

ANNOTATED AGENDA

for
November 13, 2012

CITY COUNCIL MEETING

Order of Council vote: AYES: Council Members Kalinowski, Harper, Rocha, Agopian and Mayor Davis

Notice of Availability of Reports

This agenda is a summary of the actions proposed to be taken by the City Council. For almost every agenda item, materials have been prepared by the City staff for the Council's consideration. These materials include staff reports which explain in detail the item before the Council and the reason for the recommendation. The materials may also include resolutions or ordinances which are proposed to be adopted. Other materials, such as maps and diagrams, may also be included. All of these materials are available at the City Clerk's Office, located on the 3rd Floor of City Hall, 200 H Street, Antioch, CA 94509, during normal business hours for inspection and (for a fee) copying. Copies are also made available at the Antioch Public Library for inspection. Questions on these materials may be directed to the staff member who prepared them, or to the City Clerk's Office, who will refer you to the appropriate person.

Notice of Opportunity to Address Council

The public has the opportunity to address the Council on each agenda item. To address the Council, fill out a yellow Speaker Request form, available on each side of the entrance doors, and place in the Speaker Card Tray. See the Speakers' Rules on the inside cover of this Agenda. Comments regarding matters not on this Agenda may be addressed during the "Public Comments" section.

7:03 P.M. ROLL CALL for Council Members – **All Present**

PLEDGE OF ALLEGIANCE

PROCLAMATION – *National Elevator Escalator Safety Awareness Week, November 11-17, 2012*

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

PUBLIC COMMENTS—*Only unagendized issues will be discussed during this time*

CITY COUNCIL SUBCOMMITTEE REPORTS

MAYOR'S COMMENTS

PRESENTATIONS – *Police Stats Third-Quarter 2012, Chief Allan Cantando
California Youth Energy Services Summer Program Report, Julie Haas-Wajdowicz
Antioch Senior Center, Gina Lombardi-Gravert*

PRESENTATION

1. COUNCIL CONSENT CALENDAR

A. APPROVAL OF COUNCIL MINUTES FOR OCTOBER 23, 2012

Recommended Action: Motion to approve the minutes

Approved, 5/0

MINUTES

B. APPROVAL OF COUNCIL WARRANTS

Recommended Action: Motion to approve the warrants

Approved, 5/0

STAFF REPORT

C. CONSIDERATION OF BIDS FOR THE COUNCIL CHAMBERS A/V SYSTEM RENOVATION (P.W. 247-0)

Recommended Action: Motion to reject all bids for this project and direct staff to rebid the project

Rejected, 5/0

STAFF REPORT

COUNCIL CONSENT CALENDAR — Continued

- D.** AMEND THE FY 2012-2013 COMMUNITY DEVELOPMENT BLOCK GRANT REVOLVING LOAN FUND BUDGET TO INCLUDE PREVIOUSLY APPROVED RENTAL HOUSING REHAB PROGRAM

Approved, 5/0

Recommended Action: Motion to amend the CDBG Revolving Loan Budget to include a previously approved \$70,000 line item for the Rental Housing Rehab Program. This is a grant funded program.

STAFF REPORT

- E.** CONSIDERATION OF BIDS FOR THE JAMES DONLON AND LARKSPUR WATER STORAGE RESERVOIR REHABILITATION (P.W. 246-24)

Approved, 5/0

Recommended Action: Motion to authorize the Director of Finance to amend the 2012-2013 Capital Improvement Budget to increase Water Enterprise funding for this project in the amount of \$62,288.00 and award the project to the low bidder, Simpson Sandblasting and Special Coatings, Inc., in the amount of \$862,288.00

STAFF REPORT

- F.** AMENDMENT TO COUNCIL RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION FOR A CALRECYCLE GRANT FOR THE RUBBERIZED CHIP SEAL PAVEMENT PROJECT AT VARIOUS LOCATIONS (P.W 328-6)

Reso 2012/67, 5/0

Recommended Action: Motion to adopt the revised resolution authorizing submittal of a CalRecycle grant application for the Rubberized Chip Seal Pavement project at various locations

STAFF REPORT

- G.** APPROVAL OF PROPOSAL AND AUTHORIZATION FOR THE CITY MANAGER TO SIGN AN AGREEMENT WITH RMC WATER AND ENVIRONMENT FOR ENGINEERING SERVICES FOR UPDATING THE CITY'S WASTEWATER COLLECTION SYSTEM MASTER PLAN (P.W. 620-3)

Approved, 5/0

Recommended Action: Motion to approve the proposal and authorize the City Manager to sign an agreement with RMC Water and Environment (RMC) for engineering services for updating the City's Wastewater Collection System Master Plan and authorize the Director of Finance to amend the 2012-2013 Capital Improvement Budget to increase Sewer Enterprise Funding for this project by \$290,970.00

STAFF REPORT

- H.** AMENDMENT TO THE CONSULTANT SERVICES AGREEMENT FOR PROFESSIONAL SERVICES WITH FLOW SCIENCE INCORPORATED

Approved, 5/0

Recommended Action: Motion to approve the Sixth Amendment to the Consultant Service Agreement with Flow Science Incorporated for assistance in support of our negotiations with the California State Department of Water Resources (DWR) and review of the Bay Delta Conservation Plan

STAFF REPORT

COUNCIL CONSENT CALENDAR — Continued

I. PURCHASE OF POLICE PATROL VEHICLES FOR FISCAL YEAR 2012/2013

Approved, 5/0

Recommended Action: Motion to authorize an amendment to the fiscal year 2012/13 Vehicle Replacement budget and issuance of a purchase order for the purchase of twenty (20) police patrol vehicles from Wonders Fleet Group, Alhambra, CA in the amount of \$ 467,434 plus sales tax

STAFF REPORT

END OF COUNCIL CONSENT CALENDAR

PUBLIC COMMENT

STAFF COMMUNICATIONS

COUNCIL COMMUNICATIONS

ADJOURNMENT – 9:00 p.m.

ANTIOCH

California



ALLAN CANTANDO
CHIEF OF POLICE

CITY COUNCIL REPORT



3rd Quarter 2012

PART 1 CRIME STATISTICS

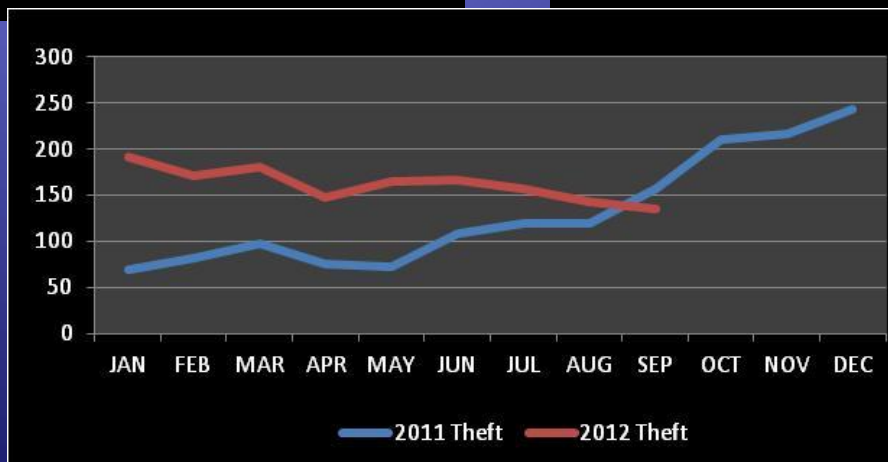
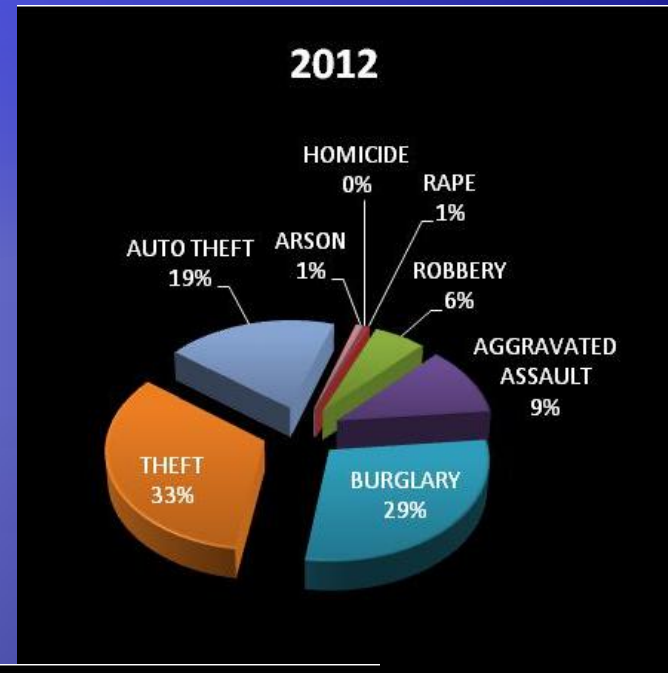
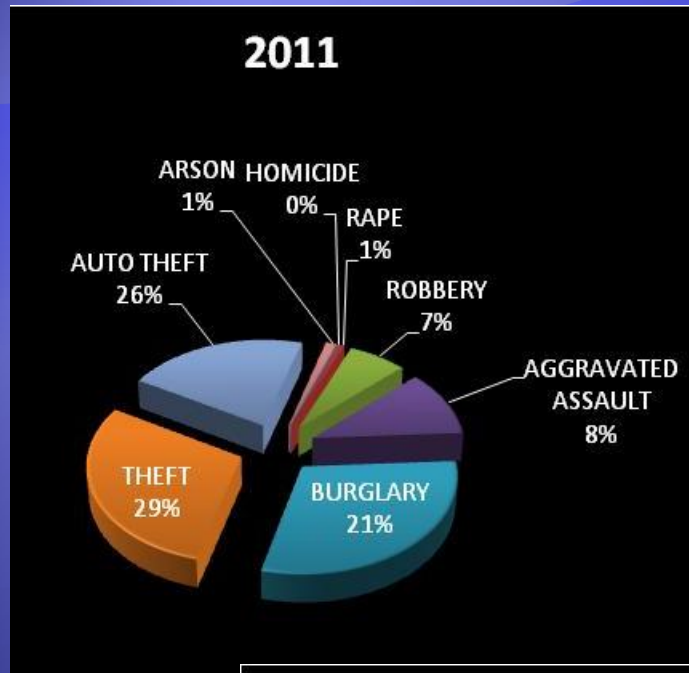
January – September 2011 vs. 2012

PART 1 CRIME COMPARISON				
2011 - 2012				
	Jan-Sep 11 Total	Jan-Sep 12 Total	#Change 2011 - 2012	%Change 2011 - 2012
*HOMICIDE	4	5	1	25.0%
RAPE	18	24	6	33.3%
ROBBERY	206	257	51	24.8%
AGGRAVATED ASSAULT	341	498	157	46.0%
Total Violent Crime	569	784	215	37.8%
BURGLARY	919	1277	358	39.0%
THEFT	900	1458	558	62.0%
AUTO THEFT	642	844	202	31.5%
Total **Property Crime	2461	3579	1118	45.4%
TOTAL PART 1 Crime	3030	4363	1333	44.0%
ARSON	36	32	-4	-11.1%
Adult Arrests	2727	2171	-556	-20.4%
Juvenile Arrests	716	679	-37	-5.2%
TOTAL ARRESTS	3443	2850	-593	-17.2%

*Murder & Nonnegligent Manslaughter as reported in FBI UCR tables

PART 1 CRIME STATISTICS

January – September 2011 vs. 2012



Online Reporting
Public Start
06/23/2011

PART 1 CRIME STATISTICS

2008 – 2012 COMPARISON

3 Quarters

CITY OF ANTIOCH					
PART 1 CRIME COMPARISON					
2008-2012 - 3 Quarters					
	2008	2009	2010	2011	2012
	Jan - Sep	Jan - Sep	Jan - Sep	Jan - Sep	Jan - Sep
*HOMICIDE	5	4	7	4	5
RAPE	23	36	23	18	24
ROBBERY	304	242	256	206	257
AGGRAVATED ASSAULT	310	416	393	341	498
Total Violent Crime	642	698	679	569	784
BURGLARY	657	601	795	919	1277
THEFT	847	879	845	900	1458
AUTO THEFT	499	614	646	642	844
Total Property Crime	2003	2094	2286	2461	3579
TOTAL PART 1 Crime	2645	2792	2965	3030	4363
ARSON	27	32	33	36	32
Adult Arrests	4165	4120	2976	2727	2171
Juvenile Arrests	1273	956	847	716	679
TOTAL ARRESTS	5438	5076	3823	3443	2850

*Murder & Nonnegligent Manslaughter as reported in FBI UCR tables

UCR REPORTED PART 1 CRIME / CLEARANCES

2006 – 2012

	2006	2007	2008	2009	2010	2011	2012 9mo	*2010 Nat'l Clearance Rate
HOMICIDE	10	10	8	5	13	5	5	
CLEARANCE	9	2	6	6	11	6	2	
Clearance Rate	90%	20%	75%	120%	85%	120%	40%	62.5%
RAPE	35	27	29	40	32	21	24	
CLEARANCE	22	8	13	23	24	11	7	
Clearance Rate	63%	30%	45%	58%	75%	52%	29%	36.6%
ROBBERY	285	411	398	315	313	290	257	
CLEARANCE	64	104	131	104	94	88	72	
Clearance Rate	22%	25%	33%	33%	30%	30%	28%	27.6%
AGR ASSAULT	327	412	440	537	506	502	498	
CLEARANCE	181	233	277	343	288	257	230	
Clearance Rate	55%	57%	63%	64%	57%	51%	46%	54.0%
BURGLARY	840	1,027	923	824	1,087	1,335	1,277	
CLEARANCE	88	113	112	72	87	98	88	
Clearance Rate	10%	11%	12%	9%	8%	7%	7%	11.0%
THEFT	1,124	1,146	1,241	1,082	1,049	1,571	1,458	
CLEARANCE	352	377	441	333	368	368	281	
Clearance Rate	31%	33%	36%	31%	35%	23%	19%	20.9%
MVTHEFT	880	949	686	747	960	967	842	
CLEARANCE	114	88	66	60	108	103	95	
Clearance Rate	13%	9%	10%	8%	11%	11%	11%	10.0%
ARSON	56	51	38	40	37	56	32	
CLEARANCE	10	11	2	12	7	7	3	
Clearance Rate	18%	22%	5%	30%	19%	13%	9%	16.6%

*<http://www.fbi.gov/about-us/cjis/ucr/crime-in-the-u.s/2010/crime-in-the-u.s.-2010/tables/10tbl25.xls>
 Cities (100,000 - 249,999)

BUREAU OF SUPPORT SERVICES

VOLUNTEER PROGRAM

January – September 2012

- APD Volunteers have worked a total of **7,857.52** hours
 - Field Services 6560.67
 - Investigations 268.30
 - Professional Standards 91.03
 - Records 937.52
- The value of the work provided is ***\$183,001.64**
- Decoy Patrol Car Program is functioning 6 days a week.

* Based on \$23.29 an hour

ANIMAL SERVICES KENNEL STATISTICS

INTAKES BETWEEN 01/01/12 AND 09/30/12

	CAT	DOG	OTHER	TOTAL
ADOPTRET	6	8	0	14
DOA	88	60	39	187
EUTH REQ	18	69	2	89
OWNER SUR	205	121	33	359
POSS.OWNER	20	344	3	367
PROTCT.HD	13	57	1	71
QUARANTINE	4	22	0	26
STRAY	961	675	16	1,652
WILDLIFE	0	0	48	48
TOTAL	1,315	1,356	142	2,813

OUTCOMES BETWEEN 01/01/12 AND 09/30/12

	CAT	DOG	OTHER	TOTAL
ADOPTION	202	225	6	433
DIED	69	16	7	92
DOA	88	60	39	187
EUTH	657	443	27	1,127
FOSTER	74	30	3	107
MISSING	1	0	0	1
RELEASE	0	0	17	17
RESCUE	109	233	30	372
RTO	16	305	0	321
TRANSFER	0	0	1	1
TOTAL	1,216	1,312	130	2,658

ANIMALS ADOPTED BETWEEN 01/01/12 AND 09/30/12

	CAT	DOG	OTHER	TOTAL
ADOPTED	200	225	6	431

Animals on hand on September 30, 2012 **322**

January – September 2012
61 Volunteers worked 3,508.14 Hours
 *Value of work provided: \$81,704.58
 * Based on \$23.29 an hour

Pay Pal Account Generated: \$1,000.00

INTERNAL AFFAIRS

January – September 2012

# Complaints	Allegation	Finding
1	Social Network Violation	1 - Sustained
1	Missed Court	1 - Sustained
9	Neglect of Duty	2 - Sustained 1 - Not Sustained 1 - No Finding 5 - Pending
3	Use of Force	1 - Sustained 2 - Pending
4	Unlawful Search/Seizure	2 - Exonerated 2 - Pending
7	Conduct Unbecoming	4 - Sustained 1 - Pending 1 - Exonerated 1 - No Finding
1	False Report	1 - Pending
1	On-Duty Auto Collision	1 - Pending

13 – Citizen Complaints
14 – Internal Complaints

27 – Total Investigations

GENERAL INVESTIGATION DIVISION

January – September 2011 vs. 2012

OFFENDERS SUBMITTED TO DA			
LEVEL REQUESTED	2011	2012	%CHANGE
DIR/MIS FILE	975	1311	34.5%
FEL FILE	800	844	5.5%
TOTAL	1,775	2,155	21.4%
LEVEL FILED	2011	2012	%CHANGE
MISDEMEANOR	394	341	-13.5%
FELONY	353	294	-16.7%
SUB TOTAL	747	635	-15.0%
%FILED	42.1%	29.5%	-30.0%
NCF/PENDING	1,028	1,520	47.9%

*Pending denotes cases not reported by DA

JUV PROBATION SUBMISSIONS			
	2011	2012	%CHANGE
# CASES	209	215	2.9%
# INDIVIDUALS	301	263	-12.6%

SPECIALIZED UNITS

NARCOTICS

January – September 2012

SEARCH WARRANTS/SEIZURES	
	2012
Search Warrant	5
Pro/Par Search	19
Guns Seized	13
\$\$\$\$ Seized	\$20,929.00
Meth Seized (grams)	151.13
Marijuana Seized (grams)	11,194.6
Cocaine Seized (grams)	15.3
Heroin Seized (grams)	0
Ecstasy Pills	252
Clan Labs	0
Other (grams)	0

MARIJUANA GROWS

8 – Call-outs

2853 – Plants Seized

SPECIALIZED UNITS INVESTIGATIONS CALL-OUTS January – September 2012

#CALL-OUTS – 15

CHARGES/REASON

5 – Murder

1 – Manslaughter

1 – Justifiable Homicide

3 – Suspicious Deaths

1 – Kidnapping / Robbery

4 – Officer Involved Shooting

SPECIALIZED UNITS

FUGITIVE APPREHENSION

January – September 2012

#OPERATIONS 13

#CASES Involved 13

ARRESTED 7

CHARGES 10 Related to Homicide Cases

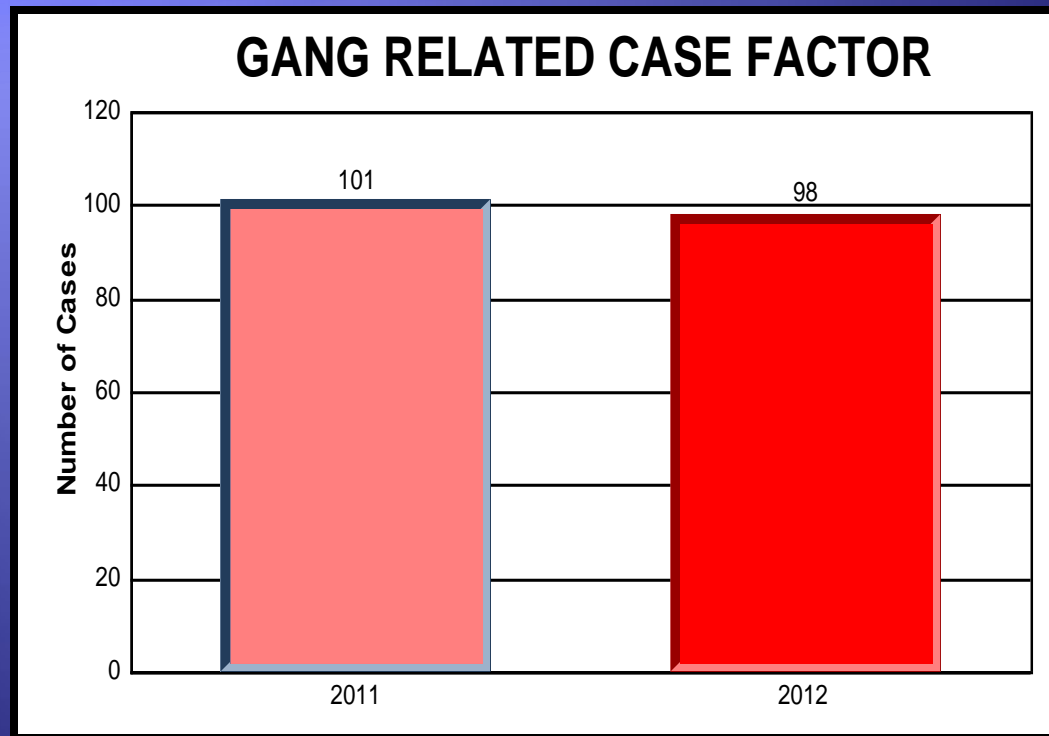
3 Witness Intimidation

1 Attempt Homicide Gang shooting

1 Burglary

SPECIALIZED UNITS GANG UNIT

January – September 2011 vs. 2012



SPECIALIZED UNITS SWAT OPERATIONS

January – September 2012

NATURE OF DEPLOYMENT

ARREST WARRANTS/SEARCH: ASSAULT w/DEADLY WEAPON & ROBBERY	1
SEARCH WARRANT: NARCOTICS TRAFFICKING	1
ARREST WARRANTS/PROBATION SEARCH: HOMICIDE	1
(DEA) ARREST WARRANTS/ SEARCH: LARGE SCALE MARIJUANA CULTIVATION	1
PROBATION SEARCH: DANGEROUS GANG MEMBER	1
SEARCH WARRANT: DANGEROUS GANG MEMBER	1
SEARCH WARRANT: DRUG DEALING/WEAPONS	1
TOTAL OPERATIONS	7

OUTCOME

SUSPECTS IN-CUSTODY	9
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BUREAU OF FIELD SERVICES

CALLS FOR SERVICE

January – September 2011 vs. 2012

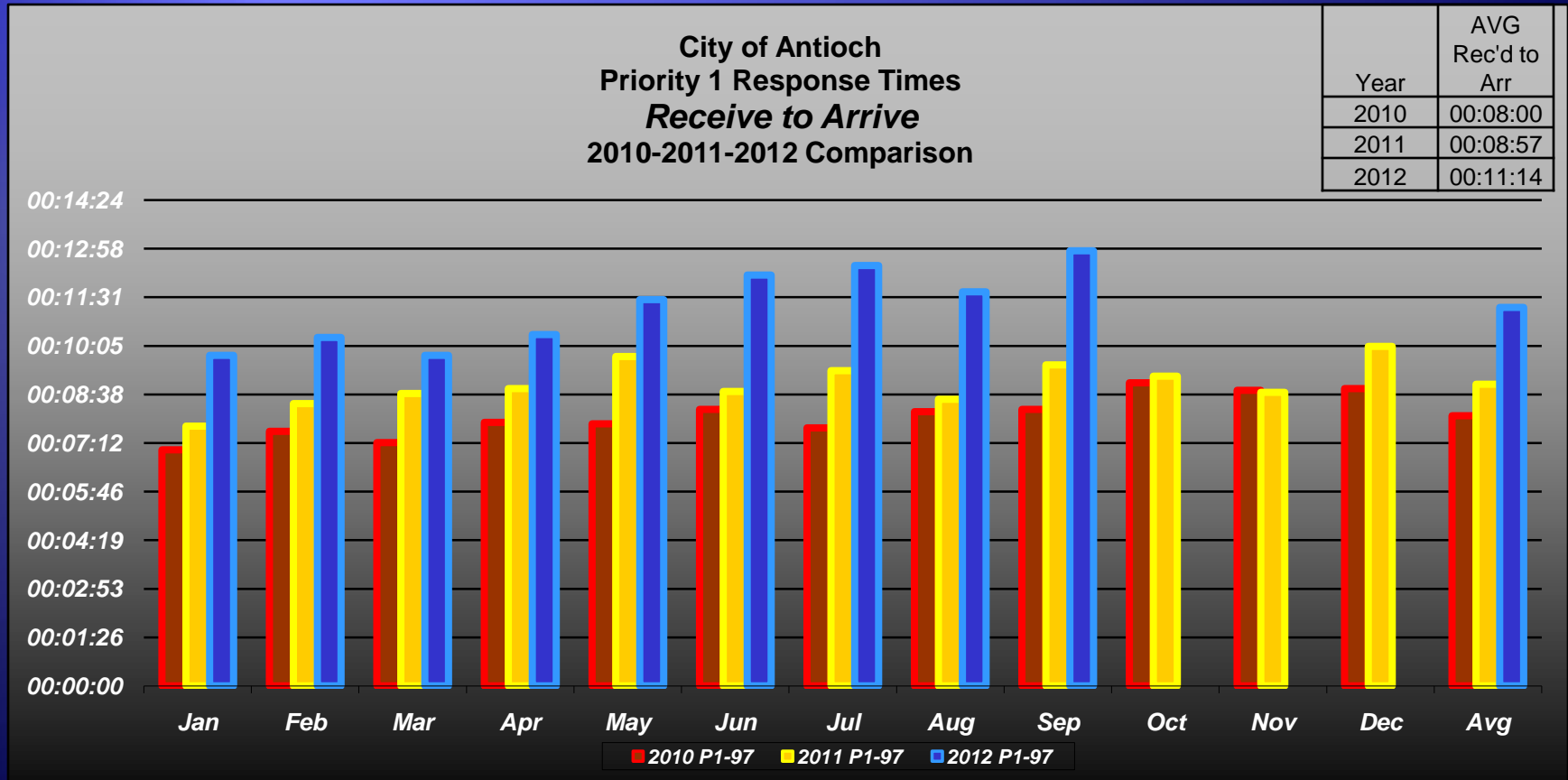
PRIORITY	2011	2012	%CHANGE
1	5,924	6,564	10.8%
2	26,773	28,683	7.1%
3	23,457	21,013	-10.4%
4	4,027	4,013	-0.3%
5	1,602	1,561	-2.6%
TOTALS	61,783	61,834	0.1%

HOW REC'D	2011	2012	%CHANGE
OFFICER ON-VIEW	7,904	6,032	-23.7%
PHONE	53,346	55,606	4.2%
*OTHER	533	196	-63.2%
TOTALS	61,783	61,834	0.1%

*Calls For Service which usually are reported at the Station, via teletype or other non-typical means.

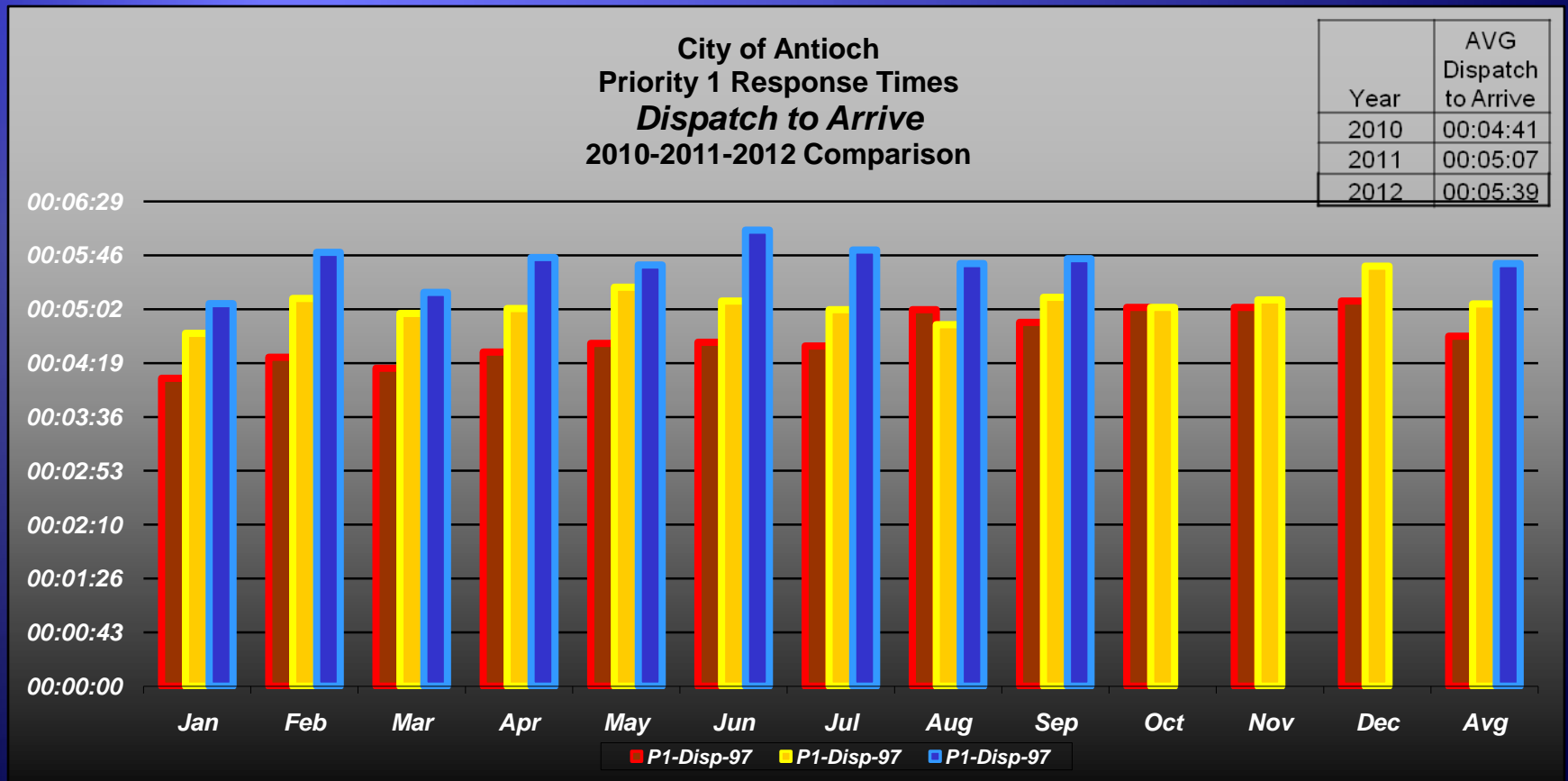
PRIORITY 1 – RESPONSE TIMES CALL RECEIVED to OFFICER ARRIVED

2010-2011-2012



PRIORITY 1 – RESPONSE TIMES CALL DISPATCHED to OFFICER ARRIVED

2010-2011-2012



ARRESTS & CITATIONS

January – September 2011 vs. 2012

ARRESTS			
	2011	2012	%CHANGE
Total	3,306	3,042	-7.99%

CITATIONS			
CLASS	2011	2012	%CHANGE
ATMC	196	162	-17.35%
TRAFFIC	2,396	1,454	-39.32%
**PARK	1231	1104	-10.32%
TOTAL	3823	1616	-57.73%
**Includes Parking Citations Issued by VIPS			
PARK by VIPS	468	468	

TRAFFIC

January – September 2011 vs. 2012

TRAFFIC COLLISIONS			
CLOSE CLASS	2011	2012	%CHANGE
ACCN	1,040	926	-11.0%
DUIX	234	198	-15.4%
ACCI	114	192	68.4%
OTHERS	15	16	6.7%
Total	1,403	1,332	-5.1%

	2011	2012	%CHANGE
TRAFFIC FATALITIES	4	6	50%

K-9 Program

- ◆ The K-9 Unit is currently staffed with five K-9 teams.
- ◆ Three of these teams are P.O.S.T certified and working at full capacity.
- ◆ Two of the K-9's purchased in July developed training issues that prevented them from performing at a level commensurate with the standards of the Unit. These K-9's have since been exchanged for two new K-9's and are currently in the training/certification process with the department trainer.

K-9 Program

- ◆ Fund Raising efforts for the K-9 Unit have continued and in September, the Police Department was awarded a \$4,000.00 grant from TARGET through their 2012 Public Safety Grant Program.

NEW DEVELOPMENTS

facebook

The Facebook project launched in September, 2012.
We have profiled 6 cases and solved 2 with the public's help.



Antioch Police Department

Liked · 19 September

The subject depicted in the attached photograph is a person of interest wanted for questioning by the Antioch Police Department regarding a commercial burglary. The incident took place on September 13th at Walmart in Antioch.

If you can identify the subject in the photo, please contact the Antioch Police Department Investigations Division at 925-779-6927.

To submit anonymous tips, you may also visit TipSoft.com, download the TipSoft mobile app-TipSubmit, or text CRIMES (274637) Keyword: Antioch.

Please reference Antioch Police Department case file #12-8652.

Like · Comment · Share

51 people like this.

39 shares

STAFFING

- ◆ 126 Previous Police Positions
- ◆ 86 Fulltime positions are filled
- ◆ 15 Officers are unable to work at all or in a full duty capacity primarily for medical reasons
- ◆ One of the two lateral officers we recently hired has resigned and returned to his last agency.

RECRUITMENTS AND HIRING

- ◆ We have four officer candidates in the final stages of the background processes; two are academy graduates and two are in academies. One will graduate in December and the other in March.
- ◆ The written test for the CSO recruitment was last Saturday.
- ◆ Oral Boards were conducted for police trainees and we have an eligibility list of 20 candidates.

RECRUITMENTS AND HIRING (CONT.)

- ◆ One candidate is in background for a vacancy in dispatch.
- ◆ We are currently recruiting applicants for a secretary position.
- ◆ Recruitments for police officer remain open.

Community Outreach

- ◆ Coffee with the Cops
- ◆ Grace Bible Fellowship
- ◆ Holy Rosary
 - ◆ Excellent exchange of ideas
 - ◆ Developing Pilot Program for civilian tattoo removal

QUESTIONS?

**CITY COUNCIL MEETING
INCLUDING THE ANTIOCH CITY COUNCIL
ACTING AS SUCCESSOR AGENCY/HOUSING SUCCESSOR
TO THE ANTIOCH DEVELOPMENT AGENCY**

**Regular Meeting
7:00 P.M.**

**October 23, 2012
Council Chambers**

ROLL CALL

Mayor Davis called the meeting to order at 7:02 P.M., and City Clerk Skaggs called the roll.

Present: Council Members Kalinowski, Harper, Rocha, Agopian and Mayor Davis

PLEDGE OF ALLEGIANCE

Mayor Pro Tem Harper led the Council and audience in the Pledge of Allegiance.

PROCLAMATIONS

Extra Mile Day, November 1, 2012

National Animal Shelter Appreciation Week, November 4 – 10, 2012

Shelter-in-Place Education Day, November 7, 2012

On motion by Councilmember Rocha, seconded by Councilmember Harper, the Council unanimously approved the Proclamations.

Mayor Davis presented the proclamation proclaiming November 4-10, 2012 as *National Animal Shelter Appreciation Week* to Animal Shelter Supervisor Monika Helgamo who thanked the City for the recognition and acknowledged the Friends of Animal Services, HALO, HARP, Umbrella of Hope, DASH, East Bay SPCA, and Canine Paw Prints as well as all rescue groups who assisted in rescuing and fundraisers for the Antioch Animal Shelter. She announced a fundraiser to benefit the Antioch Animal Shelter would be held at Pinky's Carwash on October 24, 2012.

Mayor Davis announced the *Extra Mile Day* and *Shelter-in-Place Education Day* proclamations would be sent to those organizations.

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

Gerald Lieder announced the Veteran's Day Parade would be held at 1:00 P.M. on November 11, 2012 beginning on Second Street.

Tim Forester and Louie Rocha presented the Council with voter information and gave a brief overview of Measure B on the November 6, 2012 ballot. They requested downtown residents and the City Council support the Measure.

In response to Councilmember Rocha, they announced on November 3, 2012, they would canvass neighborhoods to encourage residents to exercise their right to vote.

A

11-13-12

Councilmember Agopian thanked Mr. Forester and Mr. Rocha for speaking on the issue and voiced his support for Measure B.

Mr. Rocha stated she felt the passing of Measure B would be an investment in downtown, create local jobs, benefit the children, and improve property values.

PUBLIC COMMENTS

Tom Trost, Bethel Island resident, requested the City's assistance in locating a water well on the Hickmont Canary site. He noted the State Water Quality Board was requiring him to locate the well prior to closing the site.

Douglas Tokes encouraged residents paying property taxes, to vote and protect their interest.

Barbara Sobalvarro, representing the *Friends of Animal Services*, reported on the success of the Black Cat Ball fundraiser and thanked Councilmember Rocha and Councilmember Agopian and Mayoral Candidate Don Freitas for attending. She acknowledged representatives of HARP and DASH in attendance this evening. She announced November is Adopt-a-Senior Pet Month and from 11:00 A.M. – 2:00 P.M. on November 10, 2012, they would be hosting refreshments and an adoption promotion at the Antioch Animal Shelter.

Julie Young, Antioch resident, stated she had been unable to connect with Mayor Davis to view the wall at Nelson Ranch Park from her home and requested a meeting be scheduled this evening.

Mayor Davis agreed to meet with Ms. Young at 9:00 A.M. on October 24, 2012 and Councilmember Harper volunteered to attend. Councilmember Agopian stated he had responded to Ms. Young via email and had not received a response. He agreed to meet with Ms. Young at 10:00 A.M.

Noel Pinto, Candidate for City Council, announced he would hold "Meet and Greet" events from 5:00 P.M. – 7:00 P.M. October 27, 2012 at Denny's and 3:00 P.M. – 5:00 P.M. on October 28, 2012 at Celia's Restaurant. Contact information was provided.

COUNCIL SUBCOMMITTEE REPORTS – None

MAYOR'S COMMENTS - None

COUNCIL CONSENT CALENDAR

A. APPROVAL OF COUNCIL MINUTES FOR OCTOBER 9, 2012

B. APPROVAL OF COUNCIL WARRANTS

- C. APPROVAL OF TREASURER'S REPORT FOR SEPTEMBER 2012
- D. RESOLUTION NO. 2012/64 CITY OF ANTIOCH REPRESENTATIVES TO THE MUNICIPAL POOLING AUTHORITY
- E. RESOLUTION NO. 2012/65 AUTHORIZING THE FILING OF AN APPLICATION FOR A CALRECYCLE GRANT FOR THE RUBBERIZED CHIP SEAL PAVEMENT PROJECT AT VARIOUS LOCATIONS, (P.W. 328-6)
- F. CONSIDERATION OF BIDS FOR THE WILBUR AVENUE OVERHEAD WIDENING PROJECT, BRIDGE # 28C-0054 (P.W. 259-B)

ITEM F – A Supplemental Report was provided to Council dated October 22, 2012 recommending the City Council motion to award the project to the low bidder, ProVen Management Inc. of San Francisco, in the amount of \$10,306,983.00, and to reject the bid protest of California Engineering Contractors, Inc.

On motion by Councilmember Harper, seconded by Councilmember Rocha, the City Council unanimously approved the Council Consent Calendar.

COUNCIL REGULAR AGENDA

- 2. RESOLUTION NO. 2012/66 MEASURE Q – CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT'S SPECIAL TAX TO FINANCE FIRE PROTECTION AND EMERGENCY SERVICES

Mayor Davis requested a resolution in support of Measure Q for the Council's consideration.

Douglas Tokes, Antioch resident, expressed concern non-profits would be exempt from paying the parcel tax and questioned if Senior Citizens would be exempt from this tax.

Vincent Wells, Fire Captain/Paramedic for Contra Costa Fire Protection District and President of Local 1230 United Professional Firefighters, requested the Council and community support Measure Q. He clarified there was no senior exemption due to legal challenges. He discussed the significant labor concessions fire district employees had taken and the impact to the District from the loss of property tax revenues.

On motion by Councilmember Harper, seconded by Councilmember Agopian, the Council approved the resolution.

In response to Councilmember Kalinowski, Captain Wells discussed the contributions Fire District employees paid toward their pensions.

Councilmember Kalinowski discussed the contributions Fire District employees had made to address the revenue shortfall. He voiced his support for Measure Q and encouraged residents to vote to support the measure.

Mayor Davis acknowledged the Fire Chief Louder, Firefighters, and Paramedics in attendance this evening.

Councilmember Rocha thanked Chief Louder for sending the Council emails on the activities of the Fire Department.

3. **CITY OF ANTIOCH AS SUCCESSOR AGENCY/HOUSING SUCCESSOR TO THE ANTIOCH DEVELOPMENT AGENCY**
 - A. **INDEPENDENT ACCOUNTANTS' REPORT ON APPLYING AGREED-UPON PROCEDURES ON THE LOW AND MODERATE INCOME HOUSING FUND OF THE RDA SUCCESSOR AGENCY IN ACCORDANCE WITH CALIFORNIA ASSEMBLY BILL NO. 1484**
 - B. **CONTRA COSTA COUNTY OFFICE OF THE AUDITOR-CONTROLLER INDEPENDENT ACCOUNTANTS' REPORT ON APPLYING AGREED-UPON PROCEDURES WITH RESPECT TO ABX1 26 FOR ANTIOCH DEVELOPMENT AGENCY OF THE CITY OF ANTIOCH (DISSOLVED REDEVELOPMENT AGENCY)**

Finance Director Merchant presented the staff reports dated October 16, 2012 recommending the City Council receive and file the reports.

On motion by Councilmember Rocha, seconded by Councilmember Harper, the Council unanimously received and filed the reports.

- C. **SA RESOLUTION NO. 2012/04 ADMINISTRATIVE COST ALLOWANCE FOR CITY AS SUCCESSOR AGENCY TO THE ANTIOCH DEVELOPMENT AGENCY**

Finance Director Merchant presented the staff report dated October 16, 2012 recommending the Council motion to adopt a resolution requesting the Contra Costa County Auditor-Controller to pay the City of Antioch as Successor Agency to the Antioch Development Agency the full administrative cost allowance per the Recognized Obligation Payment Schedule and supporting the City as Successor Agency's action to invoke the meet and confer process with the State Department of Finance.

On motion by Councilmember Agopian, seconded by Councilmember Harper, the Council unanimously approved the resolution.

D. APPROVAL OF HOUSING SUCCESSOR WARRANTS

On motion by Councilmember Harper, seconded by Councilmember Rocha, the Council unanimously approved the warrants.

PUBLIC COMMENTS – None

STAFF COMMUNICATIONS

City Manager Jakel announced the following meeting schedule:

- Regular City Council meeting - November 13, 2012
- Regular City Council meeting - November 27, 2012
- New Council Swearing-In Ceremony - December 4, 2012
- Regular City Council meeting December 11, 2012
- Closed Session - Status of Pending and Existing Litigation Review - December 18, 2012

COUNCIL COMMUNICATIONS

Mayor Davis announced the City would have elected a New Mayor and Councilmembers by the next meeting. He wished everyone the best of luck and congratulated them for running a fair campaign. He encouraged everyone who ran, to remove their campaign signs immediately following the election.

Councilmember Agopian wished all those running for office, good luck.

ADJOURNMENT

With no further business, Mayor Davis adjourned the meeting at 7:52 P.M. to the next regular Council meeting on November 13, 2012.

Respectfully submitted:

DENISE SKAGGS, City Clerk

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100 General Fund

Non Departmental

341819 AMERICAN PLUMBING INC	CBSC FEE REFUND	1.50
341829 BLATTER, JOHN	DEPOSIT REFUND	3,800.00
341841 CONTRA COSTA WATER DISTRICT	CCWD FACILITY RESERVE FEES	116,952.00
341842 CONTRA COSTA WATER DISTRICT	TREATED WATER CAPACITY FEE	26,913.12
341856 ECC REG FEE AND FIN AUTH	ECCRFFA-RTDIM	224,088.00
341905 QUEIROZ, JOSE LUIZ	DEPOSIT REFUND	962.83
341940 BAUMANN, CARL AND DANA	DEPOSIT REFUND	30.00
341945 BURKE WILLIAMS AND SORENSEN LLP	LEGAL SERVICES	129.02
341949 CERVANTES, MARISHA	DEPOSIT REFUND	30.00
342000 LOEWKE PLANNING ASSOCIATES	CONSULTING SERVICES	342.50
342029 RANEY PLANNING & MANAGEMENT INC	CONSULTING SERVICES	28,994.74
342091 BLUE SHIELD LIFE	PAYROLL DEDUCTIONS	11.25
342111 DELTA DENTAL	PAYROLL DEDUCTIONS	454.92
342115 DOUGLAS HERRING AND ASSOCIATES	CONSULTING SERVICES	959.83
342148 NEOPOST	POSTAGE	20.10

City Council

342159 PERS	COUNCIL PAYMENT	264.26
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City Attorney

341877 LEXISNEXIS MATTHEW BENDER	ONLINE LEGAL RESEARCH	76.50
341924 WOODS, MICHAEL R	LEGAL SERVICES	1,377.72
341990 JARVIS FAY AND DOPORTO LLP	LEGAL SERVICES	2,650.01
342064 WENDEL ROSEN BLACK AND DEAN	LEGAL SERVICES	5,519.40
342068 XEROX CORPORATION	COPIER LEASE	123.53
342101 CONTINUING EDUCATION OF THE BAR	AUTOMATIC UPDATE	173.50
342131 JARVIS FAY AND DOPORTO LLP	LEGAL SERVICES	1,679.34
342174 SHRED IT INC	SHRED SERVICES	96.91

City Manager

202136 YOUTH INTERVENTION NETWORK	MEETING EXPENSE	25.00
341822 EMPLOYEE	CHECK REPLACEMENT	144.00
341946 CA SHOPPING CART RETRIEVAL CORP	SHOPPING CART RETRIEVAL	87.00
341958 CONTRA COSTA TIMES	SUBSCRIPTION	19.95
342068 XEROX CORPORATION	COPIER LEASE	123.50
342132 KARSTE CONSULTING INC	CONSULTANT SERVICES	480.00
342151 OFFICE MAX INC	OFFICE SUPPLIES	106.33

City Clerk

341972 EIDEN, KITTY J	MINUTES CLERK	210.00
341994 LEAGUE OF CALIF CITIES	TRAINING-GARCIA	450.00
342068 XEROX CORPORATION	COPIER LEASE	123.53
342088 BAY AREA NEWS GROUP	LEGAL AD	89.57

City Treasurer

341860 GARDA CL WEST INC	ARMORED CAR PICK UP	210.12
342151 OFFICE MAX INC	OFFICE SUPPLIES	6.93
342158 PFM ASSET MGMT LLC	ADVISORY SERVICES	6,950.50
918227 CONLEY, DONNA	VEHICLE ALLOWANCE	350.00

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 Finance Accounting

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Human Resources

341854	DIABLO LIVE SCAN	FINGERPRINTING	20.00
341894	NETSOURCE INC	CONSULTANT SERVICES	2,442.24
342067	XEROX CORPORATION	COPIER LEASE	388.47
342174	SHRED IT INC	SHRED SERVICES	58.58

Economic Development

342068	XEROX CORPORATION	COPIER LEASE	123.50
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Finance Administration

342068	XEROX CORPORATION	COPIER LEASE	317.18
342151	OFFICE MAX INC	OFFICE SUPPLIES	118.45

Finance Accounting

341936	BADAWI & ASSOCIATES	AUDIT SERVICES	28,642.50
342174	SHRED IT INC	SHRED SERVICES	96.92
342182	THALES CONSULTING INC	STATE CONTROLLERS REPORT	3,600.00
918368	SUNGARD PUBLIC SECTOR INC	ASP SERVICE	12,361.99

Finance Operations

341823	BANK OF AMERICA	POSTAGE SUPPLIES	139.56
341919	UNITED STATES POSTAL SERVICE	POSTAGE	11,000.00
342030	RED LION HOTEL	LODGING-CASTRO	100.56
342068	XEROX CORPORATION	COPIER LEASE	2,250.48
342148	NEOPOST	POSTAGE MACHINE INK	280.37

Non Departmental

202108	DAN FARIAS MOBILE SMOKE CHECK	OVERPAYMENT REFUND	8.70
202109	COMMUNITY FUND	BUS LIC PENALTY REFUND	5.58
202110	KAL ANTIOCH VALERO	BUS LIC APP FEE REFUND	30.00
341827	BAP POWER CORP	BUS LIC OVERPAYMENT REFUND	220.00
341851	DELTA DIABLO SANITATION DISTRICT	GOLF COURSE WATER	31,005.40
341890	MUNICIPAL POOLING AUTHORITY	PAYROLL DEDUCTIONS	7,805.23
341963	DELTA BAY CONCRETE CUTTING INC	CHECK REPLACEMENT	30.00
342025	PROMISE LAND HOUSE CLEANING	CHECK REPLACEMENT	5.50
342058	WAGeworks	ADMIN FEES	150.00
342160	PERS	NON ELIGIBLE ADMIN FEE	2,312.46
342183	THE PERMANENTE GROUP	OVERPAYMENT REFUND	800.00
918399	RETIREE	MEDICAL AFTER RETIREMENT	1,643.21

Public Works Maintenance Administration

342068	XEROX CORPORATION	COPIER USAGE	45.87
342160	PERS	PAYROLL DEDUCTIONS	427.73

Public Works General Maintenance Services

342068	XEROX CORPORATION	COPIER USAGE	122.26
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Public Works Street Maintenance

341943	BODEAN	SUPPLIES	1,580.47
342081	ANTIOCH AUTO PARTS	SUPPLIES	42.21
342105	COUNTY ASPHALT	ASPHALT	977.68
342112	DELTA FENCE CO	FENCE REPAIR	1,307.00
342113	DELTA GRINDING CO INC	EQUIPMENT RENTAL	3,600.00
342135	L SERPA TRUCKING INC	TRUCK RENTAL	1,623.60

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342162 RED WING SHOE STORE	SAFETY SHOES-DOSSEY	428.56
918371 TELFER OIL COMPANY	SUPPLIES	1,348.36
Public Works-Signal/Street Lights		
341899 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	4,887.53
342156 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	559.17
918231 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	877.05
918303 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	242.59
918401 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	1,359.04
Public Works-Striping/Signing		
342002 LOWES COMPANIES INC	SUPPLIES	162.90
342004 MANERI SIGN COMPANY	SIGNS	746.76
342039 SHERWIN WILLIAMS CO	SUPPLIES	43.30
918230 GRAINGER INC	SUPPLIES	237.20
Public Works-Facilities Maintenance		
202125 JOHNSTONE SUPPLY	SUPPLIES	67.97
341868 HONEYWELL INTERNATIONAL INC	REPAIR SERVICE	11,478.56
341876 LENHART ALARM AND SECURITY	ALARM SERVICE	450.00
341899 PACIFIC GAS AND ELECTRIC CO	GAS	11,100.00
341996 LENHART ALARM AND SECURITY	ALARM SERVICES	450.00
342002 LOWES COMPANIES INC	SUPPLIES	458.67
342012 OAKLEYS PEST CONTROL	PEST CONTROL SERVICES	100.00
342033 ROCHESTER MIDLAND CORP	SANITIZING SERVICES	196.17
342141 M AND L OVERHEAD DOORS	GATE REPAIR	683.12
342167 ROCHESTER MIDLAND CORP	SANITIZING SERVICES	196.17
918372 THYSSEN KRUPP ELEVATOR CORP	ELEVATOR SERVICES	1,346.81
Public Works-Parks Maint		
341870 IRRIGATION SYSTEM SERVICE	VALVE SERVICE	150.00
341899 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	725.78
342002 LOWES COMPANIES INC	SUPPLIES	682.08
342019 PACHECO BROTHERS GARDENING INC	LANDSCAPE SERVICES	39,092.82
342093 BSN SPORTS	PARK EQUIPMENT	555.89
342153 ORCHARD SUPPLY HARDWARE	SUPPLIES	30.19
342154 PACHECO BROTHERS GARDENING INC	LANDSCAPE SERVICES	1,686.00
342156 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	208.45
918231 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	763.84
918304 JOHN DEERE LANDSCAPES PACHECO	CONTROLLER REPAIR	243.56
918402 JOHN DEERE LANDSCAPES PACHECO	SPRINKLER REPLACEMENT	838.20
Public Works-Median/General Land		
341898 PACIFIC COAST LANDSCAPE MGMT INC	LANDSCAPE SERVICES	4,285.00
341899 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	1,609.72
341915 STEWARTS TREE SERVICE	TREE SERVICE	800.00
341926 ACE HARDWARE, ANTIOCH	PVC FITTINGS	16.35
341982 HORIZON	WIPER SEAL COVERS	365.40
342072 ACE HARDWARE, ANTIOCH	PVC FITTINGS	4.83
342126 HORIZON	SUPPLIES	1,119.35
342153 ORCHARD SUPPLY HARDWARE	PVC FITTINGS	49.39

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342156	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	40.43
342181	TARGET SPECIALTY PRODUCTS	CHEMICALS	4,992.56
918304	JOHN DEERE LANDSCAPES PACHECO	SPRINKLERS	252.67
918402	JOHN DEERE LANDSCAPES PACHECO	CONTROLLER BATTERY	897.55

Police Administration

202202	CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	39.91
341825	BANK OF AMERICA	RECRUITMENT AD	1,675.00
341826	BANK OF AMERICA	RECRUITMENT AD	2,475.33
341830	BROOKS III, TAMMANY N	PER DIEM	284.00
341837	CONTRA COSTA COUNTY	TRAINING-SPAINHOWER	171.00
341844	COURTYARD BY MARRIOTT	LODGING-MOREFIELD	320.40
341846	CSI FORENSIC SUPPLY	EVIDENCE SUPPLIES	863.79
341848	D PREP LLC	TRAINING-MCCONNELL	90.00
341857	EIDEN, KITTY J	MINUTES CLERK	40.00
341859	FUHRMANN, THOMAS J	PER DIEM	213.00
341862	GOMEZ, ADA S D	EXPENSE REIMBURSEMENT	114.00
341863	HEAD, SHIRLEY	MILEAGE REIMBURSEMENT	46.57
341864	HILTON	LODGING-MEADS WK1	453.00
341865	HILTON	LODGING-MEADS WK2	453.00
341866	HILTON	LODGING-MOREFIELD	800.28
341867	HILTON	LODGING-MORTIMER	800.28
341872	JOHNSON, VIRGINIA L	EXPENSE REIMBURSEMENT	25.99
341874	LARKSPUR LANDING	LODGING-MCCONNELL	93.30
341878	LIONS GATE HOTEL	LODGING-PFEIFFER	285.00
341879	LIONS GATE HOTEL	LODGING-MOREFIELD	285.00
341881	MCCONNELL, STEPHEN J	PER DIEM	61.00
341882	MEADS, ROBERT P	PER DIEM	610.00
341884	MOREFIELD, ANTHONY W	PER DIEM	122.00
341885	MOREFIELD, ANTHONY W	PER DIEM	183.00
341887	MORTIMER, MICHAEL P	PER DIEM	284.00
341896	NISSAN, TARRA L	FUEL REIMBURSEMENT	40.00
341910	SHERATON INN	LODGING-FUHRMANN	283.68
341922	VERIZON WIRELESS	AIR CARDS	70.22
341954	COMMERCIAL SUPPORT SERVICES	CAR WASHES	378.00
341955	CONCORD UNIFORMS LLC	UNIFORMS	3,096.83
341961	CRIME SCENE CLEANERS INC	CRIME SCENE CLEANUP	65.00
341977	GALLS INC	BAGS	89.19
342014	OFFICE MAX INC	OFFICE SUPPLIES	981.90
342067	XEROX CORPORATION	COPIER LEASE	311.07
342068	XEROX CORPORATION	COPIER LEASE	1,464.97
342085	ARROWHEAD 24 HOUR TOWING INC	TOWING SERVICES	790.00
342100	CONCORD UNIFORMS LLC	UNIFORMS	621.50
342106	CPOA FOUNDATION	TRAINING-BIAS/BITTNER/WELCH	270.00
342107	CPOA FOUNDATION	TRAINING-KELLEY/LADUE/ORMAN	450.00
342108	CPOA FOUNDATION	TRAINING-SMITH/QUINTERO	360.00
342123	HEAD, SHIRLEY	MILEAGE REIMBURSEMENT	172.59

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342136	LANGUAGE LINE SERVICES	TRANSLATION SERVICES	9.25
342143	MOREFIELD, ANTHONY W	PER DIEM	284.00
342187	UNION BANK OF CALIF	SUPPLEMENTARY RETIREMENT	6,490.05
342193	WESCO RECEIVABLES CORP	SUPPLIES	54.56
918301	HUNTINGTON COURT REPORTERS INC	TRANSCRIPTION SERVICES	169.00
918328	MOBILE MINI LLC	STORAGE CONTAINERS	457.85
918400	HUNTINGTON COURT REPORTERS INC	TRANSCRIPTION SERVICES	1,157.90
Police Community Policing			
202202	CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	45.25
202205	CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	81.90
341834	CARTER, WARDELL L	FUEL REIMBURSEMENT	38.85
341883	MEALS, CLINTON B	FUEL REIMBURSEMENT	38.85
342127	HUNT AND SONS INC	FUEL	83.54
342130	INTOXIMETERS	INTOXILYZER	184.92
342159	PERS	PAYROLL DEDUCTIONS	128.36
342160	PERS	PAYROLL DEDUCTIONS	2,932.81
342171	RECIPIENT	PENSION PAYMENT	3,882.50
342176	RECIPIENT	PENSION PAYMENT	3,736.00
Police Investigations			
202202	CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	12.50
202205	CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	17.32
341828	BITTNER, DESMOND D	MILEAGE REIMBURSEMENT	48.98
341840	CONTRA COSTA COUNTY	SART EXAMS	7,000.00
341888	MORTIMER, MICHAEL P	EXPENSE REIMBURSEMENT	25.50
341921	VANDERPOOL, JASON C	EXPENSE REIMBURSEMENT	71.48
342102	CONTRA COSTA COUNTY	LAB TESTING	18,799.00
342184	THOMSON WEST	ONLINE DATABASE	296.10
Police Communications			
341925	HUBB SYSTEMS LLC DATA 911	MAINTENANCE & SUPPORT	143,053.28
341933	AT AND T MOBILITY	HIGH SPEED WIRELESS	2,712.56
341934	AT AND T MOBILITY	HIGH SPEED WIRELESS	435.21
342079	AMERICAN TOWER CORPORATION	TOWER RENTAL	216.12
342086	AT AND T MCI	PHONE	655.27
342160	PERS	PAYROLL DEDUCTIONS	977.99
Office Of Emergency Management			
341855	DISH NETWORK	ANNUAL FEE	790.82
342151	OFFICE MAX INC	OFFICE SUPPLIES	372.61
Police Community Volunteers			
341825	BANK OF AMERICA	MEETING EXPENSE	41.12
Police Facilities Maintenance			
341818	AMERICAN PLUMBING INC	PLUMBING SERVICES	134.69
341852	DELTA LOCK KEY AND SAFE	FACILITY MAINTENANCE	85.00
341876	LENHART ALARM AND SECURITY	ALARM SERVICES	75.00
341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	18,394.15
341947	CAMALI CORP	MAINTENANCE SERVICES	345.00
341996	LENHART ALARM AND SECURITY	ALARM SERVICES	75.00

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342002	LOWES COMPANIES INC	SUPPLIES	99.10
342074	ACME SECURITY SYSTEMS	DOOR REPAIR	530.00
918234	THYSSEN KRUPP ELEVATOR CORP	ELEVATOR SERVICES	548.84
918372	THYSSEN KRUPP ELEVATOR CORP	ELEVATOR SERVICES	548.84
Community Development Administration			
341824	BANK OF AMERICA	TRAINING-WEHRMEISTER	45.00
342068	XEROX CORPORATION	COPIER LEASE	283.59
Community Development Land Planning Services			
342088	BAY AREA NEWS GROUP	LEGAL AD	146.51
342151	OFFICE MAX INC	OFFICE SUPPLIES	57.32
Community Development Neighborhood Improvement			
202039	CONTRA COSTA COUNTY	LIEN RELEASE	12.00
202040	CONTRA COSTA COUNTY	LIEN RELEASES	24.00
341824	BANK OF AMERICA	SUPPLIES	200.32
341928	ALLIED WASTE SERVICES	GARBAGE SERVICES	150.84
342054	TURNAGE II, KEN	ABATEMENT SERVICES	694.19
342078	ALLIED WASTE SERVICES	RESIDENTIAL ABATEMENT	154.92
342129	INTERWEST CONSULTING GROUP INC	CONSULTANT SERVICES	13,260.00
342186	TURNAGE II, KEN	ABATEMENT SERVICES	11,137.36
PW Engineer Land Development			
342014	OFFICE MAX INC	OFFICE SUPPLIES	37.51
342068	XEROX CORPORATION	COPIER LEASE	150.60
Community Development Building Inspection			
341819	AMERICAN PLUMBING INC	BLDG PERMIT FEE REFUND	77.79
342151	OFFICE MAX INC	OFFICE SUPPLIES	174.01
Capital Imp. Administration			
201667	DS WATERS OF AMERICA	WATER	24.82
342068	XEROX CORPORATION	COPIER LEASE	26.88
Community Development Engineering Services			
342068	XEROX CORPORATION	COPIER LEASE	201.61
212 CDBG Fund			
CDBG			
341983	HOUSE, TERI	CONSULTING SERVICES	4,565.00
342087	BAY AREA LEGAL AID	CDBG SERVICES	2,315.22
342103	CCC SENIOR LEGAL SERVICES	CDBG SERVICES	1,403.77
342129	INTERWEST CONSULTING GROUP INC	CONSULTANT SERVICES	24,225.00
342152	OPPORTUNITY JUNCTION	CDBG SERVICES	12,500.10
342172	SENIOR OUTREACH SERVICES	CDBG SERVICES	2,835.30
342173	SHELTER INC	CDBG SERVICES	1,818.41
213 Gas Tax Fund			
Streets			
341880	MARK THOMAS AND CO INC	PROFESSIONAL SERVICES	14,497.83
341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	21,932.83
342156	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	117.66

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214 Animal Control Fund

Animal Control

341826	BANK OF AMERICA	MEMBER DUES	260.00
341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	968.11
341971	EAST HILLS VETERINARY HOSPITAL	VETERINARY SERVICES	2,072.50
342068	XEROX CORPORATION	COPIER LEASE	167.08
342083	ANTIOCH VETERINARY HOSPITAL	VETERINARY SERVICES	240.20
342117	EAST BAY VETERINARY EMERGENCY	VETERINARY SERVICES	753.94
342118	EAST HILLS VETERINARY HOSPITAL	VETERINARY SERVICES	3,039.30
342124	HILLS PET NUTRITION	ANIMAL FOOD	793.27
342128	INTERVET INC	SUPPLIES	3,996.00
342134	KOEFRAN SERVICES INC	ANIMAL DISPOSAL SERVICES	1,850.00
342145	MWI VETERINARY SUPPLY CO	VETERINARY SUPPLIES	1,368.11
918295	HLP INC	SOFTWARE MAINTENANCE	1,339.00

216 Park-In-Lieu Fund

Parks & Open Space

342003	LSA ASSOCIATES INC	PROFESSIONAL SERVICES	2,818.75
342177	STANDARD PACIFIC HOMES	REIMBURSEMENT AGREEMENT	2,059,738.37

219 Recreation Fund

Non Departmental

341869	HUB INTERNATIONAL OF CA INSURANCE	INSURANCE PREMIUM	895.52
341916	TEDFORD, KAREN	DEPOSIT REFUND	500.00
341984	HUB INTERNATIONAL OF CA INSURANCE	INSURANCE PREMIUM	540.22
341985	HUB INTERNATIONAL OF CA INSURANCE	INSURANCE PREMIUM	324.32
342084	ARACELI, MALAGON	DEPOSIT REFUND	1,000.00
342114	DELTA MEMORIAL FOUNDATION	DEPOSIT REFUND	1,000.00
342119	EL CAMPANIL THEATRE PRESERVATION	DEPOSIT REFUND	1,000.00
342175	SILENT PARTNER PRIVATE SECURITY	SECURITY SERVICES	2,500.00

Recreation Admin

341876	LENHART ALARM AND SECURITY	ALARM SERVICES	150.00
341899	PACIFIC GAS AND ELECTRIC CO	GAS	2,645.46
341996	LENHART ALARM AND SECURITY	ALARM SERVICES	150.00

Senior Programs

341899	PACIFIC GAS AND ELECTRIC CO	GAS	1,763.65
342096	COLE SUPPLY CO INC	SUPPLIES	34.16

Recreation Classes/Prog

202153	MILINA, GAIL	CLASS REFUND	45.00
202154	CHIFFOLEAU, CLAUDIA MARIE	CLASS REFUND	51.00
202157	MILLER, SUZANNE	CLASS REFUND	37.40
202158	FRANCIS, SUE	CLASS REFUND	51.00
202159	CORDOVA, BLANCA	CLASS REFUND	24.00
202160	JACOBO, SARA	CLASS REFUND	45.00
202161	PINEDA, KIMBERLEY	CLASS REFUND	73.00
202162	CHIFFOLEAU, CLAUDIA MARIE	CLASS REFUND	44.00
202163	NEOPOST	EQUIPMENT RENTAL	14.02
202164	SMART AND FINAL	CLASS REFUND	51.00

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202165 SMART AND FINAL	CLASS REFUND	51.00
202166 OLAN SMITH, MARITSA	CLASS REFUND	44.00
202167 ONEIL, ELISE	CLASS REFUND	56.00
202168 CORDOVA, BLANCA	CLASS REFUND	24.00
202169 GARCIA, MARIA	CLASS REFUND	56.00
202170 DURHAM, CORA	CLASS REFUND	24.00
202172 ALIOTTI, NICHOLE	CLASS REFUND	56.00
341824 BANK OF AMERICA	SUPPLIES	937.86
341833 CARIASO, ANGELICA	CONTRACTOR PAYMENT	158.40
341854 DIABLO LIVE SCAN	FINGERPRINTING	20.00
341861 GARRISON, JACQUELYN	CONTRACTOR PAYMENT	524.04
341889 MUIR, ROXANNE	CONTRACTOR PAYMENT	122.77
341917 THOMPSON, RANDALL	CONTRACTOR PAYMENT	63.00
341959 COSTCO	SUPPLIES	74.34
341991 JUMP BUNCH	CONTRACTOR PAYMENT	268.80
342045 STARGAZERS/TRACI MARTIN	CONTRACTOR PAYMENT	699.00
342055 UNITED STATES POSTAL SERVICE	POSTAGE	6,400.00
342062 WE ARE ONE PRODUCTIONS	CONTRACTOR PAYMENT	1,849.20
342063 WEBSTER, JESSE	CLASS REFUND	102.00
342104 COSTCO	SUPPLIES	120.91
342110 DAY ROA, RENEE	CONTRACTOR PAYMENT	1,339.80
342122 GARRISON, JACQUELYN	CONTRACTOR PAYMENT	33.00
342164 RICO VISUALS	BROCHURE COVER DESIGN	187.50
342178 STARGAZERS/TRACI MARTIN	CONTRACTOR PAYMENT	950.00
342192 WANG, JENNY	CLASS REFUND	171.00
342195 WISE, TANYA	CLASS REFUND	48.00
342196 YOUNG REMBRANDTS INC	CONTRACTOR PAYMENT	267.00
Recreation Sports Programs		
202156 FULLER, KAREN	CLASS REFUND	44.00
202173 LAWSON, LASHAWN	CLASS REFUND	80.00
341899 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	2,154.22
342090 BIG SKY LOGOS AND EMBROIDERY	SPORTS SHIRTS	874.66
918235 A AND B CREATIVE TROPHIES	TROPHIES	399.98
918242 ARATA PRINTING	PRINTING SERVICES	254.39
Recreation Special Needs		
202156 FULLER, KAREN	CLASS REFUND	10.00
202166 OLAN SMITH, MARITSA	CLASS REFUND	10.00
202167 ONEIL, ELISE	CLASS REFUND	10.00
202169 GARCIA, MARIA	CLASS REFUND	10.00
342192 WANG, JENNY	CLASS REFUND	10.00
Recreation Concessions		
202079 ARAMARK UNIFORM SERVICES	SUPPLIES	98.93
202261 SAVE MART SUPERMARKETS	SUPPLIES	26.91
341959 COSTCO	SUPPLIES	317.60
342104 COSTCO	SUPPLIES	675.12

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Recreation-New Comm Cntr

341824	BANK OF AMERICA	SUPPLIES	157.11
341854	DIABLO LIVE SCAN	FINGERPRINTING	20.00
341913	STATE OF CALIFORNIA	FINGERPRINTING	32.00
341931	ANTIOCH AUTO PARTS	SUPPLIES	781.82
341959	COSTCO	TRAINING	111.28
341981	HONEYWELL INTERNATIONAL INC	REPAIR SERVICE	631.94
341987	IN DEMAND PLUMBING	PLUMBING SERVICES	149.00
342003	LSA ASSOCIATES INC	CONSULTING SERVICES	341.62
342068	XEROX CORPORATION	COPIER LEASE	280.47
342098	COMCAST	CONNECTION SERVICE	1,586.93
342125	HONEYWELL INTERNATIONAL INC	REPAIR SERVICE	4,372.14
342153	ORCHARD SUPPLY HARDWARE	SUPPLIES	189.00
342154	PACHECO BROTHERS GARDENING INC	LANDSCAPE SERVICES	2,818.34
342156	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	9,041.87
342193	WESCO RECEIVABLES CORP	SUPPLIES	392.43
918303	ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	1,671.12
918397	GRAINGER INC	SUPPLIES	56.44
918401	ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	3,484.36

221 Asset Forfeiture Fund

Non Departmental

342121	GARCIA, JOAQUIN	ASSET FORFEITURE	350.00
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Asset Forfeiture

341901	PEN LINK	SOFTWARE MAINTENANCE	2,200.00
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229 Pollution Elimination Fund

Channel Maintenance Operation

341838	CONTRA COSTA COUNTY	INSPECTION FEES	316.00
342002	LOWES COMPANIES INC	SUPPLIES	17.29
342080	ANKA BEHAVIORAL HEALTH INC	LANDSCAPE SERVICES	16,192.00
342112	DELTA FENCE CO	GATE REPAIR	1,839.00
342142	MJH EXCAVATING INC	CHANNEL MAINTENANCE	4,920.00
918397	GRAINGER INC	SUPPLIES	42.40

Storm Drain Administration

341839	CONTRA COSTA COUNTY	AQUATIC PESTICIDE PERMIT	23,902.00
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251 Lone Tree SLLMD Fund

Lonetree Maintenance Zone 1

341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	742.70
342155	PACIFIC COAST LANDSCAPE MGMT INC	LANDSCAPE SERVICES	15,115.00

Lonetree Maintenance Zone 2

341898	PACIFIC COAST LANDSCAPE MGMT INC	LANDSCAPE SERVICES	5,990.00
341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	698.19
342155	PACIFIC COAST LANDSCAPE MGMT INC	LANDSCAPE SERVICES	4,285.00

Lonetree Maintenance Zone 3

341898	PACIFIC COAST LANDSCAPE MGMT INC	LANDSCAPE SERVICES	4,840.00
341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	1,127.29
342156	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	61.25

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Lonetree Maintenance Zone 4

341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	290.71
342150	ODYSSEY LANDSCAPE CO INC	LANDSCAPE SERVICES	825.00

252 Downtown SLLMD Fund

Downtown Maintenance

341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	373.98
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253 Almondridge SLLMD Fund

Almondridge Maintenance

341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	204.91
342150	ODYSSEY LANDSCAPE CO INC	LANDSCAPE SERVICES	1,175.00

254 Hillcrest SLLMD Fund

Hillcrest Maintenance Zone 1

341898	PACIFIC COAST LANDSCAPE MGMT INC	LANDSCAPE SERVICES	3,428.00
341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	908.93

Hillcrest Maintenance Zone 2

341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	719.18
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Hillcrest Maintenance Zone 4

341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	601.41
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255 Park 1A Maintenance District Fund

Park 1A Maintenance District

341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	167.92
342154	PACHECO BROTHERS GARDENING INC	LANDSCAPE SERVICES	160.00
342156	PACIFIC GAS AND ELECTRIC CO	GAS	34.24

256 Citywide 2A Maintenance District Fund

Citywide 2A Maintenance Zone 3

341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	74.93
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Citywide 2A Maintenance Zone 4

341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	360.04
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Citywide 2A Maintenance Zone 5

341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	425.67
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Citywide 2A Maintenance Zone 6

341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	215.39
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Citywide 2A Maintenance Zone 8

341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	275.62
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Citywide 2A Maintenance Zone 9

341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	467.07
341915	STEWARTS TREE SERVICE	TREE SERVICES	850.00

Citywide 2A Maintenance Zone 10

341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	108.32
342150	ODYSSEY LANDSCAPE CO INC	LANDSCAPE SERVICES	745.00

257 SLLMD Administration Fund

SLLMD Administration

341976	FURBER SAW INC	SUPPLIES	269.94
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259 East Lone Tree SLLMD Fund

Zone 1-District 10

341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	23.07
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342150 ODYSSEY LANDSCAPE CO INC	LANDSCAPE SERVICES	1,200.00
342156 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	80.11
311 Capital Improvement Fund		
Measure WW		
342013 ODIN SYSTEMS INC	CAMERA SURVEILLANCE	19,361.25
342149 ODIN SYSTEMS INC	CAMERA SURVEILLANCE	1,700.00
918303 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	2,463.00
Public Buildings & Facilities		
341980 HARRISON ENGINEERING INC	CONSULTING SERVICES	5,972.82
342021 PARSONS BRINCKERHOFF INC	PROFESSIONAL SERVICES	26,098.99
342099 COMMERCIAL POOL SYSTEMS INC	SUPPLIES	4,875.41
342132 KARSTE CONSULTING INC	CONSULTING SERVICES	1,680.00
312 Prewett Family Park Fund		
Parks & Open Space		
202155 STAPLES	SUPPLIES	29.23
319 Residential Dev Alloc Fund		
Non Departmental		
341990 JARVIS FAY AND DOPORTO LLP	LEGAL SERVICES	552.08
342082 ANTIOCH UNIFIED SCHOOL DIST	DVHS LIBRARY	4,300.00
376 Lone Diamond Fund		
Assessment District		
341907 RMC WATER AND ENVIRONMENT	PROFESSIONAL SERVICES	3,554.25
342027 PUBLIC STORAGE	STORAGE FEES	532.00
416 Honeywell Capital Lease Fund		
Non Departmental		
341937 BANK OF AMERICA	LOAN PAYMENT	42,588.54
569 Vehicle Replacement Fund		
Equipment Maintenance		
342009 MUNICIPAL MAINT EQUIPMENT INC	SUPPLIES	2,024.59
342157 PETERSON	CATERPILLAR BACKHOE	122,285.18
570 Equipment Maintenance Fund		
Non Departmental		
342127 HUNT AND SONS INC	FUEL	25,987.32
Equipment Maintenance		
202122 KIRK WELDING	STEEL PLATE	43.49
202123 PRECISION BRAKE AND FRONT END	ALIGNMENT	60.00
341821 APEX INDUSTRY SERVICE INC	RADIO SUPPLY	3,227.55
341845 CRESCO EQUIPMENT RENTALS	SUPPLIES	197.26
341875 LEHR AUTO ELECTRIC	LED LIGHT	128.82
341876 LENHART ALARM AND SECURITY	ALARM SERVICES	75.00
341892 MUNICIPAL POOLING AUTHORITY	SUPPLEMENTAL INSURANCE	308.43
341899 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	577.63
341904 PURSUIT NORTH	EQUIPMENT INSTALLATION	1,967.03
341912 SPRAYER SALES COMPANY	SUPPLIES	2,751.45
341923 WALNUT CREEK CHRYSLER JEEP DODGE	POWER TRAIN MODULE	500.12
341931 ANTIOCH AUTO PARTS	AUTO PARTS STOCK	414.65

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341950	CHUCKS BRAKE AND WHEEL SERVICE	BATTERIES	1,308.60
341996	LENHART ALARM AND SECURITY	ALARM SERVICES	75.00
342060	WALNUT CREEK FORD	COOLING FAN	689.76
342068	XEROX CORPORATION	COPIER USAGE	56.00
342081	ANTIOCH AUTO PARTS	AUTO PARTS STOCK	498.21
342085	ARROWHEAD 24 HOUR TOWING INC	TOWING SERVICES	90.00
342089	BECHTHOLDT, MICHAEL J	EXPENSE REIMBURSEMENT	48.00
342116	EAST BAY TIRE CO	TIRE SERVICE	504.19
342138	LEHR AUTO ELECTRIC	STROBE LIGHTS	367.89
342141	M AND L OVERHEAD DOORS	DOOR REPAIR SERVICE	978.28
342161	PURSUIT NORTH	VEHICLE EQUIPMENT	4,784.93
342168	ROYAL BRASS INC	HOSE ASSEMBLY	312.05
342180	SUPERIOR AUTO PARTS	SOCKET	8.64
342185	TRED SHED, THE	TIRES	717.17
342191	WALNUT CREEK FORD	COOLING FAN	278.49
342194	WESTERN HYDROSTATICS INC	CYLINDERS	487.21
918229	EVERGREEN OIL INC	ANTIFREEZE	654.50
918274	ECONOMY AUTO PAINTING & BODYWORK	BODY SHOP SERVICES	824.29
918310	KIMBALL MIDWEST	SUPPLIES	929.90
918334	NIXON EGLI EQUIPMENT CO	PAVING MACHINE REPAIR	33,706.20
918404	UNLIMITED GRAPHIC & SIGN NETWORK	DECALS	638.67

573 Information Services Fund

Information Services

342146	NATO A	MEMBER DUES	1,500.00
342190	VERIZON WIRELESS	AIR CARD	35.11

Network Support & PCs

342013	ODIN SYSTEMS INC	SOFTWARE WARRANTY	4,288.95
342097	COMCAST	INTERNET SERVICE	189.91
342098	COMCAST	CONNECTION SERVICE	1,048.75

Office Equipment Replacement

918394	COMPUTERLAND	SMARTUPS SOFTWARE	1,672.46
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577 Post Retirement Medical-Police Fund

Non Departmental

342075	RETIREE	CHECK REPLACEMENT	161.28
341850	RETIREE	COURT REIMBURSEMENT	173.39
341927	RETIREE	MEDICAL AFTER RETIREMENT	193.22
341995	RETIREE	MEDICAL AFTER RETIREMENT	776.25
342005	RETIREE	CHECK REPLACEMENT	87.58
342011	RETIREE	MEDICAL AFTER RETIREMENT	1,108.88
342035	RETIREE	MEDICAL AFTER RETIREMENT	40.61
342066	RETIREE	MEDICAL AFTER RETIREMENT	443.62
342160	PERS	MEDICAL AFTER RETIREMENT	2,979.59
918236	RETIREE	MEDICAL AFTER RETIREMENT	1,108.88
918243	RETIREE	MEDICAL AFTER RETIREMENT	1,013.38
918246	RETIREE	MEDICAL AFTER RETIREMENT	1,108.88
918255	RETIREE	MEDICAL AFTER RETIREMENT	986.79

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918256	RETIREE	MEDICAL AFTER RETIREMENT	929.00
918260	RETIREE	MEDICAL AFTER RETIREMENT	1,108.88
918262	RETIREE	MEDICAL AFTER RETIREMENT	1,108.88
918272	RETIREE	MEDICAL AFTER RETIREMENT	675.47
918278	RETIREE	MEDICAL AFTER RETIREMENT	791.00
918279	RETIREE	MEDICAL AFTER RETIREMENT	193.22
918291	RETIREE	MEDICAL AFTER RETIREMENT	165.81
918296	RETIREE	MEDICAL AFTER RETIREMENT	193.22
918298	RETIREE	MEDICAL AFTER RETIREMENT	1,108.88
918299	RETIREE	MEDICAL AFTER RETIREMENT	1,088.88
918300	RETIREE	MEDICAL AFTER RETIREMENT	123.73
918311	RETIREE	MEDICAL AFTER RETIREMENT	165.81
918327	RETIREE	MEDICAL AFTER RETIREMENT	1,108.88
918330	RETIREE	MEDICAL AFTER RETIREMENT	498.44
918342	RETIREE	MEDICAL AFTER RETIREMENT	304.35
918344	RETIREE	MEDICAL AFTER RETIREMENT	1,108.88
918346	RETIREE	MEDICAL AFTER RETIREMENT	803.66
918356	RETIREE	MEDICAL AFTER RETIREMENT	498.44
918373	RETIREE	MEDICAL AFTER RETIREMENT	1,108.88
918378	RETIREE	MEDICAL AFTER RETIREMENT	498.44
918386	RETIREE	MEDICAL AFTER RETIREMENT	498.44
918388	RETIREE	MEDICAL AFTER RETIREMENT	164.52

578 Post Retirement Medical-Misc Fund

Non Departmental

341941	RETIREE	MEDICAL AFTER RETIREMENT	242.69
341962	RETIREE	MEDICAL AFTER RETIREMENT	242.69
341968	RETIREE	MEDICAL AFTER RETIREMENT	124.69
341969	RETIREE	MEDICAL AFTER RETIREMENT	270.88
341970	RETIREE	MEDICAL AFTER RETIREMENT	597.38
341992	RETIREE	MEDICAL AFTER RETIREMENT	242.69
342006	RETIREE	MEDICAL AFTER RETIREMENT	242.69
342018	RETIREE	MEDICAL AFTER RETIREMENT	124.69
342028	RETIREE	MEDICAL AFTER RETIREMENT	124.69
342032	RETIREE	MEDICAL AFTER RETIREMENT	597.38
342034	RETIREE	MEDICAL AFTER RETIREMENT	124.69
342038	RETIREE	MEDICAL AFTER RETIREMENT	242.69
342053	RETIREE	MEDICAL AFTER RETIREMENT	271.44
342059	RETIREE	MEDICAL AFTER RETIREMENT	472.20
342160	PERS	MEDICAL AFTER RETIREMENT	5,915.76
918237	RETIREE	MEDICAL AFTER RETIREMENT	320.43
918238	RETIREE	MEDICAL AFTER RETIREMENT	597.38
918239	RETIREE	MEDICAL AFTER RETIREMENT	225.99
918245	RETIREE	MEDICAL AFTER RETIREMENT	124.69
918249	RETIREE	MEDICAL AFTER RETIREMENT	242.69
918251	RETIREE	MEDICAL AFTER RETIREMENT	242.69
918253	RETIREE	MEDICAL AFTER RETIREMENT	597.38

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918258	RETIREE	MEDICAL AFTER RETIREMENT	242.69
918261	RETIREE	MEDICAL AFTER RETIREMENT	124.69
918263	RETIREE	MEDICAL AFTER RETIREMENT	361.38
918266	RETIREE	MEDICAL AFTER RETIREMENT	124.69
918268	RETIREE	MEDICAL AFTER RETIREMENT	242.69
918271	RETIREE	MEDICAL AFTER RETIREMENT	124.69
918275	RETIREE	MEDICAL AFTER RETIREMENT	165.81
918277	RETIREE	MEDICAL AFTER RETIREMENT	597.38
918280	RETIREE	MEDICAL AFTER RETIREMENT	84.00
918282	RETIREE	MEDICAL AFTER RETIREMENT	165.81
918285	RETIREE	MEDICAL AFTER RETIREMENT	124.69
918287	RETIREE	MEDICAL AFTER RETIREMENT	558.59
918288	RETIREE	MEDICAL AFTER RETIREMENT	310.36
918294	RETIREE	MEDICAL AFTER RETIREMENT	597.38
918297	RETIREE	MEDICAL AFTER RETIREMENT	124.69
918305	RETIREE	MEDICAL AFTER RETIREMENT	242.69
918306	RETIREE	MEDICAL AFTER RETIREMENT	124.69
918309	RETIREE	MEDICAL AFTER RETIREMENT	597.38
918313	RETIREE	MEDICAL AFTER RETIREMENT	242.69
918315	RETIREE	MEDICAL AFTER RETIREMENT	124.69
918318	RETIREE	MEDICAL AFTER RETIREMENT	597.38
918321	RETIREE	MEDICAL AFTER RETIREMENT	361.38
918323	RETIREE	MEDICAL AFTER RETIREMENT	361.38
918326	RETIREE	MEDICAL AFTER RETIREMENT	597.38
918338	RETIREE	MEDICAL AFTER RETIREMENT	363.88
918339	RETIREE	MEDICAL AFTER RETIREMENT	124.69
918348	RETIREE	MEDICAL AFTER RETIREMENT	242.69
918351	RETIREE	MEDICAL AFTER RETIREMENT	242.69
918355	RETIREE	MEDICAL AFTER RETIREMENT	597.38
918361	RETIREE	MEDICAL AFTER RETIREMENT	124.69
918370	RETIREE	MEDICAL AFTER RETIREMENT	597.38
918376	RETIREE	MEDICAL AFTER RETIREMENT	120.36
918377	RETIREE	MEDICAL AFTER RETIREMENT	165.81
918385	RETIREE	MEDICAL AFTER RETIREMENT	597.38
918387	RETIREE	MEDICAL AFTER RETIREMENT	361.38
918389	RETIREE	MEDICAL AFTER RETIREMENT	597.38
918390	RETIREE	MEDICAL AFTER RETIREMENT	242.69
918391	RETIREE	MEDICAL AFTER RETIREMENT	124.69

579 Post Retirement Medical-Mgmt Fund

Non Departmental

341938	RETIREE	MEDICAL AFTER RETIREMENT	242.69
341951	RETIREE	MEDICAL AFTER RETIREMENT	901.90
341960	RETIREE	MEDICAL AFTER RETIREMENT	182.69
341975	RETIREE	MEDICAL AFTER RETIREMENT	124.69
341978	RETIREE	MEDICAL AFTER RETIREMENT	242.69
341986	RETIREE	MEDICAL AFTER RETIREMENT	400.00

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341998 RETIREE	MEDICAL AFTER RETIREMENT	361.38
342007 RETIREE	MEDICAL AFTER RETIREMENT	762.38
342022 RETIREE	MEDICAL AFTER RETIREMENT	124.69
342031 RETIREE	MEDICAL AFTER RETIREMENT	1,729.72
342050 RETIREE	MEDICAL AFTER RETIREMENT	597.38
342070 RETIREE	MEDICAL AFTER RETIREMENT	165.81
342160 PERS	MEDICAL AFTER RETIREMENT	9,110.21
918244 RETIREE	MEDICAL AFTER RETIREMENT	361.38
918247 RETIREE	MEDICAL AFTER RETIREMENT	361.38
918248 RETIREE	MEDICAL AFTER RETIREMENT	254.87
918250 RETIREE	MEDICAL AFTER RETIREMENT	182.70
918252 RETIREE	MEDICAL AFTER RETIREMENT	124.69
918254 RETIREE	MEDICAL AFTER RETIREMENT	901.90
918257 RETIREE	MEDICAL AFTER RETIREMENT	597.38
918259 RETIREE	MEDICAL AFTER RETIREMENT	165.81
918264 RETIREE	MEDICAL AFTER RETIREMENT	752.86
918265 RETIREE	MEDICAL AFTER RETIREMENT	124.69
918267 RETIREE	MEDICAL AFTER RETIREMENT	597.38
918269 RETIREE	MEDICAL AFTER RETIREMENT	477.38
918270 RETIREE	MEDICAL AFTER RETIREMENT	361.38
918273 RETIREE	MEDICAL AFTER RETIREMENT	320.43
918281 RETIREE	MEDICAL AFTER RETIREMENT	361.38
918283 RETIREE	MEDICAL AFTER RETIREMENT	901.90
918284 RETIREE	MEDICAL AFTER RETIREMENT	242.69
918286 RETIREE	MEDICAL AFTER RETIREMENT	1,006.50
918289 RETIREE	MEDICAL AFTER RETIREMENT	280.20
918290 RETIREE	MEDICAL AFTER RETIREMENT	70.00
918292 RETIREE	MEDICAL AFTER RETIREMENT	361.38
918293 RETIREE	MEDICAL AFTER RETIREMENT	443.62
918302 RETIREE	MEDICAL AFTER RETIREMENT	371.24
918307 RETIREE	MEDICAL AFTER RETIREMENT	727.38
918308 RETIREE	MEDICAL AFTER RETIREMENT	361.38
918312 RETIREE	MEDICAL AFTER RETIREMENT	320.43
918314 RETIREE	MEDICAL AFTER RETIREMENT	597.38
918316 RETIREE	MEDICAL AFTER RETIREMENT	361.38
918317 RETIREE	MEDICAL AFTER RETIREMENT	361.38
918319 RETIREE	MEDICAL AFTER RETIREMENT	1,108.88
918320 RETIREE	MEDICAL AFTER RETIREMENT	242.69
918322 RETIREE	MEDICAL AFTER RETIREMENT	242.69
918324 RETIREE	MEDICAL AFTER RETIREMENT	361.38
918325 RETIREE	MEDICAL AFTER RETIREMENT	361.38
918329 RETIREE	MEDICAL AFTER RETIREMENT	920.60
918331 RETIREE	MEDICAL AFTER RETIREMENT	165.81
918333 RETIREE	MEDICAL AFTER RETIREMENT	320.43
918335 RETIREE	MEDICAL AFTER RETIREMENT	182.69
918336 RETIREE	MEDICAL AFTER RETIREMENT	597.38

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918337	RETIREE	MEDICAL AFTER RETIREMENT	361.38
918340	RETIREE	MEDICAL AFTER RETIREMENT	124.69
918341	RETIREE	MEDICAL AFTER RETIREMENT	124.69
918343	RETIREE	MEDICAL AFTER RETIREMENT	477.38
918345	RETIREE	MEDICAL AFTER RETIREMENT	1,108.88
918347	RETIREE	MEDICAL AFTER RETIREMENT	124.69
918349	RETIREE	MEDICAL AFTER RETIREMENT	361.38
918350	RETIREE	MEDICAL AFTER RETIREMENT	361.38
918352	RETIREE	MEDICAL AFTER RETIREMENT	242.69
918353	RETIREE	MEDICAL AFTER RETIREMENT	182.70
918354	RETIREE	MEDICAL AFTER RETIREMENT	382.69
918357	RETIREE	MEDICAL AFTER RETIREMENT	901.90
918358	RETIREE	MEDICAL AFTER RETIREMENT	597.38
918359	RETIREE	MEDICAL AFTER RETIREMENT	727.38
918360	RETIREE	MEDICAL AFTER RETIREMENT	124.69
918362	RETIREE	MEDICAL AFTER RETIREMENT	320.40
918363	RETIREE	MEDICAL AFTER RETIREMENT	752.86
918364	RETIREE	MEDICAL AFTER RETIREMENT	124.69
918365	RETIREE	MEDICAL AFTER RETIREMENT	901.90
918366	RETIREE	MEDICAL AFTER RETIREMENT	762.30
918367	RETIREE	MEDICAL AFTER RETIREMENT	161.21
918369	RETIREE	MEDICAL AFTER RETIREMENT	124.69
918375	RETIREE	MEDICAL AFTER RETIREMENT	320.43
918379	RETIREE	MEDICAL AFTER RETIREMENT	1,946.46
918380	RETIREE	MEDICAL AFTER RETIREMENT	361.38
918381	RETIREE	MEDICAL AFTER RETIREMENT	752.86
918382	RETIREE	MEDICAL AFTER RETIREMENT	124.69
918383	RETIREE	MEDICAL AFTER RETIREMENT	1,475.14
918384	RETIREE	MEDICAL AFTER RETIREMENT	320.43

580 Loss Control Fund

Human Resources

341891	MUNICIPAL POOLING AUTHORITY	12/13 WORK COMP #2	329,205.00
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611 Water Fund

Non Departmental

341942	BISHOP CO	SUPPLIES	798.89
342014	OFFICE MAX INC	OFFICE SUPPLIES	2,651.04
342096	COLE SUPPLY CO INC	SUPPLIES	2,433.20
342120	FASTENAL CO	SUPPLIES	432.04
342179	STUDESVILLE, LAURIAN	CHECK REPLACEMENT	57.82
342193	WESCO RECEIVABLES CORP	SUPPLIES	97.99
918397	GRAINGER INC	SUPPLIES	186.19

Water Supervision

341858	ESCANER, LALAINE D	CHECK REPLACEMENT	26.79
341932	ARCHULETA, VIOLETTA	CHECK REPLACEMENT	57.06
341989	IRVIN REAL ESTATE	CHECK REPLACEMENT	16.93
342037	SCHNIBBEN, ALLEN	CHECK REPLACEMENT	30.71

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342041	SINGH, HARJEET	CHECK REPLACEMENT	99.82
342051	TIJERINA, GERARDO	CHECK REPLACEMENT	78.30
342065	WILLIAMSON, WENDEE	CHECK REPLACEMENT	37.36
342073	ACHTERBERG, DOUGLAS KENT	CHECK REPLACEMENT	27.55
342169	RT LAWRENCE CORP	LOCKBOX PROCESSING FEE	1,487.45

Water Production

201930	ARAMARK UNIFORM SERVICES	SUPPLIES	68.28
341820	ANIMAL DAMAGE MANAGEMENT	ANIMAL CONTROL	125.00
341843	CONTRA COSTA WATER DISTRICT	RAW WATER	1,028,742.83
341854	DIABLO LIVE SCAN	FINGERPRINTING	20.00
341876	LENHART ALARM AND SECURITY	ALARM SERVICE	150.00
341898	PACIFIC COAST LANDSCAPE MGMT INC	LANDSCAPE SERVICES	857.00
341899	PACIFIC GAS AND ELECTRIC CO	GAS	145,477.29
341906	RICKS ON SECOND	CHECK REPLACEMENT	58.00
341911	SPAULDING, ANN B	CONSULTING SERVICES	6,451.48
341926	ACE HARDWARE, ANTIOCH	SUPPLIES	235.62
341930	AMERICAN WATER WORKS ASSOCIATION	TRAINING-G JOHNSON	200.00
341944	BORGES AND MAHONEY	ELECTROLYTE	68.57
341967	DEPARTMENT OF INDUSTRIAL RELATIONS	ELEVATOR INSPECTION	225.00
341973	FISHER SCIENTIFIC COMPANY	LAB SUPPLIES	270.59
341979	HACH CO	LAB SUPPLIES	103.96
341996	LENHART ALARM AND SECURITY	ALARM SERVICES	150.00
342002	LOWES COMPANIES INC	SUPPLIES	18.51
342017	ORCHARD SUPPLY HARDWARE	STRAP	18.39
342024	POLYDYNE INC	POLYMER	5,060.00
342040	SIEMENS INDUSTRY INC	SERVICE DI H2O SYSTEM	416.00
342056	UNIVAR USA INC	CAUSTIC	12,607.52
342072	ACE HARDWARE, ANTIOCH	SUPPLIES	41.12
342077	ALL STAR RENTS	EQUIPMENT RENTAL	934.24
342137	LAW OFFICE OF MATTHEW EMRICK	LEGAL SERVICES	6,645.00
342151	OFFICE MAX INC	OFFICE SUPPLIES	191.95
342156	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	21.03
342160	PERS	PAYROLL DEDUCTIONS	1,223.93
342163	REINHOLDT ENGINEERING CONSTR	FUEL TANK TEST	800.00
342188	UNIVAR USA INC	CAUSTIC	18,771.06
918228	EUROFINS EATON ANALYTICAL INC	TESTING & ANALYSIS	60.00
918231	ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	554.28
918233	SIERRA CHEMICAL CO	CHLORINE	4,055.37
918276	EUROFINS EATON ANALYTICAL INC	SLUDGE ANALYSIS	425.00
918392	AIRGAS SPECIALTY PRODUCTS	AMMONIA	4,149.70
918395	EUROFINS EATON ANALYTICAL INC	MONITORING	75.00
918396	GENERAL CHEMICAL CORP	ALUM	25,432.60
918397	GRAINGER INC	GAUGES	731.68
918398	HAMMONS SUPPLY COMPANY	SUPPLIES	374.37
918403	SIERRA CHEMICAL CO	CHLORINE	4,055.37

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Water Distribution

202119 PANERA BAKERY	MEETING EXPENSE	49.99
202120 NCBPA	MEETING-SCHATZ	35.00
202121 CDPH OCP	CERTIFICATE-DEOLIVEIRA	80.00
341832 CANVAS FACTORY	BACK FLOW BAGS	966.67
341847 CWEA SFBS	RENEWAL-CELONI	140.00
341853 DEPT OF PUBLIC HEALTH	RENEWAL-LOWE	70.00
341893 NCBPA	WORKSHOP	175.00
341908 ROBERTS AND BRUNE CO	PIPE & FITTINGS	4,509.70
341918 TT TECHNOLOGIES	SMALL TOOLS	305.47
341920 UNITED STATES POSTAL SERVICE	POSTAGE	5,000.00
341964 DELTA DIABLO SANITATION DISTRICT	CONSUMPTION FEE	8,337.15
342002 LOWES COMPANIES INC	SUPPLIES	111.27
342068 XEROX CORPORATION	COPIER USAGE	142.64
342105 COUNTY ASPHALT	ASPHALT	1,317.97
342132 KARSTE CONSULTING INC	CONSULTING SERVICES	2,280.00
342144 MT DIABLO LANDSCAPE CENTERS INC	CONCRETE MIX	171.04
342154 PACHECO BROTHERS GARDENING INC	LANDSCAPE SERVICES	396.00
342162 RED WING SHOE STORE	SAFETY SHOES-OLSON	428.02
342165 ROBERTS AND BRUNE CO	PIPE & FITTINGS	1,205.28
342170 SABRE BACKFLOW INC	CALIBRATION TESTING	116.64
918304 JOHN DEERE LANDSCAPES PACHECO	COUPLERS	145.46
918397 GRAINGER INC	SUPPLIES	276.04

Water Meter Reading

918393 BADGER METER INC	METERS	8,385.09
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Public Buildings & Facilities

341900 PAKPOUR CONSULTING GROUP INC	CONSULTING SERVICES	24,639.27
341914 STATE WATER RESOURCES BOARD	RECYCLE WATER LINE FEE	543.00
342042 SMITH, LOZANO	LEGAL SERVICES	11,046.54
342156 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	5,030.90
918232 NICHOLS CONSULTING ENGINEERS CORP	PROFESSIONAL SERVICES	366.88

Warehouse & Central Stores

341876 LENHART ALARM AND SECURITY	ALARM SERVICES	150.00
341996 LENHART ALARM AND SECURITY	ALARM SERVICES	75.00
342002 LOWES COMPANIES INC	SUPPLIES	18.38
342068 XEROX CORPORATION	COPIER LEASE	148.99

621 Sewer Fund

Sewer-Wastewater Supervision

342068 XEROX CORPORATION	COPIER USAGE	142.64
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Sewer-Wastewater Collection

202117 JACK DOHENY SUPPLIES INC	COUPLERS	49.81
341876 LENHART ALARM AND SECURITY	ALARM SERVICES	300.00
341920 UNITED STATES POSTAL SERVICE	POSTAGE	5,000.00
341922 VERIZON WIRELESS	AIR CARDS	102.63
341926 ACE HARDWARE, ANTIOCH	SUPPLIES	9.70
341996 LENHART ALARM AND SECURITY	ALARM SERVICES	375.00

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342002	LOWES COMPANIES INC	SUPPLIES	17.29
342014	OFFICE MAX INC	CHALK	231.76
342105	COUNTY ASPHALT	ASPHALT	1,326.64
342112	DELTA FENCE CO	GATE REPAIR	893.00
342144	MT DIABLO LANDSCAPE CENTERS INC	CONCRETE MIX	128.29
342189	US DIGITAL CORPORTATION	INTERFACE CARD	380.95
Wastewater Collection			
341849	D R LEMINGS CONSTRUCTION	SEWER PROJECT	46,136.75
918232	NICHOLS CONSULTING ENGINEERS CORP	PROFESSIONAL SERVICES	366.87
631 Marina Fund			
Non Departmental			
341831	BURS, MARTIN	BERTH DEPOSIT REFUND	207.00
341902	PFEIFFER, DAVID	BERTH DEPOSIT REFUND	207.00
Marina Administration			
341876	LENHART ALARM AND SECURITY	ALARM SERVICES	75.00
341897	OFFICE MAX INC	OFFICE SUPPLIES	336.06
341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	2,926.60
341929	AMERICAN PLUMBING INC	PLUMBING SERVICES	125.00
341996	LENHART ALARM AND SECURITY	ALARM SERVICES	75.00
342002	LOWES COMPANIES INC	SUPPLIES	29.16
342068	XEROX CORPORATION	COPIER LEASE	68.05
Marina Maintenance			
342002	LOWES COMPANIES INC	SUPPLIES	25.41
342150	ODYSSEY LANDSCAPE CO INC	LANDSCAPE SERVICES	890.00
Major Projects			
341871	JAMES MIDDLETON & ASSOCIATES INC	BOAT RAMP PAY STATION	11,438.78
342052	TRANSYSTEMS CORPORATION	CONSULTING SERVICES	3,321.96
641 Prewett Water Park Fund			
Non Departmental			
341869	HUB INTERNATIONAL OF CA INSURANCE	INSURANCE PREMIUM	252.04
341895	NEW WAVE SERVICES	DEPOSIT REFUND	200.00
341903	PONCE, HUBERTO	DEPOSIT REFUND	1,000.00
341985	HUB INTERNATIONAL OF CA INSURANCE	INSURANCE PREMIUM	540.36
342166	ROBLES, ELIZABETH	DEPOSIT REFUND	340.00
Rec - Prewett Admin			
342068	XEROX CORPORATION	COPIER LEASE	239.75
Recreation Aquatics			
202071	NARTEA, SHIELA	CLASS REFUND	98.00
202072	MASON, VALERIE	CLASS REFUND	49.00
202073	CORDOVA, BLANCA	CLASS REFUND	49.00
202074	MARTINEZ, MONICA	CLASS REFUND	55.00
202075	JARIN, QUINALLOSON	CLASS REFUND	55.00
202076	COLE EBEIGBE, BINTOU	CLASS REFUND	49.00
341889	MUIR, ROXANNE	CLASS INSTRUCTOR	210.00
341939	BARNA, RAZVAN	CLASS REFUND	110.00
341948	CAMP, REBECCA	CLASS REFUND	108.00

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341959	COSTCO	SUPPLIES	140.92
341974	FRANCISCO, IMELDA	CLASS REFUND	115.00
342001	LOINAB, ZIA	CLASS REFUND	115.00
342008	MUIR, ROXANNE	CLASS INSTRUCTOR	140.00
342036	SARAZAR, ERIKA	CLASS REFUND	104.00
342048	STEVENS, BEVERLY	CLASS REFUND	118.00
342061	WATERMAN, SANDRA	CLASS REFUND	118.00
Recreation Water Park			
202070	RADIO SHACK	DOOR ALARMS	28.87
202077	PRAXAIR DISTRIBUTION INC	TANK RENTAL	46.73
202080	LOWES COMPANIES INC	SUPPLIES	39.77
341824	BANK OF AMERICA	SUPPLIES	536.68
341835	COMCAST	MONTHLY DMX SERVICE	53.31
341873	KNORR SYSTEMS INC	POOL SUPPLIES	696.79
341876	LENHART ALARM AND SECURITY	ALARM SERVICE	450.00
341899	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	14,773.21
341909	ROYAL ELECTRIC	SUPPLIES	233.98
341935	AUTOMATIC DOOR SYSTEMS INC	DOOR REPAIR	241.24
341953	COMCAST	MONTHLY DMX SERVICE	53.31
341993	KNORR SYSTEMS INC	CHEMICALS	3,494.74
341996	LENHART ALARM AND SECURITY	ALARM SERVICES	450.00
341997	LESLIES POOL SUPPLIES	POOL SUPPLIES	319.15
342002	LOWES COMPANIES INC	SUPPLIES	153.72
342056	UNIVAR USA INC	CHEMICALS	1,668.49
342092	BMI GENERAL LICENSING	MUSIC BROADCAST LICENSE	1,021.00
342094	BWS DISTRIBUTORS	MONITOR	3,298.40
342095	COAST RADIO COMPANY INC	ADVERTISING	810.00
342096	COLE SUPPLY CO INC	SUPPLIES	155.48
342099	COMMERCIAL POOL SYSTEMS INC	SUPPLIES	2,087.92
342125	HONEYWELL INTERNATIONAL INC	HVAC SERVICES	353.56
342133	KNORR SYSTEMS INC	CARBON DIOXIDE	664.30
342139	LENHART ALARM AND SECURITY	ALARM SERVICES	99.00
342140	LESLIES POOL SUPPLIES	POOL SUPPLIES	182.59
342151	OFFICE MAX INC	OFFICE SUPPLIES	333.60
342154	PACHECO BROTHERS GARDENING INC	LANDSCAPE SERVICES	1,879.16
918231	ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	110.97
Rec Prewett Concessions			
342104	COSTCO	SUPPLIES	160.38
721 Employee Benefits Fund			
Non Departmental			
341952	CLAYTON FITNESS CENTER	PAYROLL DEDUCTIONS	34.00
341956	CONTRA COSTA COUNTY	PAYROLL DEDUCTIONS	50.00
341957	CONTRA COSTA COUNTY	PAYROLL DEDUCTIONS	400.00
341965	DELTA PARK ATHLETIC CLUB	PAYROLL DEDUCTIONS	74.00
341966	DELTA VALLEY ATHLETIC CLUB	PAYROLL DEDUCTIONS	54.00
341988	IN SHAPE HEALTH CLUBS	PAYROLL DEDUCTIONS	1,000.00

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341999 LINA	PAYROLL DEDUCTIONS	4,618.29
342010 MUNICIPAL POOLING AUTHORITY	PAYROLL DEDUCTIONS	2,298.40
342015 OPERATING ENGINEERS LOCAL NO 3	PAYROLL DEDUCTIONS	2,028.00
342016 OPERATING ENGINEERS LOCAL NO 3	PAYROLL DEDUCTIONS	837.82
342020 PARS	PAYROLL DEDUCTIONS	2,138.88
342023 PERS LONG TERM CARE	PAYROLL DEDUCTIONS	97.27
342026 PUBLIC EMPLOYEES UNION LOCAL 1	PAYROLL DEDUCTIONS	2,215.37
342043 SOLAR SWIM AND GYM	PAYROLL DEDUCTIONS	27.00
342044 STANDARD LIFE INSURANCE	PAYROLL DEDUCTIONS	924.50
342046 STATE OF CALIFORNIA	PAYROLL DEDUCTIONS	759.45
342047 STATE OF FLORIDA DISBURSE UNIT	PAYROLL DEDUCTIONS	150.00
342049 TEXAS CHILD SUPPORT DISBURSE UNIT	PAYROLL DEDUCTIONS	422.77
342057 US DEPT OF EDUCATION	PAYROLL DEDUCTIONS	241.66
342069 XTREME FITNESS	PAYROLL DEDUCTIONS	104.00
342071 EMPLOYEE	DIRECT DEPOSIT REPLACEMENT	1,605.04
342076 AFLAC	PAYROLL DEDUCTIONS	7,912.40
342091 BLUE SHIELD LIFE	PAYROLL DEDUCTIONS	1,854.38
342109 CSAC EXCESS INSURANCE AUTHORITY	PAYROLL DEDUCTIONS	2,764.00
342111 DELTA DENTAL	PAYROLL DEDUCTIONS	25,600.81
342159 PERS	PAYROLL DEDUCTIONS	280,916.80
342160 PERS	PAYROLL DEDUCTIONS	250,316.81
918240 ANTIOCH PD SWORN MGMT ASSOC	PAYROLL DEDUCTIONS	681.25
918241 APOA	PAYROLL DEDUCTIONS	10,732.17
918332 NATIONWIDE RETIREMENT SOLUTIONS	PAYROLL DEDUCTIONS	40,853.57
918374 VANTAGEPOINT TRANSFER AGENTS	PAYROLL DEDUCTIONS	2,187.48
736 APFA Lone Diamond Reassessment 1998 Fund		
<i>Non Departmental</i>		
342147 NBS LOCAL GOVERNMENT SOLUTIONS	PARCEL FEE AD 27/31	8,805.01

**STAFF REPORT TO THE MAYOR AND CITY COUNCIL
FOR CONSIDERATION AT THE MEETING OF NOVEMBER 13, 2012**

FROM: Alan Barton, Director of Information Systems 
REVIEWED BY: Jim Jakel, City Manager 
DATE: November 13, 2012
SUBJECT: Consideration of Bids for the Council Chambers Audio and Visual System Renovation (P.W. 247-0)

RECOMMENDATION

It is recommended City Council reject all bids and direct staff to re-bid this project.

BACKGROUND INFORMATION

On November 6, 2012, three (3) bids were received and opened as shown on the attached tabulation. Of the three bids, only CCS Presentation Systems, Inc. (CCS) qualifies as a responsive bid. It is City policy that in order for a bidder to be considered responsive, they must purchase a copy of a project's specifications and drawings and be placed on the City's plan holder list. It seems apparent that some bidders were not fully aware of this requirement.

As shown on the attached bid tabulation, CCS submitted the highest bid. Though their bid is below the engineer's estimate for this project, staff feels that it would be fiscally inappropriate to award the contract to CCS at this time. Rejecting all current bids, and re-bidding the project will allow for a more fair and accurate process.

FINANCIAL IMPACT

Funding is provided via the City's PEG (Public, Educational and Government) account; there will be no impact to the General Fund for this project.

OPTIONS

None considered at this time.

ATTACHMENTS

A: Tabulation of Bids

ATTACHMENT "A"

CITY OF ANTIOCH TABULATION OF BIDS

JOB TITLE: Council Chambers A/V System Renovation
(P.W. 247-O)

BIDS OPENED: November 6, 2012 ~ 2:00 p.m.
City Council Chambers

	Engineer's Estimate	*Quality Sound Stockton	*PCD Santa Rosa	CCS Presentation Systems, Inc. San Jose
TOTAL BID PRICE	\$250,000.00	\$169,717.00	\$185,489.00	\$204,000.00

<i>Quality Sound</i>	<i>PCD</i>	<i>CCS Presentation Systems, Inc.</i>	
<u>None</u>	<u>None</u>	Acoustics United Acoustics Casework Commercial Casework	

*Non-responsive bidder

**STAFF REPORT TO THE CITY COUNCIL
FOR CONSIDERATION AT THE MEETING OF NOVEMBER 13, 2012**

Prepared by: Tina Wehrmeister, Community Development Director *AW*
Date: November 8, 2012
Subject: Amend the FY 2012-2013 Community Development Block Grant Revolving Loan Fund Budget to Include Previously Approved Rental Housing Rehab Program

RECOMMENDATION

Adopt the resolution amending the CDBG Revolving Loan Budget to include a previously approved \$70,000 line item for the Rental Housing Rehab Program. This is a grant funded program.

DISCUSSION

In May of this year the City Council adopted the CDBG Action Plan which included \$70,000 in Revolving Loan Funds for the Rental Housing Rehab Program. This line item was inadvertently not included in the subsequent June budget adoption. This action formally corrects this error for audit purposes.

FINANCIAL IMPACT

The Rental Housing Rehab Program is funded by CDBG grant funds. There is no impact to the General Fund.

OPTIONS

None identified. The recommended action is consistent with Council's previous action/direction.

ATTACHMENTS

A. City Council Resolution 2012/30

ATTACHMENT "A"

RESOLUTION NO. 2012/30

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH ADOPTING THE ONE-YEAR COMMUNITY DEVELOPMENT BLOCK GRANT DRAFT FY 2012-13 ACTION PLAN – OTHER NON-PUBLIC SERVICES PROGRAMS

WHEREAS, the City of Antioch, an entitlement community, has expressed its intention of receiving Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, FY 2012-13 is the first year of the 2012-14 two-year funding cycle, and proposals to provide a wide array of services and programs to benefit lower income persons and areas were solicited by the Contra Costa HOME Consortium according to HUD procurement regulations; and

WHEREAS, the City of Antioch solicited comments from April 4 to May 7, 2012 on the draft FY 2012-13 Annual Action Plan with funding to the agencies for programs and projects expressed in Exhibit "A" of this resolution; and

WHEREAS, the City Council conducted a public hearing on May 8, 2012 to receive and consider public comments on the proposed FY 2012-13 Action Plan.

NOW THEREFORE BE IT RESOLVED, that the City Council hereby approves and adopts the funding recommendations for non-Public Services programs of the draft FY 2012-13 Action Plan, selecting Option A as presented in the staff report prepared for the May 8, 2012 public hearing. This is the third year of the 2010-15 Contra Costa Consolidated Plan, herein referred to and on file in the Office of the City Clerk.

BE IT FURTHER RESOLVED, that, as all CDBG projects are subject to the National Environmental Policy Act (NEPA) and 24 CFR Part 58 review, the NEPA review for each project will be completed prior to entering into project agreements or other legal documents for the project;

BE IT FURTHER RESOLVED, that the City Manager, or his successor, is designated as the City representative to submit the draft FY 2012-13 Action Plan and all understandings and assurances contained therein, and directs and authorizes said representative to act in connection with the submission and to provide such additional information as may be required.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 8th day of May, 2012 by the following vote:

RESOLUTION NO. 2012/30
May 8, 2012
Page Two

AYES: Council Members Kalinowski, Harper, Agopian and Mayor Davis

NOES: None

ABSENT: None

ABSTAIN: Council Member Rocha



Christina Skaggs
for DENISE SKAGGS, City Clerk

EXHIBIT A

2012-13 Antioch CDBG Recommendations for Funding							Recommendations by Fund Source		
Agency	Program	2012-13 CDBG		Residual *	CDBG EN	\$70,000	\$70,000	Hsg RLF*	Total
		\$ Request	\$Recommend						
Administration, Planning & Fair Housing (capped at 20% of grant) Max \$131,897									
CD-5 Fair Housing Services									
Advocates for Humanity	Fair Housing	20,000	0						0
Bay Legal -Fair Housing	Fair Housing	20,000	20,000		20,000				20,000
CD-8 Administration & Planning									
City of Antioch	Administration & Planning	131,897	111,897		111,897				111,897
TOTAL ADMINISTRATION & FAIR HOUSING		171,897	131,897		131,897				131,897
NOTES: * Residual funds are unexpended CDBG funds from prior years, RLF is Housing Revolving Loan Fund, restricted to housing activities.									
Economic Development, Infrastructure & Housing									
CD-6 Economic Development (capped by Council at 10% of grant) MAX \$65,000									
Antioch Chamber	Nx Level Small Business Trng	17,270	15,000		15,000				15,000
CC Child Care Council	Road to Success	20,000	0						0
Opportunity Junction	Job Training & Placement	90,000	50,000		50,000				50,000
Workforce Devlp Board	Sml Business Mgmt Dev. Ctr	15,000	0						0
Subtotal Economic Development		142,270	65,000		65,000				65,000
CD-7 Infrastructure and Public Facilities									
City Roadway	Downtown Roadway Rehab	350,000	135,000		135,000				135,000
Brighter Beginnings	Improvements - First 5 Ctr.	32,750	0						0
Subtotal Infrastructure & Public Facilities		382,750	135,000		135,000				135,000
AH 1-3 Affordable Housing									
City of Antioch	Code Enforcement	131,897	131,897		131,897				131,897
CCC Dept. of Conservation & Dev.	Homeowner Hsg Rehab	500,000	100,000	4,307	95,693				100,000
CCC Housing Authority	Multi-family Hsg Rehab	200,000	100,000	30,000			70,000		100,000
Bay Area Homebuyer Agency	First Time Homebuyer Program	325,750	0						0
Subtotal Housing		1,157,647	331,897	34,307	227,590		70,000		331,897
Total Economic Development, Infrastructure, and Housing		1,682,667	531,897	34,307	427,590		70,000		531,897
			763,794	34,307	659,487		70,000		763,794

**STAFF REPORT TO THE MAYOR AND CITY COUNCIL
FOR CONSIDERATION AT THE MEETING OF NOVEMBER 13, 2012**

PREPARED BY: Scott Buenting, Associate Engineer, Capital Improvements Division 

APPROVED BY: Ron Bernal, Director of Public Works/City Engineer 

DATE: November 6, 2012

SUBJECT: Consideration of Bids for the James Donlon and Larkspur Water Storage Reservoir Rehabilitation, P.W. 246-24

RECOMMENDATION

It is recommended that the City Council authorize the Director of Finance to amend the 2012-2013 Capital Improvement Budget to increase Water Enterprise funding for this project in the amount of \$62,288.00 and award the project to the low bidder, Simpson Sandblasting and Special Coatings, Inc., in the amount of \$862,288.00.

BACKGROUND INFORMATION

On November 6, 2012, seven (7) bids were received and opened as shown on the attached tabulation. The low bid was submitted by Simpson Sandblasting and Special Coatings, Inc. of Corona in the amount of \$862,288.00. The bids have been checked and found to be without any errors or omissions.

This project will consist of interior and exterior recoating and painting of the James Donlon and Larkspur Water Storage Reservoirs. Multi-level water quality sampling stations, chemical feed lines and submersible mixing systems will be installed at both reservoirs.

FINANCIAL IMPACT

The 2012-13 Capital Improvement Budget includes \$800,000.00 in Water Enterprise Funds for the construction of this project. Additional Water Enterprise funding in the amount of \$62,288.00 is requested to fully fund these water storage reservoir improvements. The Engineer's estimate for this work was \$890,000.00.

OPTIONS

None considered at this time.

ATTACHMENTS

A: Tabulation of Bids

SB:lm

11-13-12

CITY OF ANTIOCH
TABULATION OF BIDS

JOB TITLE: James Donlon & Larkspur Water Storage Reservoir Rehabilitation
 (P.W. 246-24)

BIDS OPENED: November 6, 2012 ~ 2:00 p.m.
 City Council Chambers

	Engineer's Estimate	Simpson Sandblasting & Special Coatings, Inc. Corona	Advanced Industrial Services, Inc. Los Alamitos	Olympus & Associates, Inc. Reno, NY	Crosno Construction, Inc. Arroyo Grande	Farr Synthetic Coatings Sparks, NY
TOTAL BID PRICE	\$890,000.00	\$862,288.00	\$939,900.00	\$1,060,470.50	\$1,094,000.00	\$1,111,192.00

Simpson Sandblasting	Advanced Industrial Services	Olympus & Associates, Inc.	Crosno Construction, Inc.	Farr Synthetic Coatings
Cathodic Protection Corpro Mechanical Work Utility Service	Structural Speiss Construction Cathodic Protection American Construction & Supply	Cathodic Protection American Construction & Supply Mechanical Work Speiss Construction	Cathodic Protection Corpro Water Works Submersible Mixer PAX Water Technology	Structural Speiss Construction

AI

CITY OF ANTIOCH
TABULATION OF BIDS

JOB TITLE: James Donlon & Larkspur Water Storage Reservoir Rehabilitation
 (P.W. 246-24)

BIDS OPENED: November 6, 2012 ~ 2:00 p.m.
 City Council Chambers

	Engineer's Estimate	Redwood Painting Co., Inc. Pittsburg	Blastco, Inc. Downey	
TOTAL BID PRICE	\$890,000.00	\$1,159,200.00	\$1,159,536.00	

<p>Redwood Painting Co.</p> <p>Structural Speiss Construction Catholic Protection American Construction & Supply Scaffolding Peterson Industrial Scaffold</p>	<p>Blastco, Inc.</p> <p>Catholic Protection American Construction & Supply SCADA Paradigm Energy</p>
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A2

**STAFF REPORT TO THE MAYOR AND CITY COUNCIL
FOR CONSIDERATION AT THE MEETING OF NOVEMBER 13, 2012**

PREPARED BY: Ahmed Abu-Aly, Associate Civil Engineer, Capital Improvements Division *AA*
APPROVED BY: Ron Bernal, Director of Public Works/City Engineer *RB*
DATE: November 7, 2012
SUBJECT: Amendment to Council Resolution Authorizing the Filing of an Application for a CalRecycle Grant for the Rubberized Chip Seal Pavement Project at Various Locations, P.W 328-6

RECOMMENDATION

It is recommended that the City Council adopt the attached revised resolution authorizing submittal of a CalRecycle grant application for the Rubberized Chip Seal Pavement project at various locations.

BACKGROUND INFORMATION

The California Department of Resources Recycling and Recovery (CalRecycle) provides the Rubberized Pavement Grant Program for recycled-content surfacing products derived from waste tires generated in California.

On October 23, 2012 the City Council approved a resolution authorizing the filing for the CalRecycle Grant application in the amount of \$79,300 for the Rubberized Chip Seal Pavement Project. The CalRecycle Grant administrator reviewed the grant application documents submitted by the City and has requested a minor modification to the council resolution by adding the words "Associate Civil Engineer", as shown on the attached revised resolution.

FINANCIAL IMPACT

The current estimated cost of this year's project is \$634,000 and will be funded via Gas Tax. The \$79,300 grant funding will be used to supplement this project.

OPTIONS

None

ATTACHMENTS

A: Revised Council Resolution

RESOLUTION NO. 2012/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
APPROVING SUBMITTAL OF APPLICATION FOR ALL
CALRECYCLE GRANTS FOR WHICH CITY OF ANTIOCH IS ELIGIBLE, INCLUDING THE
RUBBERIZED CHIP SEAL AT VARIOUS LOCATIONS IN THE CITY OF ANTIOCH
(P.W. 328-6)**

WHEREAS, Public Resource Code Section 4000 et seq. authorizes the Department of Resources Recycle and Recovery (CalRecycle) to administer various Grant Programs (grants) in furtherance of the state of California's (State) efforts to reduce, recycle and reuse solid waste generated in the State thereby preserving landfill capacity and protecting public health and safety and the environment; and

WHEREAS, in furtherance of this authority, CalRecycle is required to establish procedures governing the application, awarding and management of the grants; and

WHEREAS, CalRecycle grant application procedures require, among other things, an Applicant's governing body to declare by Resolution certain authorizations related to the administration of CalRecycle grants

NOW, THEREFORE, BE IT RESOLVED that the Antioch City Council authorizes the submittal of application to CalRecycle for all grants for which City of Antioch is eligible.

BE IT FURTHER RESOLVED that the Director of Public Works, Associate Civil Engineer or his/her designee is hereby authorized and empowered to execute in the name of the City of Antioch all grant documents, including but not limited to, applications, agreements, amendments and requests for payment, necessary to secure grant funds and implement the approved grant project; and

BE IT FURTHER RESOLVED that these authorizations are effective for five (5) years from the date of adoption of this Resolution

* * * * *

I HEREBY CERTIFY that the foregoing is a true and correct copy of a resolution duly adopted and passed by the City of Antioch, California, at a regular meeting thereof held on the 13th day of November, 2012 by the following vote:

AYES:

NOES:

ABSENT:

DENISE SKAGGS, City Clerk

**STAFF REPORT TO THE MAYOR AND CITY COUNCIL
FOR CONSIDERATION AT THE MEETING OF NOVEMBER 13, 2012**

PREPARED BY: Scott Buenting, Associate Engineer, Capital Improvements Division 

APPROVED BY: Ron Bernal, Director of Public Works/City Engineer 

DATE: November 6, 2012

SUBJECT: Approval of Proposal and Authorization for the City Manager to Sign an Agreement with RMC Water and Environment for Engineering Services for Updating the City's Wastewater Collection System Master Plan (P.W. 620-3)

RECOMMENDATION

It is recommended that the City Council approve the proposal and authorize the City Manager to sign an agreement with RMC Water and Environment (RMC) for engineering services for updating the City's Wastewater Collection System Master Plan and authorize the Director of Finance to amend the 2012-2013 Capital Improvement Budget to increase Sewer Enterprise Funding for this project by \$290,970.00.

BACKGROUND INFORMATION

The last modification to the City's Wastewater Collection System Master Plan was performed in 2003. Since then, citywide development and land usage has changed and various improvements have been made to the system. The updated Wastewater Collection System Master Plan will evaluate current collection system conditions and plan for future system improvements.

On August 15, 2012, staff mailed letters to six (6) civil engineering firms requesting qualifications updating the City's Wastewater Collection System Master Plan and preparing a new Sewer Master Plan Study.

On September 20, 2012, qualifications were received from GHD of San Francisco and RMC of Walnut Creek. Based on the content of the qualifications, staff selected RMC as the most qualified firm to provide the services required for this project. Staff has subsequently met with representatives from RMC to develop the attached scope of work and cost proposal.

Staff recommends the approval of the proposal from RMC and requests Council to authorize the City Manager to sign an agreement for the work. The estimated cost of the work will not exceed \$290,970.00, as shown on the attached proposal.

FINANCIAL IMPACT

The 2013-14 Capital Improvement Budget includes \$500,000.00 in Sewer Enterprise Funds for updating the Wastewater Collection System Master Plan. In an attempt capitalize on current favorable consulting engineering costs, staff recommends commencing the master plan update in FY 2012-2013. Additional Sewer Enterprise funding in the amount of \$290,970.00 is requested to perform a complete update of the City's Wastewater Collection System Master Plan.

None considered at this time.

ATTACHMENTS

A: Consultant Service Agreement

SB:lm

11-13-12

ATTACHMENT "A"

CONSULTING SERVICES AGREEMENT BETWEEN THE CITY OF ANTIOCH AND RMC WATER AND ENVIRONMENT FOR THE SANITARY SEWER COLLECTION SYSTEM MASTER PLAN UPDATE 2012, P.W. 620-3

THIS AGREEMENT for consulting services is made by and between the City of Antioch ("City") and RMC Water and Environment ("Consultant") as of November 14, 2012.

Section 1. SERVICES. Subject to the terms and conditions set forth in this Agreement, Consultant shall provide to City the services described in the Scope of Work attached as Exhibit A at the time and place and in the manner specified therein. In the event of a conflict in or inconsistency between the terms of this Agreement and Exhibit A, the Agreement shall prevail.

- 1.1 **Term of Services.** The term of this Agreement shall begin on the date first noted above and shall end on December 31, 2013 and Consultant shall complete the work described in Exhibit A prior to that date, unless the term of the Agreement is otherwise terminated or extended, as provided for in Section 8. The time provided to Consultant to complete the services required by this Agreement shall not affect the City's right to terminate the Agreement, as provided for in Section 8.
- 1.2 **Standard of Performance.** Consultant shall perform all services required pursuant to this Agreement in the manner and according to the standards observed by a competent practitioner of the profession in which Consultant is engaged in the geographical area in which Consultant practices its profession.
- 1.3 **Assignment of Personnel.** Consultant shall assign only competent personnel to perform services pursuant to this Agreement. In the event that City, in its sole discretion, at any time during the term of this Agreement, desires the reassignment of any such persons, Consultant shall, immediately upon receiving notice from City of such desire of City, reassign such person or persons.
- 1.4 **Time.** Consultant shall devote such time to the performance of services pursuant to this Agreement as may be reasonably necessary to meet the standard of performance provided in Section 1.1 above and to satisfy Consultant's obligations hereunder.

Section 2. COMPENSATION. City hereby agree to pay Consultant a sum not to exceed **Two hundred ninety thousand nine hundred seventy dollars (290,970.00)**, notwithstanding any contrary indications that may be contained in Consultant's proposal, for services to be performed and reimbursable costs incurred under this Agreement. In the event of a conflict between this Agreement and Consultant's proposal, attached as Exhibit B, regarding the amount of compensation, the Agreement shall prevail. City shall pay Consultant for services rendered pursuant to this Agreement at the time and in the manner set forth below. The payments specified below shall be the only payments from City to Consultant for services rendered pursuant to this Agreement. Except as specifically authorized by City, Consultant shall not bill City for duplicate services performed by more than one person.

Consultant and City acknowledge and agree that compensation paid by City to Consultant under this Agreement is based upon Consultant's estimated costs of providing the services required hereunder, including salaries and benefits of employees and subcontractors of Consultant. Consequently, the parties

further agree that compensation hereunder is intended to include the costs of contributions to any pensions and/or annuities to which Consultant and its employees, agents, and subcontractors may be eligible. City therefore has no responsibility for such contributions beyond compensation required under this Agreement.

2.1 Invoices. Consultant shall submit invoices, not more often than once a month during the term of this Agreement, based on the cost for services performed and reimbursable costs incurred prior to the invoice date. Invoices shall contain the following information:

- Serial identifications of progress bills; i.e., Progress Bill No. 1 for the first invoice, etc.;
- The beginning and ending dates of the billing period;
- A Task Summary containing the original contract amount, the amount of prior billings, the total due this period, the balance available under the Agreement, and the percentage of completion;
- At City's option, for each work item in each task, a copy of the applicable time entries or time sheets shall be submitted showing the name of the person doing the work, the hours spent by each person, a brief description of the work, and each reimbursable expense;
- The total number of hours of work performed under the Agreement by Consultant and each employee, agent, and subcontractor of Consultant performing services.
- The Consultant's signature.

2.2 Payment Schedule.

2.2.1 City shall make incremental payments, based on invoices received, according to the payment schedule attached as Exhibit B, for services satisfactorily performed, and for authorized reimbursable costs incurred. City shall have 30 days from the receipt of an invoice that complies with all of the requirements of Section 2.1 to pay Consultant.

2.2.2 City shall pay the last 5% of the total sum due pursuant to this Agreement within sixty (60) days after completion of the services and submittal to City of a final invoice, if all services required have been satisfactorily performed.

2.3 Total Payment. City shall pay for the services to be rendered by Consultant pursuant to this Agreement. City shall not pay any additional sum for any expense or cost whatsoever incurred by Consultant in rendering services pursuant to this Agreement.

In no event shall Consultant submit any invoice for an amount in excess of the maximum amount of compensation provided above either for a task or for the entire Agreement, unless the Agreement is modified prior to the submission of such an invoice by a properly executed change order or amendment.

2.4 Hourly Fees. Fees for work performed by Consultant on an hourly basis shall not exceed the amounts shown on the following fee schedule: See Exhibit "B".

2.5 Reimbursable Expenses. Reimbursable expenses are specified below. Expenses not listed below are not chargeable to City. Reimbursable expenses are included in the total amount of compensation provided under this Agreement that shall not be exceeded.

2.6 Payment of Taxes. Consultant is solely responsible for the payment of employment taxes incurred under this Agreement and any similar federal or state taxes.

2.7 Authorization to Perform Services. The Consultant is not authorized to perform any services or incur any costs whatsoever under the terms of this Agreement until receipt of authorization from the Contract Administrator.

Section 3. FACILITIES AND EQUIPMENT. Except as set forth herein, Consultant shall, at its sole cost and expense, provide all facilities and equipment that may be necessary to perform the services required by this Agreement. City shall make available to Consultant only the facilities and equipment listed in this section, and only under the terms and conditions set forth herein.

City shall furnish physical facilities such as desks, filing cabinets, and conference space, as may be reasonably necessary for Consultant's use while consulting with City employees and reviewing records and the information in possession of the City. The location, quantity, and time of furnishing those facilities shall be in the sole discretion of City. In no event shall City be obligated to furnish any facility that may involve incurring any direct expense, including but not limited to computer, long-distance telephone or other communication charges, vehicles, and reproduction facilities.

Section 4. INSURANCE REQUIREMENTS. Before beginning any work under this Agreement, Consultant, at its own cost and expense, shall procure "occurrence coverage" insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the work by the Consultant and its agents, representatives, employees, and subcontractors. Consultant shall provide proof satisfactory to City of such insurance that meets the requirements of this section and under forms of insurance satisfactory in all respects to the City. Consultant shall maintain the insurance policies required by this section throughout the term of this Agreement. The cost of such insurance shall be included in the Consultant's proposal. Consultant shall not allow any subcontractor to commence work on any subcontract until Consultant has obtained all insurance required herein for the subcontractor(s) and provided evidence thereof to City. Verification of the required insurance shall be submitted and made part of this Agreement prior to execution.

4.1 Workers' Compensation. Consultant shall, at its sole cost and expense, maintain Statutory Workers' Compensation Insurance and Employer's Liability Insurance for any and all persons employed directly or indirectly by Consultant. The Statutory Workers' Compensation Insurance and Employer's Liability Insurance shall be provided with limits of not less than ONE MILLION DOLLARS (\$1,000,000.00) per accident. In the alternative, Consultant may rely on a self-insurance program to meet those requirements, but only if the program of self-insurance complies fully with the provisions of the California Labor Code. Determination of whether a self-insurance program meets the standards of the Labor Code shall be solely in the discretion of the Contract Administrator. The insurer, if insurance is provided, or the Consultant, if a program of self-insurance is provided, shall waive all rights of subrogation against the City and their officers, officials, employees, and volunteers for loss arising from work performed under this Agreement.

An endorsement shall state that coverage shall not be suspended, voided, canceled by either party, reduced in coverage or in limits, except after thirty (30) days' prior written notice by certified mail, return receipt requested, has been given to the City.

4.2 Commercial General and Automobile Liability Insurance.

4.2.1 General requirements. Consultant, at its own cost and expense, shall maintain commercial general and automobile liability insurance for the term of this Agreement in an amount not less than ONE MILLION DOLLARS (\$1,000,000.00) per occurrence, combined single limit coverage for risks associated with the work contemplated by this Agreement. If a Commercial General Liability Insurance or an Automobile Liability form or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to the work to be performed under this Agreement or the general aggregate limit shall be at least twice the required occurrence limit. Such coverage shall include but shall not be limited to, protection against claims arising from bodily and personal injury, including death resulting therefrom, and damage to property resulting from activities contemplated under this Agreement, including the use of owned and non-owned automobiles.

4.2.2 Minimum scope of coverage. Commercial general coverage shall be at least as broad as Insurance Services Office Commercial General Liability occurrence form CG 0001 (ed. 11/88) or Insurance Services Office form number GL 0002 (ed. 1/73) covering comprehensive General Liability and Insurance Services Office form number GL 0404 covering Broad Form Comprehensive General Liability. Automobile coverage shall be at least as broad as Insurance Services Office Automobile Liability form CA 0001 (ed. 12/90) Code 1 ("any auto"). No endorsement shall be attached limiting the coverage.

4.2.3 Additional requirements. Each of the following shall be included in the insurance coverage or added as an endorsement to the policy:

- a. City and their officers, employees, agents, and volunteers shall be covered as insureds with respect to each of the following: liability arising out of activities performed by or on behalf of Consultant, including the insured's general supervision of Consultant; products and completed operations of Consultant; premises owned, occupied, or used by Consultant; and automobiles owned, leased, or used by the Consultant. The coverage shall contain no special limitations on the scope of protection afforded to City or their officers, employees, agents, or volunteers.
- b. The insurance shall cover on an occurrence or an accident basis, and not on a claims-made basis.
- c. An endorsement must state that coverage is primary insurance with respect to the City and their officers, officials, employees and volunteers, and that no insurance or self-insurance maintained by the City shall be called upon to contribute to a loss under the coverage.
- d. Any failure of CONSULTANT to comply with reporting provisions of the policy shall not affect coverage provided to CITY and its officers, employees, agents, and volunteers.

- e. An endorsement shall state that coverage shall not be suspended, voided, canceled by either party, reduced in coverage or in limits, except after thirty (30) days' prior written notice by certified mail, return receipt requested, has been given to the City.
- f. The policy must contain a cross liability or severability of interest clause.

4.3 Professional Liability Insurance. Consultant, at its own cost and expense, shall maintain for the period covered by this Agreement professional liability insurance for licensed professionals performing work pursuant to this Agreement in an amount not less than ONE MILLION DOLLARS (\$1,000,000) covering the licensed professionals' errors and omissions.

4.3.1 Any deductible or self-insured retention shall not exceed \$150,000 per claim.

4.3.2 An endorsement shall state that coverage shall not be suspended, voided, canceled by either party, reduced in coverage or in limits, except after thirty (30) days' prior written notice by certified mail, return receipt requested, has been given to the City.

4.3.3 The following provisions shall apply if the professional liability coverages are written on a claims-made form:

- a. The retroactive date of the policy must be shown and must be before the date of the Agreement.
- b. Insurance must be maintained and evidence of insurance must be provided for at least five years after completion of the Agreement or the work, so long as commercially available at reasonable rates.
- c. If coverage is canceled or not renewed and it is not replaced with another claims-made policy form with a retroactive date that precedes the date of this Agreement, Consultant must provide extended reporting coverage for a minimum of five years after completion of the Agreement or the work. The City shall have the right to exercise, at the Consultant's sole cost and expense, any extended reporting provisions of the policy, if the Consultant cancels or does not renew the coverage.
- d. A copy of the claim reporting requirements must be submitted to the City prior to the commencement of any work under this Agreement.

4.4 All Policies Requirements.

4.4.1 Acceptability of insurers. All insurance required by this section is to be placed with insurers with a Bests' rating of no less than A:VII.

4.4.2 Verification of coverage. Prior to beginning any work under this Agreement, Consultant shall furnish City with certificates of insurance and with original

endorsements effecting coverage. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The City reserves the right to require complete, certified copies of all required insurance policies, at any time.

4.4.3 Subcontractors. Consultant shall include all subcontractors as insureds under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated herein.

4.4.4 Deductibles and Self-Insured Retentions. Consultant shall disclose to and obtain the approval of City for the self-insured retentions and deductibles before beginning any of the services or work called for by any term of this Agreement.

During the period covered by this Agreement, only upon the prior express written authorization of Contract Administrator, Consultant may increase such deductibles or self-insured retentions with respect to City and their officers, employees, agents, and volunteers. The Contract Administrator may condition approval of an increase in deductible or self-insured retention levels with a requirement that Consultant procure a bond, guaranteeing payment of losses and related investigations, claim administration, and defense expenses that is satisfactory in all respects to each of them.

4.4.5 Notice of Reduction in Coverage. In the event that any coverage required by this section is reduced, limited, or materially affected in any other manner, Consultant shall provide written notice to City at Consultant's earliest possible opportunity and in no case later than five days after Consultant is notified of the change in coverage.

4.5 Remedies. In addition to any other remedies City may have if Consultant fails to provide or maintain any insurance policies or policy endorsements to the extent and within the time herein required, City may, at its sole option exercise any of the following remedies, which are alternatives to other remedies City may have and are not the exclusive remedy for Consultant's breach:

- Obtain such insurance and deduct and retain the amount of the premiums for such insurance from any sums due under the Agreement;
- Order Consultant to stop work under this Agreement or withhold any payment that becomes due to Consultant hereunder, or both stop work and withhold any payment, until Consultant demonstrates compliance with the requirements hereof; and/or
- Terminate this Agreement.

Section 5. INDEMNIFICATION AND CONSULTANT'S RESPONSIBILITIES

5.1. CONSULTANT shall, to the fullest extent permitted by law, indemnify, defend (with counsel acceptable to the CITY) and hold harmless CITY, and its employees, officials, volunteers and agents ("Indemnified Parties") from and against any and all losses, claims, damages, costs and liability arising out

of any personal injury, loss of life, damage to property, or any violation of any federal, state, or municipal law or ordinance, arising out of or resulting from the performance of this Agreement by CONSULTANT, its officers, employees, agents, volunteers, subcontractors or sub-consultants, excepting only liability arising from the sole negligence, active negligence or intentional misconduct of CITY.

5.2. In the event that Consultant or any employee, agent, sub-consultant or subcontractor of Consultant providing services under this Agreement is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Consultant or its employees, agents, sub-consultants or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

5.3. Acceptance by City of insurance certificates and endorsements required under this Agreement does not relieve Consultant from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply to any damages or claims for damages whether or not such insurance policies shall have been determined to apply.

5.4. By execution of this Agreement, Consultant acknowledges and agrees to the provisions of this Section and that it is a material element of consideration, and that these provisions survive the termination of this Agreement.

Section 6. STATUS OF CONSULTANT.

6.1 **Independent Contractor.** At all times during the term of this Agreement, Consultant shall be an independent contractor and shall not be an employee of City. City shall have the right to control Consultant only insofar as the results of Consultant's services rendered pursuant to this Agreement and assignment of personnel pursuant to Subparagraph 1.3; however, otherwise City shall not have the right to control the means by which Consultant accomplishes services rendered pursuant to this Agreement. Notwithstanding any other City, state, or federal policy, rule, regulation, law, or ordinance to the contrary, Consultant and any of its employees, agents, and subcontractors providing services under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any and all claims to, any compensation, benefit, or any incident of employment by City, including but not limited to eligibility to enroll in the California Public Employees Retirement System (PERS) as an employee of City and entitlement to any contribution to be paid by City for employer contributions and/or employee contributions for PERS benefits.

6.2 **Consultant No Agent.** Except as City may specify in writing, Consultant shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Consultant shall have no authority, express or implied, pursuant to this Agreement to bind City to any obligation whatsoever.

Section 7. LEGAL REQUIREMENTS.

7.1 **Governing Law.** The laws of the State of California shall govern this Agreement.

7.2 **Compliance with Applicable Laws.** Consultant and any subcontractors shall comply with all laws applicable to the performance of the work hereunder.

- 7.3 **Other Governmental Regulations.** To the extent that this Agreement may be funded by fiscal assistance from another governmental entity, Consultant and any subcontractors shall comply with all applicable rules and regulations to which City is bound by the terms of such fiscal assistance program.
- 7.4 **Licenses and Permits.** Consultant represents and warrants to City that Consultant and its employees, agents, and any subcontractors have all licenses, permits, qualifications, and approvals of whatsoever nature that are legally required to practice their respective professions. Consultant represents and warrants to City that Consultant and its employees, agents, any subcontractors shall, at their sole cost and expense, keep in effect at all times during the term of this Agreement any licenses, permits, and approvals that are legally required to practice their respective professions. In addition to the foregoing, Consultant and any subcontractors shall obtain and maintain during the term of this Agreement valid Business Licenses from City.
- 7.5 **Nondiscrimination and Equal Opportunity.** Consultant shall not discriminate, on the basis of a person's race, religion, color, national origin, age, physical or mental handicap or disability, medical condition, marital status, sex, or sexual orientation, against any employee, applicant for employment, subcontractor, bidder for a subcontract, or participant in, recipient of, or applicant for any services or programs provided by Consultant under this Agreement. Consultant shall comply with all applicable federal, state, and local laws, policies, rules, and requirements related to equal opportunity and nondiscrimination in employment, contracting, and the provision of any services that are the subject of this Agreement, including but not limited to the satisfaction of any positive obligations required of Consultant thereby.

Consultant shall include the provisions of this Subsection in any subcontract approved by the Contract Administrator or this Agreement.

Section 8. TERMINATION AND MODIFICATION.

- 8.1 **Termination.** City may cancel this Agreement at any time and without cause upon written notification to Consultant.

Consultant may cancel this Agreement upon 30 days' written notice to City and shall include in such notice the reasons for cancellation.

In the event of termination, Consultant shall be entitled to compensation for services performed to the effective date of termination; City, however, may condition payment of such compensation upon Consultant delivering to City any or all documents, photographs, computer software, video and audio tapes, and other materials provided to Consultant or prepared by or for Consultant or the City in connection with this Agreement.

- 8.2 **Extension.** City may, in their sole and exclusive discretion, extend the end date of this Agreement beyond that provided for in Subsection 1.1. Any such extension shall require a written amendment to this Agreement, as provided for herein. Consultant understands and agrees that, if City grants such an extension, City shall have no obligation to provide Consultant with compensation beyond the maximum amount provided for in this

Agreement. Similarly, unless authorized by the Contract Administrator, City shall have no obligation to reimburse Consultant for any otherwise reimbursable expenses incurred during the extension period.

- 8.3 Amendments.** The parties may amend this Agreement only by a writing signed by all the parties.
- 8.4 Assignment and Subcontracting.** City and Consultant recognize and agree that this Agreement contemplates personal performance by Consultant and is based upon a determination of Consultant's unique personal competence, experience, and specialized personal knowledge. Moreover, a substantial inducement to City for entering into this Agreement was and is the professional reputation and competence of Consultant. Consultant may not assign this Agreement or any interest therein without the prior written approval of the Contract Administrator. Consultant shall not subcontract any portion of the performance contemplated and provided for herein, other than to the subcontractors noted in the proposal, without prior written approval of the Contract Administrator.
- 8.5 Survival.** All obligations arising prior to the termination of this Agreement and all provisions of this Agreement allocating liability between City and Consultant shall survive the termination of this Agreement.
- 8.6 Options upon Breach by Consultant.** If Consultant materially breaches any of the terms of this Agreement, City's remedies shall include, but not be limited to, the following:
- 8.6.1** Immediately terminate the Agreement;
 - 8.6.2** Retain the plans, specifications, drawings, reports, design documents, and any other work product prepared by Consultant pursuant to this Agreement; and/or
 - 8.6.3** Retain a different consultant to complete the work described in Exhibit A not finished by Consultant in which case the City may charge Consultant the difference between the cost to complete the work described in Exhibit A that is unfinished at the time of breach and the amount that City would have paid Consultant pursuant to Section 2 if Consultant had completed the work.

Section 9. KEEPING AND STATUS OF RECORDS.

- 9.1 Records Created as Part of Consultant's Performance.** All reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, records, files, or any other documents or materials, in electronic or any other form, that Consultant prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be the property of the City. Consultant hereby agrees to deliver those documents to the City upon termination of the Agreement. It is understood and agreed that the documents and other materials, including but not limited to those described above, prepared pursuant to this Agreement are prepared specifically for the City and are not necessarily suitable for any future or other use. City and Consultant agree that, until final approval by City, all data, plans, specifications, reports and other documents are confidential and will not be released to third parties without prior written consent of both parties.

- 9.2 **Consultant's Books and Records.** Consultant shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for services or expenditures and disbursements charged to the City under this Agreement for a minimum of three (3) years, or for any longer period required by law, from the date of final payment to the Consultant to this Agreement.
- 9.3 **Inspection and Audit of Records.** Any records or documents that Section 9.2 of this Agreement requires Consultant to maintain shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of the City. Under California Government Code Section 8546.7, if the amount of public funds expended under this Agreement exceeds TEN THOUSAND DOLLARS (\$10,000.00), the Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of City, for a period of three (3) years after final payment under the Agreement.

Section 10 MISCELLANEOUS PROVISIONS.

- 10.1 **Venue.** In the event that either party brings any action against the other under this Agreement, the parties agree that trial of such action shall be vested exclusively in the state courts of California in the County of Contra Costa or in the United States District Court for the Northern District of California.
- 10.2 **Severability.** If a court of competent jurisdiction finds or rules that any provision of this Agreement is invalid, void, or unenforceable, the provisions of this Agreement not so adjudged shall remain in full force and effect. The invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provision of this Agreement.
- 10.3 **No Implied Waiver of Breach.** The waiver of any breach of a specific provision of this Agreement does not constitute a waiver of any other breach of that term or any other term of this Agreement.
- 10.4 **Successors and Assigns.** The provisions of this Agreement shall inure to the benefit of and shall apply to and bind the successors and assigns of the parties.
- 10.5 **Use of Recycled Products.** Consultant shall prepare and submit all reports, written studies and other printed material on recycled paper to the extent it is available at equal or less cost than virgin paper.
- 10.6 **Conflict of Interest.** Consultant may serve other clients, but none whose activities within the corporate limits of City or whose business, regardless of location, would place Consultant in a "conflict of interest," as that term is defined in the Political Reform Act, codified at California Government Code Section 81000 *et seq.*

Consultant shall not employ any official of City in the work performed pursuant to this Agreement. No officer or employee of City shall have any financial interest in this Agreement that would violate California Government Code Sections 1090 *et seq.*

Consultant hereby warrants that it is not now, nor has it been in the previous twelve (12) months, an employee, agent, appointee, or official of the City. If Consultant was an employee, agent, appointee, or official of City in the previous twelve months, Consultant warrants that it did not participate in any manner in the forming of this Agreement. Consultant understands that, if this Agreement is made in violation of Government Code §1090 *et seq.*, the entire Agreement is void and Consultant will not be entitled to any compensation for services performed pursuant to this Agreement, including reimbursement of expenses, and Consultant will be required to reimburse the City for any sums paid to the Consultant. Consultant understands that, in addition to the foregoing, it may be subject to criminal prosecution for a violation of Government Code § 1090 and, if applicable, will be disqualified from holding public office in the State of California.

- 10.7 Inconsistent Terms.** If the terms or provisions of this Agreement conflict with or are inconsistent with any term or provision of any attachment or Exhibit attached hereto, then the terms and provisions of this Agreement shall prevail.
- 10.8 Solicitation.** Consultant agrees not to solicit business at any meeting, focus group, or interview related to this Agreement, either orally or through any written materials.
- 10.9 Contract Administration.** This Agreement shall be administered by Scott Buenting ("Contract Administrator"). All correspondence shall be directed to or through the Contract Administrator or his or her designee.
- 10.10 Notices.** Any written notice to Consultant shall be sent to:

David L. Richardson, P.E.
RMC Water and Environment
2001 N. Main Street, Suite 400
Walnut Creek, CA 94596

Any written notice to City shall be sent to:

City Manager
City of Antioch
P. O. Box 5007
Antioch, CA 94531-5007

- 10.11 Integration.** This Agreement, including the scope of work attached hereto and incorporated herein as Exhibit A, and all other attachments, represents the entire and integrated agreement between City and Consultant and supersedes all prior negotiations, representations, or agreements, either written or oral.

CITY:

CITY OF ANTIOCH

Jim Jakel, City Manager

CONSULTANT:

RMC WATER AND ENVIRONMENT

David L. Richardson, Principal

Attest:

Denise Skaggs, City Clerk

Approved as to Form:

Lynn Tracy Nerland, City Attorney

EXHIBIT "A"

City of Antioch Wastewater Collection System Master Plan Scope of Work

The scope of work presented below details RMC's proposed work plan for the Wastewater Collection System Master Plan. The tasks also identify the deliverables for each task. Unless specifically noted, draft deliverables are assumed to be submitted electronically. The City's comments on draft technical memoranda (TMs) will be incorporated into the Master Plan report.

Task 1 – Project Management and Coordination

This task includes the following activities:

- *Kickoff Meeting.* RMC will conduct a kickoff meeting with City staff to discuss the project scope, approach, schedule and assumptions, communications protocol, and initial data needs for moving forward with the master planning activities.
- *Progress Meetings.* RMC will participate in periodic progress meetings with the City to discuss progress to date, findings, outstanding issues and next steps. Progress meetings will be held at key milestones during the project.
- *Progress Reporting.* RMC will prepare monthly progress reports to summarize project activities and budget/schedule status.

Task 1 Deliverables:

- Agendas and meeting minutes for the kickoff meeting and project progress meetings
- Monthly invoices and project progress reports

Assumptions:

- Four (4) project meetings at City offices, in addition to telephone conference calls/e-mail updates as needed.

Task 2 – Data Collection and Review

As part of this task, RMC will prepare an initial request list of data and information that may be relevant to the Master Plan. For information required from other City departments or outside sources (e.g. City Planning Department), RMC will coordinate the data collection. The information may include additional data, facility information and other required information including but not limited to:

- The City's most current digital collection system map and database in GIS format
- Digital mapping related to the City's general plan or other specific planning areas, if available
- Record drawings (as available) of any sewer facilities for which complete data is not included in current model or GIS database
- Pump station record drawings, operating information, and SCADA data
- Latest County tax assessor's database, which includes parcel land use information, or parcel data available from the City related to land use, dwelling units, lot sizes, etc.
- Available water consumption data by customer account
- SSO and blockage reports, maintenance logs and other data relating to known problem areas in the collection system

RMC will review the data in order to assess the information available for preparing the Master Plan. For any data that is not available but critical for the Master Plan, RMC will recommend an approach for obtaining the information or making use of existing data, and will discuss this approach with the City.

Task 2 Deliverables:

- Data request list

Task 3 – Flow Monitoring

Flow monitoring is necessary to quantify dry and wet weather flows in the system and to calibrate the collection system hydraulic model. This task involves the following activities:

Subtask 3.1 Develop Flow Monitoring Plan

RMC has identified 17 potential flow monitoring locations as part of its proposal. RMC will refine proposed flow monitoring locations based on discussions with City staff and review of final system data and develop a flow monitoring plan for the City's review and approval.

Subtask 3.2 Conduct Flow Monitoring

After the City's review and approval of the flow-monitoring plan, RMC's flow monitoring subconsultant, V&A, will conduct a reconnaissance of the flow monitoring sites (focused on new sites not previously metered for the 2003 Master Plan or 2010 DDS D Conveyance System Master Plan) to confirm the locations are appropriate for monitoring from the standpoint of hydraulic conditions, safety, and access. V&A will also determine the appropriate meter type for the specific hydraulic conditions at each site (all gravity flow meters will be area-velocity type, capable of recording both flow depth and velocity). V&A will then install, calibrate and maintain the flow meters for up to 2 months during the rainy season and remove the flow meters at the end of this monitoring period. In addition, 3 recording rain gauges will also be installed to capture rainfall data during the flow monitoring period. RMC will review flow monitoring site reports to confirm final flow meter locations and will periodically review the flow monitoring data (every two to three weeks) during the flow monitoring periods to check data quality and consistency. V&A will provide final electronic data files (15-minute data) at the conclusion of the monitoring.

The flow monitoring data will be provided to the City along with summary information for each flow monitoring site (e.g., average, minimum, and peak flows, and plots of depth, velocity, flow rate, and rainfall. Analysis of the flow monitoring data to quantify infiltration/inflow (I/I) and develop design flows is an integral part of model calibration and will be conducted as part of Task 4.

Task 3 Deliverables:

- Flow monitoring plan including proposed meter sites and meter tributary areas
- Flow monitoring data

Assumptions:

- The flow monitoring budget assumes 17 area-velocity flow meters and 3 rain gauges are installed for a period of up to two months during the 2012/2013 rainy season.

Task 4 – Hydraulic Model Development

RMC will develop a hydraulic model for the sewer system that will be used to assess potential capacity constraints and improvement needs. RMC will use its own licenses of InfoWorks CS (Innovyze, Inc) for this work.

Subtask 4.1 Develop Model Network and Update GIS

This subtask includes the following activities:

- *Construct and Validate Model Network.* RMC will develop the model sewer network using data from the City's GIS, 2003 Hydra model, and recent record drawings. The model network will include at a minimum all sewers 10 inches and larger (the City's trunk lines and those included in the 2003 Hydra model, approximately 44 miles). Five to ten miles of additional sewers may be added to the previously modeled trunk system in order to include any potentially critical smaller

diameter pipes, including those that may serve areas of significant size, areas of potential future growth or redevelopment, or those that are known or suspected by City staff to have capacity problems. The model will also include any pump stations located within the trunk network. Following the construction of the model database, a QA/QC process called “model validation,” will be used to verify the data before beginning any model runs. This process includes checking network connectivity and data completeness and reasonableness for apparent discrepancies (e.g., negative pipe slopes, outlet pipe invert elevations higher than inlet invert elevations etc.). Missing or suspect data in the modeled network will be resolved to the extent possible through review of available record drawings, discussion with City staff, interpolation or inference (where reasonable) based on surrounding data or LIDAR ground elevation data, and/or manhole surveys.

- *Delineate Subbasins and Populate Model.* RMC will review and refine (subdivide) the subbasin boundaries from the 2003 Hydra model and assign the model loads and flow factors developed as part of Subtask 4.2 to the subbasins.
- *Review and Update GIS.* RMC will provide updated data for the City’s sewers and manholes GIS for lines included in the model based on work completed to construct and validate the model network, as described above. RMC will also review the City’s sewer GIS files and provide recommendations for future updates and improvements.

Subtask 4.2 Develop Model Loads and Preliminary Flow Factors

This subtask includes the following activities:

- *Estimates of Existing Wastewater Flows.* RMC will review existing parcel, customer billing and water use data, land use type, number and type of dwelling units, 2010 census data, etc. that are collected under Task 2 to determine the best available source of information for estimating existing base wastewater flows. The exact methodology to be used to develop model loadings will depend on the format and completeness of available data. Commercial, industrial, and/or institutional users which may contribute significantly greater unit flows than average shall be identified and investigated individually through discussions with City staff.
- *Estimates of Future Wastewater Flows.* RMC will meet with City Planning Department staff to discuss specific planning issues and potential growth or redevelopment areas in the City. Using this information, land use-based estimates of future wastewater flows will be developed through a planning horizon agreed upon by the City. The projected timing of any growth/redevelopment will also be discussed to provide input on potential phasing of collection system improvement projects identified as part of the Master Plan.
- *Preliminary Design Flow Criteria.* RMC will develop the design criteria to be used to estimate wastewater flows, including unit base wastewater flow factors for residential and non-residential land uses; diurnal base wastewater flow patterns; and infiltration/inflow parameters. These criteria will be developed based on the flow monitoring data from Task 3 plus RMC’s experience with similar Bay Area systems. These criteria will be verified/refined through the model calibration process under Subtask 4.3.

Subtask 4.3 Calibrate Model

RMC will run the model under existing conditions and compare the computed dry weather and wet weather flow hydrographs to observed flow monitoring data and SCADA data. Modeling parameters such as unit flow rates, diurnal curves, and infiltration/inflow (I/I) factors will be adjusted as needed to achieve a reasonable match for modeled to metered flows.

Task 4 Deliverables:

- Updates to sewer system GIS data based on model validation process and surveying

- Brief TM summarizing recommendations for future GIS improvements
- Calibrated hydraulic model for the sewer system (InfoWorks files plus data exported to GIS and/or Excel tables), to be provided at project completion.

Assumptions:

- RMC will use its own licenses for InfoWorks CS modeling software
- Elevations included in the City's database are generally at the same vertical datum
- City staff will provide available record drawings and some assistance with field verification if needed to obtain or confirm data for critical sewers included within the model
- Up to 60 manholes may be surveyed in order to develop data for additional pipes added to the model

Task 5 – System Performance Evaluation and Improvement Needs

This task involves evaluation of collection system capacity and identification of specific improvement needs to address any deficiencies.

Subtask 5.1 Establish Capacity Evaluation and Design Criteria

RMC will propose appropriate design and hydraulic criteria to be used for assessing the capacity of existing sewer facilities and sizing new facilities, including Manning's "n" factor for gravity sewers or Hazen-Williams "C" for force mains, maximum d/D values, minimum and maximum velocities, slopes, and depth of cover, and pump station design and reliability considerations (e.g., firm capacity, efficiency, emergency storage). RMC will also identify alternative approaches for defining an appropriate design storm or storms, including use of an actual historical storm or a synthetic event based on rainfall intensity-duration-frequency statistics or other methods such as the SCS Type IA distribution curve. RMC will propose criteria for evaluating the performance of the system under the design event (e.g., acceptable level of surcharge) that reflects the City's desired level of service and risk acceptance. The proposed criteria will be reviewed and discussed with City staff.

Subtask 5.2 Evaluate Existing System Performance

Using the hydraulic model, RMC will evaluate the performance of the existing collection system under existing and future dry and design wet weather flows. Capacity deficiencies will be identified based on the performance criteria established in Subtask 5.1. Thematic maps and hydraulic gradeline plots will be prepared to present the identified capacity problem areas.

Subtask 5.3 Develop Capacity Improvement Projects

This subtask includes the following activities:

- *Model Solutions.* Using the hydraulic model, RMC will develop and test solutions to identified capacity deficiencies. Solutions may include upsizing or paralleling existing pipes, consolidating flows in new sewers or existing sewers with available capacity, or implementing flow diversions at critical locations.
- *Develop Projects and Estimate Costs.* RMC will conduct a planning-level analysis of project alignments, including review of aerial photographs and conducting field visits (if necessary) to potential project sites. The purpose of these investigations is to confirm the suitability of pipeline alignments, and identify any design, constructability, permitting, or environmental issues that could potentially be "fatal flaws" or that should be considered in project development. RMC will develop planning level cost estimates based on the most viable construction method for each potential solution for the identified deficiencies.

Prioritization of projects to develop the capital improvement program will be conducted under Task 8.

Subtask 5.4 Review City's Standard Sewer Specifications and Details

RMC will review the City's standard sewer specifications and construction details and provide recommendations for improvements/revisions. The review of specifications will focus on compliance with current standards. It is anticipated the standard details will require more extensive revisions than the specifications. RMC will submit a brief TM summarizing the recommendations for the updates.

Task 5 Deliverables:

- TM on capacity analysis criteria and results
- Thematic maps and hydraulic gradeline plots of predicted capacity deficiencies
- TM summarizing recommendations for future improvements to standard specifications and details

Task 6 – Long-Range Capital Improvement Plan Development and Sewer Fee Review

This task involves development of a Phase CIP and review of the City's current sewer fees.

Subtask 6.1 Prioritize Projects and Develop Phased CIP

In conjunction with City staff, RMC will prioritize the recommended capacity improvement projects. Prioritization criteria will include the severity of existing capacity deficiencies (as indicated by the extent of surcharge predicted by the model), the relative impact of any potential capacity deficiencies (on public health and safety, water quality, business and community facilities, etc.), the timing of proposed development/redevelopment, maintenance history and/or sewer condition information, and coordination with other City projects (e.g., road improvements).

The prioritized list will be used to develop a phased capital improvement plan for short-term and long-term sewer improvements. Cost estimates for projects will be escalated to the midpoint of construction bases on Engineering New Record Construction Cost Index historic increase.

Subtask 6.2 Review Sewer Fees

Considering the phased CIP developed in Subtask 6.1, RMC will review the City's fee schedule and financial balance sheet to assess the need for future fee updates. Based on discussions with City staff, this review is intended to be a cursory level evaluation and not a full rate study. It is assumed that the City has sewer utility balance spreadsheets that include a breakdown of O&M, reserve funds, capital projects, debt service, etc that can be readily used for the evaluation.

Task 6 Deliverables:

- Prioritized collection system CIP (to be incorporated into Master Plan report)
- TM summarizing findings of sewer fee review

Task 7 Master Plan Preparation

This task involves compiling the work conducted as part of the earlier tasks into a comprehensive Sewer Master Plan for use by the City.

- *Draft Sewer Master Plan.* RMC will incorporate the findings and recommendations of the project into a Sewer Master Plan report. The report will document the methodology and assumptions used to develop the hydraulic model, the recommended performance and design criteria, and present the model results and recommended improvements and CIP.
- *Final Sewer Master Plan.* RMC will prepare a final Sewer Master Plan, incorporating the City's comments on the Draft Master Plan.

Task7 Deliverables:

- Draft Sewer Master Plan

- Final Sewer Master Plan

Assumptions:

- Ten (10) hardcopies of the Final Master Plan will be submitted.

Task 8 (OPTIONAL) – Evaluate Renewal/Replacement Program Needs

This task involves development of a recommended program for the replacement and rehabilitation of sewers, based on review of the City’s CCTV inspection data. The results of this task would provide estimates of future renewal and replacement (R/R) needs in terms of the amount and cost of sewer system R/R needed to sustain adequate system condition and operation over the long-term. The forecasted budget needs will be incorporated into the phased CIP developed in Task 6 and Master Plan report in Task 7.

Subtask 8.1 Review CCTV Inspection Data

RMC will review the Inspect-IT databases for the CCTV inspection data collected to date. RMC will work with the City to consolidate the data into a single database if possible that can be linked to GIS and used to facilitate display of the condition assessment results and analysis of rehabilitation and replacement needs.

Subtask 8.2 Formulate Sewer Rehabilitation and Replacement Decision Process

RMC will work with City staff to develop a decision matrix to identify the specific defects requiring maintenance, repair, rehabilitation, and replacement along with specific methods to employ to address these defects. Through a structured work session with City staff, the decision matrix will be designed to identify when pipes should be repaired, rehabilitated, replaced, or simply scheduled for continued or additional cleaning. The decision matrix will be based primarily on analysis of the type, quantity, and severity of the defects identified in each pipe segment based on CCTV inspection data and will be focused on the identification of projects that will correct severe structural defects and areas of excessive maintenance demand and help reduce sanitary sewer overflows and I/I. The decision matrix will incorporate different levels of repair, rehabilitation, and replacement methods based on the defect weightings and timelines for responding to specific defects.

Subtask 8.3 Estimate Future Rehabilitation/Replacement (R/R) Needs

RMC will incorporate the methods for addressing specific sewer defects along with unit costs for sewer repair, rehabilitation, and replacement methods to develop a prioritized list of sewer repair, rehabilitation, and replacement needs. RMC will also estimate the overall extent and cost of the required near-term R/R needs and will develop long-term R/R needs based on assumed failure rates for classes of pipe materials and ages. The recommended R/R program will be incorporated into the long-range CIP developed under Task 6.

Task 8 Deliverables:

- Condition Assessment and R/R Program TM

Assumptions:

- CCTV data will be in NASSCO PACP format
- CCTV databases can be combined into one database
- Segments in the CCTV database are identified by upstream and downstream manhole IDs that correspond to City’s sewer maps.



Antioch Wastewater Collection System Master Plan

Estimated Level of Effort and Fee

EXHIBIT "B"

Task	RMC Labor											Total RMC Hours	RMC Labor Costs (1)	ODCs (2)	RMC Cost	Sub-consultant Cost (3)	Total Estimated Fee
	Gisa Ju Prin. PM 3	Dave Richardson Prin. PM 3	Paul Giguere Prin. PM 1	Cathy Greenman PM 3	Chris van Lenden PE 2	Jennifer Glynn Sr. PM 1	Tony Validia SPM 1	Michael Flores Prin. PM 1	Staff Engineer PE 1	Admin. Support Project Admin.	Admin. Support Project Admin.						
Task 1: Project Management and Coordination																	
Progress Meetings and Reporting	28	2		16					20								
Subtotal Task 1:	28	2	0	16	0	0	0	0	20	0	0	0	0	0	0	0	\$13,630
Task 2: Data Collection and Review																	
Review reports, sewer system and other relevant data	4			16	8			8	4								
Subtotal Task 2:	4	0	0	16	8	0	0	0	4	4	0	0	0	0	0	\$7,440	\$7,440
Task 3: Flow Monitoring																	
3.1 Develop Flow Monitoring Plan	2			8	4												
3.2 Conduct Flow Monitoring (4)	2			4	16			24									
Subtotal Task 3:	4	0	0	12	20	0	0	24	0	0	0	0	0	0	0	\$2,870	\$8,110
Task 4: Hydraulic Model Development																	
4.1 Develop Model Network and Update GIS (5)	4			32	40			32									
4.2 Develop Model Loads and Preliminary Flow Factors	8			40	24			32									
4.3 Calibrate Model	8			40	60			20									
Subtotal Task 4:	20	0	0	112	124	0	0	84	0	0	0	0	0	0	0	\$19,900	\$20,910
Task 5: System Performance Evaluation and Improvement Needs																	
5.1 Establish Capacity Evaluation and Design Criteria	4			4				4									
5.2 Evaluate Existing System Performance	8			8	12			24									
5.3 Develop Capacity Improvement Projects	8			16	24			32									
5.4 Review City's Standard Sewer Specifications and Details	2			40	40			40									
Subtotal Task 5:	22	0	0	28	36	0	0	56	0	0	0	0	0	0	0	\$3,660	\$10,640
Task 6: Long-Range CIP Development and Sewer Fee Review																	
6.1 Prioritize Projects and Develop Phased CIP	12			16				16									
6.2 Review Sewer Fees	2	20						44									
Subtotal Task 6:	14	20	4	16	0	0	0	60	0	0	0	0	0	0	0	\$13,090	\$23,150
Task 7: Master Plan Preparation																	
Prepare Draft and Final Master Plan Reports	16	2		60	16			40									
Subtotal Task 7:	16	2	4	60	16	0	0	40	8	8	0	0	0	0	0	\$28,190	\$28,590
Task 8: [OPTIONAL]: Evaluate Renewal/Replacement Program Needs																	
8.1 Review CCTV Inspection Data	2			4				20									
8.2 Formulate Sewer Rehab/Replacement Decision Process	8							40									
8.3 Estimate Future Rehabilitation/Replacement (R/R) Needs	8			8				48									
Subtotal Task 8:	18	0	0	12	0	0	0	100	96	0	0	0	0	0	0	\$47,070	\$800
TOTAL with Optional Task:	125	24	20	272	204	0	12	368	32	32	1,000	1,200	193,100	400	96,670	\$242,170	\$290,970
Task 9: [OPTIONAL]: Evaluate Renewal/Replacement Program Needs																	
9.1 Review CCTV Inspection Data	2			4				20									
9.2 Formulate Sewer Rehab/Replacement Decision Process	8							48									
9.3 Estimate Future Rehabilitation/Replacement (R/R) Needs	8			8				48									
Subtotal Task 9:	18	0	0	12	0	0	0	100	96	0	0	0	0	0	0	\$47,870	\$47,870
TOTAL with Optional Task:	125	24	20	272	204	0	12	368	32	32	1,226	2,000	240,170	400	96,670	\$242,170	\$338,840

1. Labor costs include salaries, overhead, and profit based on RMC's standard hourly rate schedule.
2. Other direct costs (ODCs) include mileage, travel, and major reproduction, including 10% markup.
3. Subconsultant costs include 10% RMC markup.
4. Based on 17 meters and 3 rain gauges installed for two months.
5. Budget includes surveying for up to 60 manholes by subcontractor.

A19

**STAFF REPORT TO CITY COUNCIL FOR CONSIDERATION
AT THE MEETING OF NOVEMBER 13, 2012**

FROM: Ron Bernal, Director of Public Works/City Engineer *REB*
DATE: November 6, 2012
SUBJECT: Amendment to the Consultant Services Agreement for Professional Services with Flow Science Incorporated

RECOMMENDATION

It is recommended that Council approve the Sixth Amendment to the Consultant Service Agreement with Flow Science Incorporated for assistance in support of our negotiations with the California State Department of Water Resources (DWR) and review of the Bay Delta Conservation Plan.

BACKGROUND INFORMATION

Flow Science Incorporated is a key component of the City's Delta Vision Task Force. Flow Science continues to provide support to the City of Antioch in helping staff analyze federal, state and local projects and processes that have the potential to impact delta flow circulation and Antioch's reliance on the delta as a primary surface water supply. Several on-going delta processes, such as the Delta Plan, the Bay-Delta Conservation Plan B and new state legislation and bond proposals have the potential to impact the existing circulation pattern of delta flow, which in turn can create a negative impact on the City's surface water supply, recreational opportunities and our existing water rights. Flow Science is currently analyzing hydraulic modeling data as it is made available from the Bay Delta Conservation Plan Committee and participating in their modeling group steering committee to ensure that any proposed changes to either Delta conveyance or management of flow operations do not have negative impacts within the Western Delta and that adequate mitigations measures are being considered for all in-delta users.

Staff is recommending the term of the contract be extended until June 30, 2013 and increase the compensation by an additional \$25,000.00 (twenty-five thousand). The original contract has been approved as to form by both the City Manager and City Attorney.

FINANCIAL IMPACT

The City's Fiscal Year 2012/13 Water Enterprise Account includes funding for these professional services.

OPTIONS

No options are suggested at this time.

ATTACHMENTS

A: Sixth Amendment to Agreement for Professional Services

RB:lm

11-13-12

ATTACHMENT "A"

SIXTH AMENDMENT TO AGREEMENT FOR PROFESSIONAL SERVICES

THIS SIXTH AMENDMENT TO AGREEMENT FOR PROFESSIONAL SERVICES is entered into this 14th day of November, 2012, by and between the CITY OF ANTIOCH, a municipal corporation ("CITY") and FLOW SCIENCE INCORPORATED ("CONSULTANT").

RECITALS

WHEREAS, on February 1, 2007, CITY and CONSULTANT entered into an Agreement for Professional Consulting Services; and

WHEREAS, the parties have agreed to modify the services and compensation of that Agreement;

NOW, THEREFORE, THE PARTIES DO MUTALLY AGREE AS FOLLOWS:

1. **SERVICES.** Section 1 of the Agreement, "Services" is amended to include the following provision:

The term of the contract is extended until June 30, 2013.

2. **COMPENSATION.** Section 2 of the Agreement, "Compensation" is amended to include the following provisions:

CITY hereby agrees to Pay Consultant an additional sum not to exceed \$25,000.00 (twenty-five thousand dollars), notwithstanding any contrary indications that may be contained in the Consultant's proposal, for services to be performed and reimbursable costs incurred under this Agreement.

The total contract amount is not to exceed \$252,900.00.

Fees for work performed by Consultant on an hourly basis shall not exceed the amounts shown on the attached fee schedule effective January 2012.

All other terms and conditions of the existing Agreement shall remain in full force and effect.

CITY OF ANTIOCH

FLOW SCIENCE INCORPORATED

By: _____
Jim Jakel, City Manager

By: _____
Dr. Susan C. Paulsen
Vice President and Senior Scientist

APPROVED AS TO FORM:

By: _____
Lynn Tracy Nerland, City Attorney

AI

FLOW SCIENCE INCORPORATED
SCHEDULE OF HOURLY BILLING RATES

Effective January 2012

Professional

Principal Consultant	\$258.00
Senior Engineer III	242.00
Senior Engineer II	216.00
Senior Engineer I	155.00
Project Engineer III	155.00
Project Engineer II	149.00
Project Engineer I	124.00
Associate Engineer III	113.00
Associate Engineer II	108.00
Associate Engineer I	103.00
Assistant Engineer II	93.00
Assistant Engineer I	82.00
Senior Scientist III	232.00
Senior Scientist II	175.00
Senior Scientist I	149.00
Project Scientist II	139.00
Project Scientist I	124.00

Managerial 155.00

Administrative 87.00

Clerical 57.00

Expenses At Cost

Mileage Prevailing IRS Rate

A2

**STAFF REPORT TO THE CITY COUNCIL
FOR CONSIDERATION AT THE MEETING OF NOVEMBER 13, 2012**

Prepared by: Mike Bechtholdt, Deputy Director of Public Works - Operations *MB*
Approved by: Ron Bernal, Director of Public Works/City Engineer *REB*
Date: November 7, 2012
Subject: Purchase of Police Patrol Vehicles for Fiscal Year 2012/2013

RECOMMENDATION

Staff recommends City Council authorize an amendment to the fiscal year 2012/13 Vehicle Replacement budget and issuance of a purchase order for the purchase of twenty (20) police patrol vehicles from Wonders Fleet Group, Alhambra, CA in the amount of \$ 467,434 plus sales tax.

BACKGROUND

The proposed vehicle purchase will replace twenty (20) Police Patrol vehicles when they are at the end of their useful life. The Public Works Department is requesting approval to purchase these vehicles ahead of schedule in an effort to realize a substantial cost savings. It is projected that the City will need to replace twenty (20) Police Patrol vehicles during this fiscal year and next. By purchasing another group of discontinued Ford Crown Victoria police patrol vehicles this year we will not need to move to a new model vehicle this year or next.

Having only one model of police car to equip and maintain allows the Fleet Division to transfer equipment from existing vehicles into the new rolling stock. This process eliminates the need to keep an inventory of spare parts and specialized police vehicle equipment such as roll bars and rear seating and results in a cost saving between \$5,000 and \$7,000 per vehicle. Using a conservative figure of \$5,000 per vehicle for new equipment, the City will save approximately \$100,000 by staying with the Crown Victoria.

In addition to the equipment savings cited above APD and Public Works management staff has been evaluating a replacement Police Patrol vehicles. One of the likely options for a replacement vehicle is approximately \$6,000 more than the cost of the Crown Victoria. When combining the equipment cost savings of \$5,000 per vehicle staff estimates we will be saving \$11,000 per vehicle or a total of \$220,000 over this fiscal year and next. Besides the significant cost savings described above, other advantages of making this purchase include the ability to extend the life of our current inventory. This strategy will provide Public Works and Police Department staff time to research industry trends and information on other makes and models, network with other agencies on their selections and experiences with new patrol vehicles, and ultimately arrive at what we believe to be the best value for Antioch when we make our next purchase.

If approved by City Council, this purchase will be categorized under the sole source provision of the City of Antioch's purchasing policy. The Crown Victoria is no longer available from Ford and staff has only been able to locate a supply from the above referenced dealer. The replaced vehicles will be sold at auction or used as Community Service Officer vehicles.

FISCAL IMPACTS

This purchase will be funded from the vehicle replacement account. The 2012/2013 budget will need to be amended to reflect the proposed purchase.

OPTIONS

Do not approve the recommended purchase.

ATTACHMENTS

None

11/13/12