



Council Chambers
200 H Street
Antioch, CA 94509

Special Meeting/Study Session - 5:00 P.M.
Regular Meeting - 7:00 P.M.

ANNOTATED AGENDA

for

MARCH 12, 2019

Antioch City Council Special Meeting/Study Session and Regular Meeting

Sean Wright, Mayor
Joyann Motts, Mayor Pro Tem
Monica E. Wilson, Council Member
Lamar Thorpe, Council Member
Lori Ogorchock, Council Member

Arne Simonsen, CMC, City Clerk
James D. Davis, City Treasurer

Ron Bernal, City Manager
Thomas Lloyd Smith, City Attorney

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Notice of Availability of Reports

This agenda is a summary of the actions proposed to be taken by the City Council. For almost every agenda item, materials have been prepared by the City staff for the Council's consideration. These materials include staff reports which explain in detail the item before the Council and the reason for the recommendation. The materials may also include resolutions or ordinances which are proposed to be adopted. Other materials, such as maps and diagrams, may also be included. All of these materials are available at the City Clerk's Office, City Hall, 200 H Street, Antioch, CA 94509, during normal business hours for inspection and (for a fee) copying. Copies are also made available at the Antioch Public Library for inspection. Questions on these materials may be directed to the staff member who prepared them, or to the City Clerk's Office, who will refer you to the appropriate person.

Notice of Opportunity to Address Council

The public has the opportunity to address the Council on each agenda item. To address the Council, fill out a yellow Speaker Request form, available on each side of the entrance doors, and place in the Speaker Card Tray. See the Speakers' Rules on the inside cover of this Agenda. Comments regarding matters not on this Agenda may be addressed during the "Public Comments" section.

Staffing presentations made and Council provided feedback

5:00 P.M. ROLL CALL – SPECIAL MEETING/STUDY SESSION – for Council Members – *All Present*

PLEDGE OF ALLEGIANCE

STUDY SESSION

1. 2019-21 BUDGET DISCUSSION – STAFFING AND COST ALLOCATION PLAN

Staffing presentations made and Council provided feedback

Recommended Action: It is recommended that the City Council discuss and direct staff regarding the budget information provided.

STAFF REPORT

6:29 P.M. CONTINUE SPECIAL MEETING/STUDY SESSION AFTER REGULAR MEETING

7:00 P.M. ROLL CALL – REGULAR MEETING – for Council Members – *All Present*

PLEDGE OF ALLEGIANCE

2. PROCLAMATION

- American Red Cross Month, March 2019

STAFF REPORT

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the proclamation.

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

ANNOUNCEMENTS OF BOARD AND COMMISSION OPENINGS

- *Police Crime Prevention Commission*
- *Contra Costa County Library Commission*
- *Contra Costa Transportation Authority (CCTA) Citizens Advisory Committee (CAC)*

PUBLIC COMMENTS – *Members of the public may comment only on unagendized items. The public may comment on agendized items when they come up on this Agenda.*

CITY COUNCIL COMMITTEE REPORTS

MAYOR’S COMMENTS

PRESENTATION – *Antioch Police Department Stats, presented by Chief Tammany Brooks*

PRESENTATION

3. CONSENT CALENDAR

A. APPROVAL OF SPECIAL MEETING/STUDY SESSION MINUTES FOR FEBRUARY 2, 2019
Approved as amended, 5/0
 Recommended Action: It is recommended that the City Council approve the Special Meeting/Study Session Minutes.

STAFF REPORT

B. APPROVAL OF COUNCIL MINUTES FOR FEBRUARY 5, 2019
Approved, 5/0
 Recommended Action: It is recommended that the City Council approve the Minutes.

STAFF REPORT

C. APPROVAL OF COUNCIL MINUTES FOR FEBRUARY 26, 2019
Approved, 5/0
 Recommended Action: It is recommended that the City Council approve the Minutes.

STAFF REPORT

D. APPROVAL OF COUNCIL WARRANTS
Approved, 5/0
 Recommended Action: It is recommended that the City Council approve the warrants.

STAFF REPORT

E. SECOND READING – WATER EFFICIENT LANDSCAPING ORDINANCE (*Introduced on 02/26/19*)
Ord. No. 2162-C-S adopted, 5/0
 Recommended Action: It is recommended that the City Council adopt the Ordinance to amend the Antioch Municipal Code to adopt, by reference, the State of California Department of Water Resources Model Water Efficient Landscape Ordinance.

STAFF REPORT

CONSENT CALENDAR – Continued

- F. SECOND READING – REPEAL AND REPLACE NONCONFORMING USES AND STRUCTURES ORDINANCE (Z-18-10) *(Introduced on 02/26/19)*

Ord. No. 2163-C-S adopted, 5/0

Recommended Action: It is recommended that the City Council adopt the Ordinance to repeal and replace Title 9, Chapter 5, Article 30 of the City of Antioch Zoning Ordinance.

STAFF REPORT

- G. AMENDMENT NO. 1 TO THE MAINTENANCE & TRADE SERVICES AGREEMENT (MTSA) WITH INDUSTRIAL COMMERCIAL AND REMEDIATION ELECTRICAL, INC. (ICR) FOR ELECTRICAL SERVICES

Reso No. 2019/38 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution approving Amendment No. 1 to the Maintenance & Trade Services Agreement (MTSA) with ICR to increase funding in the amount not to exceed \$100,000 per fiscal year, from FY 2018-19 through FY 2020-21, for a total increase of \$300,000.

STAFF REPORT

- H. CURB, GUTTER, AND SIDEWALK REPAIR INCLUDING TREE REMOVAL AND STUMP GRINDING AND INSTALLATION OF CONCRETE CURB RAMPS AT MISCELLANEOUS LOCATIONS PROJECT (P.W. 507-16)

Reso No. 2019/39 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution to:

- 1) Amend the fiscal year 2018/2019 Capital Improvement Budget to include funding from the Water Enterprise, Sewer Enterprise and Gas Tax Funds each by \$50,000 for a total budget increase of \$150,000 for the Curb, Gutter, and Sidewalk Repair Including Tree Removal and Stump Grinding and Installation of Concrete Curb Ramps at Miscellaneous Locations Project.

- 2) Approve the increase to the contract with Anchor Concrete Construction Inc. (ACCI) in the amount of \$150,000.

STAFF REPORT

COUNCIL REGULAR AGENDA

4. STEERING COMMITTEE

Council motioned to appoint Mayor Pro Tem Motts, 5/0

Recommended Action: It is recommended that the City Council discuss and appoint one (1) Council Member to serve on a Steering Committee that will help guide the development of a Community Based Transportation Plan (CBTP) for the Pittsburg-Bay Point and Antioch area.

STAFF REPORT

PUBLIC COMMENT

STAFF COMMUNICATIONS

COUNCIL COMMUNICATIONS AND FUTURE AGENDA ITEMS – *Council Members report out various activities and any Council Member may place an item for discussion and direction on a future agenda. Timing determined by Mayor and City Manager – no longer than 6 months.*

8:44 p.m. ADJOURNMENT OF REGULAR MEETING

CONTINUATION OF SPECIAL MEETING/STUDY SESSION

8:53 p.m. ROLL CALL – SPECIAL MEETING/STUDY SESSION – for Council Members – ***All Present***

STUDY SESSION

1. 2019-21 BUDGET DISCUSSION – STAFFING AND COST ALLOCATION PLAN
Staffing presentations made and Council provided feedback
Recommended Action: It is recommended that the City Council discuss and direct staff regarding the budget information provided.

PUBLIC COMMENT

9:15 p.m. ADJOURNMENT OF SPECIAL MEETING/STUDY SESSION



STAFF REPORT TO THE CITY COUNCIL

DATE: Special Meeting of March 12, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Dawn Merchant, Finance Director *DM*

REVIEWED BY: Ron Bernal, City Manager

SUBJECT: 2019-21 Budget Discussion – Staffing and Cost Allocation Plan

RECOMMENDED ACTION

It is recommended that the City Council discuss and direct staff regarding the budget information provided.

STRATEGIC PURPOSE

This action falls under Strategic Plan Long Term Goal O: Achieve and maintain financial stability and transparency.

FISCAL IMPACT

Fiscal impacts of any direction will be incorporated into the upcoming two-year and future budget cycles.

DISCUSSION

The purpose of this study session is to finish the discussion from the study session on February 26th regarding staffing requests for the upcoming budget; and also discuss elements of the Cost Allocation Plan.

STAFFING

At the budget study session on February 26th, the staffing discussion concluded with the Police Department. The only update to the prior report is that the verbal request by the Chief of Police at that meeting to add a full time DVM verses part-time has been added to memorialize the request. That has been added as number 6 in the Police Department section. The position has also been added to the summary table of positions.

The discussion is being continued at this session starting with Information Systems.

Community Development

1. One (1) full time General Laborer to replace 2 part-time positions in Code Enforcement. The FY19/20 General Fund cost range would be \$88,250 to \$101,690 that would be partially offset by the elimination of part-time General Laborer help at a budgeted cost of \$35,000. During 2018, the Abatement Team

cleared 8,060 cubic yards of rubbish, collected 1,904 shopping carts and addressed 1,026 graffiti cases. In late 2018 Council authorized hiring two part-time laborers. The City has not yet been able to hire for a variety of reasons. The additional full-time position would significantly increase the capacity of the Abatement Team, allowing for quicker and more comprehensive responses to illegal dumping, homeless encampments, graffiti abatement and other cases.

2. One (1) full time Code Enforcement Officer (CEO) at a FY19/20 General Fund cost range of \$132,146 to \$155,006. This cost would be fully offset by eliminating contract CEO's which is currently budgeted at \$250,000 in FY18/19 and will be included in the upcoming budget if permanent positions are not approved. The additional officer would allow for the implementation of a new system for Code Enforcement, whereby the City would be divided into four generally-equal sections (similar to "beats), which would be assigned to individual CEO's. Each officer would then be tasked with addressing all complaints received in their section and would also provide pro-active code enforcement activities. This type of neighborhood-oriented approach would also allow the CEO to better engage with the communities within in their section and to establish relationships with property and business owners, as well as residents. This position would increase the City's capacity to address continuing code violations and to address larger issues related to homeless encampments, illegal dumping, blight, and property maintenance.
3. One (1) full time Asst/Assoc/Snr Development Services/Engineering Tech. to replace a part-time position leaving in December at a FY19/20 General Fund cost range of \$123,130 to \$168,632 which would be partially offset by approximately \$24,000 in part-time help that would be budgeted. This position is currently staffed by a part-time position that will be leaving in December 2019 and is directly responsible for coordinating Code Enforcement's cost recovery efforts which include: invoicing, citations, monitoring payments, producing monthly Board of Appeals staff reports, preparing liens, release of liens and recording with Contra Costa County, preparing demands and enrolling accounts with assessor's office, as well as many other tasks. In FY17/18, this position was responsible for billing \$226,000 in citation and abatements costs and enrollment of \$155,804 of fees with the County. Creating a full-time position in lieu of part-time will allow increased focused on cost recovery services as well as supplementing the entire Community Development Department through accounting, budgeting, personnel and other similar efforts.
4. Reclassification of two (2) General Laborer positions that comprise the Abatement Team to Street Maintenance Worker I positions at a FY19/20 General Fund cost of \$19,575. The Street Maintenance Worker job classification is more representative of the tasks the Abatement Team actually complete for this critical part of the Code Enforcement program.

Police Department

1. One (1) full time Crime Analyst at a FY19/20 General Fund cost range of \$145,830 to \$171,610. The Police Department currently has one Crime Analyst. The addition of one other would allow for timely crime analysis to more effectively and

intelligently provide police services through data. The current Analyst will also be retiring in approximately one year and it will be imperative to get a new Analyst trained by this person.

2. Add up to six additional Community Service Officers (CSO), but two at very least to staff the jail. The FY19/20 General Fund cost range per CSO would be \$117,090 to \$136,300. If two CSO's were approved, they would be utilized as jailers to free up Patrol Officers. If 4-6 were approved, CSO's could be assigned to patrol teams to handle non-emergency priority calls with no suspect information, thus freeing up Officers time to handle emergency calls.
3. Additional Records Technicians (2-3) if more police staffing is approved that would require more support. The FY19/20 General Fund cost range per Technician would be \$99,005 to \$114,710. The Records Technicians are already understaffed with the number of Officers and recordkeeping required. Additionally, with the recent passage of SB1421, more police records are available to the public and more staff is required to handle the volume of work required to process requests.
4. One (1) Office Assistant in Animal Services at a FY19/20 cost range of \$75,818 to \$86,890. Adding an additional position to Animal Services would directly increase the cost of the subsidy provided by the General Fund to Animal Services. The shelter has a high volume of front counter traffic that is more than the one existing position can handle. This has resulted in either excessively long wait times which frustrate potential adopters, or other staffing being tasked to help out which pulls away from their duties.
5. Add three (3) full time Animal Care Attendants (ACAs) to be augmented with four part-time positions instead of just ten part-time. The current system of all part-time ACAs does not provide enough coverage to complete all tasks. Finding long-term part-time help is extremely difficult and the constant turnover results in continual vacancies and the need to retrain new hires. While the three full time will be partially offset by part-time help savings, the additional cost will result in an increased General Fund subsidy to Animal Services. Based on the current part-time salary schedule, the full-time cost range for 3 positions in FY19/20 to the General Fund would be \$186,204 to \$210,618. The part-time positions cost approximately \$150,000 in FY17/18, or an average of \$15,000 each for a cost savings of \$90,000 to offset the full-time positions.
6. Add one (1) full time Doctor of Veterinary Medicine (DVM) in lieu of a part-time DVM. Since the part-time position was authorized, it has been very difficult to attract and retain a quality DVM. Creating a full-time position instead would allow the shelter to provide much needed animal care on a daily basis and in the future provide low cost spay/neuter clinics among other services. Based on the current part time salary rate, the FY19/20 General Fund cost would be \$257,974 which would be partially offset with the budgeted cost of a part-time DVM of \$74,000.
7. Eleven (11) additional Police Officers. The total General Fund personnel costs of the Police Department (sworn and non-sworn) in FY19/20 is \$34,634,150. Adding 11 additional positions would cost approximately \$2,476,000 (assuming a mix of

salary ranges and pension tiers, with overtime). This does not include additional costs of bringing the Officer on board such as uniforms, safety materials or vehicles. Staff recommends that Council evaluate the preliminary General Fund budget at the first budget work session before determining the additional sworn staffing level to ensure it is fiscally viable.

Information Systems

1. One (1) full time Computer Technician starting in FY20/21. As the Police Department and most other City departments add personnel throughout FY19/20, in order to support the larger user base, it will be necessary to add a Computer Technician position in fiscal year 20/21. The FY20/21 cost to the Information Services Internal Service Fund would range between \$106,645 to \$123,985. This cost would then be allocated out through the City's Cost Allocation Plan. The vision for I.S., starting fiscal year 21/22, would be to hire a Project Manager/Supervisor position to manage future projects.

Economic Development

1. One (1) Administrative Analyst at a FY19/20 General Fund cost range of \$137,462 to \$191,212. The existing two-member staff of this department is undertaking the development of a city-wide marketing plan. This will require more attention by staff of the media purchases, contract management, and other tasks that will need continuous oversight. The additional position will be able to provide assistance with contract management, business database management, property database management, marketing assistance, social media efforts as well as several other tasks. In conjunction with requesting to increase the total Economic Development budget allocation by \$853,000 over the current year, this will allow Economic Development to implement more programs.

Public Works

1. Freeze Deputy Public Works Director for the next two budget years. This will provide a budget savings of \$245,780 in FY19/20 and \$265,080 in FY20/21 that will help offset the cost of additional staffing requests. Of the total salary, 17.5% (\$43,011 in FY19/20 and \$46,389 in FY20/21) is allocated to the General Fund. The Public Works Director/City Engineer feels that the additional staffing requests and additional structural reorganization changes that are being made will best suit the needs of the department without a Deputy.
2. One (1) Junior/Assistant/Associate or Senior Engineer in Capital Improvement to be funded 50% Water Fund, 25% Gas Tax Fund and 25% General Fund. The FY19/20 cost range would be \$131,490 to \$198,210. There is a significant backlog of deferred maintenance projects and capital improvement projects, and any additional work load will require additional resources to deliver any such projects. An additional engineering position would also provide much needed succession planning and training opportunities.
3. One (1) Administrative Assistant at the Marina with a FY19/20 Marina Fund cost range of \$90,850 to \$112,945. This position will oversee the marina office, provide customer service, facility access, and basic management of the marina including collection of fees. James Pflueger provided these services before he assumed the

duties of managing Facilities and Fleet. A temporary Admin Assistant is currently performing these duties; however, the position should be a permanent full time City employee, and the Admin Assistant is the most cost effective classification to support the Marina Manager.

4. One (1) Administrative Assistant in Public Works Administrations division to be paid out of the Water and Sewer funds at a FY19/20 cost range of \$90,850 to \$112,945. We are restricted by the CalPERS 1,000-hour limit per fiscal year, when hiring part-time. It is a challenge to invest in and train part-time employees, who leave for better opportunities, or who must be released due to the proximity to the 1,000-hour rule. Training part-time employees to adequately serve the needs of the public is time-sensitive. As services to the public increase due to public access to a web-based reporting platform (SCF), and as we conduct more business in-house, i.e.: contracts management, timesheet entries, decentralized purchasing processes, etc., a full-time position is needed. To provide knowledgeable staff and reliable customer service and information to the public, retention is key.
5. One (1) Landscape Maintenance Worker in the Streets division to be funded 50% Gas Tax and 50% General Fund at a FY19/20 cost range of \$105,280 to \$131,640. The City's landscape irrigation system is need of significant repair. Sprinklers valves are sticking open, mains and laterals are broken, and ordinary inspections do not occur. Existing City crews must perform a number of scheduled duties such as coordinating/working with contractors, weed control, trimming, and overseeing WAP (now 7 days a week). The deferred maintenance on our irrigations systems is becoming a critical issue and the public sees too much water being wasted, and too much dead landscaping in our medians and planter areas. If staff catches up with the addition of a Lead Worker, we will not fill this position, but it is very unlikely that that will occur given the amount of deferred maintenance
6. One (1) Water Treatment Maintenance Worker to be funded by the Water fund at a FY19/20 cost range of \$117,415 to \$167,115. With the expansion of the water plant in 2007, maintenance tasks have greatly increased. With the planned addition of a RO plant and our current disinfection conversion, additional staff is needed to address deferred maintenance and on-going maintenance. Staff needs the ability and capacity to set up a proactive maintenance program to ensure all mechanical, electrical, pneumatic and hydraulic operations are working in order. Staff should be focusing on opportunities to provide preventive maintenance rather than struggling with deferred and on-going maintenance.
7. One (1) Facility Maintenance Worker to be funded 50% General Fund and 50% Marina Fund with a FY19/20 cost range of \$105,280 to \$131,640. Staff continue to have difficulties catching up to the deferred maintenance as well as the on-going maintenance, while responding to service requests. The Lead Maintenance Workers spend a considerable amount of time working on contracts and not doing maintenance. The Marina operations have experienced more usage and revenues, and with seventy percent occupancy, additional maintenance is needed. To be responsive and do more preventative maintenance, an additional staff member is needed to perform facility and marina maintenance work. The Marina is a seven-day operation and staffing is needed to provide coverage for vacations

and holidays. Other City departments are also asking for more facility maintenance services, taking away from ordinary maintenance. When maintenance is deferred, repairs costs are much greater than preventative maintenance costs.

Recreation

1. Reclassify the four Recreation Specialists to Recreation Supervisors at a cost of \$26,190. Currently, there is no mid-management supervisory positions within Recreation that can fill in for the Director and therefore all employees report directly to the Director. Reclassifying the positions will provide an effective chain of command with supervisory capacity in the Director's absence. Although this will be paid for out of the Recreation Fund, it will result in an increased General Fund subsidy.
2. One (1) full time Office Assistant at the Community Center at a FY19/20 cost range of \$75,818 to \$86,890. Temporary staffing would be reduced and replaced with a full-time position to provide consistent customer service with longer counter hours since currently handled by temporary staff. Although this will be paid for out of the Recreation Fund, it will result in an increased General Fund subsidy.

City Manager

1. Freeze Assistant City Manager position due to other significant needs in other departments. This would then be reconsidered to reinstate in the FY21/23 budget for succession planning. The budget savings to the General Fund would be \$371,982.
2. One (1) Assistant to the City Manager and/or one (1) PIO Communications Officer. The total General Fund cost ranges between \$188,350 to \$223,075 for the Assistant position. There is not currently a job classification or salary for a PIO, so we have assumed the same cost range as an analyst position for purposes of this report which would be \$137,462 to \$191,212. If an Assistant to the City Manager were approved, this position could be assigned special projects and relieve some burden off the City Manager as well as the Administrative Services Director that currently handles many special projects for the City Manager. If a PIO were approved, the City would be able to have a dedicated position for City messaging, information and social media among other duties.

Human Resources

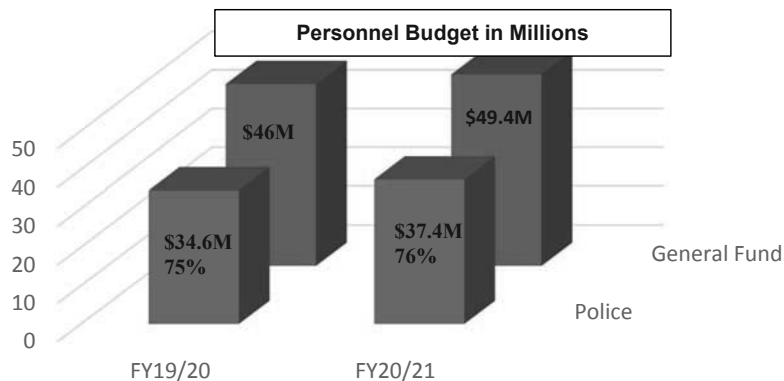
1. One (1) Human Resources (HR) Technician at a General Fund FY19/20 cost range of \$127,882 to \$149,645. The department currently consists of two HR Technicians, one HR Analyst and one Administrative Services Director. The Technicians are mainly responsible for recruiting, onboarding, maintenance of salary schedules, open enrollment, accounts payable, etc. The Analyst focuses on workers' comp, leaves, open enrollment, exit paperwork, safety, etc. The HR Department workload has increased significantly with Affordable Care Act requirements, Sexual Harassment/Ethic Requirements, and duties handled between payroll and HR. The City can have well over 600 full time and part time employees during peak Recreation season, and an additional position would aid in balancing all duties timely and effectively for the City.

2. One (1) Risk Manager that would be a new classification salary schedule for the City. The estimated FY19/20 cost would be \$181,992 to \$215,476 which would be allocated to each department's payroll as a worker's compensation cost. This position would be responsible for overseeing and coordinating the City's worker's compensation, liability, safety and employee benefits programs (benefits administration, retirement liaison, employee assistance program, wellness programs, employee recognition programs) and working with the City's departments in the areas of injury illness and prevention programs, workers compensation, return to work program, and industrial disability requirements.

Finance

1. One (1) Accountant to handle increasing work demands at a General Fund FY19/20 cost range of \$131,195 to \$153,860; this cost would be partially allocated to other funds of the City through the Cost Allocation Plan. The City currently has two accountants that handle all financial transaction recording/accounting of the City. Duties also include creating purchase orders, and reviewing all warrants submitted by departments daily. The City processes over \$125M of revenues and expenditures City-Wide annually. The volume of transactions has increased significantly over the past several years as the City has bounced back from the recession and the workload often time exceeds the capacity of the two positions that often time has to be backfilled by the Finance Director, Deputy Finance Director and Finance Services Supervisor. The position is key to maintaining financial compliance, accuracy and integrity.
2. Creation of Payroll Specialist II job classification within City's salary schedule to allow for merit increase opportunity of existing Payroll Specialist position. The City only has one payroll position that handles the entire payroll for over 600 full and part time positions. Adding the classification to the positions will not add an additional position to be funded, only a promotional opportunity. Many of the City's position offer a I/II/III range in the salary schedule, with 10% differentiating between the levels. A salary schedule would need to be brought back for formal Council approval via resolution to establish.

A summary table of the positions by department follows on the next page with FY19/20 costs. Any positions approved to be incorporated into the budget will be pro-rated in cost the FY19/20 based on an estimate of hire date so the budgeted financial impact listed in the table will be a bit less for the first fiscal year of the budget. As a reminder, the current General Fund salary projections based on current staffing levels are:



Department/ Position Request	FY19/20	FY19/20	FY19/20	FY19/20
	Bottom Range General Fund	Bottom Range Other Funds	Top Range General Fund	Top Range Other Funds
	Amount	Amount	Amount	Amount
Community Development				
General Laborer	\$ 88,250	\$ -	\$ 101,690	\$ -
PTH Savings	(35,000)		(35,000)	
Code Enforcement Officer	132,146		155,006	
Contract Officer Savings	(250,000)		(250,000)	
Reclassify General Laborers	19,575		19,575	
Development Services Tech	123,130		168,632	
PTH Savings	(24,000)		(24,000)	
Total Community Dev.	\$ 54,101	\$ -	\$ 135,903	\$ -
Police				
Crime Analyst	\$ 145,830		\$ 171,610	
CSO's (2)	234,180		272,600	
Records Technician (2)	198,010		229,420	
Office Assistant	75,818		86,890	
Animal Care Attendants (3)	186,204		210,618	
PTH Savings	(90,000)		(90,000)	
DVM	257,974		257,974	
PTH Savings	(74,000)		(74,000)	
Police Officers (11)	2,476,000		2,476,000	
Total Police	\$ 3,410,016	\$ -	\$ 3,541,112	\$ -
Information Systems				
Computer Technician	\$ -	\$ 106,645	\$ -	\$ 123,985
Economic Development				
Administrative Analyst	\$ 137,462	\$ -	\$ 191,212	\$ -
Public Works				
Engineer	\$ 32,873	\$ 98,618	\$ 49,553	\$ 148,658
Administrative Assistant (2)	-	181,700	-	225,890
Landscape Maintenance Wkr	52,640	52,640	65,820	65,820
Water Treatment Maint. Wkr.	-	117,415	-	167,115
Facility Maintenance Wkr.	52,640	52,640	65,820	65,820
Freeze Deputy Director	(43,011)	(202,769)	(43,011)	(202,769)
Total Public Works	\$ 95,142	\$ 300,244	\$ 138,182	\$ 470,534
Recreation				
Reclassify Specialists	\$ 26,190	\$ -	\$ 26,190	\$ -
Office Assistant	75,818	-	86,890	-
Total Recreation	\$ 102,008	\$ -	\$ 113,080	\$ -
City Manager				
Asst. to City Manager	\$ 188,350	\$ -	\$ 223,075	\$ -
PIO	137,462	-	191,212	-
Freeze Asst. City Manager	(371,982)	-	(371,982)	-
Total City Manager	\$ (46,170)	\$ -	\$ 42,305	\$ -
Human Resources				
HR Technician	\$ 127,882	\$ -	\$ 149,645	\$ -
Risk Manager	-	181,992	-	215,476
Total Human Resources	\$ 127,882	\$ 181,992	\$ 149,645	\$ 215,476
Finance				
Accountant	\$ 131,195	-	\$ 153,860	-
Total of All Positions	\$ 4,011,636	\$ 588,881	\$ 4,465,299	\$ 809,995

Payroll Assumption Used in Budget

The following payroll assumptions are being incorporated into the FY19/20 and FY20/21 budget based on the bargaining agreements and CalPERS provided contribution rates:

Salary increases in budget (per MOU's):

Bargaining Unit	Effective First Full Payperiod After:	FY19/20 Increase	FY20/21 Increase
Management	10/1	2%	3%
Confidential	10/1	2%	3%
APOA	9/1	2.5%(a)	3%(a)
AP SMA	9/1	2.5%(a)	3%(a)
APWEA	4/1	2.75%	3%
OE3	10/1	2%	3%
TPEA	1/1	3%	3%(b)

- (a) Per the APOA & AP SMA MOU, sworn employee salary increase will be minimum 2.5% up to maximum 4.5% to bring salary to second in four-city formula and non-sworn will be minimum of 2.5% up to maximum 4.5% based on CPI. 2.5% and 3% being used in budget projections, but actuals could be higher once calculated.
- (b) The TPEA contract expires before FY20/21. 3% used as assumption to match other employee groups.

FY19/20 pension contributions rates:

Plan	Total Rate	Normal Cost Rate	Unfunded Liability Rate	Unfunded Liability Payment as Dollar Figure
Miscellaneous	37.433%	12.068%	25.365%	\$3,988,738
Safety – Classic*	64.935%	23.654%	41.281%	3,710,812
Safety – 2 nd Tier*	22.478%	22.434%	.044%	1,468
Safety - PEPRA	13.834%	13.786%	.048%	1,259
Total FY20 Unfunded Liability Payment				\$7,702,277

*Safety classic and 2nd tier employees pay 3% of the City's required contribution listed in the tables.

FY 2020/21 pension contributions rates:

Plan	Total Rate	Normal Cost Rate	Unfunded Liability Rate	Unfunded Liability Payment as Dollar Figure
Miscellaneous	39.4%	12.7%	26.7%	\$4,308,000
Safety – Classic**	71.935%	25.1%	46.835%	4,167,000
Safety – 2 nd Tier**	23.85%	23.8%	.05%	6,200
Safety – PEPRA**	13.986%	13.9%	.086%	4,500
Total FY21 Projected Unfunded Liability Payment				\$8,485,700

**CalPERS has not provided unfunded liability rate, only the projected dollar figure. Rate is City projection

General Fund pension contributions are projected to increase \$1,603,709 between FY19/20 and 20/21 with 86% of the increase attributable to the Police Department.

COST ALLOCATION PLAN

Cost Allocation Plan Allocations

The City had a Cost Allocation and Fee Study completed in 2018. Elements of the plan and fee study were implemented in both the 2019 budget and Master Fee Schedule adopted in July 2018. The Cost Allocation Plan (CAP) allocates the cost of services provided by one department to another department. Prior to the implementation of the new plan, the City would allocate all cost of services across all departments and funds of the City, with the exception of the Recreation, Water Park and Animal Services funds. With the implementation of the new CAP, the cost of services is no longer allocated within General Fund departments as the plan is really designed to capture costs to reimburse the General Fund for services provided. Cost of services to the Recreation, Water Park and Animal Services funds were calculated as part of the CAP, however, we did not implement this portion of the CAP in order to have a discussion with Council prior to doing so.

The CAP completed last year calculated that \$303,030, \$200,317 and \$178,266 should be allocated respectively to Recreation, Water Park and Animal Services. Had the City implemented this portion of the plan in 2019, it would have resulted in an increased expense for that amount in each fund, with a corresponding increase in the General Fund subsidy (\$681,613 in total for all) provided as these funds do not recover enough in fees to pay for operating costs. However, the General Fund ends up having a net zero impact because while the subsidy amount is increasing and would show an increased transfer to those funds, the General Fund would also have a decrease in departmental expenditures for the same amount representing the amount allocated to those funds. The question before City Council is whether to continue the practice of not allocating costs to those funds the General Fund subsidizes, or whether to start allocating out to those funds starting in the new budget cycle. By allocating costs to those funds, true operating costs of those functions are represented.

Replacements Costs

The City has established replacement funds for vehicles and computer equipment but does not have an established replacement fund for buildings. Maintenance and repairs are budgeted for as needed with money having to come from General Fund reserves. As part of the CAP, the consultants calculated annual replacements costs to set aside based on a 50-year life for various City buildings totaling \$1,464,900 per year. Funds set aside could be used for needed maintenance as well as eventual replacement of the buildings. A listing of the buildings and annual costs are included in Attachment 1. A portion of the annual costs were pro-rated in the amount of \$97,300 to Solid Waste, Water and Sewer Funds based on those functions staffing use of the buildings. The remaining \$1,367,600 would be a General Fund cost. Although a replacement cost based on value was determined, the City has the discretion to modify the amount should they desire to start setting aside funds.

NEXT STEPS

Any direction given will be incorporated with the budget brought forward to Council. It is important to note depending on what, if any, positions approved may require costs to reconfigure office space, new vehicles, new computers, new phone, new desks, office supplies, chairs and other ancillary costs for the new employees.

ATTACHMENTS

1. Recommended Building Replacement Costs from CAP

CITY OF ANTIOCH
Allocations To/From Subpools - Total
2017-2018

Dept Code: BL-BL-BL

Dept Name: BUILDING USE

Ref. #	Subpool	Total Allocable Costs	Deduct Direct Billing	Allocations TO Subpool	Allocations FROM Subpool
CAP-101	CITY HALL REPLACEMENT	236,200.00	0.00	0.00	236,200.02
CAP-102	POLICE STATION REPL	457,385.00	0.00	0.00	457,385.00
CAP-103	ANIMAL SHELTER REPL	80,715.00	0.00	0.00	80,715.00
CAP-104	CORPORATE YARD REPL	94,100.00	0.00	0.00	94,100.00
CAP-105	NICK RODRIGUEZ REPL	124,400.00	0.00	0.00	124,400.00
CAP-106	PREWETT PARK REPL	65,200.00	0.00	0.00	65,200.00
CAP-107	ANTIOCH COMM CTR REPL	406,900.00	0.00	0.00	406,900.00
		1,464,900.00	0.00	0.00	1,464,900.02
				Over/(Under):	0.02



**IN HONOR OF
AMERICAN RED CROSS MONTH
MARCH 2019**

WHEREAS, every year, the American Red Cross, the largest humanitarian organization in the world, responds to an average of more than 62,000 disasters across the country, from small home fires to massive disasters; and

WHEREAS, last year's large crises included overwhelming mudslides in California, an earth-shattering volcano eruption in Hawaii, ravaging wildfires in California and Colorado, destructive hurricanes in Florida and the Carolinas, and a devastating typhoon in U.S. territories; and

WHEREAS, thousands of American Red Cross volunteers provided emotional support and around-the-clock shelter for disaster victims, served millions of meals and snacks with community partners, collected 40 percent of the nation's blood, taught skills that save lives; provided international humanitarian aid, and supported military members and their families; and

WHEREAS, through its Home Fire Campaign that began in October 2014, the American Red Cross has worked with fire departments and community partners across the country to install at no-cost to the residents more than 1.5 million smoke alarms, made more than 648,000 households safer and saved 511 lives; and

WHEREAS, last year in Contra Costa County, besides responding to 109 local disasters, the American Red Cross has a long history of helping our neighbors by teaching First Aid, CPR & AED to 6,595 enrollees and Aquatic & Water Safety to another 2,173. We also assisted 1,393 military families and collected 16,025 units of blood from our generous blood donors; and

WHEREAS, March is American Red Cross Month, a special time to recognize and applaud our heroes here in Contra Costa County who gave 43,495 hours to assist our neighbors when they needed a helping hand; and

WHEREAS, we dedicate the month of March to all those who support the American Red Cross mission to prevent and alleviate human suffering in the face of emergencies. Our community depends on the American Red Cross, which relies on volunteers and the generosity of the public to perform its mission.

NOW, THEREFORE, I, SEAN WRIGHT, Mayor of the City of Antioch, do hereby proclaim March 2019 as "American Red Cross Month" and encourage our residents to support this organization and its noble humanitarian mission.

MARCH 12, 2019

SEAN WRIGHT, Mayor

**ANTIOCH CITY COUNCIL
SPECIAL MEETING/STUDY SESSION**

**Special Meeting/Study Session
9:00 A.M.**

**February 2, 2019
Antioch Police Community Room
300 L Street, Antioch**

On February 2, 2019, the Special Meeting/Study Session was called to order by Mayor Wright at 9:02 a.m. City Council Members present were Mayor Wright, Council Members Motts, Thorpe, and Ogorchock. Mayor Wright welcomed everyone to the Antioch Council Special Meeting/Study Session. *(Council Member Wilson arrived at 9:04 a.m.).*

PLEDGE OF ALLEGIANCE

Mayor Wright led the Council and audience in the Pledge of Allegiance.

Staff present:

Ron Bernal, City Manager
Tammany Brooks, Police Chief
Alan Barton, Information Services Director
Forrest Ebbs, Community Development Director
Nancy Kaiser, Parks and Recreation Director
Nickie Mastay, Administrative Services Director
Dawn Merchant, Finance Director
Kwame Reed, Economic Development Director
Jon Blank, City Engineer/Public Works Director

PUBLIC COMMENTS – None

1. VISIONING AND STRATEGIC PLAN STUDY SESSION

Discussion on Strategic Plan and Visioning.

City Manager Bernal introduced the Visioning and Strategic Plan Study Session. He explained that Council's role would be to set policy and staff would administer, deliver and execute Council's priorities. He recommended that Council define and prioritize the list of goals setting 1-2 year, 3-5 year, 6-10 year and 11-20 year timelines for execution.

Director of Parks and Recreation Kaiser explained the four steps of the process would be to:

- Identify goals
- Prioritize and Rank goals in a timeline
- Engage staff to determine the resources that would be required
- Determine top ten 20-year key aspirations or visions

Council were assigned the following colors to identify and list their priorities:

- Councilmember Ogorchock – Dark/Light Green
- Councilmember Thorpe – Dark Blue
- Mayor Wright – Orange
- Councilmember Motts – Powder Blue
- Councilmember Wilson - Purple

Council identified and listed each one of their priorities by 1-2 year, 3-5 year, 6-10 year and 11-20 year goals.

1-2 Year

- L Street Beautification – Councilmember Ogorchock, Councilmember Thorpe, Mayor Wright
- Homeless Shelter – Councilmember Ogorchock, Councilmember Thorpe, Mayor Wright
- Library 18th Street – Councilmember Ogorchock, Councilmember Thorpe, Mayor Wright
- Solar/Electric – Councilmember Ogorchock, Councilmember Thorpe, Mayor Wright
- Senior Housing – Councilmember Ogorchock, Councilmember Thorpe, Mayor Wright
- Youth Programs – Councilmember Thorpe, Councilmember Wilson
- Develop Mobility Plan – Councilmember Wilson, Councilmember Thorpe
- Marina Adventure Center – Mayor Wright
- “A” Street Beautification – Councilmember Motts
- Wayfinding (Marina, Downtown) – Mayor Wright
- Branding/Marketing – Mayor Wright
- Marina Adventure Center – Mayor Wright
- Beautification and Landscape Arterials (throughout city) – Councilmember Motts, Councilmember Thorpe
- Restaurant Incentive Program – Councilmember Motts
- Lighting – Councilmember Thorpe, Mayor Wright
- Black Diamond to Marina Trail – Councilmember Motts
- Improved Wi-Fi/Cell Service – Mayor Wright
- Incubator/Co-working Space – Mayor Wright
- Target Areas of Blight – Councilmember Motts
- Public/Private Effort Community Center Downtown – Councilmember Motts
- Leader in Cannabis Industry – Councilmember Thorpe
- Job Development (Wilbur Corridor) – Councilmember Motts
- Mixed Use Infill – Councilmember Thorpe
- Film Antioch – Councilmember Thorpe

3-5 Year

- Industry Corridor Plan – Councilmember Wilson
- Somersville Revitalization – Mayor Wright
- Municipal Center (Downtown) – Councilmember Wilson, Mayor Wright, Councilmember Motts
- Green Streets Program – Councilmember Wilson
- Golf Course Conference Center – Councilmember Wilson, Councilmember Motts

- Workforce Housing – Councilmember Motts
- Find Funding For Hillcrest Specific Plan Bridge – Councilmember Thorpe
- Build Police Department – Councilmember Motts
- Upscale Waterfront Housing – Mayor Wright
- Improve Youth Sports Fields – Councilmember Ogorchock
- Fulton Shipyard/Rodger’s Point – Councilmember Ogorchock
- Water Sports – Councilmember Ogorchock
- Healthy Communities – Councilmember Thorpe
- 18th Street Revitalization – Mayor Wright
- Community Cameras, License Plate Readers, Body Cameras – Councilmember Ogorchock

6-10 Year

- “L” Street Corridor – Councilmember Wilson
- Hi-Tech Corridor – Councilmember Wilson
- Dark Fiber – Internet Connection – Mayor Wright
- Annexation of Fairgrounds – Councilmember Motts
- College Satellite – Councilmember Motts, Councilmember Thorpe
- Hotel Conference Center – Mayor Wright
- Parking Garage (Downtown) – Councilmember Motts
- Downtown Transit Center (Ferry, bus, train) – Mayor Wright
- Amphitheater at Contra Loma (partnership with EB Parks) – Mayor Wright, Councilmember Wilson
- Hillcrest Specific Plan Implementation (include Wildflower overcrossing) – Councilmember Ogorchock
- Work with Wilbur Corridor Owners to Promote Maritime Tourism – Councilmember Ogorchock

11-20 Year

- Riverwalk – Smith’s Landing to Downtown – Mayor Wright

Discussion ensued regarding how to combine efforts to accomplish Council’s goals.

Councilmember Motts requested Council be provided with a copy of the Arcadis Plan for the Rivertown Waterfront Project Area.

Mayor Wright declared a recess at 11:45 A.M. The meeting reconvened at 12:00 P.M. with all Council Members present.

Council received public comment from Antioch residents, Kerry Motts and Denise Cantrell.

Council identified their top eleven goals and listed them by priority:

First Priority:

- Beautification of "L" Street

Second Priority:

- Municipal Center/Library 18th Street

Third Priorities:

- Youth Programs
- Target Blight
- Community Center Downtown/Yard

Fourth Priority:

- Marina Adventure Center

Fifth Priorities:

- Community Camera
- Hillcrest Specific
- Conference Center
- Solar
- Mobility Plan

Discussion ensued regarding identifying steps necessary to accomplish Council's goals.

City Manager Bernal stated staff would work on the development of a vision statement. He noted they would also compile and finalize the information provided today, and bring it back to Council.

ADJOURNMENT

The Mayor adjourned the Special Meeting/Study Session at 12:56 pm.

Respectfully submitted:

Nickie Mastay

Nickie Mastay, Administrative Services Director

CITY COUNCIL MEETING

Special/Regular Meeting
7:00 P.M.

February 5, 2019
Council Chambers

4:30 P.M. - CLOSED SESSION

- 1. CONFERENCE WITH LEGAL COUNSEL** – Existing Litigation Pursuant to California Government Code §54956.9(d)(1): Antioch Police Officers Association v. City of Antioch et al., Contra Costa Superior Court Case No. 19-0170.

Mayor Wright called the meeting to order at 5:00 P.M., and City Clerk Simonsen called the roll.

Present: Council Members Wilson, Motts, Thorpe, Ogorchock and Mayor Wright

PLEDGE OF ALLEGIANCE

Mayor Wright led the Council and audience in the Pledge of Allegiance.

STUDY SESSION

- 1. UPDATE OF THE WATER AND SEWER RATE FEE STUDY (P.W. 362-8)**

City Manager Bernal introduced Study Session Agenda Item #1.

Director of Public Works/City Engineer Blank and Thomas Pavletic, Consultant, presented the staff report and PowerPoint presentation dated February 5, 2019 recommending the City Council provide direction to staff regarding the water rate methodology, and approved increases in the water and sewer rates for FY2019/2020.

Mayor Wright explained that medium to heavy users were currently paying more to subsidize lower end users, who then stopped maintaining their landscaping. He noted that uniformed rates would incentivize water usage and help defray costs; which was why he supported a uniformed rate system.

In response to Council, Mr. Pavletic explained that the City had adopted rates for 19/20 and after that, they would be conducting a rate study and 218 vote. However, if Council wanted to adopt new rates now, they would need to begin the rate study process immediately. He discussed the methodology used to set up the two-tiered rate structure.

Councilmember Thorpe explained that some residents in tier two paid more because they looked at certain things that required additional water usage, as a luxury.

In response to Councilmember Motts, Mr. Pavletic stated that in comparing Antioch's rates with other cities in the bay area, they were at the extreme low end. He noted that the next rate study would anticipate water use decreasing.

Mayor Wright commented that a rate study and 218 vote would occur next year, so moving toward a uniformed rate now, would just expedite the process.

Councilmember Ogorchock stated as a high end user, she did not believe it was fair to pass her costs onto a user that was conserving.

Mayor Wright reiterated his support for the rate study to move toward uniformed water rates.

Following discussion, the Council majority supported the City maintaining the current water rate structure.

Mayor Wright declared a recess at 5:48 P.M. The meeting reconvened at 6:01 P.M. with all Councilmembers present.

2. UNFUNDED LIABILITIES

City Manager Bernal introduced Study Session Agenda Item #2.

Finance Director Merchant presented the staff report dated February 5, 2019 recommending the City Council discuss and direct staff regarding a policy for paying down unfunded pension and other post-employment benefit (OPEB) liabilities.

Dane Hutchings, Legislative Representative League of California Cities, gave a "Why cities are on the frontline of pension reform" PowerPoint presentation.

In response to Council, Mr. Hutchings explained the 115 Trust and the advantages of prepaying the minimum contribution.

Councilmember Thorpe stated that he was not committed; however, he was interested in the 115 Trust.

Councilmember Ogorchock thanked Mr. Hutchings for the presentation and spoke in support of the City establishing a 115 Trust.

Mr. Hutchings reported that he had informed CalPERS that it was a struggle for cities to make the minimum contributions. He noted the next step would be working with the stakeholders on some remedies that would help provide relief for cities.

Mayor Wright thanked Mr. Hutchings for the presentation and noted that Council would continue to look at this issue as they go through the budget.

Mayor Wright declared a recess at 6:58 P.M.

Interim City Attorney Cole reported the City Council had been in Closed Session and gave the following report: **#1 CONFERENCE WITH LEGAL COUNSEL**, no reportable action.

Mayor Wright called the meeting to order at 7:07 P.M., and City Clerk Simonsen called the roll.

Present: Council Members Wilson, Motts, Thorpe, Ogorchock and Mayor Wright

PLEDGE OF ALLEGIANCE

Councilmember Wilson led the Council and audience in the Pledge of Allegiance.

3. PROCLAMATION

In Honor of Barbara Sobalvarro, President – Friends of Animal Services

On motion by Councilmember Thorpe, seconded by Councilmember Ogorchock, the Council unanimously approved the Proclamation.

Mayor Wright presented the proclamation to Barbara Sobalvarro who thanked the City for the recognition. She read a card from former Mayor Pro Tem, Frank Stone, who spoke to the success of the Antioch Animal Shelter. She announced that they had produced a new brochure for the Friends of Animal Services.

On behalf of Friends of Animals Services, shelter volunteers, and staff, Ms. Sobalvarro was presented with flowers and a photo collage.

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

Shirley Evans and Bridget Woodcoff, representing the Antioch Senior Center, invited the community to attend a Spaghetti Dinner fundraiser at the Antioch Senior Center at 5:00 P.M. on February 14, 2019. She invited the Council to visit the Antioch Senior Center.

Director of Parks and Recreation Kaiser announced a Youth Employment Fair would be held from 10:00 A.M. – 2:00 P.M. on February 23, 2019, at the Nick Rodriguez Community Center. She also announced that they were hiring at the Antioch Water Park.

Dan Torres, Business Agent Sprinkler Fitters Local 483, announced they were accepting applications for their apprenticeship program.

ANNOUNCEMENTS OF BOARD AND COMMISSION OPENINGS

City Clerk Simonsen announced the following Board and Commission openings:

- Board of Administrative Appeals: One (1) vacancy: deadline date is February 15, 2019

He reported applications would be available online at the City's website and at the City Clerk's and Deputy City Clerk's offices. He noted that there was a recent resignation from the Police Crime Prevention Commission and that vacancy would be announced in the near future.

PUBLIC COMMENTS

Frank Runninghorse, Oscar Grant Committee, Frank Sterling and West Nickelson, spoke in support of SB1421 and urged the Antioch Police Department to comply with the law.

Tim McCall, Antioch resident, thanked Council for their service. He stated he was unable to attend the Visioning and Strategic Plan Study Session and expressed concern that Council had not listed the Somersville corridor as a priority during their discussions. He requested Council support this item becoming a priority.

Jonathan Bean, Safe Return Project, announced a Cease Fire Retreat would be held from 9:00 P.M. – 12:00 P.M. on February 8, 2019 at the Antioch Community Center. He requested City support of this effort.

COUNCIL SUBCOMMITTEE REPORTS

Councilmember Wilson reported on her attendance at the Tri Delta Transit and Contra Costa Transportation Authority meetings.

Councilmember Thorpe reported he had also attended the Tri Delta Transit meeting. He noted that he had toured Sierra School and met some of their special education students. He encouraged Council to visit their program. He noted he would be attending the Water Education for Latino Leaders (WELL) in Fresno this weekend.

Councilmember Ogorchock reported on her attendance at the East Bay Division meeting.

Mayor Wright reported on his attendance at the EC2 and Delta 6 meetings.

MAYOR'S COMMENTS

Mayor Wright invited everyone to participate in the African American History Exhibit at the Nick Rodriguez Community Center.

PRESENTATIONS

Public Finance Management (PFM) Investment Report

City Manager Bernal introduced the Presentation.

Izac O. Chyou, Senior Managing Consultant, Public Finance Management (PFM) gave a Portfolio Review PowerPoint presentation.

City Branding update by Evviva Brands, LLC

Economic Development Director Reed introduced David Kippen, Evviva Brands, LLC, who gave a City Branding Updated PowerPoint presentation. He requested Council choose a logo in which to brand the City and launch with a marketing campaign.

Following discussion, Council selected option #2 as the new City logo. They suggested Mr. Kippen look into modifying the orange color to a lighter yellow tone more reflective of the sun. Interim City Attorney Cole stated that this was a presentation and Mr. Kippen could move forward with the direction given this evening.

4. CONSENT CALENDAR

- A. APPROVAL OF COUNCIL MINUTES FOR JANUARY 8, 2019**
- B. APPROVAL OF COUNCIL MINUTES FOR JANUARY 22, 2019**
- C. APPROVAL OF SPECIAL MEETING/STUDY SESSION MINUTES FOR FEBRUARY 2, 2019**
- D. APPROVAL OF COUNCIL WARRANTS**
- E. RESOLUTION NO. 2019/18 NINTH AMENDMENT TO THE CONSULTANT SERVICES AGREEMENT FOR PROFESSIONAL SERVICES WITH EXPONENT, INC.**
- F. RESOLUTION NO. 2019/19 INITIATE PREPARATION OF THE STREET LIGHTING AND LANDSCAPE MAINTENANCE DISTRICT CITY ENGINEER'S REPORT FOR FY 2019/2020**
- G. RESOLUTION NO. 2019/20 THIRD AMENDMENT TO THE DESIGN SERVICES AGREEMENT WITH SWATT MIERS ARCHITECTS FOR THE CITY HALL COUNCIL CHAMBERS INTERIOR REMODEL (P.W. 247-P)**
- H. RESOLUTION NO. 2019/21 PURCHASE AND SALE AGREEMENT AND JOINT ESCROW INSTRUCTIONS FOR THE FULTON SHIPYARD ROAD SEWER PUMP STATION**
- I. RESOLUTION NO. 2019/22 TERMINATING MAINTENANCE AGREEMENT WITH PACIFIC COAST LANDSCAPE MANAGEMENT, INC.**
- J. RESOLUTION NO. 2019/23 APPLICATION TO THE METROPOLITAN TRANSPORTATION COMMISSION TO OBTAIN A TRANSPORTATION DEVELOPMENT ACT GRANT FOR THE MOKELUMNE TRAIL BICYCLE PATH IMPROVEMENTS (P.W. 404-11)**

On motion by Councilmember Ogorchock, seconded by Councilmember Motts, the City Council unanimously approved the Council Consent Calendar.

On motion by Councilmember Thorpe, seconded by Mayor Wright, the City Council unanimously moved to suspend the rules.

On motion by Councilmember Thorpe, seconded by Councilmember Ogorchock, the City Council unanimously moved Regular Agenda Item #10 to after the Consent Calendar and Agenda Item #9 after Agenda Item #10.

COUNCIL REGULAR AGENDA

10. NEW CITY ATTORNEY APPOINTMENT

City Manager Bernal introduced Regular Agenda Item #10.

Administrative Services Director Mastay presented the staff report dated February 5, 2019 recommending the City Council adopt a motion appointing Thomas Smith as City Attorney; approving the Agreement with Thomas Smith for City Attorney Services and authorizing the Mayor to sign the Agreement and amendment.

Councilmember Thorpe welcomed Thomas Smith to Antioch.

Mayor Wright stated there was an extensive interview process and Mr. Smith's professional experience made this an exciting appointment.

Councilmember Motts thanked City staff for their assistance and input into the interview process. She stated they were honored to have him serve as City Attorney.

On motion by Councilmember Thorpe, seconded by Councilmember Ogorchock, the City Council unanimously appointed Thomas Smith as City Attorney; approved the Agreement with Thomas Smith for City Attorney Services and authorized the Mayor to sign the Agreement and amendment.

Thomas Smith introduced himself and his wife Danielle. He stated he looked forward to working in Antioch and was honored to serve the community.

Mayor Wright welcomed Thomas and Danielle.

9. BRACKISH WATER DESALINATION PLANT – PROJECT STABILIZATION AGREEMENT (P.W. 694)

City Manager Bernal introduced Regular Agenda Item #9.

Public Works Director/City Engineer Blank and Mike Vlammig, presented the staff report dated February 5, 2019 recommending the City Council adopt a resolution authorizing the City Manager or his designee to execute a Project Stabilization Agreement and direct staff to include the agreement in the bid documents for the construction of the Brackish Water Desalination Plant.

Tom Hansen IBEW 302, Dan Torres, Sprinkler Fitters Local 483, Bill Whitney, Contra Costa Building Trades, Anthony Solak, President of IBEW 302, Glen Loveall, IBEW 378, spoke in support of the Project Stabilization Agreement (PSA) for the Brackish Water Desalination Plant. Several members of the audience stood in support of the PSA.

Tony Tiscareno, Antioch resident, welcomed Mr. Smith as the new City Attorney and he recognized Interim City Attorney Cole for his service. He spoke in support of the PSA.

Councilmember Motts spoke in support of the PSA.

Mayor Wright requested the assistance of the business trades to get through the CEQA process and obtaining funding to build the desalination plant project.

Councilmember Ogorchock spoke in support of the PSA.

RESOLUTION NO. 2019/27

On motion by Councilmember Ogorchock, seconded by Councilmember Thorpe, the City Council unanimously adopted a resolution authorizing the City Manager or his designee to execute a Project Stabilization Agreement and direct staff to include the agreement in the bid documents for the construction of the Brackish Water Desalination Plant.

PUBLIC HEARING

5. ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ANTIOCH REPEALING AND REENACTING CHAPTER 14 OF TITLE 4 OF THE ANTIOCH MUNICIPAL CODE AND AMENDMENT TO THE CITY OF ANTIOCH'S MASTER FEE SCHEDULE CONCERNING ALARM SYSTEMS

City Manager Bernal introduced Public Hearing Item #5.

Acting Captain Bittner presented the staff report dated February 5, 2019 recommending the City Council take the following actions: 1) Waive the first reading and consider the introduction of an Ordinance of the City Council of the City of Antioch Repealing and Reenacting Chapter 14 of Title 4 of the Antioch Municipal Code Concerning Alarm Systems, and 2) Adopt a Resolution amending the Master Fee Schedule to assign new Alarm System Fees with corresponding values. He reported that there was a change to the ordinance section 4-14.19 Section 5 inserting "days" after (15).

Mayor Wright opened the public hearing.

Michael Salk, East Bay Alarm Association (EBAA) and California Alarm Association, voiced his support for the ordinance; however, he noted that they were concerned the alarm ordinance included a verified response which they recommended only for chronic abusers. He thanked the Antioch Police Department for their willingness to include the alarm industry in the writing of the ordinance. He offered to assist the Antioch Police Department in eliminating false alarms.

Jeffery Klingler, Antioch resident, voiced his support for the ordinance; however, he felt the City should eliminate the annual renewal fee for residents with no alarm calls.

Mayor Wright closed the public hearing.

In response to Council, Acting Captain Bittner explained the verification process. He reported that the average over 2016-2018 was approximately 8,000 alarm calls, 1,000 which were cancelled and 115 which were valid alarms. He stated that the annual registration renewal fee was consistent with the existing fee in the Master Fee Schedule. He noted this ordinance provided clear direction to the alarm companies and users. He further noted that the fee associated with annual registration also served as an incentive for the alarm user to provide updated contact information.

Chief Brooks added that the appeal process was similar to the appeal process for parking citations. In speaking to the annual registration fee, he felt it was important in order to keep updated information. He suggested after the program progresses, they could consider a lesser fee for people who did not have false alarms or changes to their registration forms.

Councilmember Thorpe stated he believed the appeal process should be administered by the Board of Administrative Appeals.

Councilmember Ogorchock stated that she felt the annual registration fee was appropriate to recover the costs of administering the program. She thanked Acting Captain Bittner for the report.

The Council consensus supported the Ordinance and bringing back a discussion after the program was established to review the feasibility of lowering registration fees for residents with no false alarms or changes to registration forms.

A motion was made by Councilmember Ogorchock and seconded by Councilmember Thorpe, to 1) Waive the first reading and consider the introduction of an Ordinance of the City Council of the City of Antioch Repealing and Reenacting Chapter 14 of Title 4 of the Antioch Municipal Code Concerning Alarm Systems, and 2) Adopt a Resolution amending the Master Fee Schedule to assign new Alarm System Fees with corresponding values.

Following discussion, the motion was amended as follows:

RESOLUTION NO. 2019/24

On motion by Councilmember Ogorchock, seconded by Councilmember Thorpe, the City Council unanimously 1) Waived the first reading and considered the introduction of an Ordinance of the City Council of the City of Antioch Repealing and Reenacting Chapter 14 of Title 4 of the Antioch Municipal Code Concerning Alarm Systems, and 2) Adopted a Resolution amending the Master Fee Schedule to assign new Alarm System Fees with corresponding values. With the following change to the ordinance:

- §4-14.19 Section 4. Effective Date of Publication – second sentence - inserting “days” after (15).

6. RESOLUTION RECOGNIZING THE AMENDMENTS MADE TO THE GENERAL PLAN IN LIGHT OF THE ADOPTION OF “THE RANCH” AND THE “LET ANTIOCH VOTERS DECIDE” INITIATIVES (Continued from 01/08/19)

City Manager Bernal introduced Public Hearing Item #6.

Interim City Attorney Cole presented the staff report dated February 5, 2019 recommending the City Council withdraw this proposed action at this time.

Mayor Wright opened and closed the public hearing with no members of the public requesting to speak.

This item was withdrawn by Interim City Attorney Cole.

COUNCIL REGULAR AGENDA – Continued

7. PARKS AND RECREATION COMMISSION APPOINTMENTS FOR TWO (2) PARTIAL-TERM VACANCIES EXPIRING MARCH 2020 AND APRIL 2022

Mayor Wright nominated Marie Arce to the Parks and Recreation Commission for a partial-term vacancy expiring March 2020; and Mitchell Belche to the Parks and Recreation Commission for a partial-term vacancy expiring April 2022.

RESOLUTION NO. 2019/25

On motion by Councilmember Ogorchock, seconded by Councilmember Motts, the City Council unanimously appointed by resolution: 1) Marie Arce to the Parks and Recreation Commission for a partial-term vacancy expiring March 2020; and 2) Mitchell Belche to the Parks and Recreation Commission for a partial-term vacancy expiring April 2022.

8. FEE AND PRICING POLICY FOR PARKS AND RECREATION SERVICES

City Manager Bernal introduced Regular Agenda Item #8.

Director of Parks and Recreation Kaiser presented the staff report dated February 5, 2019 recommending the City Council adopt a resolution approving a Fee and Pricing Policy for Parks and Recreation Services.

Following discussion, Mayor Wright suggested in the future Council consider decreasing the fees associated with room rentals at the community center.

Discussion ensued regarding the importance of expanding the market to ensure that all families have equitable access to recreational programming with Council agreeing to support the

resolution, and eliminate the potential for a five (5) percent price increase. Council thanked Director of Parks and Recreation Kaiser for the report.

RESOLUTION NO. 2019/26

On motion by Councilmember Thorpe, seconded by Councilmember Ogorchock, the City Council unanimously adopted a resolution approving a Fee and Pricing Policy for Parks and Recreation Services eliminating the five (5) percent price increase.

11. RESOLUTION APPROVING THE FIRST AMENDMENT TO THE EMPLOYMENT AGREEMENT WITH ROWLAND BERNAL JR. FOR CITY MANAGER SERVICES AND AUTHORIZING THE MAYOR TO SIGN THE AGREEMENT

City Manager Bernal left Council Chambers.

Interim City Attorney Cole presented the staff report dated February 5, 2019 recommending the City Council adopt a resolution approving the First Amendment to the Employment Agreement with Rowland Bernal Jr. (hereinafter "Bernal") for City Manager Services and authorizing the Mayor to sign the Agreement.

RESOLUTION NO. 2019/28

On motion by Councilmember Thorpe, seconded by Councilmember Ogorchock, the City Council unanimously adopted a resolution approving the First Amendment to the Employment Agreement with Rowland Bernal Jr. (hereinafter "Bernal") for City Manager Services and authorizing the Mayor to sign the Agreement.

City Manager Bernal returned to Council Chambers.

12. CITY COUNCIL TRAVEL

City Manager Bernal introduced Regular Agenda Item #12.

Administrative Services Director Mastay presented the staff report dated February 5, 2019 recommending the City Council discuss and appoint two (2) Council Members for travel to Sacramento, CA from April 10 – 11, 2019 for the California Cannabis Control (CCC) Regulations, Codes, and Enforcement Summit. It is further recommended that the City Council authorize the associated conference expenses for one participant in an amount not to exceed \$1,945.

Councilmember Thorpe stated he and Councilmember Wilson had requested this item be placed on the agenda noting that they felt it was in the best interest of the City to attend the conference to be updated on legislation and policy.

On motion by Councilmember Ogorchock, seconded by Councilmember Motts, the City Council unanimously appointed Councilmember Wilson and Councilmember Thorpe for travel to Sacramento, CA from April 10 – 11, 2019 for the California Cannabis Control (CCC) Regulations,

Codes, and Enforcement Summit and authorized the associated conference expenses for two participants in an amount not to exceed \$3,890.

13. RESOLUTION TO FORM COMMITTEES

City Manager Bernal introduced Regular Agenda Item #13.

Administrative Services Director Mastay presented the staff report dated February 5, 2019 recommending the City Council take the following actions: 1) Adopted resolutions to form the following committees as Ad Hoc Committees for a period of six (6) months and, 2) Confirmed the appointments of the two (2) members for each of the Ad Hoc Committees.

- RESOLUTION NO. 2019/29**
- RESOLUTION NO. 2019/30**
- RESOLUTION NO. 2019/31**
- RESOLUTION NO. 2019/32**
- RESOLUTION NO. 2019/33**
- RESOLUTION NO. 2019/34**

On motion by Councilmember Motts, seconded by Councilmember Ogorchock, the City Council unanimously 1) Adopted resolutions to form the following committees as Ad Hoc Committees for a period of six (6) months and, 2) Confirmed the appointments of the two (2) members for each of the Ad Hoc Committees.

- Waterfront Committee - Appointing Mayor Pro Tem Motts and Councilmember Wilson
- City/School Committee – Appointing Mayor Pro Tem Motts and Councilmember Ogorchock
- Youth Services Task Force Committee – Appointing Mayor Wright and Councilmember Thorpe
- Civic/Municipal Center Committee – Appointing Councilmember Wilson and Councilmember Thorpe
- Human Trafficking Committee – Appointing Mayor Pro Tem Motts and Councilmember Wilson
- Sesquicentennial Committee – Appointing Mayor Wright and Mayor Pro Tem Motts

PUBLIC COMMENTS – None

STAFF COMMUNICATIONS

City Manager Bernal announced that the next City Council meeting would be held on February 26, 2019.

COUNCIL COMMUNICATIONS – None

ADJOURNMENT

With no further business, Mayor Wright adjourned the meeting at 10:15 P.M. to the next regular Council meeting on February 26, 2019.

Respectfully submitted:

Kitty Eiden

KITTY EIDEN, Minutes Clerk

**CITY COUNCIL MEETING
INCLUDING THE ANTIOCH CITY COUNCIL
ACTING AS HOUSING SUCCESSOR
TO THE ANTIOCH DEVELOPMENT AGENCY**

**Special/Regular Meeting
7:00 P.M.**

**February 26, 2019
Council Chambers**

4:30 P.M. - CLOSED SESSION

1. **CONFERENCE WITH LEGAL COUNSEL** – Existing Litigation Pursuant to California Government Code §54956.9(d)(1): Rucks v. City of Antioch et al., United States District Court Case No. 3:16-cv-03742.

Mayor Wright called the meeting to order at 5:02 P.M., and City Clerk Simonsen called the roll.

Present: Council Members Wilson, Motts, Thorpe, Ogorchock and Mayor Wright

PLEDGE OF ALLEGIANCE

Councilmember Thorpe led the Council and audience in the Pledge of Allegiance.

STUDY SESSION

1. **2019-21 BUDGET DISCUSSION – UNFUNDED LIABILITIES AND STAFFING**

City Manager Bernal introduced Study Session Agenda Item #1.

Director of Finance Merchant presented the staff report dated February 26, 2019 recommending the City Council discuss and direct staff regarding the budget information provided.

Unfunded Liabilities

Josh Young, Antioch resident, urged Council to be financially responsible and invest in reducing the City's unfunded liabilities.

Councilmember Thorpe requested the City make a significant payment to the OPEB liability and begin an amortized schedule with 50 percent coming from the General Fund and 50 percent coming from the Budget Stabilization Fund.

Councilmember Ogorchock suggested putting the \$4.4 million Budget Stabilization Fund and any salary savings into a 115 Trust for CalPERS.

Following discussion, Council consensus directed staff to bring back to Council a policy that would begin paying the full actuarial determined contribution for OPEB, with the difference of approximately \$1.3 million coming from the Budget Stabilization Fund.

Councilmember Ogorchock stated that she supported the Council direction, however, she felt the City should be fiscally responsible by putting more money toward paying down the unfunded liabilities.

Councilmember Thorpe stated with this policy the City was making strong investments into their OPEB retirement fund.

Finance Director Merchant stated she would build the policy into the budget.

In response to Councilmember Ogorchock, Finance Director Merchant explained that a resolution was adopted by Council that took out the mandate for the 50 percent of one-time revenues going toward unfunded liabilities and instead indicated that the allocating funds for the unfunded liabilities would be considered as an option.

STAFFING

Community Development

Director of Community Development Ebbs presented the staffing requests for the Community Development Department.

Discussion ensued regarding the importance of addressing blight throughout the community with Council directing staff to come back to Council with a plan to aggressively grow the Code Enforcement Division.

Director of Community Development Ebbs stated that he understood the direction of Council and he appreciated their confidence in the Community Development Department.

Police Department

Chief Brooks presented the staffing requests for the Antioch Police Department. He noted that in addition to the requests outlined in the staff report, they were requesting a full-time Doctor of Veterinary Medicine for the amount of approximately \$257,975 annually.

Councilmember Thorpe requested Chief Brooks provide him with information regarding the historical trends for hiring Antioch Police Officers.

Chief Brooks stated priorities for the Antioch Police Department would be to grow the traffic unit and initiate community policing in higher crime areas. He noted he would also like to begin a crime-free multi-housing program with Community Service Officers working closely with Code Enforcement.

Public Comment

Harry Thurston, Antioch resident, thanked Council for their service. He requested Measure W monies be expended to enhance Code Enforcement, Afterschool Youth Activities and the Antioch Police Department.

Christine Clark, East County Regional Group, Antioch resident, encouraged Council to invest Measure W funding into youth programming.

Josh Young, Antioch resident, encouraged Council to expend Measure W funding on enhancing the Antioch Police Department, Code Enforcement and strengthening business.

Ken Turnage II, Antioch resident, urged Council to focus on providing the appropriate level of funding for the Antioch Police Department, Code Enforcement and staff.

Councilmember Thorpe announced a Youth Services Task Force Ad-hoc committee meeting would be held from 8:00 A.M. – 1:45 P.M. on March 5, 2019, at the Antioch Community Center.

City Manager Bernal stated the City would be holding another Budget Study Session for March 12, 2019 and at that time they would discuss a timeline for future Budget Study Sessions.

Mayor Wright adjourned the Study Session at 6:38 P.M.

Mayor Wright called the meeting to order at 7:05 P.M.

Interim City Attorney Cole reported the City Council had been in Closed Session and gave the following report: **#1 CONFERENCE WITH LEGAL COUNSEL**, direction given to Legal Counsel.

City Clerk Simonsen called the roll.

Present: Council Members Wilson, Motts, Thorpe, Ogorchock and Mayor Wright

PLEDGE OF ALLEGIANCE

Councilmember Ogorchock led the Council and audience in the Pledge of Allegiance.

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

Malcom Miller, Antioch resident, expressed concern regarding the homeless and spoke in support of repurposing the CVS store as a homeless shelter.

Mayor Wright thanked Malcolm for coming to the meeting to share his ideas.

ANNOUNCEMENTS OF BOARD AND COMMISSION OPENINGS

City Clerk Simonsen announced the following Board and Commission openings:

- Police Crime Prevention Commission: One (1) vacancy: deadline date is March 15, 2019

He reported applications would be available online at the City's website and at the City Clerk's and Deputy City Clerk's offices. He announced there were also vacancies on the Contra Costa County Transportation Authority Citizens' Advisory Committee and Contra Costa County Library Commission, deadline date is March 15, 2019.

PUBLIC COMMENTS

Jasmin Diaz, spoke in support of banning plastic straws in California.

Jonathan Bean, Antioch resident, Safe Returns, Lift Up Contra Costa (LUCC), President of Head Start, spoke in support of utilizing Measure W revenue for youth services.

COUNCIL SUBCOMMITTEE REPORTS

Councilmember Wilson announced that the Tri Delta Transit would be meeting on February 27, 2019. She reported on her attendance at a meeting with transit operators.

Councilmember Motts reported on her attendance at the Lone Tree Golf Course subcommittee meeting.

Councilmember Thorpe announced Tri Delta would be meeting on February 27, 2019 and a Youth Services Task Force Ad-hoc committee meeting would be held from 8:00 A.M. – 1:45 P.M. on March 5, 2019, at the Antioch Community Center. He announced another Youth Services Task Force Ad-hoc committee meeting would be held on March 21, 2019, at a location to be determined. He reported on his participation at the Lift Up Contra Costa meeting.

Mayor Wright reported on his attendance at the Lone Tree Golf Course subcommittee meeting and he encouraged the youth to participate in programming at the Antioch Golf Course. He also reported on his attendance at the Mayor's Conference and Delta Diablo meetings.

MAYOR'S COMMENTS

Mayor Wright thanked the youth for their public comments this evening and explained that while Council wanted to respond to their questions, they were prohibited from discussing anything that was not on the agenda.

PRESENTATION

BART Update

Maurice "Ric" Rattray, gave an Antioch Station Parking PowerPoint presentation.

The Council thanked Mr. Rattray for the presentation.

2. **CONSENT CALENDAR for City /City Council Members acting as Housing Successor to the Antioch Development Agency**
 - A. **APPROVAL OF COUNCIL MINUTES FOR JANUARY 22, 2019**
 - B. **APPROVAL OF SPECIAL MEETING/STUDY SESSION MINUTES FOR FEBRUARY 2, 2019**
 - C. **APPROVAL OF COUNCIL MINUTES FOR FEBRUARY 5, 2019**
 - D. **APPROVAL OF COUNCIL WARRANTS**
 - E. **APPROVAL OF TREASURER'S REPORT FOR JANUARY 2019**
 - F. **ORDINANCE NO. 2161-C-S SECOND READING – ORDINANCE REPEALING AND REENACTING CHAPTER 14 OF TITLE 4 OF THE ANTIOCH MUNICIPAL CODE CONCERNING ALARM SYSTEMS (*Introduced On 02/05/19*)**
 - G. **RESOLUTION NO. 2019/35 CUL-DE-SAC TRIM AND CLEAN UP BID AWARD**
 - H. **RESOLUTION NO. 2019/36 CONSIDERATION OF BIDS FOR THE PREWETT PARK CONCRETE IMPROVEMENTS, PHASE II (P.W. 567-7)**
 - I. **RESOLUTION NO. 2019/37 CONSIDERATION OF BIDS FOR THE WATER PARK LED LIGHTING RETROFIT PROJECT (988-0205-19B)**

City of Antioch Acting as Housing Successor to the Antioch Development Agency

J. APPROVAL OF HOUSING SUCCESSOR WARRANTS

On motion by Councilmember Ogorchock, seconded by Councilmember Thorpe, the City Council unanimously approved the Council Consent Calendar with the exception of Items F and G, which were removed for further discussion.

Item F – Dr. Jeffrey Klingler stated that he felt the City should eliminate the annual renewal fee for alarms from the Ordinance. He provided Council with an online thread of residents indicting their support for his position.

Discussion ensued regarding the annual renewal fee with Interim City Attorney Cole reminding Council that they had provided direction with regards to this item at their last meeting and the item on the agenda this evening was consideration of the Ordinance.

On motion by Councilmember Ogorchock, seconded by Councilmember Motts, the City Council unanimously approved Consent Calendar Item F.

Item G – Director of Public Works/City Engineer Blank presented the staff report dated February 26, 2019 recommending the City Council adopt the resolution.

Councilmember Thorpe thanked Director of Public Works/City Engineer Blank for the staff report and encouraged him to continue with the program.

On motion by Councilmember Thorpe, seconded by Councilmember Wilson, the City Council unanimously approved Consent Calendar Item G.

PUBLIC HEARING

3. WATER EFFICIENT LANDSCAPE ORDINANCE

City Manager Bernal introduced Public Hearing Item #3.

Director of Community Development Ebbs presented the staff report dated February 26, 2019 recommending the City Council introduce the Ordinance to amend the Antioch Municipal Code to adopt, by reference, the State of California Department of Water Resources Model Water Efficient Landscape Ordinance.

Mayor Wright opened and closed the public hearing with no members of the public requesting to speak.

In response to Councilmember Motts, Director of Community Development Ebbs explained that he could enforce the Ordinance with existing staffing.

On motion by Councilmember Ogorchock, seconded by Councilmember Thorpe, the City Council unanimously introduced the Ordinance to amend the Antioch Municipal Code to adopt, by reference, the State of California Department of Water Resources Model Water Efficient Landscape Ordinance.

4. REPEAL AND REPLACE NONCONFORMING USES AND STRUCTURES ORDINANCE (Z-18-10)

City Manager Bernal introduced Public Hearing Item #4.

Director of Community Development Ebbs presented the staff report dated February 26, 2019 recommending the City Council introduce the ordinance to repeal and replace Title 9, Chapter 5, Article 30 of the City of Antioch Zoning Ordinance.

Mayor Wright opened and closed the public hearing with no members of the public requesting to speak.

On motion by Councilmember Ogorchock, seconded by Councilmember Thorpe, the City Council unanimously introduced the ordinance to repeal and replace Title 9, Chapter 5, Article 30 of the City of Antioch Zoning Ordinance.

COUNCIL REGULAR AGENDA

5. CITY COUNCIL TRAVEL

City Manager Bernal introduced Regular Agenda Item #5.

Administrative Services Director Mastay presented the staff report dated February 26, 2019 recommending the City Council discuss and appoint two (2) Council Members for travel to Washington D.C. in the Spring 2019, to meet with the City of Antioch's Government Relations Firm. It is further recommended that the City Council authorize the associated meeting expenses in an amount not to exceed \$2,697 per participant.

On motion by Councilmember Thorpe, seconded by Councilmember Wilson, the City Council unanimously appointed two (2) Council Members Ogorchock and Motts for travel to Washington D.C. in the Spring 2019, to meet with the City of Antioch's Government Relations Firm and authorized the associated meeting expenses in an amount not to exceed \$5,394.

PUBLIC COMMENTS – None

STAFF COMMUNICATIONS

City Manager Bernal announced that this was Interim City Attorney Cole's last meeting and he thanked him for his years of service.

COUNCIL COMMUNICATIONS

Interim City Attorney Cole stated it had been an honor and pleasure to have served as Interim City Attorney. He recognized how hard the City Council worked and noted they had great staff. He further noted that he was proud of his successor and looked forward to working with him in the future. He thanked the City for the recognition.

Council thanked Interim City Attorney Cole and wished him well in his future endeavors.

Councilmember Ogorchock requested Council agendaize a discussion regarding cannabis regulations ordinance as it related to the 600-foot setback requirements for city parks versus non-city parks.

Councilmember Thorpe requested the overlay for cannabis uses be included in the conversation.

ADJOURNMENT

With no further business, Mayor Wright adjourned the meeting at 8:14 P.M. to the next regular Council meeting on March 12, 2019.

Respectfully submitted:

Kitty Eiden

KITTY EIDEN, Minutes Clerk

CITY OF ANTIOCH
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100 General Fund

Non Departmental

379615 BOB GUNSON REAL ESTATE	CHECK REPLACEMENT	500.00
379642 FAUSTO, JOSE AND LISA	CBSC FEE REFUND	1.78
379685 VISTA DIABLO MOBILE HOMES	DEPOSIT REFUND	2,000.00
379709 BEST PROPERTY MANAGEMENT INC	SB1186 STATE FEE REFUND	4.00
379728 CONTRA COSTA MEDICAL CAREER CO	DEPOSIT REFUND	2,000.00
379730 CORE COMMUNICATIONS GROUP LLC	DEPOSIT REFUND	2,000.00
379737 CROWN CASTLE WTA PROPERTY	DEPOSIT REFUND	1,379.12
379753 ERICSSON INC	DEPOSIT REFUND	1,822.24
379754 FARIDKOT ENTERPRISES INC	DEPOSIT REFUND	1,891.10
379765 HEJA ENTERPRISES INC	DEPOSIT REFUND	500.00
379788 MANUFACTURED HOUSING SETUP INC	DEPOSIT REFUND	1,559.00
379807 REHABILITATION SERVICES	DEPOSIT REFUND	2,000.00
379816 SAHEBALZAMANY, AMIR	DEPOSIT REFUND	2,000.00
379821 SOMERSVILLE TOWNE CENTER	DEPOSIT REFUND	2,000.00
379822 SOUTH BAY FAST FOODS	DEPOSIT REFUND	2,000.00
379825 STANTEC CONSULTING	CONSULTING SERVICES	63,699.61
379834 SUNRUN	CBSC FEE REFUND	6.72
379845 TURNER, DAVID	DEPOSIT REFUND	1,394.00
379854 WORSHIP CENTER, THE	DEPOSIT REFUND	2,000.00

City Attorney

379721 COTA COLE ATTORNEYS LLP	LEGAL SERVICES RENDERED	27,940.89
379760 GIBBONS AND CONLEY	LEGAL SERVICES RENDERED	11,791.75
379761 GOLDFARB AND LIPMAN LLP	LEGAL SERVICES RENDERED	590.00
379817 SHRED IT INC	SHRED SERVICES	63.71
379839 TELECOM LAW FIRM PC	CELL TOWER LEASE	1,173.00

City Manager

379684 VERIZON WIRELESS	DATA SERVICES	38.01
379703 BANK OF AMERICA	SURVEY SERVICES	408.00
379707 BERNAL JR, ROWLAND	MILEAGE REIMBURSEMENT	230.55
379708 BEST BEST AND KRIEGER LLP	LEGAL SERVICES RENDERED	4,024.80

City Clerk

379626 CONTRA COSTA COUNTY	2018 GENERAL ELECTION	86,666.98
379637 EIDEN, KITTY J	PROFESSIONAL SERVICES	2,005.00
379703 BANK OF AMERICA	CONFERENCE REGISTRATION	610.00
379703 BANK OF AMERICA	CITY CLERK ACADEMY	1,493.50
379851 WESTAMERICA BANK	COPIER LEASE	270.80

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Human Resources

379643 FEDEX	SHIPPING	28.81
379666 OFFICE MAX INC	OFFICE SUPPLIES	164.39
379703 BANK OF AMERICA	BUSINESS EXPENSE	78.90
379703 BANK OF AMERICA	DEGREE VERIFICATION	29.95
379817 SHRED IT INC	SHRED SERVICES	63.72
379851 WESTAMERICA BANK	COPIER LEASE	270.80

Economic Development

379684 VERIZON WIRELESS	DATA SERVICES	53.55
379806 PES ENVIRONMENTAL INC	PHASE 1 LAND INSPECTION	4,750.00

Finance Administration

379666 OFFICE MAX INC	OFFICE SUPPLIES	166.87
379851 WESTAMERICA BANK	COPIER LEASE	342.57

Finance Accounting

379817 SHRED IT INC	SHRED SERVICES	63.71
933564 SUPERION LLC	18.1 CONVERSION COST	400.00
933579 SUPERION LLC	ASP SERVICE	20,607.90

Finance Operations

379608 AMERICAN TROPHIES	NAME PLATE	23.11
379666 OFFICE MAX INC	OFFICE SUPPLIES	36.95
379682 UNITED PARCEL SERVICE	WEEKLY PRINTER SERVICE FEE	52.50
379777 INTEGRITY BUSINESS SOLUTIONS	SUPPLIES	610.37
379848 UNITED PARCEL SERVICE	WEEKLY PRINTER SERVICE FEE	3.00

Non Departmental

379709 BEST PROPERTY MANAGEMENT INC	RENEWAL FEE REFUND	260.00
379794 MUNICIPAL POOLING AUTHORITY	UNMET LIABILITY	22,302.05
933647 RETIREE	MEDICAL AFTER RETIREMENT	1,745.44

Public Works Maintenance Administration

379684 VERIZON WIRELESS	DATA SERVICES	38.01
379851 WESTAMERICA BANK	COPIER LEASE	299.06

Public Works Street Maintenance

379613 BANK OF AMERICA	TRAINING MATERIALS	43.45
379635 EAST BAY WORK WEAR	UNIFORMS	1,500.76
379684 VERIZON WIRELESS	DATA SERVICES	38.01
379797 NEXTEL SPRINT	CELL PHONE	57.78

Prepared by: Lauren Posada
 Accounting Technician

3/7/2019

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933563 RED WING SHOE STORE	SAFETY SHOES - J MARTINEZ	484.01
Public Works-Signal/Street Lights		
379692 AMERICAN GREENPOWER USA INC	INDUCTION LIGHTING	23,930.65
379803 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	273.50
933560 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICE	202.60
Public Works-Striping/Signing		
379613 BANK OF AMERICA	MEDICAL EXAM	75.00
379661 MANERI SIGN COMPANY	SUPPLIES	2,942.55
379684 VERIZON WIRELESS	DATA SERVICES	38.01
379748 EAST BAY WELDING SUPPLY	SUPPLIES	19.03
379787 MANERI SIGN COMPANY	SIGNS	332.69
379797 NEXTEL SPRINT	CELL PHONE	57.78
Public Works-Facilities Maintenance		
379632 DREAM RIDE ELEVATOR	ELEVATOR SERVICE	916.00
379666 OFFICE MAX INC	OFFICE SUPPLIES	108.49
379684 VERIZON WIRELESS	DATA SERVICES	38.01
379749 EAST BAY WORK WEAR	UNIFORMS	559.72
379772 HOME DEPOT, THE	SUPPLIES	122.70
379780 JIM CLARK COMPANY	REPAIR SERVICES	4,950.00
379797 NEXTEL SPRINT	CELL PHONE	57.78
379803 PACIFIC GAS AND ELECTRIC CO	GAS	25.02
379805 PEPPER INVESTMENTS INC	PEST CONTROL	1,168.00
Public Works-Parks Maint		
379606 AMERICAN PLUMBING INC	PLUMBING SERVICES	873.15
379617 BSN SPORTS	EQUIPMENT	2,032.50
379677 SPECTRATURF INC	CHEMICALS	4,398.40
379694 AMERICAN PLUMBING INC	PLUMBING SERVICES	155.00
379724 COMBINATION LOCK AND SAFE	PROFESSIONAL SERVICES	141.10
379803 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	173.45
379832 STEWARTS TREE SERVICE INC	LANDSCAPE SERVICES	8,260.00
933573 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	4,843.83
Public Works-Median/General Land		
379803 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	48.56
379832 STEWARTS TREE SERVICE INC	LANDSCAPE SERVICES	825.00
Public Works-Work Alternative		
379797 NEXTEL SPRINT	CELL PHONE	51.16

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Police Administration

379604 ADAMSON POLICE PRODUCTS	EQUIPMENT	130.50
379605 ALLENDORPH, MATTHEW JEFFREY	TRAINING PER DIEM	213.00
379616 BROWNELLS INC	SUPPLIES	295.98
379619 CALIFORNIA POLICE CHIEFS ASSOC	TRAINING - T BROOKS	675.00
379621 CAPE ACCOUNTING	TRAINING - S CHALK	225.00
379622 CAPE ACCOUNTING	TRAINING - S MOORE	225.00
379633 EAN SERVICES LLC	RENTAL CAR SMITH & GONZALEZ	331.47
379636 EIDEN, KITTY J	MINUTES CLERK	168.00
379643 FEDEX	SHIPPING	222.98
379646 GALLS INC	SUPPLIES	169.74
379649 HAMPTON INN	LODGING - M ALLENDORPH	404.27
379653 WILCO SUPPLY	SUPPLIES	207.15
379669 PORAC LAW ENFORCEMENT NEWS	ADVERTISEMENT	4,770.00
379704 BANK OF AMERICA	BUSINESS EXPENSES	196.62
379704 BANK OF AMERICA	CONNECTION SERVICES	219.10
379704 BANK OF AMERICA	TRAINING EXPENSES	1,670.78
379705 BANK OF AMERICA	FLIGHT - BROOKS	282.98
379705 BANK OF AMERICA	FLIGHT - BITTNER	282.98
379705 BANK OF AMERICA	LODGING - BROOKS	68.45
379705 BANK OF AMERICA	BUSINESS EXPENSE	98.79
379713 BLEDSOE, LOREN M	TRAINING PER DIEM	244.00
379718 CHANG, THEODORE	TRAINING PER DIEM	142.00
379726 CONTRA COSTA COUNTY	TRAINING	150.00
379731 COX, JOHN SPENCER	EXPENSE REIMBURSEMENT	44.66
379732 CREATIVE SERVICES OF NEW ENGLAND	JUNIOR OFFICER BADGES	268.95
379734 CRIME SCENE CLEANERS INC	CLEANING SERVICE	350.00
379735 CRISTANDO HOUSE INC	TRAINING - T MENDES	299.00
379736 CRISTANDO HOUSE INC	TRAINING - T SCHNITZIUS	299.00
379738 CRUMP INVESTIGATIONS	PROFESSIONAL SERVICES	6,656.97
379739 CSI FORENSIC SUPPLY FORNERLY	EVIDENCE SUPPLIES	895.63
379751 EMBASSY SUITES	LODGING - T MENDES	378.02
379752 EMBASSY SUITES	LODGING - T SCHNITZIUS	378.02
379755 FIRST RESPONDER SUPPORT NET	TRAINING	4,500.00
379756 FOREMOST PROMOTIONS	SUPPLIES	386.45
379763 HANDLERY HOTEL SAN DIEGO	LODGING - M KOCH	122.84
379764 HANDLERY HOTEL SAN DIEGO	LODGING - T CHANG	122.84
379783 KOCH, MATTHEW T	TRAINING PER DIEM	142.00
379789 MATIS, ZECHARIAH DANIEL	GAS REIMBURSEMENT	41.83
379796 NET TRANSCRIPTS	TRANSCRIPTS	144.76
379798 OFFICE MAX INC	OFFICE SUPPLIES	50.92
379799 OFFICE MAX INC	OFFICE SUPPLIES	1,884.61

Prepared by: Lauren Posada
 Accounting Technician

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379815 SAFESTORE INC	EVIDENCE STORAGE	2,057.05
379819 SMITH JR, RICHARD A	TRAINING PER DIEM	198.00
379820 SMITH, THOMAS S	TRAINING PER DIEM	244.00
379864 GEIS, RYAN A	TRAINING PER DIEM	380.00
933574 IMAGE SALES INC	SUPPLIES	47.96
933575 MOBILE MINI LLC	EVIDENCE STORAGE	154.89
Police Community Policing		
379675 SP PLUS CORPORATION	PARKING ENFORCEMENT	13,261.25
379698 ANTIOCH AUTO PARTS	AUTO PARTS	954.64
379700 ARK PET HOSPITAL INC, THE	VETERINARY SERVICES	608.86
379799 OFFICE MAX INC	OFFICE SUPPLIES	110.47
379847 ULINE	OFFICE SUPPLIES	297.93
Police Investigations		
379716 BROGDON, CASEY AMON	PER DIEM	608.00
379766 HOLIDAY INN	LODGING - R SMITH	2,306.98
379767 HOLIDAY INN	LODGING - C KIDD	2,306.98
379768 HOLIDAY INN	LODGING - C BROGDON	2,306.98
379769 HOLIDAY INN	LODGING - R SMITH	1,167.50
379770 HOLIDAY INN	LODGING - C KIDD	1,167.50
379771 HOLIDAY INN	LODGING - C BROGDON	1,167.50
379782 KIDD, CHRISTOPHER C	COURT PER DIEM	608.00
379784 LC ACTION POLICE SUPPLY	SUPPLIES	397.75
379785 LEXISNEXIS	DATA	252.50
379819 SMITH JR, RICHARD A	PER DIEM	608.00
379823 SPECIAL SERVICES GROUP LLC	EQUIPMENT	951.57
Police Special Operations Unit		
379842 TOYOTA FINANCIAL SERVICES	VEHICLE LEASE	597.97
Police Communications		
379849 VERIZON WIRELESS	DATA SERVICES	2,318.61
933552 AMERICAN TOWER CORPORATION	TOWER FEES	242.30
Police Community Volunteers		
379799 OFFICE MAX INC	OFFICE SUPPLIES	385.61
Police Facilities Maintenance		
379611 AT AND T MOBILITY	PHONE	6,446.91
379705 BANK OF AMERICA	SUPPLIES	593.48
379797 NEXTEL SPRINT	CELL PHONE	3.20

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379805 PEPPER INVESTMENTS INC	PEST CONTROL	342.00
P & R Administration		
379799 OFFICE MAX INC	OFFICE SUPPLIES	19.46
Community Development Land Planning Services		
379684 VERIZON WIRELESS	DATA SERVICES	38.01
379834 SUNRUN	GP MAINT FEE REFUND	33.67
CD Code Enforcement		
379684 VERIZON WIRELESS	DATA SERVICES	152.04
379715 BRIDGEHEAD SELF STORAGE	STORAGE	230.00
379797 NEXTEL SPRINT	CELL PHONE	526.17
PW Engineer Land Development		
379684 VERIZON WIRELESS	DATA SERVICES	76.02
379797 NEXTEL SPRINT	CELL PHONE	171.29
Community Development Building Inspection		
379642 FAUSTO, JOSE AND LISA	ENERGY INSP FEE REFUND	325.29
379797 NEXTEL SPRINT	CELL PHONE	248.54
379799 OFFICE MAX INC	OFFICE SUPPLIES	136.76
379834 SUNRUN	ENERGY INSP FEE REFUND	267.10
Capital Imp. Administration		
379618 BUENTING, SCOTT W	EXPENSE REIMBURSEMENT	141.10
379684 VERIZON WIRELESS	DATA SERVICES	38.01
Community Development Engineering Services		
379666 OFFICE MAX INC	OFFICE SUPPLIES	11.90
379797 NEXTEL SPRINT	CELL PHONE	130.56
213 Gas Tax Fund		
Streets		
379790 METROPOLITAN TRANSPORTATION CO	LOCAL CONTRIBUTION PVMT MGMT	18,880.00
379803 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	407.14
214 Animal Control Fund		
Animal Control		
379611 AT AND T MOBILITY	CELL PHONE	244.12
379629 DATAMARS PETLINK	MICROCHIPS	2,990.12

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379651 HILLS PET NUTRITION	SUPPLIES	816.20
379664 MWI VETERINARY SUPPLY CO	SUPPLIES	780.84
379679 ALLIANCE WELDING	EQUIPMENT RENTAL	52.93
379690 ZOETIS LLC	VETERINARY SUPPLIES	398.79
379747 EAST BAY VETERINARY EMERGENCY	VETERINARY SERVICES	202.23
379795 MWI VETERINARY SUPPLY CO	SUPPLIES	2,336.51
379841 ARF COMPANION ANIMAL CLINIC	SAFETY NET PROGRAM	364.67
933561 IDEXX LABORATORIES INC	VETERINARY SUPPLIES	261.05
219 Recreation Fund		
Non Departmental		
379670 POWELL, DION	DEPOSIT REFUND	500.00
379745 DVHS BAND BOOSTERS	DEPOSIT REFUND	1,000.00
379746 DYSL TOPSOCCER	CHECK REPLACEMENT	500.00
379781 JOHNSON, MARKITA	DEPOSIT REFUND	840.00
379791 MOFIELD, JASON	DEPOSIT REFUND	117.70
379837 TAPIA, ROSIO	DEPOSIT REFUND	425.00
379838 TAPP, ALLEN	DEPOSIT REFUND	500.00
Recreation Admin		
379624 COLE SUPPLY CO INC	SUPPLIES	12.85
379805 PEPPER INVESTMENTS INC	PEST CONTROL	342.00
379851 WESTAMERICA BANK	COPIER LEASE	270.80
Senior Programs		
379612 BANK OF AMERICA	OFFICE SUPPLIES	438.62
379701 AUTOMATIC DOOR SYSTEMS INC	ASC DOOR MAINTENANCE	333.75
Recreation Sports Programs		
379668 PIONEER MANUFACTURING COMPANY	SUPPLIES	519.34
379805 PEPPER INVESTMENTS INC	PEST CONTROL	192.00
Recreation-Comm Center		
379612 BANK OF AMERICA	SUPPLIES	198.48
379624 COLE SUPPLY CO INC	SUPPLIES	633.71
379650 HAPPY TRAILS RIDING ACADEMY	CONTRACTOR PAYMENT	255.00
379681 UNIQUE PEST CONTROL	BIRD CONTROL	400.00
379684 VERIZON WIRELESS	DATA SERVICES	38.01
379686 WAGNER, SANDRA M	CONTRACTOR PAYMENT	420.00
379712 BLACK DIAMOND KIDS CENTER	CONTRACTOR PAYMENT	1,293.60
379744 DUGAND, KARINA	CONTRACTOR PAYMENT	564.00
379781 JOHNSON, MARKITA	RENTAL CHARGES REFUND	500.00

Prepared by: Lauren Posada
 Accounting Technician

3/7/2019

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379799 OFFICE MAX INC	OFFICE SUPPLIES	104.87
379803 PACIFIC GAS AND ELECTRIC CO	GAS	6,144.71
379805 PEPPER INVESTMENTS INC	PEST CONTROL	342.00
379811 RIDLEY, DEXTER	CONTRACTOR PAYMENT	105.00
229 Pollution Elimination Fund		
Channel Maintenance Operation		
379641 FASTENAL CO	SUPPLIES	27.76
379741 DELTA FENCE CO	SUPPLIES	126.62
379772 HOME DEPOT, THE	SUPPLIES	165.33
379797 NEXTEL SPRINT	CELL PHONE	51.16
251 Lone Tree SLLMD Fund		
Lonetree Maintenance Zone 1		
379832 STEWARTS TREE SERVICE INC	LANDSCAPE SERVICES	11,245.00
379840 TERRACARE ASSOCIATES	TURF MOWING	273.20
Lonetree Maintenance Zone 3		
379691 AL FRESCO LANDSCAPING	LANDSCAPE SERVICES	5,738.88
Lonetree Maintenance Zone 4		
379840 TERRACARE ASSOCIATES	TURF MOWING	437.12
252 Downtown SLLMD Fund		
Downtown Maintenance		
379840 TERRACARE ASSOCIATES	TURF MOWING	273.20
253 Almondridge SLLMD Fund		
Almondridge Maintenance		
379818 SILVA LANDSCAPE	LANDSCAPE SERVICES	2,412.00
254 Hillcrest SLLMD Fund		
Hillcrest Maintenance Zone 1		
379840 TERRACARE ASSOCIATES	TURF MOWING	710.32
Hillcrest Maintenance Zone 2		
379832 STEWARTS TREE SERVICE INC	LANDSCAPE SERVICES	800.00
379840 TERRACARE ASSOCIATES	TURF MOWING	972.60

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Hillcrest Maintenance Zone 4

379840 TERRACARE ASSOCIATES	TURF MOWING	546.40
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255 Park 1A Maintenance District Fund

Park 1A Maintenance District

379840 TERRACARE ASSOCIATES	TURF MOWING	710.32
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256 Citywide 2A Maintenance District Fund

Citywide 2A Maintenance Zone 3

379840 TERRACARE ASSOCIATES	TURF MOWING	10.92
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Citywide 2A Maintenance Zone 6

379840 TERRACARE ASSOCIATES	TURF MOWING	655.68
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Citywide 2A Maintenance Zone 8

379840 TERRACARE ASSOCIATES	TURF MOWING	54.64
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Citywide 2A Maintenance Zone 9

379840 TERRACARE ASSOCIATES	TURF MOWING	163.92
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257 SLLMD Administration Fund

SLLMD Administration

379613 BANK OF AMERICA	SUPPLIES	65.24
379666 OFFICE MAX INC	OFFICE SUPPLIES	161.69
379684 VERIZON WIRELESS	DATA SERVICES	76.02
379749 EAST BAY WORK WEAR	UNIFORMS	954.36
379797 NEXTEL SPRINT	CELL PHONE	171.54
379840 TERRACARE ASSOCIATES	TURF MOWING	655.68

311 Capital Improvement Fund

Non Departmental

Parks & Open Space

379627 CONTRACTOR COMPLIANCE	LABOR COMPLIANCE SERVICES	240.00
379631 DMZ BUILDERS	W ANTIOCH CREEK PROJECT	31,750.00

Streets

379696 ANCHOR CONCRETE CONSTRUCTION	SIDEWALK REPAIR PROJECT	40,260.00
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410 2015 Refunding Bond (2001ABAG) Fund

Non Departmental

379706 BANK OF NEW YORK MELLON	FISCAL AGENT FEES	260.62
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Non Departmental

379706 BANK OF NEW YORK MELLON	FISCAL AGENT FEES	162.17
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417 2015 Ref Bond (02 Lease Rev) Fund

Non Departmental

379706 BANK OF NEW YORK MELLON	FISCAL AGENT FEES	1,311.29
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Non Departmental

379706 BANK OF NEW YORK MELLON	FISCAL AGENT FEES	815.92
379853 WILLDAN FINANCIAL SERVICES	CONTINUING DISCLOSURE	100.00

570 Equipment Maintenance Fund

Non Departmental

379652 HUNT AND SONS INC	FUEL	18,134.52
379773 HUNT AND SONS INC	FUEL	30,957.79

Equipment Maintenance

379609 ANTIOCH AUTO PARTS	AUTO PARTS	1,026.21
379613 BANK OF AMERICA	SUPPLIES	1,411.58
379614 BILL BRANDT FORD	AUTO REPAIR PARTS	311.33
379647 GENOS AUTO BODY	REPAIR SERVICES	4,770.23
379660 MAACO	PROFESSIONAL SERVICES	1,200.64
379663 MUNICIPAL MAINT EQUIPMENT INC	SUPPLIES	1,505.33
379666 OFFICE MAX INC	OFFICE SUPPLIES	109.64
379667 OREILLY AUTO PARTS	SUPPLIES	1,157.28
379684 VERIZON WIRELESS	DATA SERVICES	38.01
379688 WINTER CHEVROLET CO	REPAIR PARTS	182.78
379698 ANTIOCH AUTO PARTS	AUTO PARTS	1,054.39
379710 BILL BRANDT FORD	AUTO PARTS	54.49
379719 CHUCKS BRAKE AND WHEEL SERVICE	PARTS	2,434.20
379749 EAST BAY WORK WEAR	UNIFORMS	461.67
379759 GENOS AUTO BODY	REPAIR SERVICES	12,314.13
379779 JACK DOHENY SUPPLIES INC	PARTS	212.07
379801 OREILLY AUTO PARTS	AUTO PARTS	2,118.08
379808 RELIABLE MOBILE AUTOMOTIVE	REPAIR SERVICES	3,198.68
379813 ROYAL BRASS INC	SUPPLIES	527.20
379833 LEHR AUTO ELECTRIC	AUTO PARTS	564.78
379843 TRED SHED, THE	TIRES	5,452.88
933557 GRAINGER INC	SUPPLIES	227.39
933565 UNLIMITED GRAPHIC AND SIGN NET	PARTS	1,147.31
933577 PETERSON	PARTS	4,629.49

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573 Information Services Fund

Network Support & PCs

379666 OFFICE MAX INC	OFFICE SUPPLIES	19.19
379725 COMCAST	CONNECTION SERVICES	513.01

Telephone System

379693 AMERICAN MESSAGING	PAGER SERVICE	43.24
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GIS Support Services

379613 BANK OF AMERICA	SUPPLIES	80.30
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Office Equipment Replacement

933556 DELL COMPUTER CORP	PRINT SERVER	3,015.21
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577 Post Retirement Medical-Police Fund

Non Departmental

379856 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
379857 RETIREE	MEDICAL AFTER RETIREMENT	768.25
379861 RETIREE	MEDICAL AFTER RETIREMENT	1,093.20
379863 RETIREE	MEDICAL AFTER RETIREMENT	1,093.20
379874 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
379875 RETIREE	MEDICAL AFTER RETIREMENT	955.99
379877 RETIREE	MEDICAL AFTER RETIREMENT	1,239.98
379882 RETIREE	MEDICAL AFTER RETIREMENT	248.13
379885 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
379889 RETIREE	MEDICAL AFTER RETIREMENT	511.48
933583 RETIREE	MEDICAL AFTER RETIREMENT	511.48
933584 RETIREE	MEDICAL AFTER RETIREMENT	1,861.45
933588 RETIREE	MEDICAL AFTER RETIREMENT	955.99
933589 RETIREE	MEDICAL AFTER RETIREMENT	286.54
933591 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
933592 RETIREE	MEDICAL AFTER RETIREMENT	1,022.99
933596 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
933597 RETIREE	MEDICAL AFTER RETIREMENT	1,124.82
933604 RETIREE	MEDICAL AFTER RETIREMENT	478.60
933609 RETIREE	MEDICAL AFTER RETIREMENT	972.43
933611 RETIREE	MEDICAL AFTER RETIREMENT	886.00
933614 RETIREE	MEDICAL AFTER RETIREMENT	584.82
933616 RETIREE	MEDICAL AFTER RETIREMENT	1,332.57
933626 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
933627 RETIREE	MEDICAL AFTER RETIREMENT	1,536.50
933631 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50

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933632 RETIREE	MEDICAL AFTER RETIREMENT	886.00
933633 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
933644 RETIREE	MEDICAL AFTER RETIREMENT	187.74
933646 RETIREE	MEDICAL AFTER RETIREMENT	248.13
933649 RETIREE	MEDICAL AFTER RETIREMENT	511.48
933650 RETIREE	MEDICAL AFTER RETIREMENT	1,344.66
933651 RETIREE	MEDICAL AFTER RETIREMENT	275.71
933652 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
933659 RETIREE	MEDICAL AFTER RETIREMENT	187.74
933673 RETIREE	MEDICAL AFTER RETIREMENT	1,089.10
933675 RETIREE	MEDICAL AFTER RETIREMENT	632.25
933676 RETIREE	MEDICAL AFTER RETIREMENT	258.83
933687 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
933688 RETIREE	MEDICAL AFTER RETIREMENT	584.82
933689 RETIREE	MEDICAL AFTER RETIREMENT	955.99
933691 RETIREE	MEDICAL AFTER RETIREMENT	1,016.38
933700 RETIREE	MEDICAL AFTER RETIREMENT	1,014.04
933701 RETIREE	MEDICAL AFTER RETIREMENT	1,423.72
933710 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
933712 RETIREE	MEDICAL AFTER RETIREMENT	768.25
933716 RETIREE	MEDICAL AFTER RETIREMENT	511.48
933720 RETIREE	MEDICAL AFTER RETIREMENT	248.13
933728 RETIREE	MEDICAL AFTER RETIREMENT	632.25
933730 RETIREE	MEDICAL AFTER RETIREMENT	67.50
933731 RETIREE	MEDICAL AFTER RETIREMENT	632.25

578 Post Retirement Medical-Misc Fund

Non Departmental

379743 RETIREE	MEDICAL AFTER RETIREMENT	285.44
379855 RETIREE	MEDICAL AFTER RETIREMENT	218.69
379858 RETIREE	MEDICAL AFTER RETIREMENT	1,475.12
379862 RETIREE	MEDICAL AFTER RETIREMENT	100.69
379865 RETIREE	MEDICAL AFTER RETIREMENT	100.69
379867 RETIREE	MEDICAL AFTER RETIREMENT	709.38
379872 RETIREE	MEDICAL AFTER RETIREMENT	218.69
379879 RETIREE	MEDICAL AFTER RETIREMENT	100.69
379880 RETIREE	MEDICAL AFTER RETIREMENT	337.38
379881 RETIREE	MEDICAL AFTER RETIREMENT	100.69
379884 RETIREE	MEDICAL AFTER RETIREMENT	100.69
379887 RETIREE	MEDICAL AFTER RETIREMENT	100.00
379888 RETIREE	MEDICAL AFTER RETIREMENT	100.69
379890 RETIREE	MEDICAL AFTER RETIREMENT	573.38

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933582 RETIREE	MEDICAL AFTER RETIREMENT	573.38
933585 RETIREE	MEDICAL AFTER RETIREMENT	258.83
933586 RETIREE	MEDICAL AFTER RETIREMENT	163.37
933590 RETIREE	MEDICAL AFTER RETIREMENT	573.38
933595 RETIREE	MEDICAL AFTER RETIREMENT	100.69
933600 RETIREE	MEDICAL AFTER RETIREMENT	218.69
933602 RETIREE	MEDICAL AFTER RETIREMENT	218.69
933605 RETIREE	MEDICAL AFTER RETIREMENT	218.69
933606 RETIREE	MEDICAL AFTER RETIREMENT	573.38
933607 RETIREE	MEDICAL AFTER RETIREMENT	337.38
933610 RETIREE	MEDICAL AFTER RETIREMENT	573.38
933617 RETIREE	MEDICAL AFTER RETIREMENT	337.38
933620 RETIREE	MEDICAL AFTER RETIREMENT	100.69
933625 RETIREE	MEDICAL AFTER RETIREMENT	100.69
933629 RETIREE	MEDICAL AFTER RETIREMENT	573.38
933630 RETIREE	MEDICAL AFTER RETIREMENT	573.38
933637 RETIREE	MEDICAL AFTER RETIREMENT	709.38
933638 RETIREE	MEDICAL AFTER RETIREMENT	100.69
933639 RETIREE	MEDICAL AFTER RETIREMENT	100.69
933640 RETIREE	MEDICAL AFTER RETIREMENT	117.78
933645 RETIREE	MEDICAL AFTER RETIREMENT	573.38
933648 RETIREE	MEDICAL AFTER RETIREMENT	100.69
933654 RETIREE	MEDICAL AFTER RETIREMENT	218.69
933655 RETIREE	MEDICAL AFTER RETIREMENT	218.69
933658 RETIREE	MEDICAL AFTER RETIREMENT	103.69
933661 RETIREE	MEDICAL AFTER RETIREMENT	100.69
933664 RETIREE	MEDICAL AFTER RETIREMENT	573.38
933666 RETIREE	MEDICAL AFTER RETIREMENT	337.38
933667 RETIREE	MEDICAL AFTER RETIREMENT	337.38
933671 RETIREE	MEDICAL AFTER RETIREMENT	100.69
933682 RETIREE	MEDICAL AFTER RETIREMENT	187.74
933683 RETIREE	MEDICAL AFTER RETIREMENT	100.69
933684 RETIREE	MEDICAL AFTER RETIREMENT	337.38
933693 RETIREE	MEDICAL AFTER RETIREMENT	100.69
933696 RETIREE	MEDICAL AFTER RETIREMENT	100.69
933699 RETIREE	MEDICAL AFTER RETIREMENT	337.38
933705 RETIREE	MEDICAL AFTER RETIREMENT	100.69
933715 RETIREE	MEDICAL AFTER RETIREMENT	337.38
933718 RETIREE	MEDICAL AFTER RETIREMENT	23.70
933719 RETIREE	MEDICAL AFTER RETIREMENT	187.74
933727 RETIREE	MEDICAL AFTER RETIREMENT	337.38
933729 RETIREE	MEDICAL AFTER RETIREMENT	100.69

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579 Post Retirement Medical-Mgmt Fund

Non Departmental

379859 RETIREE	MEDICAL AFTER RETIREMENT	877.90
379860 RETIREE	MEDICAL AFTER RETIREMENT	158.69
379866 RETIREE	MEDICAL AFTER RETIREMENT	218.69
379868 RETIREE	MEDICAL AFTER RETIREMENT	1,755.80
379869 RETIREE	MEDICAL AFTER RETIREMENT	187.74
379870 RETIREE	MEDICAL AFTER RETIREMENT	400.00
379871 RETIREE	MEDICAL AFTER RETIREMENT	573.38
379873 RETIREE	MEDICAL AFTER RETIREMENT	1,861.45
379876 RETIREE	MEDICAL AFTER RETIREMENT	337.38
379878 RETIREE	MEDICAL AFTER RETIREMENT	738.38
379883 RETIREE	MEDICAL AFTER RETIREMENT	877.90
379886 RETIREE	MEDICAL AFTER RETIREMENT	1,861.45
933562 RETIREE	MEDICAL AFTER RETIREMENT	1,406.76
933587 RETIREE	MEDICAL AFTER RETIREMENT	573.38
933593 RETIREE	MEDICAL AFTER RETIREMENT	573.38
933594 RETIREE	MEDICAL AFTER RETIREMENT	337.38
933598 RETIREE	MEDICAL AFTER RETIREMENT	190.74
933599 RETIREE	MEDICAL AFTER RETIREMENT	187.74
933601 RETIREE	MEDICAL AFTER RETIREMENT	158.70
933603 RETIREE	MEDICAL AFTER RETIREMENT	100.69
933608 RETIREE	MEDICAL AFTER RETIREMENT	337.38
933612 RETIREE	MEDICAL AFTER RETIREMENT	573.38
933613 RETIREE	MEDICAL AFTER RETIREMENT	573.38
933615 RETIREE	MEDICAL AFTER RETIREMENT	709.38
933618 RETIREE	MEDICAL AFTER RETIREMENT	653.66
933619 RETIREE	MEDICAL AFTER RETIREMENT	163.37
933621 RETIREE	MEDICAL AFTER RETIREMENT	1,013.90
933622 RETIREE	MEDICAL AFTER RETIREMENT	337.38
933623 RETIREE	MEDICAL AFTER RETIREMENT	453.38
933624 RETIREE	MEDICAL AFTER RETIREMENT	100.69
933628 RETIREE	MEDICAL AFTER RETIREMENT	258.83
933634 RETIREE	MEDICAL AFTER RETIREMENT	337.38
933635 RETIREE	MEDICAL AFTER RETIREMENT	337.38
933636 RETIREE	MEDICAL AFTER RETIREMENT	337.38
933641 RETIREE	MEDICAL AFTER RETIREMENT	416.80
933642 RETIREE	MEDICAL AFTER RETIREMENT	337.38
933643 RETIREE	MEDICAL AFTER RETIREMENT	337.38
933653 RETIREE	MEDICAL AFTER RETIREMENT	362.91
933656 RETIREE	MEDICAL AFTER RETIREMENT	709.38
933657 RETIREE	MEDICAL AFTER RETIREMENT	337.38

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933660	RETIREE	MEDICAL AFTER RETIREMENT	877.90
933662	RETIREE	MEDICAL AFTER RETIREMENT	337.38
933663	RETIREE	MEDICAL AFTER RETIREMENT	337.38
933665	RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
933668	RETIREE	MEDICAL AFTER RETIREMENT	46.16
933669	RETIREE	MEDICAL AFTER RETIREMENT	1,016.38
933670	RETIREE	MEDICAL AFTER RETIREMENT	337.38
933672	RETIREE	MEDICAL AFTER RETIREMENT	1,246.85
933674	RETIREE	MEDICAL AFTER RETIREMENT	494.41
933677	RETIREE	MEDICAL AFTER RETIREMENT	258.83
933678	RETIREE	MEDICAL AFTER RETIREMENT	158.69
933679	RETIREE	MEDICAL AFTER RETIREMENT	1,861.45
933680	RETIREE	MEDICAL AFTER RETIREMENT	337.38
933681	RETIREE	MEDICAL AFTER RETIREMENT	337.38
933685	RETIREE	MEDICAL AFTER RETIREMENT	100.69
933686	RETIREE	MEDICAL AFTER RETIREMENT	100.69
933690	RETIREE	MEDICAL AFTER RETIREMENT	610.47
933692	RETIREE	MEDICAL AFTER RETIREMENT	100.69
933694	RETIREE	MEDICAL AFTER RETIREMENT	337.38
933695	RETIREE	MEDICAL AFTER RETIREMENT	337.38
933697	RETIREE	MEDICAL AFTER RETIREMENT	218.69
933698	RETIREE	MEDICAL AFTER RETIREMENT	158.70
933702	RETIREE	MEDICAL AFTER RETIREMENT	337.38
933703	RETIREE	MEDICAL AFTER RETIREMENT	337.38
933704	RETIREE	MEDICAL AFTER RETIREMENT	100.69
933706	RETIREE	MEDICAL AFTER RETIREMENT	258.83
933707	RETIREE	MEDICAL AFTER RETIREMENT	653.66
933708	RETIREE	MEDICAL AFTER RETIREMENT	100.69
933709	RETIREE	MEDICAL AFTER RETIREMENT	337.38
933711	RETIREE	MEDICAL AFTER RETIREMENT	453.38
933713	RETIREE	MEDICAL AFTER RETIREMENT	223.89
933714	RETIREE	MEDICAL AFTER RETIREMENT	100.69
933717	RETIREE	MEDICAL AFTER RETIREMENT	709.38
933721	RETIREE	MEDICAL AFTER RETIREMENT	337.38
933722	RETIREE	MEDICAL AFTER RETIREMENT	100.69
933723	RETIREE	MEDICAL AFTER RETIREMENT	229.69
933724	RETIREE	MEDICAL AFTER RETIREMENT	1,652.77
933725	RETIREE	MEDICAL AFTER RETIREMENT	100.69
933726	RETIREE	MEDICAL AFTER RETIREMENT	1,861.45

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611 Water Fund

Non Departmental

379607 AMERICAN TEXTILE AND SUPPLY IN	SUPPLIES	277.31
379624 COLE SUPPLY CO INC	SUPPLIES	1,670.57
379635 EAST BAY WORK WEAR	UNIFORMS	2,600.33
379673 ROBERTS AND BRUNE CO	SUPPLIES	935.99
379711 BISHOP CO	SUPPLIES	710.59
379722 COLE SUPPLY CO INC	SUPPLIES	3,255.36
379799 OFFICE MAX INC	OFFICE SUPPLIES	1,610.08
379810 REYNOSO, MARILY AND ILDEF	CHECK REPLACEMENT	107.10
379812 ROBERTS AND BRUNE CO	SUPPLIES	1,462.10
379850 WESCO RECEIVABLES CORP	SUPPLIES	593.61
933557 GRAINGER INC	SUPPLIES	1,276.69
933558 HAMMONS SUPPLY COMPANY	SUPPLIES	333.41
933571 GRAINGER INC	SUPPLIES	1,767.14
933572 HAMMONS SUPPLY COMPANY	SUPPLIES	715.39

Water Supervision

379665 OCT ACADEMY MCCLELLAN PARK	CONFERENCE DUES	700.00
379666 OFFICE MAX INC	OFFICE SUPPLIES	226.86
379684 VERIZON WIRELESS	DATA SERVICES	152.04
379797 NEXTEL SPRINT	CELL PHONE	173.34
933554 COMPUTERLAND	SOFTWARE	143.14

Water Production

379610 ARAMARK UNIFORM SERVICES	MAINTENANCE SERVICES	48.62
379630 DELTA FENCE CO	FENCE REPAIRS	2,870.00
379635 EAST BAY WORK WEAR	UNIFORMS	2,742.30
379638 ENVIRONMENTAL RESOURCE ASSOC	TESTING	303.64
379639 EXPONENT INC	CONSULTING SERVICES	1,320.00
379640 FAST RESPONSE ON SITE TESTING	CONFERENCE DUES	1,398.80
379645 FISHER SCIENTIFIC COMPANY	LAB SUPPLIES	890.94
379648 GUALCO GROUP INC, THE	PROFESSIONAL SERVICES	6,000.00
379655 INLAND MARINE	PARTS	986.92
379656 KARL NEEDHAM ENTERPRISES INC	CENTRIFUGE RENTAL	29,114.51
379657 KELLY MOORE PAINT CO	SUPPLIES	385.27
379666 OFFICE MAX INC	OFFICE SUPPLIES	134.03
379684 VERIZON WIRELESS	DATA SERVICES	38.01
379697 ACE HARDWARE, ANTIOCH	SUPPLIES	12.63
379714 BORGES AND MAHONEY	PARTS	1,976.44
379723 COLEY, TIMOTHY P	EXPENSE REIMBURSEMENT	96.89
379729 CONTRA COSTA WATER DISTRICT	PROFESSIONAL SERVICES	228,312.27

Prepared by: Lauren Posada
 Accounting Technician

3/7/2019

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379757 FURBER SAW INC	EQUIPMENT	1,391.95
379797 NEXTEL SPRINT	CELL PHONE	45.41
379803 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	211.27
379809 REPUBLIC SERVICES INC	PROFESSIONAL SERVICES	2,118.03
379812 ROBERTS AND BRUNE CO	PARTS	1,515.05
379836 TAP PLASTICS INC	PARTS	2,180.44
933551 AIRGAS SPECIALTY PRODUCTS	AMMONIA	2,101.20
933553 CHEMTRADE CHEMICALS US LLC	ALUM	5,956.64
933555 CONSOLIDATED ELECTRICAL DIST	SUPPLIES	154.84
933557 GRAINGER INC	SUPPLIES	27.85
933560 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	1,181.54
933569 CHEMTRADE CHEMICALS US LLC	ALUM	9,089.16
933570 EUROFINS EATON ANALYTICAL INC	TESTING	95.00
933571 GRAINGER INC	SUPPLIES	920.24
933580 THATCHER COMPANY OF CALIFORNIA	CHLORINE	9,377.20

Water Distribution

379613 BANK OF AMERICA	SHRED SERVICES	86.56
379635 EAST BAY WORK WEAR	UNIFORMS	5,095.94
379654 INFOSEND INC	POSTAGE COSTS	2,775.70
379666 OFFICE MAX INC	OFFICE SUPPLIES	573.74
379673 ROBERTS AND BRUNE CO	SUPPLIES	20,659.10
379678 STATE WATER RESOURCES CONTROL	CERTIFICATE RENEWAL	360.00
379683 USA NORTH 811	CA REGULATION FEES	1,260.00
379684 VERIZON WIRELESS	DATA SERVICES	380.10
379689 WQI	CERTIFICATE RENEWAL	500.00
379697 ACE HARDWARE, ANTIOCH	SUPPLIES	11.68
379698 ANTIOCH AUTO PARTS	PARTS	7.06
379699 ANTIOCH BUILDING MATERIALS	PAVING MATERIALS	3,560.39
379717 C AND J FAVALORA TRUCKING INC	HAULING SERVICES	3,220.75
379740 CWEA SFBS	ANNUAL MEMBERSHIP - CONNELLY	188.00
379758 G AND S PAVING INC	ASPHALT REPAIRS	15,629.25
379792 MT DIABLO LANDSCAPE CENTERS IN	SUPPLIES	191.35
379797 NEXTEL SPRINT	CELL PHONE	637.68
379799 OFFICE MAX INC	OFFICE SUPPLIES	37.38
379812 ROBERTS AND BRUNE CO	PIPE FITTINGS	4,470.55
379813 ROYAL BRASS INC	SUPPLIES	188.17
379814 RT LAWRENCE CORP	LOCKBOX PROCESSING	448.15
379829 STATE WATER RESOURCES CONTROL	CERTIFICATE RENEWAL	120.00
379830 STATE WATER RESOURCES CONTROL	CERTIFICATE RENEWAL	120.00
379831 STATE WATER RESOURCES CONTROL	CERTIFICATE RENEWAL	120.00
379844 TRENCH PLATE RENTAL CO INC	REPAIR SERVICES	141.72

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379846 TYLER TECHNOLOGIES	INSITE FEES	340.00
933557 GRAINGER INC	SUPPLIES	20.75
933559 HOYA SAFETY	SAFETY GLASSES - M LOWE	101.68
933560 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	540.58
933571 GRAINGER INC	SUPPLIES	50.94
Water Meter Reading		
379620 CANVAS FACTORY	SUPPLIES	844.35
379666 OFFICE MAX INC	OFFICE SUPPLIES	338.43
379684 VERIZON WIRELESS	DATA SERVICES	38.01
379702 BACKFLOW DISTRIBUTORS INC	BACKFLOW	8,093.68
379797 NEXTEL SPRINT	CELL PHONE	62.30
379802 PACE SUPPLY CORP	PIPE FITTINGS	7,723.43
379812 ROBERTS AND BRUNE CO	SUPPLIES	1,872.13
Public Buildings & Facilities		
379623 CAMP DRESSER AND MCKEE INC	CONSULTING SERVICES	10,989.39
379643 FEDEX	SHIPPING	35.57
379662 MUNICIPAL FINANCIAL SERVICES	PROFESSIONAL SERVICES	910.00
Warehouse & Central Stores		
379682 UNITED PARCEL SERVICE	WEEKLY PRINTER SERVICES FEE	52.50
379797 NEXTEL SPRINT	CELL PHONE	65.73
379848 UNITED PARCEL SERVICE	WEEKLY PRINTER SERVICE FEE	32.00
933571 GRAINGER INC	SUPPLIES	121.21
621 Sewer Fund		
Sewer-Wastewater Supervision		
379613 BANK OF AMERICA	TRAINING	298.00
379666 OFFICE MAX INC	OFFICE SUPPLIES	58.27
379684 VERIZON WIRELESS	DATA SERVICES	76.02
379814 RT LAWRENCE CORP	LOCKBOX PROCESSING	448.15
Sewer-Wastewater Collection		
379613 BANK OF AMERICA	SUPPLIES	23.99
379635 EAST BAY WORK WEAR	UNIFORMS	3,484.05
379644 FIDELITY NATIONAL TITLE COMPANY	CITY'S CLOSING COSTS - PUMP ST	1,725.00
379654 INFOSEND INC	POSTAGE COSTS	2,775.70
379662 MUNICIPAL FINANCIAL SERVICES	PROFESSIONAL SERVICES	910.00
379663 MUNICIPAL MAINT EQUIPMENT INC	SUPPLIES	1,651.50

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379666 OFFICE MAX INC	OFFICE SUPPLIES	733.16
379672 ROBERTS AND BRUNE CO	SUPPLIES	1,174.50
379674 ROOTX	SUPPLIES	2,504.58
379676 SPARTAN TOOLS LLC	EQUIPMENT PARTS	1,635.99
379683 USA NORTH 811	CA STATE FEE	1,260.01
379684 VERIZON WIRELESS	DATA SERVICES	228.06
379687 WECO INDUSTRIES INC	SUPPLIES	645.19
379697 ACE HARDWARE, ANTIOCH	SUPPLIES	100.84
379699 ANTIOCH BUILDING MATERIALS	PAVING MATERIALS	3,560.40
379717 C AND J FAVALORA TRUCKING INC	HAULING SERVICES	3,220.75
379758 G AND S PAVING INC	ASPHALT REPAIRS	15,629.25
379797 NEXTEL SPRINT	CELL PHONE	464.23
379835 SYAR INDUSTRIES INC	PAVING MATERIALS	1,456.65
379846 TYLER TECHNOLOGIES	INSITE FEES	340.00
933560 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	540.59
933571 GRAINGER INC	INSPECTION SYSTEM	7,938.83
933573 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	599.04
933578 SCOTTO, CHARLES W AND DONNA	BUILDING LEASE	4,750.00

631 Marina Fund

Marina Administration

379613 BANK OF AMERICA	ADVERTISEMENT	396.99
379628 CUSTOM COMPUTERS INC	REPAIR SERVICES	564.00
379671 RECREATION PUBLICATIONS	ADVERTISING	680.00
379797 NEXTEL SPRINT	CELL PHONE	57.78

Marina Maintenance

379624 COLE SUPPLY CO INC	SUPPLIES	69.37
379722 COLE SUPPLY CO INC	SUPPLIES	59.02
379749 EAST BAY WORK WEAR	UNIFORMS	166.09

Major Projects

379680 TRANSYSTEMS CORPORATION	PROFESSIONAL SERVICES	2,664.24
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641 Prewett Water Park Fund

Non Departmental

379762 GONZALEZ, BRENDA	FACILITY DEPOSIT REFUND	1,000.00
379774 HUTCHINGS, JOYCE	FACILITY DEPOSIT REFUND	500.00

Recreation Water Park

379624 COLE SUPPLY CO INC	SUPPLIES	474.70
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379625 COMMERCIAL POOL SYSTEMS INC	EQUIPMENT RENTAL	3,656.35
379635 EAST BAY WORK WEAR	UNIFORMS	315.65
379653 WILCO SUPPLY	SUPPLIES	963.81
379658 LESLIES POOL SUPPLIES	CHEMICALS	350.96
379659 LINCOLN EQUIPMENT INC	SUPPLIES	450.44
379695 AMERICAN RED CROSS	TRAINING	345.00
379725 COMCAST	CONNECTION SERVICES	48.48
379733 CRESCO EQUIPMENT RENTALS	EQUIPMENT RENTAL	557.88
379750 ELIFEGUARD INC	SUPPLIES	578.36
379797 NEXTEL SPRINT	CELL PHONE	33.44
379799 OFFICE MAX INC	OFFICE SUPPLIES	148.94
379852 WHIRLEY INDUSTRIES INC	SOUVENIR CUPS	1,074.60

721 Employee Benefits Fund

Non Departmental


379720 CITY SPORTS CLUB	PAYROLL DEDUCTIONS	54.98
379727 CONTRA COSTA COUNTY	PAYROLL DEDUCTIONS	400.00
379742 DIAMOND HILLS SPORT CLUB	PAYROLL DEDUCTIONS	209.00
379775 ILKB 110 FOR LIFE INC	PAYROLL DEDUCTIONS	125.00
379776 IN SHAPE HEALTH CLUBS	PAYROLL DEDUCTIONS	858.99
379778 IRVIN DEUTSCHER YMCA	PAYROLL DEDUCTIONS	50.00
379786 LINA	PAYROLL DEDUCTIONS	3,372.64
379793 MUNICIPAL POOLING AUTHORITY	PAYROLL DEDUCTIONS	1,989.55
379800 OPERATING ENGINEERS LOCAL NO 3	PAYROLL DEDUCTIONS	3,200.00
379804 PARS	PAYROLL DEDUCTIONS	3,768.22
379824 STANDARD LIFE INSURANCE	PAYROLL DEDUCTIONS	895.75
379826 STATE OF CALIFORNIA	PAYROLL DEDUCTIONS	200.00
379827 STATE OF CALIFORNIA	PAYROLL DEDUCTIONS	1,282.85
379828 STATE OF CALIFORNIA	PAYROLL DEDUCTIONS	53.41
933566 ANTIOCH PD SWORN MGMT ASSOC	PAYROLL DEDUCTIONS	660.00
933567 ANTIOCH POLICE OFFICERS ASSOCI	PAYROLL DEDUCTIONS	20,463.32
933568 ANTIOCH PUBLIC WORKS EMPLOYEE	PAYROLL DEDUCTIONS	3,758.55
933576 NATIONWIDE RETIREMENT SOLUTION	PAYROLL DEDUCTIONS	41,373.00
933581 VANTAGEPOINT TRANSFER AGENTS 3	PAYROLL DEDUCTIONS	3,758.58



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of March 12, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Forrest Ebbs, Community Development Director 

SUBJECT: Second Reading – Water Efficient Landscaping Ordinance

RECOMMENDED ACTION

It is recommended that the City Council adopt the Ordinance to amend the Antioch Municipal Code to adopt, by reference, the State of California Department of Water Resources Model Water Efficient Landscape Ordinance.

STRATEGIC PURPOSE

This action will support Strategy H-2, Update long range planning documents, by amending the Zoning Ordinance to include this State mandate.

DISCUSSION

The adoption of an Ordinance requires two separate readings. The subject Ordinance was introduced at the February 26, 2019 City Council meeting. This second reading will finalize the adoption of this Ordinance.

ATTACHMENTS

A: Ordinance to adopt, by reference, the State of California Department of Water Resources Model Water Efficient Landscape Ordinance.

ATTACHMENT "A"

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ANTIOCH AMENDING THE ZONING ORDINANCE TO ADOPT, BY REFERENCE, THE STATE MODEL WATER EFFICIENT LANDSCAPE ORDINANCE

The City Council of the City of Antioch does ordain as follows:

SECTION 1:

The City Council determined on _____, that, pursuant to Section 15307 of the Guidelines of the California Environmental Quality Act, the project does not have the potential for causing a significant effect on the environment because it will preserve natural resources.

SECTION 2:

At its regular meeting of February 6, 2019, the Planning Commission recommended that the City Council adopt the Ordinance to amend the Title 9, Chapter 5 of the Antioch Municipal Code (Zoning Ordinance) to adopt, by reference, the State Water Efficient Landscape Ordinance.

SECTION 3:

Section 9-5.1006 is hereby added to Title 9, Chapter 5 of the Antioch Municipal Code (Zoning Ordinance) as follows:

9-5.1006 Adoption of the Model Water Efficient Landscape Ordinance.
Applicability. The "Model Water Efficient Landscape Ordinance" of the state of California, as contained in California Code of Regulations Title 23 Waters, Division 2 Department of Water Resources, Chapter 2.7 Model Water Efficient Landscape Ordinance, Section 490 et seq., is hereby adopted by reference as the water efficient landscape ordinance of the City of Antioch, as the same may be amended from time to time, as if set out in full in this chapter.

SECTION 4:

Severability. If any section, subsection, provision or part of this ordinance, or its application to any person or circumstance, is held to be unconstitutional or otherwise invalid, the remainder of this ordinance, and the application of such provision to other person or circumstances, shall not be affected thereby and shall remain in full force and effect and, to that end, the provisions of this ordinance are severable.

SECTION 5:

This ordinance shall take effect and be enforced thirty (30) days from and after the date of its adoption and shall be published once within fifteen (15) days upon passage and adoption in a newspaper of general circulation printed and published in the City of Antioch.

* * * * *

I HEREBY CERTIFY that the forgoing ordinance was introduced and adopted at a regular meeting of the City Council of the City of Antioch, held on the 26th of February 2019, and passed and adopted at a regular meeting thereof, held on the _____ of _____, 2019, by the following vote:

AYES:

NOES:

ABSENT:

Sean Wright, Mayor of the City of Antioch

ATTEST:

Arne Simonsen, CMC
City Clerk of the City of Antioch



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of March 12, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Forrest Ebbs, Community Development Director *FE*

SUBJECT: Second Reading - Repeal and Replace Nonconforming Uses and Structures Ordinance (Z-18-10)

RECOMMENDED ACTION

It is recommended that the City Council adopt the Ordinance to repeal and replace Title 9, Chapter 5, Article 30 of the City of Antioch Zoning Ordinance.

STRATEGIC PURPOSE

This action will forward Long Term Goal G: Planning, Entitlements, and Permitting, by providing consistent and efficient entitlement, permitting, and development services to the public.

DISCUSSION

The adoption of an Ordinance requires two separate readings. The subject Ordinance was introduced at the February 26, 2019 City Council meeting. This second reading will finalize the adoption of this Ordinance.

ATTACHMENTS

A: Ordinance to Repeal and Replace Nonconforming Uses and Structures Ordinance.

ATTACHMENT "A"

ORDINANCE NO.-**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ANTIOCH REPEALING AND REPLACING TITLE 9, CHAPTER 5, ARTICLE 30 OF THE CITY OF ANTIOCH ZONING ORDINANCE

SECTION 1. Findings. The City Council of the City of Antioch hereby finds, determines and declares as follows:

A. The City of Antioch holds the right to make and enforce all laws and regulations not in conflict with general laws, and the City holds all rights and powers established by state law.

B. On October 24, 1994, the City Council adopted Ordinance No. 897-C-S regulating nonconforming uses and structures in the City of Antioch.

C. The Planning Commission conducted a duly noticed public hearing on February 6, 2019, at which time a resolution was approved to recommend that the City Council adopt the ordinance to repeal and replace Title 9, Chapter 5, Article 30 of the City of Antioch Zoning Ordinance. The City Council held a duly noticed public hearing on February 26, 2019, at which time all interested persons were allowed to address the Council regarding adoption of this ordinance.

D. The City Council finds that the public necessity requires the proposed zoning ordinance in order to regulate nonconforming structures, uses and parcels; said amendments are not detrimental to properties within Antioch, and that the proposed zoning ordinance amendment is in conformance with the Antioch General Plan.

SECTION 2. Title 9, Chapter 5, Article 30, *NONCONFORMING USES AND STRUCTURES* is hereby repealed and replaced with the following language:

9-5.3001 Purpose.

(A) This article provides regulations for nonconforming uses, structures, and parcels that were lawful before the adoption or amendment of the zoning code, but which would be prohibited, regulated, or restricted differently under the terms of this article or future amendments.

(B) It is the intent of the city to discourage the long-term continuance of nonconformities, providing for their eventual elimination, while allowing them to continue to exist under the conditions identified in this article.

(C) Any use, structure, or physical improvement which was established or constructed in violation of the applicable zoning regulations in effect at the time of establishment or construction and which does not conform to the applicable regulations of this Title is not a nonconforming use or structure, and the use or structure is in violation of this Title.

9-5.3002 Applicability.

Nonconforming uses, structures, and parcels may be continued, transferred, or sold only in compliance with the provisions of this chapter.

(A) *Nonconforming Uses.* A use of land and/or a structure that was legally established and has been maintained prior to the adoption or amendment of this Title, but the use is no longer allowed in the applicable zoning district or the use has not been granted a permit(s) required by the applicable zoning district, or the use is not operated in conformance with applicable performance standards in the zoning code.

(B) *Nonconforming Structures.* A structure or physical improvement that was legally constructed prior to the adoption or amendment of this Title or the city’s adopted design guidelines, but does not conform to the development standards in AMC 9-5.601 (Height and Area Regulations and Table).

(C) *Nonconforming Parcels/Lots.* A parcel that was legally created prior to the adoption or amendment of this zoning code, but does not comply with the current requirements for lot area, width, depth, or other applicable requirements of this zoning code.

9-5.3003 Nonconforming Uses and Nonconforming Structures.

A nonconforming use and/or a nonconforming use of a structure may continue to exist, including transfers of ownership; provided, that its continuation shall comply with the requirements of this section.

(A) *Nonconforming Uses.* A nonconforming use may be continued or replaced; provided, that:

- (1) The use shall not be enlarged or expanded in size or capacity, or extended to occupy a greater area of land or building floor area than it legally occupied before it became nonconforming.
- (2) The use shall not be intensified so that the hours of operation are extended, the number of employees are increased, the occupancy capacity is increased, the volume of traffic or noise generated by the use is increased, or a greater amount of parking is required.
- (3) The use may be replaced with another nonconforming use of a similar classification or a less intensive use in compliance with subsection (A)(2) of this section.
- (4) Nonconforming uses within a multi-tenant commercial or industrial center or complex may be established or replaced by another similar nonconforming use when the Director of Community Development finds:
 - (a) That the new nonconforming use is, as per § 9-5.38, a similar classification to or less intensive than the use previously allowed in the center or complex;

(b) That the nonconforming use will not adversely affect or be materially detrimental to adjoining properties; and

(c) That the use of the entire center or complex has not been vacant or discontinued for a period of one year or more.

(5) An existing use that is authorized by a previously approved use permit, but is not allowed by the zoning code in its current location, may continue to exist in compliance with the original permit approval and shall be deemed nonconforming.

(6) A use lawfully existing without an administrative use permit or use permit that would be required by the Title to have such a permit approval in compliance with § 9-5.38 shall be allowed to operate to the extent that it previously operated (e.g., maintains the same site area boundaries, hours of operation, etc.) and shall be deemed nonconforming.

(B) Nonconforming Structures. A nonconforming structure may be expanded, enlarged, repaired and maintained as follows:

(1) *Expansion and Enlargement.* Nonconforming structures may be enlarged or extended to occupy a greater area of land or building floor area; provided, that any expansion or enlargement complies with all applicable requirements of this zoning code and does not increase the degree of nonconformity.

(2) *Repair, Maintenance and Additional Improvements.* A nonconforming single-family dwelling or duplex may be maintained and repaired at the discretion of the owner. Nonconforming multifamily and nonresidential structures may be maintained, repaired and improved as follows:

(a) Repairs, Maintenance and Additional Improvements up to 50 Percent of the Value of the Structure.

i. No structural alterations are allowed except as set forth in subsection (B)(3) of this section.

ii. The cost of the work done during any 12-month period shall not exceed 50 percent of the value of the structure as determined by the building official in compliance with the applicable building code.

(b) *Repairs, Maintenance and Additional Improvements Greater Than 50 Percent of the Value of the Structure.* Repairs, maintenance and additional improvements performed within a 12-month period, having a total cost greater than 50 percent of the value of the structure, may be authorized through administrative use permit approval; provided, that the review authority finds that the work will be a benefit to the city and the surrounding area.

(3) *Seismic Retrofitting, Building and Fire Code Compliance.* Repairs, alterations or reconstruction to reinforce unreinforced masonry structures necessary to comply with building code and fire code requirements shall be allowed; provided, that the work is exclusively to comply with applicable earthquake safety standards and the building code and fire code.

(4) For purposes of this subsection, the cost of any required foundation work shall not be counted within the 50 percent limitation.

9-5.3004 Loss of Nonconforming Status.

The nonconforming status of a use, structure or physical improvements shall terminate under the following conditions:

(A) *Discontinuance.*

(1) If the nonconforming use of land, a nonconforming use of a conforming structure, a conforming use of a nonconforming structure, or use of nonconforming physical improvements is discontinued for a continuous period of 365 calendar days or more, all rights to legal nonconforming status shall terminate.

(2) The Director of Community Development shall base a determination of discontinuance on evidence including the removal of equipment, furniture, machinery, structures, or other components of the nonconformity, disconnected or discontinued utilities, or lack of business license, business receipts or records to document continued operation.

(3) Without further action by the city, any further use of the land, structure or physical improvements shall comply with all of the regulations of the applicable zoning district and all other applicable provisions of this zoning code and city-adopted design guidelines.

(B) *Destruction.* Except for single-family, duplex and multifamily structures as provided by § 9-5.3006 (B), nonconforming status shall terminate if a nonconforming structure, conforming structure occupied by a nonconforming use or nonconforming physical improvements are involuntarily damaged or destroyed by earthquake, explosion, fire, or other calamity, except as follows:

(1) *Less Than 50 Percent.* If the cost of repairing or replacing the damaged portion of the nonconforming structure or physical improvements is 50 percent or less of the assessed value immediately before the involuntary damage, the structure or physical improvements may be restored to the same size, and the use continued as before; provided, that permits have been obtained and the restoration work is started within 12 months of the date of the damage, and the work is continuously pursued to completion within 12 months from the date building permits were issued. The Director of Community Development may

extend these time limits if presented with evidence that there are external factors, such as insurance company payouts or hazardous material contamination, that prevent a property owner from proceeding with restoration within 12 months of the date of damage, as documented to the satisfaction of the Director of Community Development with evidence furnished by the applicant.

(2) *Greater Than 50 Percent.* If the cost of repairing or replacing the damaged portion of the nonconforming structure or physical improvements is greater than 50 percent of the assessed value immediately prior to the involuntary damage, neither the structure nor the physical improvement shall be reconstructed, repaired, or restored, except in conformity with the requirements of the applicable zoning district.

9-5.3005 Nonconforming Parcels.

(A) *Legal Building Site.* A nonconforming parcel that does not comply with the applicable area, width, or depth requirements of the zoning code shall be considered a legal building site if it meets at least one of the following criteria, as documented to the satisfaction of the Director of Community Development with evidence furnished by the applicant.

(1) *Approved Subdivision.* The parcel was created by a recorded subdivision;

(2) *Individual Parcel Legally Created By Deed.* The parcel is under one ownership and of record, and was legally created by a recorded deed before the effective date of the zoning amendment that made the parcel nonconforming;

(3) *Variance or Lot Line Adjustment.* The parcel was approved through a variance procedure or resulted from a lot line adjustment; or

(4) *Partial Government Acquisition.* The parcel was created in compliance with the provisions of this zoning code, but was made nonconforming when a portion was acquired by a governmental entity so that the parcel size is decreased not more than 20 percent and the yard facing a public right-of-way was decreased not more than 50 percent.

(B) *Subdivision or Lot Line Adjustment.*

(1) No subdivision or lot line adjustment shall be approved that would increase the nonconformity of an existing parcel.

(2) No subdivision or lot line adjustment shall be approved for a parcel that contains a nonconforming use on the parcel.

9-5.3006 Exemptions.

(A) *Historic Structures.* Nonconforming structures of historical significance may be altered or enlarged without conforming to the zoning district requirements, provided the historic structure is:

- (1) Designated by the city as an historic site or structure as listed in the general plan;
- (2) Designated as a California State Historic Landmark or a National Register Site; and
- (3) Proposed to be altered or enlarged in such a way that once completed the entire structure represents an authentic replica of the original structure.

(B) Nonconforming Residential Structures.

(1) Nonconforming single-family, duplex and multifamily dwelling units that have been involuntarily damaged or destroyed by earthquake, explosion, fire, flood, wind, or other calamity, may be reconstructed or replaced with a new structure using the same development standards applied to the damaged or destroyed structure (e.g., building footprint, building height, density standards, number of dwelling units, setbacks, and square footage), provided:

(a) The applicant provides sufficient documentation supporting the claim that the damage or destruction occurred involuntarily;

(b) There is no expansion of the gross floor area or number of dwelling units;

(c) The replacement structure complies with the building code, and will not be detrimental to the public health, safety, or welfare or materially injurious to the properties or improvements in the immediate vicinity of the replacement structure; and

(d) A building permit is issued no later than 12 months after the date of destruction, and construction is diligently pursued to completion. The Director of Community Development may extend these time limits if presented with evidence that there are external factors, such as insurance company payouts or hazardous material contamination, that prevent a property owner from proceeding with restoration within 12 months of the date of damage, as documented to the satisfaction of the Director of Community Development with evidence furnished by the applicant.

(2) If the preceding requirements are not met, the replacement structure shall comply with all of the regulations of the applicable zoning district in effect on the date of application for a building permit.

(C) Nonconforming Upon Annexation. Nonconforming uses, structures, and/or physical improvements which lawfully exist on the date the property is annexed to the city, and which do not conform to this Title and the city's adopted design guidelines, may continue to exist and, upon annexation, shall be deemed nonconforming and subject to the provisions of this article.

(D) Approved Uses, Structures and Physical Improvements Not Yet Established or Constructed.

(1) A use, structure or physical improvements for which a planning or building permit was approved and issued, but not yet established or construction completed before the effective date of the ordinance codified in this article, may be completed, provided the work is diligently pursued to completion.

(2) If upon establishment or completion, a use, structure or physical improvements, referenced in subsection (D)(1) of this section, or parts thereof, are not in compliance with the zoning code, they shall be deemed to be nonconforming and shall thereafter be subject to the provisions of this article.

(3) For the purpose of this section, the provisions of Chapter 8-1 AMC (Building Code) shall govern the determination of whether the permit has been exercised in a timely manner.

9-5.3007 Nuisance Abatement and Enforcement.

(A) *Violations.* Uses, structures and physical improvements which do not comply with the applicable provisions of this zoning code when established are violations of this Title and are subject to the regulations of this Code.

(B) *Continuance of Public Nuisances Prohibited.* The provisions of this chapter do not allow, and shall not be interpreted to allow, the continuance of a use, structure or physical improvement which is deemed a public nuisance, or which is prohibited or otherwise made unlawful, in whole or in part, by this Code (including any adopted building code or fire code) or by laws enacted by the state or federal government which are applicable to the city.

(C) *Enforcement.* In the event that a nonconforming use, structure or physical improvement is found to constitute a public nuisance, appropriate action shall be taken by the city in compliance with the municipal code. Any violation of the zoning code can be deemed to be evidence of a public nuisance.

SECTION 3. CEQA.

Pursuant to CEQA Guidelines sections 15060(c)(2) and 15061(b)(3), the proposed amendments to the Antioch Municipal Code are exempt from CEQA because it can be seen with certainty to have no possibility of a physical change to the environment or a significant impact on the environment.

SECTION 4. Publication; Effective Date.

This Ordinance shall take effect and be enforced thirty (30) days from and after the date of its adoption by the City Council at a second reading and shall be posted and published in accordance with the California Government Code.

SECTION 5. Severability.

Should any provision of this Ordinance, or its application to any person or circumstance, be determined by a court of competent jurisdiction to be unlawful, unenforceable or otherwise void, that determination shall have no effect on any other provision of this Ordinance or the application of this Ordinance to any other person or circumstance and, to that end, the provisions hereof are severable.

* * * * *

I HEREBY CERTIFY that the foregoing ordinance was introduced and adopted at a regular meeting of the City Council of the City of Antioch held on the 26th day of February and passed and adopted at a regular meeting thereof, held on the 12th day of March 2019, by the following vote:

AYES:

NOES:

ABSENT:

Sean Wright, Mayor of the City of Antioch

ATTEST:

Arne Simonsen, CMC
City Clerk of the City of Antioch




STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of March 12, 2019

TO: Honorable Mayor and Members of the City Council

PREPARED BY: James Pflueger, Operations Supervisor
Carlos Zepeda, Acting Operations Supervisor

APPROVED BY: Jon Blank, Public Works Director/City Engineer 

SUBJECT: Amendment No. 1 to the Maintenance & Trade Services Agreement (MTSA) with Industrial Commercial and Remediation Electrical, Inc. (ICR) for Electrical Services

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution approving Amendment No. 1 to the Maintenance & Trade Services Agreement (MTSA) with ICR to increase funding in the amount not to exceed \$100,000 per fiscal year, from FY 2018-19 through FY 2020-21, for a total increase of \$300,000.

STRATEGIC PURPOSE

This increase will support strategy K-1 by ensuring well-maintained public facilities, rights-of-way and parks.

FISCAL IMPACT

Beginning FY 2018-19, it is necessary to increase the Electrical Services Agreement with ICR in the amount of \$100,000 per year for fiscal years 2018-19, 2019-20 and 2020-21 for a total increase of \$300,000; and total contract amount not-to-exceed \$1,300,000. The additional service costs are to be funded primarily from Gas Tax, Enterprise Funds, or General Fund budgets depending on where services are being provided.

DISCUSSION

Staff anticipates the volume and cost of electrical services will continue to increase in FY 2018-19 and subsequent fiscal years. The City entered into agreements with two licensed electrical service providers, ICR and St. Francis Electrical, to provide on-call maintenance services. ICR is being offered a supplement due to their rapid responsiveness and willingness to provide services on all jobs, large and small. ICR continually delivers quality electrical repair services to the City's facilities and streetlights. ICR responds proactively and restores critical lighting for downed street poles, aids with a multitude of City building electrical issues, such as restoring power to HVAC units, and works with Public Works Staff on multi-phase electrical projects, such as downtown lighting and LED replacement projects. ICR performs this all while presenting cost effective solutions for the City. ICR is a local business enterprise that has worked dedicatedly with Public Works Staff.

ATTACHMENTS

A: Resolution

B: Supplemental Agreement No. 1

ATTACHMENT "A"

RESOLUTION NO. 2019/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
APPROVING AMENDMENT NO. 1 TO THE ELECTRICAL SERVICES
AGREEMENT WITH INDUSTRIAL COMMERCIAL AND REMEDIATION
ELECTRICAL, INC. (ICR) TO INCREASE FUNDING IN AN AMOUNT
NOT TO EXCEED \$300,000 AND AUTHORIZING THE CITY MANAGER
TO EXECUTE THE AGREEMENT**

WHEREAS, on July 1, 2016, the City entered into Electrical Services Agreements with two vendors, i.e.: Industrial Commercial and Remediation Electrical, Inc. (ICR) of Antioch and St. Francis Electric of San Leandro to timely address a variety of electrical issues, through Fiscal year 2020-21; and

WHEREAS, Staff anticipates the volume and cost of electrical repairs to street light knockdowns, special projects, and electrical maintenance for facilities to increase in FY 2018-19 and subsequent fiscal years; and

WHEREAS, ICR is knowledgeable in City procedures and protocol, is logistically situated, has been consistently responsive to the City's work requests and service needs, and minimizes downtimes when service interruptions occur; and

WHEREAS, on March 12, 2019, the City desires to amend the Electrical Services Agreement with ICR, to increase the contract in an amount not to exceed \$100,000 per fiscal year.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby approves authorizing the City Manager to execute Amendment No. 1 to the Electrical Services Agreement with ICR, increasing the agreement in an amount not to exceed \$100,000 per fiscal year, from FY 2018-19 through FY 2020-21, for a total increase of \$300,000 and a total contract amount of \$1,300,000, in a form approved by the City Attorney.

* * * * *

RESOLUTION NO. 2019/**

March 12, 2019

Page 2

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 12th day of March 2019, by the following vote:

AYES:

ABSENT:

NOES:

ARNE SIMONSEN, CMC
CITY CLERK OF THE CITY OF ANTIOCH

ATTACHMENT B

AMENDMENT No. 1

**Project Title and Job Number: Maintenance & Trade Services Agreement
Purchase Order # P190069 and Account Code: 1000000-29999**

Date: 3-12-2019

The City of Antioch ("City") and Industrial Commercial and Remediation Electrical, Inc. or ICR ("Contractor"), as parties to that certain Maintenance and Trade Services Agreement approved by City Council on April 12, 2016, including any and all prior amendments modifying said agreement (said agreement and amendments are hereafter collectively referred to as the "Agreement"), hereby supplement and modify the Agreement via City Council approval on March 12, 2019 as follows:

1. The Scope of Services is amended as follows:

This amendment provides additional funding for the continuation of services. There is no change to the original scope or intent of the agreement.

2. In consideration of the additional and/or revised services described in section 1 above, the Agreement for payment of Contractor's fees and expenses, is **increased** by \$100,000 per fiscal year, beginning FY 2018-19 through FY 2020-21. The said maximum not-to-exceed amount is increased by \$300,000 as follows:

Agreement's original not-to-exceed amount:	<u>\$1,000,000</u>
Net change by previous amendments:	<u>\$ 0</u>
Not-to-exceed amount prior to this amendment:	<u>\$1,000,000</u>
Increase by this amendment:	<u>\$ 300,000</u>
New not-to exceed amount including all amendments:	<u>\$1,300,000</u>

3. Contractor agrees that the amount of increase or decrease in the not-to-exceed amount specified in section 2, above, shall constitute full compensation for the additional and/or revised services specified in section 1, above, and shall fully compensate Contractor for any and all direct and indirect costs that may be incurred by Contractor in connection with such additional and/or revised services, including costs associated with any changes and/or delays in work schedules or in the performance of other services or work by Contractor.
4. Contractor warrants and represents that the person or persons executing this amendment on behalf of Contractor has or have been duly authorized by Contractor to sign this amendment and bind Consultant to the terms hereof.
5. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Contractor shall perform all of the services, duties, obligations, and conditions required under the Agreement, as amended and modified by this amendment.

Approval Recommended By:

Approved As To Form By:

Project Manager
Approved By:

City Attorney

Contractor
Approved By:

Attested To By:

City of Antioch

City Clerk, CMC



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of March 12, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Scott Buenting, Project Manager *SB*

APPROVED BY: Jon Blank, Public Works Director/City Engineer *JB*

SUBJECT: Curb, Gutter, and Sidewalk Repair Including Tree Removal and Stump Grinding and Installation of Concrete Curb Ramps at Miscellaneous Locations Project, (P.W. 507-16)

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution to:

1. Amend the fiscal year 2018/2019 Capital Improvement Budget to include funding from the Water Enterprise, Sewer Enterprise and Gas Tax Funds each by \$50,000 for a total budget increase of \$150,000 for the Curb, Gutter, and Sidewalk Repair Including Tree Removal and Stump Grinding and Installation of Concrete Curb Ramps at Miscellaneous Locations Project.
2. Approve the increase to the contract with Anchor Concrete Construction, Inc. (ACCI) in the amount of \$150,000.

STRATEGIC PURPOSE

This item supports Strategy K-1 in the Strategic Plan by ensuring well maintained public facilities and rights-of-way.

FISCAL IMPACT

Adoption of this resolution will amend the fiscal year 2018/2019 Capital Improvements Budget to increase funding from the Water Enterprise, Sewer Enterprise and Gas Tax Funds each by \$50,000 for a total budget increase of \$150,000 and increase the contract with ACCI by \$150,000 for a total contract amount of \$708,900.

DISCUSSION

On July 25, 2017, the City Council awarded a contract to ACCI to perform various repairs of concrete curb, gutter and sidewalk for a period of one (1) year in the amount of \$258,900.

On June 12, 2018, the City Council extended ACCI's contract for an additional year and increased the contract amount by \$300,000 with the contract unit prices remaining unchanged.

During this fiscal year, the City has experienced increases in concrete replacement work related to water and sewer utility repairs. In addition, a large amount of damaged sidewalk and sidewalk trip hazards have been reported and subsequently repaired through this program. The extent of the concrete repairs performed thus far this fiscal year have exhausted the funding previously allotted to this project. Staff recommends increasing ACCI's contract by \$150,000 for a total contract amount of \$708,900 to fund this program through June 30, 2019.

ATTACHMENTS

A: Resolution

ATTACHMENT "A"

RESOLUTION NO. 2019/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
AMENDING THE FISCAL YEAR 2018/2019 CAPITAL IMPROVEMENT BUDGET BY
\$150,000 AND APPROVING THE INCREASE TO THE CONTRACT WITH ANCHOR
CONCRETE CONSTRUCTION, INC. IN THE AMOUNT OF \$150,000 FOR THE CURB,
GUTTER, AND SIDEWALK REPAIR INCLUDING TREE REMOVAL AND STUMP
GRINDING AND INSTALLATION OF CONCRETE CURB RAMPS AT
MISCELLANEOUS LOCATIONS PROJECT
P.W. 507-16**

WHEREAS, On July 25, 2017 Anchor Concrete Construction, Inc. was awarded a contract by the City of Antioch to perform work associated with the Curb, Gutter, and Sidewalk Repair Including Tree Removal and Stump Grinding and Installation of Concrete Curb Ramps at Miscellaneous Locations project ("Project") through June 30, 2018; and

WHEREAS, on June 12, 2018, Council approved extending the contract with Anchor Concrete Construction, Inc. to provide services through June 30, 2019 and increased the contract by \$300,000; and

WHEREAS, the city desires amending the fiscal year 2018/2019 Capital Improvement Budget to include funding from the Water Enterprise, Sewer Enterprise and Gas Tax Funds each by \$50,000 for a total budget increase of \$150,000 for the Curb, Gutter, and Sidewalk Repair Including Tree Removal and Stump Grinding and Installation of Concrete Curb Ramps at Miscellaneous Locations Project; and

WHEREAS, the City desires to approve the increase to the contract with Anchor Concrete Construction, Inc. in the amount of \$150,000.

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby authorizes amending the fiscal year 2018/2019 Capital Improvement Budget to include funding from the Water Enterprise, Sewer Enterprise and Gas Tax Funds each by \$50,000 for a total budget increase of \$150,000 for the Curb, Gutter, and Sidewalk Repair Including Tree Removal and Stump Grinding and Installation of Concrete Curb Ramps at Miscellaneous Locations Project and increase the contract with Anchor Concrete Construction, Inc. in the amount of \$150,000.

* * * * *

RESOLUTION NO. 2019/**

March 12, 2019

Page 2 of 2

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 12th day of March 2019, by the following vote:

AYES:

ABSENT:

NOES:

ARNE SIMONSEN, CMC
CITY CLERK OF THE CITY OF ANTIOCH



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of March 12, 2019
TO: Honorable Mayor and Members of the City Council
SUBMITTED BY: Nickie Mastay, Administrative Services Director *NM*
APPROVED BY: Ron Bernal, City Manager *Ron*
SUBJECT: Steering Committee

RECOMMENDED ACTION

It is recommended that the City Council discuss and appoint one (1) Council Member to serve on a Steering Committee that will help guide the development of a Community Based Transportation Plan (CBTP) for the Pittsburg-Bay Point and Antioch area.

STRATEGIC PURPOSE

The recommended action supports **Long Term Goal L:** City Administration. Provide exemplary City administration.

Strategy L-1: Improve community communications and trust in City government and keep the community well informed as to the activities of the City departments.

Strategy L-3: Encourage and enhance a culture of cooperation and transparency at City Hall.

FISCAL IMPACT

There is no cost to serve on the Steering Committee.

DISCUSSION

On February 22, 2019 Martin Engelmann, Contra Costa Transportation Authority (CCTA) Deputy Executive Director of Planning, emailed a letter of invitation to Ron Bernal, City of Antioch City Manager. The letter of invitation is requesting an appointment of an Antioch City Council Member to serve on the Steering Committee for the CBTP for the Pittsburg-Baypoint area. The study area includes neighborhoods designated by Municipal Transportation Corporation (MTC) and the neighborhoods include the western portion of the City of Antioch.

The Steering Committee will be comprised of elected officials from Pittsburg, Antioch, and the County, along with community leaders from non-governmental organizations and CEO's from various transportation agencies serving the study area. The Steering Committee will work to develop the CBTP over the next 18 months (anticipate a maximum of four meetings on a quarterly basis or semi-annual basis as needed). The CBTP will identify transportation needs and feasible solutions for the communities of concern. The

input of the Steering Committee will help to create a transportation plan that is responsive to the community's needs.

Having the City Council represented on the Steering Committee will help in effectively reaching out to the stakeholders and constituents within the community to formulate new transportation solutions to help improve the quality of life in the community.

ATTACHMENTS

- A. Steering Committee invitation letter
- B. Community Based Transportation Plan (CBTP) Study Area map



CONTRA COSTA
**transportation
authority**

COMMISSIONERS
Federal Glover, Chair

Robert Taylor,
Vice Chair

Janet Abelson

Newell Americh

Tom Butt

Loella Haskew

David Hudson

Karen Mitchoff

Julie Pierce

Kevin Romick

Renata Sos

Randell H. Iwasaki,
Executive Director

February 21, 2019

**Honorable Sean Wright, Mayor
City of Antioch
P.O. Box 5007
Antioch, CA 94531-5007**

Dear Mayor Wright,

On behalf of CCTA, I am writing to invite a Councilmember from the City of Antioch to serve on a Steering Committee that will help guide the development of a Community-Based Transportation Plan (CBTP) for the Pittsburg-Bay Point area. The CBTP will identify projects and programs to create affordable transportation options for disadvantaged people who live and work in and around the study area.

Having your council represented on the Steering Committee will help us effectively reach out to the stakeholders and constituents within the community as we formulate new transportation solutions to help improve quality of life in the community. The Steering Committee will be comprised of elected officials from Pittsburg, Antioch, and the County, along with community leaders from Non-governmental Organizations (NGOs) and CEO's from various transportation agencies serving the study area.

It has been more than twelve years since the last CBTP for this study area was undertaken. Since then, the advent of mobile technologies (smart phones) has dramatically changed the trip-planning landscape. New opportunities for providing improved transportation that were not available in the early 2000s may be considered as viable options in the CBTP update.

We will work to develop the CBTP over the next 18 months. The CBTP will identify transportation needs and feasible solutions for the Pittsburg-Bay Point community of concern. Your input will help to create a transportation plan that is responsive to the community's needs.

We anticipate a maximum of four meetings on a quarterly or semi-annual basis as needed. By the end of the study process, we hope to have consensus on a transportation plan that can serve as a funding advocacy document to implement new mobility projects in and around the study area.

2999 Oak Road
Suite 100
Walnut Creek
CA 94597
PHONE: 925.256.4700
FAX: 925.256.4701
www.ccta.net

*Honorable Sean Wright, Mayor
City of Antioch
February 21, 2019
Page 2 of 2*

We hope that this appointment can be made by end of February. You may forward this decision to James Hinkamp, Associate Transportation Planner at CCTA, at (925) 256-4726 or jhinkamp@ccta.net.

Should you have any questions, please feel free to contact Martin Engelmann, Deputy Executive Director for Planning, at (925) 256-4729 or mre@ccta.net.

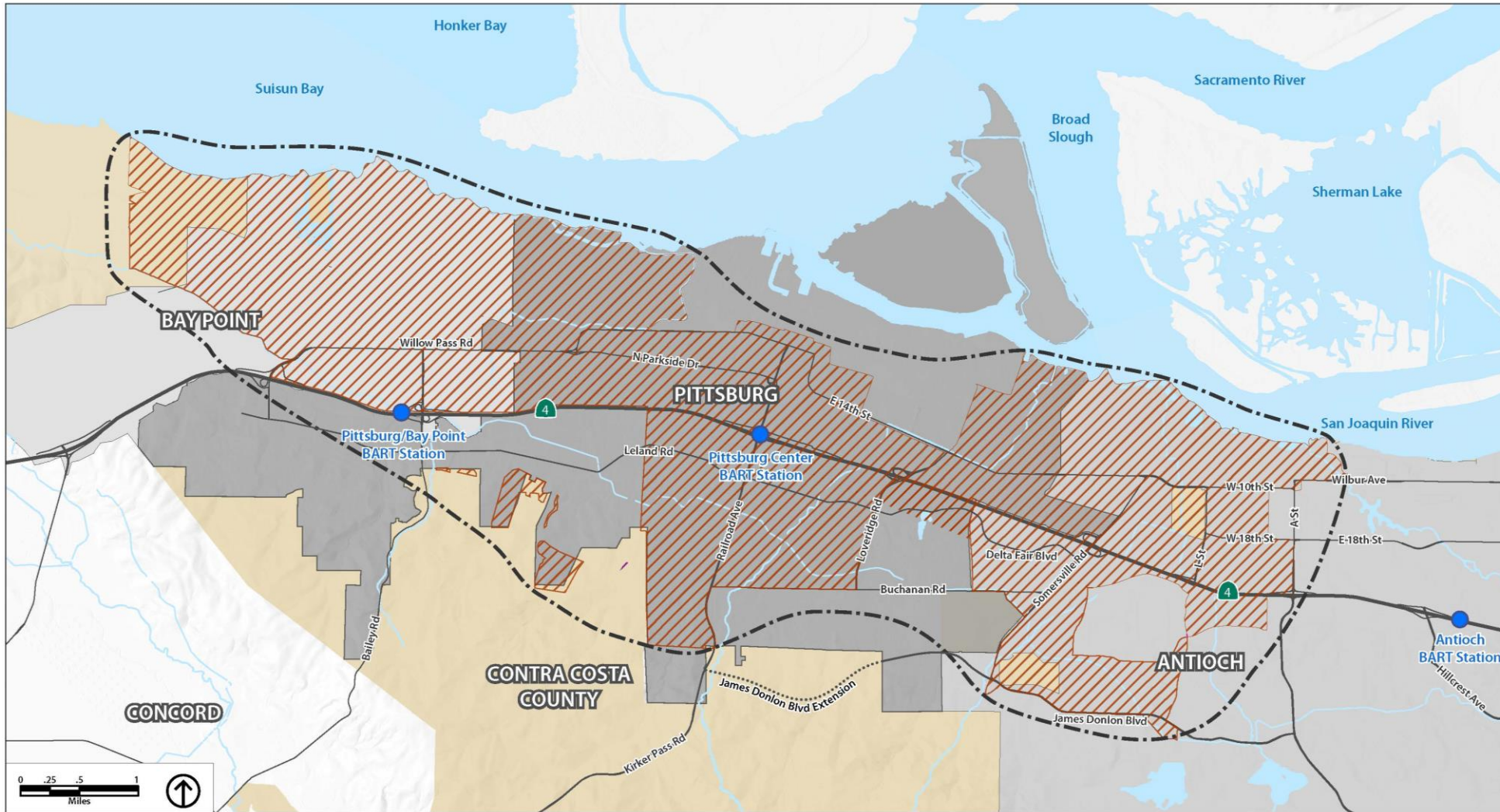
Thank you,



**Federal D. Glover
Chair**

**Cc: Ron Bernal, City of Antioch
Forrest Ebbs, City of Antioch
Arlene Roberts, City of Antioch
Jon Blank, City of Antioch**

PITTSBURG BAYPOINT CBTP STUDY AREA



-  Communities of Concern
-  Bay Point
-  City of Pittsburg
-  City of Antioch
-  Contra Costa County
-  Study Area
-  BART Stations

**ANTIOCH POLICE
DEPARTMENT
2018 ANNUAL REPORT**

CHIEF TAMMANY BROOKS



CRIME STATISTICS

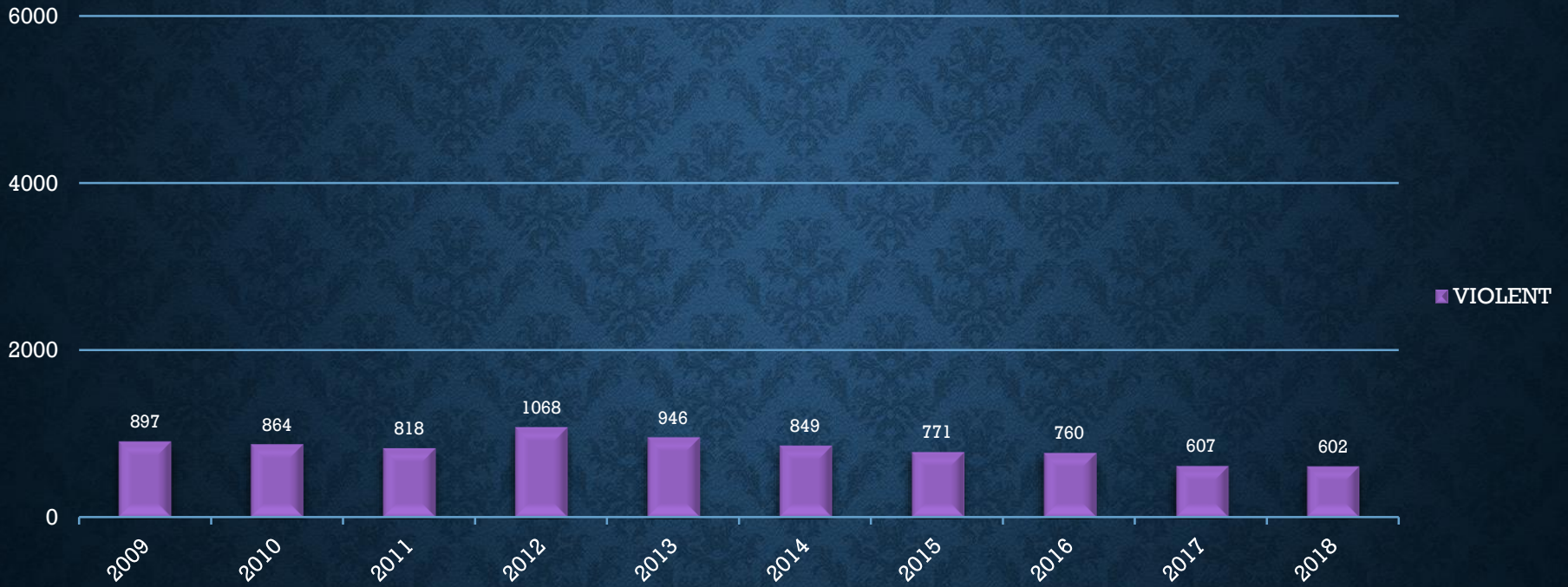


PART 1 CRIME 2017 vs. 2018

	2017 Jan-Dec	2018 Jan-Dec	#Change 2017 - 2018	%Change 2017 - 2018
*HOMICIDE	10	7	-3	-30.0%
RAPE	51	56	5	9.8%
ROBBERY	230	213	-17	-7.4%
AGGRAVATED ASSAULT	316	326	10	3.2%
TOTAL VIOLENT CRIME	607	602	-5	-0.8%
BURGLARY	589	641	52	8.8%
THEFT	2261	2087	-174	-7.7%
AUTO THEFT	988	602	-386	-39.1%
TOTAL PROPERTY CRIME	3838	3330	-508	-13.2%
TOTAL PART 1 CRIME	4445	3932	-513	-11.5%
*Murder & Nonnegligent Manslaughter as reported in FBI UCR tables				



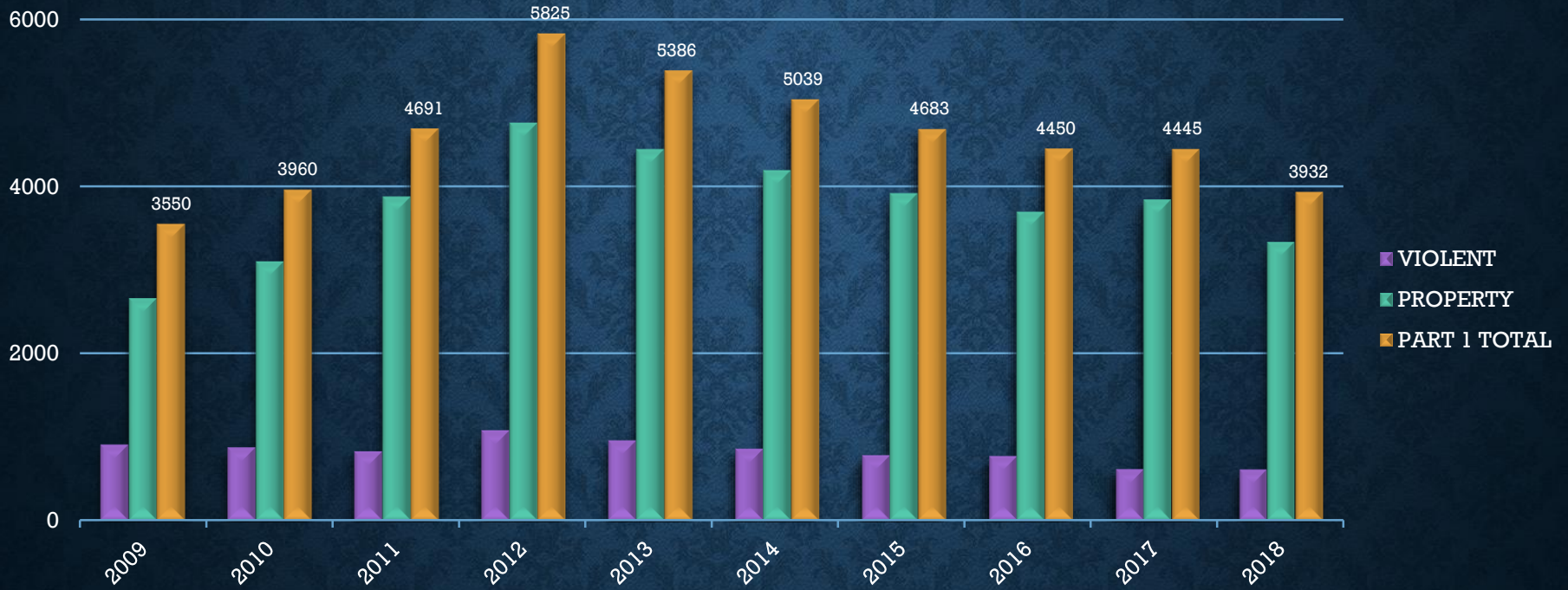
10-YEAR PART 1 CRIME COMPARISON



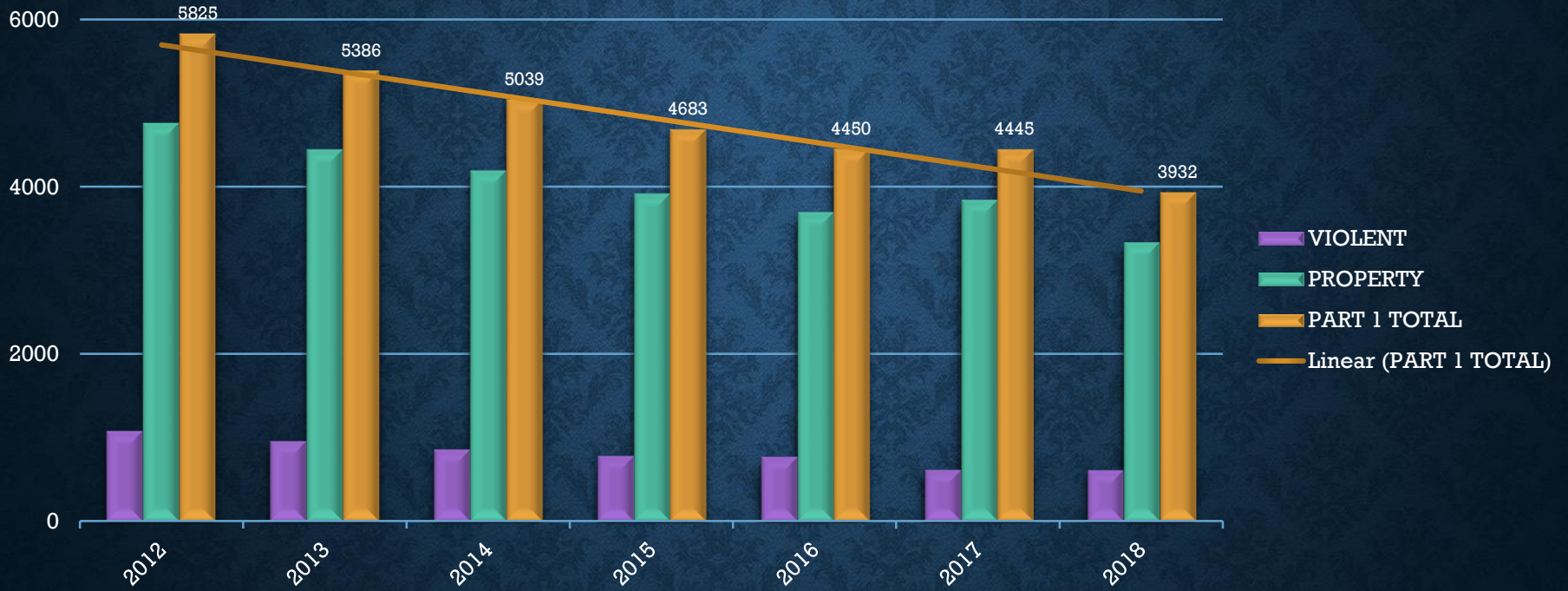
10-YEAR PART 1 CRIME COMPARISON



10-YEAR PART 1 CRIME COMPARISON



7-YEAR PART 1 CRIME TREND



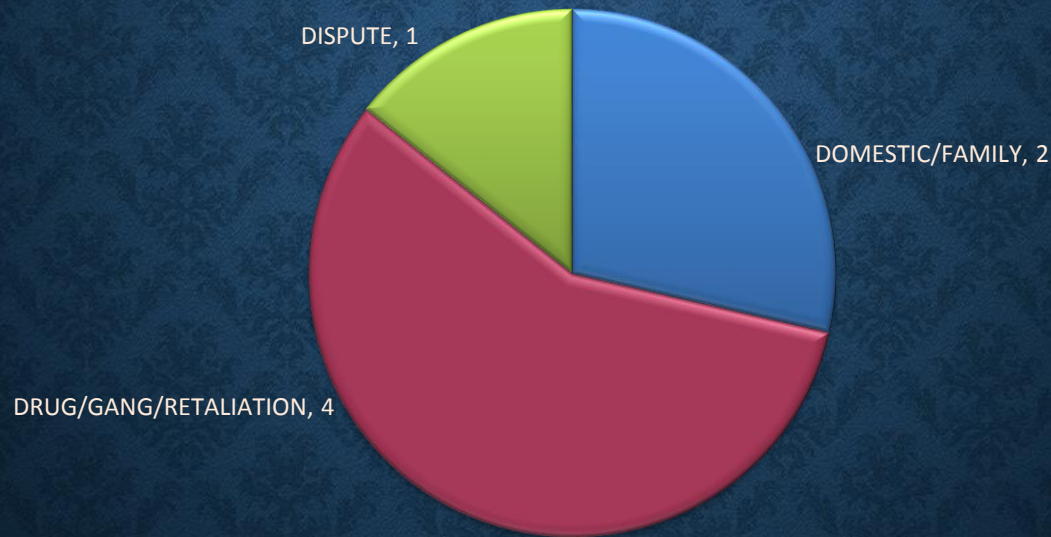
PART 1 CRIME 2012 vs. 2018

	2012 Jan-Dec	2018 Jan-Dec	#Change 2012 - 2018	%Change 2012 - 2018
*HOMICIDE	10	7	-3	-30.0%
RAPE	29	56	27	93.1%
ROBBERY	372	213	-159	-42.7%
AGGRAVATED ASSAULT	657	326	-331	-50.4%
TOTAL VIOLENT CRIME	1068	602	-466	-43.6%
BURGLARY	1741	641	-1100	-63.2%
THEFT	1920	2087	167	8.7%
AUTO THEFT	1096	602	-494	-45.1%
TOTAL PROPERTY CRIME	4757	3330	-1427	-30.0%
TOTAL PART 1 CRIME	5825	3932	-1893	-32.5%
*Murder & Nonnegligent Manslaughter as reported in FBI UCR tables				



2018 7 CRIMINAL HOMICIDES

CIRCUMSTANCE

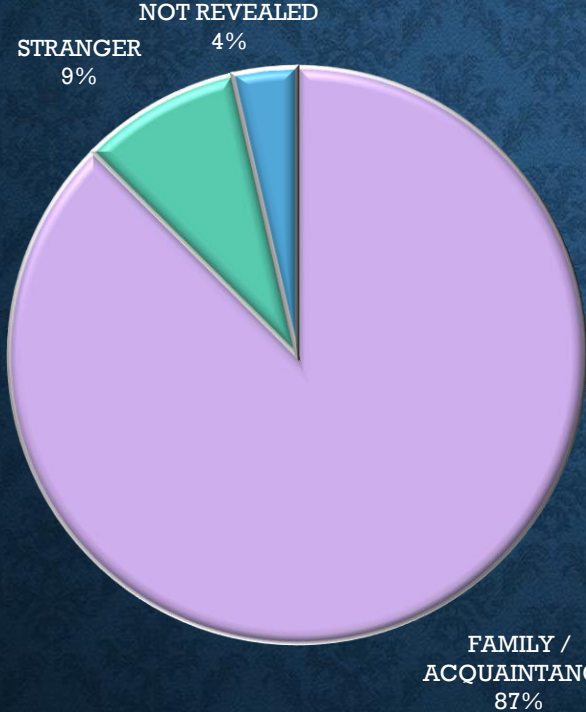


10-YEAR HOMICIDE COMPARISON



2018 RAPE

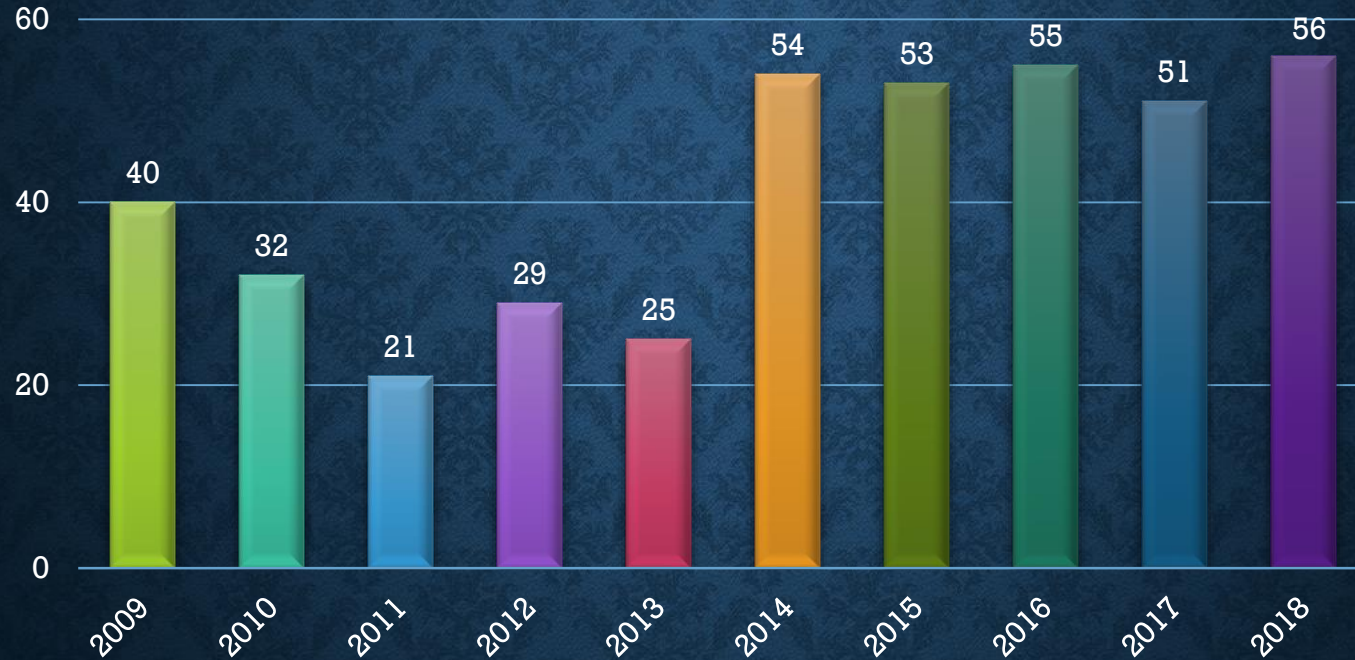
RELATIONSHIP OF VICTIM TO RESPONSIBLE



CIRCUMSTANCES OF NOTE	
DELAYED REPORTING: >1 Year	16%
PARTY/DRUGS/ALCOHOL	27%
MET ON INERNET	4%
DOMESTIC VIOLENCE	11%



10-YEAR RAPE COMPARISON



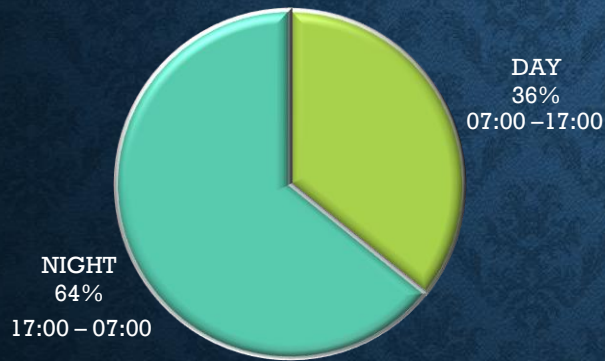
*January 2014 began FBI updated RAPE definition.



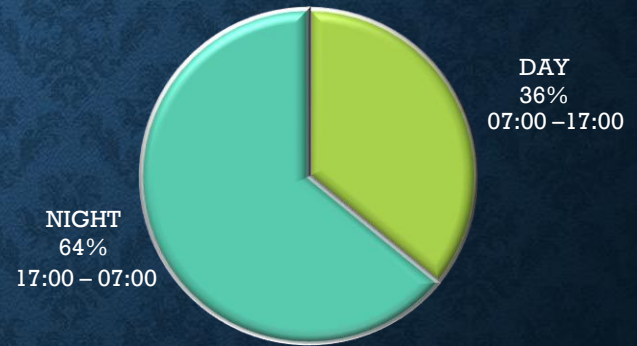
2018 ROBBERY

BY LOCATION	CASE COUNT
BUSINESS/OTHER	90
PUBLIC	123
TOTAL	213

**PUBLIC ROBBERIES
TIME OF DAY**



**WEAPONS USED
TIME OF DAY**



ROBBERY FORCE USED	PERCENT
FIREARM	33%
KNIFE/CUTTING INSTRUMENT	8%
OTHER DANGEROUS WEAPON	13%
STRONG ARM	46%



10-YEAR ROBBERY COMPARISON

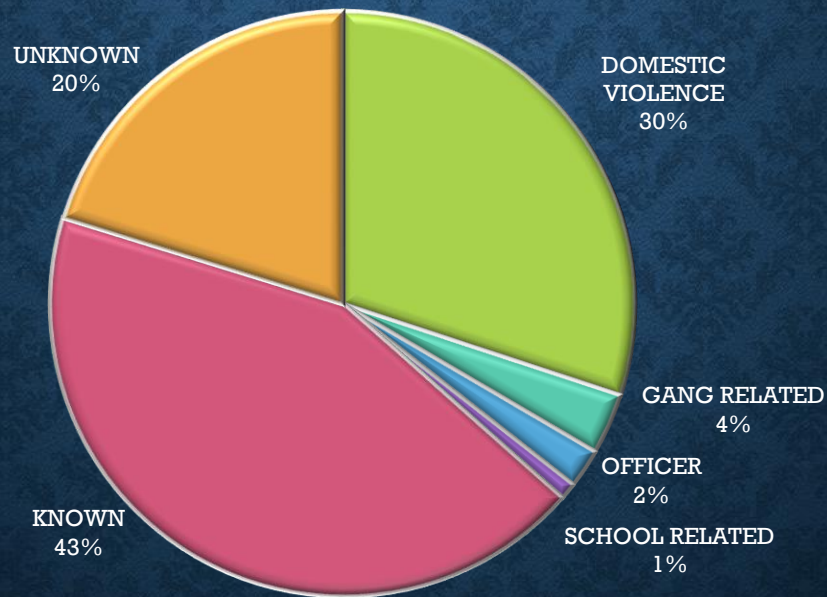


2018 AGGRAVATED ASSAULTS

326 VICTIMS

284 CASES

VICTIM-OFFENDER RELATIONSHIP

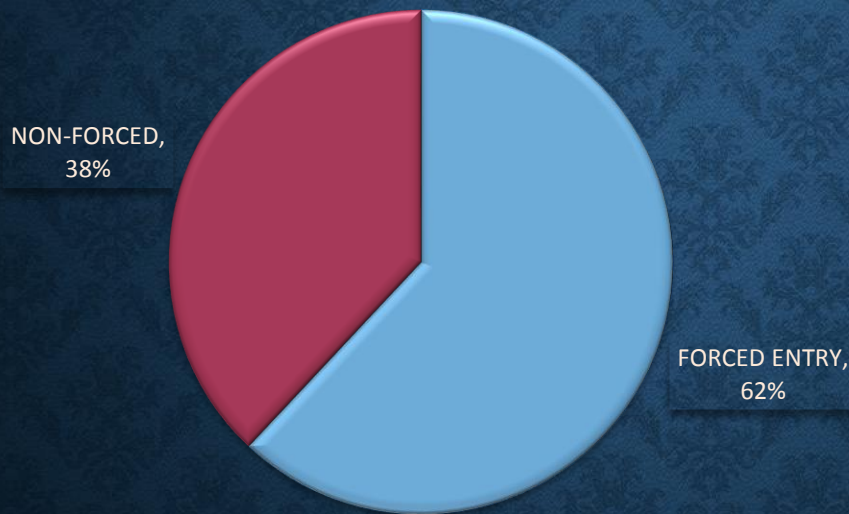


10-YEAR AGGRAVATED ASSAULT COMPARISON



2018 BURGLARY

RESIDENTIAL BURGLARY ENTRY



TYPE OF BURGLARY	#CASES
RESIDENTIAL	371
BUSINESS	270
TOTAL	641

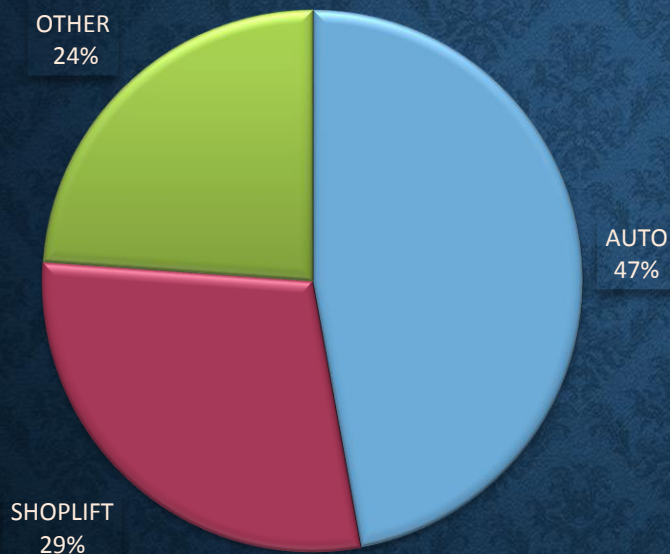


10-YEAR BURGLARY COMPARISON



LARCENY (THEFT)

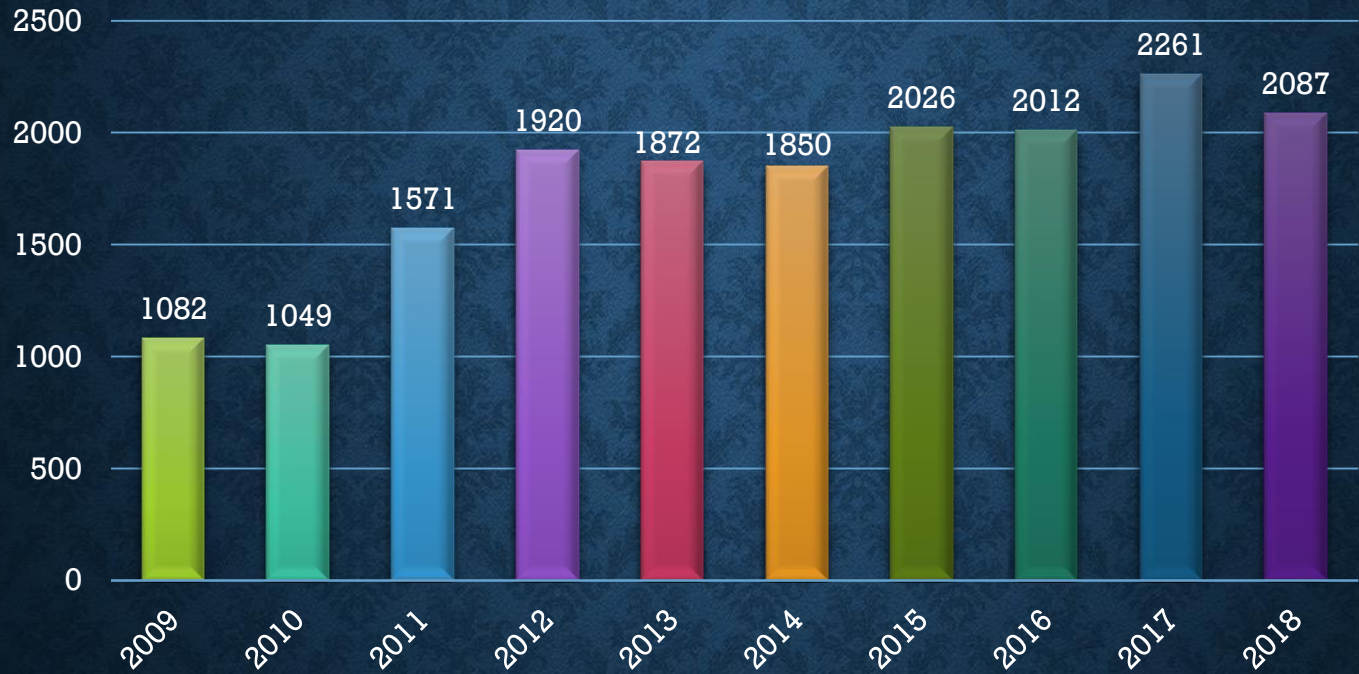
2018



LARCENY	2017	2018	%CHANGE
FROM AUTO	1072	989	-8%
SHOPLIFT	624	608	-3%
OTHER	565	490	-13%
TOTAL	2261	2087	-8%



10-YEAR LARCENY COMPARISON



*On-line reporting began mid-year 2012.

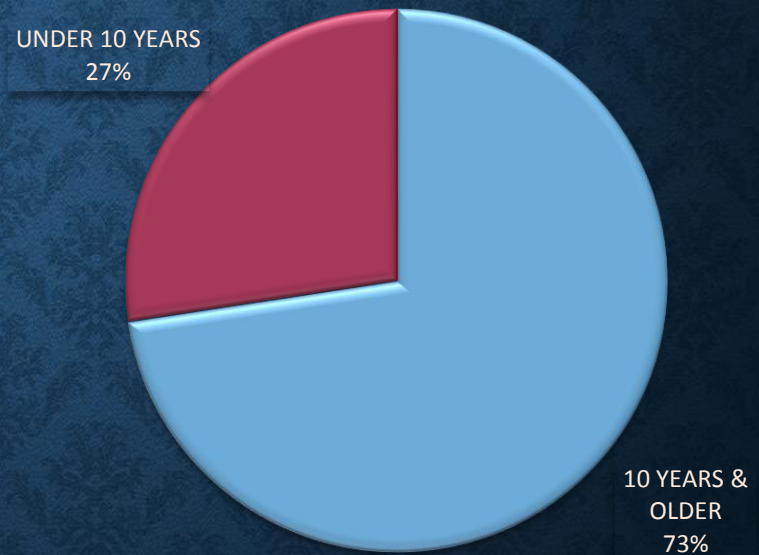


2018 VEHICLE THEFT & RECOVERY

TOP MAKE

➤ HONDA	22%
➤ CHEVROLET	11%
➤ FORD	11%
➤ TOYOTA	9%
➤ NISSAN	8%

AGE OF VEHICLE

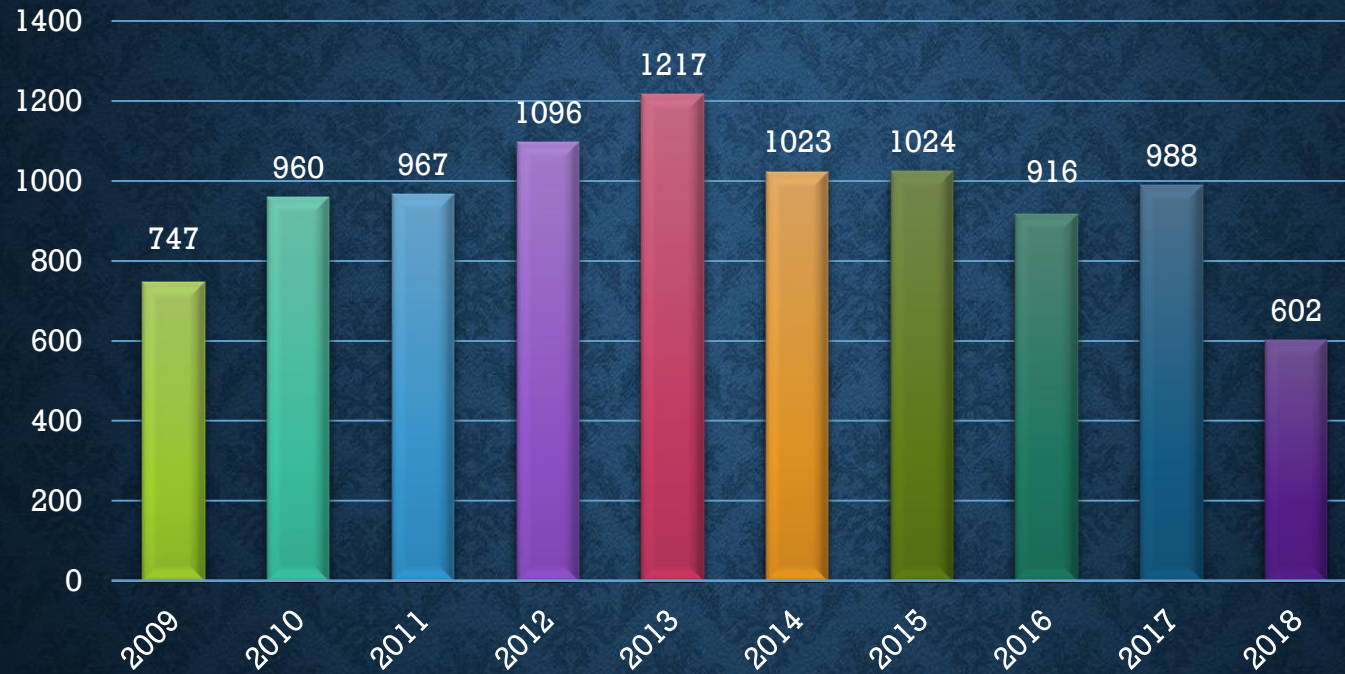


2018 VEHICLE THEFT & RECOVERY

	2014	2015	2016	2017	2018
TOTAL ANTIOCH STOLEN	1033	1024	916	988	602
TOTAL ANTIOCH STOLEN & RECOVERED	1019	937	879	934	560
PERCENTAGE RECOVERED	99.0%	91.5%	96.0%	94.5%	93.0%



10-YEAR AUTO THEFT COMPARISON



PERFORMANCE MEASUREMENTS



SWORN OFFICER RECRUITMENT

TYPE OF RECRUITMENT	NUMBER OF APPLICANTS	PLACED ON ELIGIBILITY LIST
Lateral	32	17
Academy Graduate/Student*	138	29
Police Trainee *	724	81
TOTAL	894	127

* Please note: An additional group of applicants applied during 2018 but are still completing the process so they are not included in the numbers above.



SWORN OFFICER HIRING

Since Measure C: (November 2013 – December 2018)

Number of Hires	Separations			Total Number of Separations	Net Change in Staffing Levels
	Retirements	Resignations	Terminations		
61	23	13	9	45	16



SWORN STAFFING LEVEL COMPARISONS

NEIGHBORING CITY	CURRENT SWORN STAFFING	AUTHORIZED SWORN	POPULATION	PER CAPITA Current/Authorized
Concord	142	154	129,159	1.10 / 1.19
Richmond	162	178	110,967	1.46 / 1.60
Walnut Creek	80	81	70,667	1.13 / 1.15
Pittsburg	83	86	72,647	1.14 / 1.18
Brentwood	64	66	63,042	1.02 / 1.05
SIMILAR POPULATION CITY	CURRENT SWORN STAFFING	AUTHORIZED SWORN	POPULATION	PER CAPITA Current/Authorized
Berkeley	113	127	121,874	.93 / 1.04
Vallejo	106	122	119,252	.89 / 1.02
Fairfield	120	123	116,156	1.03 / 1.06
Antioch	98	104	114,241	.86 / .91



*Population per CA DOF 2018 Estimates

DISPATCH CALL VOLUME 2017 vs. 2018



TYPE OF CALL	2017	2018	%CHANGE
9-1-1 CALLS	61,529	59,811	-3%
9-1-1 HANG UPS	8,306	7,663	-8%
OUTBOUND CALLS	44,398	40,772	-8%
NON EMERGENCY CALLS	100,391	90,827	-10%
TOTAL	214,624	199,073	-17%



DISPATCH

Answer Times for 911 Calls

2017

TIME	#CALLS	PERCENT
0-10 seconds	60259	86.3%
11-15 seconds	5379	7.7%
16-20 Seconds	1932	2.8%
21 + seconds	2265	3.2%
TOTAL	69835	

86.3 % of calls were answered in less than 10 seconds
 96.8 % of calls were answered in less than 20 seconds

2018

TIME	#CALLS	PERCENT
0-10 seconds	59,664	88.4%
11-15 seconds	4,653	6.9%
16-20 seconds	1,520	2.3%
21 + seconds	1,637	2.4%
TOTAL	67,474	

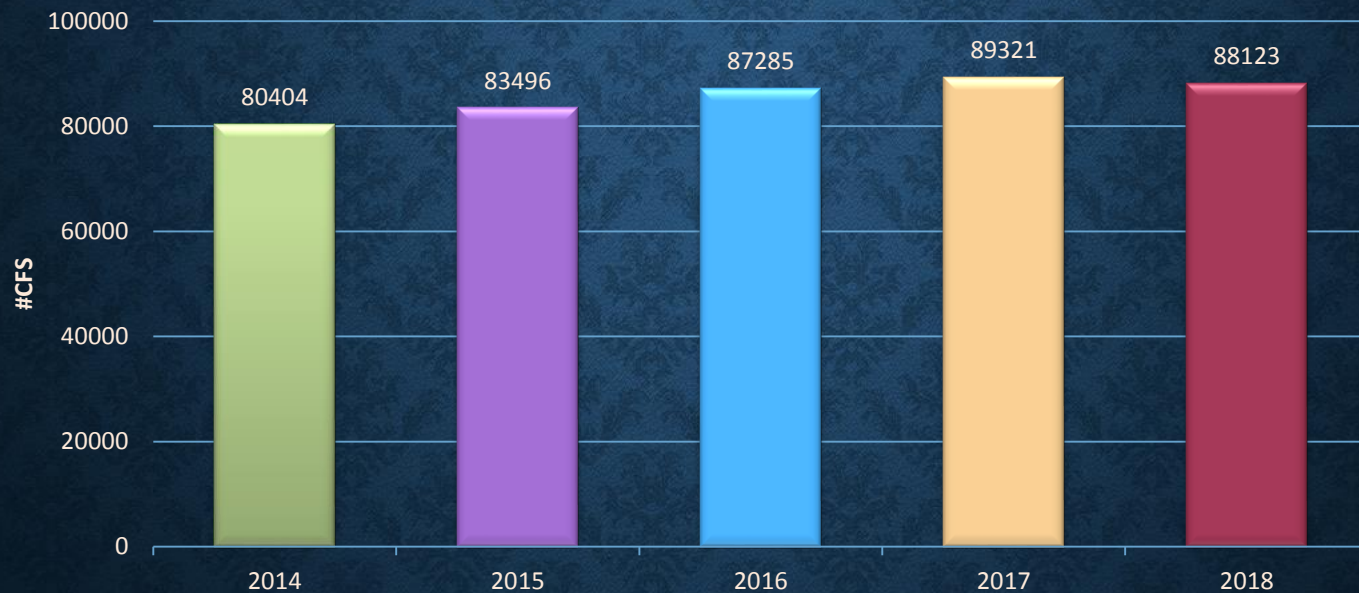
88.4% of calls were answered in less than 10 seconds
 97.6% of calls were answered in less than 20 seconds

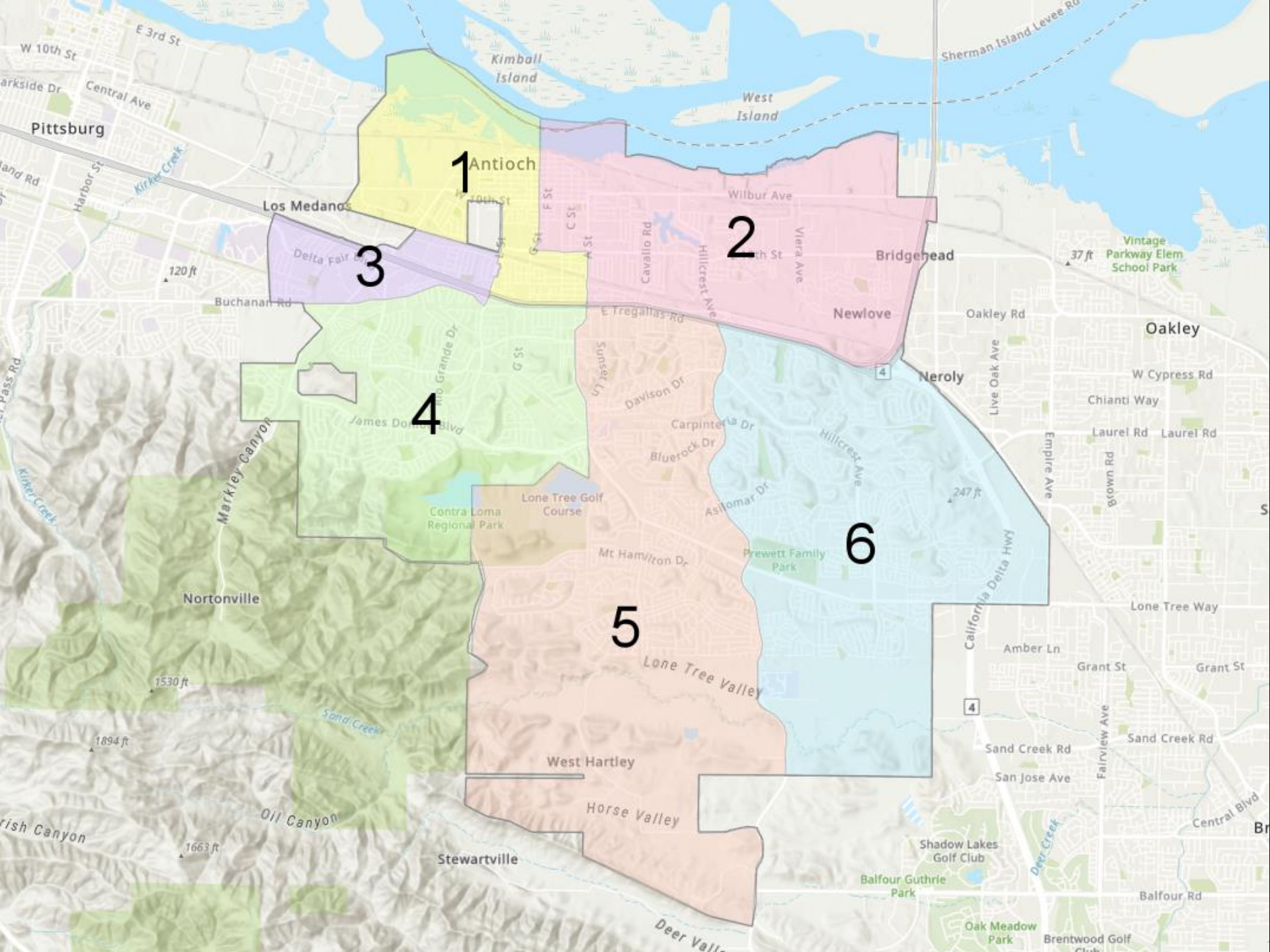


COMMUNITY POLICING BUREAU

Calls for Service

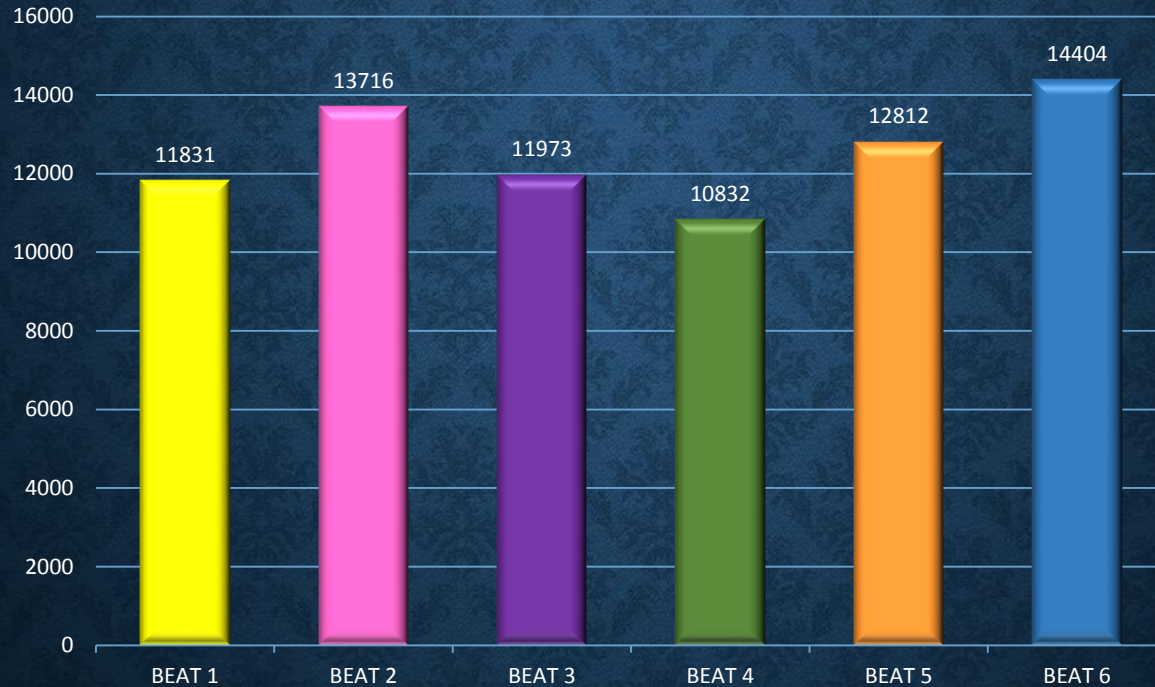
2014 - 2018



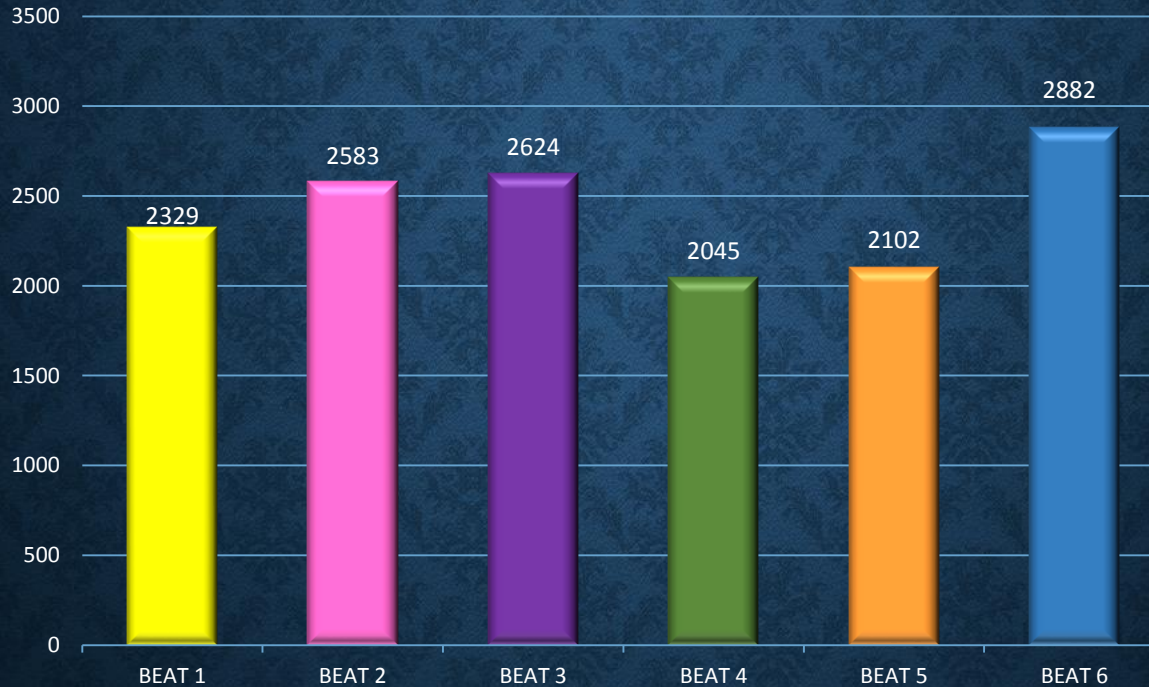


COMMUNITY POLICING BUREAU

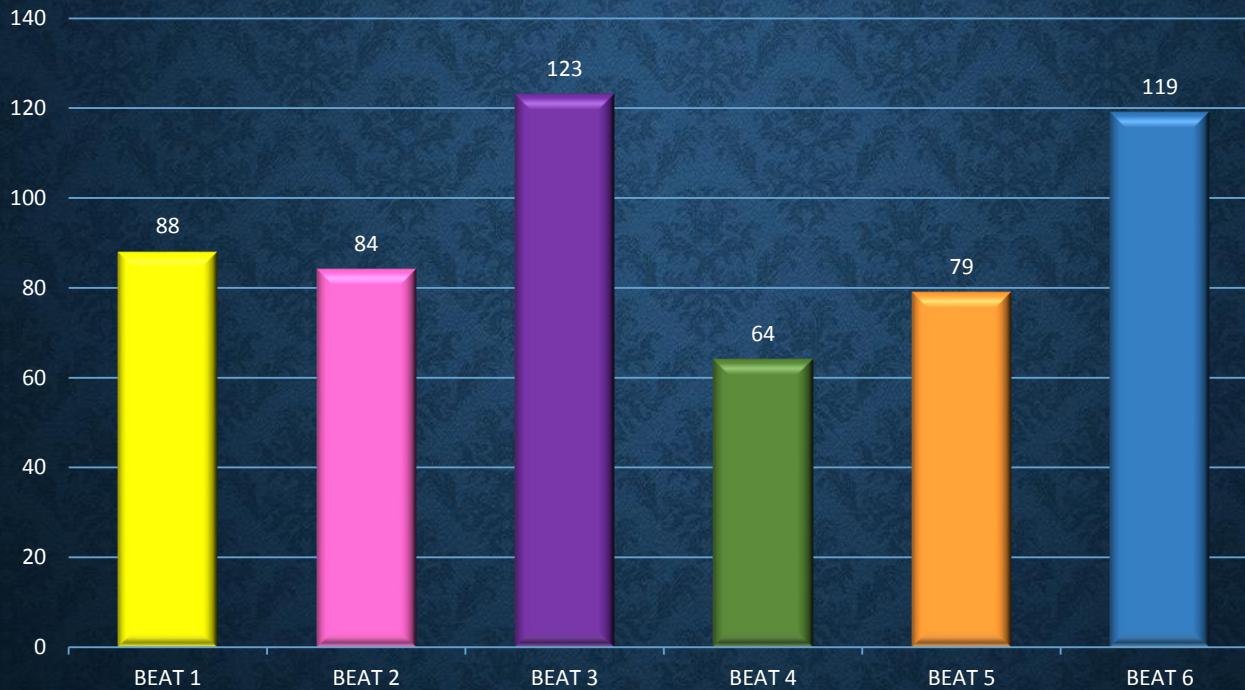
2018 Calls for Service per Beat



2018 CASES per BEAT



2018 PART 1 VIOLENT CRIME CASES per BEAT



PRIORITY 1 RESPONSE TIMES

CALL RECEIVED to OFFICER ARRIVED

Year	AVG Rec'd to Arrive
2015	00:10:06
2016	00:09:48
2017	00:08:46
2018	00:08:54

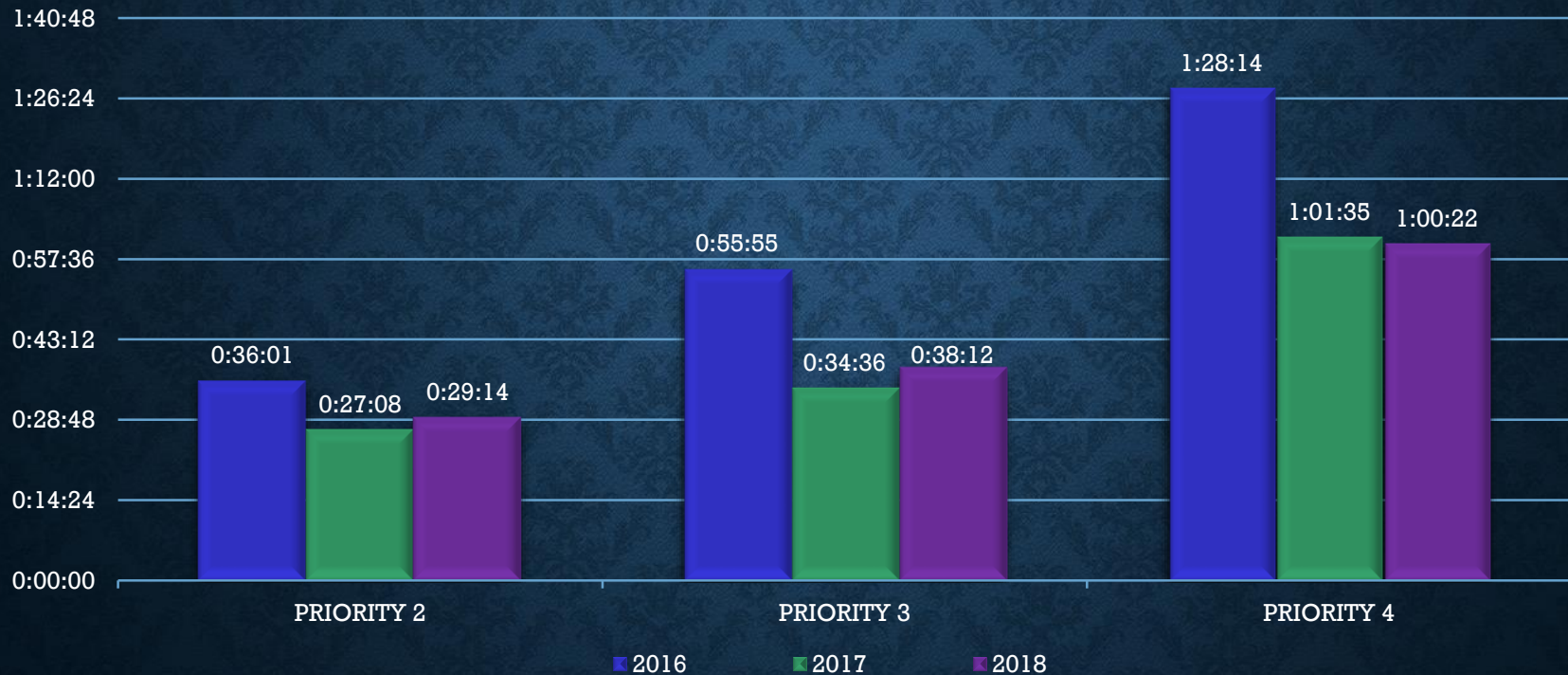
CALL DISPATCHED to OFFICER ARRIVED

Year	AVG Dispatch to Arrive
2015	00:05:37
2016	00:05:30
2017	00:05:02
2018	00:05:08



PRIORITY 2, 3 & 4 RESPONSE TIMES

**Average Receive to Arrive
2016-2017-2018 Comparison**



TRAFFIC BUREAU

TRAFFIC COLLISIONS			
	2017	2018	%Change
Fatal Accident	2	7	250%
Injury Accident	215	264	23%
Non-Injury Accident	242	353	46%

DUI ARRESTS			
Misdemeanor	143	177	24%
Felony	23	26	13%

MOVING VIOLATIONS			
Citations	5206	4088	-21%



Sideshow Proactive Events

DATE	Attendees	Enforcement Stops	Citations	Referred to Smog/Safety Inspections	Vehicles Towed	Arrests
4/28/2019	200+	49	42	6	4	5
5/12/2019	75+	44	16	3	4	2
6/23/2019	100+	61	51	22	3	3
7/28/2019	200+	91	42	23	3	3
Totals	575+	245	151	54	14	13

K-9 UNIT



➤ DEPLOYMENTS	410
➤ ARRESTS	124
➤ PHYSICAL APPREHENSIONS	19
➤ DEMONSTRATIONS	18



COMMUNITY ENGAGEMENT TEAM (CET)

➤ Felony Arrests	30
➤ Misdemeanor Arrests	135
➤ Muni Code Citations	62
➤ Primary Calls for Service	732
➤ MHET Referrals	150
➤ Coordinated and worked with Code Enforcement on homeless camp abatements	41



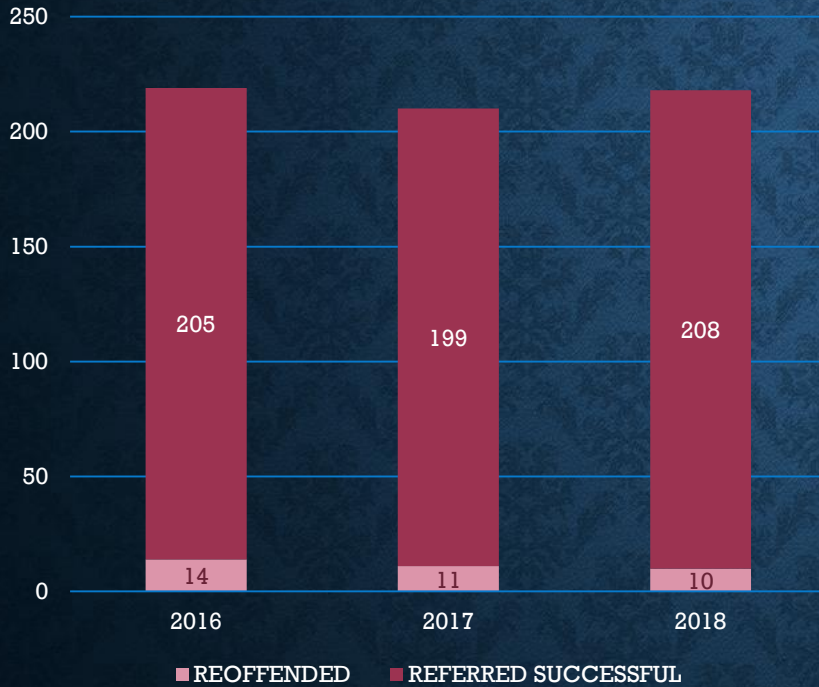
SPECIAL OPERATIONS UNIT

➤ Arrests	70
➤ Search Warrants Served	16
➤ Probation/PRCS Searches	57
➤ Guns Located	22
➤ Methamphetamine Seized	11,004.3 grams
➤ Heroin Seized	5,488.8 grams
➤ Cocaine Seized	358.9 grams
➤ Processed marijuana	1,694.8 grams
➤ Prescription Drugs	67 grams

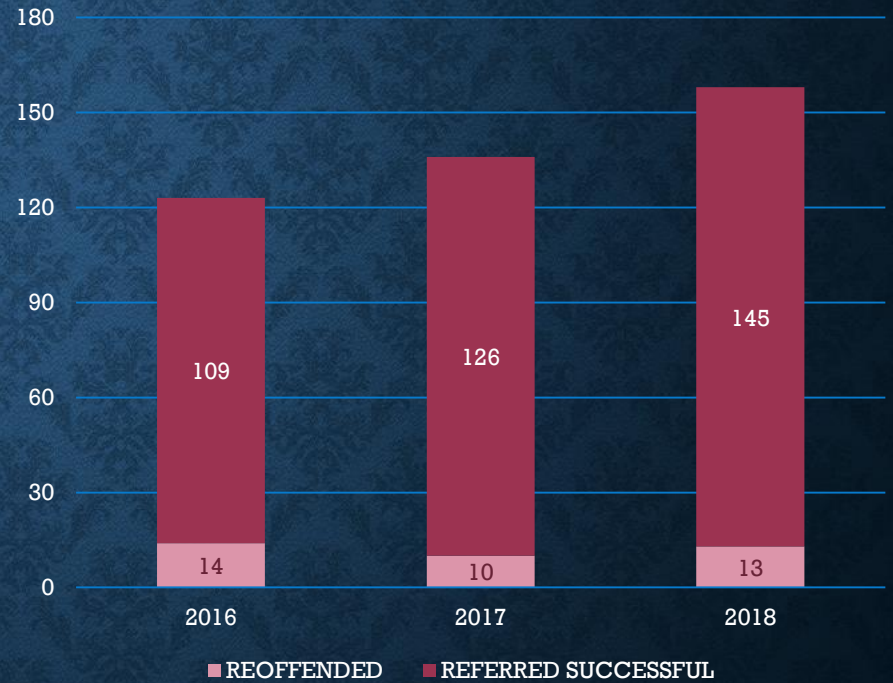


REACH

Level 1 - 1st Time Offender



Level 2 - Prior Arrest



PARKING ENFORCEMENT

ACTIVITY	NUMBER
Tickets	2265
Tows	1637
Recovered	101



VOLUNTEERS IN POLICE SERVICES (VIPS)

➤ APD Volunteers have worked a total of **9,520.49** hours



Field Services	7,479.97
Investigations	248.49
Records	1504.93

➤ The value of the work provided is: ***\$268,599.32**

* Based on \$29.09 an hour



EXPLORERS

- 22 Explorers
- Volunteered over 3000 hours
 - Civic Events
 - Citation Program
 - Haunted House & Annual Food Drive
 - Academy Trainings & Competitions
 - Assist PD Clerical, Dispatch, Jail, Animal Services



PRE & POST CAMERA INSTALLATIONS

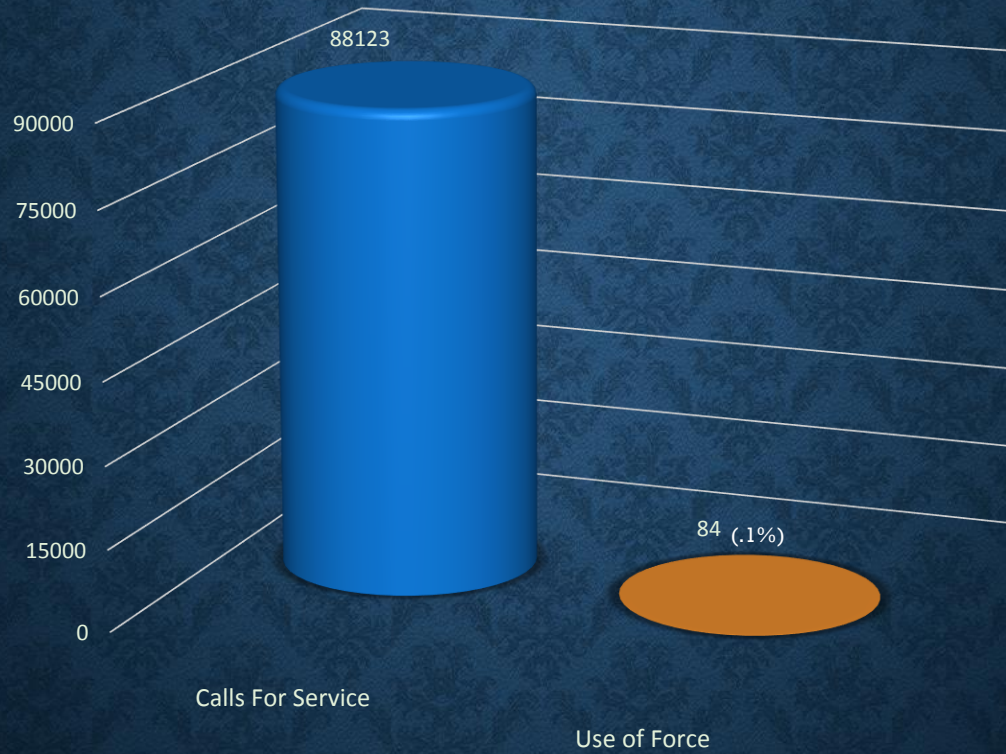
Auto Theft Related Arrests

SYCAMORE CORRIDOR			
27 MONTHS			
October 2016 – Cameras Installed			
	Pre-Cameras	Post-Cameras	%Change
#ARRESTS	66	230	248%
#CASES	41	141	244%

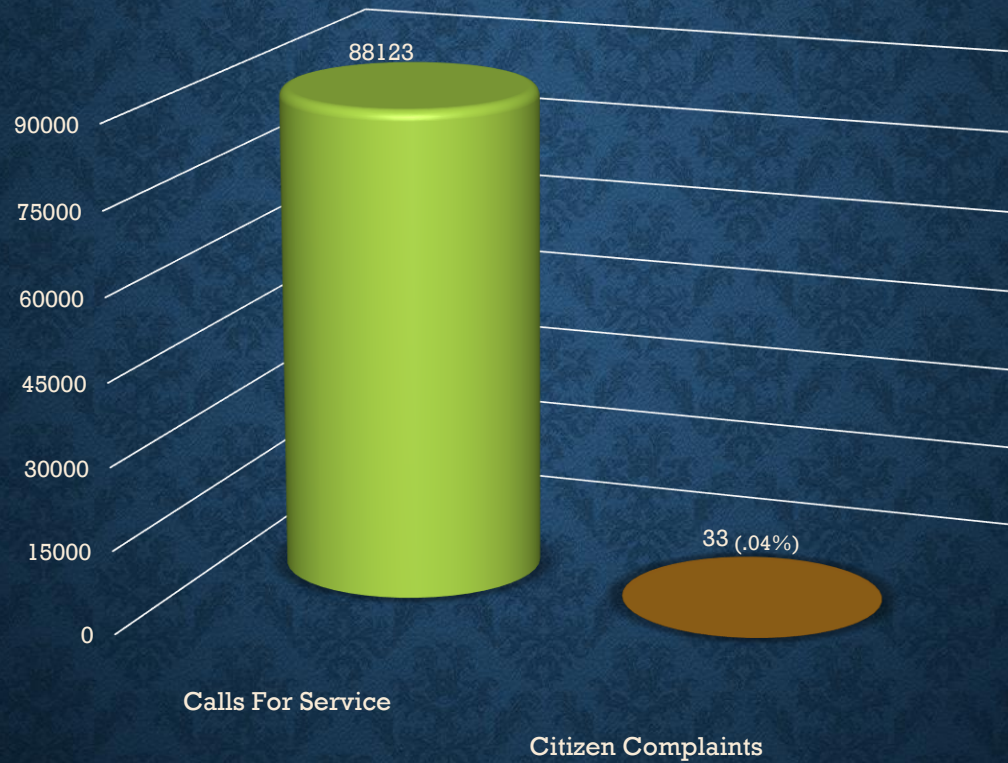
CAVALLO RD AREA			
18 MONTHS			
July 2017 – Cameras Installed			
	Pre-Cameras	Post-Cameras	%Change
#ARRESTS	63	99	57%
#CASES	45	70	56%



USE OF FORCE



CITIZEN COMPLAINTS



ANIMAL SERVICES

➤ Animal Intake	3,196
➤ Animals Reunited with Owners	439
➤ Public Adoptions	910
➤ Adoptions to Transfer Partners	834
➤ Deceased Animal Impounds	552
➤ Animal Control Calls for Service	1,858
➤ 72 Volunteers have worked a total of 8,016 hours	

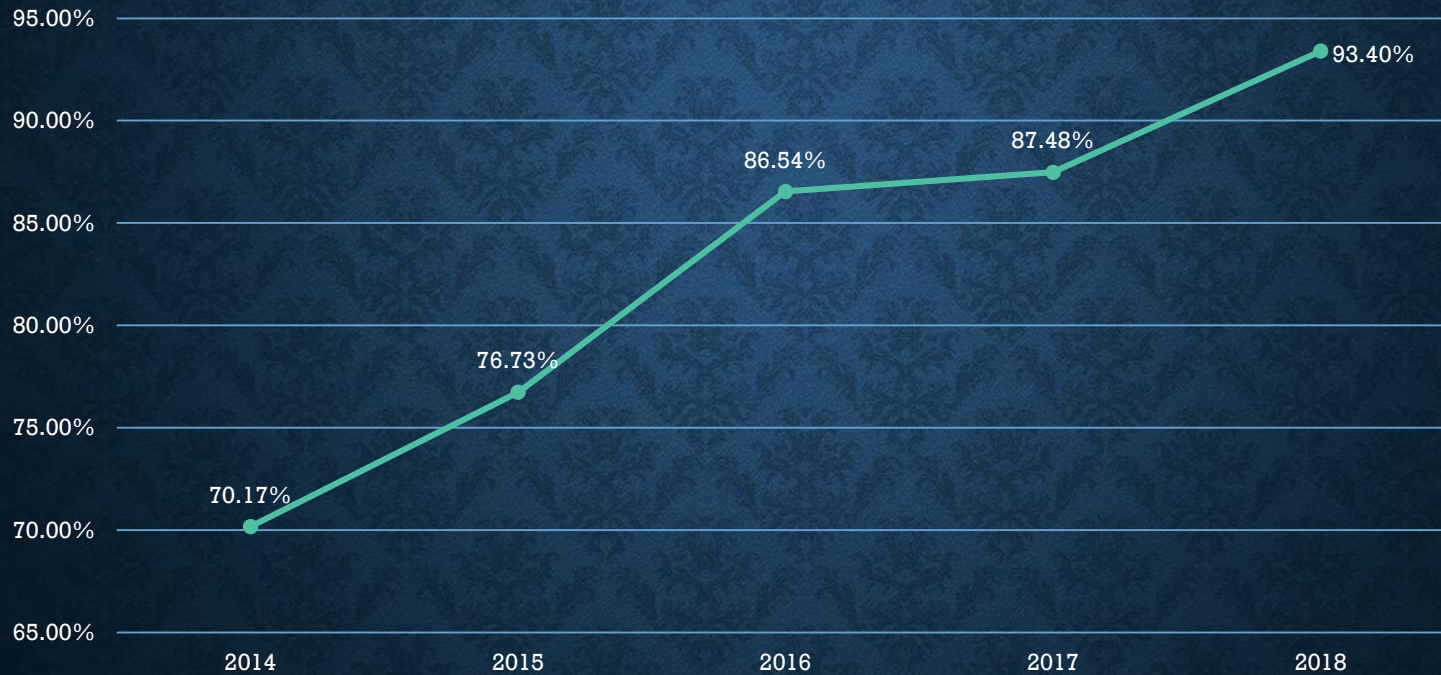
The value of the work provided is: *\$233,185.44

* Based on \$29.09 an hour



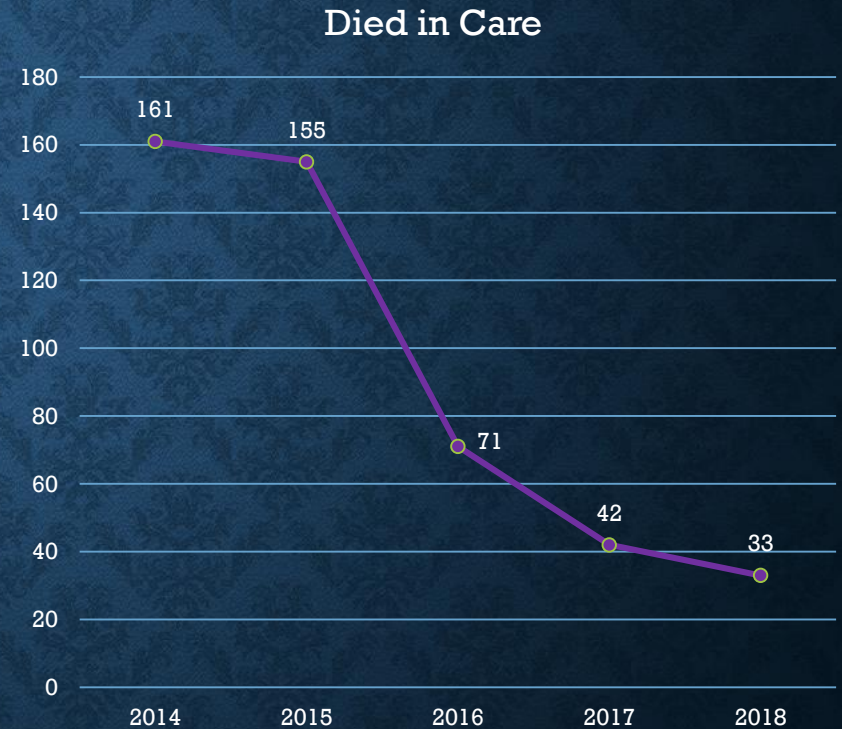
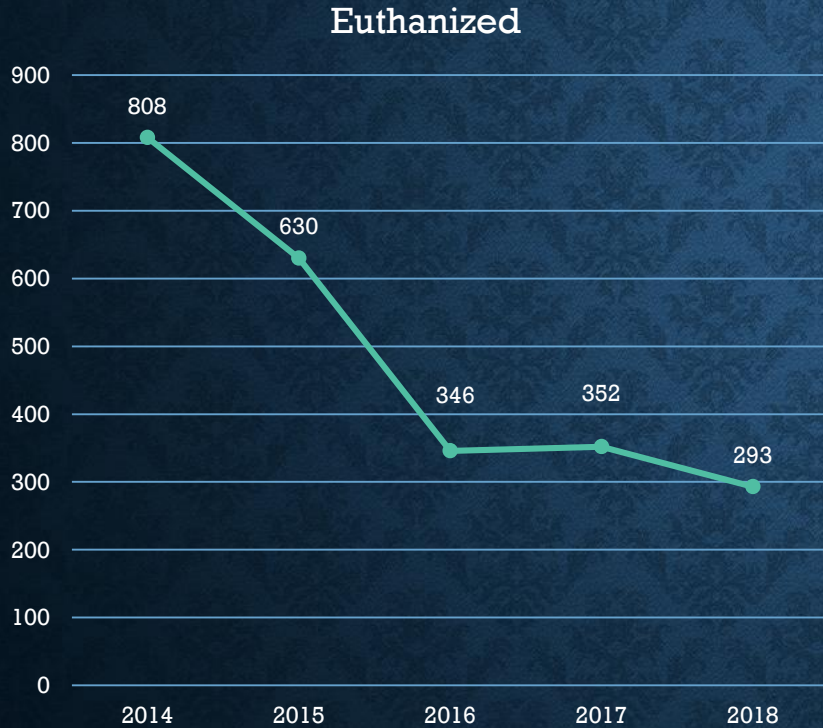
ANIMAL SERVICES

Year Over Year Live Release Rate (LRR) Comparison



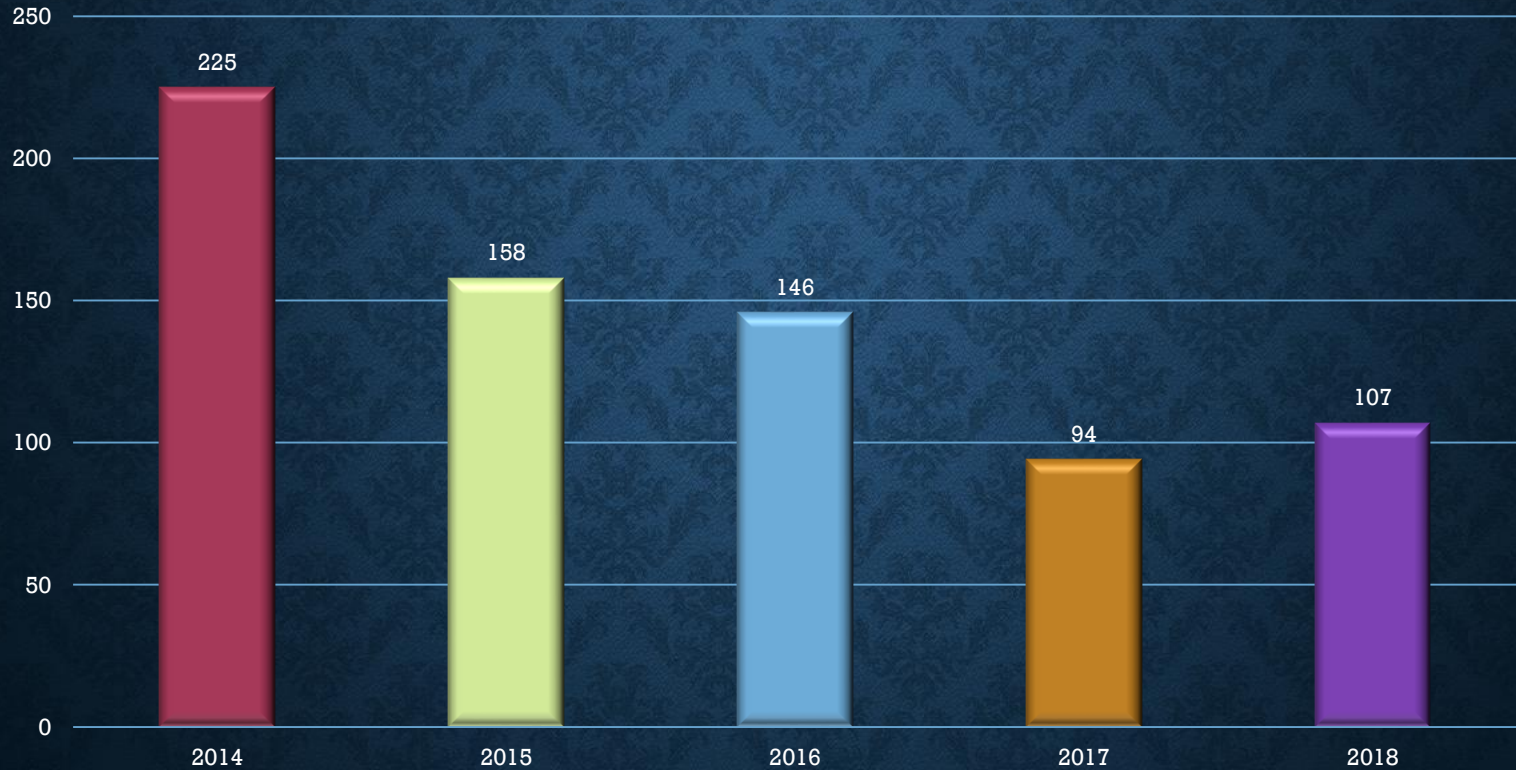
ANIMAL SERVICES

Year Over Year Euthanized and Died-In-Care Comparison



ANIMAL SERVICES

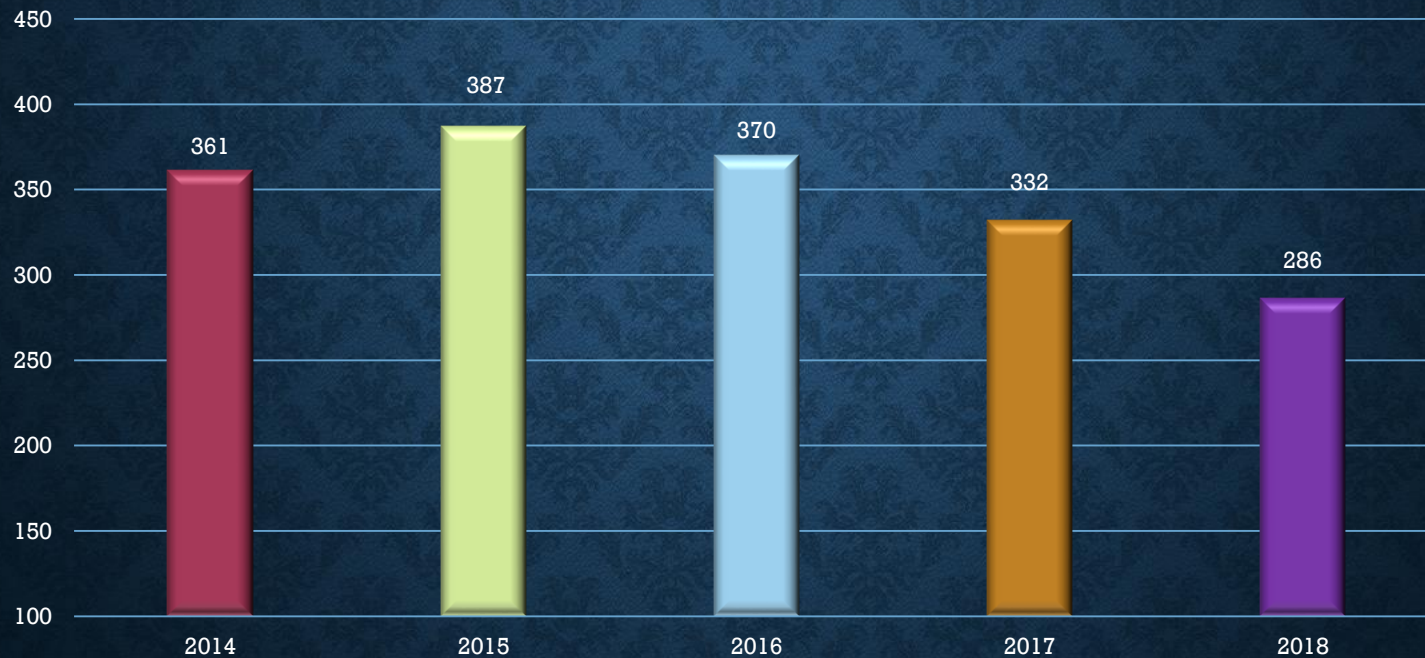
Year Over Year Comparison of Animals on Hand as of December 31



ANIMAL SERVICES

Number of Owner Surrendered Animals

Managed admission process and pet retention program prevented an additional 219 owned animal surrenders



ACCOMPLISHMENTS



PROMOTIONS



2018 NEW HIRES



TRAINING

- “Pain Behind the Badge” (PTS/PTSD)
- NARCAN/Naloxone
- Crisis Intervention Training (CIT)
- Active Shooter



SOCIAL MEDIA ENGAGEMENTS



Package theft: During the busy shopping month, many agency partners shared information on ways to prevent package theft. It was nice to see this example of a neighbor getting their packages returned!

 Dispatch Manager Stacey Malsom, Antioch Police Department AGENCY

Package Theft

A vigilant neighbor called APD after watching a male steal a package off of his neighbor's porch. Officer Becerra was nearby and was able to catch the porch pirate with the stolen package! The homeowner was more than thrilled Officer Becerra was able to return his Christmas gifts!

Just a friendly reminder that the holiday season unfortunately brings out thieves on the prowl. Some helpful tips to protect your gifts:

1. Have a neighbor bring in your gifts until you can get home.
2. Require a signature.
3. Sign up for Amazon drop box.

Happy Holidays to all of you from all of us!!



19 Dec · Subscribers of Antioch Police Department

 Thank  Reply

 126  33 · 4970 Impressions



SOCIAL MEDIA ENGAGEMENTS



January 1, 2018 – 11,878 Page Followers
Currently – 16,433

Page | Inbox | Events | Notifications | Insights | Publishing To... | More

Home

About | Photos | Reviews | Videos | Donate | Events | Notes | Submit a Tip | Posts | Services | Shop | Groups | Offers | Jobs | Community | Info and Ads

Create Ad | Manage Promotions

Liked | Following | Share

or a paper plate.

With the holiday season approaching, we would like to remind our citizens to stay vigilant. Thieves are now stealing from vehicles while the victim is INSIDE the vehicle. Remain aware of your surroundings even when in your vehicle with the doors locked while out shopping or stopped at intersections. The thieves may be looking for distracted people to steal from, so be wary when on your cell phone when parked.

164,701 People Reached | 56,323 Engagements | Boost Post

785 Shares

This post on October 12, 2018 reached 164,701 people and produced 56,323 engagements.



Over 3000 Followers

Verizon LTE | 2:31 PM | 67%

Photo

antiochpdca | Antioch, California

View Insights | Promote

Liked by cityofantioch and 405 others

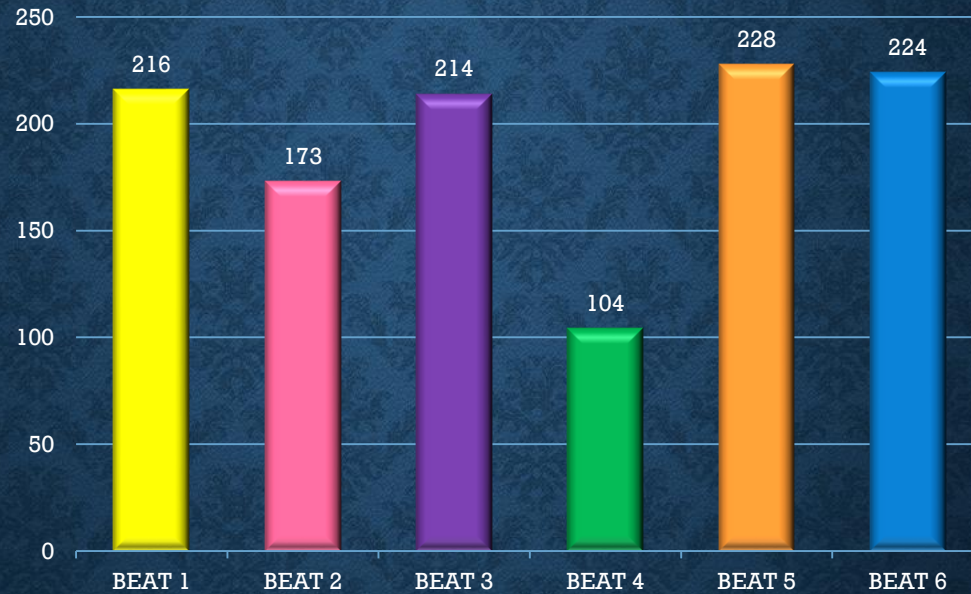


SOCIAL MEDIA ENGAGEMENTS



COMMUNITY ENGAGEMENT

COPD EVENTS	
BEAT 1	216
BEAT 2	173
BEAT 3	214
BEAT 4	104
BEAT 5	228
BEAT 6	224



COMMUNITY ENGAGEMENT

Tip-a-Cop



**School K-9 & Dispatch
Demonstrations**

**Basketball
vs.
HS teams**



Lip-Sync

**City
Clean-up**

**Halloween
Trick or Treat
&**

Cookie Exchange

Haunted House

Food Drive



Parades







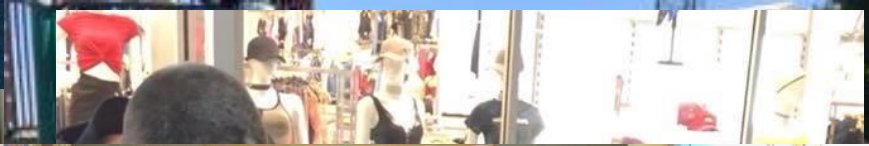
























COMMUNITY ENGAGEMENT ARF EVIE AWARD



RUÁH COMMUNITY OUTREACH







QUESTIONS?

