

ANNOTATED AGENDA

for

February 12, 2013

CITY COUNCIL MEETING

Regular Meeting

*Including the Antioch City Council
acting as Successor Agency/Housing Successor
to the Antioch Development Agency*

Order of Council vote: AYES:

Council Members Wilson, Rocha, Tiscareno, Agopian and
Mayor Harper

Notice of Availability of Reports

This agenda is a summary of the actions proposed to be taken by the City Council. For almost every agenda item, materials have been prepared by the City staff for the Council's consideration. These materials include staff reports which explain in detail the item before the Council and the reason for the recommendation. The materials may also include resolutions or ordinances which are proposed to be adopted. Other materials, such as maps and diagrams, may also be included. All of these materials are available at the City Clerk's Office, located on the 3rd Floor of City Hall, 200 H Street, Antioch, CA 94509, during normal business hours for inspection and (for a fee) copying. Copies are also made available at the Antioch Public Library for inspection. Questions on these materials may be directed to the staff member who prepared them, or to the City Clerk's Office, who will refer you to the appropriate person.

Notice of Opportunity to Address Council

The public has the opportunity to address the Council on each agenda item. To address the Council, fill out a yellow Speaker Request form, available on each side of the entrance doors, and place in the Speaker Card Tray. See the Speakers' Rules on the inside cover of this Agenda. Comments regarding matters not on this Agenda may be addressed during the "Public Comments" section.

5:30 P.M. ROLL CALL for Closed Sessions – *All Present*

PUBLIC COMMENTS for Closed Sessions – *None*

CLOSED SESSIONS:

- 1) **PUBLIC EMPLOYEE PERFORMANCE EVALUATION** – This Closed Session is authorized by California Government Code section 54957 – City Manager.
No action taken
- 2) **CONFERENCE WITH LABOR NEGOTIATOR** – This Closed Session is authorized by California Government Code section 54957.6. Agency Designated Representative: City Attorney; Unrepresented employee: City Manager.
Direction given to Labor Negotiator
- 3) **PUBLIC EMPLOYEE PERFORMANCE EVALUATION** – *This Closed Session is authorized by California Government Code section 54957 – City Attorney.*
Moved to end of the agenda
- 4) **CONFERENCE WITH REAL PROPERTY NEGOTIATOR** – Property: APN 074-080-029-7; Agency Negotiator: Michelle Fitzer, Brian Nunnally; Negotiating Parties: Mesa Outdoor, LLC; Under negotiation: price, terms of payment
Direction given to Property Negotiator
- 5) **CONFERENCE WITH LEGAL COUNSEL** – Existing Litigation pursuant to California Government Code section 54956.9 (d)(1): City of Brentwood et al. v. Robert Campbell, Auditor-Controller Contra Costa Superior Court Case No. N11-1029
5/0 Vote to Appeal Superior Court Case Decisions subject to conditions
- 6) **CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION** – *Significant exposure to litigation pursuant to subdivision (d)(2) of California Government Code section 54956.9: 2 cases and Claim of Bay Cities regarding Marina Boat Launch*
Moved to end of the agenda

CLOSED SESSIONS – (Continued)

- 7) **CONFERENCE WITH LEGAL COUNSEL** – Existing Litigation pursuant to California Government Code section 54956.9 (d)(1): In re Eva Romero and Gilbert Romero, U.S. Bankruptcy Court (Northern District) Case No. 12-44668 (Humphrey’s Restaurant)
Direction given to Staff

COUNCIL RETURNED FROM CLOSED SESSION TO OPEN SESSION AND ANNOUNCED THAT IT WOULD GO BACK INTO CLOSED SESSION AT THE END OF THE PUBLIC SESSION TO HEAR THE CLOSED SESSION ITEMS #3 AND #6

7:06 P.M. ROLL CALL for Council Members/City Council Members acting as Successor Agency to the Antioch Development Agency – **All Present**

PLEDGE OF ALLEGIANCE

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

PUBLIC COMMENTS—Only unagendized issues will be discussed during this time

CITY COUNCIL SUBCOMMITTEE REPORTS

MAYOR’S COMMENTS

PRESENTATION – *Police Statistics for Year 2012, Chief Allan Cantando*
Presentation given after Pledge of Allegiance and before Announcements of Civic and Community Events

1. CONSENT CALENDAR

City of Antioch

- A. APPROVAL OF COUNCIL MINUTES FOR JANUARY 8, 2013 AND JANUARY 22, 2013**

Approved, 5/0

Recommended Action: Motion to approve the minutes

PRESENTATION

- B. APPROVAL OF COUNCIL WARRANTS**

Approved, 5/0

Recommended Action: Motion to approve the warrants

MINUTES

MINUTES

- C. RESOLUTION APPROVING AN UPDATED CLASS SPECIFICATION FOR COLLECTIONS SYSTEM SUPERVISOR, WITHOUT ANY SALARY CHANGE**

Reso No. 2013/04, 5/0

Recommended Action: Motion to adopt the resolution approving the updated class specification for Collections Supervisor (Sewer System)

STAFF REPORT

CONSENT CALENDAR — Continued

D. SALARY AND BENEFITS FOR ELECTED OFFICIALS

Recommended Actions: To clarify a number of matters related to the salary and benefits for elected officials to reduce the City's expenditures:

Reso No. 2013/05, 5/0

- 1) Resolution encouraging each City of Antioch elected official (Mayor, City Council, City Treasurer and City Clerk) to voluntarily agree to an irrevocable 10% reduction in their salaries, a \$100 monthly decrease in their automobile allowance and continued waiver of deferred compensation in the amount of 5% salary for fiscal year 2013-2014 due to the immediate financial challenges facing the City; and
- 2) Resolution memorializing medical and retirement benefits for elected officials, including a) direction to the City Manager to initiate an amendment to the PERS contract to specifically exclude elected officials and b) elimination of City contributions to deferred compensation other than half cash in-lieu payments of medical/cafeteria plan contributions for those waiving medical benefits.

Reso No. 2013/06, 5/0

STAFF REPORT

E. CONSIDERATION OF BIDS FOR THE PREWETT FAMILY WATER PARK FILTER REPLACEMENT AND RESURFACING (P.W. 567-5)

Approved, 5/0

Recommended Action: Motion to award the project to the low bidder, Western Water Features, Inc., in the amount of \$666,000.00

STAFF REPORT

F. APPROVAL TO INCREASE FUNDS FOR THE CURB, GUTTER, AND SIDEWALK REPAIR INCLUDING TREE REMOVAL AND STUMP GRINDING AND INSTALLATION OF CONCRETE HANDICAP ACCESSIBLE RAMPS AT MISCELLANEOUS LOCATIONS 2012-2013 (P.W. 507-14)

Approved, 5/0

Recommended Action: Motion to authorize the Director of Finance to amend the 2012-2013 Capital Improvement Budget to increase Gas Tax funding for the existing contract with J.D. Partners Concrete by \$50,000.00 for additional work on the Curb, Gutter and Sidewalk Repair Program

STAFF REPORT

G. RESOLUTION ACCEPTING WORK AND AUTHORIZING THE PUBLIC WORKS DIRECTOR/CITY ENGINEER TO FILE A NOTICE OF COMPLETION FOR THE MARKLEY CREEK CULVERT REPLACEMENT PROJECT (P.W. 141-9)

Reso No. 2013/07, 5/0

Recommended Action: Motion to adopt the resolution accepting work, authorizing the Public Works Director/City Engineer to File a Notice of Completion and authorizing the Director of Finance to make a final payment of \$48,609.48 plus retention of \$50,113.74 to be paid 35 days after recordation of the Notice of Completion and directing that an invoice be submitted to Discovery Builders for all costs for the Markley Creek Culvert Replacement Project in accordance with the 2009 Settlement Agreement with Discovery Builders/Black Diamond Land Investors LLC and Seecon Financial & Construction Co., SPPI-Somersville, Inc., and Somersville-Gentry, Inc. (Seeno Homes)

STAFF REPORT

CONSENT CALENDAR — Continued

City of Antioch Acting as Successor Agency/Housing Successor to the Antioch Development Agency

- H. RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS) FOR THE CITY OF ANTIOCH AS SUCCESSOR AGENCY/HOUSING SUCCESSOR TO THE ANTIOCH DEVELOPMENT AGENCY FOR THE PERIOD OF JULY 2013 – DECEMBER 2013

SA Reso No. 2013/06, 5/0

Recommended Action: Motion to adopt the resolution approving the Recognized Obligation Payment Schedule (ROPS)

STAFF REPORT

END OF CONSENT CALENDAR

PUBLIC HEARING

2. CONSIDERATION OF AMENDMENTS TO SECTION 9-5.901 OF THE ANTIOCH MUNICIPAL CODE WHICH REGULATES HOME OCCUPATIONS. THE PROPOSED AMENDMENTS WOULD BE APPLICABLE CITY-WIDE.

To 02/26/13 for adoption, 5/0

Recommended Action: 1) Motion to read the ordinance by title only; and
2) Motion to introduce an ordinance amending Section 9-5.901 of the Antioch Municipal Code

STAFF REPORT

COUNCIL REGULAR AGENDA

3. PRESENTATION BY WATER EMERGENCY TRANSPORTATION AUTHORITY (WETA) STAFF TO THE CITY COUNCIL CONCERNING SITES FOR AN ANTIOCH FERRY TERMINAL AND DISCUSSION OF NEXT STEPS IN THE FERRY TERMINAL DEVELOPMENT PROCESS

Received, 5/0

Recommended Action: Motion to receive the presentation and provide direction as appropriate

STAFF REPORT

4. PLANNING COMMISSION APPOINTMENTS

**Appointed Kristal Hinojosa and Robert Miller
Terms expire October 2016, 4/1-A**

Recommended Action: Motion to receive and file applications; Mayor to make appointments and City Council to approve

STAFF REPORT

5. COMMUNITY CRIME PREVENTION FORUM

**Forum to be held on 02/28/13 from 6:00 p.m. to 8:00 p.m.
at Antioch High School – Beede Auditorium,
700 W. 18th Street, Antioch, CA 94509**

Recommended Action: Motion to provide direction to staff

STAFF REPORT

PUBLIC COMMENT – *None*

STAFF COMMUNICATIONS

COUNCIL COMMUNICATIONS

ADJOURNMENT *to Closed Session – 9:34 p.m.*

RETURN TO OPEN SESSION to report out of Closed Session– 10:26 p.m.

Roll Call – *All Present*

CLOSED SESSIONS (*Continued*):

- 3) **PUBLIC EMPLOYEE PERFORMANCE EVALUATION** – This Closed Session is authorized by California Government Code section 54957 – City Attorney.

No action taken

- 6) **CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION** – Significant exposure to litigation pursuant to subdivision (d)(2) of California Government Code section 54956.9: 2 cases and Claim of Bay Cities regarding Marina Boat Launch

Direction given to staff on 2 cases; Claim of Bay Cities to be placed on agenda for 2/26/13

ADJOURNMENT – *10:28 p.m.*

ANTIOCH

California



ALLAN CANTANDO
CHIEF OF POLICE

CITY COUNCIL REPORT



2012

PART 1 CRIME STATISTICS

January – December 2011 vs. 2012

PART 1 CRIME COMPARISON				
2011 - 2012				
	Jan-Dec 11 Total	Jan-Dec 12 Total	#Change 2011 - 2012	%Change 2011 - 2012
*HOMICIDE	5	10	5	100.0%
RAPE	21	29	8	38.1%
ROBBERY	290	372	82	28.3%
AGGRAVATED ASSAULT	502	657	155	30.9%
Total Violent Crime	818	1068	250	30.6%
BURGLARY	1335	1741	406	30.4%
THEFT	1571	1920	349	22.2%
AUTO THEFT	967	1096	129	13.3%
Total Property Crime	3873	4757	884	22.8%
TOTAL PART 1 Crime	4691	5825	1134	24.2%
ARSON	56	51	-5	-8.9%
Adult Arrests	3754	3186	-568	-15.1%
Juvenile Arrests	1016	932	-84	-8.3%
TOTAL ARRESTS	4770	4118	-652	-13.7%

*Murder & Nonnegligent Manslaughter as reported in FBI UCR tables

UCR REPORTED PART 1 CRIME / CLEARANCES

2006 – 2012

	2006	2007	2008	2009	2010	2011	2012	*2011 Nat'l Clearance Rate
HOMICIDE	10	10	8	5	13	5	10	
CLEARANCE	9	2	6	6	11	6	6	
Clearance Rate	90%	20%	75%	120%	85%	120%	60%	63.5%
RAPE	35	27	29	40	32	21	29	
CLEARANCE	22	8	13	23	24	11	12	
Clearance Rate	63%	30%	45%	58%	75%	52%	41%	39.4%
ROBBERY	285	411	398	315	313	290	372	
CLEARANCE	64	104	131	104	94	88	109	
Clearance Rate	22%	25%	33%	33%	30%	30%	29%	28.3%
AGR ASSAULT	327	412	440	537	506	502	657	
CLEARANCE	181	233	277	343	288	257	305	
Clearance Rate	55%	57%	63%	64%	57%	51%	46%	53.6%
BURGLARY	840	1,027	923	824	1,087	1,335	1,741	
CLEARANCE	88	113	112	72	87	98	117	
Clearance Rate	10%	11%	12%	9%	8%	7%	7%	11.3%
THEFT	1,124	1,146	1,241	1,082	1,049	1,571	1,920	
CLEARANCE	352	377	441	333	368	368	361	
Clearance Rate	31%	33%	36%	31%	35%	23%	19%	20.7%
MVTHEFT	880	949	686	747	960	967	1,094	
CLEARANCE	114	88	66	60	108	103	112	
Clearance Rate	13%	9%	10%	8%	11%	11%	10%	9.9%
ARSON	56	51	38	40	37	56	51	
CLEARANCE	10	11	2	12	7	7	4	
Clearance Rate	18%	22%	5%	30%	19%	13%	8%	15.7%

*http://www.fbi.gov/about-us/cjis/ucr/crime-in-the-u.s/2011/crime-in-the-u.s.-2011/tables/table_25
 Cities (100,000 - 249,999)

BUREAU OF SUPPORT SERVICES

VOLUNTEER PROGRAMS

January – December 2012

- APD Reserve Unit worked **1,221.50** hours
 - The value of the work (\$36.85 an hour) is **\$45, 024.49**
- APD Volunteers have worked a total of **10,452.50** hours
 - The value of the work provided is ***\$243,438.73**
- Animal Control Volunteers worked **4,870.34** hours
 - The value of the work provided is ***\$113,430.22**

* Based on \$23.29 an hour

SPECIALIZED UNITS INVESTIGATIONS CALL-OUTS January – December 2012

#CALL-OUTS – 21

CHARGES/REASON

10 – Murder

1 – Manslaughter

1 – Justifiable Homicide

4 – Suspicious Deaths

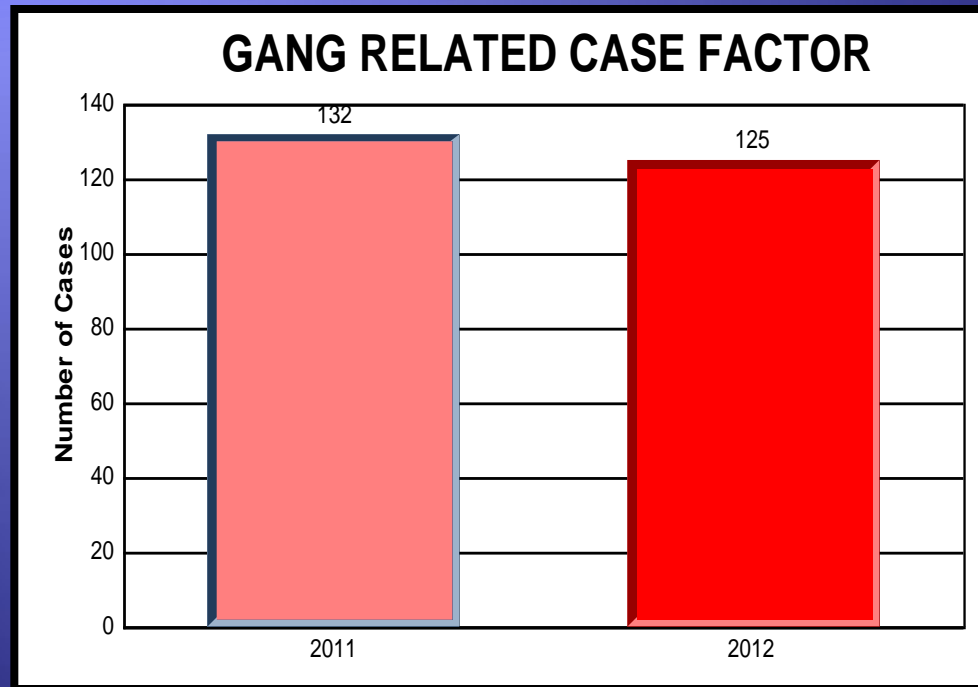
1 – Kidnapping / Robbery

4 – Officer Involved Shooting

SPECIALIZED UNITS

GANG UNIT

January – December 2011 vs. 2012



BUREAU OF FIELD SERVICES

CALLS FOR SERVICE

January – December 2011 vs. 2012

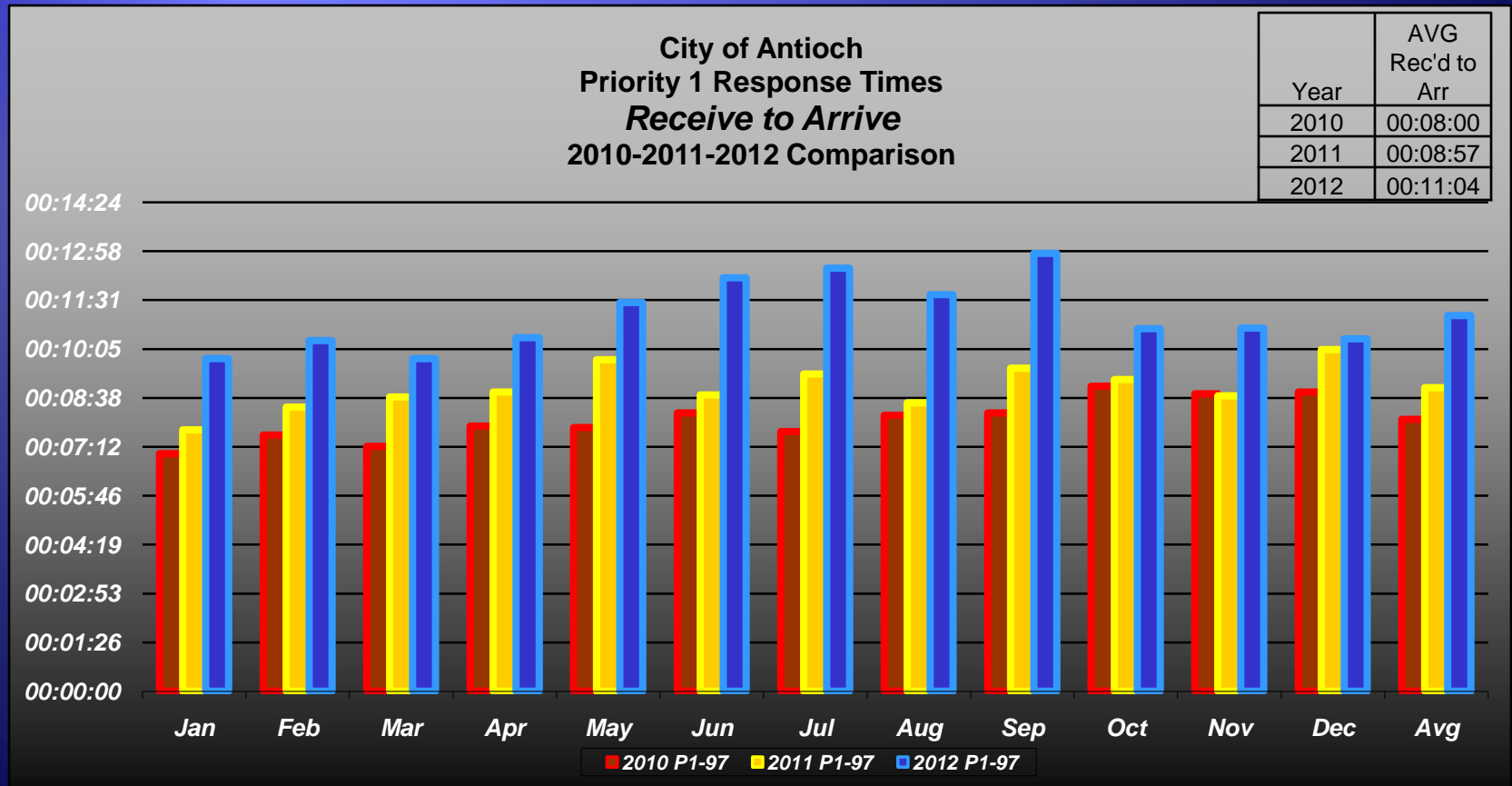
PRIORITY	2011	2012	%CHANGE
1	7,906	8,805	11.4%
2	35,634	37,789	6.0%
3	29,924	27,603	-7.8%
4	5,357	5,290	-1.3%
5	2,118	2,085	-1.6%
TOTALS	80,939	81,572	0.8%

HOW REC'D	2011	2012	%CHANGE
OFFICER ON-VIEW	9,790	8,377	-14.4%
PHONE	70,556	72,983	3.4%
*OTHER	593	212	-64.2%
TOTALS	80,939	81,572	0.8%

*Calls For Service which usually are reported at the Station, via teletype or other non-typical means.

PRIORITY 1 – RESPONSE TIMES CALL RECEIVED to OFFICER ARRIVED

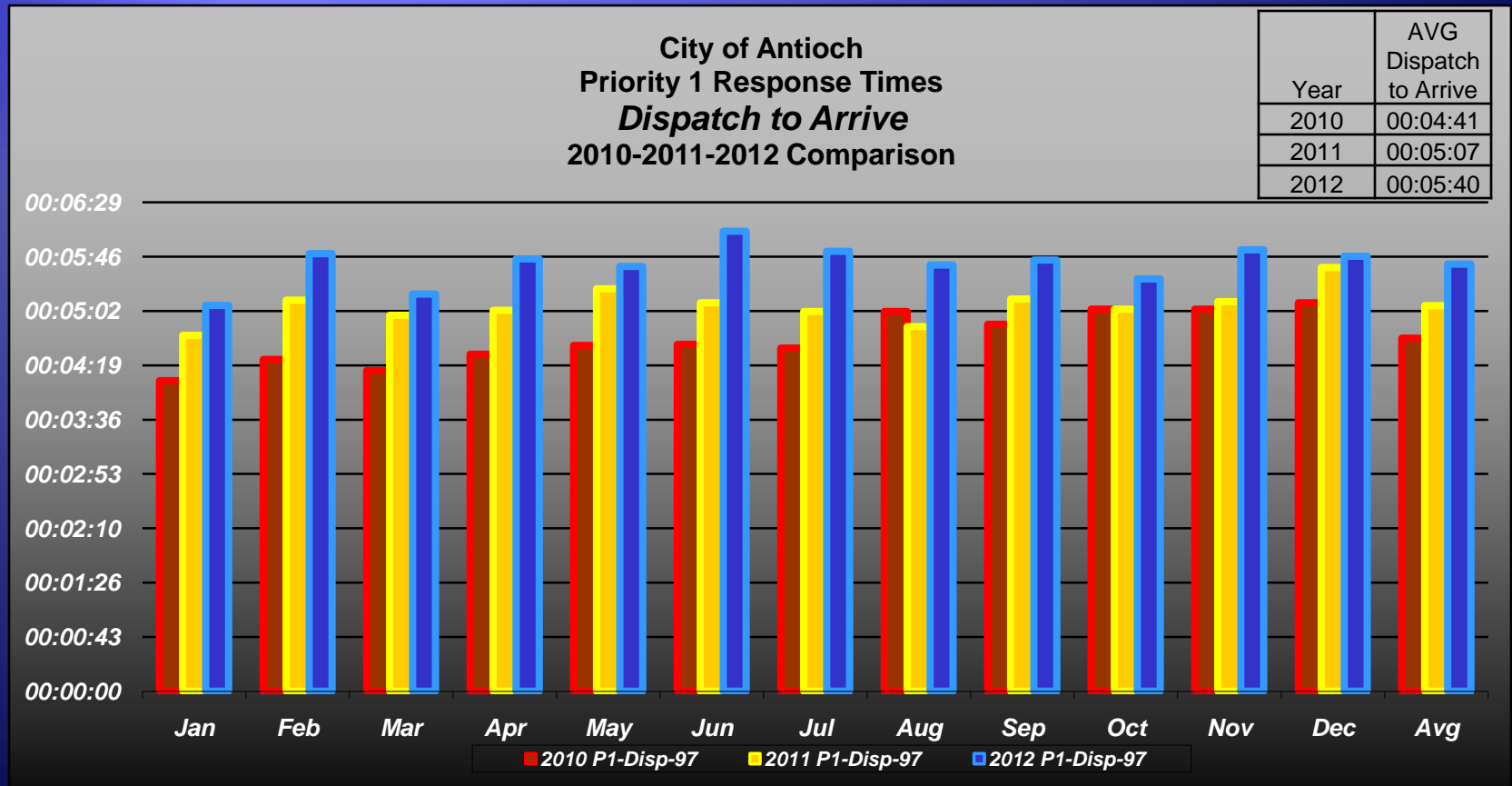
2010-2011-2012



PRIORITY 1 – RESPONSE TIMES

CALL DISPATCHED to OFFICER ARRIVED

2010-2011-2012



TRAFFIC

January – December 2011 vs. 2012

TRAFFIC COLLISIONS			
CLOSE CLASS	2011	2012	%CHANGE
ACCN	1,340	1,259	-6.0%
DUIX	332	285	-14.2%
ACCI	161	257	59.6%
OTHERS	22	19	-13.6%
Total	1,403	1,332	-1.9%

	2011	2012	%CHANGE
TRAFFIC FATALITIES	6	8	33%



Community Outreach

- ◆ Coffee with the Cops
- ◆ Outreach to Faith-Based Community
- ◆ Holy Rosary
- ◆ Tattoo Removal Program



Antioch PAL

- ◆ In the process of hiring a part-time Executive Director

INTER-AGENCY COLLABORATION



**THE STATE
of the
ANTIOCH POLICE DEPARTMENT**

CURRENT STAFFING LEVELS

SWORN POSITIONS

- ◆ 102 Authorized Sworn positions
(including the Chief)
- ◆ 88 positions are filled
(including 1 Police Trainee position)
- ◆ 2 conditional offers have been made to Lateral Candidates
- ◆ 4 conditional offers have been made to Trainee Candidates
- ◆ 1 additional Trainee Candidate is currently in background

CURRENT STAFFING LEVELS

NON-SWORN POSITIONS

Community Service Officers

- ◆ 6 Positions Authorized
- ◆ 2 Positions are filled
- ◆ 1 Candidate is in background

RECRUITING STATISTICS

2012 Police Department Recruitment Information

Recruitment	Type of Recruitment	Number of Applicants	No. of Lateral Applicants	No. of Lateral Hires	No. Of Academy Grad Applicants	No. of Academy Grad Hires	TOTAL No. of Hires	Percent of Applicants Hired
1	Lateral	112	28	2	-	-	2	2%
2	Lateral/Academy Grad	131	7	0	18	2	2	2%
3	Lateral/Academy Grad	126	14	0	17	0	0	0%
	Total Laterals/Academy Grad	369	49	2	35	2	4	1%
4	Trainee	100	-	-	-	-	1	1%
5	Trainee	138	-	-	-	-	0	0%
6	Trainee	226	-	-	-	-		
	Total Trainees	464	-	-	-	-	1	0.2%
2012 Total		833	49	2	35	2	5	1%

2013 Police Department Recruitment Information

Recruitment	Type of Recruitment	Number of Applicants	No. of Lateral Applicants	No. of Lateral Hires	No. Of Academy Grad Applicants	No. of Academy Grad Hires	TOTAL No. of Hires	Percent of Applicants Hired
1	Lateral	10	10	-	-	-	-	-
2	Academy Grad/Enrollee	26	-	-	-	-	-	-
3	Trainee	99	-	-	-	-	-	-
	Total Applicants	135	10	0	0	0	0	0%
2013 Total		135	10	0	0	0	0	0%

2012 RECRUITING STATISTICS

Lateral / Academy Grad – 1 Hire to 92.25 Applicants

Trainees – 1 Hire to 464 Applicants



RECRUITMENTS AND HIRING

- ◆ We have posted a Lateral Dispatcher recruitment.
- ◆ We have filled one secretary vacancy.
- ◆ Recruitments of police officers remain open.
- ◆ We conducted a “How to become a Police Officer” presentation at the City Council Chambers. Approximately 75 people attended.

LOOKING FORWARD

PROACTIVE ASSERTIVE POLICING

Because crime is not evenly distributed throughout a community, it stands to reason that some places need more patrol than others.

A smart use of resources would be to concentrate proactive “assertive” police operations on the concentration of crime with certain offenders, places and victims.

PROACTIVE ASSERTIVE POLICING (CONT.)

Proactive “assertive” operations include, but are not limited to the following strategies and tactics:

- ◆ **Undercover/plain clothed details** – Narcotics Related
- ◆ **Warrant service** – Due Diligence
- ◆ **Traffic enforcement** – Although specific to traffic, brief and intense enforcement in higher crime areas will reduce and displace criminal offenses.
- ◆ **Police Chronic Complaint Locations** – Saturation Patrols
- ◆ **Probation Parole Searches** – Collaborative effort with Probation/Parole

PROACTIVE ASSERTIVE POLICING (CONT.)

- ◆ **Hot Spot Policing** – Small number of locations account for a disproportionate number of calls for service.
- ◆ **Shadowing Repeat Offenders** – Surveillance Program
- ◆ **Brief Periods of Intense Patrol** – Will help reduce and displace crime.
- ◆ **Assertive Field Interrogation (FI's)** – Increasing the frequency of FI's on suspicious persons and places has proven to help reduce crime.
- ◆ **Order Maintenance Policing** – Focus on less serious offenses e.g., panhandling, loitering, disturbing the peace, truancy issues, truancy sweeps, curfew, public intoxication, etc., will lead to a decrease in more serious crime.

1995 POST WORKLOAD ANALYSIS

THEN

- ◆ Population – 74,925
- ◆ Sworn Positions – 89
- ◆ Patrol Staffing – 42
- ◆ Call for Service – 47,677

NOW

- ◆ Population – 103,833
- ◆ Sworn Positions – 88
- ◆ Patrol Staffing – 51
- ◆ Calls for Service – 81,572

1995 POST RECOMMENDATIONS

- ◆ The immediate hire of 22 additional Officers for a total of 111 Sworn staff
- ◆ The additional hiring of 12 Officers by the year 2000 for a total of 123 Sworn staff

SPECIALIZED UNITS

PAST versus PRESENT

Pre-Recession

Current

◆ TRAFFIC UNIT	4-Officers; 1-Sergeant	None
◆ SEU UNIT	10-Officers; 2-Sergeants	None
◆ NARCOTICS UNIT	4-Investigators; 1-Sergeant	None
◆ SRO	3-Officers; 1-Sergeant	None
◆ RECRUITMENT	1-Officer	None
◆ ADMINISTRATIVE LIEUTENANT	1-Lieutenant	None

ENVISION

ANTIOCH POLICE DEPARTMENT

with 144 Authorized Sworn

Implementation of School Resource Officer Program

6 – SRO's; 1 – SRO Sgt

- ◆ Implementation of Truancy Prevention Program
- ◆ One Officer assigned to each High School
- ◆ Three Officers assigned to the Middle Schools
- ◆ One Officer assigned to the Elementary Schools
- ◆ Increased School Safety
- ◆ Reduced Responses to the Schools by Field Services Officers
- ◆ Reduced Response Times to Calls at Schools
- ◆ Increased Positive Interactions between Students and Police
- ◆ Opportunity for Officers to provide Gang Intervention and Education in Schools
- ◆ Officers will attend home High School Sporting Events
- ◆ Approach AUSD for Shared Funding

Implementation of a Traffic Bureau

6 – Traffic Officers; 1 – Traffic Sergeant

- ◆ Citywide 7 Days a Week
- ◆ Ability to effectively address Traffic Complaints
- ◆ Increased Traffic Safety
- ◆ Traffic Collision Investigations
- ◆ Specialized Fatal & Major Traffic Collision Investigations
- ◆ Increased DUI Enforcement; Reimplementation of DUI checkpoints
- ◆ Opportunity to Increase Public Education regarding Traffic Laws and Safety
- ◆ Reimplementation of Child Safety Seat Inspection Program
- ◆ Continued participation in the Every 15 Minute programs

Implementation of a PACT Unit

12 – PACT Officers; 2 – PACT Sergeants

- ◆ Citywide staffed 7 Days a Week
- ◆ Proactive Enforcement in High Crime areas
- ◆ Specific Park, Trail and Open Land Patrols on Motorcycles
- ◆ Specialized Gang Enforcement
- ◆ Street Level Narcotics Enforcement
- ◆ Burglary Suppression Details
- ◆ Ability to effectively address Quality of Life issues throughout the Community
- ◆ Attend Public Forums

Implementation of a SPECIAL RESPONSE UNIT

6 – SRU Investigators; 1 – SRU Sergeant

- ◆ Reimplementation of Undercover Programs to address Drug Sales and Human Trafficking / Prostitution
- ◆ Specialized Fugitive Apprehension
- ◆ Advanced Surveillance Capabilities
- ◆ In Depth Narcotics, Vice & Gambling Investigations
- ◆ Specialized Investigations related to Gun Sales and Transfers

Implementation of a Homicide Investigations Unit

4 – Homicide Investigators

- ◆ Assigned to Investigate current and Cold Cases
- ◆ Specialized Team Trained to respond to and Investigate Murders
- ◆ Increased Clearance Rates
- ◆ Decreased Aggravated Assaults involving Firearms
- ◆ Decreased Homicide Rates
- ◆ Increased Public Confidence

1 – Professional Standards Bureau Sergeant (this would be in addition to the existing position)

- ◆ Reduced Delay in the Investigation of Citizen Complaints
- ◆ Increased Ability to Identify Training and Performance Issues thus Improving the Public Trust and Reducing Civil Liability
- ◆ Investigation of Claims against the City of Antioch

Reimplementation of an Administrative Lieutenant

- ◆ Special Projects to include the implementation of High Density Housing Meetings and CPTED applications throughout the community.
- ◆ Grant Management and Applications
- ◆ Community Relations
- ◆ Budget Issues
- ◆ Manages Training, Recruiting & Backgrounds
- ◆ Crime Commission Liaison
- ◆ Manage Neighborhood Watch
- ◆ Manage the Chaplin Program
- ◆ Manage Evidence & Dispatch
- ◆ Manage the Animal Shelter
- ◆ Manage the Police and Animal Shelter Volunteer Programs

Implementation of a Formal Recruiting Program

1 – Recruiting Officer

Develop a Marketing Program to include:

- ◆ Specialized Recruiting Skills including attracting Diversified Candidates
- ◆ Increase applications in an effort to hire the Best Candidates and maintain Staffing Levels
- ◆ Regularly attend Recruiting Events at Police Academies, Military Job Fairs and Colleges and Universities as well as other venues.

A Return to the Status Quo

126 Authorized

- ◆ 3 – School Resource Officers (1 at each High School; 1 for all Middle Schools)
- ◆ 4 – Traffic Officers; 1 Traffic Sergeant
- ◆ 5 – PACT Officers; 1 PACT Sergeant (half-week coverage)
- ◆ 4 – SRU Detectives; 1 SRU Sergeant
- ◆ 3 – Homicide Investigators
- ◆ 1 – Professional Standards Bureau Sergeant
- ◆ 1 – Administrative Lieutenant

QUESTIONS?

**CITY COUNCIL MEETING
INCLUDING THE ANTIOCH CITY COUNCIL
ACTING AS SUCCESSOR AGENCY
TO THE ANTIOCH DEVELOPMENT AGENCY**

**Regular Meeting
7:00 P.M.**

**January 8, 2013
Council Chambers**

5:45 P.M. - CLOSED SESSION

- 1. CONFERENCE WITH LEGAL COUNSEL ANTICIPATED LITIGATION** – Significant exposure to litigation pursuant to California Government Code §54956.9 (b): Letter dated November 13, 2012 from the Law Office of Jack Silver on behalf of River Watch and entitled “Notice of Violations and Intent to file suit under the Clean Water Act.”
- 2. PUBLIC EMPLOYEE PERFORMANCE EVALUATIONS** – This Closed Session is authorized by California Government Code §54957 – City Manager.
- 3. PUBLIC EMPLOYEE PERFORMANCE EVALUATIONS** – This Closed Session is authorized by California Government Code §54957 – City Attorney.

City Attorney Nerland reported the City Council had been in Closed Session and gave the following report: **#1 CONFERENCE WITH LEGAL COUNSEL ANTICIPATED LITIGATION**, Direction was given to staff, **#2 PUBLIC EMPLOYEE PERFORMANCE EVALUATIONS**, Direction was given to staff, **#3 PUBLIC EMPLOYEE PERFORMANCE EVALUATIONS**, Direction was given to staff.

Mayor Harper called the meeting to order at 7:03 P.M., and City Clerk Simonsen called the roll.

Present: Council Members Wilson, Rocha, Tiscareno, Agopian and Mayor Harper

PLEDGE OF ALLEGIANCE

Mayor Pro Tem Rocha led the Council and audience in the Pledge of Allegiance.

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

Al Anthony, Antioch Recreation Department, announced as participants in the Junior Giants program, the City submitted an application and was chosen to host the San Francisco Giants World Series Trophy at the Antioch Community Center from 6:00 P.M. – 8:00 P.M. on January 28, 2013.

Mayor Harper recognized the success and value of the Junior Giants program. He thanked the Recreation Department for their involvement in youth programs for the community.

Councilmember Agopian spoke to the success of the Junior Giants program.

Councilmember Tiscareno thanked staff for submitting the application that resulted in the trophy coming to Antioch.

Dick Lamb, representing the Patriot Sentinel Riders VMC., requested the City's assistance in the planning and execution of the Memorial Day and Veteran's Day events and asked if Mayor Harper would be interested in being the Masters of Ceremony for the Memorial Day event. He announced the first planning meeting for the Memorial Day event would be held on February 5, 2013, at Oak View Memorial Park.

Mayor Harper agreed to be the Masters of Ceremony for the Memorial Day ceremony and stated he would meet with the Patriot Riders to work out the details for the event.

PUBLIC COMMENTS

Jeanne Horgan, Antioch resident, discussed increased crime and blight occurring in her Meadow Creeks Estates neighborhood. She requested the City's assistance in addressing these issues in her neighborhood.

Mayor Harper thanked Ms. Horgan for coming forward and reported, he was in discussion with staff regarding activity in the area.

Councilmember Agopian reported Deputy Director of Community Development/Recreation Graham supervises Code Enforcement and was in attendance this evening. He encouraged Ms. Horgan to discuss her concerns regarding squatters, with him.

Chris Coles-Morales, Antioch resident, discussed increased crime occurring in her neighborhood and requested the City's assistance in addressing these issues in her neighborhood. She thanked City Attorney Nerland for responding to her email and reported she had followed up with Supervisor Piepho regarding the policing of Section 8 Housing applications.

Mayor Harper responded that he would remain in contact with Ms. Coles-Morales regarding her concerns.

Ms. Coles-Morales stated she was available through email and she expressed her desire to work with the City to create a solution to these problems.

Gil Murillo, Antioch resident, discussed the impact criminal activity had on job creation in Antioch and offered his services to assist the City in promoting itself as a location for businesses to relocate or expand.

COUNCIL SUBCOMMITTEE REPORTS

Councilmember Rocha reported on her attendance at a meeting with Congressman McNerney. She announced an open house for his office would be held on January 17, 2013, at the Prewett Park Community Center.

MAYOR'S COMMENTS

Mayor Harper reported on his attendance at a meeting with Congressman McNerney and a subcommittee meeting dealing with crime issues in the Sycamore area.

1. COUNCIL CONSENT CALENDAR

- A. APPROVAL OF COUNCIL MINUTES FOR DECEMBER 11, 2012 AND DECEMBER 18, 2012
- B. APPROVAL OF COUNCIL WARRANTS
- C. APPROVAL OF TREASURER'S REPORT FOR NOVEMBER 2012
- D. AUTHORIZATION TO EXTEND CONTRACT FOR COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM SERVICES

On motion by Councilmember Rocha, seconded by Councilmember Wilson, the City Council unanimously approved the Council Consent Calendar with the exception of Item A, which was removed for further discussion.

Item A was removed from the Consent Calendar for a separate vote on the Minutes.

On motion by Councilmember Agopian, seconded by Councilmember Rocha, the Council approved the Minutes of December 11, 2012. The motion carried the following vote:

Ayes: Wilson, Rocha, Agopian, and Harper

Abstain: Tiscareno

On motion by Councilmember Rocha, seconded by Councilmember Wilson, the Council unanimously approved the Minutes of December 18, 2012.

COUNCIL REGULAR AGENDA

2. ADOPTION OF AN ORDINANCE PROHIBITING MEDICAL MARIJUANA FACILITIES

Community Development Director Wehrmeister presented the staff report dated January 3, 2013 recommending the City Council: 1) Motion to read the ordinance by title only; 2) Motion to introduce an ordinance amending Title 5 of the Antioch Municipal Code by adding a new Chapter 21 pertaining to the prohibition of Medical Marijuana Facilities.

Dan Black spoke in opposition of the ordinance and urged the City Council to explore options that could generate revenue to help fund the Police Department and Community Programs.

Ed Breslin, representing the VFCW Local 5, spoke in opposition of the ordinance as currently proposed. He offered to provide information to the Community Development Department and urged them to craft an ordinance with regulations and taxes that would benefit the community.

In response to Councilmember Tiscareno, Director of Community Development Wehrmeister reported the information was the most current information staff could assemble, however, they would research a specific issue, if so directed.

City Attorney Nerland reported the definitions within the ordinance exclude licensed facilities dealing with medical issues, from the prohibition.

Following discussion, Council consensus supported prohibiting medical marijuana facilities noting they feel dispensing cannabis for medical needs should be regulated by licensed facilities dealing with those medical issues.

Councilmember Tiscareno stated he wanted to maintain an open mind as it pertained to generating revenue and job creation. He questioned if there were safer ways of facilitating medical marijuana facilities.

On motion by Councilmember Agopian, seconded by Councilmember Rocha, the Council 1) Read the ordinance by title only, 2) Introduced the ordinance amending title 5 of the Antioch Municipal Code. The motion carried the following vote:

Ayes: Wilson, Rocha, Agopian and Harper

Noes: Tiscareno

3. CITY COUNCIL DISCUSSION OF STRATEGIC PLAN, PRIORITIES, GOALS AND OBJECTIVES

City Manager Jakel presented the staff report dated January 3, 2013, recommending the City Council provide direction to staff related to Strategic Planning, Priorities, Goals and Objectives.

Following discussion, the Council identified their top priorities as follows:

- Public Safety/Code Enforcement/Blight
- Economic Development/Downtown Revitalization/Job Creation
- Growing City Revenues
- Youth programs and employment opportunities
- Community events
- Infrastructure

The Council agreed to have Department Heads review the information to determine how to achieve these goals. They also supported the Budget Subcommittee meeting with staff to discuss how these priorities fit in with budget priorities and future planning.

City Manager Jakel stated he would go back to staff to discuss the general consensus of Council and as part of the budget process include add-on costs and the desired outcome. He noted he would include a discussion regarding returning the existing employees to full-time. He further noted it would be beneficial for the Council and community to begin a vision for 2030.

George Briggs, Antioch resident, presented an email and briefly discussed his disappointment with service he received from the Antioch Police Department.

Mayor Harper stated he would respond to Mr. Brigg's email and encouraged him to contact Captain McConnell, in attendance this evening, regarding his concerns.

4. CITY OF ANTIOCH AS SUCCESSOR AGENCY TO THE ANTIOCH DEVELOPMENT AGENCY

A. REPAYMENT SCHEDULE FOR HOUSING DEFERRED SET-ASIDE

RESOLUTION NO. 2013/05

On motion by Councilmember Rocha, seconded by Councilmember Tiscareno, the Council unanimously adopted the resolution.

PUBLIC COMMENTS - None

STAFF COMMUNICATIONS

City Manager Jakel announced the following meeting and event schedule:

- City Council Meeting January 22, 2013 at 7:00 P.M.
- World Series Trophy January 28, 2013 at the Community Center 6:00 P.M. – 8:00 P.M.

He noted there would be a Water Emergency Transportation Authority update given at the next City Council meeting. He reported there had been some indicators that the economy is beginning to recover with movement in housing prices and some major leasing transactions in commercial space.

COUNCIL COMMUNICATIONS

Councilmember Rocha announced *Coffee with Cops* in Spanish would be held on January 12, 2013, at Holy Rosary Church from 9:00 A.M. – 11:00 A.M.

In response to Councilmember Agopian, City Manager Jakel responded the Veteran's Day and Memorial Day events are in the City's event policy as City sponsored events. He stated he would bring this item back to the City Council and follow up with Mayor Harper.

ADJOURNMENT

With no further business, Mayor Harper adjourned the meeting at 8:18 P.M. to the next regular Council Meeting on January 22, 2013.

Respectfully submitted:

Kitty Eiden

KITTY EIDEN, Minutes Clerk

**CITY COUNCIL MEETING
PUBLIC FINANCING AUTHORITY
INCLUDING THE ANTIOCH CITY COUNCIL
ACTING AS SUCCESSOR AGENCY/HOUSING SUCCESSOR
TO THE ANTIOCH DEVELOPMENT AGENCY**

**Regular Meeting
7:00 P.M.**

**January 22, 2013
Council Chambers**

5:45 P.M. – CLOSED SESSION

- 1. PUBLIC EMPLOYEE PERFORMANCE EVALUATION** – This Closed Session is authorized by California Government Code section 54957 – City Manager.
- 2. CONFERENCE WITH LABOR NEGOTIATOR** – This Closed Session is authorized by California Government Code section 54957.6. Agency Designated Representative: City Attorney; Unrepresented employee: City Manager.
- 3. PUBLIC EMPLOYMENT** – This Closed Session is authorized by California Government Code section 54957 – City Manager.
- 4. PUBLIC EMPLOYEE PERFORMANCE EVALUATION** – This Closed Session is authorized by California Government Code §54957 – City Attorney.

City Attorney Nerland reported the City Council had been in Closed Session and gave the following report: **#1 PUBLIC EMPLOYEE PERFORMANCE EVALUATION**, No action taken, **#2 CONFERENCE WITH LABOR NEGOTIATOR**, Direction given to labor negotiator, **#3 PUBLIC EMPLOYMENT**, Direction given to staff, **#4 PUBLIC EMPLOYEE PERFORMANCE EVALUATION**, Direction given to staff.

Mayor Harper called the meeting to order at 7:03 P.M., and City Clerk Simonsen called the roll.

Present: Council Members Wilson, Rocha, Tiscareno, Agopian and Mayor Harper

PLEDGE OF ALLEGIANCE

Robbie Miller and Boy Scout Troop #151 led the Council and audience in the Pledge of Allegiance.

Mayor Harper thanked the Boy Scouts for leading the Pledge of Allegiance.

PROCLAMATION

In Honor of Carol Marchetti

Mayor Harper read a newspaper article memorializing Carol Marchetti.

On motion by Councilmember Rocha, seconded by Councilmember Tiscareno, the Council unanimously approved the proclamation.

Mayor Harper presented the proclamation *In Honor of Carol Marchetti* to Romano Marchetti who accepted the proclamation and thanked the City Council.

Councilmember Rocha thanked Kiwanis Club and Martha Parsons for assisting with the proclamation and Mr. Marchetti for supporting his wife's volunteer efforts.

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

Stacey Dempsey, Antioch Recreation Department, announced the City would be hosting the 2010 and 2013 Giants World Series Trophies from 6:00 P.M. – 8:00 P.M. on January 28, 2013 at the Prewett Park Community Center.

Mayor Harper reported on his attendance at the Dr. Martin Luther King celebration on January 21, 2013.

PUBLIC COMMENTS

Gil Murillo, Antioch resident, suggested the City Council consider taking the following action: advocating for a four year College in the area, creating revenue through business licenses for rental properties, bringing reserve officers back into the Police Department, seeking community service assistance from students and entering into Mutual Aid Agreements with CHP and Sheriff's Department. He presented the Council with a conceptual plan for a business park in Antioch.

Kenneth Clark, Antioch resident, reported the gate at the entrance into Marchetti Park had been damaged and removed. He requested the City replace the gate to eliminate excessive loitering after-hours.

Mayor Harper directed City Engineer Bernal meet with Mr. Clark regarding the issues at Marchetti Park.

Chris Coles-Morales, Antioch resident, requested the City Council place a provision on the agenda for Council to consider closing the bike path between Hillcrest Avenue and Vista Grande Drive. She stated she had a petition signed by twenty-one residents who supported the closure.

Mayor Harper stated he supported looking into the matter further to determine what authority the City Council would have regarding the closure of the trail.

George Briggs, Antioch resident, reported he had been reviewing the City's current budget and needed further clarification on the City's deficit spending and PERS contributions.

City Manager Jakel suggested Mr. Briggs leave his contact information so that Finance Director Merchant could respond to his request.

COUNCIL SUBCOMMITTEE REPORTS

Councilmember Agopian reported on his attendance at the Mello-Roos subcommittee meeting.

Councilmember Tiscareno announced the Lone Tree Golf Course subcommittee would be meeting on February 11, 2013 and noted he had met with staff to energize the ICLEI (International Council for Local Environmental Initiatives) subcommittee. He reported on his attendance at the League of California Cities Conference New Council Members Academy.

Councilmember Wilson reported on her attendance at the Mello-Roos subcommittee meeting and the League of California Cities Conference New Council Members Academy.

MAYOR'S COMMENTS

Mayor Harper reported on his attendance at the Water Emergency Transit Authority (WETA) meeting and the United States Conference of Mayors and National Day of Service in Washington, D.C.

COUNCIL REGULAR AGENDA

1. PRESENTATION OF INVESTMENT REPORT BY PFM (PUBLIC FINANCE MANAGEMENT)

Finance Director Merchant introduced Sarah Mechem.

Sarah Mechem, representing PFM Asset Management LLC, gave a brief overhead presentation of the Fourth Quarter 2012 Review of Portfolio.

Mayor Harper thanked Ms. Mechem for the presentation.

On motion by Councilmember Rocha, seconded by Councilmember Agopian, the Council unanimously received and filed the report.

2. COUNCIL CONSENT CALENDAR

A. APPROVAL OF COUNCIL MINUTES FOR DECEMBER 27, 2012

B. APPROVAL OF COUNCIL WARRANTS

-
- C. APPROVAL OF TREASURER'S REPORT FOR DECEMBER 2012
 - D. REJECTION OF CLAIM
 - 1. David Morris & Kathryn Millard 12/13-2086 (wrongful death)
 - E. ADOPTION OF AN ORDINANCE 2060-C-S PROHIBITING MEDICAL MARIJUANA FACILITIES (*Introduced on 01/08/13*)
 - F. RESOLUTION NO. 2013/01 OF THE CITY COUNCIL OF THE CITY OF ANTIOCH SUPPORTING RENEWAL OF THE CONTRA COSTA RECYCLING MARKET DEVELOPMENT ZONE
 - G. RESOLUTION NO. 2013/02 CITY OF ANTIOCH REPRESENTATIVES TO THE MUNICIPAL POOLING AUTHORITY
 - H. STANDBY CITY COUNCIL MEMBERS
 - I. SETTLEMENT AGREEMENT WITH NORTHERN CALIFORNIA RIVER WATCH AND UPDATED SEWER SYSTEM MANAGEMENT PLAN (SSMP)
 - J. CITY OF ANTIOCH – COMPREHENSIVE ANNUAL FINANCIAL REPORT FOR THE FISCAL YEAR ENDED JUNE 30, 2012
 - K. CITY OF ANTIOCH – SINGLE AUDIT REPORT FOR THE YEAR ENDED JUNE 30, 2012
 - L. CITY OF ANTIOCH – AUDITORS' COMMUNICATION WITH THOSE CHARGED WITH GOVERNANCE FOR THE FISCAL YEAR ENDED JUNE 30, 2012
 - M. CONSIDERATION OF BIDS FOR THE COMMUNITY PARK SYNTHETIC TURF FIELDS (P.W. 394-7F)
 - N. RESOLUTION NO. 2013/03 ACCEPTING WORK AND AUTHORIZING THE PUBLIC WORKS DIRECTOR/CITY ENGINEER TO FILE A NOTICE OF COMPLETION FOR THE WATER MAIN REPLACEMENT AT VARIOUS LOCATIONS, (P.W. 503-13)
 - O. EXTENSION OF CONTRACT WITH BADAWI & ASSOCIATES, CERTIFIED PUBLIC ACCOUNTANTS FOR PROFESSIONAL AUDITING SERVICES FOR FISCAL YEARS ENDING JUNE 30, 2013 AND 2014
 - P. AUTHORIZE THE CONTRACT AND PURCHASE FOR THE COMPUTER VIRTUALIZATION UPGRADE PROJECT FOR FISCAL YEAR 2012/2013

On motion by Councilmember Wilson, seconded by Councilmember Tiscareno, the City Council unanimously approved the Council Consent Calendar with the exception of Items E and P, which were removed for further discussion.

Item E – Councilmember Tiscareno clarified public safety was a priority and approval of these facilities may not be feasible at this time however, he would like to explore the possible economic benefits.

In response to Councilmember Rocha, City Manager Jakel clarified that if a court ruling modified current law, this item would have to be brought back for Council consideration to comport with the law.

Edward Breslin, United Food Commercial Workers Union Local 5, suggested the Council reevaluate this item and consider the potential economic benefits as well as the scientific benefits of medicinal marijuana. He presented the City Council with a packet of information regarding these issues.

Councilmember Rocha stated she would like to explore the benefits of a medical marijuana facility.

Councilmember Agopian emphasized if approved, the ordinance would be a permanent and stated he was not opposed to medical facilities distributing marijuana to their patients through their own facilities.

Mayor Harper spoke in support of the ordinance and reiterated if case law changes, the Council would have to revisit the item and come in compliance.

On motion by Councilmember Agopian, seconded by Councilmember Wilson, the Council approved Consent Calendar Item E. The motion carried the following vote:

AYES: Wilson, Agopian, Harper

NOES: Rocha, Tiscareno

Item P – Gil Murillo, Antioch resident, questioned if the City had considered other vendors noting he felt the cost estimate was extremely high. He also stated with regards to technology planning, he felt the City should be looking at a long term plan.

Alan Barton, Director of Information Systems, reported the City had worked with the vendor for many years and a three-year service and maintenance plan was more cost-effective. He discussed the financial benefits associated with the contract and noted he did not feel it was overpriced.

On motion by Councilmember Rocha, seconded by Councilmember Tiscareno, the Council unanimously approved Consent Calendar Item P.

PUBLIC HEARING

3. EXTENSION OF AN INTERIM URGENCY ZONING ORDINANCE PROHIBITING THE ISSUANCE OF PERMITS, LICENSES OR APPROVALS FOR CONSTRUCTION, ESTABLISHMENT OR OPERATION OF ANY COMPUTER GAMING AND INTERNET ACCESS BUSINESS

City Attorney Nerland presented the staff report dated January 10, 2013 and supplemental staff report dated January 22, 2013 recommending the City Council Motion to read the ordinance by title only; and Motion to adopt the attached revised Interim Urgency Zoning Ordinance.

Open and closed the public hearing with no speakers requesting to speak.

ORDINANCE 2061-C-S

On motion by Councilmember Tiscareno, seconded by Councilmember Rocha, the Council unanimously 1) Read the ordinance by title only; and, 2) Approved the attached revised Interim Urgency Zoning Ordinance.

COUNCIL REGULAR AGENDA - *Continued*

4. UPDATE ON THE STATUS OF ANTIOCH FERRY TERMINAL

Consultant for the City of Antioch Victor Carniglia, presented the staff report dated January 15, 2013 recommending the City Council receive the presentation, and provide comment and direction as appropriate.

Councilmember Rocha thanked Consultant Carniglia, Councilmember Agopian, and Assemblyman Frasier for their advocacy on behalf of the City of Antioch with the Water Emergency Transit Authority (WETA) Staff and Board.

Councilmember Tiscareno thanked everyone involved in the process and stated he looked forward to the projected timeline for completion of the project.

Councilmember Agopian thanked the Council for the recognition and acknowledged Assemblyman Frasier for his assistance.

Mayor Harper reported the City had requested Water Emergency Transit Authority (WETA) conduct regular Citizen Advisory committee meetings to engage the community.

On motion by Councilmember Tiscareno, seconded by Councilmember Wilson, the Council unanimously received and filed the report.

5. THREE PARTIAL-TERM APPOINTMENTS FOR THREE VACANCIES ON THE ECONOMIC DEVELOPMENT COMMISSION (EDC)

Economic Development Analyst Nunnally presented the staff report dated January 16, 2013 recommending the City Council receive and file the applications, and the Mayor appoint and Council approve the appointment of three commissioners.

Mayor Harper thanked all the applicants and nominated Peter Donisanu and Rhoda Parhams to the terms expiring June 2013, and Lamar Thorpe to the term expiring June 2015.

On motion by Councilmember Agopian, seconded by Councilmember Wilson, the Council approved the following Economic Development Commission appointments.

- Peter Donisanu – term expiring June 2013
- Rhoda Parhams – term expiring June 2013
- Lamar Thorpe – term expiring June 2015

The motion carried the following vote:

AYES: Wilson, Tiscareno, Agopian, Harper

NOES: Rocha

In response to Councilmember Rocha, City Manager Jakel stated he would email Council a list of the current Board vacancies, which were also available on the City's website.

Councilmember Agopian suggested the Economic Development Commission give a presentation to the City Council regarding their vision for the community.

Peter Donisanu, Lamar Thorpe, and Rhoda Parhams introduced themselves and thanked the City Council for the appointments.

PUBLIC FINANCING AUTHORITY AGENDA

6. ANTIOCH PUBLIC FINANCING AUTHORITY - BASIC FINANCIAL STATEMENTS AND INDEPENDENT AUDITORS' REPORT FOR THE FISCAL YEAR ENDED JUNE 30, 2012

On motion by Councilmember Rocha, seconded by Councilmember Agopian, the Council unanimously received and filed the report.

7. CITY OF ANTIOCH AS SUCCESSOR AGENCY TO THE ANTIOCH DEVELOPMENT AGENCY

A. APPROVAL OF SUCCESSOR AGENCY WARRANTS

On motion by Councilmember Agopian, seconded by Councilmember Tiscareno, the Council approved the Warrants.

8. CITY OF ANTIOCH AS HOUSING SUCCESSOR TO THE ANTIOCH DEVELOPMENT AGENCY

A. APPROVAL OF HOUSING SUCCESSOR WARRANTS

On motion by Councilmember Wilson, seconded by Councilmember Rocha, the Council unanimously approved the Warrants.

PUBLIC COMMENTS - None

STAFF COMMUNICATIONS

City Manager Jakel announced the following event and meeting schedule:

- Giants World Series Trophy Tour 6:00 P.M. – 8:00 P.M. on January 28, 2013 at the Prewett Park Community Center
- City Council Meeting February 12, 2013 at 7:00 P.M.
- City Council Meeting February 26, 2013 at 7:00 P.M.

COUNCIL COMMUNICATIONS

Councilmember Rocha acknowledged Deputy Director of Community Development/Recreation Graham and the Code Enforcement Department for their hard work in cleaning up the blight on "L" Street.

Councilmember Agopian acknowledged the Code Enforcement Department for reducing blight in the community.

In response to Council, City Manager Jakel stated he would agendize a general discussion on the trail systems in Antioch.

Mayor Harper reported the City had been working to address the community's concerns regarding the trail system adjacent to their residences.

ADJOURNMENT

With no further business, Mayor Harper adjourned the meeting at 8:39 P.M. to the next regular Council meeting on February 12, 2013.

Respectfully submitted:

Kitty Eiden

KITTY EIDEN, Minutes Clerk

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 JANUARY 17- FEBRUARY 6, 2013
 FUND/CHECK#

100 General Fund

Non Departmental

343248	RECIPIENT	SCHOLARSHIP WINNER	200.00
343251	RECIPIENT	SCHOLARSHIP WINNER	50.00
343271	CONTRA COSTA WATER DISTRICT	CCWD FACILITY RESERVE FEES	38,984.00
343272	CONTRA COSTA WATER DISTRICT	TREATED WATER CAPACITY FEE	8,971.04
343275	CRITICAL REACH	SOFTWARE RENEWAL	327.50
343289	ECC REG FEE AND FIN AUTH	ECCRFFA-RTDIM	74,696.00
343295	RECIPIENT	SCHOLARSHIP WINNER	75.00
343297	RECIPIENT	SCHOLARSHIP WINNER	100.00
343307	RECIPIENT	SCHOLARSHIP WINNER	75.00
343309	RECIPIENT	SCHOLARSHIP WINNER	50.00
343317	RECIPIENT	SCHOLARSHIP WINNER	100.00
343325	RECIPIENT	SCHOLARSHIP WINNER	100.00
343327	NEOPOST	FINANCE CHARGE	4.97
343345	RECIPIENT	SCHOLARSHIP WINNER	75.00
343363	TOWN PARK INVESTMENT INC	DEPOSIT REFUND	2,148.50
343381	A D SEENO CONSTRUCTION	DEPOSIT REFUND	2,000.00
343395	CIRCLEPOINT	PROFESSIONAL SERVICES	4,947.50
343401	CONTRA COSTA COUNTY	MAP SERVICE FEE	150.00
343431	MISSION PEAK HOMES	DEPOSIT REFUND	31,785.14
343491	ARTS & CULTURAL FOUNDATION	MLK EVENT	561.00
918814	ZUMWALT ENGINEERING GROUP INC	ENGINEERING SERVICES	3,600.00

City Council

202149	RICKS ON SECOND	MEETING EXPENSE	84.00
918881	LONE TREE GOLF COURSE	MAYORS CONFERENCE	2,500.00

City Attorney

343351	SHRED IT INC	SHRED SERVICE	102.37
343394	BURKE WILLIAMS AND SORENSEN LLP	LEGAL SERVICES	1,691.05
343420	JARVIS FAY AND DOPORTO LLP	LEGAL SERVICES	2,256.86
343428	LEXISNEXIS	ONLINE LEGAL RESEARCH	76.50
343500	BURKE WILLIAMS AND SORENSEN LLP	LEGAL SERVICES	118.00
343534	JARVIS FAY AND DOPORTO LLP	LEGAL SERVICES	5,609.17
343583	WENDEL ROSEN BLACK AND DEAN	LEGAL SERVICES	3,001.04
918807	GALSTAN, WILLIAM R	LEGAL SERVICES	156.25

City Manager

202148	AMERICAN TROPHIES	NAME PLATES	38.33
343396	CITY OF WALNUT CREEK	MEMBERSHIP DUES	312.00
343501	CA SHOPPING CART RETRIEVAL CORP	SHOPPING CART RETRIEVAL	105.00
343563	RICKS ON SECOND	MEETING EXPENSE	120.00

City Clerk

343411	EIDEN, KITTY J	MINUTES CLERK	238.00
343429	LINDA JOHNSON PHOTOGRAPHY	PORTRAIT-TISCARENO	1,158.26
343505	CCAC	TRAINING-SIMONSEN	175.00

Human Resources

201746	RICKS ON SECOND	MEETING EXPENSE	75.27
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Prepared by: Georgina Meek
 Finance Accounting

2/7/2013

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
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343245	BANK OF AMERICA	CONFERENCE DUES	424.00
343274	CPS HUMAN RESOURCE SERVICES	WRITTEN EXAMS	1,269.25
343285	E GROUP LLC, THE	PROFESSIONAL SERVICES	400.00
343330	OCCUPATIONAL HEALTH CENTERS	PREEMPLOYMENT MEDICAL	368.15
343331	OFFICE MAX INC	OFFICE SUPPLIES	123.19
343335	PARS	PROFESSIONAL SERVICES	2,174.03
343341	PSYCHOLOGICAL RESOURCES INC	PROFESSIONAL SERVICES	2,000.00
343351	SHRED IT INC	SHRED SERVICE	61.87
343495	BARTEL ASSOCIATES LLC	CONSULTING SERVICES	2,100.00
Economic Development			
343249	BAY ALARM COMPANY	MONITORING DEPOSIT	1,437.00
343395	CIRCLEPOINT	CONSULTING SERVICES	4,542.50
343403	CONTRA COSTA COUNTY	2A REORGANIZATION APP	1,100.00
343427	LAFCO	2A REORGANIZATION APP	3,885.00
343488	ANTIOCH AUTO CENTER	TAX REBATE	131,428.75
343497	BBR LLP	CONSULTANT SERVICES	725.00
Finance Administration			
343440	OFFICE MAX INC	OFFICE SUPPLIES	80.25
343548	OFFICE MAX INC	OFFICE SUPPLIES	6.81
Finance Accounting			
202464	CMRTA	MEMBERSHIP RENEWAL	25.00
202526	MNS CORP	STAMP PADS	77.25
343351	SHRED IT INC	SHRED SERVICE	102.38
918813	SUNGARD PUBLIC SECTOR INC	MONTHLY ASP SERVICE	12,361.99
Finance Operations			
343327	NEOPOST	FINANCE CHARGE	29.00
343366	TYLER TECHNOLOGIES	MONTHLY INSITE FEES	680.00
343475	UNITED PARCEL SERVICE	WEEKLY PRINTER SERVICE FEE	13.00
Non Departmental			
202466	NETRELIEF CONSULTING	BUS LIC OVERPAYMENT REFUND	100.00
202467	LA SIERRA	BUS LIC PENALTY FEE REFUND	10.44
202469	WESTERN INSULATION	BUS LIC APP FEE REFUND	30.00
202470	DELTA BUILDING MAINTENANCE	BUS LIC PENALTY FEE REFUND	24.62
202521	ARM SECURITY INC	BUS LIC OVERPAYMENT REFUND	30.00
202522	CALIFORNIA SECURITY ALARMS INC	BUS LIC STICKER FEE REFUND	5.00
202523	HILLCREST VIEW APTS	BUS LIC OVERPAYMENT REFUND	43.05
202524	PATHWAYS TO WELLNESS MEDICATION	BUS LIC OVERPAYMENT REFUND	9.00
202525	REX MORE GROUP INC	BUS LIC STICKER FEE REFUND	5.00
343242	BANFIELD PET HOSPITAL	BUS LIC OVERPAYMENT REFUND	205.35
343373	WAGeworks	ADMIN FEES	150.00
343423	K AND S TOWING AND TRANSPORT	BUS LIC OVERPAYMENT REFUND	125.00
343435	MUNICIPAL POOLING AUTHORITY	PAYROLL DEDUCTIONS	30,544.64
343450	REDBOX AUTOMATED RETAIL LLC	BUS LIC OVERPAYMENT REFUND	120.00
343452	REKHA VONTELA DDS	BUS LIC OVERPAYMENT REFUND	175.00
343558	PERS	NON-ELIGIBLE PREMIUMS	1,621.89
918865	RETIREE	MEDICAL AFTER RETIREMENT	1,643.21

Prepared by: Georgina Meek
 Finance Accounting

2/7/2013

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 JANUARY 17- FEBRUARY 6, 2013
 FUND/CHECK#

Public Works Maintenance Administration

343328 NEXTEL SPRINT CELL PHONE 57.50

Public Works Street Maintenance

343231 ACE HARDWARE, ANTIOCH TARP 40.91

343278 DELTA GRINDING CO INC TRUCK RENTAL 2,625.00

343310 KELLY MOORE PAINT CO PAINT 160.34

343328 NEXTEL SPRINT CELL PHONE 57.50

343389 ANTIOCH BUILDING MATERIALS ASPHALT 20,706.89

343526 FURBER SAW INC BLOWERS 917.79

Public Works-Signal/Street Lights

343390 AT AND T MCI PHONE 570.61

343443 PACIFIC GAS AND ELECTRIC CO ELECTRIC 40.77

343485 AMERICAN GREENPOWER USA INC INDUCTION LIGHTING MATERIALS 3,495.06

918795 ICR ELECTRICAL CONTRACTORS ELECTRICAL SERVICES 16,218.72

Public Works-Striping/Signing

202323 STAPLES SUPPLIES 39.22

343287 EAST BAY WELDING SUPPLY FUEL TORCH 170.54

343290 FASTENAL CO SUPPLIES 21.80

343314 LOWES COMPANIES INC SUPPLIES 122.64

343328 NEXTEL SPRINT CELL PHONE 57.50

343430 MANERI SIGN COMPANY SIGNS 6,379.68

343440 OFFICE MAX INC OFFICE SUPPLIES 142.83

343460 SHERWIN WILLIAMS CO PAINT 216.12

343524 FLINT TRADING INC SUPPLIES 755.91

Public Works-Facilities Maintenance

343231 ACE HARDWARE, ANTIOCH SUPPLIES 3.89

343284 DREAM RIDE ELEVATOR ELEVATOR SERVICE 240.00

343290 FASTENAL CO SUPPLIES 9.40

343314 LOWES COMPANIES INC SUPPLIES 1,063.81

343385 AMERICAN PLUMBING INC PLUMBING SERVICES 168.73

343390 AT AND T MCI PHONE 46.79

343438 OAKLEYS PEST CONTROL PEST CONTROL SERVICE 100.00

343564 ROCHESTER MIDLAND CORP SANITIZING SERVICE 98.33

918805 CONSOLIDATED ELECTRICAL DIST INC SUPPLIES 62.80

918809 ICR ELECTRICAL CONTRACTORS ELECTRICAL SERVICES 141.41

Public Works-Parks Maint

343323 MIRACLE PLAY SYSTEMS INC PLAYGROUND HARDWARE 341.40

343390 AT AND T MCI PHONE 80.40

343442 PACHECO BROTHERS GARDENING INC LANDSCAPE SERVICES 2,750.00

343482 WESCO RECEIVABLES CORP SUPPLIES 1,206.68

343553 PACHECO BROTHERS GARDENING INC LANDSCAPE SERVICES 39,797.82

918795 ICR ELECTRICAL CONTRACTORS ELECTRICAL SERVICES 213.14

Public Works-Median/General Land

343390 AT AND T MCI PHONE 150.23

343439 ODYSSEY LANDSCAPE CO INC LANDSCAPE SERVICES 192.00

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Public Works-Work Alternative

343328	NEXTEL SPRINT	CELL PHONE	68.33
343334	ORCHARD SUPPLY HARDWARE	SUPPLIES	32.92

Police Administration

202491	CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	16.00
202493	CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	15.00
343238	APCO INTERNATIONAL INC	MEMBER DUES-GACKOWSKI	120.00
343240	ARROWHEAD 24 HOUR TOWING INC	TOWING SERVICES	137.50
343244	BANK OF AMERICA	BUSINESS EXPENSES	329.12
343246	BANK OF AMERICA	CAMERAS	2,600.19
343247	BANK OF AMERICA	BUSINESS EXPENSE	1,495.02
343252	CANTANDO, ALLAN J	TRAVEL EXPENSE	723.96
343254	CCJWSA	TUITION-HEAD	275.00
343257	CESARI WERNER AND MORIARTY	DEPOSIT REFUND	150.00
343258	CHANG, THEODORE	TRAVEL EXPENSE	75.00
343263	COMCAST	CABLE	52.60
343265	CONCORD UNIFORMS LLC	UNIFORMS	2,263.96
343276	D PREP LLC	TRAINING	360.00
343283	DOUBLETREE HOTEL	LODGING-AGUINAGA	381.94
343293	FUHRMANN, THOMAS J	PER DIEM	213.00
343294	FUHRMANN, THOMAS J	TRAVEL EXPENSE	64.00
343302	IBS OF TRI VALLEY	BATTERIES	159.13
343316	MARRIOTT HOTEL	LODGING-CANTANDO	611.00
343318	MASTRANGELO LAW OFFICE	DEPOSIT REFUND	300.00
343320	MCDONALD, RYAN J	TRAVEL EXPENSE	75.00
343331	OFFICE MAX INC	OFFICE SUPPLIES	279.09
343347	ROSE, BRIAN C	TRAVEL EXPENSE	75.00
343350	SHERATON INN	LODGING-FUHRMANN	283.68
343351	SHRED IT INC	SHRED SERVICE	299.45
343372	VERIZON WIRELESS	AIR CARDS	76.02
343404	COSTCO	PHOTO PROCESSING	4.84
343405	CSI FORENSIC SUPPLY	SUPPLIES	356.31
343410	DOUBLETREE HOTEL	LODGING-AGUINAGA	381.94
343422	JOHNSON, VIRGINIA L	MILEAGE REIMBURSEMENT	88.80
343459	SAVE MART SUPERMARKETS	SUPPLIES	22.28
343512	COMMERCIAL SUPPORT SERVICES	CAR WASHES	462.00
918785	ARATA PRINTING	BUSINESS CARDS	709.04
918794	HUNTINGTON COURT REPORTERS INC	TRANSCRIPTION SERVICES	1,101.48
918796	IMAGE SALES INC	ID CARDS	88.71
918810	MOBILE MINI LLC	PORTABLE STORAGE CONTAINERS	457.85
918854	GRAINGER INC	SUPPLIES	131.04

Police Prisoner Custody

343404	COSTCO	SUPPLIES	53.96
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Police Community Policing

202304	CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	57.50
202491	CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	75.95

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202492 CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	99.08
202493 CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	74.40
343296 HARGER, MATTHEW J	DOG ALLOWANCE	150.00
343306 JOANNIDES, JASON M	DOG ALLOWANCE	150.00
343339 PERKINSON, JAMES A	DOG ALLOWANCE	150.00
343365 TURKOVICH, NICHOLAS R	COURT APPEARANCE	302.30
343371 VALLIERE, CHRISTOPHER J	DOG ALLOWANCE	150.00
343377 WHITE, RYAN K	DOG ALLOWANCE	150.00
343404 COSTCO	STORAGE RACKS	138.54
343408 DEE, DEVANY R	MILEAGE REIMBURSEMENT	39.55
343458 EMPLOYEE	PENSION PAYMENT	3,882.50
343463 SOLARI JR, ROBERT L	MILEAGE REIMBURSEMENT	47.18
343470 SUMMERS, MATTHEW	MILEAGE REIMBURSEMENT	39.55
343474 EMPLOYEE	PENSION PAYMENT	3,882.50
343532 HUNT AND SONS INC	FUEL	44.67
343558 PERS	PAYROLL DEDUCTIONS	3,117.59
Police Investigations		
202304 CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	42.50
202491 CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	7.50
202493 CITY OF ANTIOCH	EXPENSE REIMBURSEMENT	7.50
343255 CELLEBRITE USA CORP	SOFTWARE UPGRADE	999.00
343269 CONTRA COSTA COUNTY	LAB TESTING	21,090.00
343273 COURT SERVICES INC	PRISONER TRANSPORTATION	250.00
343275 CRITICAL REACH	SOFTWARE RENEWAL	327.50
343321 METRO PCS	PHONE RECORDS	250.00
343426 KOCH, MATTHEW T	EXPENSE REIMBURSEMENT	64.80
Police Special Operations Unit		
343233 AGUINAGA, DIANE	EXPENSE REIMBURSEMENT	223.43
343247 BANK OF AMERICA	WINDSHIELD	75.76
Police Communications		
343253 CAPTURE TECHNOLOGIES INC	MAINTENANCE CONTRACT	1,800.81
343390 AT AND T MCI	PHONE	809.37
343404 COSTCO	SUPPLIES	253.67
343444 PACIFIC TELEMAGEMENT SERVICES	PAYPHONE FEES	429.00
343487 AMERICAN TOWER CORPORATION	TOWER RENTAL	216.12
343492 AT AND T MOBILITY	HIGH SPEED WIRELESS	2,714.16
343493 AT AND T MOBILITY	HIGH SPEED WIRELESS	436.66
Office Of Emergency Management		
343390 AT AND T MCI	PHONE	299.63
Police Community Volunteers		
343246 BANK OF AMERICA	MEETING EXPENSE	34.99
343360 TAP PLASTICS INC	NAME PLATES	107.90
343459 SAVE MART SUPERMARKETS	BUSINESS EXPENSE	15.27
Police Facilities Maintenance		
343284 DREAM RIDE ELEVATOR	ELEVATOR SERVICE	80.00
343329 NEXTEL SPRINT	CELL PHONE	2,486.79

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343390 AT AND T MCI	PHONE	277.67
343438 OAKLEYS PEST CONTROL	PEST CONTROL SERVICES	165.00
343528 HALL EQUITIES GROUP	EASEMENT REIMBURSEMENT	1,048.96
343564 ROCHESTER MIDLAND CORP	SANITIZING SERVICE	98.32
Community Development Land Planning Services		
343382 ACEC CA	CEQA GUIDELINE UPDATES	112.06
343415 GENTRY, MELINDA M	MILEAGE REIMBURSEMENT	15.29
343508 CIRCLEPOINT	RODDY RANCH-PRINTING COSTS	2,568.89
Community Development Neighborhood Improvement		
202473 CACEO	MEMBERSHIP RENEWAL	75.00
202474 CONTRA COSTA COUNTY	LIEN RELEASE FEE	12.00
343281 DIABLO LIVE SCAN	FINGERPRINTING	40.00
343356 STATE OF CALIFORNIA	FINGERPRINTING	64.00
918806 CRYSTAL CLEAR LOGOS INC	UNIFORM SHIRTS	484.08
PW Engineer Land Development		
343328 NEXTEL SPRINT	CELL PHONE	169.27
343382 ACEC CA	SUBDIVISION MAP ACTS	84.04
343390 AT AND T MCI	PHONE	30.76
343440 OFFICE MAX INC	OFFICE SUPPLIES	33.45
Community Development Building Inspection		
343328 NEXTEL SPRINT	CELL PHONE	58.65
343437 NATIONAL FIRE PROTECTION ASSOC	ANNUAL MEMBERSHIP RENEWAL	165.00
343548 OFFICE MAX INC	OFFICE SUPPLIES	167.30
Capital Imp. Administration		
343440 OFFICE MAX INC	OFFICE SUPPLIES	53.92
Community Development Engineering Services		
343328 NEXTEL SPRINT	CELL PHONE	57.50
212 CDBG Fund		
CDBG		
343250 BAY AREA NEWS GROUP	LEGAL AD	292.59
343264 COMMUNITY VIOLENCE SOLUTIONS	CDBG SERVICES	1,257.09
343496 BAY AREA LEGAL AID	CDBG SERVICES	5,533.04
343513 COMMUNITY VIOLENCE SOLUTIONS	CDBG SERVICES	1,698.04
343515 CCC SENIOR LEGAL SERVICES	CDBG SERVICES	1,414.34
343531 HOUSE, TERI	CONSULTANT SERVICES	4,810.00
343549 OMBUDSMAN SERVICES OF CCC	CDBG SERVICES	1,250.00
343551 OPPORTUNITY JUNCTION	CDBG SERVICES	12,500.10
343569 SHELTER INC	CDBG SERVICES	1,479.82
CDBG NSP		
343413 FIRST AMERICAN TITLE CO	NSP PURCHASE	180,283.01
213 Gas Tax Fund		
Streets		
343443 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	40.48
343446 PARSONS BRINCKERHOFF INC	CONSULTANT SERVICES	32,048.46
918854 GRAINGER INC	SUPPLIES	166.79

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214 Animal Control Fund

Animal Control

343237	ANTIOCH VETERINARY HOSPITAL	VETERINARY SERVICES	249.06
343288	EAST HILLS VETERINARY HOSPITAL	VETERINARY SERVICES	1,514.60
343298	HELGEMO-DEVLIN, MONIKA M	PER DIEM	183.00
343300	HILLS PET NUTRITION	ANIMAL FOOD	530.00
343329	NEXTEL SPRINT	CELL PHONE	233.31
343331	OFFICE MAX INC	OFFICE SUPPLIES	60.79
343348	SHERATON GRAND HOTEL	LODGING-HELGEMO	548.98
343349	SHERATON GRAND HOTEL	LODGING-SUTHERLAND	548.98
343355	STATE HUMANE ASSOC OF CA	ANNUAL DUES	324.00
343359	SUTHERLAND, ANDREA E	PER DIEM	183.00
343436	MWI VETERINARY SUPPLY CO	VETERINARY SUPPLIES	915.80
343522	EAST BAY VETERINARY EMERGENCY	VETERINARY SERVICES	338.21
343523	EAST HILLS VETERINARY HOSPITAL	SPAY/NEUTER	2,455.00
343536	KOEFRAAN SERVICES INC	ANIMAL DISPOSAL SERVICES	3,700.00
918790	HAMMONS SUPPLY COMPANY	SUPPLIES	454.67
918792	HLP INC	SOFTWARE MAINTENANCE	1,342.30

219 Recreation Fund

Non Departmental

343234	ALPHA PHI ALPHA	DEPOSIT REFUND	500.00
343256	CENTER FOR COLLABORATIVE POLICY	DEPOSIT REFUND	500.00
343301	HUB INTERNATIONAL OF CA INSURANCE	INSURANCE PREMIUM	1,406.88
343322	MEZA, JOSELINE	DEPOSIT REFUND	465.00
343442	PACHECO BROTHERS GARDENING INC	LANDSCAPE SERVICES	2,750.00
343469	STATE BOARD OF EQUALIZATION	SALES TAX	68.80
918795	ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	214.50

Recreation Admin

202475	UNLIMITED GRAPHIC & SIGN NETWORK	SUPPLIES	97.42
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Senior Programs

343346	ROGERS ROOFING	LEAK REPAIR	180.00
343390	AT AND T MCI	PHONE	95.36

Recreation Classes/Prog

202369	WILLIAMS, ANNA	CLASS REFUND	54.00
202370	FENTON, ANNA MARIA	CLASS REFUND	76.00
202411	LAYMON, GREG	CLASS REFUND	76.00
202412	HEATON, OLIVIA	CLASS REFUND	54.00
202413	AMIO, OFELIA	CLASS REFUND	54.00
202414	SCHEELE, MARY	CLASS REFUND	54.00
202415	GABRIEL, LORI	CLASS REFUND	52.00
202416	DIMAS, DORA	CLASS REFUND	76.00
202417	CLEGHORN, JAKARTA	CLASS REFUND	52.00
202418	CORDOVA, BLANCA	CLASS REFUND	24.00
202419	CRAWFORD, GREGORY	CLASS REFUND	54.00
202420	HARTWICK, SANDI M	CLASS REFUND	54.00
202421	HILL, RENEE	CLASS REFUND	72.00

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202422	GARGARO, ELIZABETH	CLASS REFUND	10.00
343387	AMIO, MYLENE	CLASS REFUND	124.00
343407	DAVIS, PATRICIA	CLASS REFUND	108.00
343432	MORTIMER, MUsETTA	CLASS REFUND	108.00
343440	OFFICE MAX INC	OFFICE SUPPLIES	38.99
343466	STARGAZERS/TRACI MARTIN	CONTRACTOR PAYMENT	827.50
343554	PARS	PAYROLL DEDUCTIONS	58.15
Recreation Sports Programs			
343476	UNITED STATES POSTAL SERVICE	POSTAGE	2,600.00
343558	PERS	PAYROLL DEDUCTIONS	471.96
Recreation Concessions			
343440	OFFICE MAX INC	OFFICE SUPPLIES	42.47
343548	OFFICE MAX INC	OFFICE SUPPLIES	35.23
Recreation-New Comm Cntr			
343239	ARLIE WALKER & SONS PAINTING	PAINTING SERVICES	560.00
343281	DIABLO LIVE SCAN	FINGERPRINTING	40.00
343334	ORCHARD SUPPLY HARDWARE	SUPPLIES	207.58
343346	ROGERS ROOFING	LEAK REPAIR	180.00
343356	STATE OF CALIFORNIA	FINGERPRINTING	32.00
343376	WESCO RECEIVABLES CORP	SUPPLIES	59.88
343438	OAKLEYS PEST CONTROL	PEST CONTROL SERVICES	200.00
343440	OFFICE MAX INC	OFFICE SUPPLIES	10.24
343441	ORCHARD SUPPLY HARDWARE	SUPPLIES	83.45
343442	PACHECO BROTHERS GARDENING INC	LANDSCAPE SERVICES	2,818.34
343481	WAYNE SWISHER CEMENT CONTRACTOR	CONCRETE WALL REPAIR	500.00
343482	WESCO RECEIVABLES CORP	SUPPLIES	311.76
343530	HONEYWELL INTERNATIONAL INC	REPAIRS AT COMM CENTER	862.20
221 Asset Forfeiture Fund			
Non Departmental			
343402	CONTRA COSTA COUNTY	ASSET FORFEITURE	7,746.76
Asset Forfeiture			
343464	SOTELO, JOSE	ASSET FORFEITURE	2,200.00
229 Pollution Elimination Fund			
Channel Maintenance Operation			
343277	DELTA FENCE CO	BOLLARD INSTALLATION	1,167.00
343319	MCCAMPBELL ANALYTICAL INC	SAMPLE TESTING	150.00
343328	NEXTEL SPRINT	CELL PHONE	48.80
343446	PARSONS BRINCKERHOFF INC	CONSULTANT SERVICES	604.19
918800	TELFER OIL COMPANY	EROSION CONTROL	1,480.00
251 Lone Tree SLLMD Fund			
Lonetree Maintenance Zone 1			
343390	AT AND T MCI	PHONE	64.12
343439	ODYSSEY LANDSCAPE CO INC	LANDSCAPE SERVICES	96.00
Lonetree Maintenance Zone 2			
343390	AT AND T MCI	PHONE	124.19

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Lonetree Maintenance Zone 3

343390 AT AND T MCI PHONE 47.45

Lonetree Maintenance Zone 4

343439 ODYSSEY LANDSCAPE CO INC LANDSCAPE SERVICES 825.00

343547 ODYSSEY LANDSCAPE CO INC LANDSCAPE SERVICES 825.00

252 Downtown SLLMD Fund

Downtown Maintenance

343439 ODYSSEY LANDSCAPE CO INC LANDSCAPE SERVICES 192.00

253 Almondridge SLLMD Fund

Almondridge Maintenance

343439 ODYSSEY LANDSCAPE CO INC LANDSCAPE SERVICES 1,175.00

343547 ODYSSEY LANDSCAPE CO INC LANDSCAPE SERVICES 1,175.00

254 Hillcrest SLLMD Fund

Hillcrest Maintenance Zone 1

343390 AT AND T MCI PHONE 32.06

343439 ODYSSEY LANDSCAPE CO INC LANDSCAPE SERVICES 230.40

Hillcrest Maintenance Zone 2

343390 AT AND T MCI PHONE 110.93

343439 ODYSSEY LANDSCAPE CO INC LANDSCAPE SERVICES 480.00

Hillcrest Maintenance Zone 4

343277 DELTA FENCE CO BOLLARD INSTALLATION 1,167.00

343390 AT AND T MCI PHONE 93.61

343439 ODYSSEY LANDSCAPE CO INC LANDSCAPE SERVICES 153.60

255 Park 1A Maintenance District Fund

Park 1A Maintenance District

343354 STANTON, RICHARD RV MANAGEMENT 256.00

343383 ACME SECURITY SYSTEMS ALARM MONITORING 162.00

343439 ODYSSEY LANDSCAPE CO INC LANDSCAPE SERVICES 230.40

343553 PACHECO BROTHERS GARDENING INC LANDSCAPE SERVICES 160.00

918871 ICR ELECTRICAL CONTRACTORS ELECTRICAL REPAIRS 3,406.79

256 Citywide 2A Maintenance District Fund

Citywide 2A Maintenance Zone 6

343439 ODYSSEY LANDSCAPE CO INC LANDSCAPE SERVICES 192.00

Citywide 2A Maintenance Zone 9

343390 AT AND T MCI PHONE 64.12

343439 ODYSSEY LANDSCAPE CO INC LANDSCAPE SERVICES 153.60

Citywide 2A Maintenance Zone10

343439 ODYSSEY LANDSCAPE CO INC LANDSCAPE SERVICES 745.00

343547 ODYSSEY LANDSCAPE CO INC LANDSCAPE SERVICES 745.00

257 SLLMD Administration Fund

SLLMD Administration

343281 DIABLO LIVE SCAN FINGERPRINTING 20.00

343328 NEXTEL SPRINT CELL PHONE 164.60

343356 STATE OF CALIFORNIA FINGERPRINTING 32.00

343361 TARGET SPECIALTY PRODUCTS SUPPLIES 712.24

343440 OFFICE MAX INC OFFICE SUPPLIES 240.77

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343445 PAPA	PESTICIDE SEMINAR-AMBRIZ	320.00
259 East Lone Tree SLLMD Fund		
Zone 1-District 10		
343439 ODYSSEY LANDSCAPE CO INC	LANDSCAPE SERVICES	1,200.00
343443 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	39.18
343547 ODYSSEY LANDSCAPE CO INC	LANDSCAPE SERVICES	1,200.00
311 Capital Improvement Fund		
Measure WW		
343546 ODIN SYSTEMS INC	CAMERA SURVEILLANCE	37,763.24
Streets		
343421 JD PARTNERS CONCRETE	SIDEWALK REPAIR PROJECT	86,789.27
Public Buildings & Facilities		
343392 BAY AREA NEWS GROUP	LEGAL AD	334.94
343446 PARSONS BRINCKERHOFF INC	CONSULTANT SERVICES	6,222.73
343511 COMMERCIAL POOL SYSTEMS INC	PLAN REVIEW	711.00
312 Prewett Family Park Fund		
Parks & Open Space		
343239 ARLIE WALKER & SONS PAINTING	PAINTING SERVICES	1,740.00
343314 LOWES COMPANIES INC	SUPPLIES	62.17
376 Lone Diamond Fund		
Assessment District		
343448 PUBLIC STORAGE	STORAGE FEES	532.00
416 Honeywell Capital Lease Fund		
Non Departmental		
343391 BANK OF AMERICA	LOAN PAYMENT	42,588.54
570 Equipment Maintenance Fund		
Equipment Maintenance		
343232 AFFORDABLE TIRE CENTER	SMOG TESTING	200.90
343235 ANTIOCH AUTO PARTS	AUTO PARTS STOCK	1,800.83
343286 EAST BAY TIRE CO	TIRE REPAIR	612.32
343314 LOWES COMPANIES INC	SUPPLIES	21.01
343315 MANERI SIGN COMPANY	STICKERS	492.54
343344 PURSUIT NORTH	SUPPLIES	114.21
343375 WALNUT CREEK FORD	ABS CONTROLLER	1,302.08
343384 ALL STAR AUTO ELECTRIC	REBUILT ALTERNATOR	487.13
343388 ANTIOCH AUTO PARTS	BRAKE PARTS	672.69
343400 CONTRA COSTA COUNTY	RADIO PROGRAMMING	720.00
343414 FIRST CHOICE UPHOLSTERY	UPHOLSTERY REPAIR	350.00
343447 PETERSON	CAM SENSOR	190.80
343449 PURSUIT NORTH	EQUIPMENT INSTALLATION	3,203.82
343471 SUPERIOR AUTO PARTS	BRAKE SWITCH	75.61
343472 TRAFFIC SAFETY SUPPLY CO	ARROW BOARD CONES	203.55
343478 WALNUT CREEK CHRYSLER JEEP DODGE	VEHICLE EQUIPMENT	219.71
343479 WALNUT CREEK FORD	SUPPLIES	1,266.66
343489 ANTIOCH AUTO PARTS	AUTO REPAIR PARTS	197.14
343507 CHUCKS BRAKE & WHEEL SERVICE	12 VOLT INVERTER	382.31

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343574 TRED SHED, THE	TIRES	3,154.98
343581 WALNUT CREEK FORD	ABS CONTROLLER	628.84
918797 KIMBALL MIDWEST	SUPPLIES	1,157.53
918802 UNLIMITED GRAPHIC & SIGN NETWORK	DECALS	206.96
918854 GRAINGER INC	SUPPLIES	1,815.03
573 Information Services Fund		
Information Services		
343328 NEXTEL SPRINT	CELL PHONE	56.51
343390 AT AND T MCI	PHONE	59.03
Network Support & PCs		
343241 AT AND T MCI	PHONE	357.32
343262 COMCAST	CONNECTION SERVICE	111.67
343282 DIGITAL SERVICES	WEBSITE MAINTENANCE	2,365.00
343328 NEXTEL SPRINT	CELL PHONE	120.87
343383 ACME SECURITY SYSTEMS	KEYS	64.53
343390 AT AND T MCI	PHONE	93.34
Telephone System		
343390 AT AND T MCI	PHONE	1,084.62
GIS Support Services		
343504 CALIF SURVEYING & DRAFTING SUPPLY	MEDIA/PAPER FOR PLOTTER	157.39
Office Equipment Replacement		
343299 HEWLETT PACKARD COMPANY	COMPUTER EQUIPMENT	819.65
577 Post Retirement Medical-Police Fund		
Non Departmental		
343424 KAISER PERMANENTE	MEDICAL AFTER RETIREMENT	1,339.26
343502 RETIREE	MEDICAL AFTER RETIREMENT	182.05
343503 RETIREE	MEDICAL AFTER RETIREMENT	182.05
343538 RETIREE	MEDICAL AFTER RETIREMENT	842.00
343543 RETIREE	MEDICAL AFTER RETIREMENT	1,222.26
343558 PERS	MEDICAL AFTER RETIREMENT	3,180.84
343566 RETIREE	MEDICAL AFTER RETIREMENT	219.32
343584 RETIREE	MEDICAL AFTER RETIREMENT	461.74
918787 RETIREE	MEDICAL AFTER RETIREMENT	1,222.26
918793 RETIREE	MEDICAL AFTER RETIREMENT	219.32
918815 RETIREE	MEDICAL AFTER RETIREMENT	1,222.26
918818 RETIREE	MEDICAL AFTER RETIREMENT	1,111.84
918820 RETIREE	MEDICAL AFTER RETIREMENT	1,222.26
918828 RETIREE	MEDICAL AFTER RETIREMENT	1,088.53
918829 RETIREE	MEDICAL AFTER RETIREMENT	973.00
918831 RETIREE	MEDICAL AFTER RETIREMENT	1,222.26
918833 RETIREE	MEDICAL AFTER RETIREMENT	1,222.26
918844 RETIREE	MEDICAL AFTER RETIREMENT	1,090.04
918848 RETIREE	MEDICAL AFTER RETIREMENT	810.00
918849 RETIREE	MEDICAL AFTER RETIREMENT	219.32
918861 RETIREE	MEDICAL AFTER RETIREMENT	173.37
918864 RETIREE	MEDICAL AFTER RETIREMENT	219.32

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918867 RETIREE	MEDICAL AFTER RETIREMENT	1,222.26
918868 RETIREE	MEDICAL AFTER RETIREMENT	1,222.26
918869 RETIREE	MEDICAL AFTER RETIREMENT	130.73
918877 RETIREE	MEDICAL AFTER RETIREMENT	173.37
918894 RETIREE	MEDICAL AFTER RETIREMENT	1,222.26
918896 RETIREE	MEDICAL AFTER RETIREMENT	553.63
918904 RETIREE	MEDICAL AFTER RETIREMENT	352.26
918905 RETIREE	MEDICAL AFTER RETIREMENT	1,222.26
918907 RETIREE	MEDICAL AFTER RETIREMENT	887.95
918917 RETIREE	MEDICAL AFTER RETIREMENT	553.63
918927 RETIREE	MEDICAL AFTER RETIREMENT	161.21
918930 RETIREE	MEDICAL AFTER RETIREMENT	1,222.26
918933 RETIREE	MEDICAL AFTER RETIREMENT	553.63
918942 RETIREE	MEDICAL AFTER RETIREMENT	553.63

578 Post Retirement Medical-Misc Fund

Non Departmental

343374 RETIREE	MEDICAL AFTER RETIREMENT	619.26
343498 RETIREE	MEDICAL AFTER RETIREMENT	239.69
343517 RETIREE	MEDICAL AFTER RETIREMENT	239.69
343518 RETIREE	MEDICAL AFTER RETIREMENT	121.69
343520 RETIREE	MEDICAL AFTER RETIREMENT	387.26
343521 RETIREE	MEDICAL AFTER RETIREMENT	594.38
343552 RETIREE	MEDICAL AFTER RETIREMENT	121.69
343558 PERS	MEDICAL AFTER RETIREMENT	6,189.28
343559 RETIREE	MEDICAL AFTER RETIREMENT	121.69
343562 RETIREE	MEDICAL AFTER RETIREMENT	594.38
343565 RETIREE	MEDICAL AFTER RETIREMENT	121.69
343568 RETIREE	MEDICAL AFTER RETIREMENT	239.69
343575 RETIREE	MEDICAL AFTER RETIREMENT	255.43
343580 RETIREE	MEDICAL AFTER RETIREMENT	419.26
918789 RETIREE	MEDICAL AFTER RETIREMENT	186.24
918816 RETIREE	MEDICAL AFTER RETIREMENT	255.43
918817 RETIREE	MEDICAL AFTER RETIREMENT	146.32
918822 RETIREE	MEDICAL AFTER RETIREMENT	239.69
918824 RETIREE	MEDICAL AFTER RETIREMENT	239.69
918826 RETIREE	MEDICAL AFTER RETIREMENT	594.38
918832 RETIREE	MEDICAL AFTER RETIREMENT	121.69
918834 RETIREE	MEDICAL AFTER RETIREMENT	358.38
918838 RETIREE	MEDICAL AFTER RETIREMENT	121.69
918840 RETIREE	MEDICAL AFTER RETIREMENT	239.69
918843 RETIREE	MEDICAL AFTER RETIREMENT	121.69
918846 RETIREE	MEDICAL AFTER RETIREMENT	173.37
918847 RETIREE	MEDICAL AFTER RETIREMENT	594.38
918851 RETIREE	MEDICAL AFTER RETIREMENT	173.37
918855 RETIREE	MEDICAL AFTER RETIREMENT	121.69
918857 RETIREE	MEDICAL AFTER RETIREMENT	558.59

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918858	RETIREE	MEDICAL AFTER RETIREMENT	177.47
918863	RETIREE	MEDICAL AFTER RETIREMENT	594.38
918866	RETIREE	MEDICAL AFTER RETIREMENT	121.69
918872	RETIREE	MEDICAL AFTER RETIREMENT	239.69
918873	RETIREE	MEDICAL AFTER RETIREMENT	121.69
918876	RETIREE	MEDICAL AFTER RETIREMENT	594.38
918879	RETIREE	MEDICAL AFTER RETIREMENT	239.69
918884	RETIREE	MEDICAL AFTER RETIREMENT	594.38
918887	RETIREE	MEDICAL AFTER RETIREMENT	358.38
918889	RETIREE	MEDICAL AFTER RETIREMENT	358.38
918893	RETIREE	MEDICAL AFTER RETIREMENT	594.38
918900	RETIREE	MEDICAL AFTER RETIREMENT	358.38
918901	RETIREE	MEDICAL AFTER RETIREMENT	121.69
918909	RETIREE	MEDICAL AFTER RETIREMENT	239.69
918912	RETIREE	MEDICAL AFTER RETIREMENT	239.69
918916	RETIREE	MEDICAL AFTER RETIREMENT	594.38
918921	RETIREE	MEDICAL AFTER RETIREMENT	121.69
918929	RETIREE	MEDICAL AFTER RETIREMENT	594.38
918932	RETIREE	MEDICAL AFTER RETIREMENT	173.37
918936	RETIREE	MEDICAL AFTER RETIREMENT	709.38
918941	RETIREE	MEDICAL AFTER RETIREMENT	594.38
918943	RETIREE	MEDICAL AFTER RETIREMENT	358.38
918944	RETIREE	MEDICAL AFTER RETIREMENT	84.28
918945	RETIREE	MEDICAL AFTER RETIREMENT	121.69

579 Post Retirement Medical-Mgmt Fund

Non Departmental

343379	RETIREE	MEDICAL AFTER RETIREMENT	173.37
343451	RETIREE	MEDICAL AFTER RETIREMENT	255.43
343494	RETIREE	MEDICAL AFTER RETIREMENT	239.69
343509	RETIREE	MEDICAL AFTER RETIREMENT	898.90
343516	RETIREE	MEDICAL AFTER RETIREMENT	179.69
343525	RETIREE	MEDICAL AFTER RETIREMENT	121.69
343527	RETIREE	MEDICAL AFTER RETIREMENT	239.69
343533	RETIREE	MEDICAL AFTER RETIREMENT	400.00
343540	RETIREE	MEDICAL AFTER RETIREMENT	358.38
343555	RETIREE	MEDICAL AFTER RETIREMENT	121.69
343558	PERS	MEDICAL AFTER RETIREMENT	8,893.19
343561	RETIREE	MEDICAL AFTER RETIREMENT	255.43
343573	RETIREE	MEDICAL AFTER RETIREMENT	594.38
343582	RETIREE	MEDICAL AFTER RETIREMENT	1,623.44
343586	RETIREE	MEDICAL AFTER RETIREMENT	173.37
918791	RETIREE	MEDICAL AFTER RETIREMENT	294.20
918798	RETIREE	MEDICAL AFTER RETIREMENT	358.38
918804	RETIREE	MEDICAL AFTER RETIREMENT	358.38
918819	RETIREE	MEDICAL AFTER RETIREMENT	358.38
918821	RETIREE	MEDICAL AFTER RETIREMENT	358.38

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918823	RETIREE	MEDICAL AFTER RETIREMENT	179.70
918825	RETIREE	MEDICAL AFTER RETIREMENT	121.69
918827	RETIREE	MEDICAL AFTER RETIREMENT	898.90
918830	RETIREE	MEDICAL AFTER RETIREMENT	594.38
918835	RETIREE	MEDICAL AFTER RETIREMENT	625.86
918836	RETIREE	MEDICAL AFTER RETIREMENT	121.69
918839	RETIREE	MEDICAL AFTER RETIREMENT	594.38
918841	RETIREE	MEDICAL AFTER RETIREMENT	474.38
918842	RETIREE	MEDICAL AFTER RETIREMENT	358.38
918845	RETIREE	MEDICAL AFTER RETIREMENT	255.43
918850	RETIREE	MEDICAL AFTER RETIREMENT	358.38
918852	RETIREE	MEDICAL AFTER RETIREMENT	898.90
918853	RETIREE	MEDICAL AFTER RETIREMENT	121.69
918856	RETIREE	MEDICAL AFTER RETIREMENT	1,184.56
918859	RETIREE	MEDICAL AFTER RETIREMENT	294.20
918860	RETIREE	MEDICAL AFTER RETIREMENT	294.20
918862	RETIREE	MEDICAL AFTER RETIREMENT	461.74
918870	RETIREE	MEDICAL AFTER RETIREMENT	376.24
918874	RETIREE	MEDICAL AFTER RETIREMENT	724.38
918875	RETIREE	MEDICAL AFTER RETIREMENT	358.38
918878	RETIREE	MEDICAL AFTER RETIREMENT	255.43
918880	RETIREE	MEDICAL AFTER RETIREMENT	594.38
918882	RETIREE	MEDICAL AFTER RETIREMENT	358.38
918883	RETIREE	MEDICAL AFTER RETIREMENT	358.38
918885	RETIREE	MEDICAL AFTER RETIREMENT	1,222.26
918886	RETIREE	MEDICAL AFTER RETIREMENT	239.69
918888	RETIREE	MEDICAL AFTER RETIREMENT	239.69
918890	RETIREE	MEDICAL AFTER RETIREMENT	159.02
918891	RETIREE	MEDICAL AFTER RETIREMENT	358.38
918892	RETIREE	MEDICAL AFTER RETIREMENT	358.38
918895	RETIREE	MEDICAL AFTER RETIREMENT	964.95
918897	RETIREE	MEDICAL AFTER RETIREMENT	173.37
918898	RETIREE	MEDICAL AFTER RETIREMENT	255.43
918899	RETIREE	MEDICAL AFTER RETIREMENT	358.38
918902	RETIREE	MEDICAL AFTER RETIREMENT	121.69
918903	RETIREE	MEDICAL AFTER RETIREMENT	121.69
918906	RETIREE	MEDICAL AFTER RETIREMENT	1,222.26
918908	RETIREE	MEDICAL AFTER RETIREMENT	121.69
918910	RETIREE	MEDICAL AFTER RETIREMENT	358.38
918911	RETIREE	MEDICAL AFTER RETIREMENT	358.38
918913	RETIREE	MEDICAL AFTER RETIREMENT	239.69
918914	RETIREE	MEDICAL AFTER RETIREMENT	146.32
918915	RETIREE	MEDICAL AFTER RETIREMENT	379.69
918918	RETIREE	MEDICAL AFTER RETIREMENT	898.90
918919	RETIREE	MEDICAL AFTER RETIREMENT	594.38
918920	RETIREE	MEDICAL AFTER RETIREMENT	121.69

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918922 RETIREE	MEDICAL AFTER RETIREMENT	258.43
918923 RETIREE	MEDICAL AFTER RETIREMENT	625.86
918924 RETIREE	MEDICAL AFTER RETIREMENT	121.69
918925 RETIREE	MEDICAL AFTER RETIREMENT	898.80
918926 RETIREE	MEDICAL AFTER RETIREMENT	296.50
918928 RETIREE	MEDICAL AFTER RETIREMENT	121.69
918931 RETIREE	MEDICAL AFTER RETIREMENT	255.43
918934 RETIREE	MEDICAL AFTER RETIREMENT	2,051.22
918935 RETIREE	MEDICAL AFTER RETIREMENT	358.38
918937 RETIREE	MEDICAL AFTER RETIREMENT	358.38
918938 RETIREE	MEDICAL AFTER RETIREMENT	121.69
918939 RETIREE	MEDICAL AFTER RETIREMENT	1,623.44
918940 RETIREE	MEDICAL AFTER RETIREMENT	255.43

580 Loss Control Fund

Human Resources

343303 IEDA INC	PROFESSIONAL SERVICES	7,768.92
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611 Water Fund

Non Departmental

343367 UNITED LABORATORIES	SUPPLIES	847.29
343499 BISHOP CO	SUPPLIES	1,300.11
918790 HAMMONS SUPPLY COMPANY	SUPPLIES	951.96
918837 CRYSTAL CLEAR LOGOS INC	SUPPLIES	616.41

Water Supervision

343328 NEXTEL SPRINT	CELL PHONE	91.15
343417 GORDON, LINGTON	CHECK REPLACEMENT	48.24
343456 RT LAWRENCE CORP	LOCKBOX PROCESSING FEE	1,567.48

Water Production

343231 ACE HARDWARE, ANTIOCH	SUPPLIES	50.77
343235 ANTIOCH AUTO PARTS	VACUUM TEST KIT	186.68
343270 CONTRA COSTA WATER DISTRICT	UNTREATED WATER	136,582.31
343281 DIABLO LIVE SCAN	FINGERPRINTING	20.00
343291 FISHER SCIENTIFIC COMPANY	LAB SUPPLIES	388.62
343292 FLOW SCIENCE INCORPORATED	PROFESSIONAL SERVICES	9,853.00
343314 LOWES COMPANIES INC	SUPPLIES	224.91
343328 NEXTEL SPRINT	CELL PHONE	61.80
343356 STATE OF CALIFORNIA	FINGERPRINTING	32.00
343369 UNIVAR USA INC	CAUSTIC	6,072.04
343386 AWWA	TRAINING CLASSES (3)	795.00
343390 AT AND T MCI	PHONE	757.68
343418 HACH CO	CERTIFICATION	254.39
343455 ROBERTS AND BRUNE CO	PVC COUPLINGS	53.17
343461 SHUTE MIHALY AND WEINBERGER LLP	LEGAL SERVICES	10,661.30
343462 SIEMENS INDUSTRY INC	SERVICE DI H2O SYSTEM	416.00
343465 SPAULDING, ANN B	CONSULTANT SERVICES	3,218.75
343477 UNIVAR USA INC	CAUSTIC	6,140.30
343490 ANTIOCH BUILDING MATERIALS	ASPHALT MATERIALS	17,943.20

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343537	LAW OFFICE OF MATTHEW EMRICK	LEGAL SERVICES	3,061.50
343539	LEIGHTON STONE CORP	SUPPLIES	2,224.27
918782	AIRGAS SPECIALTY PRODUCTS	AMMONIA	700.40
918788	GENERAL CHEMICAL CORP	ALUM	17,249.70
918795	ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	1,331.92
918812	SIERRA CHEMICAL CO	CHLORINE	4,055.37
Water Distribution			
202324	NCBPA	MEETING EXPENSE	80.00
343231	ACE HARDWARE, ANTIOCH	SOCKET ADAPTER	5.64
343236	ANTIOCH BUILDING MATERIALS	ASPHALT	216.00
343260	COLEFIELD, RONALD G	RENEWAL REIMBURSEMENT	105.00
343314	LOWES COMPANIES INC	SUPPLIES	22.94
343324	MITCHS CERTIFIED CLASSES	TRAINING	1,000.00
343328	NEXTEL SPRINT	CELL PHONE	332.35
343368	UNITED STATES POSTAL SERVICE	POSTAGE	5,000.00
343390	AT AND T MCI	PHONE	16.03
343393	BERNAL JR, ROWLAND	EXPENSE REIMBURSEMENT	500.00
343409	DELTA DIABLO SANITATION DISTRICT	RECYCLED WATER	7,052.65
343412	FASTENAL CO	PIPE & FITTINGS	63.60
343440	OFFICE MAX INC	OFFICE SUPPLIES	210.23
343484	ACE HARDWARE, ANTIOCH	SUPPLIES	39.04
343541	MCCAMPBELL ANALYTICAL INC	SAMPLE TESTING	229.50
343544	NCBPA	NCBPA WORKSHOP	490.00
343567	ROYAL BRASS INC	AIR HOSE FITTINGS	119.70
343585	XC2 SOFTWARE LLC	SOFTWARE RENEWAL	1,380.00
918801	TRENCH PLATE RENTAL CO INC	EQUIPMENT RENTAL	386.70
Water Meter Reading			
343328	NEXTEL SPRINT	CELL PHONE	47.16
918786	BADGER METER INC	REGISTERS	13,977.77
Public Buildings & Facilities			
343392	BAY AREA NEWS GROUP	LEGAL AD	339.56
343570	LOZANO SMITH LLP	LEGAL SERVICES	4,537.06
918811	NICHOLS CONSULTING ENGINEERS	PROFESSIONAL SERVICES	3,518.85
Warehouse & Central Stores			
343328	NEXTEL SPRINT	CELL PHONE	48.80
343475	UNITED PARCEL SERVICE	WEEKLY PRINTER SERVICE FEE	13.00
621 Sewer Fund			
Sewer-Wastewater Supervision			
343328	NEXTEL SPRINT	CELL PHONE	20.93
343519	DOWNEY BRAND ATTORNEYS LLP	LEGAL SERVICES	4,791.79
343545	NORTHERN CALIFORNIA RIVER WATCH	SETTLEMENT AGREEMENT	35,000.00
Sewer-Wastewater Collection			
343236	ANTIOCH BUILDING MATERIALS	ASPHALT	216.01
343314	LOWES COMPANIES INC	SUPPLIES	34.94
343328	NEXTEL SPRINT	CELL PHONE	163.21
343331	OFFICE MAX INC	OFFICE SUPPLIES	42.12

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343337	PCS MOBILE	AIRCARD	378.88
343338	PENINSULA PUMP & EQUIPMENT INC	EMERGENCY SEWER REPAIR	10,325.40
343367	UNITED LABORATORIES	SUPPLIES	643.97
343368	UNITED STATES POSTAL SERVICE	POSTAGE	5,000.00
343390	AT AND T MCI	PHONE	32.47
343433	MT DIABLO LANDSCAPE CENTERS INC	CONCRETE MIX	101.57
343506	CHALK, BRANDON S	RENEWAL REIMBURSEMENT	140.00
343579	VERIZON WIRELESS	DATA CONNECTION	272.18
918854	GRAINGER INC	SUPPLIES	5,985.96
Wastewater Collection			
343406	D R LEMINGS CONSTRUCTION	SEWER PROJECT	10,319.05
918811	NICHOLS CONSULTING ENGINEERS	PROFESSIONAL SERVICES	3,518.85
622 Sewer Facilities Expansion Fund			
Wastewater Collection			
343454	RMC WATER AND ENVIRONMENT	CONSULTANT SERVICES	10,204.79
631 Marina Fund			
Non Departmental			
343261	COLLINS, RAYMOND	BERTH/KEY DEPOSIT REFUND	454.00
343467	STATE BOARD OF EQUALIZATION	SALES TAX	987.08
Marina Administration			
343331	OFFICE MAX INC	OFFICE SUPPLIES	72.31
343351	SHRED IT INC	SHRED SERVICE	73.50
343390	AT AND T MCI	PHONE	64.76
343468	STATE BOARD OF EQUALIZATION	ANNUAL MAINTENANCE FEE	493.62
343560	RECREATION PUBLICATIONS	2013 MARINA GUIDE AD	2,250.00
Marina Maintenance			
343385	AMERICAN PLUMBING INC	PLUMBING SERVICES	187.50
343419	HENDERSON MARINE SUPPLY	SUPPLIES	241.81
343439	ODYSSEY LANDSCAPE CO INC	LANDSCAPE SERVICES	890.00
343547	ODYSSEY LANDSCAPE CO INC	LANDSCAPE SERVICES	890.00
Major Projects			
343473	TRANSYSTEMS CORPORATION	CONSULTANT SERVICES	807.00
641 Prewett Water Park Fund			
Non Departmental			
343305	ISOKO ASSOC OF NO CALIFORNIA	DEPOSIT REFUND	500.00
343380	JOHNSON, IESHA	DEPOSIT REFUND	500.00
343453	RIVAS, ELIZABETH	DEPOSIT REFUND	465.00
Recreation Aquatics			
343243	BANK OF AMERICA	TRAINING MATERIALS	1,091.81
343434	MUIR, ROXANNE	INSTRUCTOR FEE	70.00
343486	AMERICAN RED CROSS	LIFEGUARD COURSE	760.00
343510	COLE SUPPLY CO INC	TRAINING SUPPLIES	358.47
343542	MUIR, ROXANNE	INSTRUCTOR FEE	140.00
Recreation Water Park			
202472	ROYAL WHOLESALE ELECTRIC	SUPPLIES	12.10
202476	ROYAL WHOLESALE ELECTRIC	SUPPLIES	70.52

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343281	DIABLO LIVE SCAN	FINGERPRINTING	40.00
343311	KNORR SYSTEMS INC	CHEMICALS	337.91
343313	LINCOLN EQUIPMENT INC	POWER SUPPLY	194.85
343314	LOWES COMPANIES INC	SUPPLIES	1,686.93
343356	STATE OF CALIFORNIA	FINGERPRINTING	32.00
343390	AT AND T MCI	PHONE	46.58
343397	COLE SUPPLY CO INC	SUPPLIES	248.28
343398	COMCAST	MONTHLY DMX SERVICE	48.58
343399	COMMERCIAL POOL SYSTEMS INC	CHEMICALS	1,599.69
343425	KNORR SYSTEMS INC	CARBON DIOXIDE LIQUID	127.30
343440	OFFICE MAX INC	SUPPLIES	14.42
343442	PACHECO BROTHERS GARDENING INC	LANDSCAPE SERVICES	1,879.16
343457	SAFETY COMPLIANCE MANAGEMENT	TRAINING	295.00
343476	UNITED STATES POSTAL SERVICE	POSTAGE	4,000.00
343480	WATER SAFETY PRODUCTS INC	SUPPLIES	1,751.94
343483	WHEN TO WORK INC	ONLINE STAFF SCHEDULING	200.00
343511	COMMERCIAL POOL SYSTEMS INC	PLUMBING PARTS	82.25
343526	FURBER SAW INC	SUPPLIES	428.66
343529	HILLYARD INDUSTRIES	HOSE	43.18
343530	HONEYWELL INTERNATIONAL INC	MAINTENANCE SERVICES	13,958.75
343535	KELLY MOORE PAINT CO	SUPPLIES	17.30
343548	OFFICE MAX INC	OFFICE SUPPLIES	50.73
343557	PITCHER, JUSTIN WILLIAM	SUPPLIES REIMBURSEMENT	131.21
343577	UNIVAR USA INC	POOL CHEMICALS	2,766.38
918808	GRAINGER INC	SUPPLIES	239.43
918809	ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	202.14
918871	ICR ELECTRICAL CONTRACTORS	LIGHT REPAIRS	1,084.00
Recreation Community Center			
343314	LOWES COMPANIES INC	SUPPLIES	1,010.13
Rec Prewett Concessions			
343314	LOWES COMPANIES INC	SUPPLIES	27.12
343390	AT AND T MCI	PHONE	46.47
721 Employee Benefits Fund			
Non Departmental			
343259	CLAYTON FITNESS CENTER	PAYROLL DEDUCTIONS	35.99
343267	CONTRA COSTA COUNTY	PAYROLL DEDUCTIONS	50.00
343268	CONTRA COSTA COUNTY	PAYROLL DEDUCTIONS	400.00
343279	DELTA PARK ATHLETIC CLUB	PAYROLL DEDUCTIONS	74.00
343280	DELTA VALLEY ATHLETIC CLUB	PAYROLL DEDUCTIONS	54.00
343304	IN SHAPE HEALTH CLUBS	PAYROLL DEDUCTIONS	966.00
343312	LINA	PAYROLL DEDUCTIONS	4,615.89
343326	MUNICIPAL POOLING AUTHORITY	PAYROLL DEDUCTIONS	2,214.57
343332	OPERATING ENGINEERS LOCAL NO 3	PAYROLL DEDUCTIONS	2,166.00
343333	OPERATING ENGINEERS LOCAL NO 3	PAYROLL DEDUCTIONS	876.68
343336	PARS	PAYROLL DEDUCTIONS	2,369.65
343340	PERS LONG TERM CARE	PAYROLL DEDUCTIONS	97.27

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343342 PERS	PAYROLL DEDUCTIONS	612,513.64
343343 PUBLIC EMPLOYEES UNION LOCAL 1	PAYROLL DEDUCTIONS	2,157.32
343352 SOLAR SWIM AND GYM	PAYROLL DEDUCTIONS	27.00
343353 STANDARD LIFE INSURANCE	PAYROLL DEDUCTIONS	924.50
343357 STATE OF CALIFORNIA	PAYROLL DEDUCTIONS	214.00
343358 STATE OF FLORIDA DISBURSE UNIT	PAYROLL DEDUCTIONS	150.00
343362 TEXAS CHILD SUPPORT DISBURSE UNIT	PAYROLL DEDUCTIONS	422.77
343364 RECIPIENT	PAYROLL DEDUCTIONS	112.15
343370 US DEPT OF EDUCATION	PAYROLL DEDUCTIONS	251.30
343378 XTREME FITNESS	PAYROLL DEDUCTIONS	104.00
343514 CONTRA COSTA COUNTY	PAYROLL DEDUCTIONS	400.00
343550 OPERATING ENGINEERS LOCAL NO 3	PAYROLL DEDUCTIONS	885.08
343554 PARS	PAYROLL DEDUCTIONS	2,573.02
343556 PERS LONG TERM CARE	PAYROLL DEDUCTIONS	97.27
343558 PERS	PAYROLL DEDUCTIONS	273,227.29
343571 STATE OF CALIFORNIA	PAYROLL DEDUCTIONS	214.00
343572 TEXAS CHILD SUPPORT DISBURSE UNIT	PAYROLL DEDUCTIONS	422.77
343576 RECIPIENT	PAYROLL DEDUCTIONS	112.15
343578 US DEPT OF EDUCATION	PAYROLL DEDUCTIONS	313.52
918783 ANTIOCH PD SWORN MGMT ASSOC	PAYROLL DEDUCTIONS	518.75
918784 APOA	PAYROLL DEDUCTIONS	11,731.67
918799 NATIONWIDE RETIREMENT SOLUTIONS	PAYROLL DEDUCTIONS	38,563.24
918803 VANTAGEPOINT TRANSFER AGENTS	PAYROLL DEDUCTIONS	2,187.48
752 Storm Drain Deposits Fund		
Non Departmental		
343266 CONTRA COSTA COUNTY	DRAINAGE FEES	417.91

**STAFF REPORT TO THE MAYOR AND CITY COUNCIL FOR CONSIDERATION AT
THE COUNCIL MEETING OF FEBRUARY 12, 2013**

FROM: Michelle Fitzer, Human Resources/Economic Development Director 

DATE: February 6, 2013

**SUBJECT: RESOLUTION APPROVING AN UPDATED CLASS SPECIFICATION
FOR COLLECTIONS SYSTEMS SUPERVISOR, WITHOUT ANY
SALARY CHANGE**

RECOMMENDATION

It is recommended that the City Council adopt a resolution approving the updated class specification for Collections Systems Supervisor.

BACKGROUND

As Council may recall, several years ago the City hired Johnson Associates to conduct a comprehensive classification review and update. When the economy began to deteriorate, this project was discontinued and left incomplete. Since that time, staff has brought updated class specifications to the Council for review and approval on an as-needed basis, usually when a recruitment was going to be initiated. Staff is currently working on completing the comprehensive classification update project and hope to have all of the remaining descriptions to Council for consideration in the next few months.

At this time, the Public Works Department needs to initiate a recruitment to fill the Collection Systems Supervisor vacancy, which is budgeted as a regular position. We have been filling the vacancy on a part-time temporary basis for a few years, but need to have a full-time regular staff person in this capacity. The Department would like to utilize the updated class specification for the upcoming recruitment.

FINANCIAL IMPACT

Approving the amended class specification has no financial impact. There is no change to the assigned salary range.

The upcoming recruitment will not have a financial impact to the General Fund.

ATTACHMENTS

- A. Resolution Approving Amendments to the Classification and Compensation Plans
- B. Collections Systems Supervisor Draft Job Description

RESOLUTION NO. 2012/XX

RESOLUTION APPROVING AN UPDATED CLASS SPECIFICATION FOR COLLECTIONS SYSTEMS SUPERVISOR, WITHOUT ANY SALARY CHANGE

WHEREAS, the City has an interest in updating the class specifications for classifications Citywide; and

WHEREAS, staff is working on completing a comprehensive update of the classification system; and

WHEREAS, Council has considered updated class specifications on a case-by-case basis as needed for recruitments; and

WHEREAS, the Public Works Department needs to conduct a recruitment to fill the current vacancy in this classification, which is funded by the Sewer Enterprise Fund.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Antioch as follows:

Section 1. That the updated class specification for the classification of Collection Systems Supervisor, attached hereto as Exhibit "B", be approved and added to the City of Antioch Employees' Classification System; and

Section 2. That there is no adjustment to the established salary range; and

Section 3. That copies of this resolution be certified to all holders of the City of Antioch Employees' Classification System.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 12th day of February, 2013, by the following vote:

AYES:

NOES:

ABSENT:

CITY CLERK OF THE CITY OF ANTIOCH

COLLECTION SYSTEMS SUPERVISOR

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are not intended to reflect all duties performed within the job.

SUMMARY DESCRIPTION

Under direction, supervises, assigns, reviews, and participates in the work of staff responsible for the maintenance and repair of City wastewater and storm water systems, facilities and related equipment; ensures City compliance with local, state, and federal codes and regulatory requirements; ensures work quality and adherence to established policies and procedures; coordinates assigned activities with other divisions, contractors, and outside agencies; oversees projects and inspects projects for contract compliance; maintains appropriate work records including time cards and work orders; serves as technical resource for assigned work crews; and performs the more technical and complex tasks relative to assigned area of responsibility.

REPRESENTATIVE DUTIES

The following duties are typical for this classification. Incumbents may not perform all of the listed duties and/or may be required to perform additional or different duties from those set forth below to address business needs and changing business practices.

1. Plan, prioritize, assign, supervise, review, and participate in the work of staff responsible for the maintenance and repairs of City wastewater and storm water collection systems, facilities and related pumping equipment; ensure compliance with relevant codes, appropriate local, state, and federal agencies and regulatory requirements; prepare regulatory reports related to operational activities.
2. Establish schedules and methods for providing wastewater and storm water collection system services; identify resource needs; review needs with appropriate management staff; allocate resources accordingly.
3. Participate in the development of goals and objectives as well as policies and procedures; make recommendations for changes and improvements to existing standards, policies, and procedures; participate in the implementation of approved policies and procedures; monitor work activities to ensure compliance with established policies and procedures.
4. Participate in the selection of assigned maintenance staff; provide or coordinates staff training; work with employees to correct deficiencies; implement discipline procedures.
5. Participate in the preparation and administration of assigned program budget; submit budget recommendations; monitor expenditures.
6. Prepare specifications for material and equipment purchases; requisition supplies as necessary.
7. Perform the more technical and complex tasks of the work unit including reading and interpreting complex construction plans and specifications.
8. Inspect and evaluate work in progress and upon completion to assure that repairs, maintenance, and project activities are performed in accordance with City regulations, policies, and operating procedures and practices; identify problem areas and direct remedial

**CITY OF ANTIOCH
COLLECTION SYSTEMS SUPERVISOR (CONTINUED)**

action.

9. Supervise, direct and conduct training on proper maintenance, safety, equipment use, operational procedures, and related topics.
10. Assist in the preparation of maintenance contracts for work to be performed by outside contractors; review plans/specifications and oversee and inspect the work of contractors related to collection system construction maintenance.
11. Develop, maintain, and provide reports, files, and other written communication as necessary; maintain records of all work related activities using the department's computerized maintenance management system.
12. Investigate liability claims, provide information to appropriate staff, and coordinate repair actions as necessary.
13. Respond to and resolve difficult and sensitive citizen inquiries and complaints in an efficient and timely manner; respond to emergency situations as necessary.
14. Coordinate assigned maintenance activities with those of other divisions and outside agencies and organizations.
15. Attend and participates in professional group meetings; maintain awareness of new trends and developments in the field of wastewater systems maintenance; incorporate new developments as appropriate into programs.
16. Perform related duties as required.

QUALIFICATIONS

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

Knowledge of:

- Operations, services, and activities of a collection systems maintenance program.
- Advanced practices, techniques, and materials used in the maintenance and repair of City wastewater and storm water systems, facilities and related equipment.
- Operational characteristics of specialized construction and maintenance tools and equipment.
- Cost, time and materials estimating.
- Principles of supervision, training, and performance evaluation.
- Basic principles and practices of municipal budget preparation and administration.
- Principles and procedures of record keeping.
- Principles of business letter writing and basic report preparation.
- Occupational hazards and standard safety practices.
- Office procedures, methods, and equipment including computers and applicable software applications such as word processing, spreadsheets, and databases.
- Pertinent federal, state, and local laws, codes, and regulations.

Ability to:

- Coordinate and direct collection systems maintenance programs.
- Supervise, organize, and review the work of assigned staff involved in collection

CITY OF ANTIOCH
COLLECTION SYSTEMS SUPERVISOR (CONTINUED)

- systems maintenance.
- Select, train, and evaluate staff.
 - Recommend and implement goals, objectives, policies and procedures for providing collection systems maintenance programs.
 - Understand the organization and operation of the City and of outside agencies as necessary to assume assigned responsibilities.
 - Understand, interpret, and apply general and specific administrative and departmental policies and procedures as well as applicable federal, state, and local policies, laws, and regulations.
 - Prepare clear and concise reports including state mandated reports.
 - Participate in the preparation and administration of assigned budgets.
 - Plan, organize and supervise operations and activities related to maintenance and repair of City wastewater and storm water systems, facilities and equipment.
 - Diagnose mechanical and electrical failures.
 - Inspect facilities, systems and equipment for maintenance and repair needs.
 - Oversee and perform general and preventative maintenance activities.
 - Review and work from sketches, diagrams, blueprints, plans and specifications.
 - Maintain accurate and updated logs, records and reports.
 - Take coaching, instruction, and feedback with a cooperative and positive attitude.
 - Operate office equipment including computers and supporting word processing, spreadsheet, and database applications.
 - Safely and effectively operate the tools and equipment used in the maintenance and repair of City water, wastewater and storm water systems.
 - Plan and organize work to meet changing priorities and deadlines.
 - Effectively represent the City to outside individuals and agencies to accomplish the goals and objectives of the unit.
 - Work cooperatively with other departments, City officials, and outside agencies.
 - Respond tactfully, clearly, concisely, and appropriately to inquiries from the public, City staff, or other agencies on sensitive issues in area of responsibility.
 - Communicate clearly and concisely, both orally and in writing.
 - Establish and maintain effective working relationships with those contacted in the course of work.

Education and Experience Guidelines

Education/Training:

Equivalent to the completion of the twelfth grade supplemented by college level course work in engineering, environmental science, or a related field.

Experience:

Five years of experience in maintenance, repair, and alteration of wastewater and storm water collection systems including one year of lead supervisory responsibility.

License or Certificate:

Possession of, or ability to obtain, an appropriate driver's license.

Possession of a Grade III Collection System Maintenance certificate issued by the California Water Environment Association.

PHYSICAL DEMANDS AND WORKING ENVIRONMENT

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.

Environment: Standard office setting and outdoor field environment; travel from site to site; exposure to noise, dust, grease, smoke, fumes, noxious odors, gases, mechanical and electrical hazards, and all types of weather and temperature conditions; exposure to hazardous traffic conditions; work and/or walk on various types of surfaces including slippery or uneven surfaces and rough terrain; work at heights; incumbents may be required to respond to emergency and public calls after hours including evenings and weekends.



Physical: Primary functions require sufficient physical ability and mobility to work in an office setting and in a field environment; to walk, stand, and sit for prolonged periods of time; to frequently stoop, bend, kneel, crouch, crawl, climb, reach, twist, grasp, and make repetitive hand movement in the performance of daily duties; to climb unusual heights on ladders; to lift, carry, push, and/or pull moderate to heavy amounts of weight; to operate assigned equipment and vehicles; and to verbally communicate to exchange information.

FLSA: Exempt

Revised: December 2012

This class specification identifies the essential functions typically assigned to positions in this class. Other duties not described may be assigned to employees in order to meet changing business needs or staffing levels but will be reasonably related to an employee's position and qualifications. Other duties outside of an individual's skill level may also be assigned on a short term basis in order to provide job enrichment opportunities or to address emergency situations.

**STAFF REPORT TO THE CITY COUNCIL FOR CONSIDERATION AT THE
COUNCIL MEETING OF FEBRUARY 12, 2013**

FROM: Jim Jakel, City Manager 
Lynn Tracy Nerland, City Attorney 
DATE: February 6, 2013
SUBJECT: Salary and Benefits for Elected Officials

RECOMMENDED ACTIONS:

As the City begins the budget process, it is important to clarify a number of matters related to the salary and benefits for elected officials as the resolutions below will reduce the City's expenditures:

- 1) Resolution encouraging each City of Antioch elected official (Mayor, City Council, City Treasurer and City Clerk) to voluntarily agree to an irrevocable 10% reduction in their salaries, a \$100 monthly decrease in their automobile allowance and continued waiver of deferred compensation in the amount of 5% salary for fiscal year 2013-2014 due to the immediate financial challenges facing the City (Attachment A); and
- 2) Resolution memorializing medical and retirement benefits for elected officials, including a) direction to the City Manager to initiate an amendment to the PERS contract to specifically exclude elected officials and b) elimination of City contributions to deferred compensation other than half cash in-lieu payments of medical/cafeteria plan contributions for those waiving medical benefits (Attachment B).

BACKGROUND:

Salary

The city council of a general law city (like Antioch) may adopt an ordinance providing for salaries to the council members. (Cal. Gov't Code section 36516) An elected city treasurer and city clerk also receive a salary set by the city council, which here in Antioch is tied to the Council's salary. (Cal. Gov't Code section 36517)

The maximum Council salary is determined by a statutory formula based on population or by increases of no more than five percent for each calendar year from when the last salary adjustment was adopted pursuant to an ordinance. The Attorney General has opined that 5% per year percentage increase must be applied only once, with no compounding (89 Ops. Cal. Att'y

02/12/13

Gen. 159 (2006)). State law further prohibits any automatic or “COLA” increases with Council salaries. (Cal. Gov’t Code section 36516(a)). The salaries for the Antioch Council Members were last increased in 2006. Pursuant to Ordinance No. 1076-C-S adopted on September 12, 2006, the salary for a council member was set at \$941.20 per month effective January 1, 2007.

Generally a change in compensation does not apply to a council member during his or her term of office. However, when the council members have staggered terms (as does Antioch’s Council Members), an increase for all council members can occur when one or more members is eligible for a salary increase because of starting a new term of office. (Cal. Gov’t Code section 36516.5) However, the California Attorney General has opined that the city council of a general law city, such as Antioch, may not reduce the salaries of the council members during their current terms of office. (80 Cal. Op. Att’y Gen. 119)

When the Council first raised the concept of reducing the salary for elected officials in light of budget constraints and the furlough/salary decrease being imposed on City staff, it adopted a resolution in January 2009 that encouraged each elected official in Antioch (Mayor, City Council, City Treasurer and City Clerk) to voluntarily agree to a 4.5% reduction in their salaries. In August 2009, the City Council adopted a resolution encouraging a 10% reduction in salary commensurate with the current furlough/salary decrease for the City’s employees, as well as a \$100 monthly decrease in the automobile allowance for elected officials per Council direction. Deferred compensation payments (equal to 5% of salary/stipend), which had been made at some point were also waived since 2009.

The attached resolution (Attachment A) includes language that this would be an irrevocable decision by an elected official for fiscal year 2013-14 in an attempt to address any argument that the official has taken “constructive receipt” of the full salary amount and is thus responsible for paying taxes on that full amount, as previously discussed with the City Council.

Benefits

The City Council adopted a travel and expense policy providing a car allowance of \$450 per month and communications allowance of \$100 per month for the Mayor; a car allowance of \$350 per month for Council Members, City Clerk and City Treasurer; and a communications allowance of \$50 per month for Council Members. Since 2009, the City Council has encouraged a voluntary reduction in the vehicle allowance, as well as the salary stipend.

Other health and welfare benefits to elected officials have in recent years tracked those provided to management employees: 5% of salary in deferred compensation (currently being waived like management employees); and a cafeteria plan that includes \$12,000 life insurance benefit and health insurance currently in the amounts of \$482.54 per month for single individual, \$873.84 per month for two-party, and \$1,132.32 per month for family. Per the management benefit document, any unused cafeteria plan funds are split 50/50 between the city and employee/official. This saves the City funds when someone chooses not to be “double covered” (often because coverage provided by a spouse or other source) and takes half of the benefit in cash. The attached resolution (Attachment B) provides that this amount, if taken, be put into

deferred compensation and that the City make no other deferred compensation contributions for elected officials.

Regarding retirement benefits, under PERS law, elected officials are Optional Members of PERS, unless specifically excluded by contract. Optional membership means that each elected official individually has the right to choose to enroll in the PERS retirement plan or to waive that right. An elected official can choose to enroll and become a PERS member at any time during their tenure. However, once someone opts in that person cannot opt out.

Previously it was decided through the budget process that future elected officials would be enrolled in the Public Agency Retirement Services (PARS) plan, a defined contribution plan alternative to PERS. To complete the process to have elected officials enrolled into the PARS plan, the City must amend its PERS contract to explicitly exclude elected officials. The attached resolution (Resolution B) memorializes the current practice that elected officials receive the PARS retirement benefit unless grandfathered into the CalPERS system or already receiving retirement benefits from the City. The resolution also directs the City Manager to initiate an amendment to the City's contract with PERS to exclude elected officials. PERS requires that this contract be adopted by ordinance, which will be presented at future City Council meetings.

FISCAL IMPACT:

Voluntary decreases in the salaries and automobile allowances, along with waiver of deferred compensation, for the City's elected officials will have a positive fiscal impact as the City starts the 2013-2014 budget process, as does memorializing that the elected officials are not part of PERS.

OPTIONS

The Council could also direct staff to prepare an ordinance to make permanent changes in Council salaries and benefits.

ATTACHMENT:

- A. Resolution encouraging voluntary reductions/waivers in salary and benefits for elected officials
- B. Resolution memorializing the medical and retirement benefits for elected officials, including initiating amendments to the PERS contract to specifically exclude elected officials and eliminating City contributions to deferred compensation other than half cash in-lieu payments of medical/cafeteria plan contributions for those waiving medical benefits

RESOLUTION NO. 2013

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
ENCOURAGING EACH CITY OF ANTIOCH ELECTED OFFICIAL TO
VOLUNTARILY AGREE TO A 10% REDUCTION IN THEIR SALARIES, DECREASE IN
THE AUTOMOBILE ALLOWANCE AND WAIVER OF DEFERRED COMPENSATION
DUE TO THE FINANCIAL CHALLENGES FACING THE CITY**

WHEREAS, the City of Antioch is facing immediate financial challenges as the housing market continues to struggle, unemployment rises, and the nation continues to struggle with the impact of the national and global recession; and

WHEREAS, the City Council recognizes that employees and the residents of the City of Antioch have and will continue to make sacrifices to address City budget shortfalls; and

WHEREAS, in fiscal years 2009-2010, 2010-2011 and 2011-12, the City Council adopted resolutions encouraging Antioch elected officials to voluntarily agree to a salary reduction and decrease in the automobile allowance due to the immediate financial challenges facing the City;

WHEREAS, in addition, elected officials waived deferred compensation of 5% of salary;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby encourages each City of Antioch elected official (Mayor, City Council, City Treasurer and City Clerk) to voluntarily agree to a irrevocable 10% reduction in their salaries, a \$100 monthly decrease in their automobile allowance for fiscal year 2012-13 and waiver of deferred compensation due to the financial challenges facing the City.

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the ___ day of January 2013 by the following vote:

AYES: Councilmembers

NOES:

ABSENT:

CITY CLERK OF THE CITY OF ANTIOCH

RESOLUTION NO. 2013/**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
REGARDING BENEFITS FOR ELECTED OFFICIALS**

WHEREAS, the Antioch Municipal Code provides for the salary of elected officials; the City Council has adopted a Travel and Expense Policy that includes an automobile and communications allowance for elected officials, and elected officials have traditionally received other benefits as provided to management employees; and

WHEREAS, given the financial challenges facing the City of Antioch and the sacrifices made by employees and residents of the City, since 2009 the City Council has adopted resolutions encouraging Antioch elected officials to voluntarily agree to a salary reduction and decrease in the automobile allowance due to the immediate financial challenges facing the City; and

WHEREAS, like management employees, to the extent that elected officials received deferred compensation, such deferred compensation had been waived (5% of salary); and

WHEREAS, elected officials were also enrolled in the Public Agency Retirement Services (PARS) plan, a defined contribution retirement plan alternative to the Public Employees Retirement Services plan (PERS) unless the official was already grandfathered into the CalPERS system or already receiving retirement benefits from the City; and

WHEREAS, the City Council finds that providing some health and welfare benefits to elected officials beyond salary is appropriate;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby memorializes that elected officials generally receive health benefits as provided to management employees and in particular a cafeteria plan that includes \$12,000 life insurance benefit and health insurance currently in the amounts of \$482.54 per month for single individual, \$873.84 per month for two-party, and \$1,132.32 per month for family, with any unused cafeteria plan funds split 50/50 between the city and official and the official's portion placed into deferred compensation, but no disability, deferred compensation or other health and welfare benefits except as described in the City's Travel and Expense Policy, which currently includes an automobile and communications allowance; and

BE IT FURTHER RESOLVED that elected officials receive the PARS retirement benefit unless grandfathered into the CalPERS system or already receiving retirement benefits from the City and that the City Manager is directed to initiate an amendment to the City's contract with CalPERS to exclude elected officials.

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the ____ day of February 2013 by the following vote:

AYES:

NOES:

ABSENT:

CITY CLERK OF THE CITY OF ANTIOCH

**STAFF REPORT TO THE MAYOR AND CITY COUNCIL
FOR CONSIDERATION AT THE MEETING OF FEBRUARY 12, 2013**

PREPARED BY: Ryan Graham, Deputy Director of Community Development and Recreation

REVIEWED BY: Ron Bernal, Public Works Director/City Engineer **REB**

DATE: February 6, 2013

SUBJECT: Consideration of Bids for the Prewett Family Water Park Filter Replacement and Resurfacing (P.W. 567-5)

RECOMMENDATION

It is recommended City Council award the project to the low bidder, Western Water Features, Inc., in the amount of \$666,000.00.

BACKGROUND INFORMATION

On February 6, 2013, four (4) bids were received and opened as shown on the attached tabulation. The low bid was submitted by Western Water Features, Inc. of El Dorado Hills in the amount of \$666,000.00. The bids have been checked and found to be without any errors or omissions.

FINANCIAL IMPACT

The 2012-2013 Capital Improvement Budget includes \$337,727 of Measure WW Park Bond Funds and \$328,273 of Community Park Funds for design, engineering and construction of this project. The Engineer's estimate for construction of this project was \$685,000.

OPTIONS

None considered at this time.

ATTACHMENTS

A: Tabulation of Bids

**CITY OF ANTIOCH
TABULATION OF BIDS**

JOB TITLE: Prewett Family Water Park Filter Replacement and Resurfacing
(P.W. 567-5)

BIDS OPENED: February 6, 2013 ~ 2:00 p.m.
City Council Chambers

Engineer's Estimate	Western Water Features, Inc. El Dorado Hills	Waterworks Industries, Inc. Windsor	California Commercial Pools, Inc. Glendora	Tricon Construction, Inc. Rancho Cordova
TOTAL BID PRICE	\$685,000.00	\$765,000.00	\$769,000.00	\$792,280.00

Western Water Features, Inc.	Waterworks Industries, Inc.	California Commercial Pools, Inc.	Tricon Construction, Inc.
Plaster Burketts Pool Plastering	Plaster Burketts Pool Plastering Electrical Ultimate Electric	Plaster Adams Pool Solutions Electrical Eric Humphrey Electric Tile Adams Pool Solutions	Plaster Burketts Pool Plastering Demolition WC Maloney

**STAFF REPORT TO THE MAYOR AND CITY COUNCIL
FOR CONSIDERATION AT THE MEETING OF FEBRUARY 12, 2013**

PREPARED BY: Scott Buenting, Associate Engineer, Capital Improvements Division 

APPROVED BY: Ron Bernal, Public Works Director/City Engineer 

DATE: February 4, 2013

SUBJECT: Approval to Increase Funds for the Curb, Gutter, and Sidewalk Repair Including Tree Removal and Stump Grinding and Installation of Concrete Handicap Accessible Ramps at Miscellaneous Locations 2012-2013, (P.W. 507-14)

RECOMMENDATION

It is recommended the City Council authorize the Director of Finance to amend the 2012-2013 Capital Improvement Budget to increase Gas Tax funding for the existing contract with J.D Partners Concrete by \$50,000.00 for additional work on the Curb, Gutter and Sidewalk Repair program.

BACKGROUND INFORMATION

On July 3, 2012, the City Council awarded a contract to J.D Partners Concrete of Fremont in the amount of \$200,000 to perform various repairs of concrete curb, gutter, and sidewalk, construct new handicap accessible ramps and install median stamped concrete for a period of at least one (1) year.

The amount of non-utility work related concrete repairs performed over the last seven months have exceeded the \$50,000 of gas tax contribution originally allocated for this program. The contractor has removed and replaced 2,338 square feet of sidewalk, 417 square feet of driveway approach, 350 linear feet of curb and gutter, 22 trees and constructed 3 handicap accessible ramps throughout the city. Additional Gas Tax funding is requested to continue performing non-utility related concrete repair through June 30, 2013.

FINANCIAL IMPACT

The approval of this amendment will increase the total contract price to \$250,000.

OPTIONS

No other options are recommended at this time.



ATTACHMENTS

None

SB:lm

2-12-13

**STAFF REPORT TO THE MAYOR AND CITY COUNCIL
FOR CONSIDERATION AT THE MEETING OF FEBRUARY 12, 2013**

PREPARED BY: Scott Buenting, Associate Engineer, Capital Improvements Division 
REVIEWED BY: Ron Bernal, Public Works Director/City Engineer 
DATE: February 5, 2013
SUBJECT: Resolution Accepting Work and Authorizing the Public Works Director/City Engineer to File a Notice of Completion for the Markley Creek Culvert Replacement Project (P.W. 141-9)

RECOMMENDATION

It is recommended that the City Council adopt the attached resolution accepting work, authorizing the Public Works Director/City Engineer to File a Notice of Completion and authorizing the Director of Finance to make a final payment of \$48,609.48 plus retention of \$50,113.74 to be paid 35 days after recordation of the Notice of Completion and directing that an invoice be submitted to Discovery Builders for all costs for the Markley Creek Culvert Replacement Project in accordance with the 2009 Settlement Agreement with Discovery Builders/Black Diamond Land Investors LLC and Seecon Financial & Construction Co., SPPI-Somersville, Inc. and Somersville-Gentry, Inc. (Seeno Homes).

BACKGROUND INFORMATION

As part of the conditions of approval for the Black Diamond Ranch Subdivision (formerly known as Sky Ranch), Discovery Builders was required to pay all costs associated with the design, permitting and City construction of a culvert crossing Somersville Road for Markley Creek and then Discovery Builders was to widen Somersville Road. Discovery Builders initially indicated their desire to complete the Markley Creek Culvert crossing project themselves rather than reimburse the City for the work. A dispute arose regarding the delay in the construction of these improvements to Somersville Road. The City issued a Notice of Default to Discovery Builders/Seeno Homes. The City entered into an Amendment to the Settlement Agreement (Settlement Agreement) between the City and Discovery Builders/Black Diamond Land Investors, LLC and Seecon Financial & Construction Co., SPPI-Somersville, Inc. and Somersville-Gentry, Inc. (Seeno Homes). The City agreed to construct the Markley Creek Culvert Crossing at Discovery Builders' cost and Discovery Builders was then required to widen Somersville Road by December 31, 2014.

On April 24, 2012, the City Council awarded a contract to Platinum Pipeline, Inc. in the amount of \$996,241.00 to replace the existing 72-inch diameter corrugated steel pipe (CSP) culvert that routes Markley Creek through the existing Somersville Road embankment with a new 96-inch diameter reinforced concrete pipe (RCP) spanning the width of a widened Somersville Road. In addition, a secondary 60-inch RCP culvert was constructed to route water from the detention basin for the Black Diamond Ranch development directly to Markley Creek on the eastern side of Somersville Road.

On December 11, 2012, the contractor completed all work associated with this project.

SB:lm

2-12-13

FINANCIAL IMPACT

The final construction contract price for this project is \$1,002,274.87. Discovery Builders is responsible for reimbursing the City for all costs associated with the design, permitting and construction of this project and an invoice will be sent to Discovery Builders for all of these costs, including a redesign of the Culvert Crossing necessitated by the failure of plans provided by Discovery Builders to account for the high pressure gas line in the area. Prior to receiving reimbursement, a combination of Antioch Development Agency Project Area #1 and Measure 'J' Funds have been utilized to fund the project.

The final contract price varies from the amount awarded predominately due to the removal of debris encountered during the excavation of the eastern headwall, removal of excessively thick asphalt concrete within Somersville Road, additional work around existing underground utility lines and alignment modifications to the temporary detour roadway.

OPTIONS

No options are suggested at this time.

ATTACHMENTS

- A: Resolution Accepting Work
- B: Notice of Completion

RESOLUTION NO. 2013/**

**RESOLUTION ACCEPTING WORK AND DIRECTING THE PUBLIC WORKS
DIRECTOR/CITY ENGINEER
TO FILE A NOTICE OF COMPLETION AND AUTHORIZING FINAL
PAYMENT TO PLATINUM PIPELINE, INC.
FOR THE MARKLEY CREEK CULVERT REPLACEMENT PROJECT
(P.W. 141-9)**

WHEREAS, the Public Works Director/City Engineer, has certified the completion of all work provided to be done under and pursuant to the contract between the City of Antioch and Platinum Pipeline, Inc., and;

WHEREAS, it appears to the satisfaction of this City Council that said work under said contract has been fully completed and done as provided in said contract and the plans and specifications therein referred to;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Antioch, that:

1. The above-described work is hereby accepted.
2. The Publics Works Director/City Engineer is directed to execute and file for record with the County Recorder, County of Contra Costa, a Notice of Completion thereof.
3. The Director of Finance is hereby directed to pay the Contractor a final payment in the amount of \$48,609.48 plus retention of \$50,113.74 to be paid 35 days after recordation of the Notice of Completion.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof held on the 12th day of February, 2013 by the following vote:

AYES:

NOES:

ABSENT:

ARNE SIMOMSEN, City Clerk

Recorded at the request
of and for the benefit
of the City of Antioch

When recorded, return
to City of Antioch
Capital Improvements Division
P.O. Box 5007
Antioch, CA 94531-5007

NOTICE OF COMPLETION

FOR

Markley Creek Culvert Replacement Project in the City of Antioch (P.W. 141-9)

NOTICE IS HEREBY GIVEN that the work and improvements hereinafter described, the contract for which was entered into by and between the City of Antioch and Platinum Pipeline, Inc. was completed on December 11, 2012.

The surety for said project was The Ohio Casualty Insurance Company.

The subject project consisted of culvert replacement located at Markley Creek at Somersville Road in the City of Antioch, California.

**THE UNDERSIGNED STATES UNDER PENALTY OF
PERJURY THAT THE ABOVE IS TRUE AND CORRECT**

Date

RON BERNAL, P.E.
Public Works Director/City Engineer

STAFF REPORT TO THE CITY OF ANTIOCH AS SUCCESSOR AGENCY AND HOUSING SUCCESSOR TO THE ANTIOCH DEVELOPMENT AGENCY FOR CONSIDERATION AT THE MEETING OF FEBRUARY 12, 2013

Prepared By: Dawn Merchant, Finance Director
Date: February 5, 2013
Subject: Recognized Obligation Payment Schedule for the City of Antioch as Successor Agency and Housing Successor to the Antioch Development Agency

RECOMMENDATION

Staff recommends that the City as Successor Agency and Housing Successor to the Antioch Development Agency adopt the resolution approving the Recognized Obligation Payment Schedule for the period of July 2013 through December 2013 (ROPS 13-14A).

DISCUSSION

As a result of the passage of Assembly Bill 1X26, or Dissolution Act, as amended by Assembly Bill 1484, the City as Successor Agency to the Antioch Development Agency (Successor Agency) is required to prepare a Recognized Obligation Payment Schedule (ROPS) that outlines administrative, contractual and bonded indebtedness expenses of the Successor Agency every six months until all obligations of the former Antioch Development Agency are satisfied. The ROPS incorporates obligations on the Enforceable Obligations Schedule as approved by the City of Antioch as Successor Agency in January 2012.

The ROPS 13-14A for the period of July 2013 through December 2013 is required to be submitted to the Department of Finance (DOF) by March 1, 2013. A draft ROPS for this period is attached (Attachment A). The ROPS 13-14A will be used by the County Auditor-Controller to allocate property tax increment to the City as Successor Agency to pay the obligations listed on the ROPS due for the six month period. The ROPS 13-14A is subject to certification by the County Auditor Controller, approval of the State Controller, State Department of Finance and the Oversight Board. Once approved, the City as Successor Agency will then only be able to pay those obligations listed on the approved ROPS.

Attached for consideration and approval are a resolution and ROPS 13-14A (Attachment A), detailing the continuing obligations of the former Antioch Development Agency with payments from July through December 2013. The ROPS is segregated into five pages, with the first page detailing contact information for the Successor Agency. The second page provides summary totals; the third page details all obligations of the City as Successor Agency and Housing Successor to be reimbursed either from the Redevelopment Property Tax Trust Fund established at the County level or the former low and moderate income housing fund of the Antioch Development Agency (shown in the Reserve Balance column); the fourth page provides notes to the obligations listed that the City wants to provide further clarification for; and the fifth page provides a

reconciliation of estimated to actual expenditures for the approved July through December 2012 ROPS.

As approved by both the City Council as Successor Agency and the Oversight Board, a line item for the Housing Fund Deficit repayment has been added to the ROPS 13-14A as item #15 on the third page. The Department of Finance (DOF) has exercised the right of review of the Oversight Board action approving this obligation; therefore it is unknown at this time if it will be approved by the state as an enforceable obligation.

As previously reported to Council, the DOF denied the Marina Subsidy as an enforceable obligation. It appears on the ROPS highlighted in pink as the DOF pre-populated all fields on the report and left denied obligations highlighted. No amount is reported or claimed for the period.

SUCCESSOR AGENCY UPDATES

Administrative Cost Allowance

In October 2012, the City Council as Successor Agency adopted SA Resolution 2012/04 directing the Contra Costa County Auditor-Controller to pay the City as Successor Agency the full \$250,000 administrative cost allowance allowed under the Dissolution Act for fiscal year 2013. The County had reduced the claimed amount citing insufficient funding available for the July through December 2012 period. Successor Agency staff completed a meet and confer with the DOF on October 22, 2012 and on December 18, 2012 a determination letter from the DOF was received. The DOF adjusted the January 2013 distribution to be given to the City from the County for the administrative cost allowance shortfall and thus the City received the full amount entitled to and claimed.

Due Diligence Review – Low and Moderate Income Housing Fund

On November 9, 2012, the City received a letter from the DOF regarding the Low and Moderate Income Housing Fund (LMIHF) Due Diligence Review that had been completed. The City as Housing Successor listed \$140,650 to retain in assets to pay for housing loan administration costs until a sufficient revenue stream from loan repayments was received. The DOF denied the full amount and only allowed funds to be retained to cover fiscal year 2013 expenses of \$34,236 as reported on the fiscal year 2013 ROPS and directed the City to remit and additional \$106,324 to the County to be remitted to taxing entities. City staff submitted a meet and confer request and had a conference call on November 28, 2012. On December 14, the City received a letter from the DOF confirming the prior determination and ordering the return of the additional funds. The City remitted the balance due to the County on December 17, 2012.

Due Diligence Review – Other Funds

The Due Diligence Review for the remaining funds of the former development agency was approved by the Oversight Board on January 14, 2013 and submitted to the DOF by the January 15th deadline. The DOF has started their review of the report and has already requested several documents from the City as part of the review. The DOF must complete its review by April 1, 2013. Staff will provide an update once the determination is received.

Property Transfers

In March 2011, the Antioch Development Agency transferred 25 parcels to the City. Nineteen of the 25 parcels are considered by the City to be in governmental use and the remaining six are considered to be held for redevelopment and subject to the property tax disposition plan requirements of the Dissolution Act. In August 2012, the Oversight Board confirmed the transfer of the 19 governmental use parcels from the Agency to the City. All Oversight Board actions are subject to the approval of the DOF. On November 2, 2012, the DOF sent a letter denying the transfer on the basis that the nineteen properties are not for governmental use (this includes parking for City Hall, Nick Rodriguez Senior Center, Waldie Plaza; the intermodal Amtrak station/bus stop; municipal boat launch; and the Hard House). A meet and confer request was submitted and the DOF has agreed to a conference call with the City on February 14th to discuss the decision but has stated that the meet and confer process is not available for oversight board actions overturned by the DOF.

Property Management Plan

Under AB 1484, successor agencies must submit a long-range property management plan for real property of the dissolved redevelopment agency within six months after a receipt of a Finding of Completion by the DOF (which has yet to be received for the City). The plan must include an inventory of all property and address the use or disposition of each property. City staff received three proposals to complete the plan and interviewed two of the three potential consultants. Based upon the qualifications and fees, the City selected Fraser & Associates in cooperation with A. Plescia & Company (a joint venture between the two companies). The proposed fee for the six properties for redevelopment (as discussed in the prior section) is \$7,500. The fee will increase if the DOF continues to deny the transfer of the nineteen parcels after a meet and confer and these ultimately have to be included in the plan.

ATTACHMENTS

- A. Resolution Approving the Revised Recognized Obligation Payment Schedule for the Period of July 2013 through December 2013

SA RESOLUTION NO. 2013/

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH AS THE SUCCESSOR AGENCY AND HOUSING SUCCESSOR TO THE ANTIOCH DEVELOPMENT AGENCY APPROVING THE RECOGNIZED OBLIGATION PAYMENT SCHEDULE (“ROPS”) FOR THE SUCCESSOR AGENCY AND HOUSING SUCCESSOR FOR THE PERIOD OF JULY 2013 THROUGH DECEMBER 2013 (ROPS 13-14A)

Whereas, pursuant to the Community Redevelopment Law (Health and Safety Code Sections 33000 *et seq.*), on July 15, 1975, the City Council of the City of Antioch (“City”) adopted the Antioch Community Redevelopment Plan (as amended) , which set forth the Redevelopment Plan of the Antioch Community Redevelopment Project Area to be implemented by the Antioch Development Agency (“Agency”); and

Whereas, in June 2011, as part of the 2011-2012 State budget bill, the California State Legislature enacted, and the Governor signed, Assembly Bill 1X 26 to dissolve redevelopment agencies; and

Whereas, given the State-mandated dissolution of the Antioch Development Agency on February 1, 2012 pursuant to Assembly Bill 1x 26, the City Council adopted a resolution confirming its intention to serve as the Successor Agency to the Antioch Development Agency (“Successor Agency”) and as Housing Successor (“Housing Successor”), pursuant to California Health and Safety Code section 34173(d); and

Whereas, Health and Safety Code section 34177(1)(1) provides that Successor Agencies are required to prepare a Recognized Obligation Payment Schedule (“ROPS”) before each six-month fiscal period identifying enforceable obligations and sources of payment; and

NOW THEREFORE BE IT RESOLVED THAT the City Council of the City of Antioch as the Successor Agency and Housing Successor to the Antioch Development Agency hereby approves the attached Recognized Obligation Payment Schedule of the City of Antioch as Successor Agency and Housing Successor for the period of July 2013 through December 2013 (ROPS 13-14A).

* * * * *

The foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the ____ day of _____, 2013 by the following vote:

AYES:
NOES:
ABSENT:

ARNE SIMONSEN, CITY CLERK

SUCCESSOR AGENCY CONTACT INFORMATION

Successor Agency

ID: **20**
County: **Contra Costa**
Successor Agency: **Antioch**

Primary Contact

Honorific (Ms, Mr, Mrs)	
First Name	Dawn
Last Name	Merchant
Title	Finance Director
Address	P.O. Box 5007
City	Antioch
State	CA
Zip	94531
Phone Number	925-779-6135
Email Address	dmerchant@ci.antioch.ca.us

Secondary Contact

Honorific (Ms, Mr, Mrs)	
First Name	Lynn Tracy
Last Name	Nerland
Title	City Attorney
Phone Number	925-779-7015
Email Address	lnerland@ci.antioch.ca.us

SUMMARY OF RECOGNIZED OBLIGATION PAYMENT SCHEDULE

Filed for the July 1, 2013 to December 31, 2013 Period

Name of Successor Agency: **ANTIOCH (CONTRA COSTA)**

Outstanding Debt or Obligation	Total
Total Outstanding Debt or Obligation	\$61,653,801

Current Period Outstanding Debt or Obligation	Six-Month Total
A Available Revenues Other Than Anticipated RPTTF Funding	\$140,381
B Enforceable Obligations Funded with RPTTF	\$2,988,124
C Administrative Allowance Funded with RPTTF	\$125,000
D Total RPTTF Funded (B + C = D)	\$3,113,124
E Total Current Period Outstanding Debt or Obligation (A + B + C = E) <i>Should be same amount as ROPS form six-month total</i>	\$3,253,505
F Enter Total Six-Month Anticipated RPTTF Funding	\$3,113,124
G Variance (F - D = G) <i>Maximum RPTTF Allowable should not exceed Total Anticipated RPTTF Funding</i>	\$0

Prior Period (July 1, 2012 through December 31, 2012) Estimated vs. Actual Payments (as required in HSC section 34186 (a))

H Enter Estimated Obligations Funded by RPTTF (<i>lesser of Finance's approved RPTTF amount including admin allowance or the actual amount distributed</i>)	\$2,625,655
I Enter Actual Obligations Paid with RPTTF	\$2,615,128
J Enter Actual Administrative Expenses Paid with RPTTF	\$10,527
K Adjustment to Redevelopment Obligation Retirement Fund (H - (I + J) = K)	\$0
L Adjustment to RPTTF (D - K = L)	\$3,113,124

Certification of Oversight Board Chairman:

Pursuant to Section 34177(m) of the Health and Safety code,

I hereby certify that the above is a true and accurate Recognized

Obligation Payment Schedule for the above named agency.

Brian Kalinowski

Chair

Name

Title

/s/

Signature

Date

ANTIOCH (CONTRA COSTA)

RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS 13-14A) -- Notes (Optional)

July 1, 2013 through December 31, 2013

Item #	Project Name / Debt Obligation	Notes/Comments
1	2000 Tax Allocation Bonds	
2	2009 Tax Allocation Bonds	
3	1994 Tax Allocation Bonds	
4	2002 Lease Revenue Bonds	
5	2002 Lease Revenue Bonds	
6	Bond administration	Amount reported for six month period estimate of amount to be paid. For prior period reconciliation, actual expense exceeded amount received in funding from Contra Costa County for the period. Amount received from County for Jan-June 2013 will reimburse reserves used.
7	Marina Subsidy	
8	Vista Diablo Rent Subsidy	The original source of funds was LMIHF. Assets were retained and now in reserves to pay enforceable obligation.
9	Administration of NPP loans	
10	Administration of housing loans	
11	Administration Rental Rehab loans	
12	Administrative costs	Amount reported for six month period estimate of amount to be paid, based on one half of maximum allowable allowance that may be claimed. For the reconciliation period, the amount reported as paid out of reserves is broken out into two amounts: \$12,705 of prior period obligations paid during the reconciliation period as reported on the DDR for other funds completed and \$18,698 of July-Dec 12 expenses that exceeded the County remittance of \$10,527 for the six month period. Amount received from County for Jan-June 2013 will reimburse reserves used.
13	Unobligated balance reviews required under AB1484	
14	Unobligated balance reviews required under AB1484	

**STAFF REPORT TO THE CITY COUNCIL
FOR CONSIDERATION AT THE MEETING OF FEBRUARY 12, 2013**

Prepared by: Tina Wehrmeister, Community Development Director 

Date: February 7, 2013

Subject: **Amendments to the Municipal Code Regarding
Home Occupation Use Permits**

RECOMMENDATION

It is recommended that the City Council:

1. Motion to read the ordinance by title only; and
2. Motion to introduce an ordinance amending Section 9-5.901 of the Antioch Municipal Code regarding Home Occupation Use Permits.

BACKGROUND INFORMATION

In September 2012 Assembly Bill 1616 was approved, known as the California Homemade Food Act. This bill requires local agencies to allow certain types of food preparation as a home business. The City is required to amend the Home Occupation Use Permit ordinance which currently does not allow food preparation. The County Environmental Health Department will continue to be responsible for regulating food safety. More information can be found on the County Health Department website at: <http://cchealth.org/eh/retail-food/>.

The City is also requesting amendments to clarify the number of licenses, customers, employees, and vehicles allowed in association with a home based business.

The Planning Commission held a public hearing on this matter on January 16, 2013 and recommended approval of the proposed ordinance.

DISCUSSION

California Home Made Food Act

As discussed above, the City is required to amend its ordinance to allow home based food preparation businesses that comply with the Act. The following language is proposed (Section 9-5.901(A)(12)):

Food preparation shall comply with Section 51035 of the Government Code and requirements of the Health Department.

Number of Licenses

Currently the ordinance limits the number of Home Occupation licenses to one per person and allows multiple licenses per household, assuming each adult could have their own license. Staff has noted an increase in requests for multiple licenses from individuals. It is apparently not uncommon for an individual to have multiple computer and internet based businesses that would each need a separate home occupation / business license. As such, recommended ordinance amendments allow an individual to have multiple licenses while continuing to limit the number of employees and commercial vehicles to one per household in order to maintain the residential nature of a home with multiple licenses.

In-Home Lessons

At staff's request, the Planning Commission reviewed and discussed the number of students allowed in association with in-home lessons under the existing ordinance which currently allows no more than six children at any one time. This could be interpreted to allow several sessions of lessons, each with six children attending. This potential scenario would have an impact on traffic in a neighborhood and could have general noise impacts.

The Planning Commission recommended limiting the number of students allowed to no more than six in a 24-hour period.

FISCAL IMPACT

There is no direct fiscal impact associated with the adoption of the proposed ordinance. There may be additional Business License tax collected on cottage food home businesses but it is not expected to be significant at this time.

OPTIONS

No options are identified with the proposed amendment to Section 9-5.901(A)(12) as this is necessary to comply with State law. The Council may choose to not approve or amend changes to the ordinance related to number of licenses, customers, employees, and vehicles allowed in association with a home based business.

ATTACHMENTS

- A: Ordinance
- B: Planning Commission draft minutes, January 16, 2013
- C: Redline version of proposed ordinance amendments

ATTACHMENT "A"

ORDINANCE NO.

AN ORDINANCE OF THE CITY OF ANTIOCH AMENDING SECTION 9-5.901 OF THE ANTIOCH MUNICIPAL CODE REGARDING HOME OCCUPATION USE PERMITS

The City Council of the City of Antioch does ordain as follows:

SECTION 1. Amendment to the Municipal Code. Section 9-5.901 is amended to read as follows:

9-5.901 Home Occupation Use Permits

(A) *Requirements.* Home occupation use permits may be issued by the Zoning Administrator or his designee provided the proposed home occupation meets the requirements set forth in this section.

(1) The home occupation shall be incidental and subordinate to the use as a residence as determined by the Zoning Administrator.

(2) The appearance of the structure in no way shall be altered, nor shall the occupation be conducted in a manner which would cause the residence to differ from its original residential character, either by the use of colors, materials, construction, lighting, or signs. There shall be no outside display or storage of goods or materials.

(3) There shall be no significant interior physical alteration associated with the use of the dwelling for a home occupation.

(4) The use of a garage for the purpose of a home occupation shall not decrease the amount of off-street parking required for the residence.

(5) The occupation shall not create any noise, vibration, fumes, odors, dust, or electrical interference which is detectable to the normal senses;

(a) Off the lot if the occupation is conducted in a single-family dwelling unit;
or

(b) Outside the dwelling unit if the occupation is conducted in other than a single-family dwelling unit.

(6) There shall be no excessive use of, or unusual discharge into, any one or more of the following utilities: water, sewers, electrical, garbage, or storm drains.

(7) Employees working or meeting at the site shall be limited to persons who reside in the unit and one nonresident, inclusive of all Home Occupation Use Permits issued for the premises.

(8) Delivery vehicles shall be limited to those types of vehicles which typically make deliveries to single-family neighborhoods, such as the United States Postal Service, United Parcel Service, pickup trucks, and light vans.

(9) There shall be no manufacturing of any kind, except for arts, crafts, and hobbies.

(10) There shall be no repair of large appliances, internal combustion engines, automobiles or motorcycles at the home.

(11) Not more than one commercial vehicle shall be permitted, inclusive of all Home Occupation Use Permits issued for the premises, the maximum size thereof not exceeding one ton.

(12) Food preparation shall comply with Section 51035 of the Government Code and requirements of the Health Department.

(13) Home occupation use permits apply to a specific site and owner and shall not be transferrable to different persons or to different locations.

(14) No customers or clients shall be permitted to visit the home at any time in conjunction with the home occupation, however, in-home lessons shall be allowed for no more than six students in any 24 hour period.

(B) *Prohibited uses.* Inappropriate home occupations shall include, but not be limited to, the following and similar types of uses:

(1) Beauty parlors, barber shops and haircut salons.

(2) Retail sales.

(3) Restaurants.

(4) Funeral chapels, funeral homes, and taxidermists.

(5) Stables, kennels, and animal breeding, except dog fanciers as authorized by the code.

(6) Veterinary clinics.

(7) Mechanical and automobile repair and servicing.

(8) Any business that may cause customers or clients to visit the home, with the exception of in-home lessons for six or fewer students in any 24-hour period

(C) *Application.*

(1) Applications for home occupation use permits shall require both the applicant's and the property owner's signatures and shall be accompanied by a fee as specified by resolution. Proof of any licenses/registrations required by the home occupation shall be submitted with the application. The applicant shall furthermore agree to comply with all applicable federal, state and local regulations pertaining to the home occupation.

(2) Issuance of a home occupation use permit shall be an administrative action. The applicant must agree to comply with all of the requirements for a home occupation and sign a statement to that effect. Once the application is completed, the Zoning Administrator or his/her designee may issue the home occupation use permit. No public hearing shall be required, unless the Zoning Administrator's decision is appealed, as provided for in division (E) of this section.

(3) Notices will be sent out to adjacent homes informing them that a home occupation use permit has been issued and include information on who they can contact if there are any problems.

(4) More than one home occupation use permit may be allowed per household, provided each application can meet the requirements stipulated in division (A) of this section.

(D) *Transferability.* A home occupation use permit is not transferrable to another individual or site. An existing home occupation may be changed by reapplying for a new home occupation use permit under the requirements of this chapter.

(E) *Appeals.* In the event a home occupation use permit is denied, the applicant may appeal in writing to the Planning Commission. Such appeal shall be accompanied by the fee specified by resolution.

(F) *Revocation.* The Zoning Administrator may revoke or suspend any home occupation use permit if the provisions of this code have been violated.

SECTION 2. CEQA. This Ordinance amendment is subject to the CEQA exemption contained in CEQA Guidelines section 15061(b)(3) because it can be seen with certainty that there is no possibility that it may have a significant effect on the environment.

SECTION 3. Severability. Should any provision of this Ordinance, or its application to any person or circumstance, be determined by a court of competent jurisdiction to be unlawful, unenforceable or otherwise void, that determination shall have no effect on any other provision of this Ordinance or the application of this Ordinance to any other person or circumstance and, to that end, the provisions hereof are severable.

SECTION 4. Effective Date. This Ordinance shall take effect thirty (30) days after adoption as provided by Government Code Section 36937.

SECTION 5. Publication; Certification. The City Clerk shall certify as to the passage and adoption of this Ordinance and shall cause the same to be published according to law.

* * * * *

I **HEREBY CERTIFY** that the foregoing ordinance was introduced at adjourned regular meeting of the City Council of the City of Antioch held on the 12th day of February 2013 and passed and adopted at a regular meeting thereof, held on __ day of __ 2013, by the following vote:

AYES:

NOES:

ABSENT:

Wade Harper, Mayor of the City of Antioch

ATTEST:

Arne Simonsen, City Clerk of the City of Antioch

ATTACHMENT "B"

And the addition of:

- 26. All illegal signage must be removed prior to issuance of the certificate of occupancy and all exterior storage be removed or screened from the public right-of-way with a minimum six foot tall fence or wall constructed of an opaque material with review and approval by staff prior to the issuance of the certificate of occupancy.**

AYES: *Baatrup, Azevedo, Motts, Sanderson and Westerman*
NOES: *None*
ABSTAIN: *None*
ABSENT: *None*

- 4. Z-12-03** – The City of Antioch requests approval of amendments to Section 9-5.901 of the Antioch Municipal Code which regulates Home Occupations. The proposal includes, but is not limited to: 1) amendments necessary to comply with the California Home Made Food Act; and 2) clarification regarding number of licenses, customers, employees, and vehicles allowed. The proposed amendments would be applicable city-wide.

Director of Community Development Wehrmeister provided a summary of the staff report dated January 10, 2013.

Commissioner Sanderson asked staff about Section 1D regarding transferability and said that the second sentence seems to conflict with the desire to permit multiple licenses. CDD Wehrmeister stated this was a good catch and that this was written when intent was one per person. She said that the Commission may want to strike that altogether.

City Attorney Nerland said that this may be a provision that if someone moves to another house, they would need to get another permit. CDD Wehrmeister clarified that if they moved, they would need to get a new permit.

CA Nerland said that a sentence saying HOUP is not transferrable to another individual or to another location would be appropriate.

Commissioner Motts commented on the direction on the number of students which is issue 3 and staff's feeling that wording is too generous and asked if this needs to be restricted.

CDD Wehrmeister said that this stood out to staff as too generous, and although they haven't had any complaints they have researched neighboring communities and those ordinances typically specify one at a time, six per day. She said that it doesn't have to be changed but staff felt it was appropriate to bring this to the attention of the Commission.

CA Nerland said that in another community, the use morphed into something where multiple classes were coming in creating issues with the neighborhood.

Chairman Baatrup said that you could potentially have six people leaving and six people coming with traffic.

Vice Chair Azevedo stated that could say no more than six at a time and no more than six in a day.

Chairman Baatrup asked staff for more explanation on the food act.

CDD Wehrmeister said that it has become trendy now making food, canning, and growing vegetables. She said that in Contra Costa County you could not do that from your home and you would have to work with a commissary or commercial kitchen. She said that this would now allow certain food items to be prepared in the home for sale elsewhere.

Chairman Baatrup asked if this would provide an opportunity to have a food truck and make the food at home to which CDD Wehrmeister said that would not be permissible and that a permit would still be required through Environmental Health who would regulate these businesses.

OPENED PUBLIC HEARING

No public was present wishing to speak.

CLOSED PUBLIC HEARING

Commissioner Sanderson stated for in home lessons that the code would not have to state no more than six children at any one time but to say no more than six children in any one day.

Vice Chair Azevedo asked if they would need to define a day to which CA Nerland said that the Planning Commission can certainly be more restrictive and limit to day time hours or specify students or children.

Commissioner Sanderson stated that is should say students and that if it says children, they could have as many adults as they want given this was not included.

Commissioner Motts stated that it would be a bit restrictive to put a time.

Chairman Baatrup clarified with staff that there is an existing code on noise nuisance for say guitar lessons.

Commissioner Sanderson made a motion with the following changes:

Section 1(A)(14) to say "No customers or clients shall be permitted to visit the home at any time in conjunction with the home occupation, however, in-home lessons shall be allowed for no more than six students in any 24 hour period."

Section 1(D) to say "A home occupation use permit is not transferrable to another individual or site. An existing home occupation may be changed by reapplying for a new home occupation use permit under the requirements of this chapter."

Section 1(B)(8) to say: "Any business that may cause customers or clients to visit the home, with the exception of in-home lessons for six or fewer students."

RESOLUTION NO. 2012-**

On motion by Commissioner Sanderson and seconded by Vice Chair Azevedo, the Planning Commission approved Z-12-03, subject to the following changes:

Section 1(A)(14) to say "No customers or clients shall be permitted to visit the home at any time in conjunction with the home occupation, however, in-home lessons shall be allowed for no more than six students in any 24 hour period."

Section 1(D) to say "A home occupation use permit is not transferrable to another individual or site. An existing home occupation may be changed by reapplying for a new home occupation use permit under the requirements of this chapter."

Section 1(B)(8) to say: "Any business that may cause customers or clients to visit the home, with the exception of in-home lessons for six or fewer students in any 24-hour period."

AYES: Baatrup, Azevedo, Motts, Sanderson and Westerman
NOES: None
ABSTAIN: None
ABSENT: None

NEW ITEM

5. Community Development Update

CDD Wehrmeister gave a power point presentation with statistics on the Community Development Department including residential and commercial building permit history; forward planning and staff; and transportation update with Route 4, e-Bart and the Ferry terminal.

CA Nerland said that the Appellate Court approved the expansion of Walmart and that decision has now been appealed to the Supreme Court which may or may not elect to hear the case. She said that City Council has heard a ban on marijuana dispensaries and next week will be hearing an extension to the moratorium on internet gaming.

CA Nerland said that regarding short range transportation, the ferry terminal planning document now recognizes capital infrastructure costs for the Antioch ferry and that there will be a brief presentation next week and a larger presentation to Council on February 8th.

ATTACHMENT "C"

ORDINANCE NO.

AN ORDINANCE OF THE CITY OF ANTIOCH AMENDING SECTION 9-5.901 OF THE ANTIOCH MUNICIPAL CODE REGARDING HOME OCCUPATION USE PERMITS

The City Council of the City of Antioch does ordain as follows:

SECTION 1. Amendment to the Municipal Code. Section 9-5.901 is amended to read as follows:

9-5.901 Home Occupation Use Permits

(A) *Requirements.* Home occupation use permits may be issued by the Zoning Administrator or his designee provided the proposed home occupation meets the requirements set forth in this section.

(1) The home occupation shall be incidental and subordinate to the use as a residence as determined by the Zoning Administrator.

(2) The appearance of the structure in no way shall be altered, nor shall the occupation be conducted in a manner which would cause the residence to differ from its original residential character, either by the use of colors, materials, construction, lighting, or signs. There shall be no outside display or storage of goods or materials.

(3) There shall be no significant interior physical alteration associated with the use of the dwelling for a home occupation.

(4) The use of a garage for the purpose of a home occupation shall not decrease the amount of off-street parking required for the residence.

(5) The occupation shall not create any noise, vibration, fumes, odors, dust, or electrical interference which is detectable to the normal senses;

(a) Off the lot if the occupation is conducted in a single-family dwelling unit;
or

(b) Outside the dwelling unit if the occupation is conducted in other than a single-family dwelling unit.

(6) There shall be no excessive use of, or unusual discharge into, any one or more of the following utilities: water, sewers, electrical, garbage, or storm drains.

(7) Employees working or meeting at the site shall be limited to persons who reside in the unit and one nonresident, inclusive of all Home Occupation Use Permits issued for the premises.

(8) Delivery vehicles shall be limited to those types of vehicles which typically make deliveries to single-family neighborhoods, such as the United States Postal Service, United Parcel Service, pickup trucks, and light vans.

(9) There shall be no manufacturing of any kind, except for arts, crafts, and hobbies.

(10) There shall be no repair of large appliances, internal combustion engines, automobiles or motorcycles at the home.

(11) Not more than one commercial vehicle shall be ~~used in conjunction with the requested use or be permitted, -inclusive of all Home Occupation Use Permits issued for the premises on the premises~~, the maximum size thereof not exceeding one ton.

(12) ~~There shall be no cooking or food preparation shall comply with Section 51035 of the Government Code and at the site for the purpose of retail sales from a vehicle and any permitted food preparation shall first receive a permit from requirements of~~ the Health Department.

(13) Home occupation use permits apply to a specific site and owner and shall not be transferrable to different persons or to different locations.

(14) No customers or clients shall be permitted to visit the home at any time in conjunction with the home occupation, however, in-home lessons shall be allowed for no more than six ~~students in any 24 hour period, children at any one time.~~

(B) *Prohibited uses.* Inappropriate home occupations shall include, but not be limited to, the following and similar types of uses:

(1) Beauty parlors, barber shops and haircut salons.

(2) Retail sales.

(3) Restaurants.

(4) Funeral chapels, funeral homes, and taxidermists.

(5) Stables, kennels, and animal breeding, except dog fanciers as authorized by the code.

(6) Veterinary clinics.

(7) Mechanical and automobile repair and servicing.

(8) Any business that may cause customers or clients to visit the home, with the exception of in-home lessons for six or fewer ~~children~~students in any 24-hour period.

(C) *Application.*

(1) Applications for home occupation use permits shall require both the applicant's and the property owner's signatures and shall be accompanied by a fee as specified by resolution. Proof of any licenses/registrations required by the home occupation shall be submitted with the application. The applicant shall furthermore agree to comply with all applicable federal, state and local regulations pertaining to the home occupation.

(2) Issuance of a home occupation use permit shall be an administrative action. The applicant must agree to comply with all of the requirements for a home occupation and sign a statement to that effect. Once the application is completed, the Zoning Administrator or his/her designee may issue the home occupation use permit. No public hearing shall be required, unless the Zoning Administrator's decision is appealed, as provided for in division (E) of this section.

(3) Notices will be sent out to adjacent homes informing them that a home occupation use permit has been issued and include information on whom they can contact if there are any problems.

(4) ~~Only one home occupation use permit shall be allowed any member of a household.~~ More than one home occupation use permit may be allowed per household, provided each applicant application can meet the requirements stipulated in division (A) of this section.

(D) *Transferability.* A home occupation use permit is not transferrable to another individual or site. An existing home occupation may be changed by reapplying for a new home occupation use permit under the requirements of this chapter.~~An existing home occupation may be changed by reapplying for a new home occupation use permit under the requirements of this chapter. Approval of a new home occupation use permit automatically voids any previously approved home occupation use permit for any given individual.~~

(E) *Appeals.* In the event a home occupation use permit is denied, the applicant may appeal in writing to the Planning Commission. Such appeal shall be accompanied by the fee specified by resolution.

(F) *Revocation.* The Zoning Administrator may revoke or suspend any home occupation use permit if the provisions of this code have been violated.

SECTION 2. CEQA. This Ordinance amendment is subject to the CEQA exemption contained in CEQA Guidelines section 15061(b)(3) because it can be seen with

certainty that there is no possibility that it may have a significant effect on the environment.

SECTION 3. Severability. Should any provision of this Ordinance, or its application to any person or circumstance, be determined by a court of competent jurisdiction to be unlawful, unenforceable or otherwise void, that determination shall have no effect on any other provision of this Ordinance or the application of this Ordinance to any other person or circumstance and, to that end, the provisions hereof are severable.

SECTION 4. Effective Date. This Ordinance shall take effect thirty (30) days after adoption as provided by Government Code Section 36937.

SECTION 5. Publication; Certification. The City Clerk shall certify as to the passage and adoption of this Ordinance and shall cause the same to be published according to law.

* * * * *

I **HEREBY CERTIFY** that the foregoing ordinance was introduced at adjourned regular meeting of the City Council of the City of Antioch held on the ___ day of ___ 2013 and passed and adopted at a regular meeting thereof, held on ___ day of ___ 2013, by the following vote:

AYES:

NOES:


ABSENT:

Wade Harper, Mayor of the City of Antioch

ATTEST:

Arne Simonsen, City Clerk of the City of Antioch

**STAFF REPORT TO THE CITY COUNCIL
FOR CONSIDERATION AT THE MEETING OF FEBRUARY 12, 2013**

Prepared by: Victor Carniglia, City Consultant 

Date: February 5, 2013

Subject: Presentation by WETA Staff to the City Council Concerning Sites for an Antioch Ferry Terminal, and Discussion of Next Steps in the Ferry Terminal Development Process

RECOMMENDATION

Staff recommends that the City Council receive the presentation by Water Emergency Transportation Authority (WETA) Staff concerning sites for an Antioch Ferry Terminal along the Antioch waterfront, including site specific information and possible terminal configurations for the sites studies, followed by a discussion of next steps in the terminal development process, with City Council providing questions, comments, and direction as appropriate.

BACKGROUND/ ANALYSIS

As City Council is aware, the WETA Board on January 10, 2013 adopted a Short Range Transit Plan (SRTP) that included Antioch as an "Additional Expansion" ferry terminal site, and provided for the allocation of as much as \$25 million for ferry terminals in Contra Costa County. WETA staff and consultants recently completed two planning studies, copies of which are attached, as part of WETA's ongoing efforts for an Antioch ferry terminal. These two reports can best be characterized as feasibility studies, the primary purpose of which is to determine if there are any "fatal flaws" with the terminal locations being evaluated, and to provide site specific physical and environmental data of the locations being studied. The reports also contain possible terminal configurations, along with "order of magnitude" construction cost estimates.

This current effort was preceded a number of years ago by a 2007 report prepared by the transportation consulting firm ARUP under contract with WETA to evaluate the pros and cons of potential terminal sites along the waterfront. The three sites evaluated in this 2007 report included the Antioch Marina, Downtown at the foot of "G" Street, and the Rodgers Point/Fulton Shipyard area. A key conclusion of this 2007 analysis was that while the Marina and Downtown sites were potentially viable, the Rodgers Point/Fulton Shipyard site had significant constraints and therefore limited viability, with very poor access being the single biggest constraint.

Overview of Wong/Logan and GHD Reports

The two WETA reports, copies of which are attached, focus on the two viable terminal locations, the Marina and Downtown. The Rodgers Point/Fulton Shipyard site was not included given the concerns just discussed. The following is a brief overview of each report. It should be noted that both reports are considered to be “drafts”, and won’t be finalized until after review and by the WETA Board.

“Draft Site Feasibility Memorandum”; Prepared by Wong/Logan Architects: This report includes two alternate schematic site plans superimposed on an aerial photo for each of the two terminal locations being studied, resulting in a total of four alternate ferry terminal plans. A comparative opportunities/constraints analysis is provided for each plan that evaluates the various pros and cons of each site. The report concludes with an “order of magnitude” construction cost analysis of each of the alternatives presented. Assuming construction cost contingencies and 3% annual cost escalation, the preliminary construction cost estimates range from a low of \$5.8 million to \$11.3 million at the Marina location, to as high as \$9.0 million to \$36.8 million at the Downtown location. This significant variation in cost is due largely to the extent to which existing facilities would be able to be incorporated into the construction of the ferry terminal, or alternately which existing facilities would need to be completely reconstructed. This is the primary reason why the projected ferry terminal costs at the Marina location are so much lower than the Downtown site, as the existing Marina improvements are newer and built to a higher, more robust standard.

“Draft Condition Survey” Prepared by GHD: The GHD report focuses primarily on the condition of the existing facilities along the Antioch waterfront, and evaluates the feasibility and cost of “retrofitting” existing facilities to be utilized in constructing a ferry terminal. This report relies on both literature review and visual inspection, which included the consultants donning wet suits to get a “water’s eye” assessment of existing piers and other existing water related improvements. The report also contains construction drawings of the Marina improvements and Downtown location. GHD’s report was utilized by WETA’s consultant Wong/Logan in preparing their cost analysis and conclusions.

Summary of Reports: A key function of the two reports is to determine if there are any obvious “fatal flaws” from a design and/or construction standpoint that would make an Antioch Ferry terminal infeasible. While Council knows that bringing ferry service to Antioch faces significant operational constraints (distances, travel times, projected ridership, lack of operating funds etc.), these two reports by Wong/Logan and GHD don’t show any physical or environmental “fatal flaws” that would rule out of hand either the Marina or Downtown sites. What the reports do show is that the Downtown location has some very significant cost challenges, and that a terminal at the Marina location will need to address potential conflicts created by the Marina and the nearby boat launch. It is important to note that the reports identify key positive factors that support the suitability of the Antioch waterfront for a ferry terminal, notably that neither dredging nor wave protection would be required at either the Marina or Downtown terminal locations. As Council is aware, the issue of dredging costs, both initial costs and ongoing costs,

are a significant fiscal concern for ferry terminals being considered by WETA at other locations in the Bay Area.

What are the Next Steps?

The most immediate “next step” involves the production of a “white paper” by the Ferry Subcommittee of the Contra Costa Transportation Authority (CCTA). This “white paper” process will generate the information necessary for the City, working with WETA, to produce a funding plan that will address operational and capital costs for implementing ferry service to Antioch. In addition, using the information generated as part of the “white paper” process the City and WETA will be in a position to enter into a Memorandum of Understanding (MOU), the primary purpose of which would be to formalize a mutually agreed upon “game plan” for moving the Antioch ferry terminal project forward. Such an MOU would also make clear the various commitments by each party and specific project timing.

The following is a summary of some of the key “next steps”, including additional information on the CCTA Ferry Subcommittee and the “white paper” process just discussed. Many of these next steps would likely be candidates to memorialize in the MOU between the City and WETA:

- Work of the CCTA “Ferry Subcommittee”: This Subcommittee was formed in June 2012 by CCTA as a response to a request by the Board of Supervisors asking that CCTA take a more “hands on” role regarding the question of ferry service to Contra Costa County. A staff level Committee was created consisting of representatives from each of the affected transportation subregions, namely West County (WCTAC), Central (TRANSPAC), and East County (TRANSPLAN), a representative from each of the four jurisdictions in the County where a ferry terminal is planned (Antioch, Hercules, Martinez, and Richmond), along with a County and a CCTA representative. This Committee has met three times since its inception. As previously mentioned, the current focus of the Committee is to prepare a “white paper” containing information critical to planning for ferry service, such as the cost of operating a ferry, travel times, determining specific targets for fare box recovery, projected ridership etc. In addition, the “white paper” will need to address ways of closing any capital funding gap anticipated for the ferry terminals being considered in Contra Costa County. This Committee has been meeting quarterly, but given the need to move forward, more frequent meetings will likely be appropriate. The next meeting of this Subcommittee is scheduled for later this month. Assuming monthly or bimonthly meetings, the preparation of the needed “white paper” would likely be a six month process.
- Environmental Clearance: A key next step will be for WETA to begin work on the environmental clearance for an Antioch Ferry Terminal. The two reports being considered by Council will provide important information for the environmental clearance process. The environmental document will need to address State CEQA requirements, and may need to address Federal NEPA. An EIR would almost

certainly be required for an Antioch terminal given the environmentally sensitive water setting and the various regulatory agencies involved. Such a process can take upwards of eighteen months to two years and longer if Federal clearance is required. Given this long time frame, it would be desirable to begin this process in the near term. Conversely, if the process is started too soon, then an agency runs the risk of an environmental document becoming “stale”, and in need of being updated. Finding the best “balance” in terms of timing could be appropriately addressed in an MOU between the City and WETA.

- Ensuring WETA Operating Funding: The most challenging next step from a City perspective will be to develop a funding program to ensure WETA operating funds, which will likely be a mix of fare box revenues and other funding. Different options have been discussed for securing such funding, including the possible extension of the Measure J Program. The results of the “white paper” process about to commence at CCTA with the “Ferry Subcommittee” will be central in calculating the level of funding that will be necessary to operate ferry services to Antioch. It will almost certainly be necessary to coordinate with and include the City of Martinez and Hercules in any program to address fare box recovery. This is particularly critical in relation to the City of Martinez, given that ferry service to Antioch will almost certainly include a stop in Martinez. While a Martinez staff member attends the previously mentioned CCTA Ferry Subcommittee, additional and more regular/formal coordination will be necessary with Martinez to help ensure the ferry terminal program moves forward.
- Downtown Specific Plan: In order for an Antioch ferry terminal to ultimately receive both capital and operational funding from MTC, the terminal site in question must meet ABAG’s Resolution 3434 land use requirements. These requirements call for no fewer than 750 residential units existing or planned within one half mile radius of the ferry terminal area. While the City’s General Plan calls for higher density in the Downtown “Rivertown” area, the actual density needs to be implemented through the preparation of a Downtown Specific Plan. The entire area, which includes both the Marina and Downtown terminal sites, is designated by MTC as a Priority Development Area (PDA), which among other things, qualifies the area to receive planning grant funds. The City will be submitting a grant application to CCTA as part of MTC’s “One Bay Area” grant program to fund a downtown specific plan effort. This year, instead of MTC awarding the grant funding, the grants will be awarded in Contra Costa County by CCTA. This specific plan process would be similar in many ways to the Hillcrest Specific Plan prepared for eBART, with a key difference being that the dwelling unit target is much lower (750 units versus 2200 units).

FISCAL IMPACTS

None, as the item involves the City Council receiving a presentation by WETA with Council taking no formal action on the issue of an Antioch ferry terminal. However, the future implementation of an Antioch ferry terminal may result in future fiscal impacts,

depending to a large extent on how the issue of ensuring WETA an adequate level of are box recovery.

OPTIONS

There are no specific options for Council at this point in time as the agenda item does not involve an action by City Council

ATTACHMENTS

- A: Site Feasibility Memorandum
- B: Condition Survey

DRAFT - November, 2012

Antioch WETA Terminal Site Feasibility Memorandum

Prepared for:



Prepared by:

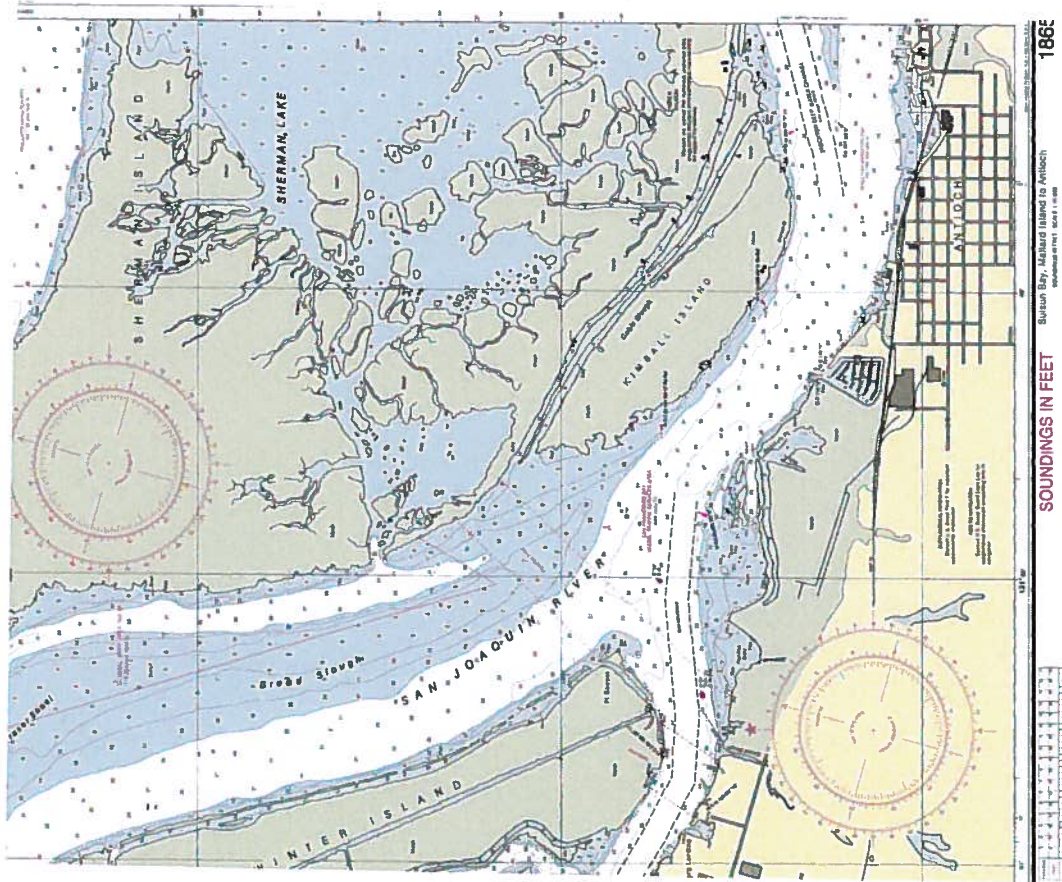
MARCY WONG DONN LOGAN ARCHITECTS

Subconsultants:

GHD Inc.
Coast and Harbor Engineering

Contributor:

Environmental Science Associates, Inc.



INTRODUCTION

This *Draft Site Feasibility memorandum* sets forth a preliminary assessment of existing site conditions in advance of the Preliminary Concept Design and Alternative Selection for a ferry terminal facility in Antioch, California studied by the San Francisco Bay Area Water Emergency Transportation Authority (WETA).

The intent of this *memorandum* is to provide a progress update on the assessment work done to date. The major focuses of the preliminary work to date have been the Site's aspects and Coastal Engineering. The Antioch WETA terminal sites have unique challenges including site access; accessibility; connection to downtown; coordination with ongoing fishing, restaurant and boat launch activities. Analysis indicates that neither dredging nor wave protection are required due to relatively sheltered nature of the sites and deep water that is present immediately adjacent to the shoreline.

General site design assumptions for a potential Antioch terminal are as follows:

- One of the two potential sites, either near downtown or adjacent to the Antioch Marina, would serve as a ferry terminal for a passenger ferry route between Antioch and downtown San Francisco. Initial WETA planning documents identify this terminal as either an end-of-line terminal or potentially part of a combined route to downtown Antioch and Martinez.
- The terminal is intended to be designed with low impact/low cost waterside improvements, using the South San Francisco terminal as an example. Major marine infrastructure would include pilings, floats, fendering, and gangways. Upland components would include pathways, lighting, utilities, fencing, and gates. The concept terminal designs included with this memo include options for both permanently constructed enclosed passenger waiting areas and less expensive options that omit dedicated waiting area facilities. WETA does not typically build restrooms as part of its terminals; restrooms are provided on WETA boats and most patrons arrive just before a departure. Ticketing is done via Clipper so there would not be any machines or sales on site. Terminals provide minimal seating and adequate lighting.
- Three of the four terminal options studied propose using existing City owned pier structures to provide access to the ferry gangway and float. To evaluate the feasibility of this approach, a survey was conducted to visually assess the condition of each pier and to make a preliminary evaluation regarding its suitability for use as a ferry terminal. The condition survey also contains order of magnitude opinions of the costs associated to make recommended upgrades to each pier and is attached to this memorandum.
- Order of magnitude estimates of the costs to construct each of the terminal option are included as an attachment to this memorandum. Because the program for the terminal improvements has not been finalized and detailed design and engineering of the waterside and landside improvements have not been undertaken, the estimates are presented as cost ranges. The low portion of the range is the lowest expected probable construction cost and does not include optional upgrades to existing pier structures and does not include canopy roofs or other weather protection. While both the low and high ranges of the cost estimates are escalated to an assumed construction date in the year 2015, the rate of escalation, the costs of prorates (contractor's overhead, profit, bond, & insurance) and the amount of the contingencies included for the low range estimates are reduced from the high range estimates. The assumed 2015 construction date is for the purpose of analysis only as an official project schedule has not been established. Costs for developing or improving parking lots, roadways, and rail crossings are not included in the estimates as existing facilities are assumed to remain as is. Costs shown are direct construction costs primarily based on recent WETA projects and do not include 'soft' costs such as permit or utility fees, design and engineering fees, or administrative costs. The cost estimates are presented for preliminary planning purposes only and could be updated once the preferred terminal location is selected and a detailed engineering analysis is undertaken.

- WETA's current ridership estimate projects a parking demand of 140 spaces in 2035 based on its 'unconstrained ridership scenario'. City of Antioch prepared a Rivertown Parking Study in 2008, which conducted an inventory of public and private on-street and off-street parking spaces, and the occupancy levels of those parking spaces on weekdays at various times of the day. The purpose of the parking study was to assess current and future parking needs in the Rivertown Business District to accommodate parking demand generated by current and potential future development projects, and in anticipation of locating a Ferry Terminal along the Antioch Waterfront. While there are areas of the Rivertown downtown area where occupancy levels range from 85 to 100 percent, the overall peak occupancy level of the study area was found to be no more than 60 percent. Based on the City's study and the assumed usage pattern of the marina parking lot, it is envisioned that existing parking lots available downtown and at the Marina have sufficient capacity to serve this facility. Confirmation

of parking availability within WETA's proposed maximum walking distance of ¼ mile should be part of future design development work. Parking impacts of this project could be evaluated as part of the Environmental Impact Review for this project.

The intent of the Draft Site Feasibility memorandum is to identify and describe significant engineering constraints as well as potential opportunities and challenges associated with the sites prior to embarking on more significant site specific upland design and terminal layout. This study is intended to assist in developing a preferred site or sites prior to completing any site-specific geotechnical considerations and more detailed civil/structural engineering analysis.

TERMINAL SITE LOCATION OPTIONS

Previous Sites Considered Prior to this Memorandum

The Antioch Ferry Terminal Alternatives Report prepared for WETA by ARUP in February 2007 identifies potential terminal locations to support expansion of ferry services in the Bay Area. That report describes three possible ferry terminal locations in Antioch. Two of those sites are developed in this memo:

- Antioch Marina: Located at the end of L Street, the ferry terminal would be located at the north end of the parking lot within the existing Marina.
- Downtown L Street: Located at the end of L Street, the ferry landing would use either the existing pier near the Amtrak station or construct new, dedicated facilities. This was identified by ARUP as the preferred site due to its central location, easy pedestrian, bicycle, and transit access, easy auto access from SR 4, abundant parking supply and for the potential of the ferry service to contribute to the revitalization of the downtown area.

The third location discussed in the ARUP Report was a location near the Fulton Shipyard. However, the Fulton Shipyard site was subsequently determined by WETA to be decidedly inferior for a variety of reasons, including very poor access and lack of connectivity with the downtown. If, in the unlikely event neither the Marina nor the Downtown sites are determined to be viable, then it may make sense to reconsider the Rodgers Point/Fulton Shipyard location.

GENERAL CONSIDERATIONS COMMON TO ALL SITES

City of Antioch

The project sites are located in the City of Antioch along the existing waterfront that borders the San Joaquin River Delta. The City of Antioch has completed the Antioch Rivertown Waterfront Development Plan, a study analyzing various development scenarios in downtown. The City has been working to reestablish the waterfront area as a distinctive part of the city General Plan. Both sites are in the General Plan's Rivertown/Urban Waterfront Focus Planning Area. Antioch also recently completed the refurbishment of the downtown Riverwalk area pedestrian promenade along the waterfront area which connects to both sites.

Rail Service

The Burlington Northern Santa Fe (BNSF) right-of-way (ROW) is south of both sites, separating both sites from downtown. Railroad crossings present access challenges at both sites. WETA's 2007 report indicated that the fact that there is only one ingress and egress roadway to each site that is constrained by an at-grade rail crossing (no over or underpass alternatives) is a significant terminal design constraint. Schedules of passenger and freight (BNSF) freight trains should be examined for coordination with ferry schedule to minimize the potential delays to the extent feasible. The Antioch Amtrak Station is on L Street, just south of the downtown sites, opportunities for schedule coordination could be considered as the design is developed.

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Shipping Channel

All terminal alternatives are located within the San Joaquin River, at a location between the East Reach of the Suisun Bay Channel and the Stockton Deepwater Ship Channel. Surrounding all terminal sites is a wide, deep channel that is naturally maintained. As this area is not maintained by the Corps of Engineers, there is no defined channel boundary in this location. The San Joaquin is the main shipping channel to the Port of Stockton and Port of West Sacramento. It seems unlikely that channel encroachment permits would be required given the fact that no boundaries are provided.

US Coast Guard (USCG) Vessel Traffic Service (VTS) San Francisco is responsible for the safe movement of approximately 133 miles of waterway from offshore to the ports of Stockton and Sacramento. VTS San Francisco averages 250 vessel movements a day; however the traffic through the project area is significantly lower (on the order of 10 ships per day).

Terminal operations evaluation should consider potential delays from passing deep-draft traffic. Also, preliminary engineering design should include hydrodynamic loading and float motions generated by passing deep-draft vessel wakes and pressure fields.

Weather Protection

Although most ferry passengers arrive just before departure, weather protection from wind and rain for waiting passengers is highly desirable, when the project budget allows. Prevailing winds are from the west and southwest in the Carquinez Straits, and wind speeds of 15-20 mph are common. Additional wind information is provided in the Preliminary Coastal Evaluation.

Infrastructure and Utilities

The Antioch terminal as currently planned would have no fueling capabilities (no storage tanks). Due to the length of the trip, overnight berthing for ferry vessels is anticipated to be required at the facility. Initial service projections envision one to two morning trips to San Francisco with the Basic utility requirements for the facility are:

- Lighting to illuminate pathways, separate lighting for emergency repairs and/or after dock navigation
- Hose bib for potable water
- Fire extinguishers and other fire protection infrastructure as required under local ordinance.
- Sewage tie-in to city sewer- typically a 3" or 4" diameter pipe with a check valve on the float. The vessels have a sewage pump on board.
- Electrical Power shore connection- 3 phase, 60 Amp, 220 Volt. Emergency power may be included at the site depending on cost and other factors.

Future site design requirements would require further consideration include fencing and security, delivery truck and shuttle bus circulation around site, storm water quality, site lighting, and fire protection

A3

ANTIOCH MARINA SITES

Project Site and Property Ownership

The potential terminal sites, options 1.1 and 1.2, are located northeast of the former Barbara Price Marina Park site at the end of L Street adjacent to the City's boat launch facility. The upland portion of the terminal site would be within a 4.6 acre parcel (Contra Costa County Assessor's parcel #066010006) that is government owned. City staff indicates that records indicate the City purchased the property in the 1990's with the development of Barbara Price Park, however further research is needed to verify this. The site is zoned Open Space/Public Use District under the City land use ordinance.

- Option 1.1- As shown on drawing A1.1, the ferry landing would be located between the proposed boat launch facility and the existing restaurant. A pier supported enclosed passenger waiting area would be constructed over the water.
- Option 1.2- drawing A1.2 indicates that the ferry landing would be accessed from the existing city owned fishing pier located just to the east of Humphries Restaurant. No enclosed passenger waiting area is included; however, a canopy for weather protection over a portion of the existing pier would be an option.

Parking for either option would be provided on-site via the existing Marina parking lot and the boat launch facility parking lot. Additional parking may also be available in the paved lot south of the railroad tracks. Transit passengers would walk from 4th and L Streets, or the Marina could be reconfigured to incorporate a bus turnaround. The terminal would be within walking distance of Downtown via the Riverwalk Promenade.

The upland portion of the site is generally flat level land between 5 and 10 feet MLLW datum along the northern boundary adjacent to the San Joaquin River as it enters into Carquinez Strait. High tide (MHHW) in this area is approximately 4.86 feet MLLW (NOAA Port Chicago Station 9415144). Coastal flooding considerations are included in the Flood Status and Sea Level Rise section.

Subsidence has been an issue at the Marina, resulting in a pronounced slope between the parking lot area and the city owned fishing pier used in Option 1.2. City staff has noticed subsidence of the parking lot and walkways but indicate that the pier hasn't experienced any noticeable subsidence. Total subsidence in the parking lot/pedestrian areas has been about 18 to 24 inches. The current slope of the walkway connecting to the pier may no longer conform to accessibility standards and would need to be addressed with the terminal project. Geotechnical investigation related to the overall subsidence of the parking lot may be warranted as the design for this site is developed.



Adjacent Properties and Surrounding Uses

Site Access

Access to the site is gained by travelling north on L street after crossing a freight/passenger rail line utilized by both Amtrak and BNSF. Railroad tracks at the Marina site have a protected at-grade crossing. The Marina Site terminal options have better emergency access in the case of a catastrophic event like a major earthquake than do the Downtown terminal site options given the direct access to Hwy 4 "L" Street provides.

Inventory of Existing Utilities

Anticipated available utilities for the Marina sites are shown on the attached Figure 1. Service providers are as follows:¹

- Water – The City of Antioch operates the water distribution system for the City. The City diverts raw water from the San Joaquin River that is pumped at no cost to the City and stores it in the Municipal Reservoir. When the salinity of the river is too high, water purchased from the Contra Costa Water District. After treatment at the Antioch Water Treatment Plant, the water is distributed throughout the City. In addition, the City owns and operates 11 storage reservoirs with a combined capacity of 21.5 million gallons, six booster stations, and several backup wells. The City has the right to further increase diversions from the river.
- Sewer – The City of Antioch is responsible for wastewater collection and maintains the local sewer lines. The Delta Diablo Sanitation District (DDSD) is responsible for conveyance of wastewater from the City pipelines to the pump stations. Wastewater is treated at the DDSD wastewater treatment plant, which has a current capacity of 16.5 mgd.
- Solid Waste – Pleasant Hill Bayshore Disposal currently provides solid waste collection and disposal services through a franchise agreement. Solid waste is taken to the Contra Costa Transfer and Recovery Station in Martinez where recyclables are separated out, and then solid waste is disposed of at the Keller Canyon Landfill in Pittsburg. The landfill has a permitted site capacity of 64 million cubic yards with a lifespan expected to be beyond 2060, even accounting for expected growth in Contra Costa County.
- Storm Drainage and Flood Control – The Contra Costa County Flood Control and Water Conservation District oversees stormwater collection in Antioch. The stormwater trunk lines discharge to channels owned and maintained by both the City of Antioch and the Flood Control District.
- Electric – Pacific Gas and Electric (PG&E) provides electric power service to the City.

Existing Marina Fishing Pier

The existing City owned fishing pier could be used to access the ferry gangway in option 1.2 was constructed in 1989. The pier structure consists of concrete piles supporting timber pile caps, stringers and plank decking with wooden guardrails on each side. The condition survey indicated that the pier appears to be in generally good condition and suitable for use as a component of the ferry terminal. Use of this pier as a WETA ferry terminal will classify this structure as an 'essential facility' requiring a structural evaluation to determine if additional piles and other structural reinforcing would be required. To decrease the cost of ongoing maintenance and operations, the condition assessment report proposes that the existing timber decking be replaced with precast deck panels and the wooden handrails be replaced with steel (stainless) or aluminum handrails.

¹ City of Antioch, General Plan, City of Antioch, Contra Costa County, California, November 24, 2003

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Sea Level Rise

The science of estimating sea level rise continues to evolve, and additional research will provide better estimates in the future. Sea level rise associated with climate change may pose a substantial risk of inundation to existing and proposed development that is located in low-lying areas close to San Francisco Bay and San Joaquin River. Climate-induced flooding could occur as a result of climate-induced increases in the level of San Francisco Bay waters, combined with other factors such as tidal cycles, wind waves and swell, or seismic waves. Sea level rise in San Francisco Bay based on past measured trends was evaluated using the San Francisco NOAA tide station (9414290) for the 110-year period from 1897 through 2006. Monthly mean sea levels during the period 1897 to 2006 were evaluated and only the sea level data following the 1906 earthquake were used. The sea level rise trend at San Francisco is presently 2 mm/year (a little more than 1/16" of an inch/year) relative to datums for the NOAA tidal epoch 1983-2001. Evidence of accelerated sea level rise due to effects of global climate change is not yet detectable in the past measured tide record. The NOAA data are the only direct measurements of the current local relative sea level trend. Based on the measured sea level rise of 2 mm/year, the sea level rise at the potential terminal site over a 50-year period is estimated to be 0.33 ft (4 inches). WETA has in the past used sea level rise estimates adopted by the Bay Conservation and Development Commission (BCDC). These estimates were taken from the widely accepted literature from the Intergovernmental Panel on Climate Change (IPCC) that estimates a 50-year sea level rise of 16 inches. This potential increase in sea level rise should be considered in combination with extreme tides to determine final design terminal elevations at all sites.

The 1989 construction drawings for the marina fishing pier indicates the top of pier elevation to be 10.0'. Assuming that a 100-yr water level (8.0 ft) and 50-year Sea Level rise (1.3 ft) occur at the same time would generate a water level of 8.0 + 1.3 = 9.3 ft MLLW. Although wave action could theoretically overtop the elevation of the existing marina fishing pier at this time, the chances of these three events occurring simultaneously and often are considered remote so it appears that the marina fishing pier has an elevation of sufficient height to be considered as part of the ferry access structure.

Existing Bathymetry

A pre-construction bathymetric survey for the City boat launch project was conducted in 2005. This survey information is shown on the launch ramp bid documents. The survey was conducted by PLS Surveys of Oakland, CA. According to the City, dredging work has subsequently been completed and the area has been re-surveyed. As-built survey data has been requested from the city. Based on analysis of the boat launch pre-construction survey, no dredging would be required for either of the Marina Sites.

Preliminary Coastal Evaluation

Coastal engineering concerns include primarily water levels and coastal flooding. Other factors to be included in preliminary design include wind-waves, tidal/river currents, vessel wakes, and vessel-generated pressure fields. Tides at Antioch are semi-diurnal (two low tides and two high tides each day) as in other areas of San Francisco Bay. Datum information and predicted tides at the NOAA Port Chicago Station 9415144 were used for development of tide design criteria for flooding and wind-wave analysis. The highest measured tide at Port Chicago in 19 years of record was 7.9 feet (MLLW). Mean Accessible Low Water (MALW) and Mean Accessible High Water (MAHW) at Port Chicago station are respectively -0.8 ft MLLW and 5.8 ft MLLW. In addition, a flood stage frequency analysis from the U.S. Army Corps of Engineers performed in 1984 was considered for evaluation of extreme water levels at the site. The predicted 100-year water level in the area was approximately 8.0 feet (MLLW).

Expected water elevations, in particular combined with sea level rise assumed by WETA on its other projects (16" by 2050), is above the grades upland of the Marina Sites. The boat launch design plans indicate either raising of the entire parking lot area and installation of shoreline protection around its perimeter, or installation of an impermeable shoreline levee around the perimeter. For Option 1.1, it appears that the terminal landing is likely to be tied into the existing pile-supported pier; hence the WETA project would not be dependent upon outside improvements. Option 1.2 appears dependent upon the boat launch improvements. In either case, the terminal structures should be designed with sufficient elevation to at least prevent still-water overtopping.

Wind-waves were also evaluated to determine wave protection requirements. Suisun Bay has an energetic wind climate, with winds at Antioch predominantly from the western directions. Wind analysis was conducted based on meteorological data

collected at the Twitchell Island Station, operated by the California Department of Water Resources (DWR), location 121°39'29" W, 38°07'00" N) from 1997 to 2006. These data consist of wind speed and direction, in addition to other meteorological data. These data were used to develop wave climate and extreme winds (return period 2-50 years) at Antioch Marina sites. The results of the wave climate analysis indicates that the cumulative frequency of occurrence of wave conditions having significant wave heights greater than 0.5 ft is less than 1.5%, and the cumulative frequency of occurrence of wave conditions having significant wave heights greater than 1.0 ft is negligible (<0.1%).

Extreme wind event data described above were also used to develop extreme wind-waves for design. The extreme winds were used as input into the San Francisco Bay model for events with return periods of 50 years from all directions. Modeling was performed at a tidal elevation of 4.86 ft MLLW, which is equivalent to MHHW at Port Chicago Station. The design significant wave height (50-year return period) is approximately 1.2 ft from the NW. Based on the operational (daily) wave climate and the extreme wave climate, no wave protection is required for either Marina Site.

Preliminary Order of Magnitude Cost Opinions for the Marina Sites

The anticipated construction cost for a new, pile-supported free standing ferry terminal building adjacent to the marina boat launch facility as shown in option 1.1 is expected to range between \$18.5 and \$26.5 million dollars. The anticipated construction cost for the re-use of the existing marina fishing pier as a ferry terminal as shown in option 1.2 is expected to range between \$5.7 and \$11.2 million dollars depending on the extent of upgrades to the existing pier structure and inclusion of weather protection.

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Figure 1
Option 1 - Marina Site

WETA - City of Antioch Terminal
Water Emergency Transportation Authority

WINZLER & KELLY
www.w-and-k.com

Scale: 1 inch = 100 feet period at 11/17/17
Source: County Geology, 2008; City of Antioch GIS; water utility sewer, storm sewer, and RR data layers; USGS: 1/9 50m DEM elevation data

Water Facilities	SS Sewer Facilities	Storm Sewer Facilities	Storm Water	Index Contours 10ft
ABANDONED DOMESTIC IRR RAW hydrants	ARV BO BO-NL RP RP-IRR VALVE	RODDING INLET CLEAN OUT LAMPHOLE pump_house	catch_basins endlines misc_features	Contours 2ft
endline	GRAVITY MAIN TRUNK LINE ABANDONED GRAVITY MAIN MANHOLE ABANDONED MANHOLE	storm_lines storm_channels culverts v_ditches		

AL



DRAFT CONCEPT SITE PLAN WETA FERRY TERMINAL ANTIOCH, CALIFORNIA		PARKING SUMMARY EXISTING MARINA PARKING 100 STALLS PROPOSED BOAT LAUNCH PARKING 164 STALLS @ 45' X 10' 21 TRAILERS @ 20' X 8' = 21 STALLS 21 AUTOS @ 20' X 8' = 21 STALLS TOTAL PARKING 142 STALLS TOTAL WETA PARKING REQUIRED (YEAR 2035) 140 STALLS	
MARCH WONG DORR LOGAN ARCHITECTS 600 North St. / Berkeley, CA 94710 Tel: (415) 842-2011 / Fax: (415) 842-2011		WATER EMERGENCY TRANSPORTATION AUTHORITY WETA ANTIOCH - MARINA SITE OPTION 1.2 JULY 24, 2013 SHEET NO. A 1.2 OF 2 OF 4	
BATHYMETRY PER GHD/ USGS DIGITAL INFORMATION MODEL (DATUM WGDZ9) NOT SURVEYED		SCALE AS NOTED	
BATHYMETRY FROM CITIES BOAT LAUNCH PROJECT		BAR IS ONE INCH OR MORE AS NOTED IF NOT ONE INCH OR MORE AS NOTED SCALE IS ACCORDINGLY	

AB

DOWNTOWN I STREET SITES

Project Site and Property Ownership

The potential terminal sites options 2.1 and 2.2 are located at the end of I Street, adjacent to downtown Antioch and within a block of the existing Amtrak station. It is envisioned that existing City parking lots throughout downtown could support shared parking and would be within an easy walk of the ferry terminal. Transit routes would be rerouted to serve the combined Amtrak station/ferry terminal. Other ferry passengers can use the Riverwalk or the dense downtown network of streets to walk to the terminal.

- Option 2.1- As shown on drawing A2.1, the ferry landing would be accessed from the existing city owned fishing pier located just to the east of the Riverview Lodge Restaurant. A pier supported enclosed passenger waiting area could be constructed over the water. A portion of this terminal site would be within a 0.37 acre parcel (Contra Costa County Assessor's parcel #066010010). The site is zoned Urban Waterfront District (UW)



- Option 2.2- As shown on drawing A2.2, the ferry landing would be located adjacent to and east of the Riverview Lodge Restaurant. No enclosed passenger waiting area is included; however, a canopy for weather protection over a portion of the existing pier would be an option. The upland portion of the terminal site would be within a 0.961 acre parcel (Contra Costa County Assessor's parcel #066010009) that is understood to be owned by the City, although further research is needed on the ownership status of the pier area surrounding the Riverview Lodge as the parcel map indicates only a portion of the existing pier is within this parcel. The site is zoned Riverfront Retail District (RTC).



- The upland site is generally flat level land between XXX and XXX feet MLLW datum along the northern boundary adjacent to the San Joaquin River. High tide (MHHW) in this area is approximately 4.86 feet MLLW (NOAA Port Chicago Station 9415144).

Adjacent Properties and Surrounding Uses

Site Access

Vehicle access to both sites is gained by travelling north on I Street after crossing an at grade freight/passenger rail line utilized by both Amtrak and BNSF. The railroad tracks have an additional un-protected pedestrian crossing to the existing fishing pier.

Inventory of Existing Utilities

Anticipated available utilities for the downtown sites are shown on the attached Figure 2 and providers are the same as indicated for the Marina sites.

Existing Downtown Fishing Pier

The existing City owned downtown fishing pier could be used to access the ferry gangway in option 2.1. It was constructed in 1966. The pier structure consists of timber piles supporting timber pile caps, stringers and concrete decking with steel guardrails on each side. The condition survey indicated that the pier appears to be in generally good condition except for an area of apparent settlement in the center of the pier access walkway and a deteriorated seawall. The pier may be suitable for use as a component of the ferry terminal, however the timber pile structure was judged as a negative attribute due to ongoing maintenance that it would require. Like the Marina fishing pier, use of this pier as a WETA ferry terminal may classify this structure as an 'essential facility' requiring a structural evaluation to determine if additional piles and other structural reinforcing would be required.

Existing Downtown Riverview Pier

Although original construction drawings could not be located, the existing City owned downtown Riverview pier could be used to access the ferry gangway in option 2.2. It appears to have been constructed in stages, perhaps beginning around 1947. The pier structure consists of timber piles supporting timber pile caps and stringers. Portions of the deck are concrete slab over metal decking and other sections are deteriorated timber plank decking. Pier rails on the east and west side are steel pipe while deteriorated timber posts supporting chains or rope occur along the north side facing the San Joaquin River. The condition survey indicated that replacement of a portion or all of the pier structure would be required including new concrete piles, precast deck panels, and new steel (stainless) or aluminum handrails.

Flood Status and Sea Level Rise

Coastal flooding is not a concern at the two Downtown I Street Sites. Sea level rise estimates described for the two Marina Sites are applicable here as well.

Existing Bathymetry

No recent site-specific hydrographic survey data were available for the study. Therefore hydrographic survey data from USGS were obtained and used for the analysis. The data consist of a Digital Elevation Model (DEM) in UTM Zone 10 and vertical datum NGVD29. According to these data, no dredging would be required for either of the Downtown I Street Sites.

Preliminary Coastal Evaluation

Coastal considerations discussed for the Marina Sites are applicable to the Downtown I Street Sites. Winds and wind-waves vary only slightly for these other sites. No upland flooding concerns exist for the Downtown I Street Sites. Based on the operational (daily) wave climate and the extreme wave climate, no wave protection is required for either Downtown I Street Site.

AR

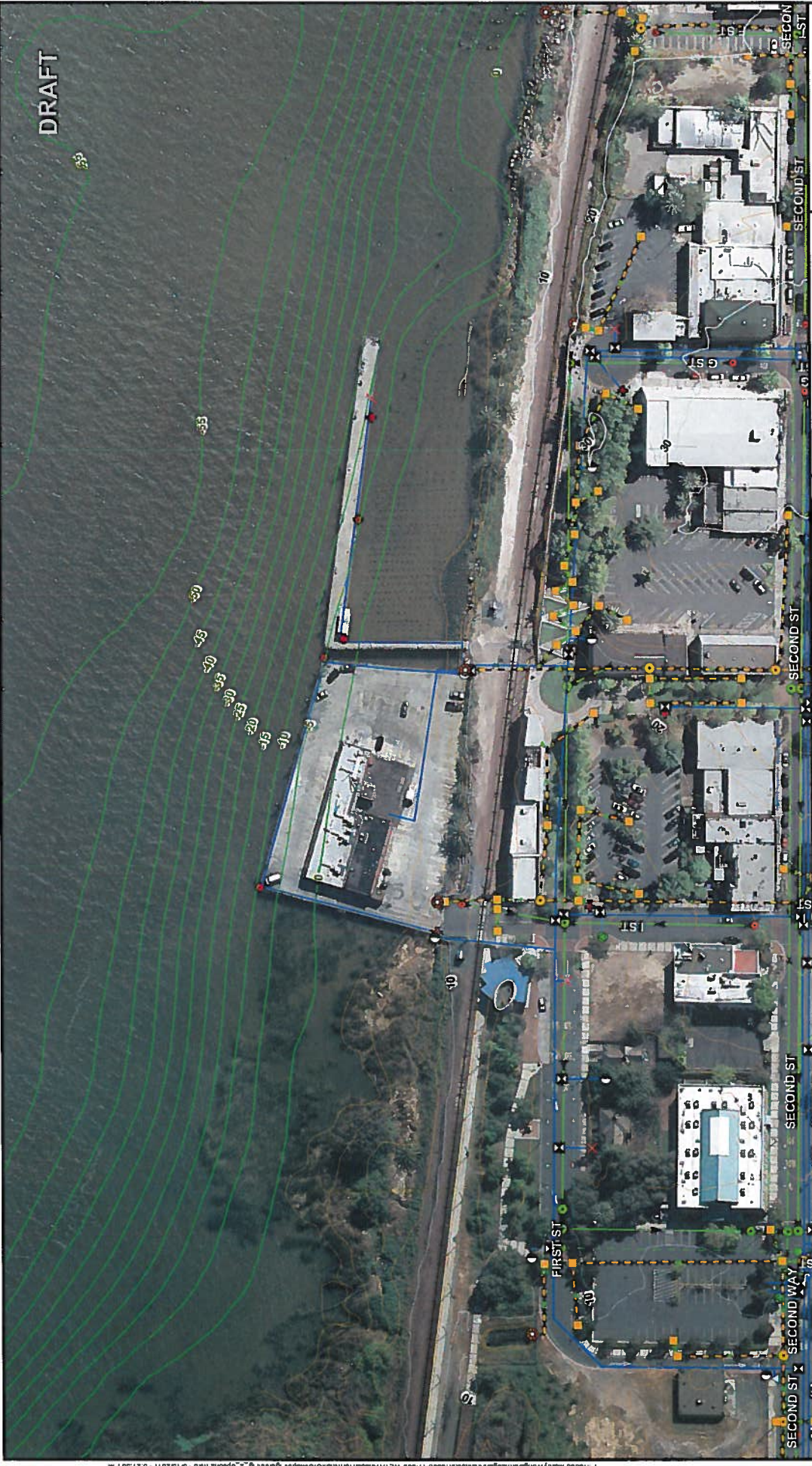
Preliminary Order of Magnitude Cost Opinions for the Downtown Sites

The anticipated construction cost for the re-use of the existing downtown fishing pier as a ferry terminal as shown in option 2.1 is expected to range between \$7.0 and \$16.7 million dollars depending on the extent of upgrades to the existing pier structure and inclusion of weather protection.

Due to the deteriorated condition of the existing pier structure at the Riverview Lodge site shown in option 2.2, the range of costs for this option is wide. The anticipated construction cost for this option is expected to range between \$8.7 million for repair of only the most damaged portion of the pier to \$36.3 million dollars for complete replacement of the existing pier structure and the inclusion of weather protection.

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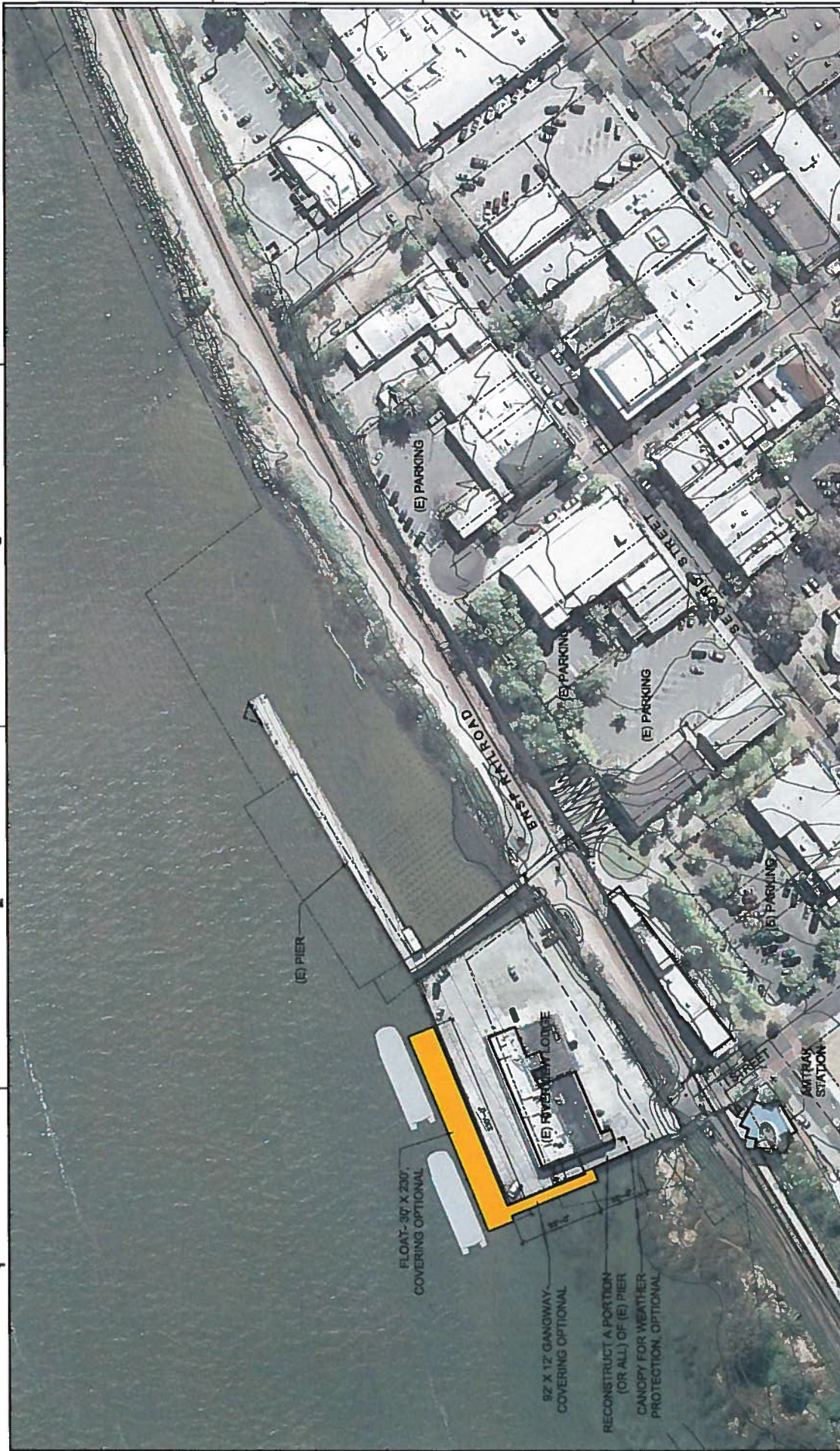
<p>Water Facilities</p> <ul style="list-style-type: none"> ABANDONED DOMESTIC IRR RAW hydrants endline 		<p>SS Sewer Facilities</p> <ul style="list-style-type: none"> ARV BO BO-NL RP RP-IRR VALVE GRAVITY MAIN GRAVITY MAIN TRUNK LINE ABANDONED GRAVITY MAIN MANHOLE ABANDONED MANHOLE 		<p>Storm Sewer Facilities</p> <ul style="list-style-type: none"> RODDING INLET CLEAN OUT LAMPHOLE pump house storm lines storm channels culverts catch basins endlines misc. SD features 		<p>Index</p> <ul style="list-style-type: none"> Contours 10ft Contours 2ft Storm Water 		<p>Scale</p> <p>1 inch = 100 feet (printed at 11x17)</p> <p>0 50 100 200 ft</p>		<p>Figure 2</p> <p>Option 2 - Downtown Site</p>		<p>WEITA - City of Antioch Terminal Water Emergency Transportation Authority</p>	
<p>Map data: Google Earth, City of Antioch GIS, water, sanitary sewer, storm sewer, and RR data layers. USGS: 1:9 sign DEM elevation data.</p>										<p>WINZLER & KELLY</p> <p>www.w-and-k.com</p>			

AI



WATER EMERGENCY TRANSPORTATION AUTHORITY WETA		PROJECT NO. A 2.1
ANTIOCH - DOWNTOWN SITE OPTION 2.1		DATE: 3.20.14
DRAFT CONCEPT SITE PLAN WETA FERRY TERMINAL ANTIOCH, CALIFORNIA		
MARCH 16, 2012		
SCALE: AS NOTED		
MARCY WONG DODD LOGAN ARCHITECTS 4050		
GHD INC. 417 Montgomery Street, Suite 700, San Francisco, CA 94104-1113 Tel: 415.235.4670 • Fax: 415.235.4660 • www.ghd.com		
DRAWN BY: ... CHECKED BY: ... SCALE: AS NOTED	THIS IS ONE INCH OR SMALLER DRAWING IF NOT ONE INCH OR SMALLER DRAWING THIS IS NOT A FULL SCALE DRAWING	DATE: ... DRAWN BY: ... CHECKED BY: ...

A12



PROJECT NO. A 22		WATER EMERGENCY TRANSPORTATION AUTHORITY WETA ANTIOCH - DOWNTOWN SITE OPTION 2.2	FEB 13, 2013
DRAWING NO. A 22			
DRAFT CONCEPT SITE PLAN WETA FERRY TERMINAL ANTIOCH, CALIFORNIA			
MARCY WONG DONN LOGAN ARCHITECTS 407 Montgomery Street, Suite 700, San Francisco, CA 94104-1113 Tel: 415.293.4999 • Fax: 415.293.4980 • www.mw-d.com		GHD INC. 417 Montgomery Street, Suite 700, San Francisco, CA 94104-1113 Tel: 415.293.4999 • Fax: 415.293.4980 • www.ghd.com	
CHECK DL DWN RCS CHD MW	DATE 02/13/13	THIS DRAWING IS THE PROPERTY OF MARCY WONG DONN LOGAN ARCHITECTS. IT IS TO BE USED ONLY FOR THE PROJECT AND SITE SPECIFICALLY IDENTIFIED HEREON. IT IS NOT TO BE REPRODUCED, COPIED, OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF MARCY WONG DONN LOGAN ARCHITECTS.	
SCALE: AS NOTED			

A13

Summary of General Preferred Site Opportunities & Constraints

Based on discussion of site conditions above, the following general opportunities and constraints have been identified for the downtown terminal options.

Table 1.1 Opportunities and Constraints Antioch Terminal Site Options

	Site Option 1.1- New Terminal Adjacent to Marina Boat Launch	Site Option 1.2- Float Access Via Existing Fishing Pier	Site Option 2.1- Downtown Terminal Accessed from City Fishing Pier	Site Option 2.2- Downtown Terminal Adjacent to Riverview Lodge
Opportunities (Pros)				
+ Moderately positive site attribute	+++	+++	++	++
++ Positive site attribute	+	+	+++	+++
+++ Very positive site attribute	++	++	++	++
++++ Superior site attribute	++	++	+	+
Existing Underutilized or Excess Site Parking	+++	+++	++	++
Proximity to Existing Downtown Parking Area	+	+	+++	+++
Proximity to Downtown Antioch	++	++	++	++
Existing Upland Infrastructure & Utilities Available	++	++	++	++
Protected at-grade rail crossing	++	++	++	++
Good emergency access in the case of a catastrophic event like a major earthquake	++	++	++	++
No dredging is anticipated at project site	+++	+++	+++	+++
Deep water channel and active boating community makes it a convenient and ideal location for ferry operations	++++	++++	++++	++++
City-owned property; consistent with the Antioch General Plan and the Riverview Waterfront Development Plan	++	+++	+++	+
Reuse of existing pier may greatly reduce project costs		+++	+++	+
Reuse of existing pier would be easier to permit than new terminal		+++	+++	+++
Good access to the waterfront from SR 4	+++	+++	+++	+++
This site is ideally located to provide intermodal transit service because of its proximity to the Amtrak station and bus routes; and also to contribute to the goals of the City's Riverview Waterfront Development Plan, and to bring more people to the downtown area.		+++	+++	+++

Constraints (Cons)	Site Option 1.1- New Terminal Adjacent to Marina Boat Launch	Site Option 1.2- Float Access Via Existing Fishing Pier	Site Option 2.1- Downtown Terminal Accessed from City Fishing Pier	Site Option 2.2- Downtown Terminal Adjacent to Riverview Lodge
Legend: - Moderately problematic -- More problematic --- Significant obstacle ---- Most significant obstacle				
Great Separation/Distance (approx 1/2 mile) from Downtown Antioch & Existing Transit Connections	----	----	----	----
Regulatory and permitting challenges related to constructing a new permanent pier supported terminal	---	---	---	---
Vehicle and emergency vehicle access somewhat constrained. (no over or underpass alternatives)	---	---	---	---
Shared use of boat ramp facilities may create legal/ procedural issues with agencies that funded the boat launch	---	---	---	---
Potential conflicts with shared use of fishing pier or restaurant. There would be operational conflicts with public fishing off of the existing fishing piers. An option to address this could be to restrict fishing during operational periods.	---	---	---	---
At-grade crossing across the BNSF railroad track creates a barrier to accessing the waterfront.	---	---	---	---
The project site is situated within a band of riverfront vegetation that is a small but diverse and valuable habitat parcel and can harbor nearshore protected species such as Delta smelt, central valley steelhead, Chinook salmon, and green sturgeon.	---	---	---	---
There is a small seasonal wetland north of West 2nd Street and south of the railroad tracks defined by two facultative wetland species, saltgrass, and fivehorn smotherweed. It does not appear to be part of the project at present but would be a constraint if it were considered for future development.	---	---	---	---
The ferry terminal building would have the potential to obstruct public scenic views.	---	---	---	---
Although the Antioch Marina has not been the subject of a cultural resources records search or survey to identify recorded prehistoric archaeological resources, due to the project site's shoreline location, the area would be considered highly sensitive for the presence of unrecorded archaeological resources.	---	---	---	---
Subsidence in the immediate vicinity requires investigation and evaluation	---	---	---	---
Existing pier structure condition unknown, may require seismic strengthening or upgrading		---	---	----
Further research is needed on the ownership status of the pier			---	----
Potential indirect affect on historic setting of Antioch's Riverfront Historic District			---	---

A14

FUTURE RECOMMENDED ANALYSIS AND DATA GAPS

We understand that WETA is currently obtaining revised ridership projections that may challenge the financial viability of the project from both a capital construction and operation cost perspective. This ridership data, as well as consideration of the long travel times, are the critical components necessary in helping WETA evaluate the project. In addition, environmental analysis associated with impacts of high-speed vessel wakes along the route to Antioch may result in significant monitoring and/or mitigation costs that should be considered.

If further Preliminary Concept Design is desired following review of this Draft Site Assessment Memorandum, the focus would move more toward selection of a preferred terminal alternative, production of a Draft Basis of Design and more complete site layout design based on follow-up meeting with project stakeholders. Confirmation of the elevations of the existing lodge and fishing piers at the downtown sites are required to confirm gangway and float requirements. Planning level construction estimates could be provided after more detailed site layout design is performed for marine structures and upland infrastructure to identify more accurate quantities. The scope and nature of site improvements, including architectural finishes are another factor that would need to be further defined to develop a more precise construction cost estimate.

Future coastal analysis would focus on determination of environmental loading for the purposes of float/pier/pile design.

Besides more detailed site design and design-related coastal analysis, other items that would require greater future consideration include geotechnical explorations and recommendations, further evaluation of required permits (including appropriate jurisdictions), initiation of property use negotiations, and initiation of environmental permitting.

ATTACHMENTS:

- Order of Magnitude Construction Cost Estimates: Antioch Terminal Options 1.1, 1.2, 2.1, & 2.2.
- Condition Survey for Marina Fishing Pier, Downtown Riverview Pier and Downtown Fishing Pier Structures September 2012.

WETA Antioch Terminal
Draft - For Review

Antioch Terminal Option 1.1 - New Terminal Building- Marina Site- Order of Magnitude - Possible Ferry Terminal Construction Costs*

Estimate Source or Notes

	Quantity	Unit Cost	COST-LOW	Quantity	Unit Cost	COST-HIGH	
1. Pier Building or Retrofit							
Terminal Building	4550 SF	\$1,737	\$7,903,350	4550 SF	\$1,737	\$7,903,350	SSF Ferry Cost
Terminal Entry Deck	930 SF	\$500	\$465,000	930 SF	\$500	\$465,000	
Canopy Over Terminal Entry Deck (optional)	0 SF	\$233	\$0	930 SF	\$233	\$216,690	
Subtotal Piers & Terminal Building:			\$8,368,350			\$8,585,040	
2. Landscape & Civil **							
Site Utilities Allowance (Extend and/or Upgrade Water, Power & Sewer)			\$50,000			\$150,000	GHD Estimate
Site Civil (Clear, Survey, Major Grading, Excavate, Erosion Control, etc.)			\$14,000			\$18,000	GHD Estimate
Site Lighting Improvement Allowance (Pier, Gangway, Parking Lot, pathways)			\$16,000			\$23,000	GHD Estimate
Pavement Modifications (Parking Lot, Road, Terminal Access Walkway, etc.)			\$45,000			\$65,000	GHD Estimate
Landscape Planting Allowance (Trees, Plants, Irrigation)			\$8,000			\$12,000	GHD Estimate
Subtotal Landscape & Civil:			\$133,000			\$268,000	
3. Gangway & Float ***							
Reinforced Concrete or Steel Float (Uncovered)	1 LS	2,920,000	\$2,920,000	1 LS	3,175,000	\$3,175,000	Low cost is for a steel float, high cost is for a concrete float based on GHD Comparison of Float Options for Berkeley
Gangway (Uncovered)	1 LS	460,000	\$460,000	1 LS	460,000	\$460,000	Based on SSF Ferry Costs
Fenders/Fender Piles	1 LS	115,000	\$115,000	1 LS	115,000	\$115,000	Based on SSF Ferry Costs
Float Guide Piles	1 LS	105,000	\$105,000	1 LS	105,000	\$105,000	Based on SSF Ferry Costs
Float Canopy (Optional)	0 LS	900,000	\$0	1 LS	900,000	\$900,000	Optional Canopy Roof Structure Above Float, GHD Estimate (based on SSF Costs)
Gangway Canopy (Optional)	0 LS	285,000	\$0	1 LS	285,000	\$285,000	Optional Canopy Roof Structure Above Gangway, GHD Estimate (based on SSF Costs)
Gangway & Float Subtotal			\$3,600,000			\$5,040,000	
4. Breakwater & Dredging							
Breakwater (none anticipated)	0 LF	\$3,500	\$0	0 LF	\$3,500	\$0	None anticipated
Dredging (not anticipated)	0 CY	\$23	\$0	0 CY	\$23	\$0	None anticipated
Subtotal Breakwater & Dredging:			\$0			\$0	
5. DIRECT COSTS: SUBTOTAL ABOVE (ITEMS 1-4)							
			\$12,101,350			\$13,893,040	
6. Pro-Rates (Contractor's General Conditions, Overhead and Profit)							
		25%	\$3,025,338		35%	\$4,862,564	
7. Design Contingency (Project Not Yet Fully Designed)							
		15%	\$1,815,203		25%	\$3,473,260	
8. Subtotal Order of Magnitude Construction Cost, 2012 Dollars							
			\$16,941,890			\$22,228,864	
9. Escalation (% per year) Until Assumed Start Date of 2015, Compounded							
	3 yrs	3%	\$1,570,971	3 yrs	6%	\$4,246,069	
10. Escalated Cost							
			\$18,512,861			\$26,474,933	
11. ORDER OF MAGNITUDE CONSTRUCTION COST (Escalated and Rounded to Nearest Hundred Thousand)							
			\$18,500,000	to		\$26,500,000	

NOTES:
 * Estimated 'hard' construction cost only, costs do not include 'soft' costs such as permitting, design fees, procurement, etc.
 ** Assumes Use of Existing City Owned Parking Lots and Extensions/ Upgrades of Existing City Owned Utilities
 *** Option for Steel Float is \$3,175,000.00 (vs. \$2,920,000.00 for Concrete Float) - Per GHD Estimate for Berkeley Site
 **** Break-Out Optional Items and Subtotal are Shown in Red

Estimate Source or Notes

1. Pier Building or Retrofit	Quantity	Unit Cost	COST- LOW	Quantity	Unit Cost	COST-HIGH	Estimate Source or Notes
Terminal Building	0 SF	\$1,737	\$0	0 SF	\$1,737	\$0	Not Applicable to this Option. Use Existing City Owned Marina Fishing Pier
Entry Canopy over (E) Pier (Optional)	0 SF	\$233	\$0	1000 SF	\$233	\$233,000	Option to Cover Section of Existing Pier (based on Gangway Canopy Cost)
Reinforcing/ Upgrade to Existing Pier Structure	1 LS	\$51,120	\$51,120	1 LS	\$363,974	\$363,974	Condition Survey for Pier Structures- High estimate includes replacing timber deck with pre-cast concrete
Wind Protection (Optional)	0 LF	\$350	\$0	146 LF	\$350	\$51,100	Option to install glazed panels on existing pier for wind protection
Subtotal Piers & Terminal Building:			\$51,120			\$648,074	
2. Landscape & Civil **							
Site Utilities Allowance (Extend and/or Upgrade Water, Power & Sewer)			\$50,000			\$150,000	GHD Estimate
Site Civil (Clear, Survey, Major Grading, Excavate, Erosion Control, etc.)			\$42,000			\$48,000	\$25,000 to \$30,000 allowance included for repair of subsidence at parking area
Site Lighting Improvement Allowance (Pier, Gangway, Parking Lot, pathways)			\$18,000			\$23,000	GHD Estimate
Pavement Modifications (Parking Lot, Road, etc.)			\$2,000			\$4,000	GHD Estimate
Landscape Planting Allowance (Trees, Plants, Irrigation)			\$2,200			\$3,500	GHD Estimate
Subtotal Landscape & Civil:			\$114,200			\$228,500	
3. Gangway & Float ***							
Reinforced Concrete or Steel Float (Uncovered)	1 LS	2,920,000	\$2,920,000	1 LS	3,175,000	\$3,175,000	Low cost is for a steel float, high cost is for a concrete float based on GHD Comparison of Float Options for Berkeley
Gangway (Uncovered)	1 LS	460,000	\$460,000	1 LS	460,000	\$460,000	Based on SF Ferry Costs
Fenders/Fender Piles	1 LS	115,000	\$115,000	1 LS	115,000	\$115,000	Based on SF Ferry Costs
Float Guide Piles	1 LS	105,000	\$105,000	1 LS	105,000	\$105,000	Based on SF Ferry Costs
Float Canopy (Optional)	0 LS	900,000	\$0	1 LS	900,000	\$900,000	Optional Canopy Roof Structure Above Float, GHD Estimate (based on SSF Costs)
Gangway Canopy (Optional)	0 LS	285,000	\$0	1 LS	285,000	\$285,000	Optional Canopy Roof Structure Above Gangway, GHD Estimate (based on SSF Costs)
Gangway & Float Subtotal			\$3,600,000			\$5,040,000	
4. Breakwater & Dredging							
Breakwater (none anticipated)	0 LF	\$3,500	\$0	0 LF	\$3,500	\$0	None anticipated
Dredging (not anticipated)	0 CY	\$23	\$0	0 CY	\$23	\$0	None anticipated
Subtotal Breakwater & Dredging:			\$0			\$0	
5. DIRECT COSTS: SUBTOTAL ABOVE (ITEMS 1-4)							
			\$3,765,320			\$5,916,574	
6. Pro-Rates (Contractor's General Conditions, Overhead and Profit)							
		25%	\$941,330		35%	\$2,070,801	
7. Design Contingency (Project Not Yet Fully Designed)							
		15%	\$564,798		25%	\$1,479,144	
8. Subtotal Order of Magnitude Construction Cost, 2012 Dollars							
			\$5,271,448			\$9,466,518	
9. Escalation (% per year) Until Assumed Start Date of 2015, Compounded							
	3 YRS	3%	\$488,806	3 YRS	6%	\$1,808,256	
10. Escalated Cost							
			\$5,760,254			\$11,274,775	
11. ORDER OF MAGNITUDE CONSTRUCTION COST (Escalated and Rounded to Nearest Hundred Thousand)							
			\$5,800,000	to		\$11,300,000	

NOTES:
 * Estimated 'hard' construction cost only, costs do not include 'soft' costs such as permitting, design fees, procurement, etc.
 ** Assumes Use of Existing City Owned Parking Lots and Extensions/ Upgrades of Existing City Owned Utilities
 *** Option for Steel Float is \$3,175,000.00 (vs. \$2,920,000.00 for Concrete Float) - Per GHD Estimate for Berkeley Site
 **** Break-Out Optional Items and Subtotal are Shown in Red

Estimate Source or Notes

1. Pier Building or Retrofit	Quantity	Unit Cost	COST- LOW	Quantity	Unit Cost	COST-HIGH
Terminal Building	0 SF	\$1,737	\$0	0 SF	\$1,737	\$0
Entry Canopy over (E) Pier (Optional)	0 SF	\$233	\$0	3817 SF	\$233	\$889,361
Wind Protection (Optional)	0 LF	\$350	\$0	200 LF	\$350	\$70,000
Reinforcing Existing Pier Structure Allowance	1 LS	\$820,981	\$820,981	1 LS	\$2,479,254	\$2,479,254
Subtotal Piers & Terminal Building:		\$820,981	\$820,981		\$2,479,254	\$3,438,615
2. Landscape & Civil **						
Site Utilities Allowance (Extend and/or Upgrade Water, Power & Sewer)			\$65,000			\$160,000
Site Civil (Clear, Survey, Major Grading, Excavate, Erosion Control, etc.)			\$15,000			\$19,000
Site Lighting Improvement Allowance (Pier, Gangway, Parking Lot, pathways)			\$45,000			\$60,000
Pavement Modifications (Parking Lot, Road, Terminal Access Walkway, etc.)			\$22,000			\$34,000
Landscape Planting Allowance (Trees, Plants, Irrigation)			\$6,000			\$8,000
Subtotal Landscape & Civil:			\$153,000			\$281,000
3. Gangway & Float ***						
Reinforced Concrete or Steel Float (Uncovered)	1 LS	\$2,920,000	\$2,920,000	1 LS	\$3,175,000	\$3,175,000
Gangway (Uncovered)	1 LS	\$460,000	\$460,000	1 LS	\$460,000	\$460,000
Fenders/Fender Piles	1 LS	\$115,000	\$115,000	1 LS	\$115,000	\$115,000
Float Guide Piles	1 LS	\$105,000	\$105,000	1 LS	\$105,000	\$105,000
Float Canopy (Optional)	0 LS	\$900,000	\$0	1 LS	\$900,000	\$900,000
Gangway Canopy (Optional)	0 LS	\$285,000	\$0	1 LS	\$285,000	\$285,000
Gangway & Float Subtotal			\$3,600,000			\$5,040,000
4. Breakwater & Dredging						
Breakwater (none anticipated)	0 LF	\$3,500	\$0	0 LF	\$3,500	\$0
Dredging (not anticipated)	0 CY	\$23	\$0	0 CY	\$23	\$0
Subtotal Breakwater & Dredging:			\$0			\$0
5. DIRECT COSTS: SUBTOTAL ABOVE (ITEMS 1-4)						
			\$4,573,981			\$8,759,615
6. Pro-Rates (Contractor's General Conditions, Overhead and Profit)						
		25%	\$1,143,495		35%	\$3,065,865
7. Design Contingency (Project Not Yet Fully Designed)						
		15%	\$686,097		25%	\$2,189,904
8. Subtotal Order of Magnitude Construction Cost, 2012 Dollars						
			\$6,403,573			\$14,015,384
9. Escalation (% per year) Until Assumed Start Date of 2015, Compounded						
	3 YRS	3%	\$593,784	3 YRS	6%	\$2,677,163
10. Escalated Cost						
			\$6,997,358			\$16,692,547
11. ORDER OF MAGNITUDE CONSTRUCTION COST (Escalated and Rounded to Nearest Hundred Thousand)						
			\$7,000,000	to		\$16,700,000

NOTES:

- * Estimated 'hard' construction cost only, costs do not include 'soft' costs such as permitting, design fees, procurement, etc.
- ** Assumes Use of Existing City Owned Parking Lots and Extensions/ Upgrades of Existing City Owned Utilities
- *** Option for Steel Float is \$3,175,000.00 (vs. \$2,920,000.00 for Concrete Float) - Per GHD Estimate for Berkeley Site
- **** Break-Out Optional Items and Subtotal are Shown in Red

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Estimate Source or Notes

1. Pier Building or Retrofit	Quantity	Unit Cost	COST- LOW	Quantity	Unit Cost	COST-HIGH	Estimate Source or Notes
Terminal Building	0 SF	\$1,737	\$0	0 SF	\$1,737	\$0	Not Applicable to this Option, Use Existing City Owned Marina Fishing Pier
Entry Canopy over (E) Pier (Optional)	0 SF	\$233	\$0	1472 SF	\$233	\$342,976	Option to Cover Section of Existing Pier (based on Gangway Canopy Cost)
Wind Protection (Optional)	0 LF	\$350	\$0	146 SF	\$350	\$51,100	Option to install glazed panels on existing pier for wind protection
Terminal Building	0 SF	\$1,737	\$0	0 SF	\$1,737	\$0	Not Applicable to this Option, Use Existing City Owned Marina Fishing Pier
Reinforcing Existing Pier Structure Allowance	1 LS	\$1,065,930	\$1,065,930	1 LS	\$12,353,961	\$12,353,961	Condition Survey for Pier Structures - Low estimate replaces a section of existing pier, high estimate includes replacement of entire pier structure
Subtotal Piers & Terminal Building:			\$1,065,930			\$12,748,037	
2. Landscape & Civil **							
Site Utilities Allowance (Extend and/or Upgrade Water, Power & Sewer)			\$85,000			\$190,000	GHD Estimate
Site Civil (Clear, Survey, Major Grading, Excavate, Erosion Control, etc.)			\$23,000			\$30,000	GHD Estimate
Site Lighting Improvement Allowance (Pier, Gangway, Parking Lot, pathways)			\$68,000			\$90,000	GHD Estimate
Pavement Modifications (Parking Lot, Road, etc.)			\$85,000			\$130,000	GHD Estimate
Landscape Planting Allowance (Trees, Plants, Irrigation)			\$12,000			\$16,000	GHD Estimate
Subtotal Landscape & Civil:			\$273,000			\$456,000	
3. Gangway & Float ***							
Reinforced Concrete or Steel Float (Uncovered)	1 LS	3,893,333	\$3,893,333	1 LS	4,233,333	\$4,233,333	Float cost prepared for larger float in this configuration. Low cost is for a steel float high cost is for a concrete float based on GHD Comparison of Float Option for Berkeley Based on SSF Ferry Costs
Gangway (Uncovered)	1 LS	460,000	\$460,000	1 LS	460,000	\$460,000	Based on SSF Ferry Costs
Fenders/Fender Piles	1 LS	115,000	\$115,000	1 LS	115,000	\$115,000	Based on SSF Ferry Costs
Float Guide Piles	1 LS	105,000	\$105,000	1 LS	105,000	\$105,000	Based on SSF Ferry Costs
Float Canopy (Optional)	0 LS	900,000	\$0	1 LS	900,000	\$900,000	Optional Canopy Roof Structure Above Float. GHD Estimate (based on SSF Cost)
Gangway Canopy (Optional)	0 LS	285,000	\$0	1 LS	285,000	\$285,000	Optional Canopy Roof Structure Above Gangway, GHD Estimate (based on SSF Cost)
Gangway & Float Subtotal			\$4,573,333			\$6,098,333	
4. Breakwater & Dredging							
Breakwater (none anticipated)	0 LF	\$3,500	\$0	0 LF	\$3,500	\$0	None anticipated
Dredging (not anticipated)	0 CY	\$23	\$0	0 CY	\$23	\$0	None anticipated
Subtotal Breakwater & Dredging:			\$0			\$0	
5. DIRECT COSTS: SUBTOTAL ABOVE (ITEMS 1-4)			\$5,912,263			\$19,302,370	
6. Pro-Rates (Contractor's General Conditions, Overhead and Profit)							
		25%	\$1,478,066		35%	\$6,755,830	
7. Design Contingency (Project Not Yet Fully Designed)							
		15%	\$886,840		25%	\$4,825,593	
8. Subtotal Order of Magnitude Construction Cost, 2012 Dollars			\$8,277,169			\$30,883,793	
9. Escalation (% per year) Until Assumed Start Date of 2015, Compounded							
	3 Yrs	3%	\$767,517	3 Yrs	6%	\$5,899,299	
10. Escalated Cost			\$9,044,686			\$36,783,091	
11. ORDER OF MAGNITUDE CONSTRUCTION COST (Escalated and Rounded to Nearest Hundred Thousand)			\$9,000,000	to		\$36,800,000	

NOTES:
 * Estimated 'hard' construction cost only, costs do not include 'soft' costs such as permitting, design fees, procurement, etc.
 ** Assumes Use of Existing City Owned Parking Lots and Extensions/ Upgrades of Existing City Owned Utilities
 *** Option for Steel Float is \$3,175,000.00 vs. \$2,920,000.00 for Concrete Float - Per GHD Estimate for Berkeley Site
 **** Break-Out Optional Items and Subtotal are Shown in Red



GHD Report for
San Francisco Bay Area
Water Emergency Transportation
Authority (WETA)
WETA Antioch Terminal

Condition Survey for
Marina Fishing Pier, Downtown Riverview Pier and
Downtown Fishing Pier Structures



September 2012

This Condition Survey ("Report"):

has been prepared by GHD Inc. ("GHD") for the Marcy Wong Donn Logan Architects ("MWDLA") and Water Emergency Transportation Authority ("WETA");

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2. may not be copied, used by, or relied on by any entity other than the MWDLA and WETA without the prior written consent of GHD;
3. must not be used and relied on by the MWDLA and WETA without the prior written consent of GHD.

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To the maximum extent permitted by law, all implied warranties and conditions in relation to the services provided by GHD and the Report are excluded unless they are expressly stated to apply in this Report.

The services undertaken by GHD in connection with preparing this Report:

- were limited to those specifically detailed in the Scope of Work presented in Section 1, Executive Summary, of this Report;
- did not include materials testing or identification of hazardous materials;
- did not include dismantling components of the structures, and only visible and accessible portions of these structures were surveyed;
- did not include the preparation of detailed design drawings or construction specifications.

The opinions, conclusions and any recommendations in this Report are based on assumptions made by GHD when undertaking services and preparing the Report including, but not limited to:

- existing structures were originally engineered, designed, constructed and permitted per the requirements of governing codes and regulations applicable at the time of construction
- no unforeseen conditions exist at the project site.

GHD expressly disclaims responsibility for any error in, or omission from, this Report arising from or in connection with any of the Assumptions being incorrect.

Subject to the paragraphs in this section of the Report, the opinions, conclusions and any recommendations in this Report are based on conditions encountered and information reviewed at the time of preparation and may be relied on until 12 months, after which time, GHD expressly disclaims responsibility for any error in, or omission from, this Report arising from or in connection with those opinions, conclusions and any recommendations.

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B	Engineer's Field Notes
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1. EXECUTIVE SUMMARY

Introduction

This report presents the results of a limited, visual structural condition survey of WETA proposed ferry terminal locations presently consisting of the Marina Fishing Pier, the Downtown Riverview Pier, and the Downtown Fishing Pier structures located on the south shore of the San Joaquin River Delta at Antioch, Contra Costa County, California. GHD was retained by Marcy Wong Donn Logan Architects, prime consultant for the San Francisco Bay Water Emergency Transportation Authority (WETA), to provide a limited structural condition survey of these structures for subsequent development of necessary repair and/or maintenance alternatives commensurate with a new ferry terminal facility at Antioch. The condition survey consisted of an above water survey conducted by the GHD team during relatively low tide conditions.

The above water survey was performed by GHD on June 11, 2012. Low tide was about +0.8 foot MLLW and occurred at about 4:21 am. High tide was about +2.5 foot MLLW and occurred at about 9:37 am.

Scope of Work

Our scope of work was to perform condition surveys of the visible and accessible portions of Marina Fishing Pier, the Downtown Riverview Pier, and the Downtown Fishing Pier structures.

The objective of the survey was to assess the condition of these structures and identify specific areas of significant degradation, damage or other areas of concern relative to use of these structures as ferry terminal facilities. These structures are presently open to the general public; vehicle access is allowed only on the Downtown Riverview Pier.

The visual survey was limited to the exterior surfaces of the pier structures. Dismantling components of the structures is not included in our scope of work and only visible and accessible portions of these structures were surveyed. The condition assessment process is subjective but serves as a basis for estimating the structural integrity of the structures and the need for subsequent repair and/or maintenance. Review of conceptual structures required for the proposed ferry terminal including gangways and floating docks are not included in this report.

Results of Survey

The visual survey of the pier structures resulted in the following observations:

Marina Fishing Pier Structure:

1. Most of the observable pier concrete pile structure is in good condition with no observable defects. No concrete repair is recommended at this time.
2. Most of the pier timber structure is in good to fair condition with some longitudinal splits in pile caps. These splits should be monitored and repaired as needed, possibly with an epoxy injection to fill and seal the splits and preclude subsequent deterioration of the timber. Deck planking is rough and presents a tripping hazard to the public.

3. Most of the pier timber handrail is in good condition. Handrail posts at the east end of the pier and along the pier frontage are looser than the other pier posts; this condition should be monitored and repaired as needed. One handrail section upper rail at the pier end of the accessway, west side, is very loose; this condition should be monitored and repaired as needed.

4. This structure may be a good candidate for use as a ferry terminal facility since the concrete piling appears to be in very good condition. However, the timber structure components may require replacement. Repair costs and associated maintenance for the timber structure do not appear to be economical relative to construction of a new facility or replacement of the timber deck at this location or use of other locations for the terminal facility.

Downtown Riverview Pier Structure:

1. Most of the pier substructure was not accessible from the water due to the large amount of timber cross bracing existing from the waterline to the deck level. Observable pier timber pile structure is in poor to fair condition with rot, marine borer damage or other defects. Timber pile repairs would be needed to bring this structure up to an acceptable condition for use as a ferry terminal facility.
2. Most of the pier deck concrete structure is in fair to good condition with few apparent detrimental defects. The pier timber deck south of the restaurant structure is in a very poor to failed condition. The timber deck along the north side of the pier is in a similar state, with some sections of decking missing. Deck repair or more likely replacement would be needed in both of these areas to bring this deck structure up to an acceptable condition for use as a ferry terminal facility.
3. Steel pipe handrails along the east and west side of the pier are in good condition, but not compliant with present day codes and would need to be replaced. Hand railing along the north side of the pier is effectively missing and timber posts supporting rope "railing" are very loose. Both of these conditions present a significant safety hazard to the public.
4. We do not recommend this structure as a candidate for use as a ferry terminal facility due to the poor condition of its timber structure components. Repair costs and associated maintenance for the timber structure do not appear to be economical relative to construction of a new facility at this location or use of other locations for the terminal facility.

Downtown Fishing Pier Structure:

1. Observable pier timber pile structure is in poor to fair condition with rot, marine borer damage or other defects. Timber pile repair would most likely be needed to bring this structure up to an acceptable condition for use as a ferry terminal facility.
2. Most of the pier deck concrete structure is in good condition with no apparent detrimental defects.
3. Steel handrails along the east and west side of the pier are solid and in good condition with no observable defects

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4. Access pier structure has experienced settlement of several of the pile bents.
5. This structure may be a good candidate for use as a ferry terminal facility but consideration should be given to the condition of its timber structure components. Repair costs and associated maintenance may not be economical relative to construction of a new facility at this location or use of other locations for the terminal facility.

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2. GENERAL DESCRIPTION AND BACKGROUND

2.1 Marina Fishing Pier Structure

The Marina Fishing Pier facility was constructed in 1989 and is located east of an existing restaurant and north of a new parking lot facility. This pier structure consists of a concrete piled timber pier structure and an access walkway structure serving the pier from shore.

According to the as-built drawings in our possession, the pier main structure is 116 feet long and 10 feet wide, supported by eight transverse pile bents spaced longitudinally at 16'-0" or 18'-0". Figure 1 shows the 1989 as-built plan of the pier structure. Each pile bent consists of two 12-inch square concrete precast piles with a 12x12 timber pile cap. Deck stringers consist of 4x12 timbers spanning 16 or 18 feet between pile caps at 2'-6" spacing. Pier decking consists of 3x12 timber planks. Hand rails consist of 4x4 posts spaced at 4 feet with three 2x6 side rails and one 3x8 top rail. A timber access structure connects the main pier structure with existing shore access, is about 150 feet long over two segments and 8 feet wide, supported by nine transverse pile bents spaced longitudinally from 12'-9" to 18'-0". Photos 2.1 and 2.2 show the pier deck and support structure. Photos 2.3 and 2.4 show the pier access structure.



Photos 2.1 and 2.2 – Marina Fishing Pier - Main Pier Deck and Substructure



Photos 2.3 and 2.4 – Marina Fishing Pier - Pier Walkway Section Structure

The pier structure was observed from the deck level on foot and from below by kayak. The access structure was observed from the deck level and from below on foot. Since our condition survey, the City has indicated an interest in addressing the subsidence that is occurring within the Marina Parking lot, and how to design the connection from the parking lot to the terminal pier to address this subsidence. The best means for addressing this subsidence would be determined after some geotechnical investigation is performed to determine the reasons for the subsidence, estimate expected additional long-term subsidence, and provide recommendations for repair. Final design of the connection from the parking lot to the ferry terminal should account for this expected long-term subsidence.

2.2 Downtown Riverview Pier Structure

The Downtown Riverview Pier facility construction date is unknown but predates 1947 as this is the date of the Riverview Lodge construction. The pier is located at the end of I Street in Antioch. This pier structure consists of braced timber piles with a combination of concrete and timber deck. Initially, there were two access roadways serving the pier. Later, the open area between these access lanes was infilled to create the approximately rectangular deck that exists today. As-built drawings were unavailable for this pier. According to our measurements, the present pier deck plan is approximately quadrilateral in shape, with 268 feet of river frontage and pier widths of 200 feet on the north and 162 feet on the south sides. The frontage on the south side is about 285 feet. The pier appears to have been constructed in different forms at different times (Photos 2.5 and 2.6) since the adjacent Fishing Pier, constructed in 1966, is shown on Photo 2.6. The design drawings for the Fishing Pier indicate a smaller deck than shown in Photo 2.6.



Photo 2.9 – Downtown Riverview Pier - Typical Pier Substructure
The pier structure was observed from the deck level on foot and from below by kayak.

2.3 Downtown Fishing Pier Structure

The Downtown Fishing Pier structure was constructed in 1966. The plan consists of an access pier (Photos 2.10 and 2.11) approximately 148 feet long by 6 feet wide and a pier (Photos 2.12 and 2.13) approximately 489 feet long by 15 feet wide. The pier width increases to 22 feet at the restroom at the north end of the pier.



Photos 2.10 and 2.11 – Downtown Fishing Pier - Main Pier Deck and Substructure



Photo 2.6 – Downtown Riverview Pier - Previous Riverview Pier Deck
(Date Unknown but assumed 1966 or later)



Photo 2.5 – Downtown Riverview Pier - Pier Pile Bent Construction
(Date Unknown but assumed 1947 or earlier)

The existing pier structure consists typically of 12-inch square timber piles supporting 12x12 timber pile caps, 4x12 cross braces between piles, 4x12 timber stringers and a 6-inch thick concrete deck or a dilapidated timber deck of unknown construction. The Riverview Restaurant occupies a central portion of the pier deck area with one way traffic delineated along the north and west sides of the building. Vehicle access is at the southwest corner of the pier. The remainder of the pier deck serves primarily as a parking lot for the restaurant and public fishing activities. Photos 2.7 through 2.9 show the typical pier deck and support structure.



Photos 2.7 and 2.8 – Downtown Riverview Pier - Typical Pier Deck Structure





Photos 2.12 and 2.13 – Downtown Fishing Pier - Pier Walkway Section Structure

The pier structure consists of 12-inch square timber piles supporting 12x12 timber pile caps, 4x12 timber stringers and a 6-inch thick concrete deck. Pile bents have a single diagonal 3 x 10 timber brace. The access pier appears to dip in the central part of its length indicating pile settlement in this area. Little distress of the overall access substructure was observed.

At the time of construction, two existing timber pile dolphins at the west end of the pier were kept and twelve three-pile timber dolphins were constructed on 40 foot spacing. All but two of these newer dolphins have been removed leaving four dolphins total remaining.

The pier structure was observed from the deck level on foot and from below by kayak. The access structure was observed from the deck level and from below on foot.

3. CONDITION ASSESSMENT

The conditional assessment of the Marina Fishing Pier, Riverview Wharf, and Fishing Pier structures is based on our above water visual observation conducted on June 11, 2012. The above water survey was conducted during a low tide cycle to allow greater access and observation along the riverfront. The height from the waterline to the pier under-decks at the time of the above-water survey was approximately 11 feet.

Date/ Time of Survey: June 11, 2012, 8:30 noon to 1:00 pm

Tide (low): -1.0 feet (MLLW) at 12:35 pm on February 16, 2012

Observed under-deck and above deck damage is summarized in Appendix A. Figures 1 through 3 present sketches of damaged areas found during the above water survey.

3.1 Marina Fishing Pier

The Marina Fishing Pier structure was constructed in 1989. The pier plan consists of an access structure approximately 150 feet long by 8 feet wide and a pier 116 feet long by 10 feet wide. The pier structure consists of 12-inch square concrete piles supporting 12x12 timber pile caps, 4x10.5 timber stringers and 4x12 timber decking.

3.1.1 Pier Piles

Pier piles (12-inch square concrete) were observed to be in good condition (Photos 3.1 and 3.2). No adverse conditions were observed. Pile tops are typically grouted for a flush support of the pile cap.



Photo 3.1 - Marina Fishing Pier - Access Piles



Photo 3.2 - Marina Fishing Pier - Pier Piles

Pier pile caps (12x12 timbers) were observed to be in good condition, with some relatively minor longitudinal splits observed (Photos 3.3 and 3.4). No adverse conditions were observed.

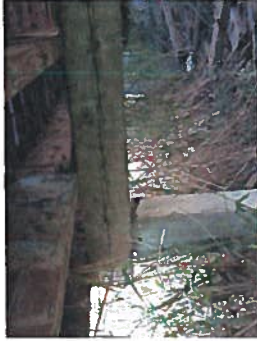


Photo 3.3 - Marina Fishing Pier - Access Pile Cap



Photo 3.4 - Marina Fishing Pier - Pier Pile Cap

3.1.2 Pier Deck Stringers

Pier deck stringers (4x12 timbers) were observed to be in good condition (Photos 3.5 and 3.6). No adverse conditions were observed.



Photo 3.5 - Marina Fishing Pier - Access Deck Stringers



Photo 3.6 - Marina Fishing Pier - Pier Deck Stringers

3.1.3 Pier Deck Planks

Pier deck planks (4x12 timbers) were observed to be in good condition (Photo 3.7). No adverse conditions were observed. Pier planking is rough and is attached to deck stringers with large nails that often protrude above the deck surface. This represents a tripping hazard for the general public. There is one plywood covered area on the pier deck; it is unclear whether this is a deck repair or provided for access (Photo 3.8).

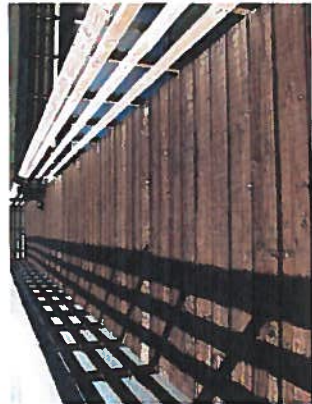


Photo 3.7 - Marina Fishing Pier - Pier Deck Planks



Photo 3.8 - Marina Fishing Pier - Pier Deck Patch

3.1.4 Pier Hand Rails

Pier hand rails consist of 4x4 posts at nominal 4 foot spacing supporting 2x6 lower rails and 3x8 upper rails. Some post connections to the substructure are relatively loose and allow more movement than would be expected. These connections should be periodically monitored and/or repaired as a part of good maintenance practice. Two upper rails segments (4-foot long) were observed to be loose. These upper rail connections should be repaired as a part of good maintenance practice.

3.1.5 Light Poles and Connections

There are four light poles with fixtures on this pier. All pole connections appear to be solid. One pole on the pier structure is missing half of its base cover leaving the anchor nuts exposed and potentially susceptible to vandalism (Photo 3.9). This cover should be replaced as soon as practical as a part of good maintenance practice. Pole base connections to the pier substructure consist of four 1/4-inch bolts attached to a C12x30 channel section spanning between deck stringers (Photo 3.10).



Photo 3.9 - Marina Fishing Pier - Damaged Light Pole Cover



Photo 3.10 - Marina Fishing Pier - Light Pole Base Connection

3.1.6 Utilities

A 2-inch diameter PVC waterline was observed running under the west side of the access pier (Photo 3.11). A 2-inch electrical conduit was observed running under the east side of the access pier (Photo 3.12).



Photo 3.11 - Marina Fishing Pier - Water Line



Photo 3.12 - Marina Fishing Pier - Electrical Conduit

3.1.7 Suitability of Existing Pier for WETA Ferry Terminal

The building code classifies buildings and other structures by Occupancy Category in order to relate the criteria for maximum environmental loads or distortions (such as wind or earthquake) specified in the building code to the consequence of the loads being exceeded for the structure or its occupants. Buildings or structures designated as "essential facilities" are intended to remain operational in the event of extreme environmental loadings. Such occupancies include, but are not limited to, hospitals, fire,

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3.2.1 Pier Piles

Pier piles (12-inch diameter timber) were observed to be in generally fair condition. Many piles have been retrofitted with concrete-filled pile wraps (Photo 3.15). Some piles have evidence of rot and marine borer damage near the water line (Photo 3.16).



Photo 3.15 – Downtown Riverview Pier - Pier Pile with Wrap



Photo 3.16 – Downtown Riverview Pier – Pier Pile Damage

3.2.2 Pier Pile Caps

Pier pile caps (12x12 timbers) were observed to be in generally fair condition (Photos 3.17 and 3.18), with some longitudinal splits observed.



Photo 3.17 – Downtown Riverview Pier - Pier Pile Caps



Photo 3.18 – Downtown Riverview Pier – Pier Pile Caps

3.2.3 Pier Deck Stringers

Pier deck stringers (4x12 timbers) were observed to be in generally good condition (Photos 3.19 and 3.20).

rescue, and other emergency response facilities. One of WETA's objectives is to serve as an emergency transportation resource in the event of such extreme environmental events. The implication of an "essential facilities" designation is a higher standard of structural design and expanded testing, inspection and reporting requirements during construction for the facility, often with an associated increase in construction cost.

The date of construction suggests that this structure may be compliant with current building codes with respect to its original design occupancy category. Use as a ferry terminal may classify this structure as an "essential facility", requiring an increased importance factor (from 1.0 to 1.5) for seismic design. If so, it is likely that additional piles will be required for this facility. However, it is possible that the original design may accommodate such an increased design requirement.

The existing pier deck elevation is too high to directly service the ferry vessels. Thus, this existing pier would provide access to a ramp and floating dock structure that would directly serve the ferry vessels. The current concept shows a new terminal down river from the existing pier site. If the existing pier were to be used, a gangway could be supported from either end of the pier that would access a floating dock aligned adjacent to the existing pier. Alternatively, the floating dock could be located further out in the water with the gangway aligned perpendicular to shore.

The existence of concrete piles is a positive attribute for use as a ferry terminal. The use of timber pile caps, stringers, decking and railing is a negative attribute for use as a ferry terminal due to decreased service life and increased maintenance that will be required. For use of the existing pier as a terminal, even in part, two scenarios are envisioned:

- 1) Use facility as-is with the knowledge that continuing maintenance would be required to keep the timber components in acceptable condition. This scenario assumes that the existing structure is adequate for use in ferry terminal operations. At a minimum, the deck surface should be revised to a smoother condition, most likely by adding a 2 to 4 inch concrete topping slab. Additional piles may be needed if required by current seismic design criteria. These might be added external to the existing pile layout, most likely on the landward side of the existing pier and on either side of the existing access pier.
- 2) Retrofit facility retaining only the existing concrete piles. Provide new concrete pile caps, precast deck panels, and steel or aluminum hand railing. This scenario would require much less maintenance than above due to the elimination of timber structure.

3.2 Downtown Riverview Pier

The Downtown Riverview Pier structure was constructed prior to 1947 but the exact construction date was not determined. The present pier deck plan is quadrilateral, with 268 feet of river frontage and pier widths of 200 feet on the north and 162 feet on the south sides. The frontage on the south side is about 285 feet. The pier appears to have been constructed in different forms at different times (Photos 2.5 and 2.6) since the adjacent Fishing Pier, constructed in 1986, is shown on Photo 2. 6.

The existing pier structure consists typically of 12-inch square timber piles supporting 12x12 timber pile caps, 4x12 cross braces between piles, 4x12 timber stringers and a 6-inch thick concrete deck. The Riverview Restaurant occupies a central portion of the pier deck area with one way traffic delineated along the north and west sides of the building. Vehicle access is at the southwest corner of the pier. The remainder of the pier deck serves primarily as a parking lot for the restaurant and public fishing activities.

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Photo 3.19 – Downtown Riverview Pier - Pier Deck Stringers



Photo 3.20 – Downtown Riverview Pier - Pier Deck Stringers

3.2.4 Pier Deck Slab

The pier deck concrete slab (6 inches thick) was observed to be in good condition (Photo 3.21). Few adverse conditions were observed. A few construction joints are missing joint filler (Photo 3.22). Joint filler should be repaired or replaced as a part of good general maintenance.



Photo 3.21 – Downtown Riverview Pier - Pier Concrete Deck



Photo 3.22 – Downtown Riverview Pier - Pier Concrete Deck Joint

The pier timber deck located south and east of the restaurant is of timber plank construction and is in poor to failing condition (Photos 3.23 and 3.24), with some plywood patching and observed holes in the deck. This area is presently barricaded to preclude public access but is a potential safety hazard to pedestrians crossing the barricade.



Photo 3.23 – Downtown Riverview Pier - Pier Timber Deck



Photo 3.24 – Downtown Riverview Pier - Pier Timber Deck

3.2.5 Pier Hand Rails

Pier hand rails along most of the east and west sides of the pier consist of 2.5-inch diameter pipe steel posts at nominal 6 foot spacing supporting 2.5-inch diameter pipe steel top and sometimes lower rails (Photos 3.25 and 3.26). All post connections to the deck concrete slab appeared solid with little observable movement. Many posts are bent presumably due to vehicle impact. A few upper rails connections were partially displaced but appeared to be of solid construction.



Photo 3.25 – Downtown Riverview Pier - Pier Handrails



Photo 3.26 – Downtown Riverview Pier - Pier Handrails

Pier "rails" along the river front (north face) and a small portion of the east and west sides of the pier, consist of 10-inch diameter timber posts connected to the pier deck, supporting chain or rope as a guard rail (Photo 3.27). Many, if not most, of these post connections are loose and subject to considerable play. This protection system is deemed inappropriate for general public safety and should be replaced. In addition, there exists about 18-inches of timber planking between the deck curb and these pier rails along the north face of the pier that is in poor condition (Photo 3.28), missing in at least one location, and should

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as an "essential facility," requiring an increased importance factor (from 1.0 to 1.5) for seismic design. If so, it is even more likely that additional piles will be required for this facility.

The elevation of the existing pier deck is too high to directly service the ferry vessels. Thus, this existing pier would provide access to a ramp and floating dock structure that would directly serve the ferry vessels. A present concept shows this gangway at the west end of the existing pier connected with a floating dock along the north side of the existing pier.

The existence of concrete decking in good condition and metal hand railing is a positive attribute for use as a ferry terminal due to decreased maintenance that will be required. The existence of timber piles and deck support structure is a negative attribute for use as a ferry terminal due to the age of the structure and increased maintenance of the timber substructure that will be required; this is an overall detriment to use of this facility as it presently exists. The lack of appropriate handrail on the north face of the pier is something that should be easy to mitigate. For use as a ferry terminal, and considering that the concrete deck is in good condition whereas the timber substructure will be subject to replacement or repair in the future, only one scenario is envisioned:

- 1) Use facility as is with the knowledge that continuing maintenance would be required to keep the timber components in acceptable condition. This scenario assumes that the existing structure is adequate for use in ferry terminal operations. Additional piles may be needed if seismic design criteria require it. Such piles would be most likely added internal to the existing pile layout, most likely grouped at the corners of the existing pier structure.

3.3 Downtown Fishing Pier

The Downtown Fishing Pier structure was constructed in 1966. The pier plan consists of an access pier (Photo 3.29) approximately 148 feet long by 6 feet wide and main pier (Photo 3.30) approximately 489 feet long by 15 feet wide. The pier width increases to 22 feet at the restroom at the north end of the pier.



Photo 3.29 – Downtown Fishing Pier - Fishing Pier Access



Photo 3.30 – Downtown Fishing Pier - Fishing Pier Deck

be repaired or replaced as a part of good maintenance practice. This timber decking is deemed inappropriate for general public safety and should be repaired or replaced.



Photo 3.28 – Downtown Riverview Pier - Pier Frontage Decking Missing



Photo 3.27 – Downtown Riverview Pier - Pier Frontage Guardrails

3.2.6 Light Poles and Connections

The pier is lit from fixtures attached to the Riverview Lodge which were not surveyed. No additional lighting is present on the pier structure.

3.2.7 Suitability of Existing Pier for WETA Ferry Terminal

The building code classifies buildings and other structures by Occupancy Category in order to relate the criteria for maximum environmental loads or distortions (such as wind or earthquake) specified in the building code to the consequence of the loads being exceeded for the structure or its occupants. Buildings or structures designated as "essential facilities" are intended to remain operational in the event of extreme environmental loadings. Such occupancies include, but are not limited to, hospitals, fire, rescue, and other emergency response facilities. One of WETA's objectives is to serve as an emergency transportation resource in the event of such extreme environmental events. The implication of an "essential facilities" designation is a higher standard of structural design and expanded testing, inspection and reporting requirements during construction for the facility, often with an associated increase in construction cost.

The date of construction suggests that this structure may not be compliant with current building codes with respect to its original design occupancy category. Use as a ferry terminal may classify this structure

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The pier structure consists of 12-inch square timber piles supporting 12x12 timber pile caps, 4x12 timber stringers and a 6-inch thick concrete deck. Pile bents have a single diagonal 3 x 10 timber brace. The access pier appears to dip in the central part of its length indicating pile settlement in this area. No overall distress of the access pier substructure was observed.

At the time of construction, two existing timber pile dolphins at the west end of the pier were kept and twelve three-pile timber dolphins were constructed on 40 foot spacing. All but two of these newer dolphins have been removed leaving four dolphins total remaining. The remaining dolphins appear to be solidly founded.

3.3.1 Seawall at Access Pier

The seawall supporting the access pier appears to be in poor condition (Photo 3.31).



Photo 3.31 – Downtown Fishing Pier - Seawall at Pier Access

Photo 3.32 – Downtown Fishing Pier – Access Pier Midspan Deformation

3.3.2 Access Pier Structure

The access pier structure has permanent vertical deformation at midspan (Photo 3.32). This may be due to insufficient soil capacity for axial load. Little distress to the overall structure was observed due to this deformation.

3.3.3 Pier Piles

Pier piles (12-inch square timber) were observed to be in generally good condition (Photos 3.33 and 3.34). No adverse conditions were observed.



Photo 3.33 – Downtown Fishing Pier – Access Pier Piles



Photo 3.34 - Downtown Fishing Pier – Pier Piles

3.3.4 Pier Pile Caps

Pier pile caps (12x12 timbers) and bent braces were observed to be in good condition, with some longitudinal splits observed (Photos 3.35 and 3.36). No adverse conditions were observed.



Photo 3.35 – Downtown Fishing Pier – Access Pier Pile Caps



Photo 3.36 – Downtown Fishing Pier – Main Pier Pile Caps

3.3.5 Pier Deck Stringers

Pier deck stringers (4x12 timbers) were observed to be in generally good condition.

3.3.6 Pier Deck Slab

Pier deck slab (6 inches thick) was observed to be in good condition (Photo 3.37). No adverse conditions were observed. There is one plywood cover that appears to be an access location (Photo 3.36).



Photo 3.37 - Downtown Fishing Pier - Access Pier Deck Slab



Photo 3.38 - Downtown Fishing Pier - Main Pier Deck Slab

3.3.7 Pier Hand Rails

Pier hand rails consist of 2.5-inch square steel posts at nominal 6 foot spacing supporting 2.5-inch square steel rails lower and upper rails (Photos 3.39 and 3.40) with wire rope spanning horizontally in between the rails. All post connections to the deck concrete slab appeared solid with no observable play.



Photo 3.39 - Downtown Fishing Pier - Pier Access Handrail



Photo 3.40 - Downtown Fishing Pier - Main Pier Handrail and Light Poles

3.3.8 Light Poles and Connections

There are ten light poles with fixtures on this facility, four on the access pier and six on the pier itself (Photos 3.36 and 3.39). All pole connections appear to be solid. Base connections to the substructure were not observable (Photo 3.37).

3.3.9 Suitability of Existing Pier for WETA Ferry Terminal

The building code classifies buildings and other structures by Occupancy Category in order to relate the criteria for maximum environmental loads or distortions (such as wind or earthquake) specified in the building code to the consequence of the loads being exceeded for the structure or its occupants. Buildings or structures designated as "essential facilities" are intended to remain operational in the event of extreme environmental loadings. Such occupancies include, but are not limited to, hospitals, fire, rescue, and other emergency response facilities. One of WETA's objectives is to serve as an emergency transportation resource in the event of such extreme environmental events. The implication of an "essential facilities" designation is a higher standard of structural design and expanded testing, inspection and reporting requirements during construction for the facility, often with an associated increase in construction cost.

The date of construction suggests that this structure may be compliant or close to compliant with current building codes with respect to its original design occupancy category. Use as a ferry terminal may classify this structure as an "essential facility", requiring an increased importance factor (from 1.0 to 1.5) for seismic design. If so, it is likely that additional piles will be required for this facility. However, it is somewhat possible that the original design may accommodate such an increased design requirement.

The elevation of the existing pier deck is too high to directly service the ferry vessels. Thus, this existing pier would provide access to a ramp and floating dock structure that would directly serve the ferry vessels. A present concept shows this gangway supported at the east end of the existing pier extending northward into the water to a floating dock that would service the ferry vessels.

The existence of concrete decking in good condition and metal hand railing is a positive attribute for use as a ferry terminal due to decreased maintenance that will be required. The existence of timber piles and deck support structure is a negative attribute for use as a ferry terminal due to increased maintenance of the timber substructure that will be required; this is an overall detriment to use of this facility as it presently exists. For use as a terminal, and considering that the concrete deck is in good condition whereas the timber substructure will be subject to replacement or repair in the future, only one scenario is envisioned:

- 1) Use facility as is with the knowledge that continuing maintenance would be required to keep the timber components in acceptable condition. This scenario assumes that the existing structure is adequate for use in ferry terminal operations. Additional piles may be needed if seismic design criteria require it. Such piles might be added external to the existing pile layout, most likely on the landward side of the existing main pier and on the east side of the existing access pier.

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4. RETROFIT CONCEPTS

This section discusses repair concepts for the three existing structures. Because the existing pier deck elevations are inappropriate for accessing ferry boats directly, additional gangway ramps, floating docks and associated piling will be required for use with each potential terminal site and pier structure considered here. These additional terminal structures are not discussed in this report.

4.1 Marina Fishing Pier Structure

This existing pier structure consists of concrete piling which would remain, and timber pier decking which would be repaired (Case 1) or replaced (Case 2) for the purposes of increased durability and reduced maintenance costs. The observed deficiencies on the existing pier structure are relatively minor and any required repairs are few and relatively straight forward; thus, no repair alternatives are provided.

Retrofit Case 1 – Use facility as is, accommodate new ferry terminal gangway, pier structure maintenance and/or repairs consist of:

- Demo two sections (8 ft long total) of existing timber handrail. Add concrete longitudinal deck beam to support new terminal gangway.
- Epoxy fill of cracks and splits in timber pile cap (130 lf) and stringer structure (130 lf), including all seventeen pile caps, pier and pier access stringers and blocking.
- Replace missing light pole base cover at one location.
- Monitor the condition of handrail post connections on a regular basis, especially the post connections at the end of the pier and at the pier end of the accessway. Posts that are deemed too loose should have their bolted connections tightened or new connections retrofitted. Loose top rails should be replaced.
- Resurface existing deck (2360 sf).

Retrofit Case 2 – Use pier concrete piles as is, demolish existing timber deck, provide new concrete pile caps, provide new precast concrete deck panels, provide new hand rail, lighting:

- Demolish existing timber handrail (544 lf).
- Demolish existing water and electrical 2-inch diameter lines (about 215 lf each).
- Demolish and/or salvage existing light poles (four).
- Demolish existing timber deck (2360 sf).
- Provide new cast-in-place concrete pile caps (9-24"x12"x8" long, 8-24"x12"x10" long).
- Provide new precast concrete deck panels, 6" thick, 266 lf.
- Provide new metal hand railing (536 lf).
- Provide new lighting or reuse existing (four poles).

- Provide new water and electrical lines (about 215 lf each).
- Add concrete longitudinal deck beam to support new terminal gangway (12"x12"x18" long).

4.2 Downtown Riverview Pier Structure

This pier structure consists of timber piling, some of which is in a deteriorated condition. The existing timber piling is not likely to meet present-day building codes. The retrofit would consist of replacing all or a portion of the pier which would serve a new gangway to the ferry terminal float. This partial replacement pier section is about 16 feet wide and 200 feet long. The existing deteriorated timber deck and all hand railing should be replaced to provide adequate public safety for the terminal facility.

Retrofit Case 1 (Partial Pier Replacement) – Use facility mostly as is but, demolish existing concrete deck and substructure west of existing restaurant, provide new concrete piles, pile caps, provide new precast concrete deck panels, provide new hand rail for entire pier structure, provide new lighting along western side of pier, replace all existing timber decking where exists:

- Demolish existing handrail (270 lf +/-) and water front false rail (360 lf +/-).
- Demolish existing water and electrical in vicinity of retrofit.
- Demolish existing concrete deck and substructure (3200 sf +/-).
- Demolish existing timber deck and substructure (3500 sf +/-).
- Provide new precast, prestressed concrete piles (18" square x 80 ft long, quantity = 30 piles)
- Provide new cast-in-place concrete pile caps (16 - 24"x24"x16" long).
- Provide new precast concrete deck panels, 8" thick, 3200 sf.
- Provide new metal hand railing (620 lf).
- Provide new lighting along west side of pier (five poles).
- Provide new utility lines (about 100 lf each to new gangway).
- Add concrete longitudinal deck beam to support new terminal gangway (12"x12"x15" long).

Retrofit Case 2 (Entire Pier Replacement) – Demolish entire facility, including existing concrete deck, substructure and existing restaurant, provide new concrete piles, pile caps, provide new precast concrete deck panels, provide new hand rail for entire pier structure, provide new lighting along entire perimeter of new pier:

- Demolish existing handrail (270 lf +/-) and water front false rail (360 lf +/-).
- Demolish existing sewer, water and electrical on pier.
- Demolish existing concrete and timber deck and substructure (48,500 sf +/-).
- Provide new precast, prestressed concrete piles on 10' x 16" grid (18" square x 80 ft long, quantity = 378)

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- Demolish existing concrete deck and substructure (8500 sf).
- Demolish existing dolphins (four).
- Provide new precast prestressed concrete piles (18" square x 80 ft long, quantity = 86)
- Provide new cast-in-place concrete pile caps (33 - 24"x12"x15' long, 11-24"x12"x8' long).
- Provide new precast concrete deck panels, 6" thick, 8500 sf.
- Provide new cast-in-place concrete deck, 8" thick, 8500 sf.
- Provide new metal hand railing (1290 lf).
- Provide new lighting or reuse existing (ten poles).
- Provide new water and electrical lines (about 650 lf each to service gangway).
- Add concrete longitudinal deck beam to support new terminal gangway (12'x12'x15' long).

- Provide new cast-in-place concrete pile caps (357 - 24"x24"x16' long).
- Provide new precast concrete deck panels, 8" thick, 48,500 sf.
- Provide new metal hand railing (620 lf).
- Provide new lighting along perimeter of pier (18 poles).
- Provide new utility lines (about 100 lf each to new gangway).
- Add concrete longitudinal deck beam to support new terminal gangway (12'x12'x15' long).

4.3 Downtown Fishing Pier Structure

This pier structure consists of timber piling and concrete decking which would remain (Case 1), or the entire pier structure replaced (Case 2) for the purposes of increased durability and reduced maintenance costs. The observed deficiencies on the existing pier structure are relatively minor and any required repairs are few and relatively straight forward; thus, no repair alternatives are provided.

Retrofit Case 1 – Use facility as is, accommodate new ferry terminal gangway, pier structure maintenance and/or repairs consist of:

- Demolish existing access pier (900 sf +/-)
- Replacement access pier
 - o Provide new precast prestressed concrete piles (18" square x 80 ft long, quantity = 30)
 - o Provide new cast-in-place concrete pile caps (15 - 24"x24"x12' long)
 - o Provide new precast concrete deck panels, 8" thick, 900 sf.
 - o Provide new metal hand railing (400 lf).
- Demo (8 ft long) of existing metal handrail. Add two concrete piles (each 12" sq by 80 ft long) and one concrete longitudinal deck beam (12'x12'x10') long to support new terminal gangway.
- Epoxy fill of cracks and splits in timber pile caps (420 lf), bracing and stringer structure (600 lf), including all pile caps, pier and pier access stringers and blocking.
- Add concrete longitudinal deck beam and piles to support new terminal gangway (12'x12'x15' long).

Retrofit Case 2 – Demolish and replace entire facility, provide new concrete piles and pile caps, provide new precast concrete deck panels, provide new hand rail, new lighting:

- Demolish existing metal handrail (1286 lf).
- Demolish existing water (about 550 lf) and electrical lines (about 650 lf).
- Demolish existing sewer line (about 160 lf).
- Demolish and/or salvage existing light poles (ten).

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is \$ 1,550,000. The estimated cost for "replace entire pier structure" is \$ 4,690,000. Cost estimate details are presented in Appendix C.

5. BUDGETARY COST ESTIMATES

Budgetary cost estimates were performed for three potential terminal locations and summarized in Table 1.

Retrofit Case	WETA – Antioch Ferry Terminal Location		
	Marina Fishing Pier	Downtown Riverview Pier	Downtown Fishing Pier
Retrofit Case 1 (Minimum Estimated Cost)	\$ 95,000 (Use Existing Pier)	\$ 2,005,000 (Replace Partial Pier)	\$ 1,550,000 (Replace Access Pier, Reuse Existing Fishing Pier)
Retrofit Case 2 (Maximum Estimated Cost)	\$ 700,000 (Retrofit Existing Pier)	\$ 23,270,000 (Replace Entire Pier)	\$ 4,690,000 (Replace Entire Pier)

Table 1 - Summary of Conceptual Retrofit Budgetary Cost Estimates

5.1 Marina Fishing Pier Structure

Budgetary cost estimates were performed for the lower and upper-bound repair/retrofit/replace cases presented in Section 4.1. The order of magnitude estimated cost for repairing and reusing the existing pier as a ferry terminal is \$ 95,000. The order of magnitude estimated cost for replacement of the pier deck and pile caps and reusing the existing concrete piles is \$ 700,000. Cost estimate details are presented in Appendix C.

5.2 Downtown Riverview Pier Structure

Budgetary cost estimates were performed for the lower and upper-bound repair/retrofit/replace cases presented in Section 4.2. The order of magnitude estimated cost for "partial pier replacement" is \$ 2,005,000. The order of magnitude estimated cost for "replace entire pier structure" is \$ 23,270,000. Cost estimate details are presented in Appendix C.

5.3 Downtown Fishing Pier Structure

Budgetary cost estimates were performed for the lower and upper-bound repair/retrofit/replace cases presented in Section 4.3. The estimated cost for repairing and reusing the existing pier as a ferry terminal

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Figures

Figure 1 – Marina Fishing Pier Framing
Plan and Damage Locations

Figure 2 – Downtown Riverview Pier
Framing Plan and Damage Locations

Figure 3 – Downtown Fishing Pier Framing
Plan and Damage Locations

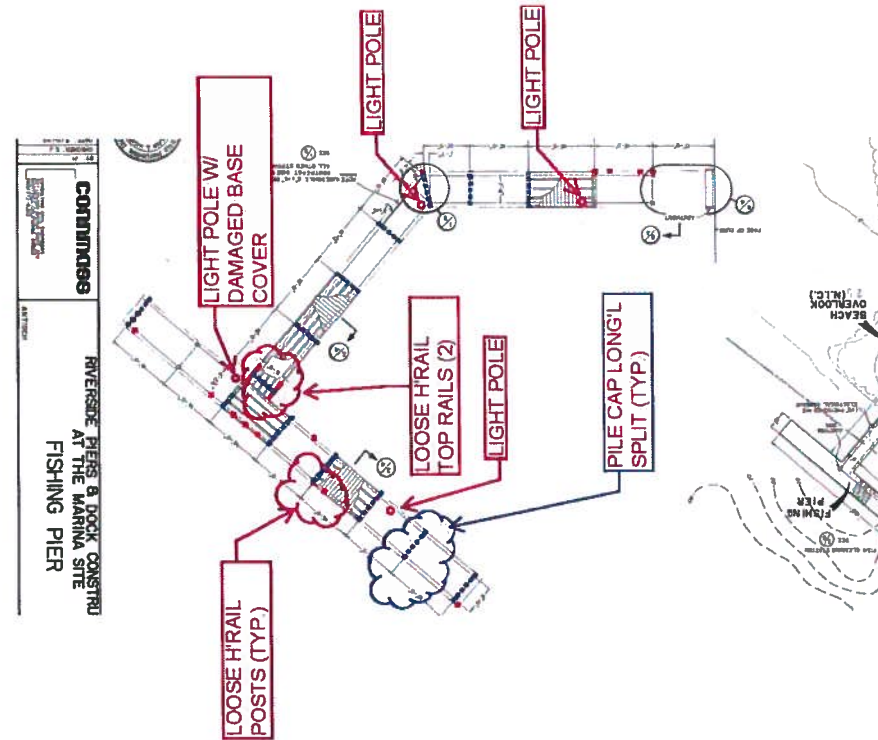


Figure 1 – Marina Fishing Pier Framing Plan and Damage Locations

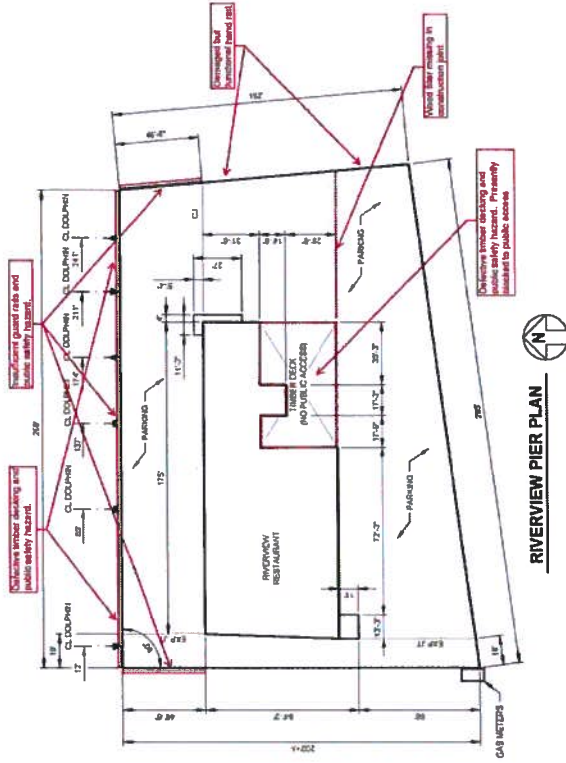


Figure 2 – Downtown Riverview Pier Framing Plan and Damage Locations

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**STAFF REPORT TO THE CITY COUNCIL
FOR CONSIDERATION AT THE MEETING OF FEBRUARY 12, 2013**

Prepared by: Tina Wehrmeister, Community Development Director *TW*

Date: February 4, 2013

Subject: Planning Commission Appointments

RECOMMENDATION

It is recommended that the City Council receive and file the attached applications and the Mayor nominate and Council appoint two members to the Planning Commission.

BACKGROUND INFORMATION

There are five applicants for two positions. The applicants were interviewed by the Mayor, the Planning Commission Chair and Mindy Gentry, Senior Planner of the Community Development Department.

The applicants are as follows:

Kristal Hinojosa
Gary Holman
Robert Miller
Dina Osakue
Kay Power

Presently two vacancies exist due to the term expiration of Commissioners Langford and Bouslog in October 2012.

FINANCIAL IMPACT

None. All positions are voluntary.

OPTIONS

If Council desires, staff can re-advertise for additional applicants. Advertising will continue for unfilled positions.

ATTACHMENTS

A. Applications (provided to City Council)

ATTACHMENT "A"

RECEIVED

JAN 10 2013

CITY OF ANTIOCH
CITY CLERK

APPLICATION DEADLINE: January 10, 2013

APPLICATION FOR COMMUNITY SERVICE

NAME OF BOARD OR COMMISSION Planning Commission

PRINT YOUR NAME Krystal Hinojosa

ADDRESS _____ CITY Antioch

ZIP CODE 94509 PHONE (H) _____ (W) _____

E-MAIL ADDRESS _____

EMPLOYER East Contra Costa County Habitat Conservancy

ADDRESS 30 Muir Road CITY Martinez

OCCUPATION Permitting Program Coordinator/Conservation Planner

YEARS LIVE IN THE CITY OF ANTIOCH Nearly 30 years

LIST THE THREE (3) MAIN REASONS FOR YOUR INTEREST IN THIS APPOINTMENT:

Please refer to Supplemental Attachment; #1.

HAVE YOU ATTENDED ANY MEETINGS OF THIS BOARD/COMMISSION? Yes

HAVE YOU HAD ANY PREVIOUS CITY COMMUNITY SERVICE ON THIS BOARD/COMMISSION? (If yes, please explain) No

WHAT SKILLS/KNOWLEDGE DO YOU HAVE THAT WOULD BE HELPFUL IN SERVING ON THE BOARD/COMMISSION FOR WHICH YOU ARE APPLYING?

Please refer to Supplemental Attachment; #2.

(Over)

A1

PLEASE INDICATE ANY FURTHER INFORMATION OR COMMENTS YOU WISH TO MAKE THAT WOULD BE HELPFUL IN REVIEWING YOUR APPLICATION.

Please refer to Supplemental Attachment; #3.

PLEASE READ THE ATTACHED GENERAL INFORMATION REGARDING BOARDS AND COMMISSION SO YOU ARE AWARE OF THE DUTIES, TIME AND FREQUENCY OF MEETINGS.

CAN YOU ATTEND MEETINGS AT THE DESIGNATED TIME? Yes

PLEASE ATTACH YOUR RESUME (REQUIRED TO BE CONSIDERED FOR APPOINTMENT).

PLEASE NOTE THIS COMPLETED APPLICATION IS AVAILABLE FOR PUBLIC REVIEW.

THE TOP THREE/FOUR CANDIDATES WILL UNDERGO A BACKGROUND CHECK BY THE ANTIOCH POLICE DEPARTMENT PRIOR TO APPOINTMENT.

DELIVER OR MAIL TO: CITY CLERK'S OFFICE
P.O. BOX 5007
ANTIOCH, CA 94531-5007

Krystal Hinajosa
Signature

January 10, 2013
Date

If you would like to be considered for future openings on Boards or Commission, please check the appropriate lines(s) and return to City Hall. You will be notified when an opening occurs.

- Board of Administrative Appeals
- Building Board of Appeals
- Economic Development Commission
- Investment Advisory Committee
- Parks and Recreation Commission
- Planning Commission
- Police Crime Prevention Commission
- Youth Commission

How did you learn of this opening?

Word of Mouth _____ Channel 26 _____ Newspaper: _____
If website, name of site: City of Antioch - Home Page
Other? Website Address: _____

Name: Krystal Ninoyasa
Address: _____
Phone: work: — home: _____

Please mail to: City Clerk
City of Antioch
P.O. Box 5007
Antioch, CA 94531-5007

Supplemental Attachment to Application for Community Service

1. List the three (3) main reasons for your interest in this appointment:

1. I would like to serve the community by offering my skills and expertise in land use planning and conservation. In doing so I would focus on the following key objectives:
 - a. Land use development including growth, revitalization, and balancing open space and urban sprawl issues.
 - b. Work on general plan, planning and municipal codes/regulations, and use permit issues.
 - c. Business development through expansion and modernization of the city's sales tax base and property tax base.
 - d. Homelessness and blight related issues.
 2. I seek to represent a segment of the community which is currently not represented on the Planning Commission. Creating a desirable community for young adults/professionals is central to the longevity and economic vitality of this community. I would serve to represent this segment of the population in my role as a Planning Commissioner. Specifically, I would focus on creating an economically thriving and safe residential community where young professionals, like myself, want to reside and raise a family.
 3. I would like to serve in a capacity where I have the opportunity to protect and enhance the unique history and character of the City of Antioch, while welcoming land uses and development projects that reflect the broader public interest.
2. What skills/knowledge do you have that would be helpful in serving on the Board/Commission for which you are applying?

I have the education, experience, commitment, and capability to serve the community well in the capacity of a Planning Commissioner. I consider myself to be an accomplished young professional with demonstrated leadership abilities. I have successfully implemented and managed complex land use projects in my career as a City Planner and Conservation Programs Planner.

I have a working knowledge of the California Environmental Quality Act, State of California Planning and Zoning Laws, General Plans, Zoning Ordinances, and Municipal Codes.

I have specialized experience with conservation planning and regulatory permitting. I am familiar with the preparation of permitting documents for the federal Clean Water Act and Endangered Species Act, and California Endangered Species Act and Fish and Game Code Section 1600 (Streambed Alteration Agreement) for impacts to waters of the U.S. and waters of the state.

3. Please indicate any further information or comments you wish to make that would be helpful in reviewing your application.

I have been a resident of the City of Antioch ("City") for nearly 30 years and feel it is time to give back to the community by serving, not just sitting on the sidelines. Growing up in the City I have seen and experienced the transformation of the community over a nearly 30 year time period. Many good land uses and developments have shaped the urban landscape, but there is still much more work to be done. In order for the City to continue to improve and better serve it's residents we need effective and insightful service and leadership at all levels. We need to emphasize the importance of a proper balance between the business needs of the City and the suburban feel of the community, which remains true to the historic character of Antioch.

In order to achieve this vision of promoting a sustainable quality of life for the residents and business owners, some of the core objectives I would seek to accomplish in my role as a planning commissioner would be as follows:

- I would like to help facilitate a strategic vision for balancing the need for open space and recreational uses with urban development.
- I seek to promote balanced planning and responsible development geared toward an expansion and modernization of the City's sales and property tax base. We can accomplish this through thoughtfully vetted development projects that are economically viable, environmentally responsible, and responsive to the communities needs.

I would be honored by the opportunity to serve the community. I appreciate your consideration.

Krystal Hinojosa

EDUCATIONAL BACKGROUND

University of California at Berkeley:

- *Bachelor of Science: Conservation & Resource Studies/ City & Regional Planning*
 - *Bachelor of Art: Rhetoric*
- Graduation: May 2007*

Los Medanos College:

- *Associate of Art: Liberal Arts*
 - *Associate of Science: Psychology*
 - *Certificate in Real Estate*
- Graduation: May 2004*

WORK EXPERIENCE

Contra Costa County: East Contra Costa County Habitat Conservancy

Martinez, Ca

Hours Worked: (40 hours/ week)

03/11-Present *Permitting Program Coordinator/Project Manager (Conservation Planner II)*

Job description below expanded to include the following:

Current responsibilities consist of managing the permitting program which oversees authorization of take of certain state and federally listed species during the course of covered activities over the 174,018 acre jurisdictional area. This role requires close coordination with the member agencies to ensure covered activity approvals are in compliance with the Plan. I have worked on a breadth of land use projects including the following types: residential/commercial/industrial development, capital improvement (transportation/flood control), and utility type projects (transmission lines/ pipelines/power plants).

I have developed a working knowledge of the provisions/requirements of CEQA, CWA, ESA/CESA particularly as they relate to preparation of environmental documents and species/resource permitting. Specifically preparation of permitting documents for the federal Clean Water Act and Endangered Species Act, and California Endangered Species Act and Fish and Game Code Section 1600 (Streambed Alteration Agreement) for impacts to waters of the U.S. and waters of the state. Beginning in 2012, work closely with the U.S. Army Corps of Engineers and U.S. Fish and Wildlife Service on implementation of the Conservancy's Regional General Permit 1.

1/10-02/11 *Permitting Program Coordinator (Conservation Planner II)*

Job description below expanded to include the following:

Assist Restoration Projects Director with permitting and environmental compliance for habitat restoration projects. Act as liaison to County planning staff on biological (species/natural resources) issues and state/federal ESA/CESA permitting for land use projects. Other general duties include: assist with general implementation of Plan conservation strategy to meet permit requirements including addressing policy issues, support land acquisition transactions including preparation of pre-acquisition surveys/funding agreements, prepared RFP's for consultant services including management on projects/tasks, file annual and single audits with state/federal agencies, and co-author the annual report.

1/09-12/09 *Permitting Program Coordinator (Conservation Planner I)*

Hours Worked: (24 hours/ week @ CCC & 16 hours/week @ ICF)

Work as extension of Conservancy Staff to assist Executive Director with implementation of the Incidental take permits from the U.S. Fish and Wildlife Service pursuant to Section 10(a)(1)(B) of the Endangered Species Act and the California Department of Fish and Game pursuant to Section 2835 of the Fish and Game Code known as the Habitat Conservation Plan/Natural Community Conservation Plan (HCP/NCCP or Plan). Primary responsibilities include processing planning survey report applications for compliance with the Plan including review of biological assessments and other complex/technical biological analysis/reports, manage the preparation of environmental documents in compliance with CEQA, oversee consult work on application preparation through implementation of pre/post construction biological survey and monitoring requirements, and maintain/operate the program database. Provide technical support to City/County member agencies on Plan implementation related to covered activities and conduct staff/public training sessions. Staff to the wildlife agency coordination group, public advisory committee, and Governing Board.

1/09-12/09 *ICF International (Formerly Jones & Stokes)-Conservation Planner I*

Oakland, Ca

Hours Worked: (16 hour/wk @ ICF & 24 hours/wk @ CCC)

Assist with supporting new/existing regional habitat conservation plans and natural community conservation plans for local governments and energy clients. Develop baseline conditions, conduct impact analysis, develop conservation strategies, extensive report writing, & conduct analysis for CEQA/NEPA compliance with HCP's. In this role I worked for ICF International and provided consultant services to the East Contra Costa County Habitat Conservancy.

05/08-12/08 *City of Pittsburg- Assistant City Planner [Internship]*

Pittsburg, Ca

Hours Worked: (40 hours/wk)

Process plans/applications for use permits, design review, variances, sign ordinance, and zoning applications. Drafted conditions, mitigation measures, prepared staff reports/resolutions, and presented projects to the planning commission. Interpret planning and

zoning codes/ordinances including compliance with the historic preservation district, provided information concerning development standards, land-use goals/policies, current/future projects, and assisted in solving planning related issues for the general public, developers, contractors, architects, and other departments where necessary. Identify violations of zoning/sign ordinances, process business license and home occupation permits.

01/08-05/08 **University of California at Berkeley- Assistant to Gordon Frankie Ph.D** Berkeley, Ca
Hours Worked: (40 hours/wk)
Conducted field research: collect samples, record/maintain records, analyze data, and draft reports on findings. Organized and conducted public workshops and community outreach efforts related to the Urban Bee Project. Assisted Mr. Gordon Frankie Ph.D with collecting and organizing data related to the development of the book "Native Bees & their Flowers in Urban California."

12/05- 05/07 **University of California at Berkeley- Assistant to Dr. Gordon Frankie Ph.D** Berkeley, Ca
Hours Worked: Part Time (20 hours/wk)
Assisted Mr. Gordon Frankie Ph.D with academic research in conservation biology studying behavioral ecology and population vitality of solitary bee species in California. Traveled throughout California to set up native plant gardens in urban locations to be used for research in the Urban Bee Project. Drafted/edited reports and other materials some of which led to printed publications. Conducted field research, established procedures for categorizing data and managed the data collection process, provide administrative support as needed.

08/04-12/05 **One Day At A Time Nonprofit Inc.- Community Relations/Admin. Coordinator** Brentwood, Ca
Hours Worked: Full Time (20 hours/wk)
Researched grants/program funding opportunities and drafted grant/funding proposals. Organized various annual fundraisers and tracked grant requirements. Revitalized and expanded program by implementing new policies/procedures and revamping the organizational structure. Prepared annual operating budget including making revenue projections; oversaw allocation of funds for program events. Helped develop academic curriculum component of program and conducted student workshops. Oversaw all technical/administrative support.

8/04-07/05 **Contra Costa County Office of Education- Youth Development Services** Pleasant Hill, Ca
Hours Worked: Full Time (8 hours/wk)
Assisted in the development of programs that serve to support disadvantaged and at-risk youth in the community in partnership with the AmeriCorps Program.

05/04-08/04 **Bay Area News Group- Marketing & Special Events Assistant [Internship]** Walnut Creek, Ca
Hours Worked: Full Time (40 hours/wk)
Conducted independent research project: prepared and presented proposal to management for innovative marketing/circulation campaign. Generated reports: sales and trend analysis, tracking progress of interim marketing campaigns. Coordinated and provided administrative/clerical work essential to departmental functions as needed.

APPLICATION DEADLINE: January 10, 2013

RECEIVED
JAN 10 2013
CITY OF ANTIOCH
CITY CLERK

APPLICATION FOR COMMUNITY SERVICE

NAME OF BOARD OR COMMISSION: Planning Commission

PRINT YOUR NAME: Garry S. Holman

ADDRESS: CITY: Antioch ZIP CODE: 94509

PHONE: (H) (W) (Cell)

E-MAIL ADDRESS:

EMPLOYER: Lawrence Livermore National Laboratory

ADDRESS: P.O. Box 808, Mail Code L-295 CITY: Livermore, CA ZIP: 94550

OCCUPATION: Nuclear Engineer (see attached professional resume)

YEARS LIVED IN THE CITY OF ANTIOCH: 30

LIST THE THREE (3) MAIN REASONS FOR YOUR INTEREST IN THIS APPOINTMENT:

- 1) As a 30-year Antioch resident, I would generally welcome the opportunity to again serve the community as I did as a two-term member of the Economic Development Commission.
- 2) The city faces major challenges due to the current economy, both in its near-term operations and in its long-term planning. An economic downturn is not necessarily a roadblock to planning; on the contrary, it can remove schedule pressure from major projects (e.g., downtown revitalization, Future Urban Area 1, General Plan development) and allow time for careful long-term planning. I would like to participate meaningfully in such activities.
- 3) I would like to help assure that the Antioch in which my wife and I plan to retire grows into the 21st century while retaining the character and atmosphere of the city where 30 years ago we bought a home to raise our family.

HAVE YOU ATTENDED ANY MEETINGS OF THIS BOARD/COMMISSION? Yes, but not recently.

HAVE YOU HAD ANY PREVIOUS CITY COMMUNITY SERVICE ON THIS BOARD/COMMISSION?
(If yes, please explain)

Not on the Planning Commission, but from 2001 through 2009 I served two terms on the Economic Development Commission, including one year as Board Chairman.

(Over)

AB

WHAT SKILLS/KNOWLEDGE DO YOU HAVE THAT WOULD BE HELPFUL IN SERVING ON THE BOARD/COMMISSION FOR WHICH YOU ARE APPLYING?

- Nearly 20 years experience managing all aspects of large and small, technically complex, engineering projects for government sponsors. In-depth understanding of how to develop solutions that meet project goals within technical, financial, regulatory, and political constraints.
- Over 15 years direct experience implementing federal regulations governing high-risk facilities and operations.
- Demonstrated ability to work productively with difficult personalities under potentially contentious circumstances.
- Excellent written and oral communications skills, including briefings and presentations to management at all levels. Particularly skilled at distilling complex subject matter to make it understandable to non-expert audiences.

PLEASE INDICATE ANY FURTHER INFORMATION OR COMMENTS YOU WISH TO MAKE THAT WOULD BE HELPFUL IN REVIEWING YOUR APPLICATION.

Given the current national economic situation, Antioch, like most other cities across the country, is at a pivotal juncture in its city planning. Just as we are today dealing with the consequences positive and negative of decisions made 25 years ago, the planning decisions we make today will permanently affect Antioch in the future. These decisions must be made carefully and thoughtfully, and I believe that I can contribute to making this happen.

PLEASE READ THE ATTACHED GENERAL INFORMATION REGARDING BOARDS AND COMMISSION SO YOU ARE AWARE OF THE DUTIES, TIME AND FREQUENCY OF MEETINGS.

CAN YOU ATTEND MEETINGS AT THE DESIGNATED TIME? Yes

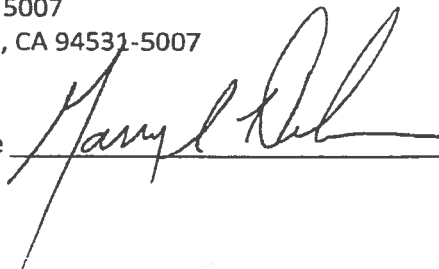
PLEASE ATTACH YOUR RESUME (REQUIRED TO BE CONSIDERED FOR APPOINTMENT).

PLEASE NOTE THIS COMPLETED APPLICATION IS AVAILABLE FOR PUBLIC REVIEW.

THE TOP THREE/FOUR CANDIDATES WILL UNDERGO A BACKGROUND CHECK BY THE ANTIOCH POLICE DEPARTMENT PRIOR TO APPOINTMENT.

DELIVER OR MAIL TO:
CITY CLERK'S OFFICE
P.O. BOX 5007
ANTIOCH, CA 94531-5007

Signature



Date 1/9/2013



GARRY S. HOLMAN

COMMUNITY SERVICE

Mr. Holman is a 30-year resident of Antioch and a former member of the city's Economic Development Commission on which he served from 2001 to 2009. During Mr. Holman's tenure, which included one year as Commission chairman, the EDC played an instrumental role in several city initiatives, probably the most significant of which was creation of the city's downtown restaurant incentive program. Mr. Holman also represented the EDC as a non-voting advisor to the working group formed by then-Mayor Donald Freitas that led to the selection of the Arcadis Corporation as the intended master developer for revitalization of the Antioch riverfront.

PROFESSIONAL BACKGROUND

Mr. Holman is a nuclear engineer in the Lawrence Livermore National Laboratory (LLNL) Director's Office and serves as the LLNL Regulatory Compliance Assurance Coordinator for Nuclear Safety. In this position, Mr. Holman manages the LLNL program providing compliance support to Laboratory facilities, activities, and operations subject to U.S. Department of Energy (DOE) nuclear safety requirements promulgated under the Price-Anderson Amendments Act (PAAA). Mr. Holman has worked in the area of nuclear regulatory affairs since joining the Laboratory PAAA Office in June 1996, and served as the Laboratory PAAA Coordinator between October 2005 and October 2007. Prior to joining the Director's Office, he was a project engineer within the Fission Energy and Systems Safety Program, through which LLNL performed Work-for-Others nuclear safety projects for the DOE and the U.S. Nuclear Regulatory Commission (NRC). He has extensive understanding of nuclear regulation, particularly NRC licensing of commercial nuclear power plants. During his over 35 years at LLNL, he has managed analytical and experimental projects in various technical disciplines including reactor piping reliability, probabilistic fracture mechanics, seismic reliability of mechanical and electrical equipment, transportation of radioactive materials, and analysis of cost benefit ("value impact") associated with NRC regulatory practice. His last project involvement was studying the suitability of advanced nuclear reactor technologies for the disposition of fissile materials removed from dismantled nuclear weapons. Mr. Holman also spent two years in Germany as the resident NRC liaison engineer to the HDR Safety Program, a major cooperative effort in nuclear safety conducted by the Karlsruhe Nuclear Research Center, and is fluent in the German language.

(Over)

EDUCATION

- M.S. University of California, Berkeley, Nuclear Engineering, 1976
- B.S. University of California, Berkeley, Mechanical Engineering, 1974
- B.S. University of California, Berkeley, Nuclear Engineering, 1974

EMPLOYMENT HISTORY

- 2008 - Lawrence Livermore National Laboratory, Director's Office, Contractor Assurance Office, Performance Analysis and Reporting Section
- 2007 - 2008 Lawrence Livermore National Laboratory; Environment, Safety, Health and Quality Department, Office of Institutional Performance Analysis
- 2005 - 2007 Lawrence Livermore National Laboratory, Director's Office, ES&H Assurance Office
- 1996 - 2005 Lawrence Livermore National Laboratory, Director's Office, Price-Anderson Amendments Act Project Office
- 1994 - 1996 Lawrence Livermore National Laboratory, Applied Research Engineering Division, Nuclear Engineering Group
- 1990 - 1994 Lawrence Livermore National Laboratory, Nuclear Test Engineering Division, Division Staff
- 1983 - 1990 Lawrence Livermore National Laboratory, Nuclear Test Engineering Division, Solid Mechanics Group
- 1981 - 1982 Karlsruhe Nuclear Research Center, Project HDR Safety Program (Karlsruhe, Germany); for the U.S. Nuclear Regulatory Commission
- 1976 - 1980 Lawrence Livermore National Laboratory, Nuclear Test Engineering Division, Thermo-Fluid Mechanics Group
- 1974 - 1975 Department of Mechanical and Nuclear Engineering, Pacific Gas & Electric Company, San Francisco, CA

PROFESSIONAL CERTIFICATIONS

Registered Professional Engineer, State of California (Mechanical Engineering)

All

RECEIVED

JAN 10 2013

CITY OF ANTIOCH
CITY CLERK

APPLICATION DEADLINE: January 10, 2013

APPLICATION FOR COMMUNITY SERVICE

NAME OF BOARD OR COMMISSION Planning Commission

PRINT YOUR NAME Robert Miller

ADDRESS _____ CITY Antioch

ZIP CODE _____ PHONE (H) _____ (W) _____

E-MAIL ADDRESS _____

EMPLOYER _____

ADDRESS _____ CITY _____

OCCUPATION Attorney

YEARS LIVE IN THE CITY OF ANTIOCH 16 years

LIST THE THREE (3) MAIN REASONS FOR YOUR INTEREST IN THIS APPOINTMENT:

- 1) I am concern about the development of Antioch
- 2) I am concern about the appearance and use of the land
- 3) I would like to make Antioch an even greater place to live

HAVE YOU ATTENDED ANY MEETINGS OF THIS BOARD/COMMISSION? Yes

HAVE YOU HAD ANY PREVIOUS CITY COMMUNITY SERVICE ON THIS BOARD/COMMISSION? (If yes, please explain) No

WHAT SKILLS/KNOWLDEGE DO YOU HAVE THAT WOULD BE HELPFUL IN SERVING ON THE BOARD/COMMISSION FOR WHICH YOU ARE APPLYING?

I am a real estate attorney familiar with property laws, including but not limited to eminent domain, zoning laws/regulations and leases.

(Over)

A12

PLEASE INDICATE ANY FURTHER INFORMATION OR COMMENTS YOU WISH TO MAKE THAT WOULD BE HELPFUL IN REVIEWING YOUR APPLICATION.

I am applying for the Planning Commission position because I feel I have a lot to contribute to the City of Antioch. I am a licensed attorney practicing in the area of property and contracts. I believe I can contribute to the Planning Commission by bringing to the table a different perspective. I have been involved with the community and look forward to working with residents, businesses and community leaders to shape the appearance, use and development of Antioch and to make Antioch an even greater place to live.

PLEASE READ THE ATTACHED GENERAL INFORMATION REGARDING BOARDS AND COMMISSION SO YOU ARE AWARE OF THE DUTIES, TIME AND FREQUENCY OF MEETINGS.


CAN YOU ATTEND MEETINGS AT THE DESIGNATED TIME? Yes

PLEASE ATTACH YOUR RESUME (REQUIRED TO BE CONSIDERED FOR APPOINTMENT).

PLEASE NOTE THIS COMPLETED APPLICATION IS AVAILABLE FOR PUBLIC REVIEW.

THE TOP THREE/FOUR CANDIDATES WILL UNDERGO A BACKGROUND CHECK BY THE ANTIOCH POLICE DEPARTMENT PRIOR TO APPOINTMENT.

DELIVER OR MAIL TO: CITY CLERK'S OFFICE
P.O. BOX 5007
ANTIOCH, CA 94531-5007


Signature

1-10-13
Date

A13

If you would like to be considered for future openings on Boards or Commission, please check the appropriate lines(s) and return to City Hall. You will be notified when an opening occurs.

- Board of Administrative Appeals
- Building Board of Appeals
- Economic Development Commission
- Investment Advisory Committee
- Parks and Recreation Commission
- Planning Commission
- Police Crime Prevention Commission
- Youth Commission

How did you learn of this opening?

Word of Mouth Channel 26 _____ Newspaper: _____
 If website, name of site: City of Antioch _____
 Other? Website Address: _____

Name: Robert Miller
 Address: _____
 Phone: work: _____ home: _____

Please mail to: City Clerk
 City of Antioch
 P.O. Box 5007
 Antioch, CA 94531-5007

A14

Robert A. Miller

EMPLOYMENT

2002-Present STERNBERG & COAD-HERMELIN LLP, Walnut Creek, CA
Attorney:

Prepare and examine contracts involving leases, licenses, purchases, sales, insurance and real estate. Provide legal advice to individuals or organizations, prepare resolutions and forms, and participate in major legal actions. Manage a wide variety of legal functions involving real estate, unlawful detainer, contract, general civil litigation, alternative dispute resolution and trial. Perform a variety of tasks. Negotiate numerous pretrial agreements favorable to clients. Interview potential clients to obtain information for legal representation. Demonstrate a wide degree of creativity and latitude in performance of duties and tasks. Rely on experience and judgment to plan and accomplish goals.

2002 THE FARRACE LAW FIRM, Modesto, CA
Attorney:

Examine complaints, analyze legality of suits, and prepare/file answers/pleadings on behalf of clients. Prepare and participate in all phases of discovery including depositions. Organize material required for defense of negligence suits. Practice involves alternative dispute resolution in mediation and arbitration.

2001-2002 HUGHES & CLOUGH, Pleasanton, CA
Attorney:

Responsible for assigned cases through resolution. Cases involve Defendant Plaintiff personal injury, real estate contracts, and union grievance matters. Case management. Practice includes Federal and State court matters. Experience in all aspects of legal research including Lexis and Westlaw.

2000-2002 LAW OFFICE OF LESTER & LESTER, Antioch, CA
Attorney:

Practice all aspects of family law, including court appearances

1999-2001 ROGERS, JOSEPH, O'DONNELL & QUINN, San Francisco, CA

Legal Assistant:

Litigation document review. Document summation in preparation for discovery request. On site document review of opposing party's discovery responses. Review, organize and coordinate duplication of discovery documents. Draft pleadings, discovery and pre-trial motions in limine. Engage in advanced legal research and discovery. Evaluate and summarize evidentiary deposition transcripts.

1998-1999 CROSBY, HEAFEY, ROACH & MAY, Oakland, CA

Paralegal:

Litigation document review. Review propounded discovery responses. Coordinate and organize discovery documents in preparation for depositions. Manage discovery material utilizing Summation and Concordance databases. Prepare materials for deposition and trial. Extensive legal research.

1996-1998 CENDANT MOBILITY, Walnut Creek, CA

Resale Specialist:

Negotiate and execute real estate contracts and purchase order agreements.

1993- 1995 PREUSS, WALKER & SHANAGHER, San Francisco, CA

Case Clerk:

Document review and document summation of discovery responses. Prepare written discovery, pleadings, materials for deposition and court filings. Serve summons and complaints on opposing parties.

EDUCATION

1993-1998 John F. Kennedy School of Law

Doctor of Jurisprudence / Law, June 1998

Activities: Student Council and Law Review Senior Editor 1998

1991-1993 University of the Pacific, School of Pharmacy

Masters of Science / Pharmaceutical Science

Thesis: Peripheral Nerve Recovery Following High Voltage Discharge

1987-1991 San Francisco State University

Bachelors of Science / Human Physiology, June 1991

References available upon request

RECEIVED

JAN 09 2013

CITY OF ANTIOCH
CITY CLERK

APPLICATION DEADLINE: January 10, 2013

APPLICATION FOR COMMUNITY SERVICE

NAME OF BOARD OR COMMISSION Planning Commission

PRINT YOUR NAME Dina Osakue

ADDRESS _____ CITY Antioch

ZIP CODE 94531 PHONE (H) _____ (W) _____

E-MAIL ADDRESS _____

EMPLOYER The Commons at Dallas Ranch, Assisted Living

ADDRESS 4751 Dallas Ranch Road CITY Antioch

OCCUPATION Community Relations Director

YEARS LIVE IN THE CITY OF ANTIOCH 15

LIST THE THREE (3) MAIN REASONS FOR YOUR INTEREST IN THIS APPOINTMENT:

- 1) Being involved in the development future of Antioch.
- 2) Serving my community is a main priority.
- 3) I would like to put my enthusiasm and ideas to work for the betterment of our city.

HAVE YOU ATTENDED ANY MEETINGS OF THIS BOARD/COMMISSION? yes

HAVE YOU HAD ANY PREVIOUS CITY COMMUNITY SERVICE ON THIS BOARD/COMMISSION? (If yes, please explain) No

WHAT SKILLS/KNOWLEDGE DO YOU HAVE THAT WOULD BE HELPFUL IN SERVING ON THE BOARD/COMMISSION FOR WHICH YOU ARE APPLYING? California

Real Estate License Business management and public relations.

(Over)

A17

PLEASE INDICATE ANY FURTHER INFORMATION OR COMMENTS YOU WISH TO MAKE THAT WOULD BE HELPFUL IN REVIEWING YOUR APPLICATION.

PLEASE READ THE ATTACHED GENERAL INFORMATION REGARDING BOARDS AND COMMISSION SO YOU ARE AWARE OF THE DUTIES, TIME AND FREQUENCY OF MEETINGS.

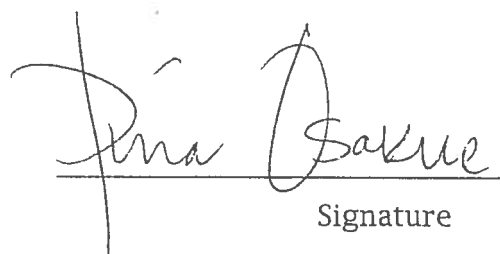
CAN YOU ATTEND MEETINGS AT THE DESIGNATED TIME? yes

PLEASE ATTACH YOUR RESUME (REQUIRED TO BE CONSIDERED FOR APPOINTMENT).

PLEASE NOTE THIS COMPLETED APPLICATION IS AVAILABLE FOR PUBLIC REVIEW.

THE TOP THREE/FOUR CANDIDATES WILL UNDERGO A BACKGROUND CHECK BY THE ANTIOCH POLICE DEPARTMENT PRIOR TO APPOINTMENT.

DELIVER OR MAIL TO: CITY CLERK'S OFFICE
P.O. BOX 5007
ANTIOCH, CA 94531-5007


Signature

1-5-2013
Date

A18

If you would like to be considered for future openings on Boards or Commission, please check the appropriate lines(s) and return to City Hall. You will be notified when an opening occurs.

- _____ Board of Administrative Appeals
- _____ Building Board of Appeals
- _____ Economic Development Commission
- _____ Investment Advisory Committee
- _____ Parks and Recreation Commission
- _____ Planning Commission
- _____ Police Crime Prevention Commission
- _____ Youth Commission

How did you learn of this opening?

Word of Mouth _____ Channel 26 _____ Newspaper: _____
If website, name of site: City of Antioch _____
Other? Website Address: _____

Name: _____

Address: _____

Phone: work: _____ home: _____

Please mail to: City Clerk
City of Antioch
P.O. Box 5007
Antioch, CA 94531-5007

Dina E. Osakue

Antioch, CA

Qualifications

Highly organized and detail oriented with over 18 years administrative and sales experience. Dedicated and focused; able to prioritize and complete multiple tasks and follow through to achieve project goals. Independent and self-motivated professional, able to grow positive relationships with clients and colleagues at all organizational levels.

Current Employment

December 2011-Present – Community Relations Director, The Commons at Dallas Ranch, Assisted Living Community

Provides information to the referral community. Connects and builds relationships with key influencers and referral sources in the greater community. Attends trade shows and events in the community. Plans events and serves as back up to Marketing Director.

July 2006 – December 2011 – Administrative Assistant//Marketing Assistant/Marketing Director, The Commons at Dallas Ranch, Assisted Living Community

Responsibilities included but not limited to giving tours of community to prospective residents and answer questions regarding the community and services offered. Prepared and processed paperwork in relation to the move-in and move-out processes. Made sure community was “show ready” on a consistent basis. Prepared and presented monthly reports.

Relevant Experience

Creates highly effective organizational and filing systems.
Coordinates and sets-up special events.
Writes correspondence; proofs and edits documents and agenda items to ensure accuracy and consistency.
Coordinates preparation and dissemination of company reports and materials.

Communication & Client Relations

Answers a high volume of incoming calls and in-person inquiries from clients and colleagues;
Treats each person with respect and provides information and referrals.
Acts as a liaison and maintains open lines of communication among referral sources and clients.

Other Experience

I am a licensed Realtor, utilizing all relevant experience and outstanding customer service skills including but not limited to preparing contracts, coordination of sale cycle from acceptance date to close of escrow, and creating and preparing marketing materials.

AZO



RECEIVED
DEC 20 2012
CITY OF ANTIOCH
CITY CLERK

APPLICATION DEADLINE: _____

APPLICATION FOR COMMUNITY SERVICE

NAME OF BOARD OR COMMISSION PLANNING

PRINT YOUR NAME KAY M. POWER

ADDRESS _____ CITY ANTIOCH

ZIP CODE 94509 PHONE (H) _____ CELL ~~(M)~~ _____

E-MAIL ADDRESS _____

EMPLOYER RETIRED

ADDRESS _____ CITY _____

OCCUPATION _____

YEARS LIVE IN THE CITY OF ANTIOCH 35 PLUS

LIST THE THREE (3) MAIN REASONS FOR YOUR INTEREST IN THIS APPOINTMENT:

- ① LONG TIME RESIDENT AND HOME OWNER
- ② ACTIVE IN COMMUNITY AND WANT TO MAKE THE CITY A THRIVING METROPOLIS
- ③ WOULD LIKE TO SEE THE WATER FRONT UTILIZED

HAVE YOU ATTENDED ANY MEETINGS OF THIS BOARD/COMMISSION? YES

HAVE YOU HAD ANY PREVIOUS CITY COMMUNITY SERVICE ON THIS BOARD/COMMISSION? (if yes, please explain) No

WHAT SKILLS/KNOWLDEGE DO YOU HAVE THAT WOULD BE HELPFUL IN SERVING ON THE BOARD/COMMISSION FOR WHICH YOU ARE APPLYING? _____

BUILT CUSTOM HOME IN ANTIOCH 24 YEARS AGO.
PAST PRESIDENT KIWANIS CLUB OF THE DELTA.
BOARD MEMBER OF SUTTER DELTA HOSPITAL FOUNDATION.
ACTIVE MEMBER OF ANTIOCH HISTORICAL SOCIETY AND
ANTIOCH SPORTS LEGEND PROGRAM

(Over)

AZ1

PLEASE INDICATE ANY FURTHER INFORMATION OR COMMENTS YOU WISH TO MAKE THAT WOULD BE HELPFUL IN REVIEWING YOUR APPLICATION.

I WOULD LIKE TO USE MY ORGANIZATIONAL AND FUNDRAISING SKILLS TO HELP THE COMMUNITY PROSPER. WE HAVE A BEAUTIFUL UNDERUTILIZED WATER FRONT THAT NEEDS TO BE DEVELOPED FOR RECREATION OR BUSINESS.

I, ALSO, WILL WORK DILIGENTLY TO RETURN FRESH WATER TO THE SAN JOAQUIN RIVER WHICH WILL ASSIST THE CITY IN USING ITS' RIPARIAN WATER RIGHTS.

PLEASE READ THE ATTACHED GENERAL INFORMATION REGARDING BOARDS AND COMMISSION SO YOU ARE AWARE OF THE DUTIES, TIME AND FREQUENCY OF MEETINGS.

CAN YOU ATTEND MEETINGS AT THE DESIGNATED TIME? YES

PLEASE ATTACH YOUR RESUME (REQUIRED TO BE CONSIDERED FOR APPOINTMENT).

PLEASE NOTE THIS COMPLETED APPLICATION IS AVAILABLE FOR PUBLIC REVIEW.

THE TOP THREE/FOUR CANDIDATES WILL UNDERGO A BACKGROUND CHECK BY THE ANTIOCH POLICE DEPARTMENT PRIOR TO APPOINTMENT.

DELIVER OR MAIL TO: CITY CLERK'S OFFICE
P.O. BOX 5007
ANTIOCH, CA 94531-5007

Ray M. Payne
Signature

12-19-12
Date

AZZ

If you would like to be considered for future openings on Boards or Commission, please check the appropriate lines(s) and return to City Hall. You will be notified when an opening occurs.

- _____ Board of Administrative Appeals
- _____ Building Board of Appeals
- _____ Economic Development Commission
- _____ Parks and Recreation Commission
- Planning Commission
- _____ Police Crime Prevention Commission
- _____ Youth Commission

How did you learn of this opening?

Word of Mouth Channel 26 _____ Newspaper: _____

If website, name of site: City of Antioch _____

Other? Website Address: _____

Name: KAY M. POWER

Address: _____

Phone: CELL work: _____ home: _____

Please mail to: City Clerk's Office
City of Antioch
P.O. Box 5007
Antioch, CA 94531-5007

RESUME

Kay M. Power

Antioch, California 94509

EDUCATION: B.A. San Jose State University

WORK EXPERIENCE:

2005 to Present: Retired


1982 – 2005: Quality Control Technician, Chevron Richmond Refinery
Richmond, California

COMMUNITY SERVICE: 2005 to Present:

President, Kiwanis Club of the Delta, 2008-2009
Distinguished Service Award, Kiwanis Club of the Delta, 2007-2008
Kiwanis Advisor to Antioch High School KEY Club, 2007-2012
Board Member Sutter Delta Hospital Foundation, 2010-2012
Board Member Sports Legend Program, Antioch Historical Society, 2008-2012
Contra Costa County Taxpayer's Association Member, 2009-2012
Mayor's Golf Tournament Volunteer Co-coordinator, 2009-2012
Restore the Delta Member, 2008-2012
Antioch Senior Center Member, 2010-2012
Antioch Historical Society Member, 2008-2012
Antioch Chamber of Commerce Ambassador, 2008-2012
Measure C Bond Oversight Committee Member, 2009-2012; Chair Person 2011-2013

A24

**STAFF REPORT TO THE CITY COUNCIL FOR CONSIDERATION
AT THE COUNCIL MEETING OF FEBRUARY 12, 2013**

Prepared by: Jim Jakel, City Manager 
Date: February 6, 2013
Subject: Community Crime Prevention Forum

RECOMMENDATION

Provide direction to staff.

BACKGROUND INFORMATION

Mayor Harper has suggested that City stage a Community Crime Prevention Forum on Thursday, February 28, 2013, at Antioch High School's Beede Auditorium starting at 6:00 p.m. Mayor Harper will provide additional background on the proposal and follow-up activities.

FINANCIAL IMPACT

If no professional outside facilitator is used and the auditorium is rented via the City/AUSD Exchange Program, cost should be minimal.

02/12/13