



FISCAL YEAR 2010-2011

**CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER)**

**FOR THE 1ST PROGRAM YEAR OF THE FISCAL YEAR 2010-2015
Contra Costa Consortium Consolidated Plan**

**Community Development Block Grant
(CDBG) Program**

Submitted to HUD September 30, 2011

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I. EXECUTIVE SUMMARY

1. INTRODUCTION

The City of Antioch (DUNS #081842502) 2010-11 Consolidated Annual Performance Evaluation Report (CAPER) is a "report card" that documents how well the City has met its goals for helping lower income residents of Antioch with a variety of services and improvements. The CAPER provides a concise summary of the federal Community Development Block Grant (CDBG) and local grant funding made available and expended in the fiscal year. These monies funded actions, activities and programs that addressed the priority needs and specific objectives identified in the Contra Costa Consortium 2010-15 Consolidated Plan.

The primary purpose of the CDBG program is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for persons of lower income. City CDBG funds can only be used for projects and programs that benefit residents of Antioch. The City utilizes the CDBG program to improve the quality of life and physical conditions in its lower income areas, and to benefit lower income residents throughout Antioch.

Federal funds are allocated annually to entitlement communities through the U.S. Department of Housing and Urban Development (HUD) to carry out a wide range of community development activities that benefit lower income persons and households. In order to receive annual allocations, jurisdictions must prepare and submit to HUD a comprehensive Analysis of Impediments to Fair Housing Choice (AI), a five-year Consolidated Plan, annual Action Plans that are subsidiary documents to the Consolidated Plan, and an annual Consolidated Annual Performance Evaluation Report (CAPER) that details all of the accomplishments of actions that were proposed in the Action Plan.

The Consolidated Plan is a detailed planning document that provides a needs assessment, describes the jurisdiction's non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes a One-Year Action Plan that outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of the federal Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program. Federal approval of both the Consolidated Plan and the annual Action Plan are required to enable the jurisdiction to participate in federal housing and community development funded programs.

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Richmond, Walnut Creek and the Urban County (all other cities and the unincorporated areas) constitute the Contra Costa Consortium (Consortium). Together they prepared the joint FY 2010-15 Contra Costa Five-Year Consortium Consolidated Plan and Analysis of Impediments to Fair Housing Choice (AI). The Consolidated Plan and AI were approved by the Antioch City Council in May 2010.

The Consolidated Plan, AI, and Antioch's annual Action Plans and CAPERs with all associated letters and documents for the past five years can be viewed online at the City's website at <http://www.ci.antioch.ca.us/CitySvcs/CDBG.htm> or by contacting the City of Antioch, Teri House, CDBG Specialist, Community Development Department, City of Antioch, 200 H Street, Antioch, CA 94509; email thouse@ci.antioch.ca.us; telephone 925-779-7037.

All allocations, objectives, and accomplishments are detailed in **Appendix A – 2010-15 Consolidated Plan Reporting**. **Appendix B** contains the CDBG Financial Summary Report (PR26). Required public notification is located in **Appendix C**.

2. SUMMARY OF OBJECTIVES AND ACCOMPLISHMENTS

As required by 24 CFR 91.52, the Antioch CAPER for 2010-11 provides an analysis of the progress that the City has made in the first year of the Contra Costa HOME Consortium five year (2010-15) Consolidated Plan. **Appendix A – 2010-15 Consolidated Plan Reporting** details all allocation and expenditure of funding for all fund sources; Consolidated and annual Action Plan objectives, and accomplishments; Consolidated Plan Priorities; HUD Matrix and other codes, and other data.

The City achieved most of its goals in both Housing and Non-Housing areas of the Consolidated Plan during this first ConPlan year. All allocations, objectives, and accomplishments are detailed in specific projects and programs to address housing, economic development, infrastructure/public facility improvements, and public service needs utilizing Community Development Block Grant (CDBG), as well as Antioch Development Agency (ADA) funds. All projects fall within one of the Consortium Consolidated Plan Priorities as identified in *Appendix A*.

FY 2010-11 funding was allocated to community, social service, and public agencies. These agencies served seniors, abused children, homeless youth and adults and those at risk of homelessness, battered spouses, mothers and fathers at risk of family violence, disabled adults, persons in crisis, and those needing a variety of other public services. Funds allocated to public agencies and non-profit/for-profit housing developers provided affordable housing, strengthened and revitalized lower income areas, ensured fair housing for all and the rights of tenants and landlords. Funds also provided economic development training and placement for struggling lower income persons and households. Over 90% of the funds assisted lower income persons.

3. SUMMARY OF RESOURCES AND DISTRIBUTION OF FUNDS

In FY 2010-11, the City of Antioch received a CDBG Entitlement grant of \$782,891, and also expended Neighborhood Stabilization Program 1 funds from the grant of \$4,049,228 received three years ago to help stabilize Antioch neighborhoods hard hit by the foreclosure crisis, and provide housing to lower income families. The Antioch Development Agency (ADA) also allocated \$886,248 in Redevelopment Agency funds for homeless and housing related services, and additional funding for housing development projects. In addition to the funds granted, agencies typically raise additional funds from foundations, corporations, the state, county, and individuals to augment the cost of services delivery. Federal funds are therefore leveraged to provide services in Antioch.

Please see **Appendix A – 2010-15 Consolidated Plan Reporting** for a detailed accounting of all resources received, distributed, and leveraged in FY 2010-11, and **Appendix B** for the Financial Summary Report (PR-26).

A. DISTRIBUTION OF FUNDS – LOWER INCOME AREAS

The City of Antioch has chosen to allocate funding to benefit lower income persons throughout the city, rather than to target funding to a single lower income area. However, the lower income areas described below have the highest percentages of lower income persons, and will benefit proportionally from the funding. Although no funds are directed towards a “target area” there are programs provided through Opportunity Junction (Census Tract 3072.05, Block Group 1, 65% Low Mod) and the City of Antioch Senior Services (Census Tract 3050, Block Group 3, 71% Low Mod) which are in low income block groups.

The majority of lower income census tracts and block groups are located in the older area of Antioch, north of State Highway 4 from Deer Valley Road to the City of Pittsburg border, as can be seen on Figure 1.

Table 1 shows the upper quartile of lower income census tracts and block groups in Antioch according to the 2000 Census, presented in descending order of percentage of lower income residents.

Table 1 – Low/Mod Census Tracts in Antioch (Descending Order)				
Census Tract	Block Group	Total Residents	Total Low/Mod	% Low/Mod
3072.01	2	1256	1075	85.6
3050.00	3	38	32	84.2
3050.00	5	731	603	82.5
3050.00	1	1378	1109	80.5
3080.01	1	655	506	77.3
3050.00	6	640	493	77.0
3050.00	3	754	577	76.5
3072.02	1	4493	3220	71.7
3071.02	3	1516	1047	69.1
3072.05	1	1514	1043	68.9
3060.01	5	1417	957	67.5
3050.00	2	1069	715	66.9
3050.00	4	1807	1183	65.5
3071.02	2	1056	639	60.5
3071.02	1	728	429	58.9
3072.05	2	2353	1346	57.2
3060.01	2	2164	1206	55.7
3060.01	4	1557	821	52.7

Figure 1 is a map that indicates all Antioch lower income areas in black diagonal stripes.

Figure 1 – Map of all HUD-recognized lower income areas – City of Antioch



II. FIVE YEAR PLAN ASSESSMENT OF PROGRESS

Appendix A - 2010-15 Consolidated Plan Reporting details the progress the City has made in meeting its five-year goals for non-housing community development projects. As this is the end of the first year of the 2010-15 Consolidated Plan, achievements are synonymous with the one-year achievements of the CAPER. Appendix A provides a breakdown of CDGB and all funds granted and spent to attain the goals and objectives of the present Consolidated Plan.

The priorities and strategies established for non-housing community development activities in the Consolidated Plan are intended to improve the livability and viability of our community. Activities considered for funding must meet priorities for economic development, infrastructure and public facility improvements, the needs of the homeless and chronically homeless, the needs of seniors, youth, families, and special needs populations, and underserved communities. The practice of the City of Antioch is to serve a minimum of 90% very low- and low-income persons in the Public Services category.

In general, the City is happy with the progress made toward achieving its Consolidated Plan goals during this first year of the ConPlan. The threat to Redevelopment Agency funding of housing activities, however, remains a significant concern. The Consolidated Plan goals and objectives were developed to include these funds, which far exceed the amount of CDBG funding received. If the Redevelopment funding source disappears it will greatly affect Antioch's goals and objectives.

III. ASSESSMENT OF ANNUAL PROGRESS

1. AFFIRMATIVELY FURTHERING FAIR HOUSING AND PROTECTING CIVIL RIGHTS

A. ANALYSIS OF IMPEDIMENTS ACCOMPLISHMENTS

In May 2010, the Contra Costa HOME Consortium developed an Analysis of Impediments to Fair Housing Choice (AI) in conjunction for the FY 2010-15 Consolidated Plan. To address such impediments, help ensure fair access to housing choice, and address tenant and landlord issues, the City contracted with Housing Rights, Inc. in FY 2010-11. Housing Rights, Inc. coordinated outreach regularly with other agencies and conducted fair housing and tenant rights workshops for staff and clients of other service providers in the County.

Housing Rights regularly sent out mailings to various community-based organizations located in Antioch and elected area officials which included fair housing educational materials, service brochures and a tip sheet. Housing Rights' staff set-up informational booths at events in Contra Costa County attended by Antioch residents, such as the East Bay Housing Organization's Affordable Housing Week.

Unfortunately, due to funding cuts and cash flow issues, Housing Rights had to close its doors due to a funding shortfall at the end of the fiscal year. A call for proposals was conducted, and Consortium members interviewed the candidates and made local decisions about which entity would best serve their resident's needs. The City of Antioch is contracting with a former staff person of Housing Rights to continue the excellent service that she has provided over the past 20 years working for the agency.

The City of Antioch directly provides information to its residents about its housing through its website. The City's Housing Coordinator answers housing questions from callers and drop-ins to City Hall on a daily basis. Antioch also once again supported Affordable Housing Week through a joint Consortium ad in the East Bay Housing Organization (EBHO) publication.

The City also continues to work closely with neighboring jurisdictions to mitigate the impact of predatory lending and the current foreclosure crisis. In the fall of 2007, Consortium housing representatives convened a series of meetings regarding the region's increasing difficulties with the subprime mortgage crisis and the rapidly increasing number of home foreclosures. The jurisdictions met with all of the non-profit agencies countywide that are providing home loan counseling and low cost legal services. The agencies reported tremendous increases in calls for assistance due largely to calls for mortgage counseling, and difficulty in staffing their homeowner counseling functions due to the increase in demand. As a result of these discussions, the non-profit organizations have come together into a collaborative called HEPA (Home Equity Preservation Alliance) to provide coordinated services more effectively and efficiently than if the agencies worked independently. The HEPA Collaborative received CDBG funding from the Cities of Walnut Creek, Antioch, and Contra Costa County for the 08-10 cycle, as well as the 10-12 funding cycle. HEPA activities are reported below.

In 2010-11, the City of Antioch accomplished the following to remove impediments to fair housing choice as outlined in the AI for 2010-15:

Affordable Housing

1. Lack of sufficient affordable housing supply.

1.1. Action: Provide assistance to preserve existing affordable housing and to create new affordable housing. Assistance will be provided through the Consolidated Plan programs of the Consortium member jurisdictions. These include CDBG, NSP1, Antioch Development Agency (ADA) affordable housing funds, HOME, and HOPWA.

Antioch allocated nearly \$900,000 in 2010-11 for affordable housing programs and projects from the Redevelopment/Antioch Development Agency (ADA) affordable housing fund. Due to decisions by the State of California to take redevelopment funds from local agencies, or not recognize funding agreements going back to January 2010, many of the city's programs as well as a proposed affordable senior housing development were suspended. The State's decision is currently being challenged in the State Supreme Court.

1.1.a. Accomplishment in FY 2010-11: Preserve affordable housing - The City allocated \$257,000 in ADA Housing Set-Aside funds to assist in rehabilitating multi-family housing stock. Though interest had been weak the past few years due to the present economy, Contra Costa Housing Authority staff that are responsible for the program did a concentrated marketing to property owners in Antioch. One large loan and one smaller loan were closed for \$192,550.33. Two loans are approved but pending the outcome of the redevelopment lawsuit.

1.1.b. Accomplishment in FY 2010-11: Preserve affordable housing --The City allocated \$350,000 in ADA funds to rehabilitate lower income homeownership properties. Due to budget reductions at Contra Costa County, staffing of the Neighborhood Preservation Program was greatly reduced mid-year. This caused a significant drop in the number of loans approved. The severe reduction of property values resulted in fewer families qualifying for rehabilitation loans. Staff worked with one homeowner to restructure her first mortgage enabling her to stay out of foreclosure. Four loans were signed for a total of \$97,310.20.

1.1.c. Accomplishment in FY 2010-11: Create new affordable housing – Using \$1.9 million in NSP1 funds and \$300,000 in ADA funds, the City approved loans to Satellite Housing for the construction of an 85 unit affordable senior housing development with services. Construction should begin in 2012.

The City used NSP1 funds to provide loans to two developer teams to acquire, rehabilitate, and sell to qualified homebuyers previously foreclosed single family homes. Eight properties were purchased and rehabilitated at a cost of \$1.95 million. Six of the properties have resold and two are under renovation. Proceeds from the property sales are then used to acquire additional properties.

Using ADA funds, the city provided first time homebuyer loans and free homebuyer counseling programs to the community. Three loans were closed in 2010-11 before the freeze on redevelopment funds. Bay Area Homebuyer Agency (formerly First Home, Inc.) provides both loan underwriting and counseling workshops. They reviewed more than 50 loan applications during the program year and held two free homebuyer seminars.

The City also coordinated with the Urban County on all potential housing projects funded with HOME, Mental Health Services Act (MHSA), and HOPWA monies.

1.1. d. The City continues to require housing development sponsors to provide housing on an equal opportunity basis without regard to race, religion, disability, sex, sexual orientation, marital status, or national origin.

1.2. Action: Offer regulatory relief and incentives for the development of affordable housing. Such relief includes that offered under state “density bonus” provisions.

1.2.a. Accomplishment in FY 2010-11: The City’s Housing Element provides additional development incentives for the Rivertown Focus Area that include: higher than minimum required density bonuses; modified development standards to permit residential development within mixed-use projects at higher densities; modified parking standards; fast track processing; and growth management program incentives (*Housing Element 2.5.1*)

In January 2011, the city issued a Request for Proposals (RFP) for a consultant to develop Zoning and general Plan amendments in order to implement the approved 2007-14 Housing Element. Five responses were received and the city began working with the consulting team in February. Consultants have held community meetings, met with stakeholder groups, planning commission and city council members to receive feedback on housing needs and discuss possible methods to develop higher density housing throughout the city.

The Satellite Housing development of Tabora Gardens, an 85-unit affordable rental project for seniors will be receiving a density bonus as an incentive.

1.3. Action: Assure the availability of adequate sites for the development of affordable housing.

1.3.a. Accomplishment in FY 2010-11: The City, in Housing Element 2.1.2, promotes ensuring an adequate supply of housing sites to achieve the development of affordable housing and identifying potential sites for reuse or rezoning to facilitate such development. The City has a remaining lower-income growth need of 1,784 dwelling units and will rezone a minimum of 59.47 acres to permit by-right single and multi-family, rental and ownership residential development. Candidate sites identified for rezoning are listed in Table B4 of the Housing Element and are included in the work by the consultant discussed above. The current economic conditions and lack of funding has substantially reduced the interest by developers. The city has approved funding for one affordable senior development of 85 units and is reviewing a similar request for a 40 unit senior development.

2. Concentration of affordable housing.

2.1. Action: Housing Authorities within the County (Contra Costa County, Richmond and Pittsburg) will be encouraged to promote wide acceptance of Housing Choice Vouchers, and will monitor the use of Housing Choice Vouchers to avoid geographic concentration. **Staff comment:** Does not apply to the City of Antioch. While the City has no jurisdiction over the above Housing Authorities, the City's Housing program receives many calls from persons seeking assistance, and provides information and referral services to the Housing Authorities.

2.2. Action: Consortium member jurisdictions will collaborate to expand affordable housing opportunities in communities in which they are currently limited.

2.2.a. Accomplishment in FY 2010-11: The City continues to coordinate and collaborate with the Contra Costa HOME Consortium on affordable housing opportunities by meeting at least quarterly to review HOME and HOPWA applications and to discuss emerging proposals for potential affordable housing projects countywide. The Satellite Housing development applied for and was approved for HOME funds in 2010-11.

2.3. Action: A higher priority for the allocation of financial and administrative resources may be given to projects and programs which expand affordable housing opportunities in communities in which they are currently limited.

2.3.a. Accomplishment in FY 2010-11: The City continues with Housing Element Policy 5.1.1- *Maintain a Streamlined, Affordable Application Process*, as well as continue efforts to eliminate any unnecessary delays and restrictions in the processing of development applications, consistent with maintaining the ability to adequately review proposed projects. The City reviews development review procedures and fee requirements on an annual basis. If the City finds development review procedures or fees unduly impact the cost or supply of housing, the City makes appropriate revisions to ensure the mitigation of these identified impacts. Any necessary changes or revisions are included in the Implementation process.

2.4. Action: Member jurisdictions will report on the location of new affordable housing in relation to the location of existing affordable housing and areas of low-income, poverty and minority concentration.

2.4.a. Accomplishment in FY 2010-11: Staff met with a variety of affordable developers throughout the year, and has approved one new project. The location of the Satellite Housing development is within the At Risk target area designated under NSP1. The area located at James Donlon and Tabora Rd. does not have a concentration of low income or minority populations. It is a blend of both market rate rentals and single family homes with a large community park nearby. Two additional proposals for affordable housing projects were sent to the city during 2010-11 but the issues surrounding redevelopment funding suspended further discussions. If funds do become available, staff will begin discussions with developers again.

The NSP1 program provided opportunities for the acquisition of homes throughout the At Risk Target Area. Due to extreme number of foreclosures in Antioch, the target area includes most of the community. Loans are limited to \$250,000, which does limit the number and types of homes that meet program requirements, but does not confine the location of the properties.

The First Time Homebuyer program allows qualified buyers to find properties anywhere within the city limits of Antioch, so homes are in scattered locations.

3. Differential origination rates based on race, ethnicity and location.

3.1. Action: Member jurisdictions will periodically monitor HMDA data and report significant trends in mortgage lending by race, ethnicity and location.

3.1.a. Accomplishment in FY 2010-11: At the time of preparation of this report, the FFIEC website which provides online HMDA reporting was still showing 2009 as the latest data information. In addition, Antioch does not appear to be included within the numerous metropolitan areas tracked (Oakland, Fremont, and Hayward being the closest). Staff will continue to investigate the website and discuss with FFIEC staff to establish whether custom reports can be created for smaller cities.

3.2. Action: When selecting lending institutions for contracts and participation in local programs, member jurisdictions may prefer those with a CRA rating of "Outstanding." Member jurisdictions may exclude those with a rating of "Needs to Improve," or "Substantial Noncompliance." (According to the most recent examination period published by the Federal Financial Institutions Examination Council (FFIEC).) In addition, member jurisdictions may review an individual institutions most recent HMDA reporting. (As most recently published by the FFIEC.)

3.2.a. Accomplishment in FY 2010-11: The City of Antioch has not selected any lenders but will use this as criteria if the opportunity presents itself.

4. Lack of knowledge about the requirements of mortgage lenders and the mortgage lending/home purchase process, particularly among lower income and minority households.

4.1. Action: Member jurisdictions will support pre-purchase counseling and home buyer education programs.

4.1.a. Accomplishment in FY 2010-11: The City conducted two 8-hour long First Time Home Buyer classes to provide pre-purchase information and homebuyer education to those interested in purchasing their first home. These efforts are funded with ADA funds. Potential buyers must complete the course in order to be eligible for the program. Eligible buyers through NSP must complete the same course as given by a HUD-certified counseling agency in order to qualify.

4.2. Action: Member jurisdictions will support home purchase programs targeted to lower income (low and very low), immigrant, and minority households. Minority households include Hispanic households.

4.2.a. Accomplishment in FY 2010-11: The City promoted its First Time Home Buyer Program through its website, and with the assistance of the HEPA Alliance, utilizing Spanish speaking staff, as well as through the First Time Home Buyer classes. Both First Time Homebuyers were African American and one was a Female Headed Household.

Both NSP1 developers employ or are Spanish speaking. Hear and Hands of Compassion used local realtors that were also Spanish speaking. Habitat for Humanity works with many of the faith community to identify prospective homebuyers, many of which are Spanish speaking. Of the four NSP homebuyers, two were white, one was Hispanic, and one was African American. The NSP1 program also provided down payment assistance loans to two of the four families that purchased NSP properties.

4.3. Action: Member jurisdictions will encourage mortgage lenders to actively market their "prime" loan products to lower income (low and very low), immigrant, and minority households. Minority households include Hispanic households.

4.3.a. Accomplishment in FY 2010-11: The City contracted with First Home Inc. to administer the City's First Time Home Buyer Program in coordination with the City's Housing Program. The Program requires that homebuyers receive a 30-year fixed mortgage product and loan applications are reviewed to confirm the homebuyer is receiving a competitive rate and reasonable closing costs. Buyers' rates ranged from 4.25% to 5.5% and a few used CALHFA products. Housing Program staff coordinated with First Home staff to implement a preferred lender program to achieve better loan products and streamline the process for the homebuyer. There were a total of six new homebuyers as part of the First Time Homebuyer and NSP1 programs.

5. Lower mortgage approval rates in areas of minority concentration and low-income concentration.

5.1. Action: Member jurisdictions will support home purchase programs targeted to households that wish to purchase homes in census tracts with loan origination rates under 50 percent according to the most recently published HMDA data.

5.2. Action: Member jurisdictions will encourage mortgage lenders to actively market their "prime" loan products to households who wish to purchase homes in Census Tracts with loan origination rates under 50 percent according to the most recently published HMDA data.

5.2.a. Accomplishment in FY 2010-11: The City Housing program encourages lenders to market prime loan products equally throughout the City/County, including those areas where lending rates have historically been lower. City staff attends trainings and focus groups with area lenders to discuss the needs of the local community and to gain information on new products in the market.

Fair Housing Education and Enforcement

6. Lack of knowledge of fair housing rights.

6.1. Action: Support efforts to educate tenants, and owners and agents of rental properties regarding their fair housing rights and responsibilities.

6.1.a. Accomplishment in FY 2010-11: The City contracted with Housing Rights during the year to provide assistance to enforce fair housing rights, which included discrimination against residents who may have experienced discrimination based on sexual orientation, race, religion, ethnicity or disabilities. Twenty (20) Antioch residents were assisted with federal fair housing law information, counseling, investigation, mediation and educational training services. This service was provided with ADA funding.

The City also contracted with Housing Rights to provide tenant/landlord counseling and education on a variety of subjects, including pest control, to multifamily and rental property tenants, owners and agents. Housing Rights shares an office in Antioch with other non profits where they could meet with Antioch clients as necessary. Educational services about rights and responsibilities and mediation to help prevent evictions was provided to 128 Antioch residents, using ADA funding.

Sadly, Housing Rights fell victim to the struggling economy and closed its doors at the end of June, 2011. The City joined with other Consortium members to issue a call for proposals, and a new provider has been chosen for BY 2011-12. This activity will also be paid with ADA funds.

7. Discrimination in rental housing.

7.1. Action: Support efforts to enforce fair housing rights and to provide redress to persons who have been discriminated against.

7.1.a Accomplishment in FY 2010-11: The City contracted with Housing Rights to assist residents who have experienced discrimination based on race, religion, sexual orientation, family status or disabilities, in rental housing through counseling and including investing and testing of possible housing discrimination. Housing Rights promotes fair housing laws and landlord/tenant laws through mediation, counseling and advocacy.

7.2. Action: Support efforts to increase the awareness of discrimination against persons based on sexual orientation.

7.2.a Accomplishment in FY 2010-11: The City contracted with Housing Rights to identify sexual orientation discrimination. If found to be a potential problem in Antioch, specific training in this area to multifamily tenants, landlords, owners and agents would have been created. Housing Rights assisted residents who have experienced discrimination on the basis of sexual orientation. No cases were reported in 2010-11.

8. Failure to provide reasonable accommodation to persons with disabilities.

8.1. Action: Support efforts to educate tenants, and owners and agents of rental properties regarding the right of persons with disabilities to reasonable accommodation.

8.1.a Accomplishment in FY 2010-11: The City contracted with Housing Rights, Inc. to promote fair housing assistance and tenant/landlord counseling to provide reasonable accommodation to persons with disabilities. Brochures that included information regarding tenant rights and responsibilities were distributed throughout Antioch.

8.2. Action: Support efforts to enforce the right of persons with disabilities to reasonable accommodation and to provide redress to persons with disabilities who have been refused reasonable accommodation.

8.2.a Accomplishment in FY 2010-11: See 8.1

9. Lack of information on the nature and basis of housing discrimination.

9.1. Action: Monitor the incidence of housing discrimination complaints and report trends annually in the CAPER.

9.1.a Accomplishment in FY 2010-11: The City monitors the incidence of housing discrimination through quarterly reports from Housing Rights regarding any complaints and the status and resolution of those complaints. Staff refers telephone and email inquiries regarding landlord/tenant issues directly to Housing Rights.

9.2. Action: Improve the consistency in reporting of housing discrimination complaints. All agencies that provide this information should do so in the same format with the same level of detail. Information should be available by the quarter year.

9.2.a Accomplishment in FY 2010-11: Along with the work by Housing Rights in the area of rental housing discrimination, the City also funds the Home Equity Preservation Alliance (HEPA) (\$47,000 ADA). The HEPA group was established to bring comprehensive assistance to residents facing foreclosures. The work of HEPA, along with the work of Housing Rights provides a consistent and thorough quarterly report.

9.3. Action: Improve collection and reporting information on discrimination based on sexual orientation and failure to provide reasonable accommodation to persons with disabilities.

9.3.a Accomplishment in FY 2010-11: The City worked with Fair Housing and Tenant/Landlord providers within the Consortium to implement reporting online in City Data Services in FY 2011-12.

Government Barriers

10. Lack of formal policies and procedures regarding reasonable accommodation.

10.1. Action: Jurisdictions which have not done so will adopt formal policies and procedures for persons with disabilities to request reasonable accommodations to local planning and development standards.

10.1.a Accomplishment in FY 2010-11: The City of Antioch has completed this Action. *Housing Element 3.1.3*, pursuant to the federal Fair Housing Amendments Act of 1988, the Americans with Disabilities Act, and the California Fair Employment and Housing Act, provides people with disabilities, reasonable accommodation as necessary to ensure equal access to housing and a process for individuals with disabilities to make requests for reasonable accommodation in regard to relief from the zoning rules, policies, practices and/or procedures of the City.

11. Transitional and supportive housing is not treated as a residential use subject only to those restrictions that apply to other residential uses of the same type in the same zone, and is not explicitly permitted in the zoning code.

11.1. Action: Jurisdictions which have not done so will amend their zoning codes to treat transitional and supportive housing types as a residential use subject only to those restrictions that apply to other residential uses of the same type in the same zone, and to explicitly permit both transitional and supportive housing types in the zoning code.

11.1.a Accomplishment in FY 2010-11: The Antioch Housing Element of the General Plan, in section 3.1.5, adopted "use by right" as a means to allow for emergency shelters and transitional housing through changes in zoning. During 2010, the city advertised a Request for Proposals for planning consultants, and chose a consultant, to assist the city in developing an implementation plan to create policies and programs in order to meet the housing needs related to increase housing units, affordable housing and special needs housing. The consultants are working with City Council, planning commissioners, community members and other stakeholders to determine the most effective means to create these programs. Implementation policies should be reviewed and adopted in 2012.

12. IMPEDIMENT: Permanent emergency shelter is not permitted by right in at least one appropriate zoning district.

12.1. Action: Jurisdictions which have not done so will amend their zoning codes to permit transitional and supportive housing by right in at least one residential zoning district.

12.1.a Accomplishment in FY 2010-11: The City of Antioch addressed this action in the in 2010, as expressed in Housing Element 3.1.5. Please see 11.1.a above.

B. CIVIL RIGHTS RELATED REQUIREMENTS

The City of Antioch offers the following information to illustrate its compliance with Section 109 of the Housing and Community Development Act of 1974, as amended, and Section 504 of the Rehabilitation Act of 1973, as amended, and their respective implementing regulations at 24 CFR Parts 6 and 8.

Limited English Proficiency (LEP) Information

According to the 2000 Census, which is the latest data available of this kind, 77% of Antioch's population age five(5) and older speak English as their only language. The major languages spoken by the remaining 23% are Spanish (13% or 11,299 persons), Tagalog (2% or 2,146 persons), and Chinese (<1% or 755 persons). All remaining languages have fewer than 600 speakers. Among the Spanish speaking persons identified above, 2,651 or 23.4% identify as speaking English "not well" or "not at all."

Language Assistance Plan

In order to better serve Antioch limited-English proficient residents, the City of Antioch developed a Language Assistance Plan (LAP), which was updated in May 2011. The LAP designated Spanish as the only language that is labeled as "frequently encountered." However, the City does also provide access to language assistance for an LEP resident that is not part of the "frequently encountered" language group.

The implementation of the LAP is consistent with the U.S. Department of Housing and Urban Development's (HUD) Final Guidance (Federal Register/ Vol. 72, No. 13, January 22, 2007) and Executive Order 13166 (August 11, 2000) to ensure that programs receiving federal financial assistance provide meaningful access to LEP persons. Failure to ensure that LEP persons can effectively participate in, or benefit from federally assisted programs may violate Title VI of the Civil Rights Act of 1964 that prohibits discrimination based on national origin.

Implementation of the LAP enables Antioch to better serve its beneficiaries by ensuring access to language assistance for its various housing and community development programs funded with federal funds. Although Antioch may have limited resources at a given time, the LAP ensures that access to language assistance for LEP residents will be provided in some form.

Agency Service to LEP Populations

The Consortium requires quarterly and year-end reporting on agency efforts to reach out to and serve LEP populations. In addition, the City of Antioch monitors all persons served by race and ethnicity throughout all CDBG and ADA funded activities.

In FY 2010-11, 9,423 persons were served with Public Services and Economic Development activities, which report demographic data on all individuals served. **Table 2** below shows an analysis of service by race and Hispanic ethnicity as compared to the 2000 Census. As is evident, all groups are being provided with services in a relatively equal proportion to the population.

Table 2 – Services Provided by Race and Hispanic Ethnicity Compared to Antioch Population, 2000 Census			
Race/Ethnicity	# Persons Served	% Served	% of Antioch Population as of 2000 Census
White	5,535	59%	75.1%
Black/African American	896	9%	12.3%
Asian	556	6%	3.6%
American Indian/Alaskan Native	61	1%	0.9%
Native Hawaiian/Pacific Islander	798	8%	0.1%
2 or more races/Other	1,586	17%	8.0%
Total	9,432	100%	100%
Hispanic (all races)	2,249	23%	22.1%

In FY 2010-11, responses from 18 CDBG-funded agencies show that, for the first time, ALL have either staff or volunteers who deliver the services that speak Spanish, and ALL have program materials in Spanish. About half of the agencies have staff who speak other languages, including Korean, Mandarin, Cantonese, Tagalog, Croatian, Serbian, Bosnian, Slovak, Russian, Ukrainian, Portuguese, Hebrew, Farsi, German, and Japanese. Some agencies are able to expand their language capacity through volunteers that speak other languages. The Consortium will continue to request subrecipients to provide information on how they are reaching out to all persons including limited-English citizens.

2. AFFORDABLE HOUSING AND COMMUNITY DEVELOPMENT STRATEGY AND ACCOMPLISHMENTS

A. AFFORDABLE HOUSING

The Contra Costa Consortium 2010-15 Consolidated Plan analyzes the needs for affordable housing in the Consortium and City of Antioch, and establishes the following objectives and strategies for affordable housing programs and projects:

Objectives and Strategies for Affordable Housing for Lower Income Households

Objectives:

AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable RENTAL housing and rental assistance.

Antioch has a long standing commitment to affordable housing programs and has demonstrated this through not only the CDBG program, but dedicating redevelopment affordable housing funds to a variety of housing activities through the **Antioch Development Agency (ADA)**. However in January, 2011, Governor Jerry Brown began to look at ways to take local redevelopment funds as a means to balance the State budget. As the idea moved through the legislature, local agencies were advised by Counsel not to move forward on new activities because if the State did take funding it could be retroactive to January 1, 2011. Any ADA funds spent or approved would become the responsibility of the City and have to be paid from the city's General Fund. Antioch staff had to notify all the housing providers that no new loans could be approved, which significantly reduced the assistance in 2010-11. The ADA allocates annually more than \$800,000 to the creation, preservation and protection of affordable housing and services to assist residents in maintaining their affordable housing. The programs are outlined here.

The City also received **Neighborhood Stabilization Program 1 (NSP1)** funding for \$4,049,228, and developed a two-part program to best utilize the funds to stabilize Antioch neighborhoods and provide housing to very low, low and moderate income families. As required by NSP regulations, 25% of the NSP allocation must be designated for low income households. Antioch's program designates more than 60% for low income housing. The program will create both affordable rental units (discussed in AH-1.3) and ownership opportunities for qualified homebuyers (discussed in AH-2.2).

AH-1.1 Accomplishment in FY 2010-11: Rental Rehabilitation Program (\$257,083 ADA). This program is implemented by the Housing Authority of Contra Costa County and provides loans for multi-family rental properties that will agree to provide a match of 25% of the rehabilitation cost and set aside 50% of the units as affordable. Due to the economic downturn the past few years, property owners were not interested in investing additional funds into their properties. Housing Authority program staff revised the program by lowering interest rates and eliminating prepayment penalties and did a targeted marketing to property owners in Antioch and received more participation this program year. The RPP processed five

loan applications and signed three loans before the State issues began. The three loans include 175 units to be rehabilitated. Eight units were completed and the remainder will be completed in the 2011-12 program year. A total of \$192,550.33 was allocated in loans and program expenses.

AH-1.2 Accomplishment in FY 2010-11: Mobile Home Park Rent Subsidy (\$110,000 ADA) For the past several years the City has subsidized the rent for qualified senior residents in the Vista Diablo Mobile Home Park. Many of the residents are on fixed incomes making it difficult to afford escalating space rents in the park. Due to the age of their individually owned mobile homes, they do not have the option to move to a different mobile home park, leaving them very few alternatives.

The City and the park owner signed an agreement that provides rent subsidies to the park owner for the space rents of qualified residents. Residents must file an application for subsidy with the city and self certify their annual income and list their assets. Once qualified, the park is notified and the unit is included in the bi-annual subsidy payment. In 2010-11 the subsidy totaled \$95,991.07 for 115 households.

AH-1.3 Accomplishment in FY 2010-11: Satellite Housing Senior Housing – New Multi-Family Construction of 85 units, (\$1,983,755 NSP1 and \$300,000 in ADA) The City received \$4,049,228 in Neighborhood Stabilization Program 1 (NSP1) funds and developed a two-part program to best utilize the funds to stabilize Antioch neighborhoods and provide housing to very low, low and moderate income families. Nearly one-half of the NSP funding has been allocated to the construction of 85 units of affordable senior housing by Satellite Housing, Inc. All 85 units will be available to low and very low income seniors. The city allocated \$1,983,755.00 in NSP funds and \$300,000 in ADA funds to the project. The development is currently before the Planning Commission. Satellite has applied for HUD 202 funds and is waiting to hear if the project has been selected for funding. If funding is received in 2011-12 the project should be completed by 2013.

As required by NSP regulations, 25% of the NSP allocation must be designated for low income households. Antioch's program designates more than 60% for low income housing. The program will create both affordable rental units and ownership opportunities for qualified homebuyers discussed in AH-2.1.

AH-2: Increase homeownership opportunities

AH-2.1 Accomplishment in FY 2010-11: First Time Homebuyer Program/Down payment Assistance (\$300,000 ADA). Through a contract with First Home Inc/Bay Area Homebuyer, the City provided down payment assistance loans and free homebuyer counseling and education classes. As explained earlier, decisions by the State severely impacted this program.

There were two free homebuyer education seminars conducted in Antioch during 2010-11, which were attended by more than 60 interested persons. Many applications and inquiries were made by interested prospective homeowners and realtors.

\$108,147.04 was allocated to loans and program expenses. Two loans were closed, both to moderate income homebuyers, one female headed household.

AH-2.2 Accomplishment in FY 2010-11: Neighborhood Stabilization Program 1 (NSP1) Acquisition and Rehabilitation of Foreclosed Properties. The City selected two agencies, **Heart and Hands of Compassion** and **Habitat for Humanity East Bay** to participate in the Acquisition/Rehab/Resale part of the NSP program.

Habitat purchased four homes during FY 10-11 and has completed rehabilitation and sold two homes to qualified buyers, both low income and one a female headed household.

Heart and Hands purchased four properties and sold two during the program year, both to low income families, both female headed households of which one is a senior with a disabled son. \$1,173,380 was allocated in total for the acquisition and rehabilitation of the eight properties and \$461,320.27 was

returned as program income when the four properties were sold. Program Income will be utilized to purchase additional properties in the next program year.

AH-3: Maintain and preserve the existing affordable housing stock.

AH-3.1 Accomplishment in FY 2010-11: Neighborhood Preservation Program (\$350,000 ADA) This single family owner occupied housing rehabilitation program operated by Contra Costa County has been providing loans and grants to low and moderate income homeowners and mobile home owners in Antioch for nearly 30 years.

The NPP provides loan application review and approval, property inspection and creation of a work write up and cost estimate for the homeowner. Loans can be used to bring the home up to health and safety code standards, provide accessibility renovations, and some general property improvements allowing many low income seniors or disabled families to remain in their homes.

Due to the downturn in the economy and the very high foreclosure rate in Antioch, property values have been severely reduced. This has created an additional burden on homeowners wishing to rehabilitate their homes, because the loan-to-value ratio would not support any additional debt on their property. Unfortunately, NPP staff had to decline many applications in 2010-11. County staffing reductions of two key positions in NPP created delays in processing loan applications.

In FY 2010-11 \$97,310.20 ADA was expended. The program took in 10 loan applications, signed four loans and completed six homes (two from the previous year). All six families were low income, three were female headed households and three were seniors.

AH-4: Reduce the number and impact of home foreclosures.

AH-4.1 Accomplishment in FY 2010-11: Home Equity Preservation Alliance (HEPA) (\$47,000 ADA) As a means to provide consolidated counseling and legal resources for residents with delinquency and foreclosure issues, the City joined other CDBG Consortium members in Contra Costa County, Richmond, and Walnut Creek. Non-profit partners include Community Housing Development Corporation (CHDC), Bay Area Legal Aid, HERA, Pacific Community Services and Housing Rights, working together to provide resources to combat the onslaught of foreclosures. The HEPA group meets on a quarterly basis and conducts free regional foreclosure counseling workshops four times a year. During the year, they helped two (2) Antioch homeowners bring their mortgage current, obtained mortgage modification for 23 homeowners, initiated a forbearance agreement for 1 homeowner, gave legal assistance to 19 homeowners, gave counseling to 193 homeowners, and gave other services for a total of 282 persons served.

The NSP1 program is not designed to help families in foreclosure crisis but through the acquisition/rehabilitation and resale program previously foreclosed, vacant properties are repaired and resold to qualified buyers helping to stabilize Antioch neighborhoods.

Objectives and Strategies for Affordable Housing for Persons with Special Needs

Objectives:

AH-5: Increase the supply of appropriate and supportive housing for special needs populations.

AH-5.1 Accomplishment in FY 2010-11: Please refer to item AH-1 under Satellite Housing, Inc. Units will be available to low income seniors with some units being designated for MHSA eligible seniors.

AH-6: Preserve existing special needs housing.

AH-6.1 Accomplishment in FY 2010-11: Please refer to item AH-1 and the Rental Rehabilitation Program.

AH-7: Adapt or modify existing housing to meet the needs of special needs populations.

AH-7.1 Accomplishment in FY 2010-11: Please refer to item AH-1.1.

AH-8: Improve access to services for those in special needs housing.

AH-8.1 Accomplishment in FY 2010-11: Antioch directly funds a variety of special needs housing, including transitional housing for youth aging out of foster care (Amador Institute - \$7,000 ADA), emergency shelter for homeless men and women (Contra Costa County Homeless Program, Adult Interim Housing Program - \$15,000 ADA, and Don Brown Antioch Multi-Service Center Renovations - \$8,248), emergency shelter and transitional housing for battered spouses and their children (STAND! Domestic Violence Shelter - \$10,000 CDBG), an emergency shelter for runaway youth (Northern California Family Shelter - \$5,000 ADA), and rent subsidy and emergency payments services that help prevent homelessness (SHELTER Inc. Emergency Housing & Homeless Services - \$14,000 ADA.) Antioch also funds supportive services to those who are homeless and at risk of homelessness. Please see Table 5, pages 20-21 for detailed information, as well as Appendix A.

Table 3 summarizes all housing rehabilitation activity that occurred in 2010-11 by program and the income range of clients.

Table 3 – Housing Units Rehabilitated				
Program	Own/ Rent	Very Low- Income (0-30% AMI)	Low-Income (30-50% AMI)	Moderate Income (50-80% AMI)
Multi-family Rehabilitation Loans (ADA)	Rent	0	3	1
Multi-family Acquisition/Rehab Loans (ADA)	Rent	0	0	0
Housing & Mobile Home Rehab Loans	Own	0	6	0
NSP1 Acquisition/Rehab Single Family	Own	0	4	1
TOTAL		0	13	2

Table 4 summarizes Antioch’s five year cumulative achievements of its Housing Goals, as listed in the Consolidated Plan Priority Needs Summary, Appendix B, Table 2A.

Table 4 – Consolidated Plan Housing Goals and Accomplishments									
Priority Housing Needs/ Populations	Priority High Medium Low	Dollars to Address	5 Year Goal (Units)	Units Achieved					TOTAL
				Year 1 10-11	Year 2 11-12	Year 3 12-13	Year 4 13-14	Year 5 14-15	
Renters									
0-30% of AMI	H	250,000	25	0					
31-50%	H	600,000	150	3			/		
51-80%	H	100,000	5	1					
Subtotal Renter Units				4					

Owners								
0-30% of AMI	H	0	0	0				
31-50%	H	250,000	30	14				
51-80%	H	550,000	80	2				
Subtotal Owner Units				16				
Homeless								
Individuals	H	44,000	250	0				
Families	H	0	0	0				
Subtotal Homeless Units				0				
Non-Homeless Special Needs								
Elderly	H	450,000	75	4				
Frail Elderly	H	400,000	75	0				
Severe Mental Illness	M	50,000	3	0				
Physical Disability	M	150,000	10	1				
Developmental Disability	M	0	0	0				
Alcohol/Drug Abuse	M	0	0	0				
HIV/AIDS	L	0	0	0				
Victims Domestic Violence	L	0	0	0				
Subtotal Special Needs Units				5				
Total Section 215								
215* Renter		950,000	180	4				
215* Owner		800,000	110	16				

* Section 215 Affordable Housing is defined as follows:

- 1) **Rental Housing:** A rental housing unit is considered to be an affordable housing unit if it is occupied by an extremely low, very low, or low-income household and bears a rent that is the lesser of a) the existing Section 8 Fair Market Rent for comparable units in the area, or b) 30% of the adjusted income of a family whose income equals 65% of the median income for the area, except that HUD may establish income ceilings higher or lower than 65% of the median income because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.
- 2) **Homeownership:** a) Housing that is for purchase (with or without rehabilitation) qualifies as affordable housing if it (i) is purchased by an extremely low, very low, or low-income first-time homebuyer who will make the housing his or her principal residence and; (ii) has a sale price that does not exceed the mortgage limits for the type of single family housing for the area under HUD's single family insuring authority under the National Housing Act. B) Housing that is to be rehabilitated, but is already owned by a family when assistance is provided, qualifies as affordable housing if the housing (i) is occupied by an extremely low-, very low-, or low-income household which uses the house as its principal residence and; (ii) has a value, after rehabilitation, that does not exceed the mortgage limit for the type of single family housing for the area, as described in a) above

3. HOMELESS STRATEGY & HOMELESS CONTINUUM OF CARE

A. HOMELESS CONTINUUM OF CARE STRUCTURE

The Contra Costa Consortium members all work very closely with the Contra Costa County Homeless Continuum of Care Board, now called the Contra Costa Interagency Council on Homelessness (CCICH). The County Homeless Program of the Department of Public Health manages the funds, working together with the CCICH membership and Executive Board.

The City of Antioch has had a long and significant involvement in addressing homeless issues in Contra Costa County. Antioch's Housing Coordinator, Janet Kennedy, has been active in the Continuum for almost 20 years and served as Chair of CCICH in 2010-11. Her leadership and extensive housing and homeless knowledge and passion prove invaluable to the Continuum. Antioch CDBG Specialist, Teri House, has been a member of the Continuum of Care for 15 years and is a past Chair and long-time committee member. Either Teri House or Janet Kennedy serve annually on the Super NOFA application review committee to help allocate McKinney-Vento Homeless funding in our area. Antioch City Council member Brian Kalinowski was appointed to one of the four chairs for elected officials two years ago and has become an active member with a valuable perspective. The City has also invested significant local grant resources in homeless and at-risk services.

CCICH is charged with providing a forum for communication and coordination about the overall implementation of the county's Ten-Year Plan to End Homelessness and providing advice and input on the operations of homeless services, program operations, and program development efforts. CCICH provides a forum for orchestrating a vision on ending homelessness in Contra Costa County, educating the community on homeless issues, and advocating on federal, state, county and city policy issues affecting people who are homeless or at-risk of homelessness. CCICH is coordinated by the nonprofit agency Home Base, who assists the County Homeless Program and Continuum in maximizing HUD funding for homeless services and housing. CCICH members and volunteer also conduct a bi-annual Homeless County in Contra Costa County, the most recent occurring on January 26, 2011. Antioch promoted the event to recruit volunteers and staff participated in the Count.

CCICH meets quarterly, as does the Executive Committee, to discuss and take action on issues related to homelessness. Such issues include coordinating and developing discharge protocols in those institutions that discharge persons into homelessness, such as jails, prisons, mental health programs, drug and alcohol programs, the foster care system, and hospitals. CCICH also worked on providing and coordinating a system of dental services for homeless persons. Poor or no dental care, resulting in multiple tooth extractions, was identified by a work group of homeless persons as a significant barrier in their ability to becoming employed.

CCICH participants also receive information on implementation of the Homeless Management Information System (HMIS) that key providers use to track information about clients and services accessed. Small ad-hoc workgroups are involved with conducting a homeless census every two years, conducting an annual Project Homeless Connect to help homeless persons access mainstream and other services, Project Coming Home for veterans, dental services for homeless, frequent users of emergency rooms and hospitals, and other issues relating to homelessness.

Contra Costa County has a very active homeless continuum of care. Services include: multiservice centers in East, Central and West county; emergency shelter and housing assistance services for individuals, families, and youth; battered women's services; veterans groups; permanent supportive housing; transitional housing; alcohol and other drug treatment; crisis hotline and referral services; soup kitchens, food pantries and food programs; and other services. The County has a great breadth of services at all points in the continuum, but depth of service continues to be reduced by decreasing federal and local funding as well as the general economy. Homeless service agencies fully participate in the McKinney Vento SuperNOFA funding process.

In June 2010, the 24-bed Philip Dorn Respite Center for medically fragile homeless adults was opened. In its first three months of operation, the program met its capacity. During the FY10-11, 207 clients were served and stayed an average of 34 days. Referrals were made from hospitals to the center.

The Respite Center has both men's and women's dormitories, a few private rooms, handicapped showers, free washers and dryers, computers, and a kitchen where meals are provided. The center provides medical care, case management and counseling to help people apply for SSI and Medi-Cal, find permanent housing and gain access to substance abuse treatment services.

Antioch's participation in the Homeless Continuum of Care fulfilled the following high priority action steps in the *Contra Costa Homeless Continuum of Care Plan* in the category of "Administration, Coordination, Funding:"

- Participation of an Inter-jurisdictional Cities/County Homelessness Coordination Committee.
- Facilitate greater coordination at the level of service delivery in each region and throughout the County's Continuum of Care and with local safety net services.

B. HOMELESS CONTINUUM OF CARE PLANNING DOCUMENTS

The Contra Costa Consortium Consolidated Plan 2010-15 identified needs and developed strategies and objectives with considerable help from the Contra Costa Continuum of Care and its Executive Board, with overarching strategies derived from two significant Continuum documents that ascertain the needs and priorities for homeless housing and service.

The first of these documents is the *Contra Costa County Homeless Continuum of Care Plan – A Five Year Strategic Plan for Preventing and Reducing Homelessness (2001-2006)*. The Plan developed through a very broad and inclusive community-based planning process, lays out a comprehensive and strategic response to homelessness. The Plan seeks to improve and expand homeless services with the goal of moving the homeless population towards self-sufficiency. The Homeless Continuum of Care Plan was guided by the following principles:

- (1) Preservation of existing levels of service is a top priority.
- (2) A comprehensive and integrated service system is essential to preventing and reducing homelessness.
- (3) Homelessness can be effectively addressed only through collaborative efforts involving all jurisdictions and all segments of the community.
- (4) Prevention is the most cost effective and humane strategy for addressing homelessness.
- (5) Advocacy is needed to change the public policy and economic decisions that have helped to produce homelessness.
- (6) Public education is a key aspect of the effort to address homelessness.
- (7) People who are homeless are full and equal members of our community.
- (8) Planning should produce concrete results in the lives of those it aims to help.

The second significant document which guided the Consortium Consolidated Plan's Homeless Strategy is "*Ending Homelessness in Ten Year - A County-Wide Plan for the Communities of Contra Costa County.*" This plan was developed to identify broad-based support throughout the County that would help to implement the most important sections of the five-year strategic plan. Hosted by the Contra Costa County Board of Supervisors, the Regional Homeless Summit in 2002 was attended by representatives from all segments of the community, including elected officials, government employees including the City of Antioch, service providers, businesses, private foundations, faith-based communities and those individuals who have experienced homelessness. The strategies that emerged from that summit became the foundation for the Ten- Year Plan To End Chronic Homelessness, which was approved in 2004.

"*Ending Homelessness in Ten Years*" outlines five main priorities, which are to:

- (1) Help homeless people regain housing as soon as possible;
- (2) Provide integrated, wraparound services to facilitate long-term stability;
- (3) Help people to access employment that pays a "housing wage";
- (4) Conduct outreach to link chronically homeless people to housing, treatment and services; and
- (5) Prevent homelessness from occurring in the first place.

Funding for Antioch Homeless Services follows these five priorities.

C. CONSOLIDATED PLAN HOMELESS OBJECTIVES AND STRATEGIES

The Contra Costa Consortium Consolidated Plan for 2010-15 worked closely with the Contra Costa Homeless Continuum of Care, and used the planning documents mentioned above to identify the following needs, objectives, and strategies for homeless persons:

Objectives:

H-1: Assist the homeless and those at risk of becoming homeless by providing emergency, transitional and permanent affordable housing with appropriate supportive services.

H-2: Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.

Strategies:

- Affordable housing production (H-1)
- Emergency shelter programs (H-1)
- Crisis intervention (H-2)
- Family shelter and homeless housing (H-1)
- Services to the homeless (H-2)

The City of Antioch funded nine (9) projects in 2010-11, totaling **\$123,248** to directly benefit homeless clients, as seen below in **Table 5**.

Table 5 – 2010-11 Activities Benefitting Homeless/At Risk Persons					
Agency/Program	\$ Amount	Funding Source	# Persons Served	ConPlan Priority	Homeless 10-Year Plan Priority
Amador Institute – Shelter & Programs for Transition Age Foster Youth	7,000	ADA	7	H-1	(1) Help homeless people regain housing AND (5) Prevent homelessness
Anka Behavioral Health – Don Brown Multi-Service Homeless Shelter Rehabilitation	8,248	ADA	0 Ongoing	H-1	(1) Help homeless people regain housing
Community Housing Develop. Corp– Home Equity Preservation Alliance (HEPA) Foreclosure Prevention/Assistance	47,000	ADA	282	H-2	(1) Help homeless people regain housing AND (5) Prevent homelessness
Contra Costa County – Adult Interim Housing Program	15,000	ADA	39	H-1	(1) Help homeless people regain housing
Contra Costa Crisis Center 24-hr Homeless Hotline, Motel Vouchers, 211 Referral Assistance	10,000	ADA	743	H-2	(2) Provide integrated wraparound services
Food Bank Direct Food Distribution	7,000	CDBG	3,710	H-2	(2) Provide integrated wraparound services
Northern California Runaway Center- Shelter Runaway Youth	5,000	ADA	38	H-1	(1) Help homeless people regain housing AND (5) Prevent Homelessness
SHELTER, Inc. - Emergency Housing & Homeless Services	14,000	CDBG	290	H-1	(5) Prevent homelessness from occurring

STAND! Battered Spouses – Domestic Violence Emergency Shelter	10,000	CDBG	25	H-1	(1) Help homeless people regain housing
TOTAL	\$123,248		5,134		

Another major component of Homeless Prevention in Antioch is the **Homeless Prevention and Rapid Re-housing Program (HPRP)**. In 2009-10, the cities of Antioch, Concord, Pittsburg and Walnut Creek selected SHELTER, Inc., a member of CCICH, to submit a joint proposal on behalf of jurisdictions to the State for \$1.5 million in Federal Homeless Prevention and Rapid Re-housing Program funds. Funds were awarded in late 2009 and the program was initiated in early 2010. Partnerships include Anka Behavioral Health, Bay Area Legal Aid, Catholic Charities of the East Bay, Contra Costa County Homeless Program, Greater Richmond Interfaith Program, First Place for Youth and Rubicon Programs. Antioch’s Housing staff has attended collaborative HPRP meetings and referred Antioch residents to the program.

In addition to the above, all of the economic development activities funded through the CDBG program are moving low-income Antioch residents toward employment that pays a “housing wage.” Opportunity Junction, a CBDO, trains unemployed persons and places them in jobs with a starting pay of about \$13/hour. The Contra Costa Child Care Council provides technical assistance, training and support to microenterprises who wish to start small family childcare businesses, thereby increasing their income-earning capacity. The Antioch Chamber Small Business Training Program also assists entrepreneur microenterprises with training and technical assistance to increase personal income and create jobs.

The City also funded nine (9) projects totaling \$76,000 that provided services for persons with Special Needs who are at a greater risk of homelessness, such as disabled adults and very low-income seniors, as seen in **Table 6**.

Table 6 – 2010-11 Activities Benefitting Persons With Special Needs At-Risk of Homelessness			
Agency/Program	\$ Amount	Funding Source	# Persons Served
Bay Area Legal, Legal Safety Net Project	15,000	ADA	138
Bedford Center – Adult Day Health Care	10,000	CDBG	4
City of Antioch, Senior Nutrition Program	12,000	CDBG	779
City of Antioch, Senior Citizen Center	12,000	CDBG	3,830
Contra Costa Senior Legal Services	5,000	CDBG	85
Lions Blind Center, Independent Living Skills	5,000	CDBG	21
Ombudsman Services	5,000	CDBG	326
Senior Outreach Services, Meals on Wheels	7,000	CDBG	202
Senior Outreach Services, Senior Center Care Mgmt	5,000	CDBG	62
TOTAL	\$76,000		5,447

D. NEW FEDERAL RESOURCES FROM THE HOMELESS SUPER NOFA

In 2010-11, Contra Costa County was awarded \$8,914,268 in homeless McKinney-Vento funding. This funding was distributed as listed in **Table 7** below.

Table 7 – 2010-11 McKinney-Vento Awards for Contra Costa County

Project Name	Sponsor	Description	\$ Amount
Permanent Connections	Contra Costa Health Services	Permanent Supportive Housing (w/ services) for transition age youth	\$177,477
Lakeside Apartments	CC Health Services/ Resources for Community Develop.	Permanent Supportive Housing for families.	\$158,041
Moving Out of Violent Environments	STAND! Against Domestic Violence	Transitional housing with support services for battered women & children	\$75,751
CCC Transitional Housing (Lyle Morris)	SHELTER, Inc. of Contra Costa County	Transitional housing with support services for families	\$407,333
Project Independence	Rubicon Programs, Inc.	Transitional housing with supportive services	\$654,229
Project Coming Home-Addressing Addictions	Contra Costa Health Svcs/ Anka Behavioral Health	Permanent supportive housing for chronically homeless persons with addictions to alcohol.	\$513,028
Idaho Apartments	Rubicon Programs, Inc.	Permanent supportive housing for homeless persons with a disability	\$221,628
W Richmond Apartments	Rubicon Programs, Inc.	Permanent supportive housing for homeless persons with a disability	\$44,013
Garden Parks Apartments	Contra Costa Interfaith Housing/ Mercy Housing	Permanent supportive housing for families	\$224,870
Pittsburg Family Center	SHELTER, Inc. of Contra Costa County	Transitional housing with support services for families with children.	\$80,797
Transitional Housing Partnership (THPP)	SHELTER, Inc. of Contra Costa County	Permanent housing with support services for individuals and families with a disability	\$277,845
Reach Plus	SHELTER, Inc. of Contra Costa County	Scattered site transitional housing with support services.	\$692,099
FERST	CC County Dept of Health Services/Anka	Multi-service center providing diverse services to homeless.	\$290,355
Money Management	Rubicon Programs	Housing assistance to homeless w/severe psychiatric disabilities & substance abuse.	\$204,120
West County Resource Center	Greater Richmond Interfaith Program	Multi-service center providing diverse services to homeless.	\$75,306
Access	Anka Behavioral Health, Inc.	Permanent housing and wrap-around services to homeless with severe mental illness	\$494,271
Shelter Plus Care Consolidated	HACCC	Permanent housing (rental assistance) with services for those with a disability	\$2,957,976

ACCESS Plus	Anka Behavioral Health, Inc.	Permanent housing and wrap-around services to homeless with severe mental illness	\$105,311
Giant Road Apartments	Rubicon Programs	Permanent housing with supportive services for homeless families with a disability	\$94,500
GRIP Permanent Housing	Greater Richmond Interfaith Program	Permanent housing with services for individuals with a disability	\$97,817
Project Coming Home Shelter Plus Care	HACCC	Permanent housing (rental assistance) with services for chronically homeless individuals	\$423,360
Shelter Plus Care CHI	HACCC	Permanent housing (rental assistance) with services for chronically homeless individuals	\$211,680
STEP	Anka Behavioral Health, Inc.	Permanent housing and wrap-around services to homeless with severe mental illness	\$255,485
Shelter Plus Care CHI2	HACCC	Permanent housing (rental assistance) with services for chronically homeless individuals	\$56,448
Permanent Steps Program	SHELTER, Inc. of Contra Costa County	Scattered-site permanent supportive housing with support services.	\$254,417

- All projects were awarded during the 2010 competition with program operating year beginning 2011.

4. OTHER ACTIONS

A. ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS

Non-housing community development needs are those public service, infrastructure, economic development, and other development needs in the community that have an important impact on the living conditions of Antioch residents. The purpose of addressing a community's non-housing needs, in addition to its housing needs, is to help create more livable, better functioning, and more attractive communities by integrating economic, physical, environmental, community, and human development programs in a comprehensive and coordinated fashion so that families and communities can work together and thrive.

The City funds community development activities under four different categories: Public Service, Fair Housing, Infrastructure/Public Facility, and Economic Development. The City is committed to allocating funds that serve the needs of the lowest and most disadvantaged residents.

The Contra Costa Consortium Consolidated Plan identifies the following objectives for non-housing community development needs:

Public Services

Objectives

CD-1: General public services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger and other issues.

CD-2: Seniors – Enhance the quality of life of senior citizens and frail elderly, and enable them to maintain independence.

CD-3: Youth – Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.

CD-4: Non-homeless special needs –Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant farm workers.

CD-5: Fair Housing – Continue to promote fair housing activities and affirmatively further fair housing.

Strategies

- Social services programs – General (CD-1, 2, 3, 5)
- Emergency Shelter – non-homeless (CD-4)
- Crisis intervention (CD-1, 2, 3, 4)
- Information and Referral and Outreach (CD-1)

Table 8 summarizes Public Services accomplishments. Further detail can be found in *Appendix A – 2010-15 Consolidated Plan Reporting*.

Table 8 – Consolidated Plan Public Services Accomplishments (CDBG & ADA Funds)									
Priority Needs Category/ Funded Programs	Priority Need Level	HUD Matrix Code	# of Persons Assisted						TOTAL
			5 Year Goal	Yr 1 10-11	Yr 2 11-12	Yr 3 12-13	Yr 4 13-14	Yr 5 14-15	
Public Services (General)	H		10,000 persons						
Child Abuse Prevention Council – Post Partum Home Visits		05		74					
Food Bank –Food Distribution		05W		3,710					
STAND!- Proud Fathers		05		35					
<i>Subtotal General Public Svcs</i>				3,819					
Senior Services	H		5,000 persons						
Bedford Center-Adult Day Care		05A		4					
City-Senior Center Secretary		05A		3,830					
City-Senior Nutrition Program		05A		779					
CC Senior Legal Services		05A		85					
Ombudsman Services		05A		326					
SOS - Care Management		05A		62					

SOS - Meals on Wheels		05A		202					
<i>Subtotal Senior Services</i>				5,284					
Handicapped Services	M		0						
Lion's Center for the Blind		05B		21					
<i>Subtotal Handicapped Services</i>				21					
Legal Services	H		600 persons						
Bay Area Legal Aid		N/A		138					
<i>Subtotal Legal Services (see also Senior Legal Services)</i>				138					
Youth Services	H		705 persons						
Amador-Foster Youth Transitional Housing		N/A		7					
City – Youth Rec. Scholarships		05D		109					
Community Violence Solutions- Child/Youth Rape Crisis Svcs		05N		99					
CASA – Foster Child Advocacy		05N		23					
N. CA Family Center-Runaway Youth Shelter Services		N/A		38					
<i>Subtotal Youth Services</i>				276					
Fair Housing Activities	H		90 persons						
Housing Rights- Fair Housing				20					
<i>Subtotal Fair Housing Services</i>				20					
Tenant/Landlord Counseling	H		900 persons						
Housing Rights–Tenant/Landlord		N/A		128					
<i>Subtotal Tenant/Landlord Services</i>				128					
Other Services	M		0						
STAND!–Battered Spouses		05G		25					
<i>Subtotal Other Services</i>				25					

Economic Development

Objectives

CD-6: Economic Development – Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.

Strategies

- Job Training (CD-6)
- Small Business assistance (CD-6)

The City of Antioch utilizes both of the above strategies to help reduce the number of residents below the poverty level and increase economic opportunities. Job training and placement is accomplished through Opportunity Junction, a CBDO. Their highly effective program trains residents and places them in jobs with partnering businesses at an average starting wage of \$13 per hour.

Small business/microenterprise assistance is provided by the Contra Costa Child Care Council and the Antioch Chamber of Commerce Foundation. The Child Care Council provides specialized assistance to persons wishing to develop their own home-based family child care centers, while the Chamber helps new and existing microenterprises to stabilize or grow their businesses.

Table 9 summarizes Economic Development accomplishments. Further detail can be found in *Appendix A - 2010-15 Consolidated Plan Reporting*.

Table 9 – Consolidated Plan Economic Development Accomplishments (CDBG Funds Only)									
Priority Needs Category/ Funded Programs	Priority Need Level	HUD Matrix Code	# of Persons (P) or Businesses (B) Assisted						
			5 Year Goal	Yr 1 10-11	Yr 2 11-12	Yr 3 12-13	Yr 4 13-14	Yr 5 14-15	TOTAL
Job Training – CBDO	M	05H	0						
Opportunity Junction – Training & Placement (CBDO)		05H		19					19
Micro-Enterprise Assistance	M	18C	0						
Antioch Chamber Community Foundation Small Business Training		18C		14					14
Contra Costa Child Care Council Licensed Family Child Care Businesses		18C		15					15

Infrastructure/Public Facilities

Objectives

CD-7: Infrastructure and Accessibility – Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility impaired by addressing physical access barriers to public facilities.

Strategies

- Construct or improve public facilities (CD-7)
- Removal of barriers (CD-7)
- Right-of-way improvements (CD-7)

For FY 2010-11, the City has focused on infrastructure improvements to downtown streets and sidewalks in the lower income areas, removing obstructions that impede the travel of persons with disabilities.

Several agencies that serve disabled adults have facilities and plan programming in the downtown area on a daily basis, so ensuring access throughout the downtown area for persons in wheelchairs and with other disabilities is a high priority for the City.

Table 10 shows accomplishments for the two projects funded in FY 2010-11 against the five-year Consolidated Plan goals for Infrastructure. Please see **Appendix A**, page 6 for a detailed listing of all infrastructure projects accomplished with CDBG and CDBG-R funds during the year, which were funded in previous years and under the previous Consolidated Plan.

Table 10 – Consolidated Plan Infrastructure Accomplishments (CDBG Funds Only)								
Priority Needs Category/ Funded Programs	Priority Need Level	HUD Matrix Code	# of Improvements					
			5 Year Goal	Yr 1 10-11	Yr 2 11-12	Yr 3 12-13	Yr 4 13-14	Yr 5 14-15
Infrastructure – Street Improvements	M		0					
City –Downtown Roadway Rehabilitation & Ramps		03L		Work conducted at 4 locations, resulting in: 100 lf of 12" storm drain, 4 storm drain catch basins, 5 storm drain basin tops, Modify 594 lf of concrete curb & gutter, Remove/replace (R/R) 1,047 lf curb/gutter, R/R 2,359 sq ft sidewalk, R/R 1,381 sq ft driveway, Constructed 20 handicap ramps, Rehabilitate/Reconstruct 76,880 sq ft roadway pavement				
Infrastructure – Sidewalks	M		0					
Sidewalk & Handicap Ramps in Lower Income Areas		03K		Work conducted at 38 locations, resulted in: 2,291 sq ft sidewalk, 380.5 lin ft curb/gutter, 363.76 sq ft driveway, 360 sq ft planters, 854 sq f t(total 5) handicap ramps, 22.5 sq ft valley gutter				

Administration

Objective

CD-8: Administration – Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.

Strategies

- Collaboration and standardization (CD-8)
- Support of inter-jurisdictional efforts (CD-8)

In FY 2010-11, the City hired a new CDBG Specialist consultant with over 15 years in CDBG management in Contra Costa County. This individual was hired at .5 FTE to assume all responsibilities for the CDBG grant program. The consultant's scope of work includes the following:

- administer the Antioch CDBG program in accordance with federal regulations and requirements, as evidenced by periodic monitoring by HUD representatives;
- administer the City's ADA grant program in a similar manner to the CDBG program in compliance with the State of California;
- utilize the 2010-15 Contra Costa Consortium Consolidated Plan and Analysis of Impediments to Fair Housing Choice to prepare or administer Antioch's annual Action Plan and annual Consolidated Performance Evaluation Report;
- maintain accurate financial and report information on project performance in the federal IDIS accounting system;
- execute all contracts for grant recipients in a timely manner and monitor agency progress toward goals and objectives in contracts;
- prepare budgets for fund recipients, monitor draw downs and documentation of expenses, and review all quarterly reports to ensure compliance with contract requirements;
- oversee capital projects to ensure completion, conducting all necessary and required Davis Bacon compliance, including pulling prevailing wage decisions for projects, reviewing certified payrolls, interviewing workers, and submitting MBE/WBE and Labor Reports to HUD by deadlines;
- monitor selected grant recipients for compliance, and share monitoring reports with HUD and Consortium members;
- ensure that federal funds are expended in a timely manner, with a fund balance as of April 30th each year of less than 150% of the grant amount;
- participate in all necessary or beneficial training to insure compliance with HUD regulations;
- work with nonprofit agencies to provide technical assistance to ensure program and administrative compliance with HUD regulations and guidelines;
- attend quarterly or more frequent Consortium meetings and work actively with Consortium members to improve communication and standardize CDBG processes throughout the county;
- prepare staff reports and attend City Council meetings as necessary and required;
- provide staff support to the City Council subcommittee during the grant selection process;
- work closely with the Housing division on housing related services funded by ADA Housing Set-Aside funds, as well as on housing and homeless related issues as is necessary.

B. FOSTER AND MAINTAIN AFFORDABLE HOUSING

As previously mentioned, the City of Antioch is committed to developing and maintaining housing within the City that is affordable to persons of all incomes. See Section A. Affordable Housing accomplishments, starting on page 13, for achievements and further information on housing activities.

C. ELIMINATE BARRIERS TO AFFORDABLE HOUSING

In the past four years, a very depressed housing market, collapsing housing loan industry and tightening credit market has resulted in conflicting factors that have combined to make housing more affordable, yet more difficult for lower income households with perhaps marginal credit and small down payments, to be able to purchase a house. In 2010-11, it was necessary for the City to write-off two first time homebuyer loans as uncollectible. Both homeowners who had received City loans went through foreclosure this year, necessitating that the City write off loans. These loans, funded through ADA were a combined \$70,000. When the city received notices of default on both properties we reached out to the owners notifying them of the free foreclosure counseling services through the HEPA program. The city is unable to determine if either owner used the services.

The City of Antioch has done much to remove or ameliorate negative effects of any local government constraints such as public policies that might serve as barriers to affordable housing. As can be seen in this CAPER, incentives in the form of CDBG, NSP and ADA funds are made available to affordable housing developers and programs to assist free counseling and services related to housing. Contra Costa County Consortium HOME funds are utilized on appropriate projects in collaboration with the County. Creative financing strategies, such as tax-exempt and taxable bonds, are also employed, where appropriate. However, the current Redevelopment environment is very tenuous at this time and it is difficult to project the amount of funding that will be available for the upcoming year.

In early 2011 the city engaged the services of Dyett & Bhatia an urban and regional planning firm to develop the implementation plan for the City's 2007-14 Housing Element. Dyett & Bhatia have reviewed all current zoning information, met with the public, elected and appointed officials, property owners and stakeholders to discuss the needs identified in the Housing Element. Currently they are analyzing data and preparing draft implementation documents. Once completed and adopted the Implementation Plan will include rezoned areas of Antioch that will allow for higher density housing as a means to more adequately address the city's affordable housing needs. The Plan is scheduled to be reviewed and adopted by early 2012.

D. OVERCOME GAPS IN INSTITUTIONAL STRUCTURES AND ENHANCE COORDINATION

The City of Antioch works within an institutional structure that includes private industry, nonprofit organizations, and public institutions, to carry out its housing and community development plan. Some of the most important collaborations to fill gaps and enhance coordination within this structure are mentioned below:

Membership In The Contra Costa County Home Consortium – Overcomes Gaps Between County And City Government Institutional Structures And Enhances Coordination

The City of Antioch is an active member in the Contra Costa County HOME Consortium, which helps to overcome gaps between County and City government institutional structures and enhances coordination. The Contra Costa County HOME Consortium is composed of the County Community Development Department and the cities of Antioch, Concord, Pittsburg, and Walnut Creek. Although not a contributor to the consolidation of HOME funds in the Consortium, the City of Richmond is also a part of the CDBG portion of the Consortium. The

City of Antioch is an active member of the Consortium, and works with it to streamline CDBG processes for non-profit recipients. The Consortium meets quarterly to share information and work on ways to overcome gaps between our respective institutional structures and enhance coordination of funding and service delivery throughout the County. Working together to support mutual projects has developed the Consortium members into a close, supportive team who have a much better understanding of each other's challenges and needs.

The Consortium operates a two-year grant cycle for Public Services and Economic Development, Housing, Infrastructure and Public Facilities, and emergency shelter projects, utilizing CDBG, General, RDA, HOME, and Emergency Shelter Grant (ESG) funding sources. Under the FY 2010-15 Consolidated Plan timeframe, the years covered by the two-year grant funding cycles are 2010-12, 2012-14, and 2014-15 (one year, which is one-half [½] of the grant cycle). All programs and projects that were awarded grants for FY 2010-11 received a one-year contract and are eligible for an automatic renewal in FY 2011-12 contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals, and approval by City Council.

The Grant Cycle begins the year prior to the funding granted (i.e. the grant process began in October 2009 for the 2010-12 grant funding cycle). The Consortium conducted extensive outreach to the nonprofit and lower income communities in Contra Costa County, emailing to over 600 nonprofit and community contacts in a database that is updated each cycle from information provided by our local 211 referral agency. A display ad is also printed in the Contra Costa Times letting the general public know of the upcoming Grant Kickoff meeting for all jurisdictions. Notice of the meeting is also posted on Antioch's website and in a public space at City Hall, and in the Senior Center.

The Consortium conducts a collaborative Grant Cycle kickoff event in early October. At this event, the CDBG grant process and requirements are reviewed and extensive technical assistance is provided by all jurisdictions to better assist new applicants. Further one-on-one technical assistance is provided as requested during the two months between the application release and due date in early December.

Applications for all projects and funding sources are completed by agencies online using a single easy-to-use web-based application for all jurisdictions. Staff of each jurisdiction then review the completed applications, rectify issues, and accept or reject the application for further review utilizing their own jurisdictional criteria and processes, and against the jurisdictional objectives listed in the Consolidated Plan. Each jurisdiction prepares a separate Action Plan each year as well as the associated CAPER which outlines achievements under the year's Action Plan.

The county-wide Consortium provides a unified approach for the County's nonprofit organizations seeking CDBG, General, Redevelopment Agency Housing Set-aside, HOME, and Emergency Shelter Grant funds. But the Consortium coordinates far more than just the grant application and kick-off process in Contra Costa County. Members of the Consortium also:

- conduct a single Grantee Technical Review meeting for those agencies which are awarded funding;
- have similar contract language and structure;
- utilize a single joint Quarterly and Year-End report form;
- maintain a joint Monitoring database of all funded agencies, conduct joint monitoring of agencies and share monitoring results via web and in quarterly meetings;
- Meet quarterly or more frequently as needed to discuss issues of mutual concern; and
- in general, conduct all CDBG activities in a unified and collaborative manner and work together to reduce governmental barriers and create a seamless and effective process for subrecipients.

Consortium members have continually streamlined process to benefit agencies and to reduce our administrative costs, effectively channeling additional funds to our communities.

Membership In The Contra Costa Interagency Council On Homelessness (CCICH)

Antioch's participation and membership in CCICH, which is the Homeless Continuum of Care body for Contra Costa County, enhances coordination of efforts to improve neighborhoods, overcomes gaps between governmental institutional structures, and benefits the entire community. This collaboration is more fully detailed on page 17, Section 3. Homeless Strategy & Homeless Continuum Of Care.

Home Equity Preservation Alliance (HEPA)

The HEPA alliance is an outstanding example of inter-jurisdictional and inter-agency collaboration that is prevalent within Contra Costa County. As described on page 5, the HEPA alliance was conceived in the fall of 2007 in response to the region's increasing difficulties as a result of the subprime mortgage crisis and skyrocketing foreclosure rates. Contra Costa County CDBG jurisdictions met with all of the non-profit agencies countywide that provided home loan counseling and low cost legal services to better understand what they were seeing. The agencies reported tremendous increases in calls for assistance due largely to calls for mortgage counseling, and difficulty in staffing their homeowner counseling functions due to the increase in demand.

As a result of these discussions, the non-profit organizations came together into a collaborative called HEPA (Home Equity Preservation Alliance) to provide coordinated services more effectively and efficiently than if the agencies worked independently. The HEPA Collaborative is funded by the City of Antioch using ADA funds.

E. IMPROVE PUBLIC HOUSING AND RESIDENT INITIATIVES

The Housing Authority of Contra Costa County administers public housing and the Section 8 assistance program. The City has continued to work with members of the Contra Costa Consortium to ensure that the Housing Authority continues extensive outreach efforts to promote these programs. The City of Antioch continues to support the five-year strategy of the Housing Authority of Contra Costa County including its goals to increase resident involvement and expansion of home ownership opportunities for its public housing residents.

The primary sources of funding to address priority housing related community development needs in FY 2009-10 were the Antioch Development Agency's (ADA) Low and Moderate Income Housing Set-Aside funds. These funds provided the required match for HOME Program projects.

F. EVALUATE AND REDUCE LEAD-BASED PAINT HAZARDS

The City has developed a Lead Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with the new lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. The City of Antioch has incorporated the requirements of the lead-based paint regulations into its affected programs, including the Neighborhood Preservation Program (funded with non-Federal ADA funds), Rental Rehabilitation Program (also funded with ADA funds), and Neighborhood Stabilization Program (Federal funding). Rehabilitation programs are administered by the County and eliminate lead-based paint hazards in older housing as part of the overall rehabilitation project. All rehabilitation projects are required to complete lead inspections and provide a plan and budget for proper removal of lead or any other toxic material found on the property.

In the Rental Rehabilitation program, once a property is tested, a letter is sent to the property owner transmitting the lead-based paint results and advising them accordingly how to mitigate lead-based paint related rehabilitation items. Also included in the letter is a copy of the pamphlet entitled "Protect Your Family from Lead in Your Home" as additional information. The letter states that lead-based paint is known to be a health hazard as discussed in the testing report and pamphlet and that the owner should review these documents and store them in a safe place for future reference; as lead-based paint is an escrow disclosure item,

this information may be useful in the event the property is sold. If lead is found, the results are summarized in the letter and the property owner is advised that applicable State and Federal regulations regarding construction work involving lead-based paint apply to those areas of work on their property containing the indicated excessive levels of lead-based paint. Whether using a contractor or completing the work themselves, the property owner is advised that all applicable State and Federal regulations, standards and guidelines (particularly Federal Title X recommendations and guidelines) must be followed in completing the work. Any contractors that the property owner uses to do the work must be trained and certified in dealing with lead-based paint issues, and they must show appropriate proof of Certification for Lead-Based Paint work from an accredited training facility prior to commencing work. If the property owner is participating in the Rental Rehabilitation Program, any work items containing excessive levels of lead-based paint identified must be completed as outlined in the report. In the event the property owner chooses to decline assistance, they are still urged to comply with all applicable State and Federal regulations, standards and guidelines (especially Federal Title X recommendations and guidelines) in performing the work. The property owner is asked to review the letter, sign, date and return the signed copy to the program office as a condition of processing the rehabilitation application.

G. ENSURE COMPLIANCE WITH PROGRAM AND
COMPREHENSIVE PLANNING REQUIREMENTS

In FY 2010-11, the City of Antioch took numerous steps to ensure compliance with program and comprehensive planning requirements, as detailed below:

Ensure Compliance with Comprehensive Planning Requirements

A number of planning documents were drafted and adopted by the Antioch City Council and implemented during FY 2010-11.

1. **2010-15 Contra Costa Consortium Consolidated Plan**, prepared and submitted in collaboration with the Contra Costa Consortium, adopted by City Council in May 2010. This plan guides the expenditure of CDBG funds throughout the five-year planning period.
2. **Contra Costa Consortium Analysis of Impediments to Fair Housing Choice**, prepared and submitted in collaboration with the Contra Costa Consortium, adopted by City Council in May 2010. This document identifies issues that might prevent residents from having fair and equal access to the housing of their choice, and guides actions by the City's Fair Housing providers.

Joining with all CDBG entitlement jurisdictions in Contra Costa County to produce these two significant planning documents ensures that the entire county's needs are identified and addressed in a coordinated manner throughout the County, while still maintaining local government priorities.

3. **Citizen Participation Plan**, extensively revised and adopted by Council in May 2011. This document ensures resident ability to access and comment on various
4. **Language Assistance Plan**, extensively revised and adopted by Council in May 2011. This document ensures that people with limited English proficiency have the ability to obtain information and services.
5. **Residential Relocation and Assistance Plan**, extensively revised and adopted by Council in May 2011. This document outlines steps the City must take whenever funding activities or projects in which a resident might experience relocation.

6. **Monitoring Plan**, developed and implemented in FY 2010-11.
7. **Antioch City Housing Element**. In January 2011, the city issued a Request for Proposals (RFP) for a consultant to develop Zoning and General Plan amendments in order to implement the approved 2007-14 Housing Element. Five responses were received and the city began working with the consulting team in February. Consultants have held community meetings, met with stakeholder groups, planning commission and city council members to receive feedback on housing needs and discuss possible methods to develop higher density housing throughout the city.
8. **Antioch General Plan**. Amendments to the General Plan to make it compatible with the approved 2007-14 Housing Element were initiated in FY 2010-11 (see #7 above.)

Ensure Compliance with Program Requirements

The City of Antioch is committed to improving and ensuring compliance with federal and HUD regulations and CDBG program requirements. In FY 2010-11 the City hired a new half-time CDBG Specialist with 15 years of experience administering CDBG programs in Contra Costa County to help develop and institute plans, policies, and procedures to improve the City's performance program-wide.

In FY 2010-11, the City's CDBG Administration Program took numerous steps to ensure compliance with CDBG program requirements:

1. Developed and maintained required Citizen Participation Plan, Language Assistance Plan, Residential Relocation and Assistance Plan, and Monitoring Plan, as outlined above. The Monitoring Plan is outlined on page 32, section 8. Monitoring.
2. Executed contract agreements with all programs in a timely manner.
3. Reviewed quarterly program and required financial reports and documentation for compliance with contract goals and objectives, CDBG program requirements, and compliance with OMB circulars and financial standards.
4. Conducted site visits with of 15 of the 32 CDBG and ADA funded programs to ensure that subrecipients and contractors are complying with the terms and conditions of the agreement with the City, ensuring compliance with the reporting requirements, rate and validity of expenditures, continued eligibility of the activities, adequate documentation of client eligibility and service delivery, and compliance with the stand requirements of CDBG regulations, such as the American Disabilities Act, Fair Housing Act, Equal Employment Opportunity, Section 3 of the Housing and Urban Development Act of 1968, Uniform Administrative Requirements, etc.
5. Conducted detailed program and financial monitoring of six of 32 CDBG and ADA funded programs, in collaboration with the Consortium.
6. Resolved all Labor Standards monitoring issues, obtained wage restitutions, and conducted ongoing review of payrolls for labor standards compliance on all affected construction projects.
7. Reviewed all housing activities to determine if possible displacement could occur to ensure compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

8. Ensured that all grantees conducted annual financial audits, and that all grantees met requirements of OMB Circular A-133 for Single Audits when appropriate.
9. Conducted a review of timeliness of expenditures through the federal IDIS reporting system to ensure that the Antioch CDBG program did not have more than 1.5 times the amount awarded in the federal treasury as of April 25, 2011 in order to satisfy CDBG timeless standards. Antioch's Unadjusted Draw Ratio was 0.50, and Adjusted Draw Ratio was 0.55, well under HUD maximum standards.
10. Worked with Antioch's HUD CPD Representative, Marcia Bradshaw, to review past performance and improve systems.

Performance Measurement System Implementation

As a result of the Government Performance and Results Act of 1993 (GPRA) that mandated federal programs improve their effectiveness and public accountability by focusing on results, HUD's Office of Community Planning and Development (CPD) developed an outcome performance measurement system. The system enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance (such as the CDBG program), and to aggregate that information at the national and local level. Included in the performance measurement framework are objectives, outcome measures and indicators that describe outputs.

The Contra Costa Consortium fully implemented HUD's Performance Measurement System in 2007-08. For a description of the numbers of people who were provided new or improved availability/accessibility, affordability, sustainability of decent housing, a suitable living environment and economic opportunity, as well as a comparison of the proposed versus actual outcomes for each outcome measure, please see **Appendix A – 2010-15 Consolidated Plan Reporting**.

H. REDUCE THE NUMBER OF PERSONS LIVING BELOW POVERTY LEVEL

The City continues to fund public service agencies that provide a variety of services, including food, clothing, substance abuse and crisis counseling, and other social services to help prevent at-risk households from becoming homeless. The Contra Costa Child Care Council assists lower income individuals to become day care providers or assists existing care providers to increase their capacity. Opportunity Junction also provided job training and placement to Antioch adults interested in expanding their professional lives. The City also provided indirect funding (through Opportunity Junction) to The Positive Edge program to provide business clothing, accessories and career development support to economically disadvantaged Antioch residents entering the workforce.

Reducing the number of people living below the poverty line within the City of Antioch requires a comprehensive approach to poverty that includes:

- access to housing of choice unimpeded by discrimination;
- availability of affordable housing;
- job opportunities that require limited educational background and/or work experience as well as jobs that offer opportunities for growth and advancement and a living wage;
- opportunities for people with disabilities to move freely, live independently, and become or remain financially independent to the best of their abilities;

- access to health care for individuals, families and children;
- safety nets for those balancing precariously on the economic edge, including seniors, single-parent families, minimum wage earners, and others;
- provision of life's basic requirements such as food, shelter, and clothing, for those without these necessities; as well as other factors.

The City embraces a holistic approach to addressing these issues when it meets to plan each fund cycle's allocations. Guided by community input shared in Public Hearings and in community-wide surveys and meetings during the Consolidated Plan preparation, needs are heard, priorities are determined, and funds are allocated.

However, general economic conditions, the foreclosure crisis, and increased costs of gasoline, health care, and food are resulting in greater numbers of people in need of even the most basic services such as food and shelter. Unfortunately, CDBG funds for public services are capped at 15%, and many more people are not served because of this restriction.

This report has endeavored to show how the City of Antioch has prioritized and invested its resources to reduce the number of its residents living below the poverty level in 2010-11. Please see appropriate sections on Affordable Housing, Economic Development, Public Services, Fair Housing, and Homeless services.

5. LEVERAGING RESOURCES

During FY 2010-11, \$936,999 in ADA funds from the City and \$5,052,011 in nonprofit agency resources were invested to accomplish Antioch's housing and non-housing objectives identified in the Consolidated Plan. Although CDBG funds are not required to be matched with private donations, all funded programs utilized outside funding sources to implement programs. Leveraged funds typically include other federal or state funds, funds from businesses and foundations, and private funds from individuals. **Appendix A - 2010-15 Consolidated Plan Reporting** shows all leveraged funds from this year and throughout the Consolidated Plan period.

6. CITIZEN COMMENTS

The City of Antioch follows a detailed Citizen Participation Plan (CPP). Included in the CPP are the City's Language Assistance Plan and Residential Anti-Displacement and Residential Relocation Plan, documents required by HUD. The CPP was updated in 2011 and was adopted by Council May 10, 2011.

The City of Antioch took several steps to obtain citizen input on the CAPER. The CAPER was published on the City's website and an advertisement was placed in the Contra Costa Times on September 1st for a period of 28 days, exceeding the required 15 day comment period. An email was also sent out to all agencies currently funded by the City of Antioch. No comments regarding the 2010-11 CAPER were received.

7. SELF-EVALUATION

All activities proceeded on schedule, and grant disbursements were made in a timely manner. The Antioch grant program continues to accomplish its goals and objectives as outlined below:

1. *Not more than 150 Percent of the Current Year's CDBG Grant Amount on Federal Deposit at the end of April* – At the end of April each year jurisdictions are allowed by HUD to have up to 150% of the grant amount on hand, or risk the removal of excess funds. Antioch's Unadjusted Draw Ratio was 0.50, and Adjusted Draw Ratio was 0.55, well under HUD maximum standards. The City works diligently to ensure that grant funds are disbursed and capital projects are completed in a timely manner
2. *Percentage of Public Services and Economic Development contracts that meet contract goals of number of clients to be served* - 94% of agencies met their contract performance objectives, many of them exceeding their obligations significantly. Antioch contracted to receive services to 12,969 residents, and agencies served over 14,425 residents (Note: not an unduplicated count between agencies.)
3. *Number and Percent of CDBG-Funded Capital Projects Completed within two (2) years of Initial Funding Date* - Our target is to have 80% of capital projects completed within two years, and we have been successful in attaining this goal.
4. *Experienced Grant Staff* – Due to significant budget deficits in the ailing economy, Antioch has been hard hit and forced to lay off staff, reduce hours of City operation, reduce programs and services, and take other significant measures in an attempt to balance the City's budget. In 2008-09 and 2009-10 the City's CDBG program experienced staff transition twice. However, in 2010-11, the City hired a highly experienced part-time staff person to manage the CDBG program. This individual brings over 15 years of CDBG grant management expertise to the program, and is revising documents and implementing changes to help ensure compliance with applicable Federal regulations and tighter controls over all funded programs and projects.

8. MONITORING

The City of Antioch conducts a desk monitoring of all subrecipients on a quarterly basis. Quarterly reports are thoroughly reviewed to compare contract goals to achievements, racial and ethnic distribution of persons served with the Antioch population in general, income level of persons served, and issues reported with program delivery. Board minutes are required for the quarter and are reviewed for a big-picture perspective of agency challenges and successes. A Sources and Uses budget is required and reviewed to gauge progress in obtaining program financial support from non-CDBG sources. Required Expense Summary reports and backup are carefully reviewed to ensure compliance with OMB circulars and other HUD regulations prior to payment being released. All projects and programs are required to submit an independent financial audit annually. Also annually, subrecipients provide detailed information about services to clients with limited English proficiency, numbers of staff who speak Spanish and other languages, materials translated into other languages, and more.

Additionally, staff and the Consortium conduct on-site visits to inspect, interview staff, and review project files using Consortium Program and Financial monitoring forms. These site interviews are shared by the Consortium, and multiple jurisdictions often accompany the lead jurisdiction.

In 2010-11, the following agencies were monitored:

- Amador Institute – Transition Age Foster Youth Development
- Community Violence Solutions – Rape Crisis Services
- Contra Costa Crisis Center – Homeless/211 Crisis Line
- Contra Costa Health Services – Adult Interim Housing Program
- Lion's Center for the Visually Impaired – Independent Living Skills
- STAND! For Families Free of Violence – Proud Fathers Program

In addition, the City conducted site visits and “mini-monitorings” and technical assistance visits with the Antioch Senior Center (two programs), Antioch Youth Recreational Scholarship program, Antioch Engineering Department (Streets and Curb/Gutter/Sidewalk programs), Antioch Chamber Community Foundation (SBIC NxLevel Small Business Training), Housing Rights (Fair Housing and Tenant/Landlord programs) and Opportunity Junction (CBDO Job Training and Placement).

A. MONITORING PLAN

The City of Antioch and Contra Costa Consortium recognize the vital importance of monitoring as a tool to ensure that federal resources are spent effectively and efficiently, so as to reduce waste, fraud and abuse. Effective monitoring not only helps ensure that subrecipients comply with regulations and achieve their performance objectives on time and within budget, but it also helps the Consortium provide needed technical assistance to improve nonprofit operations and recordkeeping, recognize and celebrate great programs and practices, and encourage peer support and mentoring within the nonprofit community as we share best practices.

The Contra Costa Consortium has developed a comprehensive Monitoring Plan, outlined below. Consortium members view monitoring as an ongoing process that begins with the initial application for funding and continues sometimes well after the period of the award. Chief components of the Consortium Monitoring Plan are the following:

1. **Continuous communication** with executive, program, and finance staff throughout the life of the award.
2. **Thorough review of the funding application** to determine the qualification status of each applicant. This includes: qualifying all projects for compliance with the National Objective and eligibility for funding classification as per HUD regulations; reviewing required documentation that demonstrates a) Federal Non-profit status; b) registered Corporation status; c) Bylaws and Articles of Incorporation; d) fiscal responsibility as demonstrated in the applicant’s most recent financial audit and in any single audits that may be required. An applicant whose application is missing any of the items stated above is requested to supply the missing information. If the applicant is unable to do so or does not have the requested documentation, their application is incomplete and ineligible for this funding period.
3. **Ensuring consistency with the Consolidated Plan, Analysis of Impediments to Fair Housing Choice, Housing Element, and City Council direction** prior to funding consideration for all applications.
4. **Meeting with project sponsors prior to funding recommendations.** Staff and a City Council Sub Committee meet to discuss the project, implementation process, funding, and federal requirements so as to make the best possible choices for the community.
5. **Mandatory Subrecipient Workshop** for new and current CDBG grant subrecipients prior to subrecipient agreements and the beginning of the program year to review agreements, applicable regulations, compliance issues, and to provide technical assistance.
6. **Performance Outcome Measurement System.** The Consortium has developed a Performance Outcome Measurement System framework in response to CPD Notice 03-09. Performance measurement outcome statements include a description of program components, expected outcomes, and performance measurements. Specific performance measurements are included in the contract, and progress toward meeting them is monitored and evaluated each quarter.
7. **Implementing comprehensive subrecipient agreements** that specify project objectives and outcomes; scope of work, eligible activities; performance targets, project budget; implementation time frame; data collection; nondiscrimination; timely reporting; monitoring/reporting requirements; and all applicable federal requirements. Davis Bacon requirements are included in any construction project with a value of \$2,000 or more; and any contracts over \$10,000 must comply with the provisions of

HUD 4010 (2-84) and Affirmative Action Requirements of E.O. 11246, including minority and female utilization goals. In addition, all housing development funds are provided to projects in the form of a loan with applicable federal regulations and affordability and use restrictions incorporated into the loan documents and effective throughout the loan term.

8. **Conducting a Risk Analysis** of all subrecipients at the beginning of the program year. All new subrecipients are automatically monitored within the first six months of the year. All existing subrecipients are rated in each program in the following areas: a) length of time as a subrecipient; b) time since last monitoring; c) program complexity; d) level of funding; e) program performance against goals in prior year (when funding a previous subrecipient); f) agency capacity, including recent turnover of executive, finance or program manager personnel; g) audit findings, outstanding monitoring findings or citizen complaints. All subrecipients receiving a score of 6+, or receiving a mark in any of the indicators that are rated as "automatic", are scheduled for monitoring within the coming year.
9. **Establishing a Consortium Monitoring Work Plan and Schedule.** Consortium members all conduct their Risk Analyses at the beginning of the program year. At the first Consortium meeting of the year, members share and discuss their conclusions, review mutually funded agencies and programs, and establish a Monitoring Plan that identifies the programs that scored highest in the Risk Analysis and therefore need to be monitored in the coming year. Consortium members indicate if they will be the Lead or a participating jurisdiction in the monitoring, and establish a preliminary date the program is to be monitored. Leads coordinate scheduling of the visits with agencies and participating jurisdictions. Members evaluate progress toward the achieving the plan, and discuss subrecipient performance and changes to agencies that may affect capacity to deliver services at each quarterly Consortium meeting.

A database of all Consortium projects, all prior monitoring, and the current Monitoring Work Plan and Schedule is maintained in City Data Services (CDS) as of 2011. All monitoring reports and letters are input and accessed by agencies and Consortium members through CDS. Consortium members strive to monitor all subrecipients at minimum every three to four years, depending on staff resources available and the timing of the two year grant cycle, as much of the monitoring occurs on the off-year of the grant cycle.

10. **Rigorous quarterly desk monitoring prior to release of funds.** All CDBG subrecipients must submit quarterly reports which are thoroughly reviewed by staff. Quarterly reports include the number of low/mod clients, their ethnicity and income level, and significant accomplishments such as marketing efforts and affirmative marketing activity, education seminars, client outreach, follow-up or referral to other programs, and outreach to women and minority-owned businesses as appropriate. Staff also review financial indicators and evaluate financial compliance in the required quarterly Sources and Uses reports, detailed Expense Summary Reports, and Requests for Reimbursement.
11. **Reviewing the Board of Directors meeting minutes** of all funded agencies to gain further insight into the agency's operations and challenges and to determine areas that may indicate a need for technical assistance.
12. **Use of a Monitoring Checklist.** Consortium members have developed and utilize a standardized Monitoring Checklist to help insure compliance with general administrative and financial management requirements with the CDBG program, as well as specific requirements applicable to each of the major CDBG activity areas, such as Economic Development, Public Services, Infrastructure, etc.
13. **Conducting joint Consortium monitoring through on-site field visits** to all new subrecipients, those who receive a rating of "Automatic" in the Risk Analysis, and those who receive a score of 6 or more. An on-site Monitoring starts with a notification letter and copy of the Monitoring Checklist to be used; telephone communication to answer questions and coordinate the visit; an Entrance Conference to start the visit; documentation, data acquisition and analysis as guided by the Checklist; an Exit Conference where any issues and conclusions are discussed; a follow-up Monitoring Letter sent within

30 days of the visit that either recognizes successes and closes the monitoring, or that details any observations, concerns or findings, as well as corrective actions that the subrecipient may need to take and a deadline for those actions. Once such actions are taken to the grantee's satisfaction, a letter is sent that closes the monitoring.

All monitoring of mutually funded subrecipients is coordinated with Consortium members and results are shared with all funding Consortium members. This allows the Consortium to monitor more agencies for compliance with HUD regulations for effective program delivery and use of funds, and reduces the burden on agencies that, in the past, experienced duplicate monitoring of the same program by different cities/county.

14. **Provision of well-timed technical assistance to subrecipients.** As the myriad of Federal regulations can be difficult to understand, staff is committed to ensuring that programs are carried out efficiently, effectively, and in compliance with applicable laws and regulations, and provides ample technical assistance to help nonprofits improve their performance, develop or increase capacity, and improve their technical and technological skills. Consortium members make themselves available to agencies to provide whatever technical assistance necessary to ensure program success.
15. **Consortium member resource sharing.** Finally, Consortium members provide valuable technical assistance to *each other*, sharing knowledge, insight, information, strengths, support, and years of experience in the CDBG program to help establish consistency in approach and implementation of the CDBG program throughout all of Contra Costa County, and are a stellar model of interagency collaboration.

IV. CDBG PROGRAM NARRATIVE

1. ASSESSMENT OF RELATIONSHIP OF CDBG FUNDS TO GOALS AND OBJECTIVES

Please see Appendix A for a complete perspective of the relationship of CDBG funds to all Antioch Consolidated Plan Goals and Objectives.

2. CHANGES IN PROGRAM OBJECTIVES

No major changes in program objectives occurred in FY 2010-11, and no Substantial Amendments were submitted for public comment.

Two programs were approved by Council and included in the 2010-11 Action Plan, but were not funded or implemented. These included:

- Code Enforcement Program – Program was cancelled for 2010-11 so that it could be redesigned and brought into compliance with new San Francisco HUD office information about Code Enforcement Program eligibility.
- Delta Memorial Community Foundation - Urgent Care Clinic – Program was cancelled because project sponsor could not meet City of Antioch insurance requirements.

Two programs were re-coded in IDIS to a more appropriate matrix code. These included:

- Community Violence Solutions – from 05 (General Public Services) to 05N (Abused/Neglected Children).

- Food Bank of Contra Costa and Solano – from 05 (General Public Services) to 05W (Food Banks).

3. ASSESSMENT OF EFFORTS IN CARRYING OUT PLANNED ACTIONS

All planned actions for FY 2010-11 as outlined in the Action Plan, with the exception of those indicated in #2 above (Code Enforcement and Delta Memorial Community Foundation), were undertaken. Activities proceeded satisfactorily and all but one agency achieved their goals. All completed their contracts except for the following:

- Bedford Center – keeping open to expend \$4,624 balance.
- City Youth Scholarships – keeping open to expend \$6,613 balance
- City Sidewalk – keeping open to expend \$37,211.36 balance
- City Downtown Roadway – keeping open to expend \$10,128.66 balance.

Once these funds are expended, accomplishments for the fund balance will be reported and the activities closed in IDIS.

4. USE OF CDBG FUNDS FOR NATIONAL OBJECTIVES

All CDBG funds were used to accomplish the National Objective of Benefitting Low- and Moderate-Income Persons. All accomplishments can be found in Appendix A.

5. ANTI-DISPLACEMENT AND RELOCATION

No activities required displacement and relocation of residents in 2010-11. The City of Antioch's Citizen Participation Plan, revised and adopted by Council in May 2011, contains the City's Residential Anti-Displacement and Relocation Assistance Plan.

6. LOW/MOD JOB ACTIVITIES

A review of all economic development activities funded with CDBG funds in FY 2010-11 shows no jobs made available but not taken by low or moderate income persons.

7. PROGRAM INCOME RECEIVED

The City received a total of \$41,434.50 in Revolving Loan Fund (RLF) program income in FY 2010-11. No draws were made on this income, and no other source of program income was received. The RLF Program Income was received as follows in **Table 10**:

Table 11 – 2011-12 Program Income Received				
Voucher #	Voucher Created	IDIS Activity ID #	Matrix Code	Received/Drawn Amount
5029478-001	10-28-10	515	21A	37,747.95
5035941-001	01-31-11	515	21A	3,686.55
				41,434.50

8. PRIOR PERIOD ADJUSTMENTS

No prior period adjustments were made where reimbursement was made during FY 2010-11 for expenditures (made in previous reporting periods) that were disallowed.

However, a current period adjustment will be made in 2011-12 in the amount of \$18,080.00 for expenditures that did not meet OMB criteria.

9. LOANS AND OTHER RECEIVABLES

The City had no float-funded activities.

10. LUMP SUM AGREEMENTS

The City had no lump sum agreements.

11. NEIGHBORHOOD REVITALIZATION STRATEGIES

The City does not have a HUD-approved Neighborhood Revitalization Strategy.

APPENDIX A: 2010-15 CONSOLIDATED PLAN REPORTING

**2010-15 Consolidated Plan Reporting -
All Action Plans CAPERS**

#	PRIOR Con Plan	X=Activity Funded					Agency Name, Address & Telephone Number	Project Name	Project Objective/Description	Con Plan Priority	Objective & Outcome	HUD CODES Matrix Code, National Objective, Eligibility	ConPlan Total Service Quantity Achieved ACTUAL	ConPlan Total All Dollars Expended to Address Need	ConPlan Total CDBG-EN, PI, RLF, Prior Yr \$ Expended ACTUAL	ConPlan Total CDBG-R \$ Expended ACTUAL	ConPlan Total NSP \$ Expended ACTUAL	ConPlan Total ADA \$ Expended ACTUAL	ConPlan Total Non Federal Leverage \$ Expended ACTUAL
		10-11	11-12	12-13	13-14	14-15													
PRIORITY COMMUNITY DEVELOPMENT NEEDS																			
CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns, such as substance abuse, hunger, and other issues.																			
1		X	X			Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project	Project provides comprehensive legal services to low-income residents in areas of domestic violence, housing, health access and public benefits. Project strengthens basic safety net of services for low-income residents and helps to increase self-sufficiency.	HIGH - Legal Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	138	\$ 29,532	\$ -	\$ -	\$ -	\$ 15,000	\$ 29,532	
2		X	X			Child Abuse Prevention Council 2120 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Post Partum Home Visitation Program	Program helps parents develop safe, stable, nurturing relationships within their families to prevent child abuse and neglect by providing culturally and linguistically appropriate in-home support (parent education & access to resources) for monolingual Spanish speaking families of newborns.	MEDIUM - Other Services	Suitable Living Environments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) 05 - 570.201(e)	74	\$ 82,000	\$ 4,000	\$ -	\$ -	\$ -	\$ 78,000	
3		X	X			Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment	Project provides crisis intervention, advocacy, referral, accompaniment, follow-up, and counseling services for child & youth victims of sexual assault and sexual abuse.	MEDIUM - Other Services	Suitable Living Environments Availability/ Accessibility	LMC-PB Abused Children 24CFR570.208(a)(2)(i)(A) 05N - 570.201(e)	99	\$ 131,571	\$ 5,000	\$ -	\$ -	\$ -	\$ 126,571	
4		X	X			Food Bank of Contra Costa 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution	Operate a year-round food program which collects and distributes nutritious food to low-income households through three of its direct food distribution programs: Food for Children, Brown Bag for Seniors, and Food Assistance program.	MEDIUM - Other Services	Suitable Living Environments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) 05W - 570.201(e)	3,710	\$ 536,392	\$ 7,000	\$ -	\$ -	\$ -	\$ 529,392	
5		X	X			Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services	Project helps prevent evictions by educating the public and callers as to their housing rights and responsibilities, to resolve conflicts between residents and their landlords and helping callers to get and keep their homes by enabling them to exercise their housing rights.	HIGH - Tenant/Landlord Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	125	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	
6		X	X			STAND! Against Violent Environments 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program	Program provides case management services and specialized assistance with parenting, job training, child support, child visitation issues and employment, for low-income fathers & fathers-to-be, with on-going fathers support groups held in Antioch.	MEDIUM - Other Services	Suitable Living Environments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) 05 - 570.201(e)	35	\$ 51,345	\$ 5,000	\$ -	\$ -	\$ -	\$ 46,345	
TOTAL GENERAL PUBLIC SERVICES												4,181	\$ 850,840	\$ 21,000	\$ -	\$ -	\$ 35,000	\$ 829,840	
CD-2 SENIORS: Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																			
7		X	X			The Bedford Center 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program	Program provides scholarships to low-income senior and disabled Antioch adults so that they may attend local adult day health care programming.	HIGH - Frail Elderly	Suitable Living Environments Affordability	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	4	\$ 5,376	\$ 5,376	\$ -	\$ -	\$ -	\$ -	
8		X	X			City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center	Senior Center is the socialization, recreation, information and referral center for senior services in the city. Center serves the recreation needs of its 2,700 members and is the largest community resource for personal services and referrals for all Antioch seniors.	HIGH - Senior Services	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	3,830	\$ 62,000	\$ 12,000	\$ -	\$ -	\$ -	\$ 50,000	
9		X	X			City of Antioch 200 H Streets Antioch, CA 94509	Senior Nutrition Program	Program provides congregate meal services prepared by a food caterer in a comfortable, congenial atmosphere. Site is consistently the largest Nutrition Sites in the county and facilitates warm meals 5 days a week to approximately 100 individuals daily.	HIGH - Senior Services	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	779	\$ 12,000	\$ 12,000	\$ -	\$ -	\$ -	\$ -	
10		X	X			Contra Costa Senior Legal Svcs. 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly	Program provides seniors with free legal counseling, advice, representation and litigation services regarding housing, income maintenance, consumer/individual rights and other elder law issues.	HIGH - Senior Services	Suitable Living Environments Affordability	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	85	\$ 44,093	\$ 5,000	\$ -	\$ -	\$ -	\$ 39,093	
11		X	X			Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa	Program provides volunteer Ombudsmen who advocate and protect the safety, welfare, and rights of elderly and severely disabled adults residing in long-term care facilities.	HIGH - Frail Elderly	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	326	\$ 20,675	\$ 5,000	\$ -	\$ -	\$ -	\$ 15,675	
12		X	X			Senior Outreach Services of Contra Costa County 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	Program delivers hot, nutritious meals to frail, home-bound persons over age 60 who are unable to shop or cook. Seniors benefit from daily health and wellness checks from volunteer drivers and ongoing client monitoring including in-home visits by outreach workers.	HIGH - Frail Elderly	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	202	\$ 125,149	\$ 7,000	\$ -	\$ -	\$ -	\$ 118,149	
13		X	X			Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management	Program offers older adults access to bilingual professional care management services to resolve issues affecting health and wellness, quality of life, and ability to live independently.	HIGH - Senior Services	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	62	\$ 10,110	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,110	
TOTAL SENIORS												5,288	\$ 279,403	\$ 51,376	\$ -	\$ -	\$ -	\$ 228,027	

**2010-15 Consolidated Plan Reporting -
All Action Plans CAPERS**

#	X=Activity Funded					Agency Name, Address & Telephone Number	Project Name	Project Objective/Description	Con Plan Priority	Objective & Outcome	HUD CODES Matrix Code, National Objective, Eligibility	ConPlan Total Service Quantity Achieved ACTUAL	ConPlan Total All Dollars Expended to Address Need	ConPlan Total CDBG-EN, PI,RLF,Prior Yr \$ Expended ACTUAL	ConPlan Total CDBG-R \$ Expended ACTUAL	ConPlan Total NSP \$ Expended ACTUAL	ConPlan Total ADA \$ Expended ACTUAL	ConPlan Total Non Federal Leverage \$ Expended ACTUAL
	PRIOR Con Plan	10-11	11-12	12-13	13-14													
CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																		
14		X	X			Amador Institute 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth	Program provides housing to foster youth age 14-19 and comprehensive development training that is strength-based, fosters resiliency, builds knowledge of concrete life skills, develops a positive identity and self esteem while fostering community involvement. Focus is on achieving an emancipation plan for each participant allowing them to become self-sustaining, independent young adults.	HIGH - Youth Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	7	\$ 266,207	\$ -	\$ -	\$ 7,000	\$ 266,207	
15		X	X			CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children	Program provides trained volunteers who advocate for the needs of abused and neglected children who are wards of the County's Juvenile Dependency Court.	HIGH - Youth Services	Suitable Living Environments Availability/ Accessibility	LMC-PB Abused Children 24CFR570.208(a)(2)(i)(A) 05N - 570.201(e)	74	\$ 96,186	\$ 5,000	\$ -	\$ -	\$ 91,186	
16		X	X			City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs	The Youth Activity Scholarship Fund enables low-income Antioch youth to participate in Leisure Services fee based recreation programs by offsetting up to 100% of the activity registration fee. These fees are charged to recover only the direct costs of the programs such as instructor/leader salary, supplies or misc. costs.	HIGH - Youth Services	Suitable Living Environments Availability/ Accessibility	LMC- 24CFR570.208(a)(2)(i)(B) 05D - 570.201(e)	109	\$ 8,387	\$ 8,387	\$ -	\$ -	\$ -	
TOTAL - YOUTH												190	\$ 370,780	\$ 13,387	\$ -	\$ -	\$ 7,000	\$ 357,393
CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.																		
17		X	X			Lions Blind Center of DV 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired	Provide in-home independent living skills instruction and training to visually impaired adults so they will maintain their independence and avoid institutionalization. Conduct eye screenings for at-risk seniors to detect early many age-related degenerative eye diseases.	MEDIUM - Physically Disabled	Suitable Living Environments Availability/ Accessibility	LMC-PB Disabled Adults 24CFR570.208(a)(2)(i)(A) 05B - 570.201(e)	21	\$ 38,409	\$ 5,000	\$ -	\$ -	\$ 33,409	
18		X	X			STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rolie Mullen Center Emergency Shelter	Program provides free 24 bed emergency shelter for up to 6 weeks, including 3 daily meals, clothing, case management, counseling, assistance with restraining orders in a multicultural, multi-lingual setting.	HIGH - Domestic Violence Services	Suitable Living Environments Availability/ Accessibility	LMC-PB Battered Spouses 24CFR570.208(a)(2)(i)(A) 05G - 570.201(e)	25	\$ 365,750	\$ 10,000	\$ -	\$ -	\$ 355,750	
TOTAL - NON HOMELESS PUBLIC SERVICES												46	\$ 404,159	\$ 15,000	\$ -	\$ -	\$ -	\$ 389,159
CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																		
19		X	X			Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Fair Housing Counseling	Program provides effective, culturally and linguistically appropriate fair housing counseling services to help remove impediments to fair housing choice.	HIGH - Fair Housing Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	20	\$ 36,667	\$ -	\$ -	\$ 10,000	\$ 36,667	
TOTAL - FAIR HOUSING												20	\$ 36,667	\$ -	\$ -	\$ -	\$ 10,000	\$ 36,667
CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																		
20		X	X			Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NxLevel Small Business Training	Program is 13 week practical business planning and business management program for new and existing businesses. The training also provides a going green course supplement, internet strategies, internet marketing, target marketing, financial projections and how-to contract with state/local government agencies.	MEDIUM - Economic Development	Economic Opportunities Affordability	LMC-24CFR570.208(a)(2)(iii) 18C - 570.201(o)(1)(iii)	14	\$ 17,101	\$ 12,160	\$ -	\$ -	\$ 4,941	
21		X	X			Contra Costa Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Success	Program recruits, trains and supports lower-income residents who desire to start and maintain stable microenterprises as they become successful licensed family child care providers.	MEDIUM - Economic Development	Economic Opportunities Affordability	LMC-24CFR570.208(a)(2)(iii) 18C - 570.201(o)(1)(iii)	15	\$ 43,425	\$ 15,000	\$ -	\$ -	\$ 28,425	
22		X	X			Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)	Provides comprehensive information technology and life-skills training for 11 new clients and follow-up services for Antioch residents. Clients also have access to business attire and interview coaching through WW Ministries.	MEDIUM - Economic Development	Economic Opportunities Affordability	LMC-24CFR570.208(a)(2)(iv) 05H - 570.204(a)(2) CBDO Activity	19	\$ 1,288,702	\$ 970,100	\$ -	\$ -	\$ 318,602	
TOTAL - ECONOMIC DEVELOPMENT												48	\$ 1,349,228	\$ 997,260	\$ -	\$ -	\$ -	\$ 351,968
CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																		
23	X					Antioch Historical Society 1500 West 4th Street Antioch, CA 94509 925-757-2409	CDBG-R - HVAC and Bathroom ADA Improvements	Project is in Historical Society Museum, and installs air conditioning to help protect archival and historic artifacts, and remodels one bathroom on main floor to make it ADA compliant.	MEDIUM - Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$ -	\$ 15,885	\$ -	\$ -	\$ -	
24	X					Brighter Beginnings 512 W. 5th Street Antioch, CA 94509 (925) 757-5303	CDBG-R - Replace Roof of First 5 Center	Project replaces the roof at the Antioch First 5 Center, located in a lower income area.	MEDIUM - Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$ -	\$ 7,000	\$ -	\$ -	\$ 8,075	
25	X					Bedford Center 1811 C Street Antioch, CA 94509 925-778-4251	CDBG-R - HVAC Replacement	Project replaces two aging and energy efficient HVAC units at an Adult Day Health Care facility for frail elderly persons, located in a lower income area.	MEDIUM - Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$ -	\$ 15,000	\$ -	\$ -	\$ 1,530	
26	X					City of Antioch 200 H Streets Antioch, CA 94509	CDBG-R - Downtown Roadway Rehabilitation and Ramps	Project conducts overlay and handicap ramps on 6th street from G to L streets; repairs of James Donolon Blvd. from Silverado to Somersville Rd; and overlay and handicap ramps on 5th St. from I to M Streets.	MEDIUM - Street Improvements	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$ -	\$ 121,775	\$ -	\$ -	\$ -	
27		X	X			City of Antioch 200 H Streets Antioch, CA 94509	Sidewalk and Handicap Ramps	Project rehabilitates or replaces raised and damaged sidewalk and constructs ADA curb return ramps in low/mod income areas of the city.	MEDIUM - Sidewalks	Suitable Living Environments Availability/ Accessibility	LMA-24CFR570(a)(1) 03L - 24CFR570.201(c)	0	\$ 56,789	\$ 56,789	\$ -	\$ -	\$ -	
28		X	X			City of Antioch 200 H Streets Antioch, CA 94509	Downtown Roadway Rehabilitation and Ramps	Project rehabilitates streets in lower income areas that have deteriorated roadway, limited handicap access, and where existing storm water drainage facilities do not allow storm water to travel as designed and often flood in minor storm events.	MEDIUM - Street Improvements	Suitable Living Environments Sustainability	LMA-24CFR570(a)(1) 03K - 24CFR570.201(c)	0	\$ 239,871	\$ 239,871	\$ -	\$ -	\$ -	

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#	X=Activity Funded					Agency Name, Address & Telephone Number	Project Name	Project Objective/Description	Con Plan Priority	Objective & Outcome	HUD CODES Matrix Code, National Objective, Eligibility	ConPlan Total Service Quantity Achieved ACTUAL	ConPlan Total All Dollars Expended to Address Need	ConPlan Total CDBG-EN, PI, RLF, Prior Yr \$ Expended ACTUAL	ConPlan Total CDBG-R \$ Expended ACTUAL	ConPlan Total NSP \$ Expended ACTUAL	ConPlan Total ADA \$ Expended ACTUAL	ConPlan Total Non Federal Leverage \$ Expended ACTUAL	
	PRIOR Con Plan	10-11	11-12	12-13	13-14														14-15
29	X					Contra Costa Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	CDBG-R - Door Replacement	Project replaces a front exterior door.	MEDIUM-Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1		\$ -	\$ -	\$ -	\$ -	\$ -	
30	X					CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA 925-313-6124	CDBG-R - Synergy House	Project conducted a feasibility study of two possible locations for a homeless transitional housing facility for	MEDIUM-Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1		\$ -	\$ 20,000	\$ -	\$ -	\$ 16,488	
31	X					Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	CDBG-R - Capacity Doubling Build-Out	Project expands capacity at a job training and placement facility to create two additional training classrooms, one additional life skills classroom, additional bathrooms and office space.	MEDIUM-Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1		\$ -	\$ -	\$ -	\$ -	\$ 122,054	
TOTAL - INFRASTRUCTURE, PUBLIC FACILITIES, ACCESSIBILITY												7	\$ 296,660	\$ 296,660	\$ 179,660	\$ -	\$ -	\$ -	\$ 148,147
CD-8 - ADMINISTRATION: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grants in a fiscally prudent manner.																			
32		X	X			City of Antioch 200 H Streets Antioch, CA 94509	Administration/ Planning	Grant administration supports the development of viable urban communities through general management, oversight, & coordination of CDBG program, and by developing & strengthening partnerships among all levels of government and the private sector.	N/A - Required	N/A	21A - 24CFR570.206(a)	0	\$ 94,643	\$ 94,643	\$ -	\$ -	\$ -	\$ -	
TOTAL - PROGRAM ADMIN												0	\$ 94,643	\$ 94,643	\$ -	\$ -	\$ -	\$ -	\$ -
H1 - HOMELESS SERVICES (Housing Related) - Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.																			
33		X	X			CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA 925-313-6124	Adult Interim Housing Program	Program is 24-hour shelter operating in Concord and Richmond providing wrap-around services, inc. case management & housing assistance, to assist persons to find appropriate long-term housing. The program has a combined capacity to serve 175 men and women.	HIGH - Homeless Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	39	\$ 141,687	\$ -	\$ -	\$ -	\$ 15,000	\$ 141,687	
34		X	X			Northern California Family Center 2244 Pacheco Blvd. Martinez CA 94553 925 370-1990	Shelter for Runaway and Homeless Youth	Program provides homeless youth under 18 with: 24-hour telephone consultation, food, clothing, shelter, and mediation.	HIGH - Homeless Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	38	\$ 100,016	\$ -	\$ -	\$ -	\$ 5,000	\$ 100,016	
TOTAL - HOMELESS SERVICES - HOUSING RELATED												77	\$ 241,703	\$ -	\$ -	\$ -	\$ 20,000	\$ 241,703	
H2 - Homeless Services (Services Only) - Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.																			
35		X	X			Contra Costa Crisis Center P.O. Box 3364 Walnut Creek, CA 94598 925-939-1916	Homeless Hotline/211 Contra Costa	Program provides 24-hour counseling, support, and resource information by phone for homeless individuals and families, as well as Emergency motel vouchers and free, personal voice mail boxes for homeless people.	HIGH - Homeless Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	4,051	\$ 129,065	\$ -	\$ -	\$ -	\$ 10,000	\$ 129,065	
36		X	X			SHELTER, Inc. 1815 Arnold Drive Martinez, CA 94553 925-957-7595	Emergency Housing & Homeless Services	Program prevents/ends homelessness by providing residents with one-time financial assistance for move-in costs, past due rent or mortgage payments. Case managers provide support and guidance to households that need help beyond one month's rent.	HIGH - Homeless Services	Suitable Living Environments Affordability	NO FEDERAL FUNDING	290	\$ 1,474,810	\$ -	\$ -	\$ -	\$ 14,000	\$ 1,474,810	
TOTAL - HOMELESS SERVICES ONLY												4,341	\$ 1,603,875	\$ -	\$ -	\$ -	\$ 24,000	\$ 1,603,875	
TOTAL - NON-HOUSING COMMUNITY DEVELOPMENT STRATEGY												14,198	\$ 5,527,959	\$ 1,489,327	\$ 179,660	\$ -	\$ 96,000	\$ 4,186,779	
PRIORITY HOUSING NEEDS																			
AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.																			
37		X	X			Housing Authority of CC County 3133 Estudillo Street Martinez, CA 94553 925-957-8000	Rental Rehabilitation Program	Program provides low-interest, deferred payment loans to owners of rental housing units that rent to low-income tenants. Owners provide matching funds from conventional loans or cash. Private enterprise contractors and local workers perform the necessary rehabilitation work, while local suppliers provide materials. Provide 5-10 loans	HIGH - Low/Mod Renters	Decent Affordable Housing Affordability	NO FEDERAL FUNDING	8	\$ 192,550	\$ -	\$ -	\$ -	\$ 192,550	\$ 192,550	
38		X	X			Vista Diablo Mobile Home Park Sierra Corporate Management 320 N. Park Vista St. Anaheim, CA 92806 714-575-5130	Rent Subsidy	Program provides rent subsidy to Vista Diablo Mobile Home Park Low Income Seniors.	HIGH - Low/Mod Renters	Decent Affordable Housing Affordability	NO FEDERAL FUNDING	92	\$ 95,991	\$ -	\$ -	\$ -	\$ 95,991	\$ 95,991	
TOTAL - EXPAND AFFORDABLE RENTAL HOUSING												100	\$ 288,541	\$ -	\$ -	\$ -	\$ 288,541	\$ 288,541	
AH-2: Increase homeownership opportunities																			
39		X	X			First Home, Inc., 5517 Geary Blvd. San Francisco, CA 94121 415-561-5600	First Time Homebuyer Program (FTHB)	Program provides down payment assistance for residents to purchase their first home. Hold 2 home buyer seminars; 1 professional sector workshop; counsel all interested buyers; close 10 loans.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	NO FEDERAL FUNDING	2	\$ 108,147	\$ -	\$ -	\$ -	\$ 108,147	\$ 108,147	
40		X	X			Habitat for Humanity East Bay 2619 Broadway Oakland, CA 94612 510-251-6304	Acquisition & Rehabilitation of Foreclosed Properties	Program acquires foreclosed properties, rehabilitates home, and sells to qualified low and moderate income buyers.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	NSP Only-LH-25% Set-Aside LH25 Acq/Rehab	4	\$ 713,964	\$ -	\$ -	\$ 713,964	\$ -	\$ -	
41		X	X			Heart & Hands of Compassion P.O. Box 5783 Concord, CA 94524 925-687-9977	Acquisition & Rehabilitation of Foreclosed Properties	Program acquires foreclosed properties, rehabilitates home, and sells to qualified low and moderate income buyers.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	NSP Only - LMMI NSP-Acq Rehab	5	\$ 634,558	\$ -	\$ -	\$ 634,558	\$ -	\$ -	
TOTAL - INCREASE HOMEOWNERSHIP												11	\$ 1,456,669	\$ -	\$ -	\$ 1,348,522	\$ 108,147	\$ 108,147	

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#	X=Activity Funded					Agency Name, Address & Telephone Number	Project Name	Project Objective/Description	Con Plan Priority	Objective & Outcome	HUD CODES Matrix Code, National Objective, Eligibility	ConPlan Total Service Quantity Achieved ACTUAL	ConPlan Total All Dollars Expended to Address Need	ConPlan Total CDBG-EN, PI,RLF,Prior Yr \$ Expended ACTUAL	ConPlan Total CDBG-R \$ Expended ACTUAL	ConPlan Total NSP \$ Expended ACTUAL	ConPlan Total ADA \$ Expended ACTUAL	ConPlan Total Non Federal Leverage \$ Expended ACTUAL	
	PRIOR Con Plan	10-11	11-12	12-13	13-14														14-15
AH-3: Maintain and preserve the existing affordable housing stock.																			
42		X	X			CCC Dept of Conservation & Development 651 Pine Street, 4th Floor Martinez, CA 94553 925-335-1115	Neighborhood Preservation Program	This program provides low-interest, deferred payment loans for housing rehabilitation to lower income Antioch homeowners.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	NO FEDERAL FUNDING	6	\$ 97,310	\$ -	\$ -	\$ -	\$ 97,310	\$ 97,310	
TOTAL - MAINTAIN SINGLE FAMILY HOUSING STOCK												6	\$ 97,310	\$ -	\$ -	\$ -	\$ 97,310	\$ 97,310	
AH-4: Reduce the number and impact of home foreclosures.																			
43		X	X			Community Housing Develpt Corp. 1535-A Third Street Richmond, CA 94801 510-412-9290	CCC Home Equity Preservation Alliance (HEPA)	Project is a coalition of agencies serving families that are at risk of losing their home because of Contra Costa County's current foreclosure crisis and the last 5 year increase in subprime lending.	Medium - Other Services	Suitable Living Environments Sustainability	NO FEDERAL FUNDING	282	\$ 71,233	\$ -	\$ -	\$ -	\$ 47,000	\$ 71,233	
TOTAL - REDUCE FORECLOSURES												282	\$ 71,233	\$ -	\$ -	\$ -	\$ 47,000	\$ 71,233	
AH-5: Increase the supply of appropriate and supportive housing for special needs populations.																			
44		X	X			Satellite Housing Inc. 1521 University Ave. Berkeley, CA 904703 510-647-0700	Tabora Gardens	Project will provide 85 units for seniors within the high priority NSP target area. Council approved \$1.9 million in NSP funding April 2010, The estimated total cost of this development is \$25 million, complete in 2013.	HIGH- Non Homeless Special Needs Housing	Decent Affordable Housing Affordability	NSP Only - LH 25% Set-Aside	0	\$ 413,411	\$ -	\$ -	\$ 113,411	\$ 300,000	\$ 300,000	
TOTAL - INCREASE SUPPPORTIVE HOUSING												0	\$ 413,411	\$ -	\$ -	\$ 113,411	\$ 300,000	\$ 300,000	
AH-6: Preserve existing special needs housing.																			
No Funded Projects																			
TOTAL - PRESERVE EXISTING SPECIAL NEEDS HOUSING																			
AH-7: Adapt or modify existing housing to meet the needs of special needs populations.																			
No Funded Projects																			
TOTAL - ADAPT OR MODIFY EXISTING HOUSING FOR SPECIAL NEEDS																			
TOTAL - IMPROVE ACCESS TO SERVICES IN SPECIAL NEEDS HOUSING																			
Totals for 2010-15 Consolidated Plan												14,597	\$ 7,855,123	\$ 1,489,327	\$ 179,660	\$ 1,461,933	\$ 936,999	\$ 5,052,011	

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#	X=Activity Funded					Agency Name, Address & Telephone Number	Project Name	IDIS Acct# Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	Total \$ Any Source AWARDED	Total \$ Any Source EXPENDED	\$ CDBG-EN AWARDED	\$ CDBG-EN EXPENDED	\$ CDBG RLF AWARDED	\$ CDBG RLF EXPENDED	\$ CDBG PI AWARDED	\$ CDBG PI EXPENDED	\$ CDBG Prior Year AWARDED	\$ CDBG Prior Year EXPENDED	\$ CDBG-R AWARDED	\$ CDBG-R EXPENDED	\$ NSP AWARDED	\$ NSP EXPENDED	\$ ADA AWARDED	\$ ADA EXPENDED	\$ Agency Leverage	\$ Total Leverage								
	PRIOR Con Plan	10-11	11-12	12-13	13-14																									14-15							
PRIORITY COMMUNITY DEVELOPMENT NEEDS																																					
CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns, such as substance abuse, hunger, and other issues.																																					
1		X	X				Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project	NO FEDERAL FUNDING	Completed	120	138	\$ 15,000	\$ 15,000													\$ 15,000	\$ 15,000	\$ 14,532	\$ 29,532							
2		X	X				Child Abuse Prevention Council 2120 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Post Partum Home Visitation Program	#492 05	Completed	10	74	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000													\$ 78,000	\$ 78,000							
3		X	X				Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment	#493 05N	Completed	70	99	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000													\$ 126,571	\$ 126,571							
4		X	X				Food Bank of Contra Costa 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution	#496 05W	Completed	2,500	3,710	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000													\$ 529,392	\$ 529,392							
5		X	X				Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services	NO FEDERAL FUNDING	Completed	150	125	\$ 20,000	\$ 20,000													\$ 20,000	\$ 20,000		\$ 20,000							
6		X	X				STAND! Against Violent Environments 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program	#495 05	Completed	11	35	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000													\$ 46,345	\$ 46,345							
											2,861	4,181	\$ 56,000	\$ 56,000	\$ 21,000	\$ 21,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000	\$ 794,840	\$ 829,840
CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																																					
7		X	X				The Bedford Center 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program	#497 05A	Open	2	4	\$ 10,000	\$ 5,376	\$ 10,000	\$ 5,376													\$ -	\$ -							
8		X	X				City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center	#502 05A	Completed	3,500	3,830	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000													\$ 50,000	\$ 50,000							
9		X	X				City of Antioch 200 H Streets Antioch, CA 94509	Senior Nutrition Program	#503 05A	Completed	500	779	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000													\$ -	\$ -							
10		X	X				Contra Costa Senior Legal Svcs. 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly	#498 05A	Completed	85	85	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000													\$ 39,093	\$ 39,093							
11		X	X				Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa	#506 05A	Completed	275	326	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000													\$ 15,675	\$ 15,675							
12		X	X				Senior Outreach Services of Contra Costa County 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	#500 05A	Completed	135	202	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000													\$ 118,149	\$ 118,149							
13		X	X				Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management	#499 05A	Completed	40	62	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000													\$ 5,110	\$ 5,110							
											4,537	5,288	\$ 56,000	\$ 51,376	\$ 56,000	\$ 51,376	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 228,027	\$ 228,027	

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#	X=Activity Funded					Agency Name, Address & Telephone Number	Project Name	IDIS Acct # Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	FY 2010-11		FY 2010-11		FY 2010-11		FY 2010-11		FY 2010-11		FY 2010-11		FY 2010-11		\$ Agency Leverage	\$ Total Leverage			
	PRIOR Con Plan	10-11	11-12	12-13	13-14							14-15	Total \$ Any Source AWARDED	Total \$ Any Source EXPENDED	\$ CDBG-EN AWARDED	\$ CDBG-EN EXPENDED	\$ CDBG RLF AWARDED	\$ CDBG RLF EXPENDED	\$ CDBG PI AWARDED	\$ CDBG PI EXPENDED	\$ CDBG Prior Year AWARDED	\$ CDBG Prior Year EXPENDED	\$ CDBG-R AWARDED	\$ CDBG-R EXPENDED	\$ NSP AWARDED			\$ NSP EXPENDED	\$ ADA AWARDED	\$ ADA EXPENDED
CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																														
14		X	X			Amador Institute 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth	NO FEDERAL FUNDING	Completed	4	7	\$ 7,000	\$ 7,000													\$ 7,000	\$ 7,000	\$ 259,207	\$ 266,207	
15		X	X			CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children	#504 05N	Completed	10	74	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000													\$ 91,186	\$ 91,186	
16		X	X			City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs	#501 05D	Open	96	109	\$ 15,000	\$ 8,387	\$ 15,000	\$ 8,387													\$ -	\$ -	
									110	190	\$ 27,000	\$ 20,387	\$ 20,000	\$ 13,387	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000	\$ 350,393	\$ 357,393
CD-4 NON-HOMELESS-SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.																														
17		X	X			Lions Blind Center of DV 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired	#505 05B	Completed	14	21	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000													\$ 33,409	\$ 33,409	
18		X	X			STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rollie Mullen Center Emergency Shelter	#507 05G	Completed	25	25	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000													\$ 355,750	\$ 355,750	
									39	46	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 389,159	\$ 389,159	
CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																														
19		X	X			Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Fair Housing Counseling	NO FEDERAL FUNDING	Completed	24	20	\$ 10,000	\$ 10,000														\$ 10,000	\$ 10,000	\$ 26,667	\$ 36,667
									24	20	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 26,667	\$ 36,667
CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																														
20		X	X			Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NxLevel Small Business Training	#511 18C	Completed	12	14	\$ 13,000	\$ 12,160	\$ 13,000	\$ 12,160													\$ 4,941	\$ 4,941	
21		X	X			Contra Costa Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Success	#512 18C	Completed	15	15	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000													\$ 28,425	\$ 28,425	
22		X	X			Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)	#513 05H	Completed	11	19	\$ 97,000	\$ 970,100	\$ 97,000	\$ 970,100													\$ 318,602	\$ 318,602	
									38	48	\$ 125,000	\$ 997,260	\$ 125,000	\$ 997,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 351,968	\$ 351,968	
CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																														
23		X				Antioch Historical Society 1500 West 4th Street Antioch, CA 94509 925-757-2409	CDBG-R - HVAC and Bathroom ADA Improvements	#486	Open	1	1															\$ 15,885		\$ -	\$ -	
24		X				Brighter Beginnings 512 W. 5th Street Antioch, CA 94509 (925) 757-5303	CDBG-R - Replace Roof of First 5 Center	#487	Completed	1	1															\$ 7,000		\$ 8,075	\$ 8,075	
25		X				Bedford Center 1811 C Street Antioch, CA 94509 925-778-4251	CDBG-R - HVAC Replacement	#485	Completed	1	1															\$ 15,000		\$ 1,530	\$ 1,530	
26		X				City of Antioch 200 H Streets Antioch, CA 94509	CDBG-R - Downtown Roadway Rehabilitation and Ramps	#488 03K	Completed	1	1															\$ 121,775		\$ -	\$ -	
27		X	X			City of Antioch 200 H Streets Antioch, CA 94509	Sidewalk and Handicap Ramps	#509 03L	Open			\$ 94,000	\$ 56,789	\$ 94,000	\$ 56,789													\$ -	\$ -	
28		X	X			City of Antioch 200 H Streets Antioch, CA 94509	Downtown Roadway Rehabilitation and Ramps	#510 03K	Open			\$ 250,000	\$ 239,871	\$ 250,000	\$ 239,871													\$ -	\$ -	

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Table with columns for Agency Name, Project Name, IDIS Acct#, Project Status, Service Qty GOAL, Service Qty ACTUAL, Total \$ Any Source AWARDED, Total \$ Any Source EXPENDED, and various funding source columns (CDBG-EN, CDBG RLF, CDBG PI, CDBG Prior Year, CDBG-R, NSP, ADA, Agency Leverage, Total Leverage). Includes sub-sections for CD-8 ADMINISTRATION, H1 HOMELESS SERVICES, H2 Homeless Services, and PRIORITY HOUSING NEEDS.

**2010-15 Consolidated Plan Reporting -
All Action Plans CAPERs**

#	X=Activity Funded					Agency Name, Address & Telephone Number	Project Name	FY 2010-11 - FY 2010-11 - FY 2010-11 - FY2010-11 - FY2010-11 - FY 2010-11 - FY 2010-11 - FY 2010-11 - FY2010-11 - FY2010-11 - FY2010-11 - FY2010-11 - FY2010-11																								\$ Agency Leverage	\$ Total Leverage	
	PRIOR Con Plan	10-11	11-12	12-13	13-14			14-15	IDIS Acct# Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	Total \$ Any Source AWARDED	Total \$ Any Source EXPENDED	\$ CDBG-EN AWARDED	\$ CDBG-EN EXPENDED	\$ CDBG RLF AWARDED	\$ CDBG RLF EXPENDED	\$ CDBG PI AWARDED	\$ CDBG PI EXPENDED	\$ CDBG Prior Year AWARDED	\$ CDBG Prior Year EXPENDED	\$ CDBG-R AWARDED	\$ CDBG-R EXPENDED	\$ NSP AWARDED	\$ NSP EXPENDED	\$ ADA AWARDED	\$ ADA EXPENDED						
AH-3: Maintain and preserve the existing affordable housing stock.																																		
42		X	X			CCC Dept of Conservation & Development 651 Pine Street, 4th Floor Martinez, CA 94553 925-335-1115	Neighborhood Preservation Program	NO FEDERAL FUNDING	Completed	12	6	\$ 350,000	\$ 97,310														\$ 350,000	\$ 97,310	\$ -	\$ 97,310				
									12	6	\$ 350,000	\$ 97,310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
AH-4: Reduce the number and impact of home foreclosures.																																		
43		X	X			Community Housing Develpt Corp. 1535-A Third Street Richmond, CA 94801 510-412-9290	CCC Home Equity Preservation Alliance (HEPA)	NO FEDERAL FUNDING	Completed	45	282	\$ 47,000	\$ 47,000														\$ 47,000	\$ 47,000	\$ 24,233	\$ 71,233				
									45	282	\$ 47,000	\$ 47,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
AH-5: Increase the supply of appropriate and supportive housing for special needs populations.																																		
44		X	X			Satellite Housing Inc. 1521 University Ave. Berkeley, CA 904703 510-647-0700	Tabora Gardens	NO FEDERAL FUNDING	Open	85	0	\$ 2,283,755	\$ 413,411													\$ 1,983,755	\$ 113,411	\$ 300,000	\$ 300,000	\$ -	\$ 300,000			
									85	0	\$ 2,283,755	\$ 413,411	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
AH-6: Preserve existing special needs housing.																																		
No Funded Projects																																		
\$ -																																		
AH-7: Adapt or modify existing housing to meet the needs of special needs populations.																																		
No Funded Projects																																		
\$ -																																		
AH-8: Improve access to services for those in special needs housing.																																		
No Funded Projects																																		
									13,363	14,597	\$ 5,885,889	\$ 3,888,258	\$ 781,500	\$ 1,489,327	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 179,660	\$ 3,644,306	\$ 1,461,933	\$ 1,460,083	\$ 936,999	\$ 4,115,012	\$ 5,052,011

APPENDIX B: FINANCIAL SUMMARY REPORT (PR 26)

IDIS

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR 26 - CDBG Financial Summary Report

DATE: 10/20/2011
 TIME: 5:44:16 pm
 PAGE: 1/1

Grantee	ANTIOCH, CA
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	108,316.33
02 ENTITLEMENT GRANT	782,891.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	35,006.48
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	6,428.02
08 TOTAL AVAILABLE (SUM, LINES 01-07)	932,641.83
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	464,794.70
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	464,794.70
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	78,127.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	542,921.70
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	389,720.13
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	464,794.70
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	464,794.70
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	464,794.70
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	464,794.70
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	197,763.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	11,237.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(97,000.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	112,000.00
32 ENTITLEMENT GRANT	782,891.00
33 PRIOR YEAR PROGRAM INCOME	232,393.70
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(230,191.87)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	785,092.83
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.27%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	78,127.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	78,127.00
42 ENTITLEMENT GRANT	782,891.00
43 CURRENT YEAR PROGRAM INCOME	35,006.48
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	817,897.48
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.55%

APPENDIX C: PUBLIC NOTIFICATION

East County Times

1700 Cavallo Road
Antioch, CA 94509
(925) 779-7115

Antioch, City Of
Georgina Meek, PO BOX 5007
Antioch CA 94531-5007

PROOF OF PUBLICATION

FILE NO. CDBG

In the matter of

East County Times

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter.

I am the Principal Legal Clerk of the East County Times, a newspaper of general circulation, printed and published at 2640 Shadelands Drive in the City of Walnut Creek, County of Contra Costa, 94598

And which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Contra Costa, State of California, under the date of January 6, 1919. Case Number 8268.

The notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

9/1/2011

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California.
On this 1st day of September, 2011.

Signature

Legal No.

0004143945

CITY OF ANTIOCH NOTICE OF STUDY SESSION AND PUBLIC HEARING COMMUNITY DEVELOP- MENT BLOCK GRANT (CDBG) PROGRAM

NOTICE IS HEREBY GIVEN that the Antioch City Council will engage in a Study Session to consider the needs of Antioch's lower income residents and areas on Tuesday, September 13, 2011 at 7:00 p.m. in the Antioch City Council Chambers located at Third and 'H' Streets in Antioch, California. The Antioch City Council will be considering an increase in the size of CDBG-funded grants to be made in 2012-14, and narrowing the scope of proposals that will be accepted for funding for that two year grant cycle.

City Council will also conduct a Public Hearing on Tuesday, September 27, 2011 at 7:00 p.m. at the above location to make recommendations on the following matters: (1) direction for proposals and funding for FY 2012-14; and (2) approval of the FY 2010-11 Consolidated Annual Performance and Evaluation Report (CAPER) detailing the use of CDBG and Antioch Development Agency (ADA) funds.

Interested parties are encouraged to send comments on the needs of Antioch's lower income residents and areas, or comments on 2010-11 accomplishments utilizing CDBG and Antioch Development Agency funds. Written comments should be submitted to the CDBG Program Specialist, City of Antioch, 200 'H' Streets, Antioch, CA 94531, or emailed to house@ci.antioch.ca.us by 5:00 pm on Monday, September 25, 2011. Comments concerning accomplishments will be submitted with the CAPER on September 30, 2011, while comments concerning needs will continue to be accepted through April 23, 2012, and submitted to the Department of Housing and Urban Development with the FY 2012-13 Action Plan on May 15, 2012. Comments can also be made in person at the Study Session or the Public Hearing detailed above.

A detailed explanation of the CDBG program and available reports and studies, as well as a history of proposed actions and accomplishments from 2005 to the present, can be accessed via the internet at <http://www.ci.antioch.ca.us/CitySvcs/CDBG.htm>. Copies of the draft FY 2010-11 CAPER are also available for review during normal business hours in the City Clerk's office, located at 200 'H' Streets, 1st floor in Antioch CA and the Community Development Department Office located at 200 'H' Streets, 2nd floor in Antioch, CA. Facilities are accessible to the mobility impaired.

If you have any com-

ments or questions, call Teri House, CDBG Program Specialist, at (925) 779-7037, or e-mail house@ci.antioch.ca.us. Disabled individuals requiring special accommodation in order to participate in the public hearing process should contact the above. Hearing impaired individuals may call the California Relay Service at (800) 735-2929 for assistance.

Dated: August 30, 2011

L. Jolene Martin,
City Clerk
ECT#44143945
Sept. 1, 2011

RECEIVED

SEP 1 2 2011

CITY OF ANTIOCH
FINANCE DEPT.