



Council Chambers
200 H Street
Antioch, CA 94509

Closed Session - 6:00 P.M.
Regular Meeting - 7:00 P.M.

ANNOTATED AGENDA

for

OCTOBER 25, 2016

**Antioch City Council
Regular Meeting**

**Including the Antioch City Council
acting as Successor Agency to the
Antioch Development Agency**

Wade Harper, Mayor

Lori Ogorchock, Mayor Pro Tem

Mary Helen Rocha, Council Member

Tony Tiscareno, Council Member

Monica E. Wilson, Council Member

Arne Simonsen, City Clerk

Donna Conley, City Treasurer

Steven Duran, City Manager

Michael G. Vigilia, City Attorney

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Notice of Availability of Reports

This agenda is a summary of the actions proposed to be taken by the City Council. For almost every agenda item, materials have been prepared by the City staff for the Council's consideration. These materials include staff reports which explain in detail the item before the Council and the reason for the recommendation. The materials may also include resolutions or ordinances which are proposed to be adopted. Other materials, such as maps and diagrams, may also be included. All of these materials are available at the City Clerk's Office, located on the 3rd Floor of City Hall, 200 H Street, Antioch, CA 94509, during normal business hours for inspection and (for a fee) copying. Copies are also made available at the Antioch Public Library for inspection. Questions on these materials may be directed to the staff member who prepared them, or to the City Clerk's Office, who will refer you to the appropriate person.

Notice of Opportunity to Address Council

The public has the opportunity to address the Council on each agenda item. To address the Council, fill out a yellow Speaker Request form, available on each side of the entrance doors, and place in the Speaker Card Tray. See the Speakers' Rules on the inside cover of this Agenda. Comments regarding matters not on this Agenda may be addressed during the "Public Comments" section.

6:00 P.M. ROLL CALL – CLOSED SESSIONS – for Council Members – *All Present*

PUBLIC COMMENTS for Closed Sessions – *None*

CLOSED SESSIONS:

- 1) **CONFERENCE WITH LABOR NEGOTIATORS** – This Closed Session with the City's Labor Negotiators is authorized by California Government Code § 54957.6; City designated representatives: Nickie Mastay, Denise Haskett and Glenn Berkheimer; Employee organizations: Antioch Police Officers' Association, Operating Engineers Local Union No. 3 (OE3), Antioch Police Sworn Management Association (AP SMA), Confidential Unit, and Management Unit.
Direction given to Labor Negotiators

- 2) **CONFERENCE WITH REAL PROPERTY NEGOTIATORS** pursuant to California Government Code section 54956.8; Property – Humphrey's Restaurant: Agency Negotiator – City Manager; Parties – Dorothy Everett and John Jernegan.
Direction given to Staff

7:05 P.M. ROLL CALL – REGULAR MEETING – for Council Members/City Council Members acting as Successor Agency to the Antioch Development Agency – *All Present*

PLEDGE OF ALLEGIANCE

1. PROCLAMATION

- Extra Mile Day, November 1, 2016

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the proclamation.

STAFF REPORT

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

ANNOUNCEMENTS OF BOARD AND COMMISSION OPENINGS

- *CONTRA COSTA COUNTY LIBRARY COMMISSION (Extended deadline date: 10/31/16)*

PUBLIC COMMENTS – *Members of the public may comment only on unagendized items. The public may comment on agendized items when they come up on this Agenda.*

CITY COUNCIL COMMITTEE REPORTS

MAYOR’S COMMENTS

PRESENTATION – *Police Statistics Third Quarter Report 2016, presented by Chief Allan Cantando*

STAFF REPORT

2. CONSENT CALENDAR for City /City as Successor Agency to the Antioch Development Agency

A. APPROVAL OF COUNCIL MINUTES FOR OCTOBER 11, 2016

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the minutes.

STAFF REPORT

B. APPROVAL OF COUNCIL WARRANTS

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the warrants.

STAFF REPORT

**C. SECOND READING – VINEYARD SELF-STORAGE FACILITY (PD-16-02) (UP-16-06), (AR-16-03)
(Introduced on 10/11/16)**

Ord. No. 2117-C-S adopted, 5/0

Recommended Action: It is recommended that the City Council adopt the ordinance rezoning the project site from Planned Business Center (PBC) to Planned Development District (PD-16-02).

STAFF REPORT

City of Antioch Acting as Successor Agency to the Antioch Development Agency

D. APPROVAL OF SUCCESSOR AGENCY WARRANTS

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the warrants.

STAFF REPORT

COUNCIL REGULAR AGENDA

3. APPROPRIATION OF EXPENDITURES FOR ENCUMBRANCES AND PROJECT BUDGETS OUTSTANDING AS OF JUNE 30, 2016 TO THE 2016/17 FISCAL YEAR BUDGET AND OTHER FISCAL YEAR 2017 BUDGET AMENDMENTS

Reso No. 2016/115 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt the resolution appropriating expenditures for encumbrances and project budgets outstanding to the 2016/17 fiscal year budget and approving amendments to the 2017 fiscal year budget.

STAFF REPORT

COUNCIL REGULAR AGENDA – Continued

4. A RESOLUTION SUPPORTING THE EXPLORATION OF THE MARSH CREEK MULTI-USE TRAIL CONCEPT THAT WOULD CONNECT THE DELTA TO MOUNT DIABLO AND NEIGHBORING COMMUNITIES; AND SUPPORTING EFFORTS TO IDENTIFY AND SECURE PROJECT STUDY AND IMPLEMENTATION FUNDING FROM LOCAL, STATE, AND FEDERAL TRANSPORTATION, RECREATION, PARK AND OPEN SPACE SOURCES

Reso No. 2016/116 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution supporting the exploration of the Marsh Creek Multi-Use Trail concept that would connect the Delta to Mount Diablo and neighboring communities; and supporting efforts to identify and secure project study and implementation funding from local, state, and federal transportation, recreation, park and open space sources.

STAFF REPORT

STAFF REPORT

5. UPDATE ON PROPOSED CAMPING ORDINANCE

Received and filed / Direction provided to staff, 5/0

Recommended Action: It is recommended that the City Council receive the report from the City Attorney and provide direction regarding a proposed camping ordinance.

STAFF REPORT

PUBLIC COMMENT - None

STAFF COMMUNICATIONS

COUNCIL COMMUNICATIONS AND FUTURE AGENDA ITEMS – *Council Members report out various activities and any Council Member may place an item for discussion and direction on a future agenda. Timing determined by Mayor and City Manager – no longer than 6 months.*

ADJOURNMENT – 9:41 p.m.

ANTIOCH

California



ALLAN CANTANDO
Chief of Police

CITY COUNCIL REPORT



January - September 2016

PART 1 CRIME

PART 1 CRIME STATISTICS

2015 vs. 2016

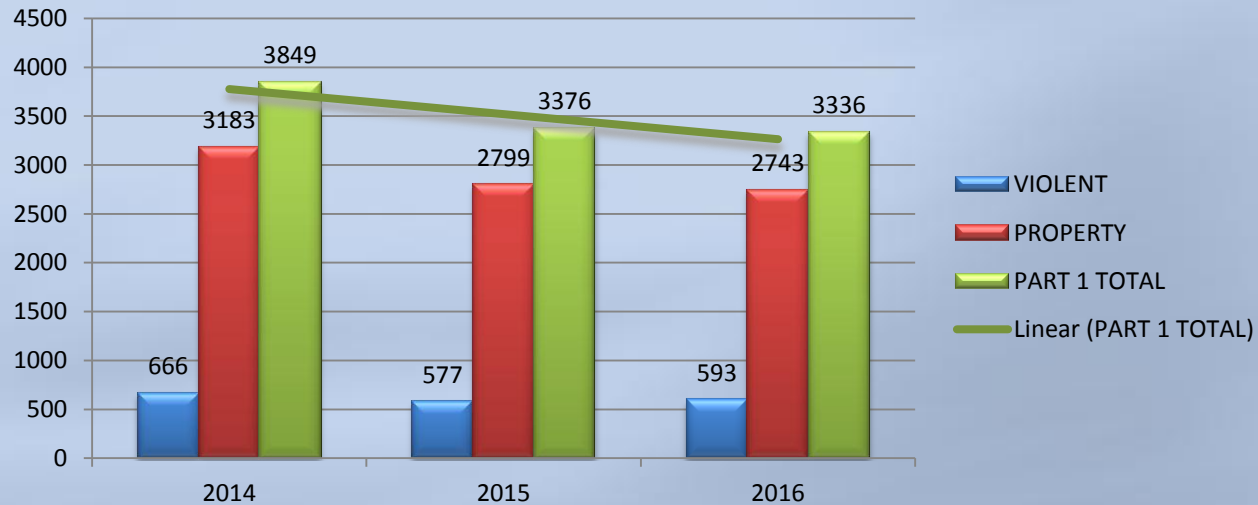
	2015 Jan - Sep	2016 Jan - Sep	#Change 2015 - 2016	%Change 2015 - 2016
*HOMICIDE	5	7	2	40.0%
RAPE	41	39	-2	-4.9%
ROBBERY	203	235	32	15.8%
AGGRAVATED ASSAULT	328	312	-16	-4.9%
TOTAL VIOLENT CRIME	577	593	16	2.8%
BURGLARY	681	545	-136	-20.0%
THEFT	1389	1444	55	4.0%
AUTO THEFT	729	754	25	3.4%
TOTAL PROPERTY CRIME	2799	2743	-56	-2.0%
TOTAL PART 1 CRIME	3376	3336	-40	-1.2%
ARSON	30	43	13	43.3%
ADULT ARRESTS	3235	3123	-112	-3.5%
JUVENILE ARRESTS	465	451	-14	-3.0%
TOTAL ARRESTS	3700	3574	-126	-3.4%

*Murder & Nonnegligent Manslaughter as reported in FBI UCR tables

PART 1 CRIME COMPARISON

9 Months 2014 - 2016

PART 1 CRIME JANUARY - SEPTEMBER 2014 - 2016



UCR REPORTED PART 1 CRIME / CLEARANCES

2012 – 2016 (9mo)

	2012	2013	2014	2015	9mo 2016	*2015 Nat'l Clearance Rate
HOMICIDE	10	12	9	7	7	
CLEARANCE	6	6	5	8	3	
Clearance Rate	60%	50%	56%	114%	43%	61.5%
RAPE	29	25	59	53	39	
CLEARANCE	12	9	23	16	14	
Clearance Rate	41%	36%	39%	30%	36%	34.5%
ROBBERY	372	352	320	280	235	
CLEARANCE	109	92	81	74	75	
Clearance Rate	29%	26%	25%	26%	32%	28.4%
AGR ASSAULT	657	557	466	431	312	
CLEARANCE	305	267	218	220	162	
Clearance Rate	46%	48%	47%	51%	52%	50.2%
BURGLARY	1741	1351	1317	862	545	
CLEARANCE	117	95	63	65	39	
Clearance Rate	7%	7%	5%	8%	7%	11.1%
THEFT	1920	1872	1850	2026	1444	
CLEARANCE	361	251	241	220	160	
Clearance Rate	19%	13%	13%	11%	11%	20.2%
MVTHEFT	1094	1217	1023	1024	754	
CLEARANCE	112	129	131	129	88	
Clearance Rate	10%	11%	13%	13%	12%	12.0%
ARSON	51	61	43	36	43	
CLEARANCE	4	6	8	6	6	
Clearance Rate	8%	10%	19%	17%	14%	20.5%

BUREAU OF SUPPORT SERVICES

VOLUNTEER PROGRAM

2016 – 9 Months

- APD Volunteers have worked a total of **7,801.58** hours

Field Services	5737.18
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Investigations	320.81
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Professional Standards	8.52
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Records	1,735.07
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- The value of the work provided is: ***\$181,698.80**

- Decoy Patrol Car Program is functioning 6 days a week.

* Based on \$23.29 an hour

ANIMAL SERVICES KENNEL STATISTICS 2016 – 9 Months

<u>INTAKES</u>				
	CAT	DOG	OTHER	TOTAL
TOTAL	1204	1342	142	2688

***Others include: DOA & Euthanasia Requests

<u>ANIMALS ADOPTED</u>				
	CAT	DOG	OTHER	TOTAL
ADOPTED	258	260	31	549

<u>OUTCOMES</u>				
	CAT	DOG	OTHER	TOTAL
ADOPTION	258	260	31	549
EUTH	102	148	8	258
FOSTER	148	56	3	207
RESCUE	371	474	6	851
RTO	22	295	0	317
OTHER	251	91	79	421
TOTAL	1152	1324	143	2619

***Others include: Died, DOA & Transfers

Animals on hand on Sept 30, 2016 – **226**

Animal Control Calls for Service – **1,110**

2016 – 9 Months

48 Volunteers worked 6,352 Hours

*Value of work provided: **\$147,938.08**

* *Based on \$23.29 an hour*

SPECIAL OPERATIONS UNIT

2016 – 9 Months

# Arrests	31
Consensual Contacts	2
Search Warrants	15
Probation/Parole Searches	6
PRCS	17
Guns Seized	18
Marijuana Grows	8
Marijuana (Plants) Seized	2478
Marijuana (Processed) Seized	12153.1g
Meth Seized	799.37g
Cocaine Seized	189g
Heroin Seized	107.6g
Ecstasy Seized	61.8g
Prescription Drugs (pills)	408

SPECIALIZED UNITS INVESTIGATION CALL-OUTS 2016 – 9 Months

#CALL-OUTS – 12

7 – Homicide

2 – Homicide – Justified

1 – Protocol

2 – OIS

FUGITIVE APPREHENSION

2016 – 9 Months

TOTAL OPERATIONS: 2

Cases Involved: 2

Arrests: 2

Charges: 2 – PC 187 (attempt)

SWAT CALL-OUTS

2016 – 9 Months

TOTAL OPERATIONS: 5

- 2 – Search Warrant (High Risk Outside Assist)
- 1 – Search Warrant (Gang related homicide)
- 1 – Burglary In-Progress with Multiple Suspects (APD Patrol Assist)
- 1 – Executive Protection Detail (Assisted U.S. Secret Service with the Bill Clinton appearance.)

BUREAU OF FIELD SERVICES

CALLS FOR SERVICE

9 Months 2015 vs. 2016

PRIORITY	2015-9mo	2016-9mo	%CHANGE
1	6,165	6,281	1.9%
2	29,463	29,567	0.4%
3	21,698	24,332	12.1%
4	3,510	3,045	-13.2%
5	2,258	2,503	10.9%
TOTALS	63,094	65,728	4.2%

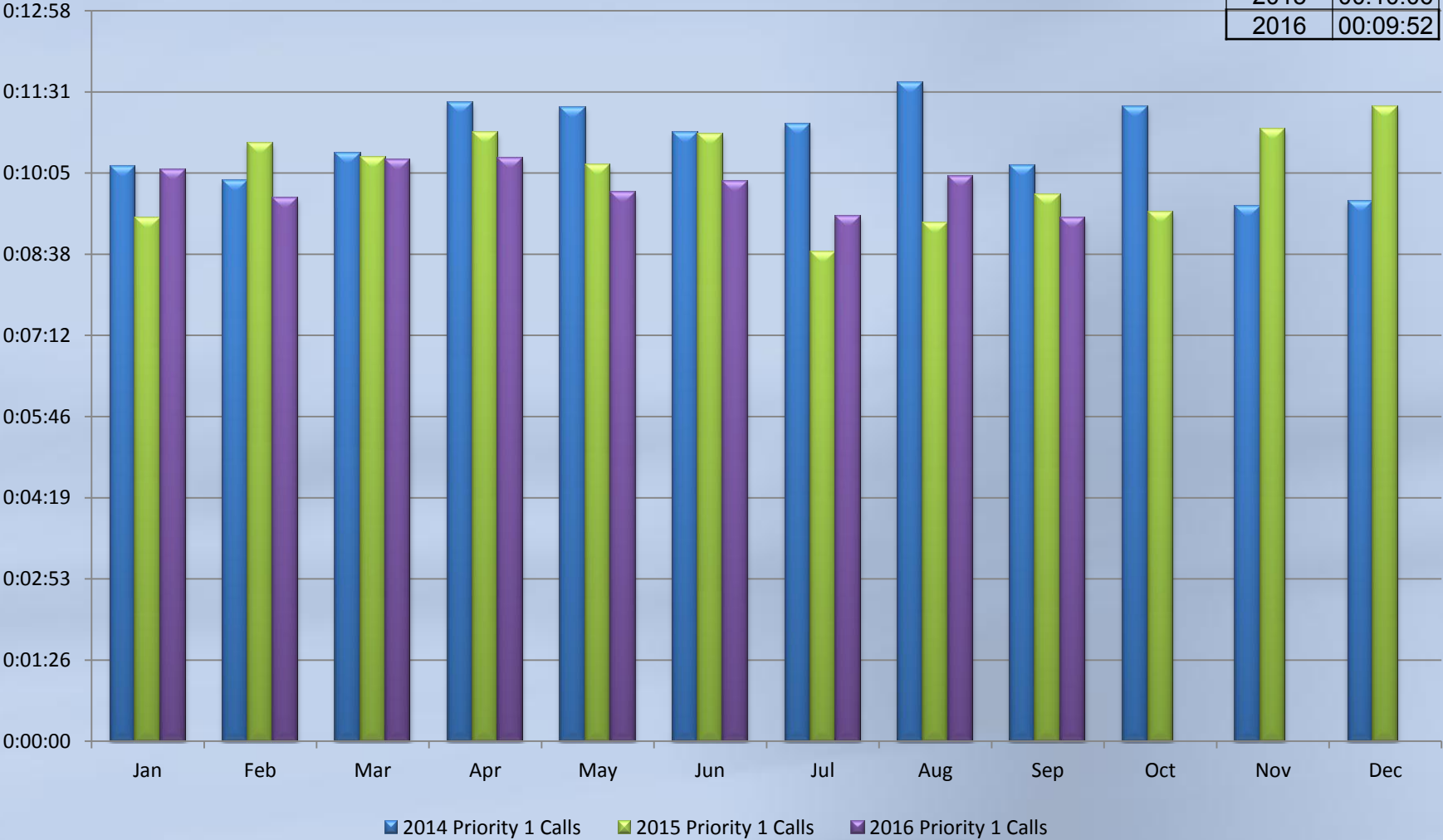
HOW REC'D	2015-9mo	2016-9mo	%CHANGE
OFFICER ON-VIEW	9668	12329	27.5%
PHONE	53075	52868	-0.4%
*OTHER	351	531	51.3%
TOTALS	63094	65728	4.2%

*Calls For Service which usually are reported at the Station, via teletype or other non-typical means.

CALL RECEIVED to OFFICER ARRIVED

Priority 1 Response Times 2014-2015-2016 Comparison

Year	AVG Rec'd to Arr
2014	00:10:36
2015	00:10:06
2016	00:09:52



TRAFFIC STATISTICS

2015 vs. 2016

9 Months

<u>TRAFFIC CALLS FOR SERVICE</u>			
<u>CLOSE CLASS</u>	2015-9mo	2016-9mo	%CHANGE
ACCIDENT – NO INJURY	922	1,016	10.2%
ACCIDENT – WITH INJURY	229	218	-4.8%
DUI - MISDEMEANOR	157	154	-1.9%
OTHERS	59	52	-11.9%
DUI - FELONY	4	5	25.0%
TOTAL	1,371	1,444	5.3%

	2015-9mo	2016-9mo	%CHANGE
<u>TRAFFIC FATALITIES</u>	5	5	0%

TRAFFIC ABATEMENT

March 1 – September 30, 2016

1303 – Tickets

1323 – GOA [Gone on Arrival]

649 – Tagged

655 – Towed

K-9 PROGRAM

January – September 2016

The Antioch Police Department currently has 6 certified working teams.

Deployments	475
Arrests	105
Physical Apprehensions	14
Demonstrations	3
Training Hours	1091.5

Highlights:

- All of our K9's successfully completed their annual certifications.
- K-9 Copper [Officer White] successfully completed narcotics detection course bringing our unit to 5 narcotic certified K9's.
- K-9 Donna [Officer Harger] responded to a burglary in progress and apprehended a fleeing suspect. K-9 Copper (Officer White) responded to conduct a scent trail for the second suspect. The suspect was not located, but K9 Copper located additional stolen property several blocks away.

RESERVES

January – September 2016

Hours worked:	1010.5
Vehicle Abatement Calls:	500
Tows from Abatement Calls:	183
Citations from Abatement Calls:	27
Park Patrols:	53
Park/Curfew Citations:	10

3 Reserves provided traffic control or security during the following Civic/Special Events:

- Monthly Neighborhood Cleanups
- Antioch High Delta Band Review
- Rivertown Jamboree / Boat Show
- Delta Blues Festival

CRIME SUPPRESSION DETAILS

January 1 – October 17, 2016

#OPERATIONS	118
#CASES Involved	195
#ARRESTED	222
#GUNS SEIZED	14
#Enforcement Contacts	1655
#Citations	554

**Numbers are based upon current data entered at time of report generation.*

CURRENT STAFFING LEVELS

STAFFING

- **102 Authorized Sworn positions including the Chief**
- **93 Full-time positions are filled.**
- **1 Recruit set to graduate the academy March 3, 2017**

RECRUITMENTS AND HIRING

- **2 Lateral Police Officers are being sworn in on October 31, 2016.**
- **4 Additional lateral applicants are in various stages of the background process.**
- **Police recruitments remain open.**
- **2 Dispatcher vacancies still remain. Testing process to open soon.**
- **3 CSO vacancies remain. 2 applicants are in the background process and we are continuing to process through the remaining eligibility list.**

SWORN POLICE OFFICER STAFFING

11/01/2013 – 10/17/2016

	Number of Hires	Separations				Net Change in Staffing Levels
		Retirements	Resignations	Terminations	Total Number of Separations	
Sworn Police	41	15	8	7	30	11

POLICE DEPARTMENT RECRUITMENT

01/01/2016 – 09/30/2016

TYPE OF RECRUITMENT	NUMBER OF APPLICANTS	INVITED TO ORAL BOARDS	PLACED ON ELIGIBILITY LIST
Lateral	38	22	19
Academy Graduate/Student*	129	28	16
Police Trainee *	662	74	38
TOTAL	829	124	73

** Please note: additional group of applicants applied during this period; however, are still in the process and are not included in the numbers above.*

NEW DEVELOPMENTS

ANTIOCH PAL CHARITY GOLF TOURNAMENT



Raised over \$ 37,400

LEGOS and the LAW



PANTHER TAILS



APD OPEN HOUSE



APD OPEN HOUSE



Questions?



EXTRA MILE DAY

November 1, 2016

WHEREAS, The City of Antioch is a community which acknowledges that a special vibrancy exists within the entire community when its individual citizens collectively “go the extra mile” in personal effort, volunteerism, and service; and

WHEREAS, The City of Antioch is a community which encourages its citizens to maximize their personal contribution to the community by giving of themselves wholeheartedly and with total effort, commitment, and conviction to their individual ambitions, family, friends, and community; and

WHEREAS, The City of Antioch is a community which chooses to shine a light on and celebrate individuals and organizations within its community who “go the extra mile” in order to make a difference and lift up fellow members of their community; and

WHEREAS, The City of Antioch acknowledges the mission of Extra Mile America to create 551 Extra Mile cities in America and is proud to support “Extra Mile Day” on November 1, 2016.

NOW, THEREFORE, I, WADE HARPER, Mayor of the City of Antioch, do hereby proclaim November 1, 2016 to be EXTRA MILE DAY. I particularly want to recognize “Cleaning up Antioch, One Home at a Time” and the City’s 75th Neighborhood Monthly Clean-up; and urge each individual in the community to take time on this day to not only “go the extra mile” in his or her own life, but to also acknowledge all those who are inspirational in their efforts and commitment to make their organizations, families, community, country, or world a better place.

October 25, 2016

WADE HARPER, Mayor

CITY COUNCIL MEETING

Regular Meeting
7:00 P.M.

October 11, 2016
Council Chambers

6:30 P.M. - CLOSED SESSION

- 1. CONFERENCE WITH LABOR NEGOTIATORS** – This Closed Session with the City's Labor Negotiators is authorized by California Government Code §54957.6; City designated representatives: Nickie Mastay, Denise Haskett and Glenn Berkheimer; Employee organizations: Antioch Police Officers' Association, Operating Engineers Local Union No. 3 (OE3), Antioch Police Sworn Management Association (APSMA), Confidential Unit, and Management Unit.
- 2. CONFERENCE WITH LEGAL COUNSEL** – Existing Litigation pursuant to California Government Code section 54956.1(d)(1): Mark Jordan v. City of Antioch, Contra Costa County Superior Court Case No MSN 16-0527. Legal Counsel – City Attorney Vigilia, outside counsel Derek Cole, Cota Cole LLP.

City Attorney Vigilia reported the City Council had been in Closed Session and gave the following report: **#1 CONFERENCE WITH LABOR NEGOTIATORS**, Direction was given to Labor Negotiators; and, **#2 CONFERENCE WITH LEGAL COUNSEL**, Direction was given to Legal Counsel.

Mayor Harper called the meeting to order at 7:07 P.M., and City Clerk Simonsen called the roll.

Present: Council Members Wilson, Ogorchock, Tiscareno, Rocha and Mayor Harper

PLEDGE OF ALLEGIANCE

Lourdes Contreras Alfaro led the Council and audience in the Pledge of Allegiance.

1. PROCLAMATIONS

Freedom from Workplace Bullies Week, October 16 – 22, 2016

On motion by Councilmember Ogorchock, seconded by Councilmember Rocha, the Council unanimously approved the Proclamation.

Mayor Harper announced the proclamation would be given to the appropriate agency.

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

Lourdes Contreras Alfaro announced the Antioch High School Music Masters Show fundraiser would be held on October 21 - 23, 2016. Contact information was provided.

Jason Murphy, Antioch Unified School District, invited the public to attend the Antioch Unified School District's Fathers 4 Education Forum at 6:00 P.M. on October 13, 2016 at Prospects High School.

Ron Parish, Mayor's Golf Tournament Committee, thanked the sponsors, volunteers and participants of the Mayor's Golf Tournament. He announced the event raised over \$18k for local charities and next year's tournament would be held the first weekend of June 2017. Mayor Harper presented checks to the Antioch Senior Citizen Club, Police Activities League, Antioch Sports Legends/Historical Society, First Tee Program, and Lone Tree Youth Scholarship recipient Adam Wong.

Velma Wilson reported the Delta Thunder Boat Show was very successful and announced it would be held in the same format next year. She invited the community to attend the School Site Council and Community Engagement Summit at 5:30 P.M. on October 18, 2016 at Antioch High School.

Director of Parks and Recreation Kaiser announced the Antioch Parks and Recreation Department, in conjunction with the California Stripped Bass Association, were hosting the Kids Free Fishing Derby at 9:00 A.M. on October 15, 2016 at the Antioch Marina.

Councilmember Ogorchock announced Friends of Animal Services was hosting an adoption promotion at the Antioch Animal Shelter on October 15, 2016 with all Chihuahuas \$25.00, free rabies vaccinations for dogs and amnesty for all past due licenses. She noted for the month of October adoption fees for Pit Bulls would be \$25.00; all other dogs \$50.00 and cats \$150.00.

ANNOUNCEMENTS OF BOARD AND COMMISSION OPENINGS

City Clerk Simonsen announced the following Board and Commission openings:

Contra Costa County Library Commission; deadline date is October 14, 2016

He reported applications would be available in Council Chambers, online at the City's website and at the City Clerk's and Deputy City Clerks offices. He stated ballot boxes were available at the Clerk's counter in City Hall for anyone wishing to drop off their mail-in ballot. He announced October 12, 2016 was the United States Navy's birthday.

PUBLIC COMMENTS

Bob Atlas, Contra Costa County Fire Protection District, gave an update on fire department activities for the month of September. He acknowledged the Antioch Police Department for their assistance at a recent house fire in Antioch. He reported two new Assistant Chiefs had been hired and 14 new recruits were in the Fire Academy.

Cornelius Johnson, Antioch Community Team (ACT), thanked Council Members who attended their symposium. He explained that the event was established based on interaction with youth

who feared law enforcement and his goal was to work together with Antioch Police Department to address this issue. He invited youth in the community to attend their next event.

Claryssa Wilson announced she was competing for the title of Miss California High School America 2017 and she was seeking donations to reach her fundraising goal.

Jim Lanter, Antioch Business Owner, encouraged the community to support Claryssa Wilson. He thanked Councilmember Ogorchock for attending the downtown business owners meeting and requested the City improve lighting and address vagrancy by providing more police presence downtown.

Nicholas Olivier, Urban Jumble Business Owner speaking on behalf of downtown business owners, thanked Councilmember Ogorchock for attending their merchant meeting and requested Council increase police presence downtown. Speaking on behalf of Josie Monaghan, he requested more security in the parking lots at the foot of "G" Street.

Mayor Harper requested Council be informed of the dates of the merchant meetings.

Earlene Lanter, Antioch resident, speaking to a discussion regarding the proposal for an event center on the Beede Lumber Yard parcel, questioned who determined what and when an item was placed on a Council agenda.

Mayor Harper responded the item would be placed on an agenda in the near future.

Joy Motts, Lee Ballesteros and Antonio Hernandez, Antioch residents, spoke in support of the "Save The Yard" proposal for the event plaza on the Beede Lumber Yard parcel. Copies of the Business Case Agreement were distributed to the City Council and contact information was provided.

COUNCIL SUBCOMMITTEE REPORTS

Councilmember Wilson reported on her attendance at the Mello Roos committee meeting.

Councilmember Ogorchock reported on her attendance at the League of California Cities and Mello Roos meetings.

Councilmember Tiscareno announced the Lone Tree Golf Course subcommittee meeting would be held on October 17, 2016.

Councilmember Rocha announced Tri Delta would be meeting at the end of the month.

MAYOR'S COMMENTS

Mayor Harper announced Delta Diablo would be meeting October 12, 2016 and the Mayor's Conference would be held on October 13, 2016. He reported on his attendance at the Police Activities League (PAL) and Antioch Sports Legends events.

2. COUNCIL CONSENT CALENDAR

A. APPROVAL OF COUNCIL MINUTES FOR SEPTEMBER 27, 2016

B. APPROVAL OF COUNCIL WARRANTS

On motion by Councilmember Wilson, seconded by Councilmember Ogorchock, the City Council unanimously approved the Council Consent Calendar.

PUBLIC HEARING

3. PROPOSED FINANCING DELTA PINES APARTMENTS THROUGH THE ISSUANCE OF BONDS BY THE CALIFORNIA STATEWIDE COMMUNITIES DEVELOPMENT AUTHORITY (“CSCDA”)

CDBG/Housing Consultant House presented the staff report dated October 11, 2016 recommending the City Council adopt the Resolution approving the issuance of bonds by the CSCDA to finance the acquisition and rehabilitation of Delta Pines Apartments by Levy Affiliated Holdings (Levy Affiliated).

Mayor Harper opened and closed the public hearing with no members of the public requesting to speak.

RESOLUTION NO. 2016/112

On motion by Councilmember Tiscareno, seconded by Councilmember Rocha, the Council unanimously adopted the Resolution approving the issuance of bonds by the CSCDA to finance the acquisition and rehabilitation of Delta Pines Apartments by Levy Affiliated Holdings (Levy Affiliated).

4. VINEYARD SELF-STORAGE FACILITY (PD-16-02) (UP-16-06), (AR-16-03)

City Clerk Simonsen reported the Clerk’s office received a letter regarding this project from Glen Wilson and Sam Reiter dated October 4, 2016, which was provided to Council and the public.

Director of Community Development Ebbs presented the staff report dated October 11, 2016 recommending the City Council take the following actions: 1) Adopt the Resolution recommending approval of the Vineyard Self-Storage Facility Initial Study / Mitigated Negative Declaration and Mitigation Monitoring and Report Program for the Project; 2) Introduce the ordinance rezoning the project site from Planned Business Center (PBC) to Planned Development District (PD-16-02); and 3) Adopt the Resolution recommending approval of a use permit (UP-16-06) and design review (AR-16-03), subject to conditions of approval.

Mayor Harper opened the public hearing.

Reed Hamilton, Project Applicant, discussed the need in the community for a storage facility. He stated this project would be solar powered and an asset for the community.

Mayor Harper closed the public hearing.

Councilmember Rocha acknowledged the importance of the project providing water and sewer service for other businesses in the area.

In response to Councilmember Ogorchock, Assistant City Manager/Public Works Director/City Engineer Bernal stated he would follow up with the property owner across the street regarding their responsibility for their proportionate share of the cost of installing the sewer line, as required by the differed improvement agreement.

RESOLUTION NO. 2016/113
RESOLUTION NO. 2016/114

On motion by Councilmember Rocha, seconded by Councilmember Tiscareno, the Council unanimously 1) Adopted the Resolution approving the Vineyard Self-Storage Facility Initial Study / Mitigated Negative Declaration and Mitigation Monitoring and Report Program for the Project; 2) Introduced the ordinance rezoning the project site from Planned Business Center (PBC) to Planned Development District (PD-16-02); and 3) Adopted the Resolution approving the use permit (UP-16-06) and design review (AR-16-03), subject to conditions of approval.

COUNCIL REGULAR AGENDA

5. EFFORTS TO ERADICATE BLIGHT AND PROVIDE SOLUTIONS TO HOMELESSNESS

Assistant City Manager/Public Works Director/City Engineer Bernal stated Captain Aguinaga, Code Enforcement Manager Aguirre, Deputy Director of Public Works Bechtholdt and CDBG Housing Consultant House were available to answer any questions this evening.

Assistant City Manager/Public Works Director/City Engineer Bernal presented the staff report dated October 11, 2016 recommending the City Council receive and file this staff report regarding efforts being utilized to address blight and provide solutions to homelessness in our City.

The Council thanked Assistant City Manager/Public Works Director/City Engineer Bernal for the comprehensive report and discussed the need for a local shelter.

CDBG Housing Consultant House stated the demographic analysis of the homeless within Antioch would be available in January 2017, when the new data base system was implemented.

In response to Councilmember Rocha, Assistant City Manager/Public Works Director/City Engineer Bernal stated within the next couple of weeks, the City would be reaching out to the stakeholders including the Antioch Unified School District.

Mayor Harper encouraged all City employees to report homeless encampments and provide resource guides to those individuals.

Councilmember Wilson suggested including community members on the committee and requested a report back to Council on the map created by Republic Waste Services showing the locations of illegal dumping. She expressed concern regarding the impact of distributing dumpsters in neighborhoods.

Councilmember Ogorchock reported she attended homeless and affordable housing classes at the California League of Cities where she learned that the cities successful at dealing with homelessness conducted outreach to all stakeholders.

In response to Councilmember Rocha, Assistant City Manager/Public Works Director/City Engineer Bernal stated illegal dumping was occurring throughout the City and Republic Waste Service was willing to place dumpsters as part of their program.

Code Enforcement Manager Aguirre gave a brief update on the shopping cart ordinance and noted enforcement would begin on November 1, 2016.

Director of Community Development Ebbs added the City's focus would be on abandoned carts, not removing shopping carts from the homeless.

Councilmember Ogorchock requested staff work with Shower House Ministries to relocate their services to a more appropriate area. She suggested distributing the City of Antioch Resource Guide to residents signing up for water service. She encouraged the Antioch Police Department to continue addressing aggressive panhandling.

Sandra Kelly, Antioch resident, discussed the impact of the homeless in her neighborhood. She recognized the efforts of Shower House Ministries and suggested they relocate their services to an area outside of a residential neighborhood. She provided a letter from the regional manager of Taco Bell regarding the impact of the homeless on businesses on "A" Street. She requested the Council work with the residents to address their concerns.

Bob Liles, Antioch resident, spoke in support of Gary Kingsbury's plan for a homeless shelter in Antioch.

Laura Gee, Antioch Shelter Project / New Life Dream Center, speaking on behalf of Gary Kingsbury discussed their efforts to build a homeless shelter in Antioch and requested the City's assistance to move their project forward.

City Manager Duran responded that the shelter project rezoning item was on the Planning Commission agenda this month.

Beverly Knight, Antioch resident, discussed the impact the homeless were having on City Park and provided photos for the City Council. She requested the Antioch Police Department enforce the laws on illegal drug use.

Ken Rickner, Shower House Ministries, apologized to the residents feeling frustrated regarding the homeless. He noted that not all illegal activity could be attributed to them and they deserved to be helped. He stated he was opened to relocating the Shower House Ministries to another location and offered to participate in the committee to be a part of the solution.

Daniel Hernandez, Antioch resident, announced Homeless Outreach Services would be held on October 13, 2016 at the Contra Costa County Fairgrounds. He discussed the need for the stakeholders working together to distribute information on homeless services and developing programs targeted toward the solutions.

On motion by Councilmember Ogorchock, seconded by Councilmember Wilson, the City Council unanimously received and filed the report.

PUBLIC COMMENTS - None

STAFF COMMUNICATIONS - None

COUNCIL COMMUNICATIONS

Councilmember Rocha announced the Planning Commission would be hearing the item related to the shelter project rezoning on October 19, 2016.

Councilmember Tiscareno announced the Lone Tree Golf Course subcommittee meeting would be held on October 17, 2016.

Councilmember Ogorchock requested staff hold discussions with the downtown merchants regarding the concerns they expressed this evening.

Mayor Harper announced Homeless Outreach would be held on October 13, 2016 at the Antioch Fairgrounds. He thanked the community for their patience and discussed the importance of all stakeholders working together to address the homeless and blight issues.

ADJOURNMENT

With no further business, Mayor Harper adjourned the meeting at 9:31 P.M. to the next regular Council meeting on October 25, 2016.

Respectfully submitted:

Kitty Eiden

KITTY EIDEN, Minutes Clerk

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100 General Fund

Non Departmental

364964 CA HEATING AND COOLING	SMIP FEE REFUND	2.58
364974 DELTA DENTAL	PAYROLL DEDUCTIONS	738.25
365039 RANEY PLANNING & MANAGEMENT INC	CONSULTING SERVICES	2,078.15
365118 DIVISION OF STATE ARCHITECT	SB1186 REMITTANCE	882.60
365145 JOHNNY B'S	SB1186 FEE REFUND	1.00
365168 PACIFIC WEST COMMUNITIES	BALANCE REFUND	85.00
365185 SMITH, LAUREN	BARRICADE DEPOSIT REFUND	90.00
365188 STANTEC ARCHITECTURE INC	DESIGN REVIEW SERVICES	1,443.75
365189 STANTEC CONSULTING SERVICES INC	CONSULTING SERVICES	3,465.00
365207 VISION INSTALLATION	CBSC FEE REFUND	6.70
365208 VIVINT SOLAR DEVELOPER LLC	CBSC FEE REFUND	9.61

City Council

365112 COSTCO	SUPPLIES	91.35
365154 LOWES COMPANIES INC	WATER	21.48

City Attorney

364968 CONTINUING EDUCATION OF THE BAR	LEGAL UPDATES	168.46
927779 SHRED IT INC	SHRED SERVICE	52.11

City Manager

365204 VERIZON WIRELESS	DATA USAGE	38.01
927814 KARSTE CONSULTING INC	PROFESSIONAL SERVICES	2,287.50

City Clerk

365130 GARCIA, CHRISTINA L	EXPENSE REIMBURSEMENT	265.68
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City Treasurer

365034 PFM ASSET MGMT LLC	ADVISORY SERVICES	7,592.60
365131 GARDA CL WEST INC	ARMORED CAR PICK UP	246.66

Human Resources

205096 CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	47.29
365144 JACKSON LEWIS LLP	PROFESSIONAL SERVICES	236.00
927779 SHRED IT INC	SHRED SERVICE	52.13

Economic Development

365127 FOLGERGRAPHICS INC	POSTCARDS	2,915.75
365161 MUNICIPAL RESOURCE GROUP LLC	PROFESSIONAL SERVICES	4,643.28
365194 STRATEGIC THREAT MANAGEMENT INC	SECURITY SERVICES	1,594.00

Finance Administration

365164 OFFICE MAX INC	OFFICE SUPPLIES	172.57
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Finance Accounting

205095 UNITED STATES POSTAL SERVICE	POSTAGE	53.11
205096 CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	12.00
365164 OFFICE MAX INC	OFFICE SUPPLIES	15.15
927779 SHRED IT INC	SHRED SERVICE	52.11
927809 CLINE, CAROL	EXPENSE REIMBURSEMENT	2,256.68

Finance Operations

205096 CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	21.06
365164 OFFICE MAX INC	OFFICE SUPPLIES	69.49

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365198 UNITED PARCEL SERVICE	WEEKLY PRINTER SERVICE FEE	77.00
Non Departmental		
365024 MUNICIPAL POOLING AUTHORITY	UNMET CLAIMS LIABILITY	26,051.15
365035 PERS	PAYROLL DEDUCTIONS	5.60
365036 PERS	PAYROLL DEDUCTIONS	1,011.23
365068 WAGeworks	ADMIN FEE	114.00
365145 JOHNNY B'S	BUS LIC TAX FEE REFUND	100.00
927714 RETIREE	MEDICAL AFTER RETIREMENT	1,687.96
Public Works Maintenance Administration		
365201 VERIZON WIRELESS	DATA USAGE	76.02
Public Works Street Maintenance		
364978 DU ALL SAFETY LLC	TRAINING	525.00
364981 FASTENAL CO	SUPPLIES	103.40
365050 SEECLICKFIX	ANNUAL SERVICE RENEWAL	1,759.20
365056 SUBURBAN PROPANE	PROPANE	457.36
365201 VERIZON WIRELESS	DATA USAGE	76.02
Public Works-Signal/Street Lights		
364969 CONTRA COSTA COUNTY	TRAFFIC SIGNAL MAINTENANCE	14,661.49
365030 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	454.64
365073 WESCO RECEIVABLES CORP	STREET LIGHTS	368.97
365210 WESCO RECEIVABLES CORP	LIGHTS	4,011.20
927813 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	393.44
Public Works-Striping/Signing		
364978 DU ALL SAFETY LLC	TRAINING	525.00
365051 SHERWIN WILLIAMS CO	SUPPLIES	271.63
365052 SHERWIN WILLIAMS CO	SUPPLIES	30.90
365154 LOWES COMPANIES INC	SUPPLIES	199.83
365182 SHERWIN WILLIAMS CO	SUPPLIES	392.88
365201 VERIZON WIRELESS	DATA USAGE	76.02
927812 FRED'S WELDING	WELDING SERVICES	985.00
Public Works-Facilities Maintenance		
364977 DREAM RIDE ELEVATOR	ELEVATOR REPAIR	3,225.00
365146 JOHNSTONE SUPPLY	REPAIR PARTS	147.15
365154 LOWES COMPANIES INC	SUPPLIES	632.44
365201 VERIZON WIRELESS	DATA USAGE	76.02
365210 WESCO RECEIVABLES CORP	SUPPLIES	488.96
927815 LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	3,041.85
Public Works-Parks Maint		
365029 PACHECO BROTHERS GARDENING INC	LANDSCAPE SERVICES	609.55
365078 ACE HARDWARE, ANTIOCH	SUPPLIES	76.75
365117 DELTA FENCE CO	FENCE INSTALLATION	956.00
365172 POLYMENDERS	SLIDE REPAIR	1,650.00
365193 STEWARTS TREE SERVICE INC	TREE SERVICES	5,350.00
927781 SITEONE LANDSCAPE SUPPLY	SUPPLIES	1,149.09
927813 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	131.15

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Public Works-Median/General Land

364953 ACE HARDWARE, ANTIOCH	PVC FITTINGS	6.91
364995 HORIZON	SUPPLIES	1,533.96
365029 PACHECO BROTHERS GARDENING INC	LANDSCAPE SERVICES	135.00
365059 TARGET SPECIALTY PRODUCTS	CHEMICALS	3,555.58
365078 ACE HARDWARE, ANTIOCH	PVC FITTINGS	37.51
365167 PACIFIC COAST LANDSCAPE MGMT INC	LANDSCAPE SERVICES	11,389.68
365193 STEWARTS TREE SERVICE INC	TREE REMOVALS	1,800.00
927819 SITEONE LANDSCAPE SUPPLY	CONTROLLER INSTALLATION	658.51

Police Administration

364959 ARROWHEAD 24 HOUR TOWING INC	TOWING SERVICES	475.00
365003 JOHNSON, VIRGINIA L	MILEAGE REIMBURSEMENT	184.68
365027 OFFICE MAX INC	OFFICE SUPPLIES	1,247.29
365040 REACH PROJECT INC	PROGRAM SERVICES	17,083.00
365063 ULINE	MAIL SORTER	324.38
365083 BANK OF AMERICA	TUITION-VARIOUS STAFF	3,884.25
365085 BEDGOOD, JAMES R	TRAINING PER DIEM	345.00
365087 BROOKS III, TAMMANY N	TRAINING PER DIEM	256.00
365089 CALIF HOMICIDE INVESTIGATORS ASSOC	TUITION-VANDERPOOL	275.00
365090 CALIF HOMICIDE INVESTIGATORS ASSOC	TUITION-COLLEY	275.00
365091 CALIFORNIA PEACE OFFICERS ASSOC	TUITION-LADUE	190.00
365092 CALIFORNIA PEACE OFFICERS ASSOC	TRAINING	190.00
365093 CALIFORNIA PEACE OFFICERS ASSOC	TUITION-BITTNER	190.00
365094 CALIFORNIA PEACE OFFICERS ASSOC	TUITION-SCHNITZIUS	190.00
365095 CALIFORNIA PEACE OFFICERS ASSOC	TUITION-NISSEN	190.00
365096 CALIFORNIA PEACE OFFICERS ASSOC	TUITION-VIGILIA	190.00
365097 CALIFORNIA PEACE OFFICERS ASSOC	TUITION-MARTIN	220.00
365099 CANTANDO, ALLAN J	TRAINING PER DIEM	256.00
365106 CONCORD UNIFORMS LLC	UNIFORMS	528.97
365112 COSTCO	SUPPLIES	194.62
365113 CPS HUMAN RESOURCE SERVICES	RECRUITMENT SERVICES	1,206.05
365115 CSI FORENSIC SUPPLY	SUPPLIES	290.29
365121 EMBASSY SUITES	LODGING-SMITH	1,514.10
365122 EMBASSY SUITES	LODGING-PADILLA	722.06
365123 EMBASSY SUITES	LODGING-BEDGOOD	1,514.10
365129 GALLS INC	TRAINING	159.94
365135 HAIGHT BROWN AND BONESTEEL LLP	DEPOSIT REFUND	550.00
365136 HARD ROCK HOTEL SAN DIEGO	LODGING-CANTANDO	1,257.12
365137 HARD ROCK HOTEL SAN DIEGO	LODGING-BROOKS	1,257.12
365150 LAW OFFICES OF JONES AND MAYER	LEGAL SERVICES	6,307.68
365156 MARTIN, RICHARD B	MEAL ALLOWANCE	34.50
365169 PADILLA, BEN C	TRAINING PER DIEM	207.00
365173 PORAC LEGAL DEFENSE FUND	RESERVE DUES	40.50
365176 PURSUIT NORTH	CAMERA BRACKETS	1,771.00
365184 SIMPSON INVESTIGATIVE SVCS GROUP	PROFESSIONAL SERVICES	1,815.12
365190 STATE OF CALIFORNIA	FINGERPRINTING	256.00

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365198	UNITED PARCEL SERVICE	SHIPPING	200.54
365199	UNITED STATES POSTAL SERVICE	POSTAGE	2,000.00
927720	IMAGE SALES INC	ID CARDS	101.21
927742	MOBILE MINI LLC	PORTABLE STORAGE CONTAINERS	214.17
Police Community Policing			
205038	CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	69.00
205039	CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	29.90
364963	BLUE SHIELD OF CALIFORNIA	PAYROLL DEDUCTIONS	11.90
364976	DOWNTOWN FORD SALES	2016 FORD TAURUS	19,490.32
364997	HUNT AND SONS INC	FUEL	52.55
365023	MOORE K9 SERVICES	K9 TRAINING	3,500.00
365053	SP PLUS CORPORATION	PARKING ENFORCEMENT	12,500.00
365064	UNITED PARCEL SERVICE	SHIPPING	3,901.18
365133	GREEN, ROBERT A	EXPENSE REIMBURSEMENT	25.38
365140	HYNES, MARTIN P	MILEAGE REIMBURSEMENT	102.60
365163	OCCUPATIONAL HEALTH CENTERS	MEDICAL SERVICES	829.50
365174	PSYCHOLOGICAL RESOURCES INC	PROFESSIONAL SERVICES	900.00
365177	RAY ALLEN MANUFACTURING LLC	K9 EQUIPMENT	432.98
Police Investigations			
205038	CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	30.00
205039	CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	36.54
365035	PERS	PAYROLL DEDUCTIONS	30.22
365036	PERS	PAYROLL DEDUCTIONS	125.00
365058	T MOBILE USA INC	WIRE SET UP FEE	1,240.00
365067	VANDERPOOL, JASON C	EXPENSE REIMBURSEMENT	29.10
365107	CONTRA COSTA COUNTY	LAB TESTING	30,937.50
365108	CONTRA COSTA COUNTY	PRISONER TRANSPORT	350.00
365112	COSTCO	MEETING EXPENSE	27.25
365157	MC MANUS, ERIC A	EXPENSE REIMBURSEMENT	38.62
365175	PERS	PAYROLL DEDUCTIONS	30.22
Police Communications			
364974	DELTA DENTAL	PAYROLL DEDUCTIONS	190.95
364989	GLOBALSTAR	SATELLITE PHONE	89.65
365031	PACIFIC TELEMAGEMENT SERVICES	LOBBY PAY PHONE	78.00
365103	COMCAST	CABLE SERVICES	38.98
365104	COMCAST	CONNECTION SERVICES	346.67
Police Community Volunteers			
205039	CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	10.00
365106	CONCORD UNIFORMS LLC	UNIFORM	267.88
Police Facilities Maintenance			
364954	ACME SECURITY SYSTEMS	BATTERY REPLACEMENT	433.98
364966	CAMALI CORP	MAINTENANCE CONTRACT	4,347.00
364982	FERGUSON ENTERPRISES INC	REPAIR PARTS	102.81
364988	GENERAL PLUMBING SUPPLY CO	SUPPLIES	42.61
365083	BANK OF AMERICA	PLANTS	269.49
365111	CCC TAX COLLECTOR	300 L ST PROPERTY TAX	858.14

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365154	LOWES COMPANIES INC	SUPPLIES	230.13
365162	NEXTEL SPRINT	CELL PHONE	6,424.90
927815	LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	3,880.20
Community Development Land Planning Services			
364979	EIDEN, KITTY J	TRANSCRIPTION SERVICES	252.00
365202	VERIZON WIRELESS	DATA USAGE	76.02
CD Code Enforcement			
365202	VERIZON WIRELESS	DATA USAGE	304.08
PW Engineer Land Development			
365072	WARREN, KENNETH R	RENEWAL FEE REIMBURSEMENT	115.00
365164	OFFICE MAX INC	OFFICE SUPPLIES	8.44
365203	VERIZON WIRELESS	DATA USAGE	152.04
927758	RAY MORGAN COMPANY	COPIER USAGE	364.83
Community Development Building Inspection			
364964	CA HEATING AND COOLING	BLDG PERMIT FEE REFUND	250.59
365036	PERS	PAYROLL DEDUCTIONS	1,573.13
365207	VISION INSTALLATION	TECH FEE REFUND	225.34
365208	VIVINT SOLAR DEVELOPER LLC	BLDG PERMIT FEE REFUND	226.52
Capital Imp. Administration			
205132	ISINGS CULLIGAN	WATER DISPENSER	61.24
365203	VERIZON WIRELESS	DATA USAGE	76.02
Community Development Engineering Services			
365164	OFFICE MAX INC	OFFICE SUPPLIES	124.91
212 CDBG Fund			
CDBG			
365165	OMBUDSMAN SERVICES OF CCC	CDBG SERVICES	5,101.62
213 Gas Tax Fund			
Streets			
364969	CONTRA COSTA COUNTY	TRAFFIC SIGNAL MAINTENANCE	2,607.80
365030	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	181.93
927816	MCK SERVICES INC	PAVEMENT PROJECT	68,081.74
214 Animal Control Fund			
Animal Control			
364987	GARDETTO, ROSEANA	ADOPTION FEE REFUND	200.00
365033	PETSMART	SUPPLIES	94.75
365162	NEXTEL SPRINT	CELL PHONE EQUIPMENT	714.20
365187	SPECTRUM CONCEPTS	T SHIRTS	232.56
365196	TOP2CATS CONSULTING	TUITION-COTTLE	275.00
365197	TOP2CATS CONSULTING	TUITION-GIPSON	275.00
927705	HAMMONS SUPPLY COMPANY	SUPPLIES	1,029.25
927712	HLP INC	SOFTWARE	1,351.60
927815	LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	579.80
219 Recreation Fund			
Non Departmental			
364958	ARECHIGA, CLAUDIA	DEPOSIT REFUND	1,000.00
365043	REYES, GUILLERMINA	DEPOSIT REFUND	1,000.00

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365160 MONTERROZA, ANGELICA	DEPOSIT REFUND	1,000.00
365206 VILLANUEVA, JAVIER	DEPOSIT REFUND	900.00
Recreation Admin		
365082 BALLESTEROS, LEE	TECHNICAL SERVICES	50.00
Senior Programs		
365138 HIDALGO, ANIBAL AVISSAI	EXPENSE REIMBURSEMENT	55.08
365151 LENHART ALARM AND SECURITY	ALARM SYSTEM REPAIR	386.05
927702 GRAINGER INC	LIGHTS	989.18
927815 LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	388.00
Recreation Sports Programs		
365006 KIDZ LOVE SOCCER INC	SOCCER CLASSES	3,008.40
365088 BSN SPORTS	SOCCER NETS	370.58
365105 CONCORD SOFTBALL UMPIRES	UMPIRE FEES	1,976.00
365154 LOWES COMPANIES INC	SUPPLIES	411.24
Recreation-New Comm Cntr		
205102 SAFEWAY STORES	SUPPLIES	10.00
205105 DIRECTV	MUSIC CHANNELS	37.99
365073 WESCO RECEIVABLES CORP	SUPPLIES	12,250.73
365104 COMCAST	CONNECTION SERVICES	1,588.45
365132 GEDDES MUSIC BRENTWOOD	CONTRACTOR PAYMENT	388.80
365154 LOWES COMPANIES INC	SUPPLIES	104.92
365164 OFFICE MAX INC	OFFICE SUPPLIES	71.63
365181 SAFETY DRIVERS ED LLC	CONTRACTOR PAYMENT	354.00
365202 VERIZON WIRELESS	DATA USAGE	76.02
221 Asset Forfeiture Fund		
Non Departmental		
365100 CCCDA GUN BUYBACK PROGRAM	GUN BUYBACK PROGRAM	13,000.00
365171 PASCHAL, CHRISTOPHER BERNARD	ASSET FORFEITURE	962.00
222 Measure C/J Fund		
Streets		
364969 CONTRA COSTA COUNTY	TRAFFIC SIGNAL MAINTENANCE	5,482.66
365120 ECONOMIC AND PLANNING SYSTEMS INC	PROFESSIONAL SERVICES	5,507.93
226 Solid Waste Reduction Fund		
Solid Waste		
365148 KETTLE CREEK CORP	RECYCLING BARRELS	2,571.60
229 Pollution Elimination Fund		
Channel Maintenance Operation		
365021 MJH EXCAVATING INC	EQUIPMENT RENTAL	5,680.00
365154 LOWES COMPANIES INC	TOOLS	12.67
365159 MJH EXCAVATING INC	EQUIPMENT RENTAL	1,645.00
927702 GRAINGER INC	SUPPLIES	175.15
251 Lone Tree SLLMD Fund		
Lonetree Maintenance Zone 1		
365195 TERRACARE ASSOCIATES	TURF MOWING	273.20
Lonetree Maintenance Zone 2		
365055 STEWARTS TREE SERVICE INC	TREE SERVICES	3,600.00

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Lonetree Maintenance Zone 4

365195 TERRACARE ASSOCIATES TURF MOWING 437.12

252 Downtown SLLMD Fund

Downtown Maintenance

365193 STEWARTS TREE SERVICE INC TREE SERVICES 850.00

365195 TERRACARE ASSOCIATES TURF MOWING 273.20

254 Hillcrest SLLMD Fund

Hillcrest Maintenance Zone 1

365183 SILVA LANDSCAPE LANDSCAPE SERVICES 6,156.00

365193 STEWARTS TREE SERVICE INC TREE REMOVAL 2,100.00

365195 TERRACARE ASSOCIATES TURF MOWING 710.32

Hillcrest Maintenance Zone 2

365195 TERRACARE ASSOCIATES TURF MOWING 972.60

Hillcrest Maintenance Zone 4

365167 PACIFIC COAST LANDSCAPE MGMT INC LANDSCAPE SERVICES 8,602.88

365195 TERRACARE ASSOCIATES TURF MOWING 546.40

255 Park 1A Maintenance District Fund

Park 1A Maintenance District

365030 PACIFIC GAS AND ELECTRIC CO GAS 58.12

365195 TERRACARE ASSOCIATES TURF MOWING 710.32

256 Citywide 2A Maintenance District Fund

Citywide 2A Maintenance Zone 3

365195 TERRACARE ASSOCIATES TURF MOWING 10.92

Citywide 2A Maintenance Zone 6

365195 TERRACARE ASSOCIATES TURF MOWING 655.68

Citywide 2A Maintenance Zone 8

365195 TERRACARE ASSOCIATES TURF MOWING 54.64

Citywide 2A Maintenance Zone 9

365055 STEWARTS TREE SERVICE INC TREE SERVICES 375.00

365195 TERRACARE ASSOCIATES TURF MOWING 163.92

257 SLLMD Administration Fund

SLLMD Administration

365050 SECLICKFIX ANNUAL SERVICE RENEWAL 1,759.20

365195 TERRACARE ASSOCIATES TURF MOWING 655.68

365201 VERIZON WIRELESS DATA USAGE 152.04

259 East Lone Tree SLLMD Fund

Zone 1-District 10

365183 SILVA LANDSCAPE LANDSCAPE SERVICES 684.00

311 Capital Improvement Fund

Streets

364955 ANCHOR CONCRETE CONSTRUCTION SIDEWALK REPAIR PROJECT 39,064.71

Energy Efficiency

365015 LOCAL GOVERNMENT COMMISSION CIVIC SPARK SERVICES 2,500.00

319 Residential Dev Alloc Fund

Non Departmental

365010 LEW EDWARDS GROUP, THE CONSULTING SERVICES 10,000.00

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570 Equipment Maintenance Fund

Non Departmental

364997 HUNT AND SONS INC	FUEL	11,451.52
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Equipment Maintenance

364953 ACE HARDWARE, ANTIOCH	WATER LINE	8.65
364956 ANTIOCH AUTO PARTS	SUPPLIES	1,781.61
364957 ANTIOCH GLASS	WINDSHIELD REPLACEMENT	236.25
364976 DOWNTOWN FORD SALES	2016 FORD TAURUS	4,604.16
364980 FAST UNDERCAR	BRAKE PADS	110.22
364985 FURBER SAW INC	FILTER & HOSES	293.96
365005 KEN KELLER SALES	SUPPLIES	434.03
365013 LINE X KUSTOM AND ACCESSORIES	BED LINER	523.00
365017 MAACO	REPAIR SERVICE	2,220.29
365037 PURSUIT NORTH	LIGHTS	299.46
365057 SUPERIOR AUTO PARTS	FILTERS	45.71
365070 WALNUT CREEK FORD	SEAT CUSHION	553.22
365075 WINTER CHEVROLET CO	SENSOR	141.22
365078 ACE HARDWARE, ANTIOCH	SUPPLIES	23.49
365081 ANTIOCH AUTO PARTS	SUPPLIES	1,564.34
365086 BILL BRANDT FORD	LOCK	68.52
365102 CHUCKS BRAKE & WHEEL SERVICE	BATTERIES	1,654.73
365119 EAST BAY WELDING SUPPLY	WELDING SUPPLIES	79.73
365179 ROYAL BRASS INC	OIL HOSE REEL	381.60
365201 VERIZON WIRELESS	DATA USAGE	76.02
365209 WALNUT CREEK FORD	SUSPENSION PARTS	997.75
927664 BIG SKY ENTERPRISES INC	WASTE DISPOSAL	580.25
927725 KIMBALL MIDWEST	SUPPLIES	1,742.31
927790 UNLIMITED GRAPHIC & SIGN NETWORK	SUPPLIES	584.24
927818 SC FUELS	OIL	1,980.54

573 Information Services Fund

Information Services

365205 VERIZON WIRELESS	DATA USAGE	285.40
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Network Support & PCs

365016 LUCCHESI, STEACY M	MILEAGE REIMBURSEMENT	22.68
365035 PERS	PAYROLL DEDUCTIONS	13.37
365104 COMCAST	CONNECTION SERVICES	1,040.46
365149 KIS	ISP SUPPORT	112.50
365175 PERS	PAYROLL DEDUCTIONS	13.37
927811 DIGITAL SERVICES	WEBSITE MAINTENANCE	3,085.00

577 Post Retirement Medical-Police Fund

Non Departmental

364962 RETIREE	MEDICAL AFTER RETIREMENT	1,142.00
364965 RETIREE	MEDICAL AFTER RETIREMENT	746.47
364986 RETIREE	MEDICAL AFTER RETIREMENT	1,069.35
364996 RETIREE	MEDICAL AFTER RETIREMENT	1,367.94
365007 RETIREE	MEDICAL AFTER RETIREMENT	46.55

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365009 RETIREE	MEDICAL AFTER RETIREMENT	918.70
365018 RETIREE	MEDICAL AFTER RETIREMENT	129.00
365019 RETIREE	MEDICAL AFTER RETIREMENT	1,265.22
365036 PERS	MEDICAL AFTER RETIREMENT	6,125.00
365047 RETIREE	MEDICAL AFTER RETIREMENT	248.24
365054 RETIREE	MEDICAL AFTER RETIREMENT	89.58
365061 RETIREE	MEDICAL AFTER RETIREMENT	1,367.94
365071 RETIREE	MEDICAL AFTER RETIREMENT	696.12
365076 RETIREE	MEDICAL AFTER RETIREMENT	469.46
927653 RETIREE	MEDICAL AFTER RETIREMENT	1,367.94
927656 RETIREE	MEDICAL AFTER RETIREMENT	918.70
927657 RETIREE	MEDICAL AFTER RETIREMENT	285.56
927659 RETIREE	MEDICAL AFTER RETIREMENT	1,265.22
927662 RETIREE	MEDICAL AFTER RETIREMENT	1,367.94
927663 RETIREE	MEDICAL AFTER RETIREMENT	1,265.22
927672 RETIREE	MEDICAL AFTER RETIREMENT	917.34
927673 RETIREE	MEDICAL AFTER RETIREMENT	756.00
927677 RETIREE	MEDICAL AFTER RETIREMENT	607.76
927681 RETIREE	MEDICAL AFTER RETIREMENT	1,367.94
927691 RETIREE	MEDICAL AFTER RETIREMENT	1,492.94
927695 RETIREE	MEDICAL AFTER RETIREMENT	1,466.14
927696 RETIREE	MEDICAL AFTER RETIREMENT	756.00
927697 RETIREE	MEDICAL AFTER RETIREMENT	96.25
927709 RETIREE	MEDICAL AFTER RETIREMENT	172.23
927713 RETIREE	MEDICAL AFTER RETIREMENT	248.24
927716 RETIREE	MEDICAL AFTER RETIREMENT	1,367.94
927717 RETIREE	MEDICAL AFTER RETIREMENT	1,367.94
927718 RETIREE	MEDICAL AFTER RETIREMENT	263.80
927726 RETIREE	MEDICAL AFTER RETIREMENT	172.23
927741 RETIREE	MEDICAL AFTER RETIREMENT	1,367.94
927744 RETIREE	MEDICAL AFTER RETIREMENT	621.47
927745 RETIREE	MEDICAL AFTER RETIREMENT	918.70
927756 RETIREE	MEDICAL AFTER RETIREMENT	1,367.94
927757 RETIREE	MEDICAL AFTER RETIREMENT	925.09
927759 RETIREE	MEDICAL AFTER RETIREMENT	1,367.94
927761 RETIREE	MEDICAL AFTER RETIREMENT	994.71
927770 RETIREE	MEDICAL AFTER RETIREMENT	621.47
927783 RETIREE	MEDICAL AFTER RETIREMENT	1,367.94
927788 RETIREE	MEDICAL AFTER RETIREMENT	469.46
927793 RETIREE	MEDICAL AFTER RETIREMENT	621.47
927803 RETIREE	MEDICAL AFTER RETIREMENT	621.47
927805 RETIREE	MEDICAL AFTER RETIREMENT	271.45
927806 RETIREE	MEDICAL AFTER RETIREMENT	882.34

578 Post Retirement Medical-Misc Fund

Non Departmental

364961 RETIREE	MEDICAL AFTER RETIREMENT	229.69
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364967 RETIREE	MEDICAL AFTER RETIREMENT	264.34
364973 RETIREE	MEDICAL AFTER RETIREMENT	229.69
364975 RETIREE	MEDICAL AFTER RETIREMENT	111.69
364993 RETIREE	MEDICAL AFTER RETIREMENT	746.47
365004 RETIREE	MEDICAL AFTER RETIREMENT	229.69
365020 RETIREE	MEDICAL AFTER RETIREMENT	111.69
365036 PERS	MEDICAL AFTER RETIREMENT	9,112.52
365038 RETIREE	MEDICAL AFTER RETIREMENT	111.69
365041 RETIREE	MEDICAL AFTER RETIREMENT	348.38
365046 RETIREE	MEDICAL AFTER RETIREMENT	111.69
365049 RETIREE	MEDICAL AFTER RETIREMENT	111.69
365069 RETIREE	MEDICAL AFTER RETIREMENT	111.69
365077 RETIREE	MEDICAL AFTER RETIREMENT	584.38
927654 RETIREE	MEDICAL AFTER RETIREMENT	283.04
927655 RETIREE	MEDICAL AFTER RETIREMENT	195.98
927658 RETIREE	MEDICAL AFTER RETIREMENT	584.38
927661 RETIREE	MEDICAL AFTER RETIREMENT	111.69
927667 RETIREE	MEDICAL AFTER RETIREMENT	229.69
927670 RETIREE	MEDICAL AFTER RETIREMENT	584.38
927680 RETIREE	MEDICAL AFTER RETIREMENT	111.69
927682 RETIREE	MEDICAL AFTER RETIREMENT	348.38
927685 RETIREE	MEDICAL AFTER RETIREMENT	111.69
927687 RETIREE	MEDICAL AFTER RETIREMENT	229.69
927690 RETIREE	MEDICAL AFTER RETIREMENT	111.69
927693 RETIREE	MEDICAL AFTER RETIREMENT	584.38
927694 RETIREE	MEDICAL AFTER RETIREMENT	172.23
927701 RETIREE	MEDICAL AFTER RETIREMENT	111.69
927703 RETIREE	MEDICAL AFTER RETIREMENT	111.69
927711 RETIREE	MEDICAL AFTER RETIREMENT	584.38
927715 RETIREE	MEDICAL AFTER RETIREMENT	111.69
927721 RETIREE	MEDICAL AFTER RETIREMENT	229.69
927724 RETIREE	MEDICAL AFTER RETIREMENT	348.38
927729 RETIREE	MEDICAL AFTER RETIREMENT	111.69
927732 RETIREE	MEDICAL AFTER RETIREMENT	584.38
927735 RETIREE	MEDICAL AFTER RETIREMENT	348.38
927736 RETIREE	MEDICAL AFTER RETIREMENT	348.38
927740 RETIREE	MEDICAL AFTER RETIREMENT	348.38
927751 RETIREE	MEDICAL AFTER RETIREMENT	348.38
927752 RETIREE	MEDICAL AFTER RETIREMENT	111.69
927753 RETIREE	MEDICAL AFTER RETIREMENT	348.38
927763 RETIREE	MEDICAL AFTER RETIREMENT	229.69
927766 RETIREE	MEDICAL AFTER RETIREMENT	111.69
927769 RETIREE	MEDICAL AFTER RETIREMENT	584.38
927776 RETIREE	MEDICAL AFTER RETIREMENT	111.69
927787 RETIREE	MEDICAL AFTER RETIREMENT	348.38
927791 RETIREE	MEDICAL AFTER RETIREMENT	66.92

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927792	RETIREE	MEDICAL AFTER RETIREMENT	172.23
927794	RETIREE	MEDICAL AFTER RETIREMENT	584.38
927796	RETIREE	MEDICAL AFTER RETIREMENT	709.38
927802	RETIREE	MEDICAL AFTER RETIREMENT	348.38
927804	RETIREE	MEDICAL AFTER RETIREMENT	111.69

579 Post Retirement Medical-Mgmt Fund

Non Departmental

364971	RETIREE	MEDICAL AFTER RETIREMENT	169.69
364984	RETIREE	MEDICAL AFTER RETIREMENT	111.69
364991	RETIREE	MEDICAL AFTER RETIREMENT	689.07
364998	RETIREE	MEDICAL AFTER RETIREMENT	400.00
365002	RETIREE	MEDICAL AFTER RETIREMENT	584.38
365011	RETIREE	MEDICAL AFTER RETIREMENT	348.38
365014	RETIREE	MEDICAL AFTER RETIREMENT	280.80
365022	RETIREE	MEDICAL AFTER RETIREMENT	749.38
365028	RETIREE	MEDICAL AFTER RETIREMENT	1,815.82
365032	RETIREE	MEDICAL AFTER RETIREMENT	111.69
365036	PERS	MEDICAL AFTER RETIREMENT	6,499.62
365060	RETIREE	MEDICAL AFTER RETIREMENT	229.69
365066	RETIREE	MEDICAL AFTER RETIREMENT	1,815.82
927660	RETIREE	MEDICAL AFTER RETIREMENT	348.38
927665	RETIREE	MEDICAL AFTER RETIREMENT	348.38
927666	RETIREE	MEDICAL AFTER RETIREMENT	172.23
927668	RETIREE	MEDICAL AFTER RETIREMENT	169.70
927669	RETIREE	MEDICAL AFTER RETIREMENT	111.69
927671	RETIREE	MEDICAL AFTER RETIREMENT	348.38
927674	RETIREE	MEDICAL AFTER RETIREMENT	621.47
927675	RETIREE	MEDICAL AFTER RETIREMENT	584.38
927678	RETIREE	MEDICAL AFTER RETIREMENT	888.90
927679	RETIREE	MEDICAL AFTER RETIREMENT	709.38
927683	RETIREE	MEDICAL AFTER RETIREMENT	691.08
927684	RETIREE	MEDICAL AFTER RETIREMENT	111.69
927686	RETIREE	MEDICAL AFTER RETIREMENT	584.38
927688	RETIREE	MEDICAL AFTER RETIREMENT	464.38
927689	RETIREE	MEDICAL AFTER RETIREMENT	348.38
927692	RETIREE	MEDICAL AFTER RETIREMENT	283.04
927698	RETIREE	MEDICAL AFTER RETIREMENT	348.38
927699	RETIREE	MEDICAL AFTER RETIREMENT	888.90
927700	RETIREE	MEDICAL AFTER RETIREMENT	111.69
927704	RETIREE	MEDICAL AFTER RETIREMENT	607.76
927706	RETIREE	MEDICAL AFTER RETIREMENT	577.29
927707	RETIREE	MEDICAL AFTER RETIREMENT	348.38
927708	RETIREE	MEDICAL AFTER RETIREMENT	348.38
927710	RETIREE	MEDICAL AFTER RETIREMENT	469.46
927719	RETIREE	MEDICAL AFTER RETIREMENT	346.28
927722	RETIREE	MEDICAL AFTER RETIREMENT	714.38

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927723	RETIREE	MEDICAL AFTER RETIREMENT	348.38
927727	RETIREE	MEDICAL AFTER RETIREMENT	283.04
927728	RETIREE	MEDICAL AFTER RETIREMENT	888.90
927730	RETIREE	MEDICAL AFTER RETIREMENT	348.38
927731	RETIREE	MEDICAL AFTER RETIREMENT	348.38
927733	RETIREE	MEDICAL AFTER RETIREMENT	1,367.94
927734	RETIREE	MEDICAL AFTER RETIREMENT	229.69
927737	RETIREE	MEDICAL AFTER RETIREMENT	186.77
927738	RETIREE	MEDICAL AFTER RETIREMENT	994.71
927739	RETIREE	MEDICAL AFTER RETIREMENT	348.38
927743	RETIREE	MEDICAL AFTER RETIREMENT	500.31
927746	RETIREE	MEDICAL AFTER RETIREMENT	283.04
927748	RETIREE	MEDICAL AFTER RETIREMENT	169.69
927749	RETIREE	MEDICAL AFTER RETIREMENT	584.38
927750	RETIREE	MEDICAL AFTER RETIREMENT	348.38
927754	RETIREE	MEDICAL AFTER RETIREMENT	111.69
927755	RETIREE	MEDICAL AFTER RETIREMENT	111.69
927760	RETIREE	MEDICAL AFTER RETIREMENT	621.47
927762	RETIREE	MEDICAL AFTER RETIREMENT	111.69
927764	RETIREE	MEDICAL AFTER RETIREMENT	348.38
927765	RETIREE	MEDICAL AFTER RETIREMENT	348.38
927767	RETIREE	MEDICAL AFTER RETIREMENT	229.69
927768	RETIREE	MEDICAL AFTER RETIREMENT	169.70
927771	RETIREE	MEDICAL AFTER RETIREMENT	888.90
927772	RETIREE	MEDICAL AFTER RETIREMENT	348.38
927774	RETIREE	MEDICAL AFTER RETIREMENT	348.38
927775	RETIREE	MEDICAL AFTER RETIREMENT	111.69
927777	RETIREE	MEDICAL AFTER RETIREMENT	283.04
927778	RETIREE	MEDICAL AFTER RETIREMENT	691.08
927780	RETIREE	MEDICAL AFTER RETIREMENT	111.69
927782	RETIREE	MEDICAL AFTER RETIREMENT	584.38
927784	RETIREE	MEDICAL AFTER RETIREMENT	732.76
927785	RETIREE	MEDICAL AFTER RETIREMENT	193.51
927786	RETIREE	MEDICAL AFTER RETIREMENT	111.69
927789	RETIREE	MEDICAL AFTER RETIREMENT	571.52
927795	RETIREE	MEDICAL AFTER RETIREMENT	348.38
927797	RETIREE	MEDICAL AFTER RETIREMENT	348.38
927798	RETIREE	MEDICAL AFTER RETIREMENT	1,682.29
927799	RETIREE	MEDICAL AFTER RETIREMENT	111.69
927800	RETIREE	MEDICAL AFTER RETIREMENT	1,664.00
927801	RETIREE	MEDICAL AFTER RETIREMENT	283.04

580 Loss Control Fund

Human Resources

365025	MUNICIPAL POOLING AUTHORITY	WORK COMP PREMIUM	454,025.00
365114	CREATIVE SUPPORTS INC	ERGONOMIC IMPROVEMENTS	237.80

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611 Water Fund

Non Departmental

364981 FASTENAL CO	SUPPLIES	634.23
365081 ANTIOCH AUTO PARTS	SUPPLIES	593.24
365164 OFFICE MAX INC	OFFICE SUPPLIES	1,682.54
365210 WESCO RECEIVABLES CORP	SUPPLIES	249.30
927705 HAMMONS SUPPLY COMPANY	SUPPLIES	1,366.77

Water Supervision

365044 RILEY, ORVILLE	CHECK REPLACEMENT	71.54
365201 VERIZON WIRELESS	DATA USAGE	152.04

Water Production

204875 CWEA SFBS	WORKSHOP-SARTI/COLEY	50.00
204876 RYAN HERCO FLOW SOLUTIONS	FLOW METER	95.88
364953 ACE HARDWARE, ANTIOCH	SUPPLIES	126.49
364960 AWNING DETAILERS	SHADE CLOTH	559.00
364982 FERGUSON ENTERPRISES INC	SUPPLIES	279.05
364999 I KRUGER INC	ACTI-FLOW REPAIR PARTS	22,767.94
365000 IEH LABORATORIES	LT2 SAMPLE & MATRIX SPIKE	775.00
365008 LAW OFFICE OF MATTHEW EMRICK	LEGAL SERVICES	18,900.00
365036 PERS	PAYROLL DEDUCTIONS	621.47
365059 TARGET SPECIALTY PRODUCTS	CHEMICALS	16,344.58
365098 CALTROL INC	REPAIR KIT	962.75
365126 FISHER SCIENTIFIC COMPANY	LAB SUPPLIES	80.32
365128 FOSTER, GARY A	SAFETY BOOTS REIMBURSEMENT	179.85
365134 HACH CO	EQUIPMENT	93.65
365141 IEH LABORATORIES	SAMPLE TESTING	350.00
365147 KARL NEEDHAM ENTERPRISES INC	EQUIPMENT RENTAL	25,657.26
365154 LOWES COMPANIES INC	SUPPLIES	106.97
365164 OFFICE MAX INC	OFFICE SUPPLIES	363.94
365198 UNITED PARCEL SERVICE	SHIPPING	21.36
365201 VERIZON WIRELESS	DATA USAGE	76.02
927676 CHEMTRADE CHEMICALS US LLC	ALUM	4,911.82
927747 OLIN CHLOR ALKALI PRODUCTS	CAUSTIC	9,796.08
927808 CHEMTRADE CHEMICALS US LLC	ALUM	4,830.22
927815 LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	338.00

Water Distribution

364953 ACE HARDWARE, ANTIOCH	SUPPLIES	68.21
364970 COTA COLE ATTORNEYS LLP	LEGAL SERVICES	1,076.04
364981 FASTENAL CO	SUPPLIES	103.39
364992 H F AND H CONSULTANTS LLC	CONSULTING SERVICES	3,192.50
365001 INFOSEND INC	POSTAGE	1,274.56
365042 REYES JR, LEO	CERTIFICATION REIMBURSEMENT	50.00
365045 ROBERTS AND BRUNE CO	PIPE & FITTINGS	17,214.71
365048 ROYAL BRASS INC	FITTINGS	20.47
365050 SECLICKFIX	ANNUAL SERVICE RENEWAL	5,570.80
365074 WESTERN TRUCK FAB	FLATBED DUMP BODY VEHICLE	9,832.00

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365104	COMCAST	CONNECTION SERVICES	346.67
365124	EXPRESS SERVICES	TEMP SERVICES	413.63
365125	FASTENAL CO	BOLTS	31.58
365143	JACK DOHENY SUPPLIES INC	SUPPLIES	462.16
365154	LOWES COMPANIES INC	EQUIPMENT	1,786.29
365158	MCCAMPBELL ANALYTICAL INC	MONITORING	219.60
365178	RED WING SHOE STORE	SAFETY SHOES-BIRDEN	198.26
365179	ROYAL BRASS INC	SPRAY GUN	100.37
365180	RT LAWRENCE CORP	LOCKBOX PROCESSING FEE	600.25
365198	UNITED PARCEL SERVICE	SHIPPING	172.67
365201	VERIZON WIRELESS	DATA USAGE	760.20
927814	KARSTE CONSULTING INC	PROFESSIONAL SERVICES	2,287.50
Water Meter Reading			
365026	NATIONAL METER & AUTOMATION INC	METERS	24,170.23
365154	LOWES COMPANIES INC	SUPPLIES	131.17
365201	VERIZON WIRELESS	DATA USAGE	76.02
Public Buildings & Facilities			
365045	ROBERTS AND BRUNE CO	PIPE	3,361.56
365080	ANCHOR CONCRETE CONSTRUCTION INC	CONCRETE WALL	4,700.00
365101	CDM SMITH INC	CONSULTING SERVICES	6,257.47
365139	HONEYWELL INTERNATIONAL INC	HVAC REPAIR	8,000.00
Warehouse & Central Stores			
365198	UNITED PARCEL SERVICE	WEEKLY PRINTER SERVICE FEE	77.00
621 Sewer Fund			
Sewer-Wastewater Supervision			
365180	RT LAWRENCE CORP	LOCKBOX PROCESSING FEE	600.26
365201	VERIZON WIRELESS	DATA USAGE	152.04
Sewer-Wastewater Collection			
205096	CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	15.00
364970	COTA COLE ATTORNEYS LLP	LEGAL SERVICES	1,076.05
364981	FASTENAL CO	SUPPLIES	103.40
364983	FINTA ENTERPRISES INC	DISPOSAL SERVICES	6,960.75
365001	INFOSEND INC	POSTAGE	1,474.53
365035	PERS	PAYROLL DEDUCTIONS	50.33
365045	ROBERTS AND BRUNE CO	PIPE & FITTINGS	572.25
365050	SECLICKFIX	ANNUAL SERVICE RENEWAL	5,570.80
365074	WESTERN TRUCK FAB	FLATBED DUMP BODY VEHICLE	9,832.01
365079	AMERICAN PLUMBING INC	PLUMBING SERVICES	280.00
365104	COMCAST	CONNECTION SERVICES	346.67
365116	CWEA SFBS	TRAINING-COOK	60.00
365124	EXPRESS SERVICES	TEMP SERVICES	413.63
365152	LEWIS, JASON F	RENEWAL FEE REIMBURSEMENT	175.00
365154	LOWES COMPANIES INC	TEMP FENCE	50.61
365167	PACIFIC COAST LANDSCAPE MGMT INC	LANDSCAPE SERVICES	2,356.64
365175	PERS	PAYROLL DEDUCTIONS	50.33
365201	VERIZON WIRELESS	DATA USAGE	456.12

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927702 GRAINGER INC	SUPPLIES	359.53
927773 SCOTTO, CHARLES W AND DONNA F	PROPERTY RENT	4,500.00
927807 3T EQUIPMENT COMPANY	TOOLS	993.07
927810 CRYSTAL CLEAR LOGOS INC	UNIFORM SHIRTS	224.98
631 Marina Fund		
Marina Administration		
365154 LOWES COMPANIES INC	SUPPLIES	27.24
Marina Maintenance		
365154 LOWES COMPANIES INC	SUPPLIES	210.15
927815 LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	1,375.00
641 Prewett Water Park Fund		
Non Departmental		
365062 UKO UMO MINISTRIES	DEPOSIT REFUND	500.00
Recreation Water Park		
205103 HABASH, MONA	CLASS REFUND	72.00
205104 COMCAST	DMX SERVICE	48.68
365012 LINCOLN EQUIPMENT INC	SUPPLIES	324.55
365065 UNIVAR USA INC	CHEMICALS	313.81
365084 BAY BUILDING MAINTENANCE INC	JANITORIAL SERVICES	1,500.00
365154 LOWES COMPANIES INC	SUPPLIES	243.08
365155 M AND L OVERHEAD DOORS	DOOR REPAIR	225.00
365164 OFFICE MAX INC	OFFICE SUPPLIES	530.10
365198 UNITED PARCEL SERVICE	SHIPPING	34.70
365200 UNIVAR USA INC	CHEMICALS	1,231.80
927812 FRED'S WELDING	WELDING SERVICES	2,400.00
721 Employee Benefits Fund		
Non Departmental		
364963 BLUE SHIELD OF CALIFORNIA	PAYROLL DEDUCTIONS	2,814.65
364974 DELTA DENTAL	PAYROLL DEDUCTIONS	36,376.77
364994 EMPLOYEE	LOAN PAYMENT REIMBURSEMENT	198.47
365035 PERS	PAYROLL DEDUCTIONS	329,643.69
365036 PERS	PAYROLL DEDUCTIONS	339,305.21
365109 CONTRA COSTA COUNTY	PAYROLL DEDUCTIONS	400.00
365110 CONTRA COSTA COUNTY	PAYROLL DEDUCTIONS	50.00
365142 INTERNAL REVENUE SERVICE	PAYROLL DEDUCTIONS	60.00
365166 OPERATING ENGINEERS TRUST FUND	PAYROLL DEDUCTIONS	12,428.78
365170 PARS	PAYROLL DEDUCTIONS	2,827.03
365175 PERS	PAYROLL DEDUCTIONS	331,241.54
365191 STATE OF CALIFORNIA	PAYROLL DEDUCTIONS	76.67
365192 STATE OF CALIFORNIA	PAYROLL DEDUCTIONS	500.00
927817 NATIONWIDE RETIREMENT SOLUTIONS	PAYROLL DEDUCTIONS	30,137.37
927820 VANTAGEPOINT TRANSFER AGENTS	PAYROLL DEDUCTIONS	3,565.08



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of October 25, 2016

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Forrest Ebbs, Community Development Director *fa*

SUBJECT: Vineyard Self-Storage Facility (PD-16-02) (UP-16-06), (AR-16-03)

RECOMMENDED ACTION

It is recommended that the City Council take the following action:

1. Adopt the Ordinance rezoning the project site from Planned Business Center (PBC) to Planned Development District (PD-16-02).

STRATEGIC PURPOSE

This action will forward Long Term Goal G: Planning, Entitlements, and Permitting, by providing consistent and efficient entitlement, permitting, and development services to the public.

DISCUSSION

The adoption of an Ordinance requires two separate readings. The subject Ordinance was introduced at the October 11, 2016 City Council meeting as part of the review of the Vineyard Self-Storage Facility project. This second reading will finalize the adoption of this Ordinance.

ATTACHMENTS

- A: Ordinance rezoning the 6.68-acre project site (APNs 051-052-074, -075, -076, and -077) Planned Business District (PBC) To Planned Development District (PD-16-02)

ATTACHMENT "A"

ORDINANCE NO. ____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ANTIOCH TO REZONE TO PLANNED DEVELOPMENT DISTRICT (PD-16-02) FOR THE VINEYARD SELF-STORAGE PROJECT (APNs 051-052-074, -075, -076, and -077)

The City Council of the City of Antioch does ordain as follows:

SECTION 1:

The City Council determined on _____ that, pursuant to Section 15164 of the Guidelines of the California Environmental Quality Act, that the appropriate environmental document for the project is an Initial Study, Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program.

SECTION 2:

At its regular meeting of September 21, 2016, the Planning Commission recommended that the City Council adopt the Ordinance to rezone the subject property to Planned Development District (PD-16-02) for the Vineyard Self-Storage Project.

SECTION 3:

The real property described in Exhibit A, attached hereto, is hereby rezoned to Planned Development District (PD-16-02) for the Vineyard Self-Storage Project.

SECTION 4:

The development standards, as defined below, for the subject property (APNs 051-052-074, -075, -076, and -077), known as the Vineyard Self-Storage Project, are herein incorporated into this ordinance, and are binding upon said property.

Development Standards for the Proposed Vineyard Self-Storage Planned Development District (PD-16-02)

Standard	Standard M-1 Zoning	Proposed PD Zoning
Minimum Lot Size	40,000 sq. ft.	20,000 sq. ft.
Minimum Lot Width	Interior lot: 100 feet Corner lot: 100 feet	Interior lot: 100 feet Corner lot: 100 feet
Minimum Front Yard Setbacks	30 feet	30 feet
Minimum Side Yard Setbacks	Interior: 0 feet Street Side: <ul style="list-style-type: none">• <i>Arterial street</i> - minimum 30 foot setback with 30 foot landscaping	Interior: 0 feet Street Side: <ul style="list-style-type: none">• <i>Arterial street</i> - minimum 30 foot setback with 30 foot landscaping

Standard	Standard M-1 Zoning	Proposed PD Zoning
	<p>on all frontages.</p> <ul style="list-style-type: none"> • <i>Collector street</i> - minimum 25 foot setback with 25 foot landscaping. • <i>Local street</i> - minimum 20 foot setback with 20 foot landscaping 	<p>on all frontages.</p> <ul style="list-style-type: none"> • <i>Collector street</i> - minimum 25 foot setback with 25 foot landscaping. • <i>Local street</i> - minimum 20 foot setback with 20 foot landscaping
Minimum Rear Yard Setbacks	0 feet	0 feet
Maximum Building Height	45 feet	30 feet
Maximum Lot Coverage	50%	35%
Parking	By use, per requirements of Section 9-5.1703.1	11 spaces
Signs Maximum sign area	<p>The maximum allowable sign area shall be as follows</p> <ol style="list-style-type: none"> 1) Two square feet for each lineal foot of building frontage; and 2) Not to exceed 200 square feet. 	<p>The maximum allowable sign area shall be as follows</p> <ol style="list-style-type: none"> 1) Two square feet for each lineal foot of building frontage; and 2) Not to exceed 200 square feet.
Signs permitted	<p>The following signs shall be permitted:</p> <ol style="list-style-type: none"> 1) Wall signs; 2) Ground signs; and 3) Symbols. An additional 25 square feet shall be permitted above the maximum allowable area when reviewed and approved by the Design Review Board. 	<p>The following signs shall be permitted:</p> <ol style="list-style-type: none"> 1) Wall signs; 2) Ground signs; and 3) Symbols. An additional 25 square feet shall be permitted above the maximum allowable area when reviewed and approved by the Design Review Board.

SECTION 5:

The City Council finds that the public necessity requires the proposed zone change that the subject property is suitable to the use permitted in the proposed zone change that said permitted use is not detrimental to the surrounding property, and that the proposed zone change is in conformance with the Antioch General Plan.

SECTION 6:

This ordinance shall take effect and be enforced thirty (30) days from and after the date of its adoption and shall be published once within fifteen (15) days upon passage and adoption in a newspaper of general circulation printed and published in the City of Antioch.

* * * * *

I HEREBY CERTIFY that the foregoing ordinance was introduced at a regular meeting of the City Council of the City of Antioch, held on the 11th day of October 2016 and passed and adopted at a regular meeting thereof, held on the ____ day of _____, by the following vote:

AYES:

NOES:

ABSENT:

Mayor of the City of Antioch

ATTEST:

City Clerk of the City of Antioch

EXHIBIT A

PROPERTY LEGAL DESCRIPTION

(to be inserted)

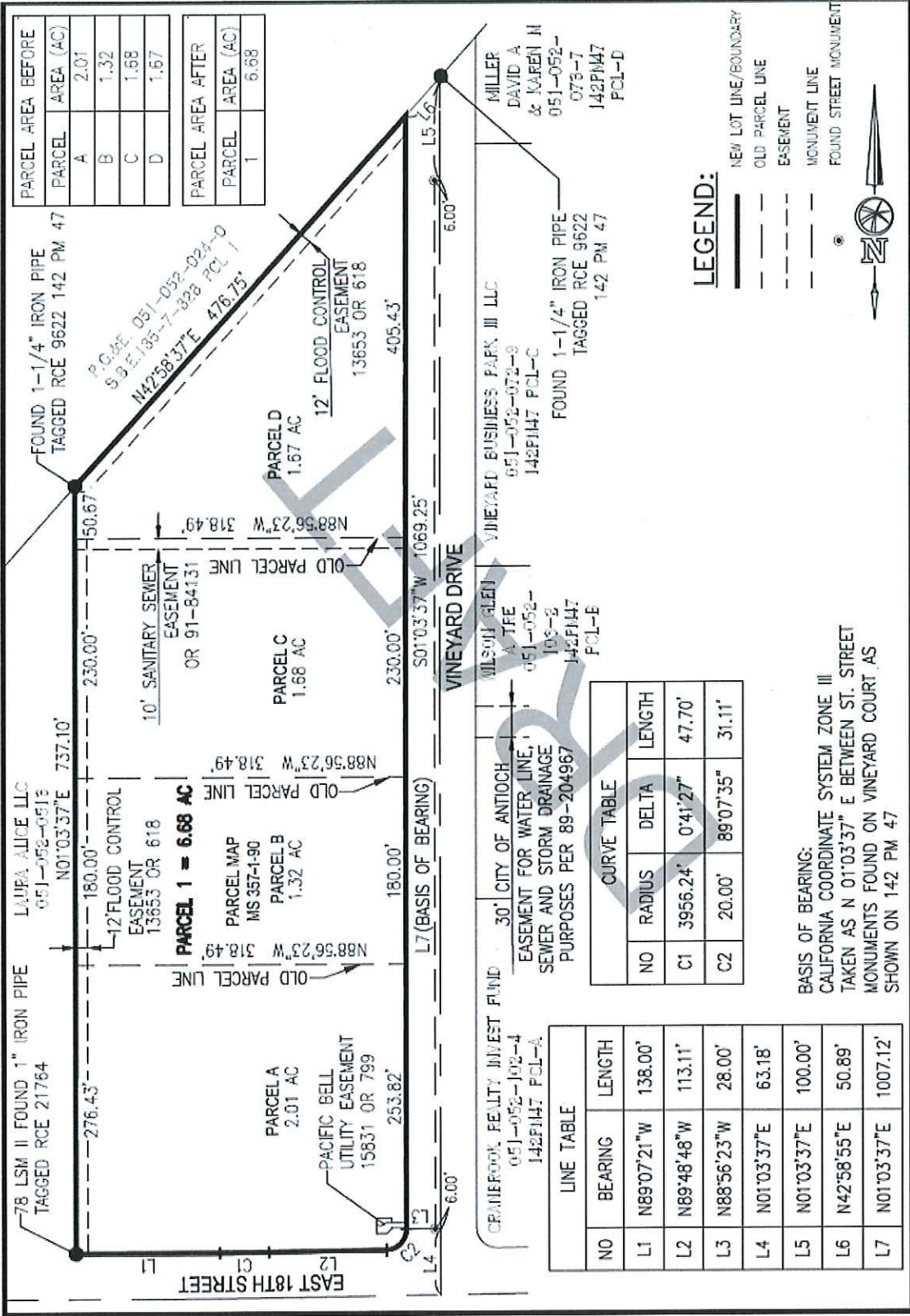
PARCEL 1

LEGAL DESCRIPTION

The land referred to is situated in the County of Contra Costa, City of Antioch, State of California, and is described as follows:

Parcels A, B, C and D, Parcel Map MS 357-1-90, filed May 7, 1991, in Book 152 of Parcel Maps, Pages 24 and 25, Contra Costa County Records.

DRAFT



PARCEL AREA BEFORE	
PARCEL	AREA (AC)
A	2.01
B	1.32
C	1.58
D	1.57

PARCEL AREA AFTER	
PARCEL	AREA (AC)
1	6.68

LEGEND:

- NEW LOT LINE/BOUNDARY
- - - OLD PARCEL LINE
- - - EASEMENT
- - - MONUMENT LINE
- FOUND STREET MONUMENT



CURVE TABLE			
NO	RADIUS	DELTA	LENGTH
C1	3956.24'	0°41'27"	47.70'
C2	20.00'	89°07'35"	31.11'

LINE TABLE		
NO	BEARING	LENGTH
L1	N89°07'21"W	138.00'
L2	N89°48'48"W	113.11'
L3	N88°56'23"W	28.00'
L4	N01°03'37"E	63.18'
L5	N01°03'37"E	100.00'
L6	N42°58'55"E	50.89'
L7	N01°03'37"E	1007.12'

BASIS OF BEARING:
 CALIFORNIA COORDINATE SYSTEM ZONE III
 TAKEN AS N 01°03'37" E BETWEEN ST. STREET
 MONUMENTS FOUND ON VINEYARD COURT AS
 SHOWN ON 142 PM 47

Bellecci & Associates, inc.
 Civil Engineering & Land Surveying
 2290 Diamond Boulevard, Suite 100
 Concord, CA 94520
 Phone: (925) 685-4566 Fax: (925) 685-6938

EXHIBIT B
PARCEL MERGER
VINEYARD SELF-STORAGE
ANTIOCH, CA

DATE: 04/20/2016 SCALE: 1"=120'
 FILE NO.: 18009 SHEET 2 OF 2



Bellecci & Associates, Inc.

Civil Engineering • Land Surveying

Boundary Closure

Parcel Name: BOUNDARY -PARCEL 1

Description:

Process segment order counterclockwise: False

Enable mapcheck across chord: False

North: 6,000.7017'

East: 2,406.7440'

Segment# 1: Line

Course: N89° 48' 48"W

Length: 113.11'

North: 6,001.0702'

East: 2,293.6346'

Segment# 2: Curve

Length: 47.70'

Radius: 3,956.24'

Delta: 0°41'27"

Tangent: 23.85'

Chord: 47.70'

Course: N89° 28' 05"W

Course In: N0° 11' 12"E

Course Out: S0° 52' 39"W

RP North: 9,957.2892'

East: 2,306.5238'

End North: 6,001.5132'

East: 2,245.9353'

Segment# 3: Line

Course: N89° 07' 21"W

Length: 138.00'

North: 6,003.6266'

East: 2,107.9515'

Segment# 4: Line

Course: N1° 03' 37"E

Length: 737.10'

North: 6,740.6004'

East: 2,121.5910'

Segment# 5: Line

Course: N42° 58' 37"E

Length: 476.75'

North: 7,089.4041'

East: 2,446.5934'

Segment# 6: Line

Course: S1° 03' 37"W

Length: 1,069.25'

North: 6,020.3371'

East: 2,426.8077'



Bellecci & Associates, Inc.

Civil Engineering • Land Surveying

Segment# 7: Curve

Length: 31.11'

Delta: $89^{\circ}07'35''$

Chord: 28.07'

Course In: $N88^{\circ}56'23''W$

RP North: 6,020.7072'

End North: 6,000.7073'

Radius: 20.00'

Tangent: 19.70'

Course: $S45^{\circ}37'24''W$

Course Out: $S0^{\circ}11'12''W$

East: 2,406.8111'

East: 2,406.7460'

Perimeter: 2,613.02'

Error Closure: 0.0060

Error North : 0.00565

Area: 6.68Acre

Course: $N19^{\circ}01'17''E$

East: 0.00195

Precision 1: 435,503.33



Bellecci & Associates, Inc.

Civil Engineering • Land Surveying

Parcel Closures

Parcel Name: PARCEL A

Description:

Process segment order counterclockwise: False

Enable mapcheck across chord: False

North: 6,280.0053'

East: 2,113.0648'

Segment# 1: Line

Course: S88° 56' 23"E

Length: 318.49'

North: 6,274.1118'

East: 2,431.5002'

Segment# 2: Line

Course: S1° 03' 37"W

Length: 253.82'

North: 6,020.3353'

East: 2,426.8035'

Segment# 3: Curve

Length: 31.11'

Radius: 20.00'

Delta: 89°07'35"

Tangent: 19.70'

Chord: 28.07'

Course: S45° 37' 24"W

Course In: N88° 56' 23"W

Course Out: S0° 11' 12"W

RP North: 6,020.7054'

East: 2,406.8069'

End North: 6,000.7055'

East: 2,406.7417'

Segment# 4: Line

Course: N89° 48' 48"W

Length: 113.11'

North: 6,001.0740'

East: 2,293.6323'

Segment# 5: Curve

Length: 47.70'

Radius: 3,956.24'

Delta: 0°41'27"

Tangent: 23.85'

Chord: 47.70'

Course: N89° 28' 05"W

Course In: N0° 11' 12"E

Course Out: S0° 52' 39"W

RP North: 9,957.2930'

East: 2,306.5215'

End North: 6,001.5170'

East: 2,245.9330'



Bellecci & Associates, inc.
Civil Engineering • Land Surveying

Segment# 6: Line

Course: N89° 07' 21"W
North: 6,003.6304'

Length: 138.00'
East: 2,107.9492'

Segment# 7: Line

Course: N1° 03' 37"E
North: 6,280.0131'

Length: 276.43'
East: 2,113.0644'

Perimeter: 1,178.67'
Error Closure: 0.0078
Error North : 0.00780

Area: 2.01Acre
Course: N2° 52' 05"W
East: -0.00039

Precision 1: 151,110.26

Parcel Name: PARCEL B

Description:

Process segment order counterclockwise: False

Enable mapcheck across chord: False

North: 6,274.1118'

East: 2,431.5026'

Segment# 1: Line

Course: N88° 56' 23"W
North: 6,280.0052'

Length: 318.49'
East: 2,113.0671'

Segment# 2: Line

Course: N1° 03' 37"E
North: 6,459.9744'

Length: 180.00'
East: 2,116.3979'

Segment# 3: Line

Course: S88° 56' 23"E
North: 6,454.0810'

Length: 318.49'
East: 2,434.8334'

Segment# 4: Line

Course: S1° 03' 37"W
North: 6,274.1118'

Length: 180.00'
East: 2,431.5026'



Bellecci & Associates, inc.

Civil Engineering • Land Surveying

Perimeter: 996.98'
Error Closure: 0.0000
Error North : 0.00000

Area: 1.32Acre
Course: N90° 00' 00"W
East: 0.00000

Precision 1: 996,980,000.00

Parcel Name: PARCEL C

Description:

Process segment order counterclockwise: False

Enable mapcheck across chord: False

North: 6,454.0763'

East: 2,434.8333'

Segment# 1: Line

Course: N88° 56' 23"W

North: 6,459.9697'

Length: 318.49'

East: 2,116.3978'

Segment# 2: Line

Course: N1° 03' 37"E

North: 6,689.9303'

Length: 230.00'

East: 2,120.6538'

Segment# 3: Line

Course: S88° 56' 23"E

North: 6,684.0369'

Length: 318.49'

East: 2,439.0893'

Segment# 4: Line

Course: S1° 03' 37"W

North: 6,454.0763'

Length: 230.00'

East: 2,434.8333'

Perimeter: 1,096.98'
Error Closure: 0.0000
Error North : 0.00000

Area: 1.68Acre
Course: N90° 00' 00"W
East: 0.00000

Precision 1: 1,096,980,000.00



Bellecci & Associates, inc.

Civil Engineering • Land Surveying

Parcel Name: PARCEL D

Description:

Process segment order counterclockwise: False

Enable mapcheck across chord: False

North: 6,684.0369'

East: 2,439.0893'

Segment# 1: Line

Course: N88° 56' 23"W

Length: 318.49'

North: 6,689.9303'

East: 2,120.6538'

Segment# 2: Line

Course: N1° 03' 37"E

Length: 50.67'

North: 6,740.5916'

East: 2,121.5914'

Segment# 3: Line

Course: N42° 58' 37"E

Length: 476.75'

North: 7,089.3953'

East: 2,446.5938'

Segment# 4: Line

Course: S1° 03' 37"W

Length: 405.43'

North: 6,684.0347'

East: 2,439.0916'

Perimeter: 1,251.35'

Area: 1.67Acre

Error Closure: 0.0032

Course: S47° 29' 34"E

Error North : -0.00214

East: 0.00234

Precision 1: 391,043.75

CITY OF ANTIOCH AS SUCCESSOR AGENCY TO
THE ANTIOCH DEVELOPMENT AGENCY
CLAIMS BY FUND REPORT
FOR THE PERIOD OF
SEPTEMBER 16 - OCTOBER 13, 2016
FUND/CHECK#

239 Redevelopment Obligation Retirement Fund			
364908	MUNICIPAL RESOURCE GROUP LLC	CONSULTANT SERVICES	840.00
364990	GOLDFARB AND LIPMAN LLP	LEGAL SERVICES	1,736.50
365161	MUNICIPAL RESOURCE GROUP LLC	CONSULTANT SERVICES	1,540.00



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of October 25, 2016

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Dawn Merchant, Finance Director

REVIEWED BY: Steve Duran, City Manager

SUBJECT: Appropriation of Expenditures for Encumbrances and Project Budgets Outstanding as of June 30, 2016 to the 2016/17 Fiscal Year Budget and Other Fiscal Year 2017 Budget Amendments

RECOMMENDED ACTION

It is recommended that the City Council adopt the resolution appropriating expenditures for encumbrances and project budgets outstanding to the 2016/17 fiscal year budget and approving amendments to the 2017 fiscal year budget.

STRATEGIC PURPOSE

This action falls under Strategic Plan Long Term Goal O: Achieve and maintain financial stability and transparency.

FISCAL IMPACT

Funds were committed and available in the prior fiscal year to pay for encumbrances and project budgets outstanding. This action will carry forward those unspent funds and any related reimbursements into the current fiscal year. Other items requiring amendments are outlined in Attachment C.

DISCUSSION

Fiscal year 2017 budget amendments are being requested for the following items:

- Encumbrances are commitments (purchase orders) related to not yet completed contracts or purchases of goods or services. Encumbrances outstanding at June 30, 2016 are reported as assignments of fund balance since they do not constitute expenditures or liabilities and must be re-appropriated in the 2016/17 fiscal year budget. This action affords the appropriate authorization to complete the payment for these prior commitments (Exhibit A).
- Certain projects appropriated in the 2015/16 budget were not complete, and thus require the remaining budget (and any related reimbursement if any) to be carried forward into the 2016/17 budget to pay for remaining project expenditures (Exhibit B).

- Other budget items reflecting changes to the fiscal year 2017 budget which occurred after adoption of the budget on June 23, 2015 (Exhibit C). Clarification of these items is provided in the next section.

Other Budget Items Requiring Amendments

Since the adoption of the two-year budget on June 23, 2015, several changes have occurred which need to be accounted for in the budget.

General Fund

- Measure C has now been in effect for just over two years. Revenues are significantly higher than initially projected. The 2017 budget needs to be updated to reflect updated projections; therefore a budget amendment to increase Measure C revenue in the amount of \$945,146 is being requested.
- Decrease in revenue from other agencies of \$91,888 in fiscal year 2017 for reimbursement due under the Strategic Growth Management Plan grant anticipated to be received this fiscal year but in fact received in the prior fiscal year.
- Increase in other revenue of \$1,386,288 in fiscal year 2017 for reimbursement from the State Department of Water Resources for usable water river days. The City does not always qualify for reimbursement each year and therefore this amount is never budgeted. Per Council policy, in a budget year when money is received, if there is a budget surplus, the money will be used to replenish the litigation or replacement reserves, and if there is a budget deficit, the money will be used to offset the deficit. These funds will remain in the General Fund as there was projected deficit spending of \$1.59M for June 30, 2017 (see Budget Summary table on next page) before the addition of this revenue and the increased Measure C.
- Increase of \$40,000 in Legislative and Administrative expense for real estate expense associated with the Humphreys restaurant property.

Other Funds

- ❖ **Measure J Fund:** The fiscal year 2017 project budget needs to be amended in the amount of \$17,158 for remaining project expenditures that exceed the project budget carry forward in Exhibit B.
- ❖ **Tidelands AB1900 Fund:** The City had to get a lease appraisal for Fulton Shipyard, therefore funds need to be budgeted for this expense.
- ❖ **Solid Waste Fund:** Funds need to be budgeted for part time help reimbursable by a grant.

Budget Summary

The next table reflects fiscal year 2016 unaudited closing numbers, fiscal year 2017 budget with approved amendments to date, and revised fiscal year 2017 budget figures incorporating the requested amendments in this report.

Budget Summary Table

	2015-16 Unaudited	2016-17 Budget	2016-17 Revised
Beginning Balance, July 1	\$17,179,048	\$22,904,428	\$22,904,428
Revenue Source:			
Taxes	36,220,959	36,663,957	36,663,957
Taxes – Measure C	6,821,444	5,944,512	6,889,658
Licenses & Permits	1,075,658	1,207,500	1,207,500
Fines & Penalties	103,552	43,000	43,000
Investment Income & Rentals	713,342	538,045	538,045
Revenue from Other Agencies	1,004,765	912,091	820,203
Current Service Charges	2,040,669	1,625,568	1,625,568
Other Revenue	2,575,327	804,580	2,190,868
Transfers In	2,932,725	3,533,975	3,533,975
Total Revenue	53,488,441	51,273,228	53,512,774
Expenditures:			
Legislative & Administrative	704,472	709,385	818,594
Finance	28,777	40,762	40,762
Nondepartmental	1,407,888	634,045	917,355
Public Works	6,237,327	7,610,820	7,655,357
Police Services	28,491,932	28,752,968	27,827,312
Police Services-Measure C	6,108,340	9,628,006	10,573,152
Police Services-Animal Support	580,990	538,108	538,108
Recreation/Community Svs.	1,406,726	1,119,620	1,119,620
Community Development	2,507,225	3,110,973	3,110,973
Code Enforce. – Measure C	289,384	668,473	668,473
Total Expenditures	47,763,061	52,813,160	53,269,706
Surplus/(Deficit)	5,725,380	(1,539,932)	243,068
Ending Balance, June 30	\$22,904,428	\$21,364,496	\$23,147,496
Committed – Police Services	4,351,967	0	81,851
Committed-Comp. Absences	93,889	115,000	97,710
Committed-Litigation Reserve	500,000	500,000	500,000
Assigned – Encumbrances & Project Budgets	133,328	-	-
Unassigned Fund Balance	\$17,825,244	\$20,749,496	\$22,467,935
Percentage of Revenue	33.33%	40.74%	41.99%

Fiscal year 2016 is actually closing with \$4,219,494 higher fund balance than projected with the adoption of the revised 2016 budget on June 28th. This variance represents approximately \$2,019,000 more in revenues and \$2,200,000 less in expenditures than anticipated. Although this is positive news, it is important to note that \$4,351,967 of the fund balance is committed Measure C funds for Police which essentially uses up this surplus.

The following are the most significant factors contributing to the variances from budget:

➤ **REVENUES**

- \$1,121,059 more in Measure C sales tax revenue than projected.
- Approximately \$261,000 more in property tax revenue than projected.
- Approximately \$456,000 more in business license tax revenue than projected.
- Approximately \$92,000 more in Strategic Growth Management Plan grant revenue than projected. This amount was budgeted to be received in fiscal year 2017 and therefore a budget amendment is being requested to reduce fiscal year 2017 grant revenue by this amount (refer to Exhibit C).

➤ **EXPENDITURES**

- \$133,328 in encumbrances and project budgets outstanding at June 30th that are being re-appropriated into fiscal year 2017 as outlined in Exhibits A and B. This amount is represented as an assignment of fund balance at June 30, 2016 in the General Fund table on the previous page.
- \$566,619 savings in non-Police personnel expenditures due to vacancy savings. Per the Council's policy on one-time revenues, which includes salary savings (excluding the Police Department), a minimum of 50% of the savings is to be applied to the City's unfunded liabilities with the Police Supplementary Retirement Plan as the first one to address. As such, a budget amendment is included in Exhibit C in the amount of \$283,310, or 50% of the savings, to remit to the retirement plan.
- Approximately \$623,000 savings in Public Works for supplies and contractual expenditures.
- Approximately \$570,000 savings in Police Department expenditures. These are considered part of the Measure C savings to be carried into the current fiscal year.
- Approximately \$203,000 savings in Community Development for contractual expenditures.

The budget amendments to this fiscal year result in eliminating projected deficit spending of \$1.59M in fiscal year 2017 and replacing with a projected surplus of \$243,068 and unassigned fund balance of 41.99% of revenues. \$81,851 of the fiscal year 2017 fund balance is committed Measure C funds projected at June 30, 2017 to be spent on Police services in the next fiscal year (see Budget Summary Table on page 3).

The City must strive to continue to balance the budget each fiscal year even with healthy reserves. This will help stave off future fiscal uncertainty and aid the City in tackling large unfunded pension and other post employment benefit liabilities which stood at just over \$117M at June 30, 2015. We are currently working on our June 30,

2016 financial statements and will be able to report on the updated unfunded liability balances when we begin the next two-year budget cycle in late March/early April of next year. Updated General Fund projections are provided in Attachment B. The General Fund is still forecasted to have deficit spending each year starting next fiscal year with the General Fund running out of money two years after Measure C expires in 2021. If the measure is not extended, the General Fund will lose approximately \$7M in revenue annually which could cause cuts to the Police Department if other revenue sources or reserves are not sufficient to cover Police Department expenditures that had previously been funded with Measure C.

A revised Measure C table is presented below (note that the revised budget includes amendments for Measure C revenue and encumbrances outstanding outlined in Exhibits A and C):

General Fund Police Department Measure C Funding

	Police Actuals FY16	Police Budget FY17 - Revised
13/14 Baseline Budget	\$28,447,271	\$28,447,271
Measure C actual/budget	6,532,060	6,221,185
Measure C carryover – FY15(actual)	3,928,247	0
Measure C carryover – FY16(Actual)	0	4,351,967
Budget Allotment	38,907,578	39,020,423
Actual/Budgeted Expenditures	35,181,262	38,938,572
EBRCS Purchase – Gen Fd Reserves	(625,651)*	0
Difference under/(over) budget	\$4,351,967	\$81,851

*Per Council direction, the EBRCS purchase was not to be applied to Measure C and is therefore being excluded from the calculation of Measure C expenditure funding and carryover.

Based on the chart above, \$6,108,340 of Measure C Funds was spent by the Police Department during fiscal year 2016. This represents the difference between the total Measure C actual fiscal year 2016 receipts, plus the carryover from fiscal year 2015. The calculation is below:

Measure C Fiscal Year 2016 Receipts	\$6,532,060
Plus: Fiscal Year 2015 Measure C carryover	3,928,247
Sub-total Available Measure C Monies	\$10,460,307
Less: Difference under Budget (chart above)	(4,351,967)
CALCULATED TOTAL OF MEASURE C FUNDING SPENT FOR POLICE SERVICES	\$6,108,340

The budget in its entirety will be reviewed and discussed in depth early next year when we begin the next two-year budget cycle for the fiscal years 2017-19.

ATTACHMENTS

- A.** Resolution Appropriating Expenditures for Encumbrances and Project Budgets Outstanding as of June 30, 2016 to the 2016/17 Fiscal Year and Approving Other Amendments to the 2017 Budget
 - Exhibit A to Resolution – Encumbrances to Reappropriate
 - Exhibit B to Resolution – Project Budget Carryovers
 - Exhibit C to Resolution – Other Budget Amendments

- B.** General Fund Projections

RESOLUTION NO. 2016/

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
APPROPRIATING EXPENDITURES FOR ENCUMBRANCES AND PROJECT
BUDGETS OUTSTANDING AS OF JUNE 30, 2016 TO THE 2016/17 FISCAL YEAR
BUDGET AND APPROVING OTHER AMENDMENTS TO THE 2017 FISCAL YEAR
BUDGET**

WHEREAS, a number of encumbrances have been reflected in the accounting system to reserve funds which were encumbered in the 2015/16 fiscal year budget, but which are to date unexpended and are required to be re-appropriated to the 2016/17 fiscal year; and

WHEREAS, project budgets outstanding as of June 30, 2016 need to be re-appropriated; and

WHEREAS, other amendments to the 2017 fiscal year budget are required;

THEREFORE, BE IT RESOLVED that the appropriations of new expenditures to the 2016/17 fiscal year budget for encumbrances and projects outstanding at June 30, 2016 and revisions to the 2017 fiscal year revenue and expenditure budgets, as specified in Exhibits A, B and C (incorporated herein by reference), are hereby approved and the 2016 and 2017 fiscal year budget shall be deemed to be so amended.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 25th day of October 2016, by the following vote:

AYES:

ABSENT:

NOES:

ARNE SIMONSEN
CITY CLERK OF THE CITY OF ANTIOCH

**EXHIBIT A
ENCUMBRANCES AT JUNE 30, 2016 TO REAPPROPRIATE**

<u>Fund/Department</u>	<u>Account Description</u>	<u>PO Number</u>	<u>Vendor</u>	<u>Appropriation Request</u>
GENERAL FUND:				
Police	Equipment	P160406	Downtown Ford Sales	\$ 19,490.00
City Attorney	Contracts Professional	P140426	Jackson Lewis LLP	6,500.00
Economic Development	Contracts Professional	P160396	Municipal Resource Group	34,014.00
Public Works	Contracts Professional	P160414	Chrisp Company	20,427.00
Public Works	Contracts Professional	P150366	Testing Engineers	24,110.00
			Total General Fund	<u><u>104,541.00</u></u>
SOLID WASTE FUND:				
Community Development	Contracts Professional	P160326	S Groner Associates Inc	84,963.00
			Total Solid Waste Fund	<u><u>84,963.00</u></u>
WATER FUND:				
Public Works	Contracts Professional	P140211	Walter Bishop Consulting	10,024.00
Public Works	Contracts Professional	P150346	Exponent Inc	81,190.00
Public Works	Contracts Professional	P160166	McC Campbell Analytical Inc	412.00
Public Works	Contracts Professional	P160320	Luhdorff and Scalmanini	8,119.00
Public Works	Operating Supplies	P160400	CDW Government Inc	490.00
Public Works	Equipment	P160407	Peterson	10,800.00
Public Works	Contracts Professional	P150196	Municipal Financial Services	10,660.00
			Total Water Fund	<u><u>100,235.00</u></u>
SEWER FUND:				
Public Works	Equipment	P160407	Peterson	10,800.00
Public Works	Tools	P160375	Spartan Tool	1,883.00
			Total Sewer Fund	<u><u>12,683.00</u></u>
			Grand Total Encumbrances	<u><u>\$ 302,422.00</u></u>

**EXHIBIT B
PROJECT BUDGET CARRYOVERS FROM JUNE 30, 2016**

Project Budget Carryovers

Description	FY16 Budget	FY16 Expenditures **	Balance to Carryover to FY17	Funding Source
City Manager	\$ 37,493.00	\$ 25,467.00	\$ 12,026.00	General Fund
Economic Development	130,178.00	113,509.00	16,669.00	General Fund
Finance	98,759.00	88,124.00	10,635.00	General Fund
New Traffic Signals	30,000.00	21,379.00	8,621.00	Traffic Signal Fund
Pavement Preventative Maintenance	120,000.00	19,110.00	100,890.00	Gas Tax Fund
Country Hills/Cavallo Pavement	900,000.00	895,669.00	2,000.00 *	Gas Tax Fund
West Antioch Creek	553,000.00	196,874.00	356,126.00	CIP Fund
Prewett Water Park Project	1,843,824.00	893,029.00	950,795.00	Prewett Park CIP Fund
Transportation Impact Fee Study	99,869.00	92,027.00	7,842.00	Measure J Fund
Golf Course Rd Pavement Rehab	100,000.00	7,428.00	10,000.00 *	Measure J Fund
Trash Capture Devices	150,000.00	72.00	149,928.00	NPDES Fund
Mobile Equipment	871,998.00	646,429.00	225,569.00	Vehicle Replacement Fund
Marina Launch Ramp	197,881.00	182,576.00	500.00 *	Marina Fund
Passive Fuel System	235,364.00	100,584.00	2,000.00 *	Marina Fund
Sunset Pump Station	850,000.00	27,303.00	822,697.00	Water Fund
Cathodic Protection Assessment	200,000.00	22,310.00	177,690.00	Water Fund
Water Studies and Planning	150,000.00	78,896.00	71,104.00	Water Fund
WTP Electrical Upgrades	300,000.00	107,527.00	192,473.00	Water Fund
WTP Disinfection Improvements	600,000.00	334,254.00	265,746.00	Water Fund
Zone 1 Pipeline Rehab	800,000.00	60,115.00	739,885.00	Water Fund
Inspect/Assess 39in Water Pipe	150,000.00	2,102.00	147,898.00	Water Fund
Desalination Plant	350,000.00	94,836.00	255,164.00	Water Fund
WTP Plant Improvements	250,000.00	193,252.00	56,748.00	Water Fund
Water Main Replacement	1,900,000.00	1,426,153.00	473,847.00	Water System Improvement Fund
Corrosion Rehab	50,000.00	28,976.00	21,024.00	Sewer Fund
Trenchless Rehabilitation	600,000.00	9,142.00	590,858.00	Sewer Fund
L St Sewer Main Replacement	794,228.00	1,837.00	792,391.00	Sewer System Improvement Fund
Sewer Main Replacement	150,000.00	131,348.00	18,652.00	Sewer System Improvement Fund
Grand Total			<u>\$ 6,479,778.00</u>	

*Amount requested to carry forward less than total remaining budget as only need funds to cover staff time/final invoices for close out of project

**Amounts reported as expenditures include any purchases orders being requested on Exhibit A to show unencumbered balance

Grant Project Budget Amendments

Fund/Account	FY17 Budget	FY17 Amendment	FY17 Revised Budget	Description
Animal Control Fund:				
Grant Expenditures	\$ -	\$ 83,087.00	\$ 83,087.00	Maddie's Fund grant balance

**EXHIBIT C
OTHER BUDGET AMENDMENTS - FY17**

<u>Fund/Account</u>	<u>FY17 Budget</u>	<u>FY17 Amendment</u>	<u>FY17 Revised Budget</u> *	<u>Purpose</u>
General Fund:				
Taxes - Measure C	\$ 5,944,512.00	\$ 945,146.00	\$ 6,889,658.00	Measure C Tax Revenue
Revenue from Other Agencies	912,091.00	(91,888.00)	820,203.00	Strategic Growth Mgmt Grant received in prior year
Other Revenue	804,580.00	1,386,288.00	2,190,868.00	Reimbursement from DWR for usable water river days
Nondepartmental Expense	634,045.00	283,310.00	917,355.00	Increase in Police Supp. Retirement Plan contribution for one time revenues
Legislative & Administrative Dept Expense	709,385.00	40,000.00	749,385.00	Public information and marketing expenses
Measure J Fund:				
Transportation Impact Fee Study	-	17,158.00	17,158.00	Funds needed to complete project
Tidelands AB1900 Fund:				
Contracts Professional	-	5,000.00	5,000.00	Fulton Shipyard lease appraisal
Solid Waste Fund:				
Personnel Services	-	10,000.00	10,000.00	Part time help for grant reimburseable projects

*Excludes encumbrances and other project budgets outstanding from Exhibits A & B

GENERAL FUND PROJECTIONS

	Yr 3 Apr 16-Apr 17	Yr 4 Apr 17-Apr 18	Yr 5 Apr 18-Apr 19	Yr 6 Apr 19-Apr 20	Yr 7 Apr 20-Apr 21	lost Measure C Revenue			
Measure C projections	6,889,658	7,096,348	7,309,238	7,528,515	7,754,370	7,987,001			
	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Beginning Fund Balance	\$22,904,428	\$23,147,496	21,437,282	\$19,658,660	\$17,808,893	\$15,885,135	\$5,897,426	(\$4,489,792)	(\$15,292,499)
Total Revenues	53,512,774	53,690,281	55,837,892	58,071,408	60,394,264	54,823,034	57,015,955	59,296,593	61,668,457
Total Expenditures	53,269,706	55,400,494	57,616,514	59,921,175	62,318,022	64,810,743	67,403,173	70,099,300	72,903,272
Surplus/(Deficit)	243,068	(1,710,214)	(1,778,622)	(1,849,767)	(1,923,758)	(9,987,709)	(10,387,218)	(10,802,707)	(11,234,815)
Ending Fund Balance	\$23,147,496	\$21,437,282	\$19,658,660	\$17,808,893	\$15,885,135	\$5,897,426	(\$4,489,792)	(\$15,292,499)	(\$26,527,314)



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of October 25, 2016

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Lynne Filson, Assistant City Engineer *LF*

APPROVED BY: Ron Bernal, Assistant City Manager/Public Works Director/City Engineer *RBE*

SUBJECT: A Resolution Supporting the Exploration of the Marsh Creek Multi-Use Trail Concept that Would Connect the Delta to Mount Diablo and Neighboring Communities; and Supporting Efforts to Identify and Secure Project Study and Implementation Funding from Local, State, and Federal Transportation, Recreation, Park and Open Space Sources.

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution supporting the exploration of the Marsh Creek Multi-Use Trail concept that would connect the Delta to Mount Diablo and neighboring communities; and supporting efforts to identify and secure project study and implementation funding from local, state, and federal transportation, recreation, park and open space sources.

STRATEGIC PURPOSE

This action supports Long Term Goal J by providing outstanding recreational facilities for the community.

FISCAL IMPACT

There is no fiscal impact to the City for supporting this exploration.

DISCUSSION

Contra Costa County has requested a resolution of support for their exploration of the Marsh Creek Multi-Use Trail gap closure concept. Currently, the existing Marsh Creek Multi-Use Trail runs from Big Break Regional Shoreline in Oakley south into Brentwood. The East Bay Regional Park District plans to extend the Marsh Creek Trail through the remainder of the City of Brentwood to the Round Valley Regional Preserve. After that section is completed, a gap in the multi-use trail would still exist between Round Valley Regional Preserve and the City of Clayton. This project will study the best way to close this gap.

The exploration of the concept of the Marsh Creek Multi-Use Trail would ultimately develop an approximately 15 mile long trail through the Marsh Creek Corridor on or

near Marsh Creek Road between Clayton and Brentwood. Completion of this trail would create one continuous non-motorized route from the City of Concord to the Delta shoreline in Oakley. The purpose of the trail would be to provide a safe, useful and enjoyable transportation corridor for various forms of non-motorized travel, including pedestrian, equestrian and bicycle users.

Although the trail does not run through the City of Antioch, Contra Costa County has requested our support for this project, which will provide benefit to Eastern Contra Costa regional.

ATTACHMENTS

- A. Resolution
- B. Marsh Creek Corridor Multi-Use Trail Summary Sheet
- C. Marsh Creek Corridor Multi-Use Trail Study Area Map

ATTACHMENT "A"

RESOLUTION NO. 2016/**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH SUPPORTING THE EXPLORATION OF THE MARSH CREEK MULTI- USE TRAIL CONCEPT THAT WOULD CONNECT THE DELTA TO MOUNT DIABLO AND NEIGHBORING COMMUNITIES; AND SUPPORTING EFFORTS TO IDENTIFY AND SECURE PROJECT STUDY AND IMPLEMENTATION FUNDING FROM LOCAL, STATE, AND FEDERAL TRANSPORTATION, RECREATION, PARK AND OPEN SPACE SOURCES

WHEREAS, Marsh Creek Road is a major thoroughfare that connects Central Contra Costa County and East Contra Costa County and is the gateway to 110,000 acres of open space and recreational areas managed by the East Bay Regional Park District, Contra Costa Water District, State Parks and other local jurisdictions; and

WHEREAS, once this trail and adjacent trails are completed, there will be a continuous non-motorized network in Eastern Contra Costa County, including this link, from Central Contra Costa County to the Delta; and

WHEREAS, a significant number of bicycle trips take place on Marsh Creek Road, in spite of the lack of a bicycle path or dedicated lanes; and

WHEREAS, in East Contra Costa County, the Marsh Creek Trail currently runs from the Big Break Regional Shoreline in the City of Oakley to the City of Brentwood's southern city limits, leaving a gap between that terminus and trails in Clayton; and

WHEREAS, Marsh Creek Road within the City of Clayton ("Clayton") has an existing Class II bicycle lane, which connects to Clayton's extensive trail network into the City of Concord ("Concord") and Mount Diablo State Park; and

WHEREAS, the completed multi-use trail would create a new, major non-motorized east-west thoroughfare for expanded and safer commuting and recreational opportunities; and

WHEREAS, improved access to separated trails of the type proposed, are consistently shown to substantially increase use of non-motorized modes of travel relative to facilities in the shared roadway; and

WHEREAS, construction of the trail could be performed in conjunction with restoration of Marsh Creek, as anticipated in the East Contra Costa County Habitat Conservation Plan/Natural Community Conservation Plan and be constructed in a sensitive manner that reflects the scenic and natural resources of the area.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch does hereby support the exploration of the Marsh Creek Multi-Use Trail concept that would connect the Delta to Mount Diablo and neighboring communities; and

supporting efforts to identify and secure project study and implementation funding from local, state, and federal transportation, recreation, park and open space sources.

* * * * *

I HEREBY CERTIFY that the foregoing Resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 25th day of October 2016, by the following vote:

AYES:

NOES:

ABSENT:

ARNE SIMONSEN
CITY CLERK OF THE CITY OF ANTIOCH

A2

ATTACHMENT "B"

MARSH CREEK CORRIDOR MULTI-USE TRAIL

CONCEPT FOR EXPANDED CONNECTIVITY: DELTA SHORELINE TO MOUNT DIABLO



Cyclist on Marsh Creek Road



Marsh Creek Corridor



View of multi-use trail

Project Description: Develop an approximately 15-mile long multi-use trail through the Marsh Creek Corridor on or near Marsh Creek Road between the City of Clayton and the City of Brentwood. Once this trail and adjacent trails are completed, there will be one continuous non-motorized route from Concord to Mount Diablo that ultimately continues to the shoreline of the Delta in Oakley.

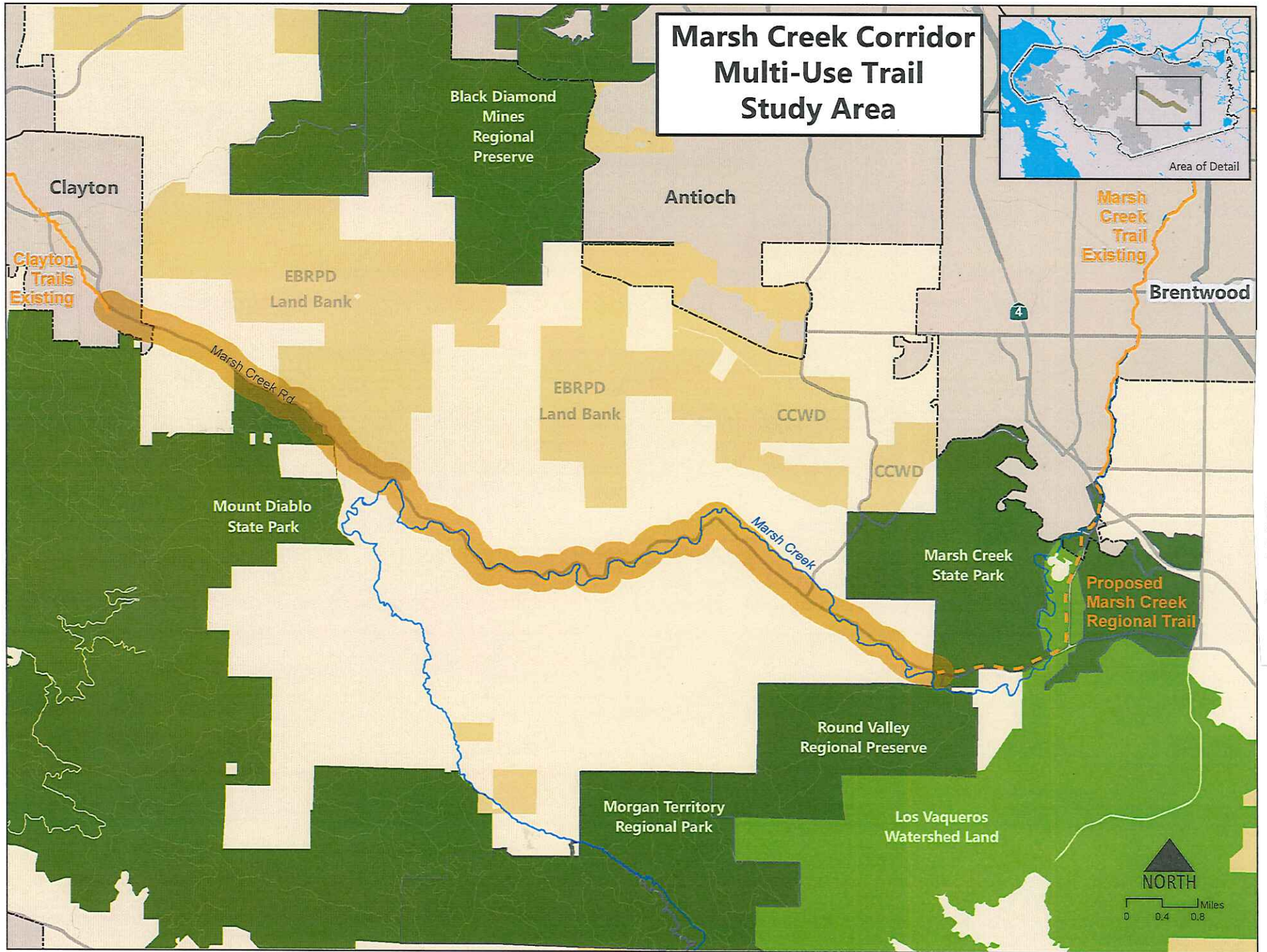
Background: Marsh Creek Road is a major thoroughfare that connects Central and East Contra Costa County. This stretch of Marsh Creek Road where a trail is proposed receives up to 10,000 average vehicle trips a day. The western segment of Marsh Creek Road carries a higher volume of commuters on average each day due to its proximity to the City of Clayton while the eastern segment near Round Valley Regional Preserve (Deer Valley Road) receives significantly fewer average daily vehicle trips. Marsh Creek Road is the gateway to 110,000 acres of open space and recreational areas managed by the East Bay Regional Park District, Contra Costa Water District, State Parks, and other organizations. A significant number of bicycle trips take place on Marsh Creek Road, in spite of the lack of a bicycle path or designated lane. Marsh Creek Road within Clayton has an existing Class II bicycle lane, which connects to Clayton's extensive trail network. In East Contra Costa County, the Marsh Creek Trail currently runs from the Big Break Regional Shoreline in Oakley to the southern city limits of the City of Brentwood. The East Bay Regional Park District plans to extend the Marsh Creek Trail through the City of Brentwood to the Round Valley Regional Preserve. After that section is completed, a gap in the multi-use trail would still exist between Round Valley Regional Preserve and the City of Clayton.

Benefits: The completed multi-use trail will create a new major non-motorized east-west thoroughfare for expanded commuting and recreational opportunities. It will provide access to downtown Clayton, Diablo View Middle School, Mount Diablo State Park, Round Valley Regional Preserve, and the existing Marsh Creek Trail in Brentwood and Oakley. Once this trail is completed, there will be one continuous trail from Concord to the Delta shoreline in Oakley that can accommodate various forms of non-motorized travel, including pedestrians, bicyclists, and equestrians. Various trail alignment options are available that allow for flexible design opportunities. These include potential alignments that follow the creek, the road or separate the trail entirely to follow safer and more user-friendly routes. Construction of the trail could be performed in conjunction with restoration of Marsh Creek, as anticipated in the East Contra Costa County Habitat Conservation Plan /Natural Community Conservation Plan, and be constructed in a manner that reflects the scenic and natural resources of the area.

Policies: Both the County's General Plan and the Contra Costa Transportation Authority's Countywide Bicycle and Pedestrian Plan call for bicycle facilities along Marsh Creek Road.

Funding Opportunities: A number federal, state, and local funding opportunities exist to support the planning, additional ROW acquisition, and construction of the Marsh Creek Trail. Local agencies in Contra Costa County have an additional opportunity to generate secure local funding by including the Marsh Creek Trail as a project in the upcoming proposed augmentation of the county-wide transportation sales tax.

Cost: TBD



ATTACHMENT "C"

MARSH CREEK CORRIDOR MULTI-USE TRAIL

A RESOLUTION SUPPORTING THE EXPLORATION OF THE MARSH CREEK MULTI-USE TRAIL CONCEPT THAT WOULD CONNECT THE DELTA TO MOUNT DIABLO AND NEIGHBORING COMMUNITIES; AND SUPPORTING EFFORTS TO IDENTIFY AND SECURE PROJECT STUDY AND IMPLEMENTATION FUNDING FROM LOCAL, STATE, AND FEDERAL TRANSPORTATION, RECREATION, PARK AND OPEN SPACE SOURCES



Cyclist on Marsh Creek Road

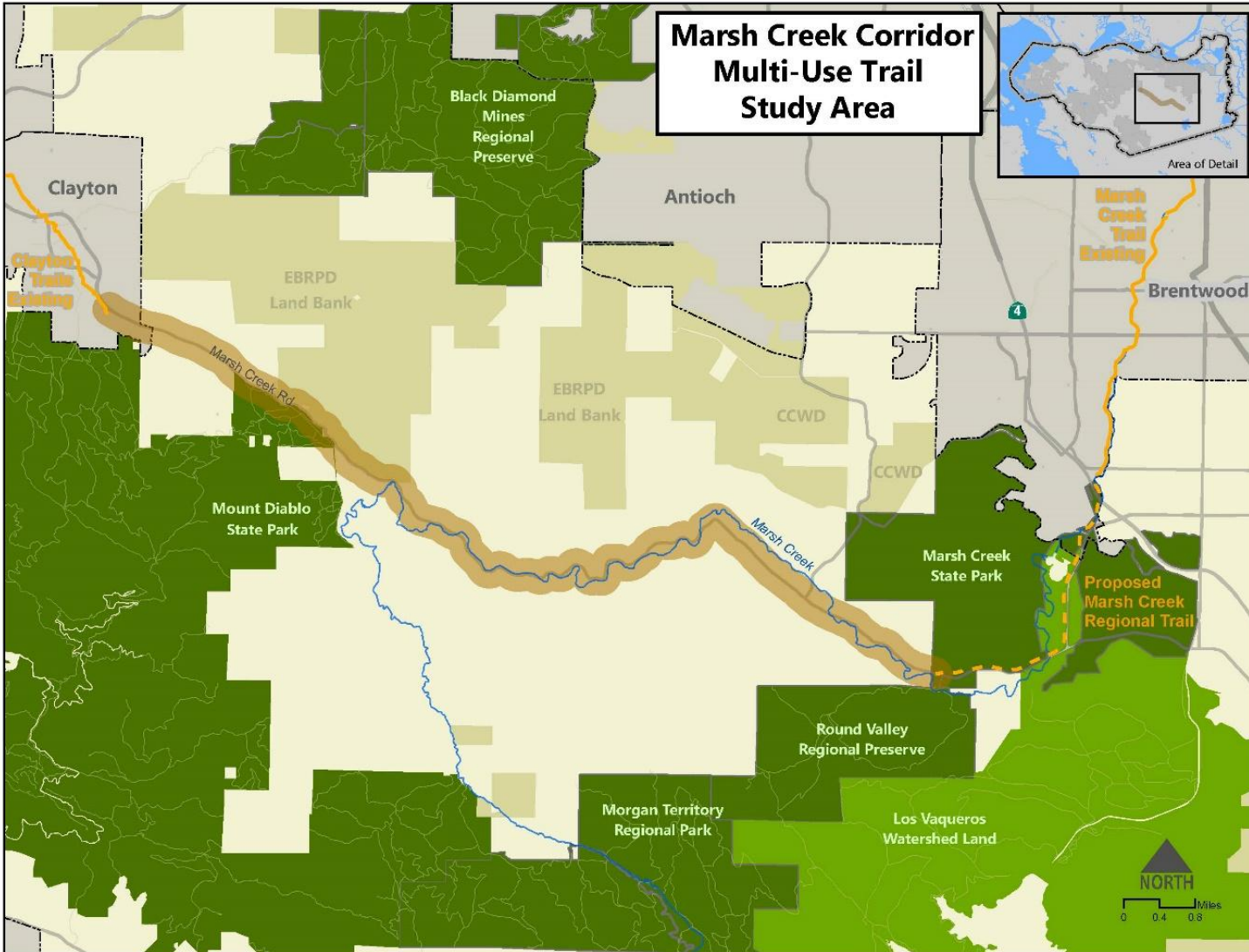


Marsh Creek Corridor



View of multi-use trail

MARSH CREEK CORRIDOR MULTI-USE TRAIL



MARSH CREEK CORRIDOR MULTI-USE TRAIL

Project Description

- Develop an approximately 15-mile long multi-use trail through the Marsh Creek Corridor between the City of Clayton and the City of Brentwood.
- Would be part of an ultimate multi-use facility that would run from Downtown Concord to the Delta shoreline in Oakley.

Background

- Marsh Creek Road is a major thoroughfare that connects Central and East Contra Costa County and receives up to 10,000 average vehicle trips a day.
- A significant number of bicycle trips currently take place on Marsh Creek Road, in spite of the lack of a bicycle path or designated lane.
- Marsh Creek Road within Clayton has an existing Class II bicycle lane, which connects to Clayton's extensive trail network and the City of Concord. In East Contra Costa County, the Marsh Creek Trail currently runs from the Big Break Regional Shoreline in Oakley to the southern city limits of the City of Brentwood.
- East Bay Regional Park District plans to extend the Marsh Creek Trail to the Round Valley Regional Preserve, but would leave a gap in the multi-use trail between the Round Valley Regional Preserve and the City of Clayton.

MARSH CREEK CORRIDOR MULTI-USE TRAIL

Benefits

- The trail will create a new major non-motorized east-west thoroughfare for expanded commuting and recreational opportunities.
- The trail will provide access to significant destinations along the trail, including Downtown Clayton, Diablo View Middle School, Mount Diablo State Park, Round Valley Regional Preserve, and the existing Marsh Creek Trail between Brentwood and Oakley.
- Development of the trail will take into account safety, ADA, the environment, and scenic and natural resources.
- Construction of the trail would be performed in conjunction with restoration of Marsh Creek, as anticipated in the East Contra Costa County Habitat Conservation Plan /Natural Community Conservation Plan.

Policies

- The County's General Plan and the Contra Costa Transportation Authority's Countywide Bicycle and Pedestrian Plan call for bicycle facilities along Marsh Creek Road.

MARSH CREEK CORRIDOR MULTI-USE TRAIL

Current Status and Next Steps

- The County has been holding meetings with various stakeholders, including Brentwood, Clayton, the East Contra Costa Habitat Conservancy, the East Bay Regional Park District, and Save Mount Diablo, to identify current conditions, challenges, and opportunities, develop a scope-of-work, and identify funding sources for a potential feasibility study.
- The County has adopted a resolution in support of this project and is seeking additional support from other stakeholders.
- Once funding can be secured, the County will undertake a feasibility study to further explore this trail concept.



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of October 25, 2016

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Michael G. Vigilia, City Attorney *MV*

SUBJECT: Update on Proposed Camping Ordinance

RECOMMENDED ACTION

It is recommended that the City Council receive the report from the City Attorney and provide direction regarding a proposed camping ordinance.

STRATEGIC PURPOSE

Strategy A-2, Strategically deploy police resources and implement community policing strategies.

Strategy D-2, Create multifaceted team of resources that can assemble to address areas that habitually experience any combination of criminal, illegal, blighting, and nuisance activities and/or conditions.

FISCAL IMPACT

No fiscal impact related to this item.

DISCUSSION

In late 2015 Council requested the City Attorney to look into preparation of a camping ordinance for the Council's consideration. The purpose of this report is to provide the Council a briefing on the various legal issues related to enforcement of a camping ordinance and to seek direction as to next steps.

Common Features of Camping Ordinances

Camping ordinances generally prohibit constructing and/or occupying temporary shelters on public property or public rights-of-way. These ordinances may also prohibit storing or keeping cots, beds, cooking equipment and other personal property on public property or public rights-of-way. Camping on public property raises public health and safety concerns and may be inconsistent with uses for which the respective property is intended.

Improvised encampments lack necessary sanitary facilities, and the accumulation of large amounts of personal property (both abandoned and not) cause a visual blight, create an attractive nuisance for juveniles, diminish property values and otherwise diminish the quality of life in areas adjacent to such encampments. Encampments may also serve as a potential focal point for criminal activity such as narcotics trafficking and prostitution. Other local jurisdictions with some form of camping ordinance include the cities of Livermore, Dublin, Pleasanton, Hayward, Berkeley and San Jose.

Legal Challenges to Camping Ordinances

Ordinances regulating camping on public property have been upheld by courts in California and other jurisdictions as a legitimate exercise of a city's power to enact laws to protect and promote public health, safety, and welfare. However, courts have placed limits on the extent to which camping ordinances can be enforced against homeless individuals.

A California Court of Appeal has stated that it would be unconstitutional to punish a homeless person who is involuntarily without a place to stay and is simply trying to "sleep, eat and survive." The federal Ninth Circuit Court of Appeals has stated that "the Eighth Amendment prohibits a city from punishing involuntary sitting, lying, or sleeping on public sidewalks that is and unavoidable consequence of being human and homeless without shelter in the city." It is the courts' view that a local agency that enforces a camping ordinance when no shelter space is available is simply punishing homeless people because they are homeless, which violates the Eighth Amendment prohibition against cruel and unusual punishment.

As the Council is aware, there is limited shelter space in the City of Antioch and in East Contra Costa County. The limited beds are designated for individuals with mental health issues. In some shelters priority is often given to women and children. These circumstances create a challenging scenario for enforcement of a camping ordinance within the City. Officers would have to confirm that there is available bed space and that the person being cited would qualify for the bed prior to issuing a citation.

Despite the fact that a camping ordinance may be difficult to enforce under current circumstances, the City can continue to utilize trespassing laws pursuant to the Penal Code to ensure that encampments do not arise on certain city-owned properties which are not generally open to the public, such as culverts, drainage ditches, areas adjacent to railroad right-of-way, etc.

ATTACHMENTS

None