

CITY OF ANTIOCH 2020-2021 ACTION PLAN

EXPECTED RESOURCES

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The funding allocation below reflects all funds reasonably expected over the five-year Consolidated Plan period of FY 2020-25. Assumptions include:

- CDBG amount based on 2020 allocation, may vary each year.
- CDBG Expected Amount for Remainder of ConPlan also includes \$240,008 in prior year and revolving loan funds that were not allocated in Year 1.
- Housing Successor amount based on current patterns of spending and amount available. May fluctuate with State funding sources coming available for affordable housing, as well as unanticipated affordable housing opportunities that may present during the period.
- Assumes 1 round of Corona virus relief monies in the amount of \$509,257 allocated.

Anticipated Resources

Table 109 – Expected Resources by Priority

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	865,689	0	79,704	945,393	3,511,283	Expected amount estimated as \$865,689 annually.

Table 109 – Expected Resources by Priority

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other CDBG-CV	public - federal	Public Services	509,257	0	0	509,257	0	Federal CARES Act funding disbursed to cities through the CDBG program, designated as CDBG-CV (Corona Virus). One-time (presumed) funding.
Other Housing Successor-Redevelopment	public - local	Housing	1,520,000	0	0	1,520,000	5,030,000	Housing Successor to the Antioch Development Agency, housing funds used for homeless activities, housing rehabilitation and various other housing activities.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Although CDBG regulations do not require matching funding, the City of Antioch rewards the leveraging of federal funding in its Application Evaluation Scoring tool. A total of 20 points, or 20% of the total possible score of 100 points, is determined in the Fiscal Management & Analysis section:

- Applicant demonstrates sound fiscal management ability in current Audit and Management letter with zero or minor findings (Att. D) and complies with Single Audit requirements if expending over \$750k federal in year. 8 pts
- Applicant demonstrates balance & diversity of fund sources other than City/Consortium CDBG (prior/letters of funding commitment, (Att. E). 4 pts
- The cost per beneficiary is reasonable compared to services provided, and the activity is cost effective. 2 pts
- The percentage of funds requested to serve Antioch residents is proportional to the program budget and total persons served. 2 pts

- Applicant demonstrates a high need for Antioch funding, but would remain stable without it. 2 pts
- Applicant spends less than 20% of budget on administration. 2 pts

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

In late 2019, the City of Antioch conveyed a 4.7 acre parcel of land with a homeless shelter overlay to the County for \$1 for the purpose of constructing a 50-bed homeless shelter, 30-bed warming center, a CARE center with daily dining/food services, a Restoration (sobering) Center, and 30-50 micro-pad SRO units for singles and homeless transitional aged youth.

Funding identification is ongoing with considerable support from State and Federal Senators and the County Board of Directors. Sources include state HEAP funds, City Housing Successor funds, County Homeless Continuum of Care (McKinney/Vento) funds, County CDBG, and County discretionary funds.

Discussion

The City strives to effectively allocate and utilize all resources at its disposal to address the most pressing needs of lower income residents and neighborhoods in Antioch. The breadth of projects funded show a thoughtful approach bringing needed services and infrastructure to Antioch residents while successfully leveraging federal dollars. The City is committed to providing affordable housing and homeless services to the lowest income Antioch residents as is witnessed in the donation of land to build a much-needed homeless shelter and CARE Center to bring homeless services to East Contra Costa County, which has experienced the highest rate of unsheltered persons in the County.

It remains to be seen how the Corona virus pandemic will impact the local economy in the long term. The City anticipates long-term effects on revenues and a slower recovery than our Bay area neighbors to the west, where job sectors are stronger, as was the case with the last recession.

ANNUAL GOALS AND OBJECTIVES

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Table 110 – Goal Summary								
Sort Order	Goal Name	Start Year	End Year	Category	Geo-graphic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	H-1: Permanent Housing for Homeless.	2020	2025	Homeless	City of Antioch	Homelessness	Housing Successor \$55,000	Public service activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted Homeless Person Overnight Shelter: 28 Persons Assisted
2	H-2: Prevention of Homelessness.	2020	2025	Homeless	City of Antioch	Homelessness	CDBG-CV: \$440,000 Housing Successor \$105,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 1550 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 276 Households Assisted
3	CD-1: General Public Services.	2020	2025	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 180 Persons Assisted
4	CD-2: Non-Homeless Special Needs.	2020	2025	Non-Homeless Special Needs	City of Antioch	Non-Housing Community Development	CDBG: \$70,000	Public service activities other than Low/Moderate Income Housing Benefit: 988 Persons Assisted
5	CD-3: Youth.	2020	2025	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 53 Persons Assisted
6	CD-4: Fair Housing.	2020	2025	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$25,000	Public service activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted

Table 110 – Goal Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geo-graphic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	CD-5: Tenant/Landlord Counseling.	2020	2025	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$30,000 CDBG-CV: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 175 Persons Assisted
8	CD-6: Economic Development.	2020	2025	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$80,000	Other: 17 Other
9	CD-7: Infrastructure and Accessibility:	2020	2025	Non-Housing Community Development	Low/Mod Area	Non-Housing Community Development	CDBG: \$282,296	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2000 Persons Assisted
10	CD-8: Public Facilities For Homeless and Emergency	2020	2025	Non-Housing Community Development	Low/Mod Area	Non-Housing Community Development	CDBG: \$195,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2000 Persons Assisted
11	CD-9: Administration:	2020	2025	Administration	City of Antioch	Administration	CDBG: \$143,393 CDBG-CV: \$19,257	Other: 1 Other
12	AH-3: Maintain and Preserve Affordable Housing.	2020	2025	Affordable Housing	City of Antioch	Affordable Housing	Housing Successor \$1,350,000	Public service activities for Low/Moderate Income Housing Benefit: 25 Households Assisted Homeowner Housing Rehabilitated: 15 Household Housing Unit Direct Financial Assistance to Homebuyers: 5 Households Assisted
13	AH-4: Reduce household energy costs.	2020	2025	Affordable Housing	City of Antioch	Affordable Housing	CDBG: \$30,000	Homeowner Housing Rehabilitated: 80 Household Housing Unit

Goal Descriptions

Table 111 – Goal Descriptions		
1	Goal Name	H-1: Permanent Housing for Homeless.
	Goal Description	<p>Further “Housing First” approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability. Three projects are funded toward meeting this goal:</p> <ol style="list-style-type: none"> 1. CCC Health, Housing and Homeless Services - CORE Homeless Outreach (\$30,000 Housing Successor, serve 300) 2. ICCCC - Winter Nights Emergency Family Shelter (\$15,000 Housing Successor, serve 18) 3. STAND! - Emergency Domestic Violence Shelter (\$10,000 Housing Successor, serve 10)
2	Goal Name	H-2: Prevention of Homelessness.
	Goal Description	<p>Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling. Five programs are funded under this goal:</p> <ol style="list-style-type: none"> 1. Bay Area Legal Aid - Housing & Homeless Prevention (\$25,000 Housing Successor, serve 150) 2. Contra Costa Crisis Center - Crisis/2-1-1 Homeless Services (\$10,000 Housing Successor, serve 1,000) 3. Loaves and Fishes - Antioch Dining Room (\$10,000 CDBG-CV, \$10,000 Housing Successor, total \$20,000, serve 400) 4. SHELTER Inc - Homeless Prevention/Rapid Rehousing (\$300,000 CDBG-CV, \$30,000 Housing Successor, total \$330,000, serve 180) 5. St. Vincent de Paul - Homeless Prevention Project (\$130,000 CDBG-CV, \$30,000 Housing Successor, total \$160,000, serve 96)
3	Goal Name	CD-1: General Public Services.
	Goal Description	<p>Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns. This Goal contains two projects/activities serving 180 Antioch residents, totaling \$20,000 CDBG:</p> <ol style="list-style-type: none"> 1. Cancer Support Community, Antioch Center to serve 30 clients - \$10,000 CDBG. 2. Opportunity Junction, Technology Center Training, 150 clients - \$10,000 CDBG.

4	Goal Name	CD-2: Non-Homeless Special Needs.
	Goal Description	<p>Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly and frail elderly, victims of domestic violence, persons with HIV/AIDS, persons with mental, physical and developmental disabilities, abused children, illiterate adults and migrant farm workers.</p> <p>This Goal encompasses seven (7) projects/activities serving 988 Antioch residents including those who are elderly, severely disabled adults, and battered spouses, totaling \$70,000 CDBG, \$30,000 CDBG-CV, and \$10,000 Housing Successor funding:</p> <ol style="list-style-type: none"> 1. CC Senior Legal Services, Legal Services for older Americans (\$10,000 CDBG, serve 100) 2. Lions Center for the Visually Impaired - Independent Living Skills (\$10,000 CDBG, serve 28) 3. Meals on Wheels Diablo Region - Meals on Wheels (\$10,000 CDBG, \$20,000 CDBG-CV, serve 250) 4. Meals on Wheels Diablo Region, Care Management (\$10,000 CDBG, \$10,000 CDBG-CV, \$10,000 Housing Successor, total \$30,000, serve 150) 5. Ombudsman Services CC - Advocacy in Care Facilities (\$10,000 CDBG, serve 125) 6. Choice in Aging - Bedford Center Adult Day Health Care (\$10,000 CDBG, serve 35) 7. Contra Costa Family Justice Alliance - Navigation for Victims of DV, Abuse, Trafficking (\$10,000 CDBG, serve 300)
5	Goal Name	CD-3: Youth.
	Goal Description	<p>Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.</p> <p>This goal contains two projects/activities serving 53 abused or at-risk Antioch youth, with CDBG funds totaling \$20,000.</p> <ol style="list-style-type: none"> 1. Bay Area Crisis Nursery - Emergency Child Shelter Services (\$10,000 CDBG, serve 13 children) 2. Court Appointed Special Advocates - Serving Foster Children (\$10,000 CDBG, serve 40 children)
6	Goal Name	CD-4: Fair Housing.
	Goal Description	<p>Continue to promote fair housing activities and affirmatively further fair housing to eliminate discrimination in housing choice in Antioch.</p> <p>This goal has one project/activity serving 50 Antioch residents, totaling \$25,000 CDBG (from Admin Funds)</p> <ol style="list-style-type: none"> 1. ECHO Housing - Fair Housing Services (\$25,000 CDBG Admin, serve 50)

7	Goal Name	CD-5: Tenant/Landlord Counseling.
	Goal Description	Support the investigation and resolution of disagreements between tenants and landlords and to educate both as to their rights and responsibilities, so as to help prevent people from becoming homeless and to ensure fair housing opportunity. This goal has one project/activity serving 175 Antioch residents, totaling \$30,000 CDBG plus \$20,000 CDBG-CV: 1. ECHO Housing - Tenant-Landlord Services (\$30,000 CDBG, \$20,000 CDBG-CV, serve 175)
8	Goal Name	CD-6: Economic Development.
	Goal Description	Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas. This goal has two projects/activities, one serving 15 Antioch microenterprises, and on that trains and places two (2) residents in jobs, total 17 Antioch residents: 1. CocoKids, Road to Success Child Care Microenterprise Development (\$20,000 CDBG, serves 15 microenterprises) 2. Opportunity Junction - Administrative Careers Training Program (\$60,000 CDBG, serves 2)
9	Goal Name	CD-7: Infrastructure and Accessibility.
	Goal Description	Maintain adequate infrastructure in lower income areas, and ensure access for the mobility-impaired by addressing physical access barriers to goods, services, and public facilities in such areas. This goal has one project/activity totaling \$332,000 CDBG: 1. City Hall ADA Accessibility Improvements (Bathrooms, Parking Lot, etc.) (\$282,296 CDBG plus \$49,704 prior year residual funds, total \$332,000, serves 2,000)
10	Goal Name	CD-8: Public Facilities for Homeless and Emergency Services.
	Goal Description	Improve public facilities at which agencies deliver services to homeless residents and those that will serve as Cooling Centers, Warming Centers, and Clean Air Centers. This goal has one project/activity totaling \$195,000 CDBG: 1. Antioch Library, 18th St. Library HVAC Replacement (\$195,000 CDBG, serve 2,000)
11	Goal Name	CD-9: Administration.
	Goal Description	Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner. This goal has only one project/activity: 1. Administration, serving the lower income population and areas of the City, for \$143,393 CDBG plus \$19,257 CDBG-CV, total \$162,650.

12	Goal Name	AH-3: Maintain and Preserve Affordable Housing.
	Goal Description	Maintain and preserve the existing affordable housing stock, including single family residences owned and occupied by lower-income households, multi-family units at risk of loss to the market, and housing in deteriorating or deteriorated lower income neighborhoods. This goal contains three (3) projects serving 45 persons, with \$1,350,000 Housing Successor funding. 1. Bay Area Affordable Homeownership Alliance - Antioch Home Ownership Program (AHOP) (\$50,000 Housing Successor, serve 24) 2. AHOP Homeowner Downpayment Assistance Loans - (\$300,000 Housing Successor, serve 5) 3. Habitat for Humanity East Bay/Silicon Valley - Antioch Housing Rehabilitation Program (\$1,000,000 Housing Successor, serve 15)
13	Goal Name	AH-4: Reduce household energy costs.
	Goal Description	Increase housing and energy security to make housing more affordable to lower income households by reducing the consumption of energy. 1. One project is funded with \$30,000 CDBG-RLF, serve 80 households, to conduct home energy and water assessments for both renters and homeowners, and conducts remediation with free energy-saving devices, plus conduct outreach for other needed housing rehabilitation.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The projects below meet all specific Consolidated Plan priorities and goals.

Table 112 – Project Information	
#	Project Name
1	CCC H3 - CORE Homeless Outreach
2	Interfaith Council - Winter Nights Emergency Family Shelter
3	STAND! - Emergency Domestic Violence Shelter
4	Bay Area Legal Aid - Housing & Homeless Prevention Project
5	Contra Costa Crisis Center - Crisis/2-1-1 Homeless Services
6	Loaves and Fishes - Antioch Dining Room
7	SHELTER Inc. - Homeless Prevention/Rapid Rehousing/Housing & Utility Payments
8	St. Vincent de Paul - Homeless Prevention Project/Housing & Utility Subsidies
9	Cancer Support Community-Antioch Center
10	Opportunity Junction - Technology Center

Table 112 – Project Information	
#	Project Name
11	Choice in Aging - Bedford Center Adult Day Health Care
12	CC Family Justice Alliance-Family Justice Navigation Program
13	CC Senior Legal Services
14	Lion's Center - Independent Living Services
15	MOWDR- Care Management
16	MOWDR- Meals on Wheels
17	Ombudsman Services - Advocacy in Care Facilities
18	Bay Area Crisis Nursery - Emergency Child Shelter Services
19	Court Appointed Special Advocates - Abused Children
20	ECHO Fair Housing Services
21	ECHO Tenant/Landlord Counseling Services
22	COCOKIDS - Childcare Microenterprise Assistance
23	Opportunity Junction CBDO - Admin Careers Training Program
24	City - City Hall Handicap Accessibility Improvements
25	CCC Library - Antioch 18th St. Library HVAC Replacement
26	City-CDBG Administration
27	BAAHA - Antioch Home Ownership Program (AHOP)
28	City - AHOP Homebuyer Downpayment Loans
29	Habitat for Humanity - Homeowner Rehabilitation Program
30	Rising Sun Center for Opportunity - Home Energy & Water Assessment & Remediation

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Allocation priorities were determined by the exhaustive Needs Analysis that was conducted, feedback from the Citizen Participation process, public hearings, and by the extensive public feedback through the web survey, as well as the many consultations that were conducted.

The City of Antioch has extensive housing and community development needs. For further discussion of the obstacles of addressing underserved needs see "AP85: Other Actions". However, lack of adequate funding is one of the most critical obstacles to addressing underserved needs.

Therefore, only eligible activities that meet a High Priority Need, which fulfill one of the listed Goals (AH-1 through 3, etc.) which are established in the 2020-2025 Consolidated Plan, will be funded in the next five years.

AP-38 Project Summary

Project Summary Information

Table 113 – Project Summary		
1	Project Name	CCC H3 - CORE Homeless Outreach
	Target Area	City of Antioch
	Goals Supported	H-1: Permanent Housing for Homeless.
	Needs Addressed	Homelessness
	Funding	Housing Successor-Redevelopment: \$30,000
	Description	CORE teams serve as an entry point into the coordinated entry system for unsheltered persons and work to identify, engage, stabilize and house chronically homeless individuals and families. The outreach teams provide basic needs supplies, counseling, benefits assistance, linkages to healthcare, shelter placement, and referrals and transportation to C.A.R.E. Centers. <i>**Services are not funded with federal funding.</i>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	300 homeless individuals living in Antioch
	Location Description	Throughout City
	Planned Activities	Homeless outreach provision of basic needs supplies, counseling, benefits assistance, linkages to healthcare, shelter placement, and referrals and transportation to C.A.R.E. Centers.
2	Project Name	Interfaith Council - Winter Nights Emergency Family Shelter
	Target Area	City of Antioch
	Goals Supported	H-1: Permanent Housing for Homeless.
	Needs Addressed	Homelessness
	Funding	Housing Successor-Redevelopment: \$15,000
	Description	Program provides emergency shelter, food, tutoring, transportation, case management, housing placement assistance and more to homeless families, operating from October through May each year, and serving up to 30 persons at any given time. <i>**Services are not funded with federal monies.</i>
	Target Date	6/30/2021
	Est #/type families to benefit from activities	18 homeless individuals including children
	Location Description	Rotates between local churches
Planned Activities	Shelter and supportive services for families	
3	Project Name	STAND! - Emergency Domestic Violence Shelter
	Target Area	City of Antioch
	Goals Supported	H-1: Permanent Housing for Homeless.

	Needs Addressed	Homelessness
	Funding	Housing Successor-Redevelopment: \$10,000
	Description	<p>Program shelters up to 24 adult survivors and their children who are fleeing from violent relationships for up to 3 months at no cost. As part of a continuum of care at STAND!, the Shelter provides clients with access to comprehensive supportive services including food, clothing, social and legal advocacy, vocational assistance, children's services, housing and other referrals, and evidence-based counseling, transitioning clients toward independence.</p> <p><i>**Services are not funded with federal monies.</i></p>
	Target Date	6/30/2021
	Est #/type families to benefit	10 individuals who are fleeing domestic violence
	Location Description	Undisclosed in Contra Costa County
	Planned Activities	Emergency shelter and comprehensive supportive services including food, clothing, social and legal advocacy, vocational assistance, children's services, housing and other referrals.
4	Project Name	Bay Area Legal Aid - Housing & Homeless Prevention Project
	Target Area	City of Antioch
	Goals Supported	H-2: Prevention of Homelessness.
	Needs Addressed	Homelessness
	Funding	Housing Successor-Redevelopment: \$25,000
	Description	<p>Provide eviction prevention services that assist lower income Antioch households to help them avoid eviction and homelessness. Services may include tenant information and counseling, negotiations with landlords and/or other advocacy assistance, inquiries into whether there are conditions that require repair, or other situations that might constitute defenses to a proceeding, and legal services that may include advice, information and referral or preparation and filing of required agency and court papers.</p> <p><i>**Services are not funded with federal monies.</i></p>
	Target Date	6/30/2021
	Est #/type families to benefit	150 residents with unstable housing
	Location Description	by telephone
Planned Activities	Services may include tenant information and counseling, negotiations with landlords and/or other advocacy assistance, inquiries into whether there are conditions that require repair, or other situations that might constitute defenses to a proceeding, and legal services that may include advice, information and referral or preparation and filing of required agency and court papers.	

5	Project Name	Contra Costa Crisis Center - Crisis/2-1-1 Homeless Services
	Target Area	City of Antioch
	Goals Supported	H-2: Prevention of Homelessness.
	Needs Addressed	Homelessness
	Funding	Housing Successor-Redevelopment: \$10,000
	Description	<p>Program is 24 hour mental health crisis intervention service and a 2-1-1 information and referral service which utilize a robust and continually updated social service database of local homeless, health and social services programs. Full-time professional staff and highly trained volunteers provide immediate crisis support service as well as immediate information and referrals 24 hours per day - to emergency shelters, emergency food programs, job training, health care and other services. Antioch contracts only for provision of information for homeless services, and connection to the CORE teams through 2-1-1.</p> <p>**Services not funded with federal monies.</p>
	Target Date	6/30/2021
	Est #/type families to benefit	1000 persons inquiring about homeless services
	Location Description	Call center in undisclosed location in Contra Costa County
	Planned Activities	Information and referral, counseling, support.
6	Project Name	Loaves and Fishes - Antioch Dining Room
	Target Area	Low/Mod Area
	Goals Supported	H-2: Prevention of Homelessness.
	Needs Addressed	Homelessness
	Funding	CDBG-CV: \$10,000 Housing Successor-Redevelopment: \$10,000
	Description	<p>Program nourishes the lives of the needy living in Antioch by providing meals and groceries to people who cannot afford to feed themselves or family a nutritious meal.</p> <p>---National Objective: LMA 570.208(a)(1) Low/mod area benefit; Presumed Benefit? NO; Matrix Code: 05Z Other Public Services; Eligibility: 570.201(e) Public Services.</p>
	Target Date	6/30/2020
	Est #/type families to benefit from activities	400 individuals, primarily from low-income area, primarily homeless.
	Location Description	403 West 6th Street, Antioch
	Planned Activities	Serve one nourishing meal plus pantry items per day, five days per week.
7	Project Name	SHELTER Inc. - Homeless Prevention/Rapid Rehousing/Housing & Utility Payments
	Target Area	City of Antioch
	Goals Supported	H-2: Prevention of Homelessness.
	Needs Addressed	Homelessness
	Funding	CDBG-CV: \$300,000 Housing Successor-Redevelopment: \$30,000

	Description	Program both rapidly re-houses homeless households and prevents homelessness for households at immediate risk of losing their home, through case management and financial assistance (e.g., rental assistance such as move-in costs, rental subsidies, and utility payments), particularly for those affected by the Corona virus pandemic. ---National Objective: LMC, 570.208(a)(2)(i)(B) Limited clientele, Require Info; Presumed Benefit? NO; Matrix Code: 05Q Subsistence Payments; Eligibility: 570.201(e) Public Services.
	Target Date	6/30/2021
	Est #/type families to benefit	180 low income Antioch households
	Location Description	by telephone, predominantly
	Planned Activities	Rental assistance, mortgage assistance, utility assistance, rapid rehousing, rent down payment assistance, and other types of assistance. With CV funds, payments will be for those affected by the Corona virus pandemic
8	Project Name	St. Vincent de Paul - Homeless Prevention Project/Housing & Utility Subsidies
	Target Area	City of Antioch
	Goals Supported	H-2: Prevention of Homelessness.
	Needs Addressed	Homelessness
	Funding	CDBG-CV: \$130,000 Housing Successor-Redevelopment: \$30,000
	Description	Project prevents homelessness through the provision of rental assistance, utility assistance, food, medical, employment and transportation support and wrap around services to ensure individuals and families are sheltered. ---National Objective: LMC, 570.208(a)(2)(i)(B) Limited clientele, Require Info; Presumed Benefit? NO; Matrix Code: 05Q Subsistence Payments; Eligibility: 570.201(e) Public Services.
	Target Date	6/30/2021
	Est #/type families to benefit from activities	100 lower income Antioch households
	Location Description	Home visits throughout the City
Planned Activities	Rental assistance, mortgage assistance, utility assistance, downpayment assistance, and other types of assistance. With CV funds, payments will be for those affected by the Corona virus pandemic	
9	Project Name	Cancer Support Community-Antioch Center
	Target Area	City of Antioch
	Goals Supported	CD-1: General Public Services.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000

	Description	The Antioch Cancer Support Community provides comprehensive care, including psycho/social support and integrative therapies, for people with cancer in East Contra Costa County. This includes case management and navigation support to connect under-served members with the community resources they need to address life challenges, as well as transportation and emergency financial assistance for those in greatest need, in order to provide them critical support and enabling access to services and medical care. ---National Objective: LMC, 570.208(a)(2)(B) Limited clientele, Require Info; Presumed Benefit? NO; Matrix Code: 05O Mental Health Services; Eligibility: 570.201(e) Public Services.
	Target Date	6/30/2021
	Est #/type families to benefit	20 individuals with cancer who are seeking support
	Location Description	3505 Lone Tree Way, Suite 3, Antioch CA 94509 is location of office and activities.
	Planned Activities	Care management, support groups, information and referral, navigation, transportation and emergency financial assistance.
10	Project Name	Opportunity Junction - Technology Center
	Target Area	City of Antioch
	Goals Supported	CD-1: General Public Services.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Opportunity Junction's evening Technology Center provides low-income workers, job-seekers, and seniors with accessible training in computer applications, English as a Second Language, typing, and Spanish. The Technology Center operates Monday through Thursday from 5 pm to 9 pm and also offers free access to computers and the Internet. ---National Objective: LMC, 570.208(a)(2)(B) Limited clientele, Require Info; Presumed Benefit? NO; Matrix Code: 05h Employment Training; Eligibility: 570.201(e) Public Services.
	Target Date	6/30/2021
	Est #/type families to benefit	150 lower income adults, especially those with limited English proficiency, who are seeking to improve their employability.
	Location Description	3102 Delta Fair Blvd., Antioch, CA 94509
Planned Activities	Accessible training in computer applications, English as a Second Language, typing, and Spanish.	
11	Project Name	Choice in Aging - Bedford Center Adult Day Health Care
	Target Area	Low/Mod Area and City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000

	Description	Project provides adult day health care at the Bedford Center in Antioch for severely disabled adults, specifically for participants who are severely compromised, very low-income, extremely frail, are dependent on others for daily care, and who have multiple chronic conditions, the majority of which need skilled nursing level of care. The care is provided by a team of health, psychosocial, and activity coordination professionals. The staffing mirrors that of a skilled nursing facility, including a medical director, nurse, social worker, physical, occupational, and speech therapists as needed, as well as a dietitian, activity coordinator, and highly-trained direct care staff. The days are designed to increase socialization, physical and mental engagement, and meet the needs of each individual participant, which includes assistance with medication, feeding, ambulation, and toileting. <i>---National Objective: LMC, 570.208(a)(2)(i)(A) Limited Clientele, Seniors/Severely Disabled Adults; Presumed Benefit? YES Seniors; Matrix Code: 05A Senior Services; Eligibility: 570.201(e) Public Services.</i>
	Target Date	6/30/2021
	Est #/type families to benefit	35 severely disabled adults
	Location	The Bedford Center, 1811 C Street, Antioch, CA 94509
	Planned Activities	Adult day health care for severely disabled adults. This includes both physical care and psycho/social activities and support to increase mental engagement and decrease isolation. Physical care includes assistance with medication, feeding, ambulation, and toileting.
12	Project Name	CC Family Justice Alliance-Family Justice Navigation Program
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Project provides navigation services to victims of domestic violence, sexual assault, child abuse, elder abuse and human trafficking. Navigators provide the glue to the various services offered by partner agencies and are a single trusted point of contact helping clients and their children and families walk through their journey to safety, self-sufficiency and empowerment. <i>---National Objective: LMC 570.208(a)(2)(A) Limited Clientele; Presumed benefit? YES-Battered Spouses; Matrix Code: 05G Services for Victims of DV, Dating Violence, Sexual Assault, or Stalking; Eligibility: 570.201(e) Public Services.</i>
	Target Date	6/30/2021
	Est #/type families to benefit	300 victims of domestic violence, sexual assault, child abuse, elder abuse, and human trafficking
Location	The East Contra Costa County Family Justice Center is located at 3501 Lone Tree Way, Suite 4, Antioch, CA 94509.	

	Planned Activities	The Center brings public and private partners together under one roof to provide wrap-around services. Each Family Justice Center client works with a trained and culturally competent Navigator who serves as the client's single and trusted point of contact with the many on and off-site partners. The Navigator completes comprehensive safety and needs assessment to address safety concerns, introduces clients to healing and community building programs, helps clients to identify the goals and outcomes that they would like to achieve, and supports clients to make safety plans and connect with all the services they need to find short and long term solutions. The Navigator is a central contact person for the client's information, service planning, referrals and follow-up.
13	Project Name	CC Senior Legal Services
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Program provides vital legal assistance to older residents of the County aged 62 and over in areas such as eviction defense, protection from elder abuse and consumer debt, free of charge, targeting services to those with the greatest social and economic need. <i>---National Objective: LMC 570.208(a)(2)(A) Limited Clientele; Presumed benefit? YES-Elderly; Matrix Code: 05A Senior Services; Eligibility: 570.201(e) Public Svcs.</i>
	Target Date	6/30/2021
	Est #/type families to benefit from activities	100 seniors age 62 and older
	Location	Antioch Senior Center- 415 W. 2nd street, Antioch, CA 94509 East County Family Justice Center - 3501 Lone Tree Way, Antioch CA
Planned Activities	Expanded opportunities for residents to access services in Antioch include a twice-monthly Consult-An-Attorney Clinic in the Antioch Senior Center where residents can get advice about evictions, Small Claims, and other civil legal matters; Free Wills Clinic at Senior Center, services at the Antioch Family Justice Center to make it more convenient for Antioch residents to access services, presentations at senior housing complexes in Antioch, including providing information on Advance Health Care Directives and scam prevention. Agency also conducts special presentation on safeguards for low-income homeowners and fraud protection. Antioch residents who need more intensive legal services are seen in the office where agency provides a full range of services from advice to representation in court.	
14	Project Name	Lion's Center - Independent Living Services
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000

	Description	Project provides in-home independent living skills instruction and training to visually impaired adults to maintain their independence and avoid institutionalization. ---National Objective: LMC, 570.208(a)(2)(A) Limited Clientele; Presumed benefit? YES-Severely Disabled Adults; Matrix Code: 05B Handicapped Services; Eligibility: 570.201(e) Public Services.
	Target Date	6/30/2021
	Est #/type families to benefit	28 severely disabled adults with substantial vision impairment
	Location	Testing may be performed at the Antioch Senior Center or various senior housing complexes in the City. In-home services are performed in client homes throughout the City.
	Planned Activities	Professional staff (orientation and mobility teacher and outreach/vision specialist) provide one-on-one in-home assessment, orientation and training to adults with vision impairments helping them to make the best possible adjustment to their vision loss so that they regain or maintain independence and dignity for as long as possible.
15	Project Name	MOWDR- Care Management
	Target Area	Low/Mod Area and City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000; CDBG-CV: \$10,000 Housing Successor-Redevelopment: \$10,000
	Description	Program provides an array of services designed to help older adults and their families meet long-term care needs. Care Managers assist seniors to resolve critical issues affecting their health and wellness while aiming them to help them live independently as long as possible. Professional Care Managers conduct assessments and provide service referrals and assistance for low-income seniors and their families from Antioch Senior Center and home visits to better assess living situation and challenges. The most pressing needs are typically housing, transportation, and elder abuse. Other common issues and concerns include meal delivery or access to food banks, home repairs and home safety modifications, transportation assistance, financial assistance, utility assistance, benefits eligibility, veterans services, assisted living resources, and legal assistance. ---National Objective: LMC, 570.208(a)(2)(A) Limited Clientele; Presumed benefit? YES-Elderly; Matrix Code: 05A Senior Services; Eligibility: 570.201(e) Public Svcs
	Target Date	6/30/2021
	Est #/type families to benefit	150 seniors age 62 and over
	Location	Antioch Senior Center located at 415 W. 2nd St., Antioch CA 94509 and Visits may be made to client homes.

	Planned Activities	Program provides professional Care Management assessments, service referrals, and assistance for low-income seniors and their families from Antioch Senior Center and home visits to better assess living situation and challenges. The most pressing needs are typically housing, transportation, and elder abuse. Other common issues and concerns include meal delivery or access to food banks, home repairs and home safety modifications, transportation assistance, financial assistance, utility assistance, benefits eligibility, veterans' services, assisted living resources, and legal assistance.
16	Project Name	MOWDR- Meals on Wheels
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000 CDBG-CV: \$20,000
	Description	Projects delivers nutritious meals to all frail, home bound seniors in Antioch to help them live at home in safety, in comfort and with dignity for as long as possible. Clients are 62+ years old, home bound, and are unable to shop and/or prepare meals for themselves. Seniors benefit from daily health and wellness checks from volunteer drivers and ongoing client monitoring through in-home visits by outreach workers. <i>---National Objective: LMC, 570.208(a)(2)(A) Limited Clientele; Presumed benefit? YES-Elderly; Matrix Code: 05A Senior Services; Eligibility: 570.201(e) Public Svcs</i>
	Target Date	6/30/2021
	Est #/type families to benefit	250 Seniors age 62 and over who are home bound and unable to prepare meals for themselves
	Location	Meals are delivered to client homes throughout the City
Planned Activities	Clients received hot meals and wellness checks at their homes five days per week, and frozen meals for the weekend. Those on a waiting list receive frozen meals until a route opens up.	
17	Project Name	Ombudsman Services - Advocacy in Care Facilities
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Project is federally mandated and authorized by The Older Americans Act and is the primary and first advocates for the nearly 10,000 residents of long-term care in Contra Costa County. Project addresses issues or situations that negatively impact the health, safety and dignity of the elder & dependent adults living in long-term care and act to swiftly and immediately address and resolve issues on their behalf. <i>---National Objective: LMC, 570.208(a)(2)(A) Limited Clientele; Presumed benefit? YES-Severely Disabled; Matrix Code: 05B Handicapped Services; Eligibility: 570.201(e) Public Services.</i>
Target Date	6/30/2021	
Est #/type families to benefit	125 severely disabled adults residing in care facilities.	

	Location	Locations are of long-term care facilities throughout the City of Antioch.
	Planned Activities	Ombudsman protects patient rights and safety through advocacy and education, providing a voice for the community's most vulnerable members. Agency visits long-term care facilities unannounced to ensure that residents are free from abuse and are receiving quality of care. Trained and state-certified Ombudsman staff and volunteers also investigate complaints made by or on behalf of residents, provide training & education for staff and facility leadership, empower residents and their families to advocate for their needs and care, provide information about advanced health care directives and serve as witnesses plus help execute official documents, and more
18	Project Name	Bay Area Crisis Nursery - Emergency Child Shelter Services
	Target Area	City of Antioch
	Goals Supported	CD-3: Youth.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Program provides short-term residential/shelter services and emergency childcare for children ages birth through five years. Families who are experiencing a crisis can utilize residential services for 30 days within a 6-month period. Program also provides new daytime crisis childcare from 7 am - 7 pm daily. Families in crisis can access childcare services for 30 days within a 6-month period. Program especially benefits families experiencing homelessness and family violence, providing a place for the children to live while their living environment stabilizes. ---National Objective: LMC, 570.208(a)(2)(B) Limited clientele, Require Info; Presumed Benefit? NO; Matrix Code: 05N Abused and Neglected Youth; Eligibility: 570.201(e) Public Services.
	Target Date	6/30/2021
	Est #/type families to benefit	13 children from lower income Antioch families in crisis.
	Location	1506 Mendocino Dr, Concord, CA 94521
	Planned Activities	Center provides three types of crisis childcare: a residential/shelter program where children birth through 5 years can live at the nursery, a respite/stress break program where children stay for short periods of time in order to give parents a much-needed break from the stressors of parenting, and a daytime emergency childcare program operating daily from 7 am-7 pm. With this service, parents can utilize the full day for care or drop their children off for a few hours.
19	Project Name	Court Appointed Special Advocates - Abused Children
	Target Area	City of Antioch
	Goals Supported	CD-3: Youth.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000

	Description	Project (CASA) provides advocacy, mentoring and representation services to abused and neglected children who are wards of the County Juvenile Dependency Court to improve access to social services, health care, therapeutic services, and a safe permanent living situation. ---National Objective: LMC, 570.208(a)(2)(A) Limited clientele; Presumed benefit? YES-Abused Children; Matrix Code: 05N Abused & Neglected Children; Eligibility: 570.201(e) Public Services.
	Target Date	6/30/2021
	Est #/type families to benefit	40 abused and neglected children
	Location	Children come from, and may be placed in in foster homes throughout the City
	Planned Activities	CASA volunteers visit the foster home, meet with teachers, mental health providers, attorneys and social workers so they can provide a complete and detailed report to the Juvenile Court about a child's situation, and make recommendations for improvement.
20	Project Name	ECHO Fair Housing Services
	Target Area	City of Antioch
	Goals Supported	CD-4: Fair Housing.
	Needs Addressed	Administration
	Funding	CDBG: \$25,000
	Description	Agency is a HUD-approved housing counseling agency, and satisfies HUDs definition of Fair Housing Enforcement Organization and Qualified Fair Housing Enforcement Organization. ECHO affirmatively furthers fair housing by addressing discrimination in Antioch, investigating allegations of discrimination, conducting audits to uncover discrimination, and providing training to housing providers. ---National Objective: N/A; Presumed Benefit N/A; Matrix Code: 21D Fair Housing (Admin); Eligibility: 570.206(c) Fair Housing.
	Target Date	6/30/2021
	Est #/type families to benefit	50 persons of any income who believe they are experiencing discrimination in exercising their fair housing rights
	Location	Echo Antioch offices located at 301 W. 10th Street, Antioch, CA 94509 and services provided by telephone
Planned Activities	Activities include investigating allegations of discrimination, conducting audits to uncover discrimination, and providing training to housing providers.	
21	Project Name	ECHO Tenant/Landlord Counseling Services
	Target Area	City of Antioch
	Goals Supported	CD-5: Tenant/Landlord Counseling.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$30,000 CDBG-CV: \$20,000

	Description	Project provides landlord/tenant counseling services and/or legal services to Contra Costa County tenants and landlords on their rights and responsibilities under federal, state and local housing laws. Services include telephone counseling regarding housing rights and responsibilities, dispute resolution, development and distribution of flyers and brochures, conducting housing clinics and community presentations. <i>--National Objective: LMC, 570.208(a)(2)(B) Limited clientele, Require Info; Presumed Benefit? NO; Matrix Code: 05K Tenant/Landlord Counseling; Eligibility: 570.201(e) Public Services.</i>
	Target Date	6/30/2021
	Est #/type families to benefit	175 persons in lower income households
	Location	Rivertown Resource Center, 301 West 10th Street, Antioch, CA 94509
	Planned Activities	Services include telephone counseling regarding housing rights and responsibilities, dispute resolution, development and distribution of flyers and brochures, conducting housing clinics and community presentations.
22	Project Name	COCOKIDS - Childcare Microenterprise Assistance
	Target Area	City of Antioch
	Goals Supported	CD-6: Economic Development.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$20,000
	Description	Program benefits very low-income, low-income and moderate-income residents in Antioch through microenterprise assistance for those who want to maintain or start stable small businesses as licensed home-based family child care providers. <i>---National Objective: LMCMC, 570.208(a)(2)(iii) Low/Mod clientele, micro-enterprises; Presumed Benefit? NO; Matrix Code: 18C Microenterprise Assistance; Eligibility: 570.201(o)(1)(iii) Microenterprise Support.</i>
	Target Date	6/30/2021
	Est #/type families to benefit	15 Antioch childcare microenterprises
Location	Childcare businesses located throughout the City.	
Planned Activities	Program provides business development training, technical assistance and support to help child care business to be viable and successful microenterprises, including those that want to become licensed family child care providers or want to sustain successful family child care home (FCCH) microenterprises.	
23	Project Name	Opportunity Junction - Admin Careers Training Program
	Target Area	City of Antioch
	Goals Supported	CD-6: Economic Development.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$60,000

	Description	Program trains and places low-income job seekers into administrative careers, combining computer training with life skills, case management, paid work experience, mental health services, career skills, job placement, and long-term alumni follow-up. ---National Objective: LMC, 570.208(a)(2)(i)(B) Limited clientele, Require Info; Presumed Benefit? NO; Matrix Code: 18B Ec Dev TA; 570.203(c) EcDev services
	Target Date	6/30/2021
	Est #/type families to benefit	2 lower income, unemployed/underemployed Antioch residents.
	Location	Offices are located at 3102 Delta Fair Blvd., Antioch, CA 94509
	Planned Activities	Computer training with life skills, case management, paid work experience, mental health services, career skills, job placement, and long-term alumni follow-up.
24	Project Name	City - City Hall Handicap Accessibility Improvements
	Target Area	Low/Mod Area City of Antioch
	Goals Supported	CD-7: Infrastructure and Accessibility:
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$332,000
	Description	Project improves layout of main floor restrooms for both men and women to create ADA handicap accessibility improvements and improves parking lot for accessibility. Restrooms are adjacent to the Council chambers and the only restrooms accessible to the public attending Council meetings. Project continues new accessibility improvements in the remodeled Council Chambers. ---National Objective: LMA, 570.208(a)(1) Low/mod area; Presumed Benefit? NO; Matrix Code: 03E Neighborhood Facilities (and 03G for parking lot?); Eligibility: 570.201(c) Public Facilities & Improvements.
	Target Date	6/30/2021
	Est #/type families to benefit	2000 disabled persons
	Location	Antioch City Hall and Council Chambers, 200 H. Street, Antioch CA 94509
Planned Activities	Improve handicap access in men's and women's restrooms adjacent to Council Chambers and City Hall	
25	Project Name	CCC Library - Antioch 18th St. Library HVAC Replacement
	Target Area	Low/Mod Area
	Goals Supported	CD-8: Public Facilities for Homeless and Emergency
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$195,000

	Description	Project replaces an aging and insufficient HVAC system in the Antioch library to better meet the needs of the community in general and so the library can function as a reliable cooling center in the summer and possibly as a warming center for people experiencing homelessness in the winter. ---National Objective: LMA, 570.208(a)(1) Low/mod area; Presumed Benefit? NO; Matrix Code: 03E Neighborhood Facilities; Eligibility: 570.201(c) Public Facilities & Improvements.
	Target Date	6/30/2021
	Est #/type families to benefit	2,000
	Location	501 West 18th Street, Antioch CA 94509
	Planned Activities	Replacement of HVAC system in library in lower income area of downtown Antioch which serves as warming/cooling station.
26	Project Name	City-CDBG Administration
	Target Area	Low/Mod Area and City of Antioch
	Goals Supported	CD-9: Administration:
	Needs Addressed	Administration
	Funding	CDBG: \$143,393 CDBG-CV: \$19,257
	Description	Administration of the CDBG Program to ensure program compliance and accountability of public funds. ---National Objective: 570.206; Presumed Benefit? NO; Matrix Code: 21A General Program Administration; Eligibility: 570.206(a) Program Administrative Costs.
	Target Date	6/30/2021
	Est #/type families	1 - Administration benefits all lower income residents of the City
	Location	CDBG Administration is conducted from the 2nd floor of City Hall building, 200 H. St. Antioch CA 94509
	Planned Activities	Administration of the CDBG Program
27	Project Name	BAAHA - Antioch Home Ownership Program (AHOP)
	Target Area	City of Antioch
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing.
	Needs Addressed	Affordable Housing
	Funding	Housing Successor-Redevelopment: \$50,000
	Description	Program provides HUD required FTHB training to lower income households interested in purchasing a home in Antioch, conducts readiness assessment and homebuyer counseling (through ECHO), processes applications for downpayment assistance, and assists households with financing process and in finding other sources of assistance. **Services are not funded with federal monies.
	Target Date	6/30/2021
	Est #/type families	25
	Location	Telephone & Email
	Planned Activities	HUD FTHB Training and screening of applications, assistance in financing, management of AHOP program.

28	Project Name	City - AHOP Homebuyer Downpayment Loans
	Target Area	City of Antioch
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing.
	Needs Addressed	Affordable Housing
	Funding	Housing Successor-Redevelopment: \$300,000
	Description	Downpayment loan assistance for new lower income homebuyers ---National Objective: LMH, 570.208(a)(3) Housing Activities, Require Info; Presumed Benefit? NO; Matrix Code: 13 Direct Homeownership Assistance; Eligibility: 570.201(n) Homeownership Assistance.
	Target Date	6/30/2021
	Est #/type families	5 lower income households
	Location	throughout City
	Planned Activities	Loans to first time home buyers for downpayment assistance
29	Project Name	Habitat for Humanity - Homeowner Rehabilitation Program
	Target Area	City of Antioch
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing.
	Needs Addressed	Affordable Housing
	Funding	Housing Successor-Redevelopment: \$1,000,000
	Description	Program rehabilitates sf homes and mobile homes with loans and grant to improve livability and housing stock. **Services are not funded with federal monies
	Target Date	6/30/2021
	Est #/type families	15 households with lower incomes, primarily senior and disabled
	Location	throughout city
	Planned Activities	Housing rehabilitation
30	Project Name	Rising Sun Center - Home Energy & Water Assessment & Remediation
	Target Area	City of Antioch
	Goals Supported	AH-4: Reduce household energy costs.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$30,000
	Description	Projects send Energy Specialists to serve local residents with free Green House Calls which include the installation of energy- and water-saving devices and teach residents how to save energy, water, and money. ---National Objective: LMH, 570.208(a)(2)(i)(A&B) Housing Activities, Require Info; Presumed Benefit? NO; Matrix Code: 14F Energy Efficiency Improvements LMH; Eligibility: 570.202(b)(4) & (5) Energy/Water Improvements
	Target Date	6/30/2021
	Est #/type to benefit	80 households
	Location	throughout City
	Planned Activities	Energy & water assessments, outreach for housing rehab program

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

In this 2020-2025 Consolidated Plan, the City continues to focus 50-60% of the entire grant amount annually on infrastructure and public facilities improvements in the areas of low income and minority concentration, in the northern part of the City. The City is making great improvements in this area, adding significant ADA improvements and correcting flooding and drainage issues in this oldest area of Antioch.

Also focused in lower income areas (though not restricted to them) is the Housing Rehabilitation Program (Housing Successor funds) and the new Weatherization program. This program was developed to help residents lower housing costs by conserving energy and spending less on energy bills, and improve household resiliency to increasingly hotter weather in East Contra Costa. It also serves as a introduction to and feeder for the County Weatherization Program and Antioch's Housing Rehabilitation Program, as well as other housing services such as Tenant/Landlord and Fair Housing, plus Eviction Prevention services.

The census tracts include block groups within 3050.00, 3060.03, 3071.02, 3072.01, 3072.02, 3072.04, 3072.05, with some activity in the lower income area of 3551.09. Over 80% of people in census tract 3050 (downtown area, senior center, Loaves & Fishes location) have incomes at or under 80% of the area median income.

Over the past 20 years, the City has become increasingly ethnically diverse, and is now a majority minority city. The new Analysis of Impediments revealed that there is one relatively small area that is racially and ethnically concentrated, a majority minority area with a poverty rate of 25% or more. It is located in the area between Highway 4 (on the southern end) and railroad tracks (on the northern end). Somerville Road and L Street form the eastern and western boundaries. The area is known as the Sycamore, as Sycamore Dr. and Mahogany are the primary east/west streets here. The Sycamore has a number of multifamily rental and affordable assisted rental housing complexes and some duplexes. This is a relatively dense area (for the suburbs) with a smaller proportion of single-family housing. It has close proximity to the freeway and shopping as well as schools, but also experiences a high crime rate. There is a higher percentage of Hispanic and African American residents in the Sycamore. Loaves and Fishes and the Senior Center and the Rivertown Resource Center with other social services are located about 1.8 miles north of Sycamore, while Opportunity Junction is located between 1/2 to 1 mile south and just on the other side of the freeway.

The remainder of services, including homeless, public services, and economic development services, benefit lower income residents from throughout the City.

Geographic Distribution

Table 114 – Geographic Distribution	
Target Area	Percentage of Funds
Low/Mod Area	45
City of Antioch	55

Rationale for the priorities for allocating investments geographically

Investments in infrastructure is called out in the Northern Waterfront Initiative as being a necessary step to create viable jobs in this area, and is part of the larger City economic development strategy. It also creates more functional and attractive living environments for lower income residents in the oldest parts of town, as well as improving handicap accessibility for our aging population.

Discussion

The City of Antioch is actively addressing deteriorating infrastructure and housing stock in its lowest income areas, while seeking to attract new employment opportunities for residents. The Antioch Home Ownership program (Housing Successor funds) furthers this objective as it helps current Antioch renters, Section 8 Voucher program participants, and people who work in Antioch to become homeowners and set down roots in the City. A wide array of funded services provide outreach, shelter, and food to unsheltered residents, an array of prevention activities to help keep those who are precariously housed in their housing, and provides varied assistance to persons with disabilities and the elderly, as well as youth who are at risk, protecting our most vulnerable residents.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section discusses the actions planned by the City of Antioch for FY 2020-21 to address underserved needs, developing the institutional structure for delivering housing and community development activities, and expanding and preserving affordable housing opportunities.

Actions planned to address obstacles to meeting underserved needs

The following are general obstacles to meeting needs of the underserved:

- Accessibility of services
- Awareness of services
- Coordination of services
- Resources appropriate to the level of need

Accessibility of Services: Lack of accessibility to services can be the result of lack of transportation for those in need, services that are not delivered in a culturally appropriate manner or in the appropriate language, burdensome prerequisites to accessing services (“red tape”), and services that are not provided in proximity to those in need. Lack of transportation is a particular challenge for those who do not drive, do not have a car, or are elderly and for persons with disabilities. Most if not all of the public service projects listed are located within the neighborhoods or communities of the target population to provide easy accessibility to their services. Some of the public service projects serving the elderly or persons with disabilities provide transportation to their services or provide "in-home" services.

Awareness of Services: The lack of awareness of the availability of services by those in need and a lack of knowledge about how to access services are significant obstacles to the provision of services. All agencies receiving funds from the City must provide significant outreach to those in need. Staff will continue to monitor funded agencies to verify if an agency's outreach is adequate and that outreach materials are available in various languages.

Coordination of Services: Those in need must often access services from several points; similar services may also be provided by more than one agency. Those being served by one agency may have needs that are not being addressed by the particular agency currently serving that person or family. Staff advocates for funded agencies to collaborate and coordinate with other agencies in the community for serving their target population. Staff will continue to encourage agencies to collaborate and coordinate to avoid duplication of service and to provide more efficient services to their clients or target populations.

Resources: Resources are far less than required to meet the level of need. Action Plan funds are prioritized to the high Priority Needs and Goals established in the 2020-2025 Consolidated Plan. Funding is also prioritized to those undertakings that represent the most efficient use of funds, are delivered by the most qualified persons, and serve the broadest geography.

Actions planned to foster and maintain affordable housing

Affordable Housing for Homeless Individuals. The City will be working with the County to construct a homeless shelter and CARE Center, with affordable housing (possibly micro-units) at the back of the 5-acre property recently transferred by the City to the County Department of Health, Housing and Homeless Services. This project will add the first CARE Center and Shelter to East Contra Costa County, as well as permanent or transitional housing units for singles leaving homelessness, and possibly for homeless students at Los Medanos College.

Single Family Homeowner Housing Rehabilitation Loans and Grants. The City's Housing Rehabilitation Loan and Grant Programs continues in the 2020-25 Consolidated Plan period, with goals to provide 5 Mobile Home rehab grants up to \$10,000, and 5 housing rehab grants up to \$35,000, as well as a number of small grants for urgent work as needed.

First Time Home Buyer. The Antioch Home Ownership Program (AHOP) was launched in 2017-18 with BAAHA administering the program using Housing Successor funding. In 2020-25 the City will expand the program using RLF for down payment assistance, as well as Housing Successor funds as necessary for down payment assistance, in addition to \$50,000 for admin.

Fair Housing and Equal Opportunity. The City continues to require housing development sponsors to provide housing on an equal opportunity basis without regard to race, religion, disability, sex, sexual orientation, marital status, or national origin. In 2019-20, the City will continue to promote fair housing and equal housing opportunity and will invest \$25,000 in CDBG Admin funds to conduct fair housing, and \$15,000 to conduct tenant/landlord public services in both English and Spanish.

Senior Housing. The City will continue to implement the Senior Housing Overlay District. Through density bonus options and other incentives, this district allows higher densities and more flexible design standards, reflecting the unique needs of an elderly population, providing more affordable units to the growing number of senior citizens who live on a small, fixed income. Additional bonuses will be granted for projects including very low- and low-income seniors. Such districts have parking requirements of 0.75 parking spaces per dwelling unit.

AMCAL Senior & Family Apartments. The City just entitled a 390-unit affordable family and senior apartment complex with AMCAL, which will have 214 units for families and 176 for residents 55 and older. This is a tax credit property which has not, at this time, sought City or

County subsidy. The project required a zoning change from “planned development” to “high-density residential” and “senior housing overlay district” which the City approved.

Incentives for Special Needs Housing. The City will continue to provide incentives in the City’s Zoning Code, Housing Element (3.1.3) and residential growth management program for the development of specialized housing for persons with disabilities. The City’s incentives include: exemption of units intended for persons with disabilities pursuant to ordinance 995-C-S, waiving development standards for ADA retrofit projects, and not requiring additional conditions for development or conditions for operation of this special needs housing.

Actions planned to reduce lead-based paint hazards

The City has developed a Lead Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. In particular, any homes constructed prior to 1978 that are assisted through the City’s Homeowner Housing Rehabilitation Program will be in compliance with lead-based paint abatement requirements.

Actions planned to reduce the number of poverty-level families

The City of Antioch employs a variety of strategies to help alleviate poverty, including efforts to stimulate economic growth and job opportunities, and to provide Antioch residents with the skills and abilities required to take advantage of those opportunities. By Council guidelines for the 2015-20, 10% of the annual grant amount is targeted to economic development activities. CDBG funds are also utilized to provide grants to non-profit agencies to operate public services programs, and funding to address fair housing issues in the community, which directly impacts poverty-level individuals and families. The City actively works in partnership with the Antioch Chamber of Commerce to attract and retain businesses. The City also implements Section 3 strategies to ensure employment and contracting opportunities for low- and very low-income persons or businesses residing within the community where a HUD-funded project is located.

For 2020-21 Economic Development investments, see strategy CD-6. The City is investing \$80,000 in CDBG funds in two projects to help lower-income female-headed households establish and maintain successful in-home child care microenterprises and train individuals with job challenges in the use of computers and office procedures, provide supportive services, and place in jobs.

In addition, the City participates in meetings on local economic development initiatives from the Workforce Development Board, the Antioch Chamber of Commerce, and the Ending Poverty campaign in Contra Costa County, which is working to increase the minimum wage throughout the County, coordinate and increase safety net services, and other initiatives. The

City also hired an Economic Development Manager in 18-19, launched an advertising campaign "Opportunity Lives/Works/Plays Here" throughout the Bay Area. Other actions include completing zoning for two cannabis overlay districts in 18-19 which will begin to generate additional tax revenue in 2020-21.

Actions planned to develop institutional structure

Antioch will take the following actions next year to address obstacles to develop institutional structure:

Participate in the Contra Costa HOME/CDBG Consortium. The county-wide Consortium provides a unified approach for the County's nonprofit organizations seeking CDBG, General Fund, HOME, HOPWA, and Emergency Solutions Grant funds, coordinating all such activities that occur within Contra Costa County. The Consortium is a model of intergovernmental cooperation and coordination, and the many efforts it has made to streamline the process for nonprofit agencies are widely appreciated.

Participate on the Board of the Homeless Continuum of Care. The City shall continue its active participation in the Homeless Continuum of Care, which brings together political leadership throughout the County, nonprofit service providers, homeless and disabled persons, managers of County programs that affect homeless persons such as the departments of Mental Health, Public Health, Homelessness, and Alcohol and Other Drugs, Police Departments, jurisdictional staff, and other interested persons and agencies.

Participate on the Board of Health Care for the Homeless, and United Way/FEMA EFSP Board. The City shall continue its active participation in both of these boards to bring additional health care and other resources to serve the growing homeless population in East Contra Costa County. Participate in Regional Steering Committee on Homelessness and Housing. Antioch attends the regional meeting of the Homeless Continuums of Care (CoCs) for the Bay Area, working with the other CoCs to end homelessness and increase the stock of housing that is affordable to people of with incomes from 0-30% AMI.

Participate on the Board of the CoCo Lead+ Project. The City will continue active participation with this program which brings together Antioch PD, Parole, County Behavioral Health, and many other institutional system partners. The program helps to divert people, often homeless individuals, from the criminal justice system by allowing police to refer people who would otherwise face prosecution for eligible low-level criminal charges to community-based behavioral health services, which help to connect them to housing.

Coordinate Transportation and Housing Development. Coordination of regional transportation issues involves several agencies, including Contra Costa Transportation Authority (CCTA), the California Dept. of Transportation (Caltrans) and the Metropolitan Transportation Commission (MTC), and other agencies. The City of Antioch works with other

central county jurisdictions through the Transportation Partnership and Cooperation Committee (TRANSPAC). The local Congestion Management Program requires each jurisdiction to identify existing and future transportation facilities that would operate below an acceptable service level and provide mitigation where future growth would degrade that service level. The City's General Plan has a number of policies to coordinate transportation improvements with new development. The East Contra Costa County eBART extension opened May 25, 2018, enabling Antioch residents and others to board at Hillcrest Ave. and arrive at the Pittsburg/Bay Point BART station in 10 minutes. This improves and lessens the cost burden for Antioch commuters, who usually work in business centers located and Central Contra Costa, Alameda County, and San Francisco.

Actions planned to enhance coordination between public and private housing and social service agencies

The City works closely with the Council on Homelessness, the Contra Costa Homeless Continuum of Care partners, the Housing Authority, Veterans Administration, other with local jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups and other community organizations to implement the Continuum of Care Plan to alleviate homelessness. The Mayor of Antioch has long been involved in organizing support for homeless Antioch residents. As past Chair and Vice Chair of the Council on Homelessness, the Antioch CDBG Consultant works closely with the Director of the Contra Costa Housing Authority, also a member of the Board. Current efforts include: finding means to rehabilitate public housing stock in the city by partnering with a nonprofit building agency; closer coordination with and service to public housing residents especially with possible Section 3 opportunities; and concerning housing Antioch homeless residents.

In addition to groups and collaborations already mentioned in this report, the City of Antioch supports the East Bay Housing Organization (comprised of area housing and service providers) and supports as well as participates in Affordable Housing Week activities.

Consortium jurisdictions meet at least twice annually with the fair housing and tenant/landlord agencies serving the county to analyze and discuss discrimination patterns, and work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination in Contra Costa.

Finally, to help improve economic conditions for lower income Antioch residents, the City CDBG consultant works closely with the City of Antioch Chamber of Commerce and their Suburban Poverty Task Force, as well as with East Bay Works, and the Veterans Employment specialist from the County Economic Development Department, and attends quarterly meetings of the Workforce Development Board on various initiatives that affect lower income residents of the city. City management and the CDBG consultant are active participants in the Ensuring Opportunity Campaign to bring lasting improvements for lower income residents in Contra Costa County.

Discussion

The City of Antioch staff and CDBG Consultant are exceptionally involved in the community and with efforts to address poverty in the City, perhaps because it has been so hard hit during this past recession and because of seismic changes in the demographics, composition, and rising poverty levels of the City over the past 15 - 20 years.

Antioch is now gaining new financial resources and slowly adding staff after losing half of its workforce during the recession and East County's prolonged recovery from its effects. The City is striving to rebuild for both itself and its residents, to become a thriving and diverse community with more jobs and economic opportunities, a skilled and trained workforce, housing that is affordable at all levels, and a roof over the heads of all its homeless residents.

PROGRAM SPECIFIC REQUIREMENTS

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	98.00%