



**Fiscal Year 2022-2023 Consolidated  
Annual Performance Evaluation Report  
(CAPER)**

for the third year of the

**2020-2025**

**Contra Costa HOME Consortium  
Consolidated Plan**

Community Development Block Grant (CDBG) Program

Approved by Antioch City Council September 26, 2023



# **2022-23 City Council CDBG Committee**

**Mike Barbanica**

**Tamisha Torres-Walker**

This Action Plan document prepared by:  
Teri House, CDBG Consultant and Andrea Mateo, CDBG Staff

Email: [CDBG@antiochca.gov](mailto:CDBG@antiochca.gov) Voice: 925-779-7037



In accordance with the Americans with Disabilities Act and California law, it is the policy of the City of Antioch to offer documents in a manner that is readily accessible to everyone, including individuals with disabilities. If you are a person with a disability and require information or materials in an appropriate alternative format or if you require any other accommodation or language assistance, please contact Teri House above. Hearing impaired individuals may call the California relay service at (800) 735-2929 or TDD (925) 779-7081 for assistance.

# TABLE OF CONTENTS

<b>CR-05 - Goals and Outcomes.....</b>	<b>1</b>
<b>CR-10 - Racial and Ethnic composition of families assisted.....</b>	<b>9</b>
<b>CR-15 - Resources and Investments 91.520(a).....</b>	<b>17</b>
<b>CR-20 - Affordable Housing 91.520(b) .....</b>	<b>19</b>
<b>CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, se); 91.520(c).....</b>	<b>22</b>
<b>CR-30 - Public Housing 91.220(h); 91.320(j) .....</b>	<b>30</b>
<b>CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....</b>	<b>31</b>
<b>CR-40 - Monitoring 91.220 and 91.230 .....</b>	<b>51</b>
<b>CR-45 - CDBG 91.520(c).....</b>	<b>53</b>
<b>CR-58 – Section 3 .....</b>	<b>54</b>
<b>Attachments .....</b>	<b>56</b>
<b>Public Notice.....</b>	<b>56</b>
<b>Public Comments .....</b>	<b>57</b>
<b>PR 26 – CDBG.....</b>	<b>58</b>
<b>PR 26 – CDBG-cv .....</b>	<b>61</b>
<b>Consolidated Plan Spreadsheet.....</b>	<b>63</b>

## CR-05 - GOALS AND OUTCOMES

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

FY 2022-23 is the third year of the 2020-2025 Contra Costa Consortium Consolidated Plan. This has certainly been the most unusual and challenging five-year Consolidated Plan period for the nation and the City of Antioch since the Community Development Block Grant (CDBG) Program was launched in 1975. Both the disparate impacts of Covid-19 on BIPOC communities as well as police shootings and the resultant social justice movements highlighted the harsh consequences of inequity throughout the nation.

Nationwide and local awareness of such disproportionate impacts has had far-reaching implications and “cleared the lenses” through which many working in the social services and government fields view their work. Examining disproportionate impacts on BIPOC community members has become standard operating procedure in most nonprofits and at the County and City government level, just as it has been in CDBG and affordable housing work since Civil Rights protections were put into place in the 1960’s.

Last year the nation continued to move forward from the Covid-19 pandemic, but struggles were very evident in Antioch and other jurisdictions. The City grappled with new Covid variants, surging inflation, ragged economic recovery, continued pipeline delays for materials, worker shortages, childcare challenges, increased housing costs and mortgage interest rates, inadequate number of skilled tradespersons and contractors, schools reopening, child and adult mental health crises, food insecurity at a rate greater than during in the pandemic, increased domestic violence and elder abuse and many more challenges brought about by sustained physical and economic insecurity. The region experienced extreme heat and massive fire activity and resulting smoke and dangerous air quality during the summer and fall of 2022, then significant and extended rain activity in January of 2023 leading to flooding and storm damage. The “Great Attrition” which included “quiet quitting” and many staff departures negatively affected and continue to impact Antioch and all surrounding municipalities.

Following are some of the ways that the City of Antioch coped with the year’s challenges:

**Economy** – The unemployment rate at the end of the fiscal year (July 2023) was down in Antioch to 5% from 9.1% last year. However, this is still higher than the national average (3.5%), State of California(4.6%), County (4.1%) and its neighbors of Pittsburg (4.7%) and

Concord (3.6%). BIPOC residents are disproportionately affected - in California, unemployment is highest for Blacks and slightly higher for Hispanics.

- The City funded almost twice as many economic development programs for FY 2023-24, including three that focus on microenterprises developed by Spanish-speaking and Black-owned businesses, and awarded additional funds to nonprofit agencies doing economic development work in Antioch.

**Child care** – The Covid-19 pandemic was hard on Contra Costa families who scrambled for resources. At the height of the pandemic, parents and children were brought together for remote work and school and most family childcare businesses closed. As economic recovery evolves, the lack of adequate, affordable childcare places parents, especially mothers, in an unyielding tug of war. A new study on the effects of the pandemic on children in Contra Costa County, released by First 5 May 2023, found the County lost up to 2,000 child care slots with 90 providers in CCC shutting permanently. In Contra Costa County, 97% of families with children have at least one working parent and 43% of these kids have at least one immigrant parent. Of all East County children in families, 35% are below 200% of the federal poverty level. Child care is very difficult for families to East County parents to find, especially for infants and toddlers. The Study projects that the unmet demand for Child Care in Antioch in 2027 will be 78% for infant/toddlers and 39% for preschool age children. Further challenges remain with the affordability of child care.

- Responding to this challenge, the City of Antioch increased the funding for childcare microenterprise development in FY 2023-24.

**Housing and Homelessness** – Certainly the great challenge that has increased since pandemic eviction moratoriums and the majority of rental assistance ended is the rising cost of housing. Even in Antioch and East Contra Costa County, which had a lion's share of naturally occurring affordable housing stock in the Bay Area, rising prices led to displacement and homelessness. The 2022 Annual Homeless Report for Contra Costa County found that more people lost their housing and became homeless in East County (33%) than any other location, with 1,096 Antioch residents losing their housing (as reported in the Homeless Information Management System [HMIS]). This is second only to Richmond, which saw 1,435 persons losing housing and becoming homeless.

In addition, the City of Antioch has experienced the highest eviction rate in the County since the pandemic eviction moratoriums were lifted by the State and Contra Costa County, with efforts led by corporate landlords. Reports came to City Council of rents increasing by 30%, 40% or 50% and these were substantiated. Several nonprofits helped to organize tenants and bring their issues to City Council regularly, leading to action to address renter complaints. The regional fair housing and tenant/landlord services agency, funded by the City with CDBG for these purposes, seemed unable to provide adequate service coverage to the City to address the issues.

Therefore, the City took the following measures:

- **Homeless Prevention and Shelter** – Frustrated with the continued lack of investment by the County in an emergency shelter or CARE Center in Antioch or East County, the City of Antioch opened converted a 33-unit motel to create Opportunity Village. This is its first non-congregate Bridge Housing Program designed to serve unsheltered residents. It is anticipated that Opportunity Village can house 45 residents at a time (up to 135 a year) who will stay there anywhere from 120 to 180 days. Bay Area Community Services was selected to run the 24-hour supervised program, enrolling clients and helping them connect with substance abuse programs and mental health services if needed, secure documents and connect with permanent housing. The city will pay some \$2 million over two years for those supportive services, money that also will come from American Rescue Plan Act funds it has received.
- **Outreach, Safe Parking, Eviction Prevention** - The City also invests \$250,000 annually in Housing Successor funds to provide homeless shelter for battered spouses and their children, homeless families with children, outreach to homeless encampments, and a Safe Parking program using an additional \$171k in PLHA funds. Funded homeless prevention activities include 2-1-1 information and referral services for persons from Antioch inquiring about homeless resources, legal aid for eviction prevention, free lunch program for homeless and at-risk residents, tenant/landlord eviction prevention program, and rental assistance, described below.
- **Rental Assistance** – The federal government provided funding to states and municipalities, including CDBG-CV funds. Antioch put the majority CV funds, \$940k, into rental assistance. Once the State program was launched, all Consortium members halted the disbursement of those funds as there were not adequate controls at the state level to ensure that duplication of payments was not made to landlords. Payments were resumed after the State exhausted their federal funding. Most of the CV funds were disbursed in 2022-23, as well as an additional allocation of \$100k in Housing Successor funds.
- **Increased Tenant Support and Outreach** – Some of the remaining CV funds used for rental assistance were reallocated in the 2023-24 Action Plan to provide increased assistance to renters to help prevent evictions. Tenant/Landlord counseling and mediation services, as well as fair housing services, were brought in-house in FY 2023-24. Staff was doubled to provide increased support for outreach, mediation, testing, and to support development of new renter protections, below.

- **Renter Protections** - City Council passed a Rent Stabilization Ordinance on August 22, 2022. This ordinance caps rent increases at 60% of CPI or 3% whichever is less. Residents pushed for additional protections including anti-harassment and other protections, which Council is developing in FY 2023-24, including an anti-harassment ordinance.
- **Housing Rehabilitation** - After severe construction worker and contractor shortages as well as supply chain delays in FY 21-22, the sector began to feel some relief in FY 22-23. On the housing rehabilitation side, construction payrolls increased by 500 jobs in July. This followed a 9,500-job gain in June. Over the year, sector employment was up by 13,800 jobs (1.5 percent). Employment Development Department. The Home Rehabilitation Program was able to expend almost all its funding but because of price increases in materials due to inflation, did not meet its goals. Goals were adjusted for FY 23-24.
- **Housing Downpayment Assistance** - The Contra Costa County 2022 Annual Real Estate Market Trends ReCap showed that home prices in Antioch continued to rise with the average price in 2022 at \$670,846, up from \$621,164 in 2021. However, increasing and high mortgage interest rates led to a decrease in sales, from 1,202 in 2021 to 977 in 2022. The Antioch Home Ownership Program (AHOP), which was suspended when the pandemic started, was relaunched in spring of 2023 and generated much interest with over 300 people attending the program relaunch. The program experienced a setback when Silicon Valley Bank, from which AHOP was obtaining significant benefits for lower income homebuyers - experienced financial difficulties and was purchased by First Citizen's Bank. However, the partnership continues with FCB and the program had 15 applicants in the system at the end of the fiscal year.
- **Flooding and CDBG Housing RLF Fund Reprogramming** - Antioch experienced exceptionally heavy rainfall in January 2023 which caused spot flooding primarily in the lower income areas closest to the Delta. The CDBG program remained nimble as staff made adjustments to best serve the community by requesting and receiving approval from HUD to dissolve the old Housing Revolving Loan Fund (RLF). The City currently utilizes Housing Successor and Permanent Local Housing Allocation (PLHA) Program funding from the State of California to fund all housing and homeless programs. Reprogramming the Housing RLF to address deteriorated infrastructure in lower income block groups provided an additional one-half million dollars to expand street and flood repairs in affected areas.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AH-1 Increase Affordable Rental Housing Supply.	Affordable Housing	Housing Successor-Redevelopment: \$	Rental units constructed	Household Housing Unit	5	0	0.00%			
AH-2: Increase Affordable Supportive Housing.	Homeless Housing	Housing Successor-Redevelopment: \$	Housing for Homeless added	Household Housing Unit	30	0	0.00%			
AH-3: Maintain and Preserve Affordable Housing.	Affordable Housing	CDBG: \$ / Housing Successor-Redevelopment: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
AH-3: Maintain and Preserve Affordable Housing.	Affordable Housing	CDBG: \$ / Housing Successor-Redevelopment: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	26	34.67%			
AH-3: Maintain and Preserve Affordable Housing.	Affordable Housing	CDBG: \$ / Housing Successor-Redevelopment: \$	Direct Financial Assistance to Homebuyers	Households Assisted	25	0	0.00%	15	0	0.00%
AH-4: Reduce household energy costs.	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	400	0	0.00%			
AH-5:Expand community resilience to natural hazard	Affordable Housing	Housing Successor-Redevelopment: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%			
CD-1: General Public Services.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	900	574	63.78%	329	421	127.96%



CD-2: Non-Homeless Special Needs.	Non-Homeless Special Needs	CDBG: \$ / CDBG-CV 1&3: \$ / Housing Successor-Redevelopment: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4940	3914	79.23%	1033	1486	143.85%
CD-3: Youth.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	265	332	125.28%	120	156	130.00%
CD-3: Youth.	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
CD-4: Fair Housing.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	191	76.40%	50	73	146.00%
CD-5: Tenant/Landlord Counseling.	Non-Housing Community Development	CDBG: \$ / CDBG-CV 1&3: \$ / Housing Successor-Redevelopment: \$50000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	875	531	60.69%	175	189	108.00%
CD-6: Economic Development.	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	10	9	90.00%	2	4	200.00%
CD-6: Economic Development.	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	75	96	128.00%	35	51	145.71%
CD-7: Infrastructure and Accessibility.	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	34005	850.13%	4000	34005	850.13%
CD-8: Public Facilities for Homeless and Emergency	Non-Housing Community Development	CDBG: \$ / Housing Successor-Redevelopment: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	6635	331.75%			

CD-8: Public Facilities for Homeless and Emergency	Non-Housing Community Development	CDBG: \$ / Housing Successor-Redevelopment: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	50	0	0.00%			
CD-9: Administration.	Administration	CDBG: \$ / CDBG-CV 1&3: \$	Other	Other	5	3	60.00%	1	1	100.00%
H-1: Permanent Housing for Homeless.	Homeless	Housing Successor-Redevelopment: \$ / PLHA: \$171500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	3077	205.13%	400	1333	333.25%
H-1: Permanent Housing for Homeless.	Homeless	Housing Successor-Redevelopment: \$ / PLHA: \$171500	Homeless Person Overnight Shelter	Persons Assisted	140	123	87.86%	28	32	114.29%
H-2: Prevention of Homelessness.	Homeless	CDBG-CV 1&3: \$ / Housing Successor-Redevelopment: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1380	1252	90.72%			
H-2: Prevention of Homelessness.	Homeless	CDBG-CV 1&3: \$ / Housing Successor-Redevelopment: \$	Homelessness Prevention	Persons Assisted	7750	9252	119.38%	1450	3684	254.07%

*Table 3 - Accomplishments – Program Year & Strategic Plan to Date*

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

NOTE: The chart above does NOT contain all of the goals and objectives of the City's Consolidated Plan. For a complete listing, please see the attached 2020-25 Consolidated Plan spreadsheet.

The City funds only HIGH priority projects and programs as identified in the 2020-25 Consolidated Plan. City Council prioritizes services for the most vulnerable and at-risk populations. In the three years of the 2020-25 Consolidated Plan using all funding sources, a total of 20,351 people for which income and race/ethnicity have been required to be captured have been served. Of these: 15,162 or 74.5% were extremely low income (0-30% of the area median income or AMI); 4,707 or 23.1% were very low-income (31-50% AMI); and 380 or 1.9% were lower income (51-80% AMI); with 0.5% unaccounted or over 80% AMI.

The City is on-track to achieve and exceed all of its Consolidated Plan goals in all categories except Housing. The Covid pandemic, as stated earlier, hit this industry particularly hard, with reluctance to allow workman into homes, supply chain issues, skyrocketing lumber prices, shortage of skilled tradespeople and increased costs of materials and labor. The programs affected are:

AH-1 Increase Affordable Housing Rental Supply and AH-2 Increase Affordable Supportive Housing - These programs may still be achieved, but no projects are yet in the works. Nonprofit affordable housing builders are almost 2 years behind in their projects due to the issues outlined above as well as increased costs have often necessitated finding additional funding. It is as yet unknown if these goals will be achieved, but the City is talking to developers regularly and working with two on possible new projects for funding.

AH-3 Maintain and Preserve Affordable Housing - The Housing Rehabilitation program is behind, but expected to achieve its goals by the end of the ConPlan. The AHOP homebuyer program was halted for two years but has sufficient funding to potentially achieve its goals by the end of the Plan if higher mortgage rates do not significantly affect lower-income homebuyers. The program restarts in October 2022 and we will soon be able to tell.

AH-4 Reduce Household Energy Costs - The program funded under this goal had to change the program model due to the above, and no longer meets requirements for a Housing activity. The City is working with Habitat to increase usage of HS funds for this purpose but they are not able to increase output at this time because of the challenges outlined. This goal will likely not be achieved.

AH-5 Expand Community Resistance to Natural Hazard - This program also relies on Habitat for completion, and it is doubtful if it will meet ConPlan goals although there is sufficient funding to do so. The City and County have put out RFPs for additional agencies but none responded.

## CR-10 - RACIAL AND ETHNIC COMPOSITION OF FAMILIES ASSISTED

**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

	CDBG
White	915
Black or African American	419
Asian	89
American Indian or American Native	29
Native Hawaiian or Other Pacific Islander	30
<b>Total</b>	<b>1,482</b>
Hispanic	464
Not Hispanic	1,018

*Table 4 – Assistance to racial and ethnic populations by source of funds*

### **Narrative**

The City's CDBG staff conducts an annual Equity Analysis for the CAPER to ensure that all sources of funding are reaching its lower income communities and residents. This analysis first examines the distribution of services by income level, then service utilization by race and ethnicity. It looks at CDBG funding separately, combined with other funding sources as approved in the annual Action Plan, and over the five-year Consolidated Plan Period. This information is included in the 2020-25 Consolidated Plan Spreadsheet, attached to this report.

### **City Racial Composition**

The City of Antioch is racially diverse, having transformed from a majority white population in 1990, as witnessed by the past three census counts. The largest race group is Other/Mixed Races (30.7% of the population), followed by White (28.4%), Black/African American (20.9%), and Asian (13%), followed by the smaller groups of American Indian/Alaskan Native (1.5%), Asian/White (1.5%), Black/White (1.4%), Hawaiian/Pacific Islander (1.3%), American Indian/Alaskan native and White (1.1%), and American Indian/Alaskan and Black (0.2%). Hispanic residents comprise one of the aforementioned racial categories and represent 36.4% of the population of the City. Antioch residents who speak English "less than well" are primarily Spanish, Tagalog (Filipino) and Chinese (Mandarin and Cantonese) speaking, and the City's Language Assistance Plan addresses communication to these groups and others.

## Service Utilization by Income

Antioch City Council has adopted priorities to provide community grant services to those with the lowest incomes who are most vulnerable. Data in this spreadsheet shows that a total of 7,304 persons received funded services from all fund sources, which is 100% of those served. Of these:

- 5,182 or 71% had incomes between 0-30% AMI (extremely low-income)
- 1,912 or 26% had incomes between 31%-50% AMI (very low-income) and
- 210 or 3% had incomes between 51%-80% AMI (low-income).

Data conclusively shows that community grant funding is serving those in the lowest income categories, with a stunning **97% of those receiving services having incomes less than half of the area median income** for the Oakland/Fremont Metropolitan Area.

Below are the income limits for FY 2022-23 that are applicable to Contra Costa County.

2022-23 Contra Costa County Income Limits			
Household Size	0 - 30% AMI Extremely Low-Income	30-50% AMI Very Low-Income	50%-80% AMI Low-Income
1 person	\$30,000	\$50,000	\$76,750
2 people	\$34,300	\$57,150	\$87,700
3 people	\$38,600	\$64,300	\$98,650
4 people	\$42,850	\$71,400	\$109,600
5 people	\$46,300	\$77,150	\$118,400
6 people	\$49,750	\$82,850	\$127,150
7 people	\$53,150	\$88,550	\$135,950
8 people	\$56,600	\$94,250	\$144,700

## Service Utilization by Race and Ethnicity

In this comparison, the analysis looks at the racial and ethnic (Hispanic) demographics of the City of Antioch and compares them to the demographics of all persons who received services for which race and ethnicity was captured. Please note that the City Roadway project, Antioch Library HVAC project and Loaves and Fishes are classified as Area Benefit activities, and together with CDBG Administration, these activities do not capture race/ethnicity data and are excluded from the total of 7,404 persons for whom this data was collected.

**All Funding** - A total of 7,404 persons directly received services with all sources of funding in 2022-23. Of these:

- 2,282 or 30.8% were White, compared to 28.4% of the Antioch population – Proportional distribution or representation of those receiving services to the population in the City.
- 2,442 or 33% were Black/African American, compared to 20.9% of the Antioch population – Significant over representation
- 136 or 1.8% were Asian, compared to 13% of the City's population. Significant under representation
- 186 or 2.5% were American Indian/Alaskan Native, compared to 1.5% of the City's population. Proportional
- 98 or 1.3% were Native Hawaiian/Pacific Islander, compared to 1.3% of the City's population. Proportional
- 25 or 0.3% were American Indian/White, compared to 1.1% of the City's population. Under representation and total numbers served and population is small.
- 16 or 0.2% were Asian/White, compared to 1.5% of the City's population. Under representation and total numbers served and population is small.
- 94 or 1.3% were Black/White, compared to 1.4% of the City's population. Proportional
- 35 or 0.5% were American Indian/Black, compared to 0.2% of the City's population. Proportional
- 2,090 or 28.2% were Other/Multi-Race, compared to 30.7% of the City's population. Proportional
- 1,259 or 17% were Hispanic, which is a subset of the Race categories, compared to 36.4% of the City's population. Significant under representation

**CDBG & CDBG-CV Funding** - Of note in CDBG/CV funded services is that the predominance of homeless and homeless prevention services are funded with Housing Successor and PLHA funding, not CDBG. These extremely low income individuals show a different pattern of race/ethnicity than residents receiving CDBG services, who are largely elderly, abused/foster youth, and those who are developing microenterprise businesses.

A total of 2,553 persons directly received services with CDBG/CV funding in FY 2022-23. Of these:

- 1,088 or 42.6% were White, compared to 28.4% of the Antioch population. Significant over representation
- 610 or 23.9% were Black/African American, compared to 20.9% of the Antioch population. Slight over representation
- 100 or 3.9% were Asian, compared to 13% of the City's population. Significant under representation

- 33 or 1.3% were American Indian/Alaskan Native, compared to 1.5% of the City's population. Proportional
- 45 or 1.8% were Native Hawaiian/Pacific Islander, compared to 1.3% of the City's population. Proportional
- 3 or 0.1% were American Indian/White, compared to 1.1% of the City's population. Under representation and total numbers served and population is small.
- 3 or 0.1% were Asian/White, compared to 1.5% of the City's population. Under representation and total numbers served and population is small.
- 30 or 1.2% were Black/White, compared to 1.4% of the City's population. Proportional
- 3 or 0.1% were American Indian/Black, compared to 0.2% of the City's population. Proportional
- 638 or 25% were Other/Multi-Race, compared to 30.7% of the City's population. Under representation.
- 743 or 29.1% were Hispanic, which is a subset of the Race categories, compared to 36.4% of the City's population. Under representation

**Rental Assistance:** Of the households who received Housing Successor and CDBG-CV Rental Assistance since the start of the pandemic in 2020:

- 301 or 24% were White compared to 28.4% of the Antioch population. Slight under representation
- 738 or 58.9% were Black compared to 20.9% of the Antioch population. Significant over representation
- 24 or 1.9% were Asian compared to 13% of the City's population. Significant under representation
- 11 or 9% were American Indian/Alaskan Native compared to 1.5% of the City's population. Over representation
- 23 or 1.8% were Native Hawaiian/Pacific Islander, compared to 1.3% of the City's population. Proportional
- 3 or 0.2% were Black/White compared to 1.4% of the City's population. Under representation and total numbers served and population is small.
- 17 or 1.4% were American Indian/Black compared to 0.2% of the City's population. Over representation and total numbers served and population is small.
- 135 or 10.8% were Other/Mixed Race compared to 30.7% of the City's population. Significant under representation
- 247 or 19.7% were Hispanic, which is a subset of the Race categories, compared to 36.4% of the City's population. Significant under representation

### **Observations for FY 2022-23**

- **Significant over representation of White residents** who comprise 28.4% of Antioch population but received 42.6% of services - CDBG funds a large number of services for elderly, frail elderly, disabled (often elderly) and institutionalized (often elderly) persons. These persons are a priority as they have limited incomes and are highly vulnerable and at risk. Elderly residents represent Antioch's historical predominately White population, which may skew the percentage receiving CDBG services. When compared to ALL services and funding sources provided this year (including homeless shelter and prevention) 30.8% were White, compared to 28.4% of the Antioch population which is more proportional.
- **Over representation of Black/African American residents** who are 20.9% of Antioch population – Whether looking at CDBG funding at 23.9% or ALL funding sources at 33%, Black residents are served at a higher rate than the City's population and they are more highly represented in the lowest income groups and amongst those who are homeless or at risk of becoming homeless. This finding concurs with the 2022 Annual Report of the Contra Costa Homeless Continuum of Care (CoC). Countywide data shows that African Americans access homeless services at a rate that is 4 times their occurrence in the population. Historic patterns of inequity and discrimination are major contributors to the result of extreme poverty of many African American households.
- **Under representation of Hispanic residents**, who comprise 36.4% of Antioch's population – Whether looking at CDBG funds alone (29.1% Hispanic) or All funding for this year (17% Hispanic) Hispanic residents are not receiving services at the same rate as other groups.
- **Significant under representation of Asian residents in ALL service areas**, including homeless, rental, and general services. While Asians comprise 13% of Antioch's population, they access CDBG services at 3.9% and all funding at 1.9%.

### **Observations for Rental Assistance 2020-23 Only:**

- Whites were slightly under represented, with 24% receiving assistance compared to 28.4% of the population.
- Blacks were highly over represented, at 58.9% vs 29% of the population.
  - Without access to the State Rental Assistance Program demographics by race, the City does not know the overall access to rental assistance by race and ethnicity but will be seeking this data.
- Hispanics again were significantly under represented at 19.7% vs 36.4% of the population. Although none of the funding streams had citizenship requirements, understanding this and meeting the requirements if not speaking English well may



have been hindrances to equal access, as well as possible outreach efforts. The City did a mailer in English and Spanish to all apartment units in the City to let them know about the State and City rental assistance to try and mitigate these circumstances, and also funded additional tenant/landlord assistance.

- Asians, again, were very under represented in their access of rental assistance, with only 1.9% receiving assistance compared to 13% of the population.

### **Consolidated Plan to Date**

A total of 17,274 persons have received services in the first three years of the 2020-25 Consolidated Plan. Of these:

- 5,497 or 31.8% were White, compared to 28.4% of the Antioch population. Slight over representation
- 5,532 or 32% were Black/African American, compared to 20.9% of the Antioch population. Significant over representation
- 348 or 2% were Asian, compared to 13% of the City's population. Significant under representation
- 455 or 2.6% were American Indian/Alaskan Native, compared to 1.5% of the City's population. Slight over representation
- 212 or 1.2% were Native Hawaiian/Pacific Islander, compared to 1.3% of the City's population. Proportional
- 49 or 0.3% were American Indian/White, compared to 1.1% of the City's population. Slight under representation but numbers are small
- 42 or 0.2% were Asian/White, compared to 1.5% of the City's population. Slight under representation but numbers are small
- 220 or 1.3% were Black/White, compared to 1.4% of the City's population. Proportional
- 890 or 5.2% were American Indian/Black, compared to 0.2% of the City's population. Over representation
- 4,029 or 23.3% were Other/Multi-Race, compared to 30.7% of the City's population. Under representation
- 2,709 or 15.7% were Hispanic, which is a subset of the Race categories, compared to 36.4% of the City's population. Significant under representation

### **General Conclusions by Race and Ethnicity**

- **The most significant disparity in service utilization remains Hispanic residents**, who access services at a significantly lower rate than their proportion in Antioch's population. However, access did improve by 3% from last year. During the Covid epidemic and shift to online service delivery, agencies saw participation by

Spanish-speaking residents fell substantially, even when ESL services were provided concurrently. Clients spoke of not having a computer or enough computers for the household as well as not being able to afford adequate broadband for the household, especially when multiple members were expected to access services remotely. The transition back to in-person services has helped this population, but not enough to achieve parity.

Numerous factors likely play a part, including language barriers in outreach and service delivery, fear of authorities due to immigration status, lack of access to computers and internet. Another factor is that services in care facilities and adult day health care programs have zero Hispanic residents. Both of these types of services are funded primarily through sources that require US citizenship for the benefits, so this may exclude some Hispanic residents. Cultural factors around caring for aging family members at home are likely also a factor.

- **Asian residents also access all services at a much lower rate** than their proportion in the City's population. The Asian category is comprised of many different groups with different languages, which adds further challenges to outreach and service provision. In Antioch, the foremost Asian group is primarily Tagalog speaking, with smaller populations of Cantonese and Mandarin speaking, and even smaller groups of Korean and Vietnamese speaking persons. In speaking with agencies about this, the low rate of service utilization is likely to be the result of a combination of factors, including inadequate outreach in their language of origin and with trusted messengers of their culture (this is viewed as more of an issue in the Chinese culture, as Tagalog-speaking residents seem to be more assimilated and often have English-speaking family members); higher household incomes than other racial groups; multi-generational family structure; and cultural differences such as caring for family members and elders at home. Or they may have access to other resources due to multi-generational family structures.
- **Black residents access all services at a higher rate than their proportion in the Antioch population**, especially homeless shelter, prevention, and rental assistance. Historic patterns of inequity and discrimination are major contributors to the result of extreme poverty of many African American households.
- **White residents access services at a slightly higher rate than their proportion of the Antioch population.** They are under represented in homeless prevention and shelter services as well as rental assistance, and over represented in CDBG public services. In general, white residents experience no language barriers and are over represented in the elderly and disabled populations, which receive a higher proportion of public services funding.

## City Actions Based on Analysis

The City endeavors provide services in an equitable manner to all lower income residents who need them, and CDBG is part of an incredibly diverse department with native speakers of Spanish and Tagalog. All funded service providers have Spanish-speaking staff and access to translation services. Agency brochures are all printed in Spanish, and often in Tagalog and Chinese as well as other languages, and agencies report on their marketing efforts to diverse populations annually.

In FY 2022-23, the City took the following steps to increase equity and access to services by the diverse populations that live in the City of Antioch.

1. **Equity Analysis.** Conducted an in-depth Equity Analysis of all services provided with Community Grant funding to understand access and barriers in access to services by race, ethnicity, language spoken by persons with limited English proficiency, and persons with disabilities.
2. **New City Department Focusing on Services to Disadvantaged Residents.** The CDBG and Affordable Housing programs became part of the newly-developed Department of Public Safety and Community Resources
3. **Technical Assistance to Funded Agencies.** Provide technical assistance to agencies around equity, inclusion, service to persons with disabilities. Provide translation services and printing for agency brochures upon request. **Website Language Assistance.** Analyze agency websites for ADA compliance with WCAG Version 2.1 standards and add translation capacity to agency websites at no charge.
4. **Database.** Update and utilize for outreach a database that includes all churches, service organizations, radio stations, restaurants and markets that provide services to Hispanic, Filipino, Chinese, Asian, or other racial groups.
5. **Outreach for LEP Populations.** Provide outreach for agencies on Next Door and in City publications in Spanish, Tagalog and English to increase awareness of agency services. Conduct tabling with agency and City program materials at Antioch events, including Senior Resource Fairs, 4<sup>th</sup> of July and other Citywide events.
6. **Agency Bi-lingual/Bi-cultural staffing.** Hold agencies accountable for having bi-lingual staff and language capacity for outreach and service delivery and verify during monitoring.

## CR-15 - RESOURCES AND INVESTMENTS 91.520(A)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,419,250	1,621,839
Other	public - local	1,310,000	523,295

*Table 7 - Resources Made Available*

### Narrative

The Entitlement Grant for 2022-23 was \$866,250. Total Expenditures during 2022-23 for CDBG EN were:

- CDBG - \$1,621,839.36
- CDBG-CV - \$481,003.93 (\$479,349.43 Rent Subsidy + \$1,654.50 for CV Administration)
- Housing Successor - \$523,295.17 for all Homeless and Housing programs

Balance of funding to be spent in 2023-24 includes:

- CDBG - \$306,436.15 (Program Income = \$171,613.72 and Residual prior year funds \$134,822.43)
- CDBG-CV - \$335,236.83

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Antioch	61	40.48	Other
Low/Mod Area	39	59.52	Street and Infrastructure in Low-Mod Areas

*Table 8 – Identify the geographic distribution and location of investments*

### Narrative

Projects serving primarily low/mod areas include infrastructure and accessibility, and public facilities. In FY 2022-23 the only Area Benefit activity was the City Roadway project,

IDIS 741. This project had to accumulate funding from 2021-22 and 2022-23, as well as an additional allocation of former Revolving Loan Funds in 2022-23. Total allocation of funds for this project was \$1,270,438.15, with \$1,251,552.92 expended in 2022-23. This is 59.52% of all CDBG funds expended. A balance of \$215,549.85 was retained as contingency into the next year.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The CDBG program does not have matching requirements and does not mandate leveraging percentages by regulation. However, the City tracks the actual cost of service delivery for all contracts through the Sources and Uses reports submitted, and computes the amount of non-CDBG funds that are leveraged for each subrecipient and enters this information into IDIS.

A 5-acre parcel of City-owned land was transferred to the County for the development of a homeless shelter and supportive housing in 2019, with a commitment of over \$3 million to assist in defraying costs of development. The County had two years to take action to develop the property in the coming year or return the property to the City. Plans that have been discussed includes a 50 bed shelter, 30 bed warming center, and 50-100 units of micro-unit housing for homeless persons. However, the COVID pandemic and need for social distancing has led to permanent changes in the configuration of County shelters. In addition, the County acquired Motel 6 in Pittsburg, the jurisdiction just to the West of Antioch. This brings 165 new units of interim housing into the Continuum of Care.

The property was put out twice as a resource in two rounds of HomeKey RFPs to see if there was community interest in the space. While there was interest, the HomeKey application process does not favor new construction but rather rehabilitation of existing structures because of the tight timeline. Therefore, the City and County are still rethinking what resources are most needed on the parcel and has yet to take action on the property. A key consideration is identifying funding for ongoing operations.

## CR-20 - AFFORDABLE HOUSING 91.520(B)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

*Table 91 – Number of Households*

	One-Year Goal	Actual
Number of households supported through Rental Assistance	113	241
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	14	14
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>127</b>	<b>255</b>

*Table 2 – Number of Households Supported*

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

No new housing units that were assisted with CDBG or Housing Successor funding were provided/constructed this year, as the anticipated homeless housing project has not materialized through the County. However, the following affordable housing project just completed, and did not require an investment by the City.

- Antioch Family and Senior Apartments. Three years ago the City approved a sizeable LIHTC affordable housing project that is the largest such complex in the County. The project consists of 390 affordable units and four manager units. Of these, 214 units

are designated for families, and 176 units are age restricted senior units (55 and older). Project completed in 2022-23 and is leasing up.

- The City put out two RFPs for Homekey projects and saw some interest, but the applications did not meet submission requirements. We are hoping that these agencies will reapply in October 2023 for City/County assistance to construct up to 50 units of 0-30% AMI housing.

Rental assistance was provided by SHELTER Inc. with both Housing Successor and CDBG-CV funding. The CV program was put on hold throughout most of 2020-21 and 21-22, with everyone directed to the State Rental Assistance program. The CV program for the entire County Consortium was restarted in May 2022. To date, 303 households have been provided CV rental assistance utilizing \$720,478.57 in funding. The Housing Successor program had a goal of serving 200 people and served 525.

The Habitat Housing Rehabilitation Program had a goal of 10 lower income households to receive housing loans and grants and assisted 14 households with 2 projects underway.

The Antioch Home Ownership Program has restarted in April 2023. Bay Area Affordable Homeownership Alliance (BAAHA) and A1 Community Housing Services conducted a Zoom orientation attended by 331 individuals. From that, 41 Interest applications were received by BAAHA. As of September 2023, BAAHA is working with five program-eligible households and an additional 16 households to determine if they are program eligible and is recruiting and screening for additional candidates for the program.

### **Discuss how these outcomes will impact future annual action plans.**

As discussed previously, Covid and the resulting inflation, supply chain issues and shortage of workers in the trades has impacted all housing goals. However, the City expects to make up most shortages in the remaining years of the Consolidated Plan and achieve most housing goals. Goals that will not be met are AH4 - Reduce Household Energy Costs and AH-5 Expand Community Resilience. These projects encountered difficulty during the pandemic and were not funded for the three-year funding cycle of 2022-25. Staff is working with Habitat to see if they can increase their work in this area in the coming years, but that will depend on the availability of contractors and workers.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	156	0
Low-income	69	0
Moderate-income	28	0
<b>Total</b>	<b>253</b>	<b>0</b>

*Table 3 – Number of Households Served*

### **Narrative Information**

The City of Antioch prioritizes housing funding, especially rental housing assistance and housing rehabilitation loans and grants, for persons earning 0-30% of the area median income (AMI). Of those served:

- 62% were extremely low-income (0-30% AMI)
- 27% were very low-income (31-50% AMI); and
- 11% were low-income (51-80% AMI).



## CR-25 - HOMELESS AND OTHER SPECIAL NEEDS 91.220(D, E); 91.320(D, SE); 91.520(C)

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

According to the Contra Costa County Homeless Continuum of Care (CCC CoC) 2022 Annual Report, an analysis of service data showed that 10,600 people were served in programs for people experiencing homelessness (making up 7,725 households.) This is a 3% increase between 2019-2022.

Of these, 1,096 Antioch homeless households accessed services. This is second only to Richmond in absolute and per capita rate of homelessness. Of all who accessed homeless services in 22-23, 1,869 lost their housing in East County (where Antioch is located), 1,555 were from Central County, and 1,555 were from West County (where Richmond is located.)

**Outreach Services.** The City of Antioch and CCC CoC employ a number of strategies to reach out to unsheltered persons experiencing homelessness and assess their individual needs. Methods include direct outreach and marketing, the use of phone-based services including the 211 line, marketing in other languages (especially Spanish, Tagalog and Chinese), making physical and virtual locations accessible to those with disabilities, and collaborating with local law enforcement.

**Health Care for the Homeless(HCH).** The federal Health Resources & Services Administration (HRSA) provides equitable health care to the nation's highest-need communities and funds Contra Costa County's Health Care for the Homeless (HCH) program. In addition to providing direct medical care, testing and immunization services, HCH uses its mobile healthcare van and nurses for outreach. The bilingual Team assesses client's needs, provides direct health care in the field including a weekly location in Antioch, provides social support, and links clients to appropriate services and programs, including mental health and substance abuse programs, Medi-Cal, the County's Basic Adult Care program, and the Covered California healthcare insurance exchange. Healthcare for the Homeless also partners closely with the CORE outreach teams to provide care to people without shelter or housing.

Additionally, Contra Costa Health Plan (CCHP) works with s the County to provide community supports that address social determinants of health amongst health plan patients through the CalAIM program. As part of the contract, community supports such as respite recuperative care, post-hospitalization placements, housing transition navigation services, and tenancy sustaining services are provided to meet the social needs of patients

and address housing instability. H3 meets weekly with the CCHP to increase program capacity across the system and has hired direct service staff to support the growth.

- Last year, HCH provided care to 308 Antioch unhoused residents.

**City of Antioch.** The City invests a minimum of \$250,000 in Housing Successor funding for homeless services so that it can provide more desperately needed services than the normal CDBG Public Services cap will allow (public services are restricted to 15% of the grant amount and prior year program income).

## **2022-23 Accomplishments**

- County Health, Housing and Homeless Services (H3) CORE Homeless Outreach (HS \$30,000 allocated/expended). CORE Outreach Teams made contact with 1,333 unduplicated unsheltered Antioch residents during the year, providing linkage to the Coordinated Entry (CE) System and access to resources. There are now fourteen Coordinated Outreach, Referral and Engagement (CORE) teams throughout the County, with hours ranging from 8:00 a.m. until 1:00 a.m. - Goal 400, Served 1,333 for 333% of goal. CORE serves as one of three entry points into the CE system for unsheltered persons. They work to identify, engage, stabilize and house chronically homeless individuals and families. They utilize peer and professional outreach workers and many are bilingual. CORE teams are in the field, seeking out encampments, responding to the calls of cities and residents to notify them of people needing help. They also collaborate with local law enforcement. CORE also administers the VI-SPDAT (Vulnerability Index and Service Prioritization Decision Assistance Tool) assessment, to prioritize those with the highest levels of chronicity and acuity for available housing resources and services. People are also referred to CARE (Coordinated Assessment Resource) Centers to access services for basic needs, case management, housing navigation and health care. Unfortunately, there are no CARE centers in East County.
- Contra Costa Crisis Center, 2-1-1 and CORE Team Dispatch (HS \$10,000 allocated and expended.) The Crisis Center provides information and referral for homeless persons, contact with and dispatch for the CORE teams and homeless prevention resources and linkages. The call center is comprised of 24-hour mental health crisis intervention services AND a 211 information and referral service. - Goal 1,000, Served 2,798 for 280% of goal.

## **Addressing the emergency shelter and transitional housing needs of homeless persons**

Crisis services, including emergency shelter and transitional housing, are a critical component of the Contra Costa Coordinated Entry System. For individuals and families experiencing a housing crisis that cannot be diverted, CORE Teams and CARE Centers make referrals to over 900 emergency shelter and transitional housing beds throughout Contra Costa County.

In keeping with a Housing First approach, the goal of Contra Costa's crisis response system is to provide immediate and easy access to safe and decent shelter beds when available, to the most vulnerable unsheltered people, including those that are chronically homeless, with the housing-focused goal of re-housing people as quickly as possible. Contra Costa CoC has established system-level performance measures for emergency shelter, including reducing the average length of stay, increasing exits to permanent housing and increasing non-returns to homelessness.

During the pandemic, the county shelters were improved with the sleep stations that offer privacy, allowing couples and multi-generational adult households to stay together. Additionally, pet facilities were set up to allow people with pets to access shelters.

**Healthcare for Homeless.** As detailed in the previous section on Outreach, the County HCH team provides health care to homeless residents, whether unsheltered or in emergency shelters. They also staff the Phillip Dorn Center, a 21-bed facility located adjacent to the County's Concord Homeless Shelter.

## **2022-23 Accomplishments**

- **Opportunity Village.** In 2022-23 the City of Antioch opened Opportunity Village, its first Non-Congregate Bridge Housing Program designed to serve unsheltered residents. The site is the former Executive Inn at 515 E. 18th St and consists of 33 rooms. It is anticipated that Opportunity Village can house 45 residents at a time - up to 135 a year - who will stay there anywhere from 120 to 180 days. Bay Area Community Services was selected to run the 24-hour supervised program, enrolling clients and helping them connect with substance abuse programs and mental health services if needed, secure documents and connect with permanent housing. The city will pay some \$2 million over two years for those supportive services, money that also will come from American Rescue Plan Act funds it has received.

The City of Antioch also utilized \$25,000 in Housing Successor funding to provide the following emergency shelter opportunities for unsheltered Antioch residents:

- **Homeless Shelter for Families - Winter Nights Family Shelter** (HS \$15,000 allocated & expended) The shelter operates from October through June each year. The agency continues to provide meals, tutoring, housing navigation, and a host of other supportive services to help families get back on their feet. Winter Nights also operated a Safe Park program in Pittsburg and Antioch. - Goal 18, Served 13 (72% of goal). Note: Many Antioch unhoused residents instead were housed in the new Opportunity Village.

- **Homeless Shelter for Victims of Domestic Violence - STAND! For Families Free of Violence** (HS \$10,000 allocated/expended) provided emergency shelter and services to 30 Antioch residents and their children who were fleeing family violence. - Goal 10, Served 19 (190% of goal).

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

There is significant cross system collaboration including with hospitals and clinics, Department of Probation, law enforcement, and the Office of the Public Defender. County Health, Housing and Homeless Services (H3) and other CoC partner agencies work closely with those systems, agencies and the County Employment and Human Services Department to ensure affordable housing and social services are available to individuals who are at risk of discharge into homelessness or unstable housing. H3 is working to strengthen other partnerships and collaborative projects, including with foster care system and workforce development services. CORE outreach teams are often bridging across these systems on the ground and working closely with a variety of providers to connect vulnerable populations to the available resources.

**Prevention/Diversion:** Programs provide short-term, one-time support for people at risk of homelessness or who have been homeless but recently accessed the system of care for the first time. Supports include conflict resolution between tenants and landlords or family members, financial assistance for utilities, rent, deposits, or fees related to housing, and case management. The Coordinated Entry system utilizes a prevention/ diversion triage screening tool used by 2-1-1 and other crisis service entry points into the system to identify clients on the brink of homelessness and connect them to prevention and mainstream services via the Crisis Center.

The CCC CoC 2022 Annual Report shows that a total of 1,170 households were referred to the program. Of these, 90% exited to permanent housing. Work is currently underway to enhance integrations of prevention and diversion services into the homeless CoC, including use of coordinated entry system, data collection and storage, broader access among providers and populations to the local flexible housing use fund, and potentially a regional approach to prevention services and funding.

**Rapid Rehousing and Rental Assistance.** Rapid rehousing integrates short-term financial assistance with services and case management to help those experiencing homelessness get quickly re-housed and stabilized. The CoC served a total of 1,101 households in 2022 from all over the County (Antioch specific numbers not available.)

**Emergency Food and Shelter Program (EFSP),** a partnership with United Way of the Bay Area and FEMA, provides funding for emergency food, shelter, rent and utility assistance, and motel stays. The Antioch CDBG consultant sits on the local (Contra Costa County) Board for EFSP. Contra Costa's EFSP program received Phase 39 allocation of \$512,616 and Phase ARPA-R allocation of \$1,584,374, as well as Phase 40 allocation of \$451,235. The local board made grant awards to many agencies that serve Antioch residents.

**Season of Sharing** disbursed \$1,992,640 in 2022-23 in Contra Costa County in temporary financial assistance (emergency rent payments, utilities, & other aids to prevent homelessness) for families in crisis. These funds provided 262,533 meals and covered 294 months of rent.

**Federal Emergency Solutions Grants and Supportive Services for Veteran Families funding** are also available in the County and accessible through 211 to provide prevention and rental assistance support to persons at risk of homelessness.

**Catholic Charities and St. Vincent de Paul.** St. Vincent de Paul of CCC served over 81,000 people with \$970,000 of direct financial rent/utility assistance, mostly rental assistance, as well as over \$1.5 million in food and medical care assistance. Catholic Charities of the East Bay served 9,984 persons and distributed \$4.4 million in housing assistance, with 483 households retaining their housing thanks to rent relief which averaged \$4,282 per household (avg. HH income \$24,491).

**Medical Discharge.** The Philip Dorn Respite Center is a joint effort between the Homeless Program and Health Care for the Homeless. This 21-bed respite care program is for homeless adults who are discharging from local hospitals and require medical stabilization because they are too sick or medically vulnerable to reside in an emergency shelter and cannot be returned to the streets.

**AB 109 Reentry.** The CoC has two discharge plans for former inmates, the Reentry Strategic Plan and Realignment Plan. The Reentry Strategic Plan focuses on: 1) housing-focused discharge planning prior to release; 2) formalized pre-release planning that identifies service needs & connects prisoners with community-based service providers; and 3) enrollment in public benefits at least 90 days prior to release. Realignment Plan provides: 1) pre-release "reach-in" assessments, case management and referrals to housing

resources, and 2) individualized treatment plans for mental health/substance abuse issues, linked with housing services. training, substance abuse treatment & childcare. There is also a dedicated seat on the Council on Homelessness for criminal justice partners to ensure adequate consideration of the needs of this population and to enhance the system of care.

## **2022-23 Accomplishments**

- **Bay Area Legal Aid (BALA), Homeless Prevention Eviction Services** (HS \$25,000 allocated & expended). BALA provides eviction prevention services to extremely and very low-income Antioch households to help them avoid eviction and homelessness. Services provided include: tenant information and counseling; negotiations with landlords and other advocacy assistance; and legal services including advice, info and referral, and filing of required agency and court papers. - Goal 100 Served 158 (158%).
- **Loaves and Fishes, Feeding Homeless and At-Risk Households** (HS \$10,000 allocated, \$9,999.71 expended). Program usually provides hot, nutritious meals Monday through Friday in Antioch dining room, located at 403 West 6th Street; however, during COVID they have changed to distributing to-go meals and groceries. Partnering with other agencies, clients are also offered safety net services such as medical, shelter, and registration for Cal Fresh. - Goal 350, Served 728 (208%) –
- **SHELTER Inc., Homeless Prevention/ Rapid Rehousing** (CDBG-CV \$930,000 allocated in 2020-21, \$484,896.13 expended in 22-23 (\$204,754.54 to date). HS \$100,000 allocated & expended) - Program prevented homelessness for households at-risk of homelessness and rapidly re-housed households who were homeless by providing short-term financial assistance for move-in costs or past due rent. - CDBG-CV Goal 95, Served 173 (182%) disbursed \$607,359.69 City rental assistance since start of CV grant 2021. - HS Goal 200, Served 525 (228%) disbursed \$55,670.42 in Housing Successor funds and also distributed \$48,528 in financial assistance from other funding sources.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Permanent housing programs provide long-term financial support for housing for people who were previously homeless. Many include case management and wrap-around services. Most households stay housed in this program for many years. In Contra Costa County, the biggest barrier to shortening the period of time that individuals experience homelessness is the lack of affordable housing and permanent supportive housing stock and services. The CoC and homeless services providers are committed to reducing length of time persons are homeless by reducing barriers to housing and services using a Housing First approach. The CoC also uses a robust housing navigation program to get people housing ready, obtain income, and obtain permanent housing placements in the community. In 2022, 391 households were served in Housing Navigation.

**Single Adults & Chronically Homeless.** Approximately 85% of households awaiting housing resources were adult single households. In Contra Costa County, the lack of SROs and sufficient studio apartments to fill the need for this population particularly hinders the housing efforts for single adults. In 2022, 1,166 households were housed permanently, of which 49% were chronically homeless.

**Transition Age Unaccompanied Youth** (ages 18-24). These youth made up 8% of the CoC served and increased by 21% since 2019. In 2022, a total of 73 Transition Age Youth (TAY) age 18 to 24 were served. The majority are former foster children. The County H3 has expanded services and operates:

- Calli House in Richmond, a 15-bed shelter and services for TAY youth including drop in center where homeless youth may access services including food, clothing, showers, crisis intervention, counseling, life skills, and other supportive services.
- 13-bed transitional living program for youth who are homeless or exiting the foster care system, staffed 24/7.
- 5 units of Transitional Living Apartments, a 24-month independent living program for youth ages 18-24 who have demonstrated readiness to live independently and ability to engage in meaningful daily activities. A co-located staff office offers youth onsite supportive services during day hours.

**Public Housing Authority (PHA).** The City continues to work with the Housing Authority of Contra Costa County and local affordable housing developers to maximize the inventory of affordable housing units to which formerly homeless clients can eventually transition. A representative of the PHA serves on the Contra Costa CoC Advisory Board and the Executive Director has consistently provided needed political support and commitment to gain approval of new affordable housing projects in the County. The HACC dedicated mainstream vouchers to support permanently housing long term shelter stayers, updated their Administrative Plan to include dedicated voucher resources for homelessness to be administered through the CoC, and to establish a Moving On program and disburse more

than 200 Emergency Housing Vouchers to persons experiencing homelessness through the CoC during the pandemic.

**Chronically Homeless:** Chronically homeless consumers are generally the most difficult to move from the streets and back into housing. Half of all households (48%)(2,832 households) served in crisis response during 2022 were chronically homeless. The CoC-funded project for High Utilizers of Multiple Systems (HUMS) served 34 individuals 2022-23 and is expanding to include new units at El Portal Place in San Pablo next year.

**Families with Children:** In Contra Costa County, there were 1,314 households with children served in 2022, a 32% increase since 2019. Families experiencing a housing crisis who cannot be diverted are connected to crisis services and assessed for permanent housing using the Family VI-SPDAT. Using a Housing First approach, the CE Manager makes referrals to services and housing based on the prioritization to ensure the most vulnerable are first matched to resources that meet their needs.

HousingWORKS! is an eviction prevention and rapid rehousing program run by EHSD for families receiving CalWORKS and are at-risk or experiencing homelessness. The Housing, Disability, and Advocacy Program (HDAP) is designed for individuals experiencing homelessness who are eligible for General Assistance (GA) and pending Social Security Income (SSI).

**Veterans:** Veteran households made up 8% of the population served in calendar year 2020 and more than one third of the persons in permanent supportive housing and had the highest rate of exit to permanent housing than any other subgroup. In 2022 the CoC focused on improving connections between the Veteran and homeless systems of care by facilitating data sharing between programs to better assess the number of veterans being housed each month in the community. All CoC program-funded providers, including outreach teams, assess veteran eligibility using a standardized HMIS intake form and qualifying clients are referred to veteran services using the coordinated entry system and HMIS database. The CoC also uses a veterans "by name" list to identify veterans who are not yet connected to housing and to center monthly housing placement committee meetings with veteran providers on the needs and options for housing and services on those specific veterans.



### **Actions taken to address the needs of public housing**

The City of Antioch does not operate its own Housing Authority. The Housing Authority of Contra Costa County (HACCC) assists Antioch residents through its public housing and Section 8 assistance program. Section 8 Certificates/Vouchers allow very low-income (below 50% of area median income) families to pay no more than 30% of their income on housing. The HACCC contracts with rental housing property owners to pay the difference between what tenants can afford and fair market rents. The HACCC has also begun a long-term project to reposition and rehabilitate its public housing portfolio in the face of ever-decreasing federal, state and local funding, and this process and the outcomes are detailed in the FY 2022-23 Contra Costa County CAPER.

The City of Antioch works closely with members of the Contra Costa HOME Consortium and the HACCC to conduct extensive outreach efforts to promote these programs and the City's AHOP down payment assistance program, as well as tenant/landlord counseling and fair housing services. Both the HACCC and the City of Antioch sit on the Council on Homelessness, the executive body of the Contra Costa homeless Continuum of Care (CoC) and speak/meet at least quarterly. The City of Antioch supports the five-year strategy of the Housing Authority of Contra Costa County including its goals to increase resident involvement and expansion of home ownership opportunities for its public housing residents.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City of Antioch worked closely with the HACCC in the development of the AHOP down payment assistance programs. The HACCC speaker outlined the program for people with vouchers at two large public meetings drawing over 150 people right before the pandemic. This program was paused during the pandemic, but the City has already been in contact with the HACCC about the coming relaunch in October 2022. This program uses both Housing Successor funds and CDBG Housing Revolving Loan funds. The HACCC homeownership program for Voucher recipients will feed into the Antioch program to create opportunities to hopefully convert Antioch Section 8 renters into homeowners.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable. HACCC is not designated as troubled.

## CR-35 - OTHER ACTIONS 91.220(J)-(K); 91.320(I)-(J)

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Governmental constraints can limit the supply and increase the cost of housing, making it difficult to meet the demand especially for affordable housing. Governmental constraints typically include policies, standards, requirements or actions imposed by the various levels of government upon land use and development such as zoning and subdivision regulations, growth management measures, building codes, fees, and processing and permit procedures. The City has limited influence over state and federal requirements that may constrain housing but the State affords local agencies considerable flexibility in establishing land use policies and regulations. Therefore, the discussion in this section is limited to the policies, standards, requirements and actions at the local level.

### **Affordable Housing**

**Preservation of Land for Higher Density Development.** To preserve land resources for higher density development, in R-20, R-25 and R-35, no new single-family development is permitted but existing single-family dwellings are permitted to remain and may be replaced. Revisions to the zoning ordinance enacted in June 2014 increased the maximum density for multi-family development by the creation of a new R-35 High Density Residential District. In January 2023, the zoning ordinance was amended to allow multi-family residential developments to develop by right, subject to compliance with all other applicable standards and design review.

**CEQA.** Because the above higher density areas are permitted by right and do not require zoning approval many projects are subject to exemptions under the California Environmental Quality Act or can tier off of other environmental documents, including the Housing Element Environmental Impact Report.

**Affordable Housing Incentives and Density Bonus.** The City has adopted a density bonus ordinance and developer incentives for affordable housing that implement and clarify the requirements of the State Density Bonus Law. As required by State law, Antioch's density bonus program grants an of up to 80% percent over the otherwise maximum allowable residential density under the General Plan and Zoning Code, depending on the level of affordability, the percentage of units that are affordable, and the inclusion of child care facilities in the development project.

**Reduced Setbacks for Multi-family Development.** The zoning ordinance includes procedure for modifying new dimensional requirements without approving a variance. The approval of reduced setbacks for multi-family development on arterials will reduce another obstacle to residential development.

**Transit-Oriented Development District.** The City was very happy to welcome the new eBART terminal in May 2018 which increases public transit to work centers in the west. The City has designated a TOD to provide for a mix of high density uses that are oriented toward rail or bus transit stations within and adjacent to the City, including the area of the new eBART station. This district thus accommodates development of an integrated mix of residential, commercial, and employment-generating uses as appropriate in both horizontal mixed use and vertical mixed-use. In addition, State law (AB 2923) requires certain BART owned parcels to be developed at a density of at least 75 dwelling units an acre or higher, which facilitates increased densities next to the eBART station.

**Accessory Dwelling Units.** The City has authorized accessory dwelling units, including junior accessory dwelling units, and established procedures for reviewing and approving their development to ensure healthy and safe residential living environments, established location and development standards, and require ministerial review of their proposed development.

**Senior Housing.** The City complies with State Density Bonus law, which allows higher densities than the base zoning would allow. A developer agreeing to construct a senior housing development is granted an increase of 20 percent over the otherwise maximum allowable residential density and an additional incentive or financially equivalent incentive. The City Municipal Code includes a parking reduction for senior housing projects, reflecting the needs of the elderly population and providing more affordable units.

**Reduced Parking Requirements.** The zoning code allows the Zoning Administrator or the Planning Commission to reduce or modify parking requirements for Senior Housing, Shared Parking Facilities or those near public parking, residential and mixed-use projects within a half mile of a major transit stop or incorporating transportation demand management measures, projects on infill sites, historic structures as described below.

**Emergency Shelters, Transitional/Supportive Housing, and Single-Room Occupancy (SRO) Units.** State law (SB 2) requires that cities identify sites that are adequately zoned for emergency shelters and transitional and supportive housing. Cities must not unduly discourage or deter these uses. In January 2023, the City updated its zoning ordinance to clarify that supportive housing uses are permitted by right. In January 2023, the City also

created a new section in its zoning code related to Low Barrier Navigation Centers. These centers, as defined in State law, are Housing First, low-barrier, service-enriched shelter focus on moving people into permanent housing. The section in the zoning code has specific requirements for the centers to meet and outlines the application and review procedure. These Centers are permitted by right in the Mixed Commercial Residential District, Emergency Shelter Overlay District, Transitional Housing District, Commercial Infill Housing Overlay District, and Hospital/Medical Center Overlay District. The City has an Emergency Shelter Overlay District where shelters are allowed by right when they are developed in accordance with mandated standards and requirements. This provision was enacted to allow the City to accommodate additional facilities to meet the existing and projected need. At present, there is only one emergency housing facility with the City, the Don Brown Center, a 21-bed homeless shelter for severely mentally ill homeless persons. Additionally, the City of Antioch Zoning Code allows homeless shelters in the Light Industrial (M-1) District and Heavy Industrial (M-2) District zones with a use permit. The Emergency Overlay District includes a total of 16.4 acres.

**Innovative Housing District.** The City is currently working on an Innovative Housing Overlay District, that, if approved, would allow the development of affordable housing developments in the form of cottage communities on sites currently developed with religious assembly uses with unused or underutilized land. Staff expects the project to go before City Council in late fall of 2023.

**Commercial Infill Housing Overlay District.** In April 2022, the City Council adopted Commercial Infill Housing (CIH) Overlay District regulations. This new zoning classification allows for by-right housing development on parcels with the CIH designation subject to compliance with Objective Design Standards. Concurrent with the creation of the overlay district and Objective Design Standards, the City added the overlay district on 10 commercial sites. The City approved a 245 units apartment complex on one CIH site in the summer of 2023.

**Objective Design Standards.** Pursuant to State law, cities are limited to reviewing housing developments against objective design standards that are written to have no personal or subjective judgment by a public official and are uniformly verifiable by reference to an external and uniform benchmark or criterion available and knowable by both the development applicant and the public official prior to submittal. The goal of the standards is to provide a clear and straight forward application and approval process for housing construction, which reduces time and cost for developers. The City adopted Multi-Family standards in January 2023 and Single Family standards in August 2023.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The Contra Costa Consortium's efforts to increase and maintain the supply of affordable housing, and to meet the objectives identified in the Consolidated Plan, described in the general narrative sections of this report, are all directed to meeting underserved needs. In addition, the criteria for target population and alleviation of affordable housing needs employed in the allocation of HOME and CDBG funds for housing, establish a priority for projects that reserve a portion of the units for extremely-low income and/or special needs populations.

The Consortium members have identified the following obstacles in our County to meeting needs of the underserved:

- Accessibility of services
- Awareness of services
- Coordination of services
- Resources appropriate to the level of need

### **Obstacles to Meeting Underserved Needs**

**Accessibility of Services.** Lack of accessibility to services can be the result of lack of transportation for those in need, services that are not delivered in a culturally appropriate manner or in the appropriate language, burdensome prerequisites to accessing services, and services that are not provided in proximity to those in need. Lack of transportation is a particular challenge for those who do not drive, do not have a car, or are elderly and for persons with disabilities. This is particularly true in East Contra Costa County, where Antioch is located, as many services are located in Central County. The City has ensured that CORE homeless outreach teams provide transportation for unsheltered persons to facilities in Central County, although this function was suspended during the two years of the pandemic. In addition, most of the public service projects listed in AP-38 provide are located within the neighborhoods or communities of the target population to provide easy accessibility to their services. Some of the public service projects serving the elderly or persons with disabilities provide transportation to their services or provide "in-home" services.

**Awareness of Services.** The lack of awareness of the availability of services by those in need and a lack of knowledge about how to access services are significant obstacles to the provision of services. All agencies receiving CDBG, HOME, ESG, or HOPWA funds from the Consortium must provide significant outreach to those in need. City of Antioch staff will

continue to monitor CDBG-funded agencies to verify if an agency's outreach is adequate and that outreach materials are available in various languages. As this year's Equity Analysis indicates, Spanish-speaking and Hispanic residents are those who experience the biggest underutilization of services, so culturally and linguistically appropriate outreach needs to be expanded post COVID.

**Coordination of Services.** Those in need must often access services from several points; similar services may also be provided by more than one agency. Those being served by one agency may have needs that are not being addressed by the particular agency currently serving that person or family. Consortium applications screen for awareness of similar services and ask agencies to describe their collaboration with them. City staff encourage CDBG funded agencies to collaborate and coordinate with other agencies in the community or serving their target population and base funding decisions on the level of their proposed collaboration, to reduce or eliminate duplication of services.

**Resources.** Resources are far less than required to meet the level of need so the City prioritizes the most efficient use of funds, delivered by the most qualified agencies, and to the most vulnerable populations of elderly, disabled, homeless, abused children, and youth from extremely and very low-income families as well as very low-income areas in Antioch.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Antioch does not have a significant problem with lead-based paint poisoning. The last case of a child living in Antioch diagnosed with elevated blood lead levels attributed to lead-based paint was in 2015, for a house that had lead in the dripline soil. This case was unrelated to any City-funded rehabilitation work. Since 2015 there have been six cases of elevated blood lead levels in children, but none of those have lead-based paint as a probable source.

The City has a Lead-Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with the lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. The City has incorporated the requirements of the lead-based paint regulations into its programs, including the Homeowner Rehabilitation Program (funded with Housing Successor funds.) All rehabilitation projects are required to complete lead inspections and provide a plan and budget for the proper removal of lead or any other toxic material found on the property.

If lead is found, the results are summarized in the letter and the property owner is advised that applicable State and Federal regulations regarding construction work involving lead-based paint apply to those areas of work on their property containing the indicated excessive levels of lead-based paint. Whether using a contractor or completing the work

themselves, the property owner is advised that all applicable State and Federal regulations, standards and guidelines (particularly Federal Title X recommendations and guidelines) must be followed in completing the work. Any contractors that the property owner uses to do the work must be trained and certified in dealing with lead-based paint issues, and they must show appropriate proof of Certification for Lead-Based Paint work from an accredited training facility prior to commencing work.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The movement of people above the poverty line involves a variety of policies and programs that extend beyond providing opportunities for employment at a living wage. Access to education, transportation, childcare, and housing are key components that can assist persons to secure and retain economically self-sustaining employment.

The City employs a variety of strategies to help alleviate poverty in Antioch, including efforts to stimulate economic growth and job opportunities and to provide Antioch residents with the skills and abilities required to take advantage of those opportunities.

The City allocates approximately 10% of the annual grant to Economic Development activities. These include the following actions which are listed under CD-6: Economic Development. Reduce the number of persons with incomes below the poverty level and expand economic opportunities for very low- and low-income residents.

### **FY 2022-23 Accomplishments in Economic Development**

- **Opportunity Junction – Job Training and Placement Program** (CDBG \$60,000 allocated and expended). Program helps motivated job seekers develop the skills and confidence to enter careers in the administrative field by providing 12 weeks of intensive training in both the required technical skills to succeed in administrative roles and the life skills needed to thrive in a contemporary workplace. It also includes a post-training internship and lifetime alumni services. Program trains and places graduates into 14 employer partner businesses with contracts to hire, providing residents with administrative careers that enable them to become self-sufficient.
  - Goal 2, Served 4 (200%) *Significantly exceeded goal. NOTE: 9 Antioch residents were trained and placed in total. HUD permits counting only those trained and placed with businesses that have a hiring contract with OpJ, which was 4 persons.*
  - In FY 2022-23, the average wage was \$20.20 working an average of 36 hrs per week.
- **COCOKids – Road to Success for Childcare Businesses** (CDBG \$14,000 allocated and expended). Program benefits lower income residents by providing

microenterprise assistance for those who want to maintain or start stable small businesses as licensed home-based family childcare providers.

- Goal 14, Served 19 (136%) *Exceeded goal.*
- In FY 2022-23 agency served 10 retention and 9 new microenterprises and worked with eight potential microenterprises in the process of becoming licensed in Antioch.

- **Monument Impact, Emerging Business Support Program** (CDBG \$15,000 allocated and 14,984.24 expended). Program assists Latinx immigrants to formalize and license their small, family-owned businesses by providing highly individualized services that address the language, technology and financial barriers that immigrant entrepreneurs face.

- Goal 6, Served 5 (83%) Slightly short of goal.
- In FY 2022-23, during monitoring, agency shared that Antioch prospective businesses were experiencing greater need for a fund source so they could purchase business-related tools or materials so City responded by awarding an additional \$5k for such this year.

- **Renaissance Entrepreneurship Center, Microenterprise Development** (CDBG \$15,000 allocated and expended). Program serves English and Spanish speaking low-income residents with intensive small business training, classes, individual consulting, network development, and access to capital services to develop the business skills and acumen, and access the resources and networks needed to create thriving small businesses.

- Goal 25, Served 27 (200%) Exceeded goal.
- In FY 2022-23, based on agency's annual Entrepreneur Tracker survey (conducted in partnership with the ASPEN Institute) agency expects that one year after receiving services, participants will on average, generate \$114,470 in gross annual revenues, increase their household income by 28% and create employment for themselves and on average, one to three additional residents.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Antioch works within an institutional structure that includes private industry, nonprofit organizations, and public institutions, to carry out its housing and community development plan. Three of the most important collaborations to develop and enhance coordination within this structure are mentioned below:

**Nonprofit Technical Assistance.** The City of Antioch continues to provide technical assistance to non-profits to build capacity and assist in the development of programs and



projects designed to meet the City's Consolidated Plan objectives through individual meetings and workshops held during the program year. Further, the CDBG staff works with non-profits to achieve designation as a Community Based Development Organization (CBDO) for purposes of participating in the Consortium CDBG programs.

**Contra Costa County HOME Consortium "Consortium".** *Overcomes Gaps Between County and City Government Institutional Structures and Enhances Coordination.* The City of Antioch is a very active member in the Contra Costa County HOME Consortium, which greatly enhances coordination between County and City government institutional structures. The Consortium is composed of the County Community Development Department (representing the City of Richmond and all of the urban county cities not receiving CDBG funds as an entitlement) and the entitlement cities of Antioch, Concord, Pittsburg, and Walnut Creek.

The Consortium provides a unified approach for the County's nonprofits seeking CDBG, General Fund, Housing Successor Agency, HOME, and ESG funding. We meet quarterly to share information and work on ways to overcome gaps between our respective institutional structures and enhance coordination of funding and service delivery throughout the County, and to streamline CDBG processes for non-profit recipients. Working together to support mutual projects has developed the Consortium members into a close, supportive team who have a much better understanding of each other's challenges and needs. Consortium members have continually streamlined process to benefit agencies and to reduce our administrative costs, effectively channeling additional funds to our communities.

**Leadership on Homeless Boards.** Enhances coordination with the CC Health Services Department and its Behavioral Health Services and Homeless Programs as well as with all homeless housing and services providers. The City of Antioch has been on the board of the Council on Homelessness for over 24 years and also sits on the Healthcare for the Homeless Board, the FEMA/United Way local board for the Emergency Food and Shelter Program (EFSP) and the CoCo LEAD+ Program, which is a diversion program in Antioch that allows police to refer people who would otherwise face prosecution for low-level offenses to community-based behavioral health services. Many of these individuals are returning from prison and are homeless.

This leadership has allowed the City to coordinate with all members of the Continuum of Care to plan for and provide services for Antioch residents, as well as for the County as a whole. In particular, this has resulted in far closer communication and collaboration with the County Housing Authority, the Veteran's Administration, and the various divisions of the County Health Department such as Behavioral Health, Emergency Medical Services, Health Centers and Clinics, and Public Health, including the Healthcare for the Homeless

outreach teams. This enhanced communication has greatly improved outcomes for Antioch homeless persons encountered by Police and Code Enforcement who are in distress or needing medical or behavioral health treatment and/or intervention.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City operates within a structure that fosters incredibly close collaboration between the public Housing Authority of Contra Costa County (HACCC), and private social service agencies, as well as nonprofit housing developers. All have a seat on the homeless Continuum of Care advisory board, and thus share ideas, resources and information on at least a monthly basis.

Planning and other efforts undertaken in FY 2022-23 included:

- **Contra Costa Consortium & Homeless Continuum of Care.** The Continuum of Care and the Council on Homelessness worked with Contra Costa jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups and other community organizations to implement the Continuum of Care Plan, which includes strategies and programs designed to alleviate homelessness, and the Ten-Year Plan to End Homelessness. This included implementation of Project Room Key, Project Home Key, and numerous policy and practical adaptations to deal with the CORONA virus pandemic. Antioch CDBG Consultant served on numerous committees, including the CoC/ESG Committee, Governance Committee, Oversight Committee, and PATH (Plan for Accelerating Transformative Housing) Innovations Committee. The city also works closely and participates in the homeless Point In Time count which the County conducts annually.
- **Emergency Housing Voucher & Other Additional Vouchers.** The HACCC worked closely with housing and services nonprofit agencies as well as the Council on Homelessness to prioritize the use of Emergency Housing Vouchers released under the American Rescue Plan at the end of FY 20-21 and into FY 2022-23. The developed strategy maximizes exits from homeless shelters to expand their capacity by graduating persons no longer needing the services portion of Permanent Supportive Housing Vouchers. Giving them a regular Housing Choice voucher and utilizing the Supportive Services component for those who need them allows the Continuum of Care to more quickly empty out the shelters and place stable individuals into permanent housing.
- **Housing Authority.** The City of Antioch has the highest concentration of Section 8 Voucher holders in the County. The HACCC assists Antioch residents, and those

migrating to the City from San Francisco, Oakland, and all points West of Antioch in search of affordable housing, through the Section 8 Housing Program. Section 8 Certificates/Vouchers allow very low-income (below 50% of area median income) families to pay no more than 30% of their income on housing. The HACCC contracts with rental housing property owners to pay the difference between what tenants can afford and fair market rents.

The City and HACCC communicate no less than quarterly and have collaborated on securing Project Based Vouchers for Tabora Gardens, Pinecrest and Terrace Glen Apartments in the past few years. In 19-20 we also collaborated in developing the Analysis of Impediments to Fair Housing Choice for the Consolidated Plan period of 2020-25 and hosted three public meetings for the County and Pittsburg Housing Authorities.

- **County Housing Department, HCD, Developers.** City staff coordinate activities and strategies for affordable housing development in Antioch. In FY 2019-20, the city approved one large affordable housing project for 390 units of affordable family (214 units) and senior (176 units) housing, which was produced by a for-profit builder using tax credits. That project is the largest affordable development at this time in the County and was completed in 2022-23.
- **Continuum of Care for Supportive Services.** The City works very closely with the Homeless Continuum of Care (as detailed earlier) concerning the provision of emergency housing and supportive services in Antioch through the Don Brown Shelter and in trying to establish a CARE Center in Antioch. Supportive services for homeless persons and veterans were also secured through CoC grant funding and are now provided at Tabora Gardens Apartments. The Continuum of Care and the Council on Homelessness worked with Contra Costa jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups and other community organizations to implement the Continuum of Care Plan, which includes strategies and programs designed to alleviate homelessness, and the Ten-Year Plan to End Homelessness.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Antioch staff, along with staff from the other Contra Costa CDBG entitlement jurisdictions (Concord, Pittsburg, Walnut Creek and the Urban County) as well as the Housing Authorities of Contra Costa, Pittsburg, and Richmond, worked together to prepare the Contra Costa Consortium Analysis of Impediments to Fair Housing Choice (AI). This

document outlines and identifies barriers to fair housing and presents a plan to properly navigate them. The AI was completed and approved by each Contra Costa CDBG entitlement jurisdiction in 2019. The AI is effective July 1, 2020 to June 30, 2025, and the full plan is available on the County website at:

<https://www.contracosta.ca.gov/4823/Community-Development-Block-Grant>

as well as the City of Antioch website at:

<https://www.antiochca.gov/community-development-department/community-development-block-grant/>

To address impediments identified in the study, the AI offers the following set of goals and actions. Efforts for FY 2022-23 are bulleted.

**Recommendation #1: Increase available financial resources for affordable housing to better fund efforts to foster stable residential integration and increased access to opportunity.**

- i. Explore a countywide affordable housing bond issuance that includes efforts to develop permanent supportive housing, to build affordable housing for families, and to preserve affordable housing in areas undergoing gentrification and displacement. Efforts to support a bond issue could include the posting of informational materials regarding the need for affordable housing and the possible uses of bond proceedings on government agency websites.*
- **2022-23** - This 9-Bay Area County effort by the Bay Area Housing Finance Authority (BAHFA) is moving forward to advance either a \$10 billion or \$20 billion bond on next November's ballot. Revenues would be from annual surcharges on property tax bills, to aid in the construction of up to 119,000 affordable homes regionwide over 10-plus years. BAHFA is the first regional housing finance authority in California, and works together with MTC and the Association of Bay Area Governments (ABAG) as well as affordable housing developers to create regional solutions that meet the Bay Area's affordable housing needs. The still-preliminary measure is known as Bay Area Housing for All. Contra Costa would receive \$925 million under the \$10 billion bond, and \$1.9 billion under the \$20 billion bond.
- **2022-23** - The City of Antioch's CDBG/Housing consultant became a member of the Partnership for the Bay's Future Contra Costa working group to help set priorities for the Contra Costa County share.

***ii. If bond does not pass, consider other sources for a County-wide housing trust fund.***

- (NOTE: this has been achieved by the passage of Measure X (County 20 year 1/2 cent sales tax approved November 2020.) Collection of tax began April 2021 and the community process to set priorities for funding has concluded. Measure X has funded these two significant housing measures:
- **2022-23 - Permanent Supportive Housing** - \$5.2 million in one-time Measure X funds leveraged \$16.8 million in Homekey funding to produce 54 total units of supportive housing on El Portal Place in San Pablo. Project should open by Fall 2023. An additional project is in the planning stage.
- **2022-23 - Local Housing Trust Fund** - \$10 million FY 22-23, \$12 million FY 23-24. The goals are to 1) produce or preserve housing units affordable to households at 50% AMI or below and 2) to provide housing-related services to homeless persons to help them secure/remain in permanent housing. Project secured \$3 million in matching grant from the State, issued an RFP in December 2022.
- **2022-23** - The City applied for and received Permanent Local Housing Allocation (PLHA) funds from the State and funded a Safe Parking program for overnight parking of unhoused residents living in their cars/trucks/RVs, which will be developed in 2022-23 and brought on-line in FY 2023-24. Parking accommodates 15 vehicles nightly, 7 days per week, at a local church with services provided and coordinated by Winter Nights Family Shelter, which also operates the only other Safe Park program, located in Pittsburg.

**Recommendation #2 Provide for the production of additional affordable housing through market incentives and improvements.**

***i. Promote market-rate housing to include affordable units, such as by promoting use of density bonuses.***

- **2022-23** - The City continues to promote the use of density bonuses with interested developers, and the recently completed Antioch Family and Senior Housing development with 390 units made use of density bonuses.

***ii. Explore the production of units that are affordable by design, such as Accessory Dwelling Units (ADUs) and micro-units.***

- **2022-23** - The City applied for and received a grant from the Partnership for the Bay's Future (PBF) to partner with Hope Solutions (nonprofit housing provider) and an AmeriCorp fellow to explore policy changes that would accommodate and promote the construction of tiny homes or cottages on faith-owned land, and Accessory Dwelling Units (ADUs)/Junior Accessory Dwelling (JADU) units in Antioch. These efforts included substantial work with community groups to help them bring the voices of renters, low-income residents, and people of color into conversation with the City. Policy concerning the faith owned land effort is well underway and at least one group will be applying for funding in 2023. The ADU/JADU policy work is in development and the Housing Consultant and City is working to identify possible funding for lower income households to help promote ADU/JADU construction that will bring rental income to help stabilize households.
- **2022-23**- The City continued talks with Habitat for Humanity/East Bay/Silicon Valley, which administers the City's Housing Rehabilitation program, and included advocacy from the City of Oakland. The City would like to provide financing and construction of ADUs and Junior ADUs for lower income homeowners, with loans paid back in rental income over time. Habitat is open to the idea, but the availability of sufficient contractors and skilled labor continue to preclude implementation.

**iii. Evaluate options for streamline processing of affordable housing developments.**

- **2022-23** - Work was begun on this project in conjunction with the Housing Element, however staffing shortages in Planning have hindered progress.

**Recommendation #3: Increase residential racial and ethnic integration by increasing the supply of affordable housing for families in high-opportunity areas.**

- Discourage or eliminate live/work preferences in inclusionary ordinances.*
- Coordinate the use of housing subsidies such as Project-Based Vouchers and RAD transfers of assistance with emerging opportunities to build or access affordable housing in high opportunity areas (such as new bond measures or LIHTC development), to increase access to designated opportunity areas with low poverty rates, healthy neighborhoods, and high performing schools among subsidized households.*
- Consider any affordable housing funding sources (including new sources such as bond funds) that create balance in the location of affordable housing*

***throughout the county by supporting the creation of affordable units, particularly for families, in high-opportunity areas.***

- Unfortunately, the City of Antioch is not considered to be a high opportunity area as over half of the census tracts and block groups, as well as over half of the population, are of lower income. While there are areas in the south-east of the City that are of higher opportunity than north of the Highway 4, this AI Recommendation is more applicable to other cities.

**Recommendation #4: Increase the supply of permanent supportive housing for people with disabilities and services for people with disabilities.**

- i. To the extent practicable, use affordable housing funds to construct permanent supportive housing in developments in which 10-25% of units are set aside for persons with disabilities. Affirmatively market units to individuals with intellectual and developmental disabilities, their families, and service providers, such as the Regional Center of the East Bay.***
  - **2022-23** -The CDBG/Housing Consultant met with three nonprofit groups that are interested in constructing a total of 50 units of permanent supportive housing for persons with disabilities in Antioch. One applied for Homekey funds during the year, and both show interest in the City RFP process in October 2023.
- ii. Explore methods for nonprofit partners to assist in purchasing or master leasing affordable units within inclusionary market-rate developments and set a portion of those units aside for persons with disabilities.***
  - The City of Antioch does not have an inclusionary housing ordinance; however, several nonprofit housing providers who house homeless households through the Contra Costa CoC already masterlease housing in Antioch.
- iii. Explore funding options for continuing community-based services for possible expansion of services, particularly for persons with psychiatric disabilities.***
  - **2022-23** - In a bold move for a city the size of Antioch, City Council funded a new non-police team that respond to low-level, non-violent crises in May 2023. The program costs \$1.8 million annually and initial funding is from \$3.6 million in American Rescue Plan Act monies. Headed by the Felton Institute of Alameda, the team relieves Antioch police from nonviolent, non-life-threatening, low-level calls that they normally would answer.

**Recommendation #5: Reduce housing discrimination and discriminatory barriers to residential mobility.**

- i. Educate landlords on criminal background screening in rental housing (using HUD fair housing guidance) and explore the feasibility of adopting ordinances.*
- ii. Develop and disseminate a best practices guide to credit screening in the rental housing context to discourage the use of strict FICO score cut-offs and overreliance on eviction records.*
- iii. Develop and distribute informational brochure on inclusionary leasing practices, including with licenses where applicable.*
- iv. Increase outreach to LGBTQ and immigrant stakeholder groups to provide “know your rights” materials regarding housing discrimination.*
- v. Continue and increase outreach and education activities for all protected classes.*
  - **2022-23** - The City annually funds both Fair Housing and Tenant/Landlord services with CDBG and Housing Successor funds. ECHO Fair Housing also contracted for legal services this year to help prevent eviction. ECHO provided information and counseling to 73 people in 52 households:
    - Disability: 7 cases opened - 7 cases tested; 5 cases insufficient evidence found; 3 cases education to landlord.
    - Source of Income: 19 cases opened - 14 cases tested; counseling provided to 5 households; 14 cases insufficient evidence found.
    - Other: 14 cases opened - Counseling provided to 14 cases.
    - 12 SITE-AUDIT was completed. Results have been published.
    - In addition to their work, the City sent out an English/Spanish mailer to all renters in multi-family housing advising them of the services of ECHO as well as the CV and State-funded Rental Assistance programs.
- vi. Include education on new requirements of the Right to a Safe Home Act in outreach activities to both landlords and the public.**
- vii. For publicly-supported housing, develop protocols to ensure responsiveness to reasonable accommodation requests.**

**Recommendation #6: Address barriers to mobility for families and individuals in publicly-supported housing, including Housing Choice Voucher participants.**

- i. Provide mobility counseling and updated briefing materials to families with or eligible for Housing Choice Vouchers, including about healthy neighborhoods and high-performing, low poverty schools.*



- **2022-23** - The City of Antioch worked closely with the Housing Authority of Contra Costa in the development and relaunch of the Antioch Home Ownership Program (AHOP). Participants in the Housing Choice Voucher program receiving rental assistance can use their voucher to buy a home and receive monthly assistance in meeting homeownership expenses if they meet income, other eligibility requirements and are able to obtain a mortgage from a lender.

***ii. Provide block grants or other funding for security deposits (including for voucher holders).***

- **2022-23** - The City made available over \$1 million in CDBG-CV and Housing Successor funding for security deposits as well as rental and utility assistance this year, including to voucher holders.

***iii. Require developers to affirmatively market affordable units (especially in opportunity areas) to voucher holders throughout the county.***

- Note: this must be initiated through a public housing authority as cities do not have access to any lists of voucher holders.

***iv. Implement measures to address sources of income discrimination against Housing Choice Voucher participants and landlord reluctance to participate in the HCV program, including increased landlord support and contact, production of an owner's packet, and outreach and education (including workshops).***

- **2022-23** - Although directed more toward Public Housing Authorities, the City of Antioch regularly provides education to landlords about source of income discrimination as a part of both the Fair Housing and Tenant/Landlord programs.

**Recommendation #7: Reduce the displacement of low-income communities of color by enhancing protections for vulnerable tenants and homeowners and preserving affordable housing in areas that are gentrifying or at risk of gentrification.**

***i. Explore the development of displacement mitigation or replacement requirements for any rezoning activities that could displace existing residents.***

- **2022-23** - Rezoning was performed as a part of the Housing Element development, and displacement risk as well as preserving affordable housing was evaluated as a part of the actions by the consultant.

***ii. Explore the feasibility of adopting tenant protections, such as relocation costs, increased noticing, just cause, and rent control ordinances (as permitted by state law), to cover the unincorporated areas of the County and the Cities of Antioch, Concord, Pittsburg, and Walnut Creek.***

- **2022-23** - City Council adopted a Rent Cap ordinance and introduced an anti-harassment ordinance which is expected to be adopted in 2023-24. Other renter protections such as just cause are also being considered and under development.

***iii. Continue funding and support multi-agency collaborative efforts for legal services, including organizations that do not receive Legal Services Corporation funding and are able to represent undocumented residents.***

- **2022-23** - Legal Services were funded in collaboration by all Consortium members with CDBG-CV funds through ECHO Housing, which contracted with Centro Legal de la Raza in Oakland, which provides free or low-cost, bilingual, culturally-sensitive legal aid, community education and advocacy for low-income residents of the Bay Area. Bay Area Legal Aid, an agency that received Legal Services Corporation funding which is restricted to extremely low-income residents, was also funded by the City of Antioch.

***iv. In tandem with investments in affordable housing development in low-poverty areas, provide funds for the preservation of affordable housing in areas that are undergoing gentrification or are at risk of gentrification, particularly in areas of high environmental health.***

- Not applicable to Antioch.

***v. Encourage the donation of municipally-owned, tax-foreclosed properties to non-profit community land trusts to be rehabilitated, as needed, and preserved for long-term affordable housing. Antioch does not own such properties.***

**Recommendation #8: Increase access to opportunity through targeted public investments and efforts to increase economic mobility within Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs).**

***i. Prioritize economic development expenditures in and around R/ECAPs including through the Northern Waterfront Economic Development Initiative.***

***ii. Prioritize funding for job training activities in and around R/ECAPs including for the types of industrial jobs created through the Northern Waterfront Economic Development Initiative.***

***iii. Prioritize infrastructure and streetscaping improvements in R/ECAPs in order to facilitate local retail development.***

- **2022-23** - All of the City street and infrastructure projects funded with CDBG are within the Northern Waterfront Economic Development Initiative area, including the street project completed in 2022-23.

- The City is starting the second year of a CalVIP (Violence Intervention and Prevention) for \$1.7 million to implement efforts in Antioch's R/ECAP area and elsewhere to reduce violence and provide opportunities for residents impacted by violence and the criminal justice system.
- iv. ***Engage with small business incubators, like West Contra Costa Small Business Incubator or the Richmond Commercial Kitchen, to expand to R/ECAPs within Contra Costa County or to provide technical assistance to start-up incubators within the County.***
  - v. ***Explore methods for providing low-interest loans and below-market leases for tax-foreclosed commercial properties to low-income residents seeking to start businesses within R/ECAPs.***
- **2022-23** - The pandemic has greatly interfered with and delayed the above initiatives. What the City did accomplish was to increase funding for the development of microenterprises in the City, with a focus on BIPOC microenterprises, and add two new providers with multi-cultural and language expertise to assist prospective businesses and provide training and one-on-one assistance.

**Recommendation #9: Increase and stabilize access to proficient schools.**

- i. ***Create regular lines of communication between PHAs and staff with county and district school boards and school district staff to ensure that districts take into account the needs of low-income residents in redistricting and investment decisions, particularly for residents of public and assisted housing in the region. Applicable to Public Housing Authorities***
  - ii. ***To the extent possible, focus on the development of new family affordable housing in school districts and school zones with lower rates of school-based poverty concentration, and incentivize new market-rate multifamily development in high-performing school zones to include more bedrooms in affordable apartments for families with children.***
- Unfortunately, this Recommendation is also directed to more affluent communities in Contra Costa County which have better schools and lower concentration of poverty.

**Recommendation #10: Increase coordination of housing and environmental health planning to support access to healthy homes and neighborhoods.**

- i. ***Expand ongoing interagency connections to support weatherization, energy efficiency, and climate adaptation for low-income residents.***

- **2022-23** - The City's Environmental Resource division is now housed in the new Public Safety and Community Resources Department along with CDBG and Housing programs. Both collaborated to produce Antioch's 2020-25 Climate Action and Resilience Plan (CARP) in conjunction with the Five Year 2020-2025 Contra Costa HOME/CDBG Consortium Consolidated Plan. The CARP helps to prepare the Antioch community for hazards shocks such as drought, flood, and extreme heat that are expected to intensify in the future and to reduce the community's reliance on carbon-based energy sources. Unfortunately, the pandemic's negative effects on the construction industry has greatly hampered actions planned in the CARP, but the City is hopeful that more will be accomplished in FY 23-24. The City will once again develop a new CARP in conjunction with the 2025-30 Consolidated Plan.
- **2022-23** - City Environmental Resource staff and CDBG staff collaborated to submit a proposal to the DOE and received \$150k to provide energy upgrades to lower income homeowners. This work will be completed through Habitat for Humanity East Bay/Silicon Valley in 2023-24, and will be augmented by a very large grant they also received in 22-23.

**Recommendation #11: Improve inter-jurisdictional coordination.**

***i. Explore an ongoing working group of representatives from Consortium, PHA, and local housing and community development staff, along with representatives of local and regional transportation, education, climate/energy, and health agencies.***

- **2022-23** - As is evidenced throughout this report, the City's CDBG/Housing staff are highly involved in inter-jurisdictional efforts to coordinate with: the Association of Bay Area Governments (ABAG); the Metropolitan Transportation Commission (MTC); the Housing Authority of Contra Costa, the cities of Pittsburg, Concord, Walnut Creek and the County which comprise the Contra Costa HOME/CDBG Consortium; the Contra Costa Homeless Continuum of Care and Council on Homelessness; the County Health Department and Health Care for the Homeless; Partnership for the Bay's Future; the United Way, the Richmond Community Foundation; Ensuring Opportunity; the regional network of Environmental Services specialists for the surrounding cities and County; and most of the major nonprofits organizations serving the County. The City is always exploring new partnerships and seeking funding to promote affordable housing and improved living conditions for lower income residents.
- **2022-23** The Consortium now meets monthly instead of quarterly with all CDBG and Housing staff from Antioch, Concord, Pittsburg, Walnut Creek, and the County attending. Staff receive monthly reports from the Homeless Continuum

of Care and Housing Authority, and hold additional meetings with CDBG-CV subrecipients providing tenant/landlord and legal assistance to understand ongoing and new challenges in a constantly changing landscape. The Consortium also meets with Fair Housing providers for updates.

## CR-40 - MONITORING 91.220 AND 91.230

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Antioch works diligently to ensure activity compliance with federal regulations and timeliness in accomplishing goals and drawing down funds. Monitoring includes:

- **Pre-Award Risk Analysis.** Application review to identify potential risks in potentially funding each applicant.
- **Post Award Risk Analysis.** Monitoring Risk Analysis spreadsheet is compiled for each year of the ConPlan, showing program risk scores over the period & monitoring dates. Spreadsheet includes all programs and projects funded by multiple Consortium members to identify combined federal funding across Consortium and opportunities to reduce administrative burden and inconvenience to the agencies by conducting joint monitoring.
- **Desk Monitoring.** The City conducts rigorous desk monitoring quarterly. Narrative quarterly reports are thoroughly reviewed to compare contract goals to achievements, racial and ethnic distribution of persons served with the Antioch population in general, income level of persons served, and issues reported with program delivery. Board minutes are required for the quarter and are reviewed for a big-picture perspective of agency challenges and successes. A Sources and Uses budget is required and reviewed to gauge progress in obtaining program financial support from non-CDBG sources. Expense Summary reports and backup are carefully reviewed to ensure compliance with 2 CFR 200 Uniform Administrative Requirements, and other HUD regulations, prior to payment being released. Timesheets are attached to verify Expense Summary personnel expenses. Functional timesheets signed by the employee and supervisor are required. Independent financial audits are submitted by most agencies annually. Services to clients with limited English proficiency, numbers of staff who speak Spanish and other languages, materials translated into other languages, accessibility of programs to persons with disabilities etc.
- **Site Monitoring (Virtual and On-Site).** Agencies scoring as high risk, and some in medium risk, in the post award Risk Analysis receive a physical site monitoring. Site monitoring is coordinated and shared by Consortium members who fund the agencies. During a site monitoring, we inspect the site, interview staff, verify source data from quarterly reports, and review project files using Consortium Program and

Financial monitoring forms. All monitoring contact letters, the completed joint monitoring forms, final monitoring results, and any follow-up communication about the monitoring is electronically submitted and stored in the CDS on-line reporting system.

In FY 22-23 staff also conducted site based monitorings of 8 Subrecipients.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City's Citizen Participation Plan requires a 15-day comment period for citizen participation and comment on the CAPER and Action Plan, and the City's practice is to invite comments for a lengthier time whenever possible. Notices are posted in a local newspaper as well as the City's website, and the draft CAPER is available on the City's website, and a paper copy is available by request from the City Clerk or CDBG Consultant.

For the 2022-23 CAPER, the draft was advertised in a local paper and posted on the City website on September 8, 2023 with public comment due by September 25, 2023. The draft CAPER was made available for review on the City of Antioch website at:  
<https://www.antiochca.gov/community-development-department/community-development-block-grant/>

The CAPER was also available at the Department of Public Safety and Community Resources, the new department in which CDBG is located, at 4703 Lone Tree Way Antioch. A public hearing was held by City Council via an on-line platform and in-person meeting on September 26, 2023, and public comments were solicited at that time. The Proof of Publication and Public Comments are attached to this report.

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

As a result of the pandemic, the City made several course correctios for FY 2023-24.

Highlights of the changes include:

- Increasing overall funding and diversity for Economic Development, adding two new providers that specialize in BIPOC microenterprise development in multiple languages and increasing grant size for all subrecipients.
- Adding health care for uninsured residents who cannot obtain County insurance because of immigration status through St. Vincent de Paul's free health and dental clinic.
- Recapturing unspent CDBG-CV funding for Rental Assistance and substituting annual Housing Successor funds to ensure a more permanent source of funding
- Utilizing recaptured CV funds to bring Fair Housing and Tenant/Landlord services in house and doubling staff to provide more support to tenants and for development and deployment of additional tenant protections, and to better inform landlords of new ordinances
- Utilizing recaptured CV funds to put out RFP for multilingual tenant outreach to provide additional tenant education and awareness of new protections

The City remains nimble and sensitive to the vast changes in our community and is adroit at finding creative solutions to help ensure equity and improve living conditions for lower income residents.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No



## CR-58 – SECTION 3

**Identify the number of individuals assisted and the types of assistance provided**

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	3,597				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

*Table 14 – Total Labor Hours*

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1				
Direct, on-the job training (including apprenticeships).	1				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	1				
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	1				
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.	1				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	1				
Assisted residents with finding child care.	1				
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.	1				
Assisted residents to obtain financial literacy training and/or coaching.	1				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					

Provided or connected residents with training on computer use or online technologies.	1				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

*Table 13 – Qualitative Efforts - Number of Activities by Program*

## **Narrative**

The City faces a number of challenges in obtaining lower income or public housing residents to participate in construction projects that occur only once every two or three years:

- There are no Section 3 businesses or workers in Contra Costa or
- The City does not operate the Housing Authority and has no access to the names and addresses of Section 8 voucher recipients to advertise the program
- By local ordinance, all City construction projects are required to utilize union workers from the hiring halls. When a contractor needs a tradesperson, they must take the next person in line and have no ability to request or select an Antioch resident.

The City conducts many other actions to help extremely low-income residents connect with job opportunities:

- funds Opportunity Junction for job training and placement for extremely low-income residents, including providing work clothing and resume assistance;
- supports an evening technology center program at Opportunity Junction that provides computer access and training in English and Spanish as well as ESL services and assistance with resumes;
- directs people to the Pittsburg-based Open Opportunities program which is a pre-apprenticeship program for the trades and which serves lower income men and women as well as people reentering the workforce from the justice system;
- funds the 2-1-1 information and resource referral system to help lower income households identify needed supportive services and resources; and
- funds CoCoKids which not only assists persons interested in starting family childcare businesses but also maintains a registry of childcare for the County and assists people in finding childcare for infants and young children.

# ATTACHMENTS

## PUBLIC NOTICE

### East County Times

Bay Area News Group  
5179 Lone Tree Way  
Antioch, CA 94531  
925-779-7115

2001228

ANTIOCH, CITY OF  
ATTN:ACCOUNTS PAYABLE  
PO BOX 5007  
ANTIOCH, CA 94531-5007

### PROOF OF PUBLICATION FILE NO. CAPER

#### East County Times

I am a citizen of the United States. I am over the age of eighteen years and I am not a party to or interested in the above entitled matter. I am the Legal Advertising Clerk of the printer and publisher of the East County Times, a newspaper published in the English language in the City of Antioch, County of Contra Costa, State of California.

I declare that the East County Times is a newspaper of general circulation as defined by the laws of the State of California as determined by court decree dated January 6, 1919, Case Number 8268 and modified January 19, 2006, Case Number N05-1494. Said decree states that the East County Times is adjudged to be a newspaper of general circulation for the City of Antioch, County of Contra Costa and State of California. Said order has not been revoked.

I declare that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

09/08/2023

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California.  
On this 29th day of September, 2023.



Signature

Legal No. 0006777550

#### CITY OF ANTIOCH NOTICE OF AGENDA ITEM

NOTICE IS HEREBY GIVEN that the City Council of the City of Antioch will hold a public meeting in the CITY COUNCIL CHAMBERS, City Hall, 200 H Street at 7:00 P.M. or thereafter on TUESDAY, SEPTEMBER 26, 2023, on the following matter:

**2022-23 Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (CAPER)** - This report outlines the accomplishments of funded agencies to deliver services and carry out actions to benefit lower income residents in Fiscal Year 2022-23, as well as progress in achieving the goals set forth in the 2020-25 Consolidated Plan. The CAPER is available for review online at <https://www.antiochca.gov/community-development-department/community-development-block-grant/>.

AND 2024-25 CDBG Action Plan Priorities and Funding - Public input is sought in the refinement of the 2020-25 Consolidated Plan and 2024-25 Action Plan priority needs and strategies. The Priority Needs and Strategies help direct CDBG and other HUD funding to address the needs of Antioch's lower income areas and residents. Public comments are important to understand the continued recovery efforts from the COVID-19 pandemic.

The City of Antioch is an entitlement community under the Federal CDBG program, a program of HUD. CDBG funds are available for housing, community and economic development projects and public service programs that serve primarily lower income Antioch residents and lower income areas. A detailed explanation of the CDBG program, as well as the Consolidated Plan for 2015-20 and 2020-25, and Action Plans and Annual Reports (CAPERs) for that time period are available on the City's website at: <https://www.antiochca.gov/community-development-department/community-development-block-grant/>.

#### Public attendance and comment

Interested parties are encouraged to send comments on the 2022-23 CAPER or the 2024-25 Action Plan, or general comments on the needs of Antioch's lower income residents and areas. Your comments will inform Council's decisions and will be included in the reports submitted to HUD.

Written comments can be emailed to: [alynmateo@antiochca.gov](mailto:alynmateo@antiochca.gov) or mailed to:

**CDBG Program, City of Antioch  
P.O. Box 5007  
Antioch CA 94531**

Comments on the CAPER or needs of lower income residents or areas of Antioch must be received by Monday September 25, 2023, at 12:00 p.m. to be included.

Members of the public wishing to provide public comments, may do so the following ways:

**1. IN PERSON** - Fill out a Speaker Request Form, available near the entrance doors, and place in the Speaker Card Tray near the City Clerk before the City Council Meeting begins.

**2. WRITTEN PUBLIC COMMENT** - If you wish to provide a written public comment, please email the City Clerk's Department at [cityclerk@antiochca.gov](mailto:cityclerk@antiochca.gov) by 3:00 p.m. the day of the City Council Meeting.

**Please note:** Written public comments received by 3:00 p.m. the day of the City Council Meeting will be shared with the City Council before the meeting, entered into the public record, retained on file by the City Clerk's Office, and available to the public upon request. Written public comments will not be read during the City Council Meeting.

**Notice Concerning Legal Rights:** Pursuant to Government Code Section 65009, if you challenge a decision of the City Council in court, you may be limited to raising only those issues you or someone else raised at a public hearing described in this notice, or in written correspondence delivered to the City Council at, or prior to, the public hearing.

If you have any specific questions concerning these documents, you may contact Andrea Lyn Mateo, [alynmateo@antiochca.gov](mailto:alynmateo@antiochca.gov) or 925-779-7037. Written statements in favor of or in opposition to this matter, may be emailed to: [cityclerk@antiochca.gov](mailto:cityclerk@antiochca.gov), or mailed to the City Clerk's Office, City Hall, 200 "H" Street (P.O. Box 5007), Antioch, CA 94531-5007, prior to the hearing.

**Accessibility:** In accordance with the Americans with Disabilities Act and California law, it is the policy of the City of Antioch to offer its public programs, services and meetings in a manner that is readily accessible to everyone, including individuals with disabilities. If you are a person with a disability and require information or materials in an appropriate alternative format, or if you require any other accommodations, please contact the ADA Coordinator at the number or address below at least 72 hours prior to the meeting or when you desire to receive services. Advance notification within this guideline will enable the City to make reasonable arrangements to ensure accessibility. The City's ADA Coordinator can be reached @ Phone: (925) 779-6950, and e-mail: [publicworks@ci.antioch.ca.us](mailto:publicworks@ci.antioch.ca.us).

For information, please contact the ADA Coordinator at the number or address below at least 72 hours prior to the meeting or when you desire to receive services. Advance notification within this guideline will enable the City to make reasonable arrangements to ensure accessibility. The City's ADA Coordinator can be reached @ Phone: (925) 779-6950, and e-mail: [publicworks@ci.antioch.ca.us](mailto:publicworks@ci.antioch.ca.us).

/s/ ELIZABETH HOUSEHOLDER  
ELIZABETH HOUSEHOLDER, City Clerk

Publication Date: 09/08/2023  
cc: Public Safety and Community Resources  
/Andrea Lyn Mateo  
ECT# 6777550 Sept. 8, 2023

1.BP316-07/17/17

2

## **PUBLIC COMMENTS**

### **2022-23 CAPER Comments from Notice**


None received.

### **2022-23 CAPER Comments from Public Hearing**

Andrew Becker – Spoke about affordable housing development and the impact that losing the Antioch Train Station has on transit requirements, wants city to find ways to build more affordable housing instead of all the market rates homes being built. City staff is at and over capacity and can't know all that is going on. Because we don't yet have compliant Housing Element, we have 3 builder remedy applications. Need to look into more opportunities. Recommend getting on HCD's website to find out about funding opportunities. Need to evaluate surplus properties for development.

Julia Emego Kwua– Need to start thinking about not funding nonprofit organizations. Corona virus is no longer here, money shouldn't be spent on corona virus effort now. Should help people directly not relying on nonprofit, no money to any corporation. Want money strictly kept in track by City, handle it yourself to solve the problems, don't give to corporations. Strict accountability. If there is a way to cut money to police (APD) then spend to help lower income people.

## PR 26 – CDBG

	Office of Community Planning and Development		DATE:	09-29-23
	U.S. Department of Housing and Urban Development		TIME:	19:29
	Integrated Disbursement and Information System		PAGE:	1
	PR26 - CDBG Financial Summary Report			
	Program Year 2022			
	ANTIOCH , CA			

### PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	340,411.79
02 ENTITLEMENT GRANT	866,250.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	721,613.72
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,928,275.51

### PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,481,647.27
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,481,647.27
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	140,192.09
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,621,839.36
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	306,436.15

### PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,481,647.27
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,481,647.27
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

### LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

### PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	127,017.80
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	127,017.80
32 ENTITLEMENT GRANT	866,250.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	866,250.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.66%

### PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	140,192.09
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	140,192.09
42 ENTITLEMENT GRANT	866,250.00
43 CURRENT YEAR PROGRAM INCOME	721,613.72
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,587,863.72
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.83%

#### LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

#### LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.



**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan	IDIS	IDIS	Voucher	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	2	741	6727437	City Downtown Roadway Project	03K	LMA	\$29,586.90
2021	2	741	6760056	City Downtown Roadway Project	03K	LMA	\$529,870.06
2021	2	741	6762967	City Downtown Roadway Project	03K	LMA	\$141,102.88
2021	2	741	6797034	City Downtown Roadway Project	03K	LMA	\$54,901.59
2021	2	741	6807905	City Downtown Roadway Project	03K	LMA	\$496,091.49
					<b>03K</b>	<b>Matrix Code</b>	<b>\$1,251,552.92</b>
2022	4	745	6760056	Choice in Aging - Bedford Center Adult Day Health Care	05A	LMC	\$9,077.24
2022	4	745	6800060	Choice in Aging - Bedford Center Adult Day Health Care	05A	LMC	\$922.68
2022	6	747	6727437	Contra Costa Senior Legal Services	05A	LMC	\$3,012.88
2022	6	747	6760056	Contra Costa Senior Legal Services	05A	LMC	\$6,987.12
2022	8	750	6727437	MOWDR - Care Management	05A	LMC	\$2,499.82
2022	8	750	6760056	MOWDR - Care Management	05A	LMC	\$5,000.28
2022	8	750	6800060	MOWDR - Care Management	05A	LMC	\$2,499.60
2022	9	751	6727437	MOWDR - Meals on Wheels	05A	LMC	\$2,499.90
2022	9	751	6760056	MOWDR - Meals on Wheels	05A	LMC	\$5,000.22
2022	9	751	6800060	MOWDR - Meals on Wheels	05A	LMC	\$2,499.69
					<b>05A</b>	<b>Matrix Code</b>	<b>\$39,999.43</b>
2022	7	748	6727437	Lion's Center for the Visually Impaired - Independent Living Skills	05B	LMC	\$2,425.00
2022	7	748	6760056	Lion's Center for the Visually Impaired - Independent Living Skills	05B	LMC	\$5,394.00
2022	7	748	6800060	Lion's Center for the Visually Impaired - Independent Living Skills	05B	LMC	\$2,180.90
2022	10	749	6760056	Empowered Aging - Ombudsman Services	05B	LMC	\$2,021.00
2022	10	749	6805335	Empowered Aging - Ombudsman Services	05B	LMC	\$4,999.50
					<b>05B</b>	<b>Matrix Code</b>	<b>\$17,020.40</b>
2022	5	746	6727437	CC Family Justice Alliance	05G	LMC	\$1,031.53
2022	5	746	6760056	CC Family Justice Alliance	05G	LMC	\$6,083.04
2022	5	746	6805335	CC Family Justice Alliance	05G	LMC	\$2,885.43
					<b>05G</b>	<b>Matrix Code</b>	<b>\$10,000.00</b>
2022	2	743	6727437	Opportunity Junction - Technology Center	05H	LMC	\$2,500.08
2022	2	743	6760056	Opportunity Junction - Technology Center	05H	LMC	\$2,500.08
2022	2	743	6797034	Opportunity Junction - Technology Center	05H	LMC	\$4,999.84
					<b>05H</b>	<b>Matrix Code</b>	<b>\$10,000.00</b>
2022	3	744	6760056	St. Vincent de Paul - RotaCare Free Medical Clinic	05M	LMC	\$9,999.90
					<b>05M</b>	<b>Matrix Code</b>	<b>\$9,999.90</b>
2022	11	752	6727437	Bay Area Crisis Nursery - Emergency Child Care for Homeless/Low-Income	05N	LMC	\$2,677.75
2022	11	752	6760056	Bay Area Crisis Nursery - Emergency Child Care for Homeless/Low-Income	05N	LMC	\$4,825.64
2022	11	752	6797034	Bay Area Crisis Nursery - Emergency Child Care for Homeless/Low-Income	05N	LMC	\$2,496.61
2022	12	753	6727437	Community Violence Solutions - Child Sexual Assault Intervention	05N	LMC	\$2,500.16
2022	12	753	6760056	Community Violence Solutions - Child Sexual Assault Intervention	05N	LMC	\$5,000.32
2022	12	753	6800060	Community Violence Solutions - Child Sexual Assault Intervention	05N	LMC	\$2,499.52
2022	13	754	6727437	Court Appointed Special Advocates - Advocacy for Foster Children	05N	LMC	\$4,765.44
2022	13	754	6760056	Court Appointed Special Advocates - Advocacy for Foster Children	05N	LMC	\$3,805.50
2022	13	754	6800060	Court Appointed Special Advocates - Advocacy for Foster Children	05N	LMC	\$1,428.89
					<b>05N</b>	<b>Matrix Code</b>	<b>\$29,999.83</b>
2022	1	742	6727437	Cancer Support Community - Antioch Center	05O	LMC	\$2,499.81
2022	1	742	6760056	Cancer Support Community - Antioch Center	05O	LMC	\$4,998.62
2022	1	742	6797034	Cancer Support Community - Antioch Center	05O	LMC	\$2,499.81
					<b>05O</b>	<b>Matrix Code</b>	<b>\$9,998.24</b>
2022	17	758	6727437	Opportunity Junction - Administrative Careers Training Program	18B	LMJ	\$15,000.32
2022	17	758	6760056	Opportunity Junction - Administrative Careers Training Program	18B	LMJ	\$15,000.23
2022	17	758	6762967	Opportunity Junction - Administrative Careers Training Program	18B	LMJ	\$15,000.23
2022	17	758	6800060	Opportunity Junction - Administrative Careers Training Program	18B	LMJ	\$14,998.56
					<b>18B</b>	<b>Matrix Code</b>	<b>\$59,999.34</b>
2022	15	756	6727437	CoCoKids - Road to Success Childcare MicroEnterprise Support	18C	LMCMC	\$4,827.80
2022	15	756	6760056	CoCoKids - Road to Success Childcare MicroEnterprise Support	18C	LMCMC	\$9,039.66
2022	15	756	6800060	CoCoKids - Road to Success Childcare MicroEnterprise Support	18C	LMCMC	\$132.54
2022	16	757	6760056	Monument Impact - Microenterprise Support Program	18C	LMCMC	\$11,877.64
2022	16	757	6800060	Monument Impact - Microenterprise Support Program	18C	LMCMC	\$3,106.60
2022	18	759	6760056	Renaissance Entrepreneurship Center - Microenterprise Assistance	18C	LMCMC	\$3,816.13
2022	18	759	6797034	Renaissance Entrepreneurship Center - Microenterprise Assistance	18C	LMCMC	\$8,136.56
2022	18	759	6800060	Renaissance Entrepreneurship Center - Microenterprise Assistance	18C	LMCMC	\$2,140.28
					<b>18C</b>	<b>Matrix Code</b>	<b>\$43,077.21</b>
<b>Total</b>							<b>\$1,481,647.27</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**


Plan	IDIS	IDIS	Voucher	Activity to	Activity Name	Grant Number	Fund	Matrix Code	National Objective	Drawn Amount
2022	4	745	6760056	No	Choice in Aging - Bedford Center Adult Day Health Care	B22MC060045	EN	05A	LMC	\$9,077.24
2022	4	745	6800060	No	Choice in Aging - Bedford Center Adult Day Health Care	B22MC060045	EN	05A	LMC	\$922.68
2022	6	747	6727437	No	Contra Costa Senior Legal Services	B22MC060045	EN	05A	LMC	\$3,012.88
2022	6	747	6760056	No	Contra Costa Senior Legal Services	B22MC060045	EN	05A	LMC	\$6,987.12
2022	8	750	6727437	No	MOWDR - Care Management	B22MC060045	EN	05A	LMC	\$2,499.82
2022	8	750	6760056	No	MOWDR - Care Management	B22MC060045	EN	05A	LMC	\$5,000.28
2022	8	750	6800060	No	MOWDR - Care Management	B22MC060045	EN	05A	LMC	\$2,499.60
2022	9	751	6727437	No	MOWDR - Meals on Wheels	B22MC060045	EN	05A	LMC	\$2,499.90
2022	9	751	6760056	No	MOWDR - Meals on Wheels	B22MC060045	EN	05A	LMC	\$5,000.22
2022	9	751	6800060	No	MOWDR - Meals on Wheels	B22MC060045	EN	05A	LMC	\$2,499.69
								<b>05A</b>	<b>Matrix Code</b>	<b>\$39,999.43</b>

2022	7	748	6727437	No	Lion's Center for the Visually Impaired - Independent Living Skills	B22MC060045	EN	05B	LMC	\$2,425.00		
2022	7	748	6760056	No	Lion's Center for the Visually Impaired - Independent Living Skills	B22MC060045	EN	05B	LMC	\$5,394.00		
2022	7	748	6800060	No	Lion's Center for the Visually Impaired - Independent Living Skills	B22MC060045	EN	05B	LMC	\$2,180.90		
2022	10	749	6760056	No	Empowered Aging - Ombudsman Services	B22MC060045	EN	05B	LMC	\$2,021.00		
2022	10	749	6805335	No	Empowered Aging - Ombudsman Services	B22MC060045	EN	05B	LMC	\$4,999.50		
									05B	Matrix Code	\$17,020.40	
2022	5	746	6727437	Yes	CC Family Justice Alliance	B22MC060045	EN	05G	LMC	\$1,031.53		
2022	5	746	6760056	Yes	CC Family Justice Alliance	B22MC060045	EN	05G	LMC	\$6,083.04		
2022	5	746	6805335	Yes	CC Family Justice Alliance	B22MC060045	EN	05G	LMC	\$2,885.43		
									05G	Matrix Code	\$10,000.00	
2022	2	743	6727437	No	Opportunity Junction - Technology Center	B22MC060045	EN	05H	LMC	\$2,500.08		
2022	2	743	6760056	No	Opportunity Junction - Technology Center	B22MC060045	EN	05H	LMC	\$2,500.08		
2022	2	743	6797034	No	Opportunity Junction - Technology Center	B22MC060045	EN	05H	LMC	\$4,999.84		
									05H	Matrix Code	\$10,000.00	
2022	3	744	6760056	No	St. Vincent de Paul - RotaCare Free Medical Clinic	B22MC060045	EN	05M	LMC	\$9,999.90		
									05M	Matrix Code	\$9,999.90	
2022	11	752	6727437	No	Bay Area Crisis Nursery - Emergency Child Care for Homeless/Low-Income	B22MC060045	EN	05N	LMC	\$2,677.75		
2022	11	752	6760056	No	Bay Area Crisis Nursery - Emergency Child Care for Homeless/Low-Income	B22MC060045	EN	05N	LMC	\$4,825.64		
2022	11	752	6797034	No	Bay Area Crisis Nursery - Emergency Child Care for Homeless/Low-Income	B22MC060045	EN	05N	LMC	\$2,496.61		
2022	12	753	6727437	No	Community Violence Solutions - Child Sexual Assault Intervention	B22MC060045	EN	05N	LMC	\$2,500.16		
2022	12	753	6760056	No	Community Violence Solutions - Child Sexual Assault Intervention	B22MC060045	EN	05N	LMC	\$5,000.32		
2022	12	753	6800060	No	Community Violence Solutions - Child Sexual Assault Intervention	B22MC060045	EN	05N	LMC	\$2,499.52		
2022	13	754	6727437	No	Court Appointed Special Advocates - Advocacy for Foster Children	B22MC060045	EN	05N	LMC	\$4,765.44		
2022	13	754	6760056	No	Court Appointed Special Advocates - Advocacy for Foster Children	B22MC060045	EN	05N	LMC	\$3,805.50		
2022	13	754	6800060	No	Court Appointed Special Advocates - Advocacy for Foster Children	B22MC060045	EN	05N	LMC	\$1,428.89		
									05N	Matrix Code	\$29,999.83	
2022	1	742	6727437	No	Cancer Support Community - Antioch Center	B22MC060045	EN	05O	LMC	\$2,499.81		
2022	1	742	6760056	No	Cancer Support Community - Antioch Center	B22MC060045	EN	05O	LMC	\$4,998.62		
2022	1	742	6797034	No	Cancer Support Community - Antioch Center	B22MC060045	EN	05O	LMC	\$2,499.81		
									05O	Matrix Code	\$9,998.24	
										No	Activity to prevent, prepare for, and respond to Coronavirus	\$117,017.80
										Yes	Activity to prevent, prepare for, and respond to Coronavirus	\$10,000.00
Total												\$127,017.80

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan	IDIS Period	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2022	20	760	6727437	City of Antioch - Administration of CDBG Program	21A		\$2,347.42	
2022	20	760	6760056	City of Antioch - Administration of CDBG Program	21A		\$1,144.29	
2022	20	760	6762967	City of Antioch - Administration of CDBG Program	21A		\$82,197.50	
2022	20	760	6797034	City of Antioch - Administration of CDBG Program	21A		\$17,805.97	
2022	20	760	6805335	City of Antioch - Administration of CDBG Program	21A		\$11,696.91	
					21A		Matrix Code	\$115,192.09
2022	14	755	6727437	ECHO - Fair Housing Services (Admin funds)	21D		\$7,174.10	
2022	14	755	6760056	ECHO - Fair Housing Services (Admin funds)	21D		\$12,009.56	
2022	14	755	6800060	ECHO - Fair Housing Services (Admin funds)	21D		\$5,816.34	
					21D		Matrix Code	\$25,000.00
					21D		Matrix Code	\$140,192.09
Total								

## PR 26 – CDBG-CV

	Office of Community Planning and Development	DATE:	09-29-23
	U.S. Department of Housing and Urban Development	TIME:	18:04
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG-CV Financial Summary Report		
	ANTIOCH, CA		

### PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,153,546.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,153,546.00

### PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	798,785.92
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	18,523.25
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	817,309.17
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	336,236.83

### PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	189,181.25
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	798,785.92
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	987,967.17
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	798,785.92
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	123.68%

### PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	798,785.92
17 CDBG-CV GRANT	1,153,546.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	69.25%

### PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	18,523.25
20 CDBG-CV GRANT	1,153,546.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.61%

#### LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

#### LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

#### LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	718	6523192	CDBG-CV Meal on Wheels Delivery	05A	LMC	\$8,096.60
			6532530	CDBG-CV Meal on Wheels Delivery	05A	LMC	\$9,652.60
			6625133	CDBG-CV Meal on Wheels Delivery	05A	LMC	\$2,250.80
	20	722	6532530	CDBG-CV SHELTER Inc.-Housing & Utility Payments	05Q	LMC	\$68,025.24
			6542907	CDBG-CV SHELTER Inc.-Housing & Utility Payments	05Q	LMC	\$42,230.00
			6669370	CDBG-CV SHELTER Inc.-Housing & Utility Payments	05Q	LMC	\$189,181.25
			6727438	CDBG-CV SHELTER Inc.-Housing & Utility Payments	05Q	LMC	\$26,868.50
			6796999	CDBG-CV SHELTER Inc.-Housing & Utility Payments	05Q	LMC	\$296,918.56
			6805335	CDBG-CV SHELTER Inc.-Housing & Utility Payments	05Q	LMC	\$155,562.37
Total							\$798,785.92

#### LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2020	8	718	6523192	CDBG-CV Meal on Wheels Delivery	05A	LMC	\$8,096.60
			6532530	CDBG-CV Meal on Wheels Delivery	05A	LMC	\$9,652.60
			6625133	CDBG-CV Meal on Wheels Delivery	05A	LMC	\$2,250.80
	20	722	6532530	CDBG-CV SHELTER Inc.-Housing & Utility Payments	05Q	LMC	\$38,025.24
			6542907	CDBG-CV SHELTER Inc.-Housing & Utility Payments	05Q	LMC	\$42,230.00
			6669370	CDBG-CV SHELTER Inc.-Housing & Utility Payments	05Q	LMC	\$139,181.25
			6727438	CDBG-CV SHELTER Inc.-Housing & Utility Payments	05Q	LMC	\$26,868.50
			6796999	CDBG-CV SHELTER Inc.-Housing & Utility Payments	05Q	LMC	\$296,918.56
			6805335	CDBG-CV SHELTER Inc.-Housing & Utility Payments	05Q	LMC	\$155,562.37
<b>Total</b>							<b>\$738,785.92</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2020	18	717	6523192	CDBG-CV Administration	21A		\$15,818.75
			6532530	CDBG-CV Administration	21A		\$170.00
			6625133	CDBG-CV Administration	21A		\$660.00
			6664849	CDBG-CV Administration	21A		\$220.00
			6727438	CDBG-CV Administration	21A		\$126.00
			6760059	CDBG-CV Administration	21A		\$63.00
			6796999	CDBG-CV Administration	21A		\$1,253.00
			6805335	CDBG-CV Administration	21A		\$212.50
<b>Total</b>							<b>\$18,523.25</b>

OMB Control No: 2506-0117 (exp. 09/30/2023)

City of Antioch 2022-23







[illegible][illegible]

20	20-21	Bay Area Crisis Nursery	9	36	400%	5	2	20	2				3	3			3	1			2	1
	21-22	Bay Area Crisis Nursery	9	32	356%	8	5	11	1				1		1		1		7	3	1	1
	22-23	Bay Area Crisis Nursery	15	36	240%	11	5	12	1		3		1				3		5	3		
	23-24	Bay Area Crisis Nursery																				
	24-25	Bay Area Crisis Nursery																				
21	22-23	Community Violence Solutions (CVS) - Child Sexual Assault Intervention	65	58	89%	4		14	3													
	23-24	CVS - CIC Child Sexual Assault Intervention			#DIV/0!																	
	24-25	CVS - CIC Child Sexual Assault Intervention			#DIV/0!																	
	20-21	Court Appointed Special Advocates (CASA) - Foster Children at Risk	40	53	133%	11	5	32	1		2		1					6				



ted to a variety of social concerns.				CD-1 - General Public Services													
9	8	22	8	10	8	4	22	698	10,000.00	9,999.57						10,000.00	9,999.57
9	8	22	8	10	8	4	22	724	9,500.00	9,499.24						9,500.00	9,499.24
9	8	18	8	9	5	4	18	742	10,000.00	9,999.24						10,000.00	9,999.24
		0	0				0									0.00	0.00
		0	0				0									0.00	0.00
19	16	58	19	45	7	6	58	699	10,000.00	10,000.00						10,000.00	10,000.00
15	13	51	23	27	17	7	51	725	9,500.00	9,500.00						9,500.00	9,500.00
19	19	76	43	55	17	4	76	743	10,000.00	10,000.00						10,000.00	10,000.00
		0	0				0									0.00	0.00
		0	0				0									0.00	0.00
7	0	327	273	197	86	44	327	744	10,000.00	9,999.90						10,000.00	9,999.90
		0	0				0									0.00	0.00
		0	0				0									0.00	0.00
87	72	574	382	353	148	73	574		69,000.00	68,997.95	0.00	0.00	0.00	0.00	0.00	69,000.00	68,997.95
28	24	80	27	55	15	10	80		20,000.00	19,999.57	0.00	0.00	0.00	0.00	0.00	20,000.00	19,999.57
24	21	73	31	37	25	11	73		19,000.00	18,999.24	0.00	0.00	0.00	0.00	0.00	19,000.00	18,999.24
35	27	421	324	261	108	52	421		30,000.00	29,999.14	0.00	0.00	0.00	0.00	0.00	30,000.00	29,999.14
0	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
with HIV/AIDS, persons with				CD-2 Non-Homeless Special Needs.													
		28	0		28		28	700	10,000.00	9,616.40						10,000.00	9,616.40
		22	0		22		22	726	9,500.00	8,601.56						9,500.00	8,601.56
		33	6		33		33	745	10,000.00	9,999.92						10,000.00	9,999.92
		0	0				0									0.00	0.00
		0	0				0									0.00	0.00
196	78	320	82		320		320	701	10,000.00	9,999.76						10,000.00	9,999.76
307	161	447	171		447		447	727	9,500.00	9,499.65						9,500.00	9,499.65
233	92	380	105		380		380	746	10,000.00	10,000.00						10,000.00	10,000.00
		0	0				0									0.00	0.00
		0	0				0									0.00	0.00
5		77	9		77		77	702	10,000.00	9,610.99						10,000.00	9,610.99
8		110	20		110		110	728	9,500.00	9,499.79						9,500.00	9,499.79
2	0	108	15		108		108	747	10,000.00	9,999.85						10,000.00	9,999.85
		0	0				0									0.00	0.00
		0	0				0									0.00	0.00
15		125	0		125		125	706	10,000.00	9,976.84						10,000.00	9,976.84
10		125	0		125		125	732	9,500.00	9,487.50						9,500.00	9,487.50
219	29	323	29		323		323	749	10,000.00	9,999.75						10,000.00	9,999.75
		0	0				0									0.00	0.00
		0	0				0									0.00	0.00
10	9	60	9		60		60	703	10,000.00	9,999.93						10,000.00	9,999.93
19	4	90	4		90		90	729	9,500.00	9,500.00						9,500.00	9,500.00
11	0	116	0		116		116	748	10,000.00	9,999.90						10,000.00	9,999.90
		0	0				0									0.00	0.00
		0	0				0									0.00	0.00
12		176	22		176		176	704	10,000.00	10,000.00						10,000.00	10,000.00
9		152	28		152		152	730	9,500.00	9,499.85						9,500.00	9,499.85
36	13	151	39		151		151	750	10,000.00	9,999.84						10,000.00	9,999.84
		0	0				0									0.00	0.00
		0	0				0									0.00	0.00
10		250	45		250		250	705	10,000.00	9,211.47						10,000.00	9,211.47
15		353	65		353		353	731	9,500.00	9,499.94						9,500.00	9,499.94
13		375	72		375		375	751	10,000.00	9,999.81						10,000.00	9,999.81
		0	0				0									0.00	0.00
		0	0				0									0.00	0.00
4		82	10		82		82	718			20,000.00	17,749.20				20,000.00	17,749.20
		11	4		11		11	718				2,250.80				0.00	2,250.80
1,134	386	3,914	735	0	3,914	0	3,914		206,500.00	202,002.75	20,000.00	20,000.00	0.00	0.00	0.00	226,500.00	222,002.75
252	87	1,118	177	0	1,118	0	1,118		70,000.00	68,415.39	20,000.00	17,749.20	0.00	0.00	0.00	90,000.00	86,164.59
368	165	1,310	292	0	1,310	0	1,310		66,500.00	63,588.29	0.00	2,250.80	0.00	0.00	0.00	66,500.00	65,839.09
514	134	1,486	266	0	1,486	0	1,486		70,000.00	69,999.07	0.00	0.00	0.00	0.00	0.00	70,000.00	69,999.07
0	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				CD-3 Youth.													
3	3	36	12	34	2		36	707	10,000.00	10,000.00						10,000.00	10,000.00
2	2	32	12	28	4		32	733	9,500.00	9,500.00						9,500.00	9,500.00
1		36	9	29	5	2	36	752	10,000.00	9,999.93						10,000.00	9,999.93
		0	0				0									0.00	0.00
		0	0				0									0.00	0.00
37	32	58	32	58			58	753	10,000.00	10,000.00						10,000.00	10,000.00
		0	0				0									0.00	0.00
		0	0				0									0.00	0.00
1		53	6	53			53	708	10,000.00	9,999.27						10,000.00	9,999.27



City of Antioch 2022-23



2	1	55	19	55		55	734	9,500.00	9,499.67							9,500.00	9,499.67	
		62	19	62		62	754	10,000.00	9,999.80							10,000.00	9,999.80	
		0	0			0										0.00	0.00	
		0	0			0										0.00	0.00	
46	38	332	109	319	11	2	332	69,000.00	68,998.67	0.00	0.00	0.00	0.00	0.00	0.00	69,000.00	68,998.67	
4	3	89	18	87	2	0	89	20,000	19,999	0	0	0	0	0	0	20,000	19,999	
4	3	87	31	83	4	0	87	19,000	19,000	0	0	0	0	0	0	19,000	19,000	
38	32	156	60	149	5	2	156	30,000	30,000	0	0	0	0	0	0	30,000	30,000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CD-4 Fair Housing.																		
		52	13	37	2	13	52	709	25,000.00	24,999.82						25,000.00	24,999.82	
		66	2	1	25	40	66	735	25,000.00	25,000.00						25,000.00	25,000.00	
		73	1	1	40	32	73	755	25,000.00	25,000.00						25,000.00	25,000.00	
		0	0				0									0.00	0.00	
		0	0				0									0.00	0.00	
0	0	191	16	39	67	85	191		75,000.00	74,999.82	0.00	0.00	0.00	0.00	0.00	75,000.00	74,999.82	
0	0	52	13	37	2	13	52		25,000	25,000	0	0	0	0	0	25,000	25,000	
0	0	66	2	1	25	40	66		25,000	25,000	0	0	0	0	0	25,000	25,000	
0	0	73	1	1	40	32	73		25,000	25,000	0	0	0	0	0	25,000	25,000	
0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	
and to ensure fair housing																		
CD-5 Tenant/Landlord Counseling.																		
1		109	27	65	35	9	109	710	30,000.00	29,624.96						30,000.00	29,624.96	
6	2	233	58	157	47	29	233	736	30,000.00	29,238.83						30,000.00	29,238.83	
9		189	40	119	49	21	189						50,000.00	28,118.17		50,000.00	28,118.17	
		0	0				0									0.00	0.00	
		0	0				0									0.00	0.00	
16	2	531	125	341	131	59	531		60,000.00	58,863.79	0.00	0.00	0.00	0.00	50,000.00	28,118.17	110,000.00	86,981.96
1	0	109	27	65	35	9	109		30,000.00	29,624.96	0.00	0.00	0.00	0.00	0.00	30,000.00	29,624.96	
6	2	233	58	157	47	29	233		30,000.00	29,238.83	0.00	0.00	0.00	0.00	0.00	30,000.00	29,238.83	
9	0	189	40	119	49	21	189		0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	28,118.17	50,000.00	28,118.17
0	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1,283	498	5,542	1,367	1,052	4,271	219	5,542		479,500.00	473,862.98	20,000.00	20,000.00	0.00	0.00	50,000.00	28,118.17	549,500.00	521,981.15
285	114	1,448	262	244	1,172	32	1,448		165,000.00	163,039.01	20,000.00	17,749.20	0.00	0.00	0.00	185,000.00	180,788.21	
402	191	1,769	414	278	1,411	80	1,769		159,500.00	155,826.03	0.00	2,250.80	0.00	0.00	0.00	159,500.00	158,076.83	
596	193	2,325	691	530	1,688	107	2,325		155,000.00	154,997.94	0.00	0.00	0.00	0.00	50,000.00	28,118.17	205,000.00	183,116.11
0	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CD-6 Economic Development.																		
		21	3	13	6	2	21	711	20,000.00	20,000.00						20,000.00	20,000.00	
2	2	24	3	12	8	4	24	737	20,000.00	20,000.00						20,000.00	20,000.00	
1	1	19	3	12	4	3	19	756	14,000.00	14,000.00						14,000.00	14,000.00	
		0	0				0									0.00	0.00	
		0	0				0									0.00	0.00	
		5	5	5			5	757	15,000.00	14,984.24						15,000.00	14,984.24	
		0	0				0									0.00	0.00	
		0	0				0									0.00	0.00	
		2	0	2			2	712	60,000.00	60,000.00						60,000.00	60,000.00	
		3	0	1	1	1	3	738	60,000.00	60,000.00						60,000.00	60,000.00	
1		4	2	3		1	4	758	60,000.00	60,000.00						60,000.00	60,000.00	
		0	0				0									0.00	0.00	
		0	0				0									0.00	0.00	
9	5	27	11	11	8	8	27	759	15,000.00	14,092.97						15,000.00	14,092.97	
		0	0				0									0.00	0.00	
		0	0				0									0.00	0.00	
13	8	105	27	59	27	19	105		264,000.00	263,077.21	0.00	0.00	0.00	0.00	0.00	264,000.00	263,077.21	
0	0	23	3	15	6	2	23		80,000	80,000	0	0	0	0	0	80,000	80,000	
2	2	27	3	13	9	5	27		80,000	80,000	0	0	0	0	0	80,000	80,000	
11	6	55	21	31	12	12	55		104,000	103,077	0	0	0	0	0	104,000	103,077	
0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	
CD-7 Infrastructure and Accessibility.																		
							715		369,471.96	155,931.20						369,471.96	155,931.20	
							715		0.00	213,540.76							213,540.76	
							741		476,988.00	18,885.23						476,988.00	18,885.23	
							741		1,009,000.00	1,251,552.92						1,009,000.00	1,251,552.92	







City of Antioch 2022-23

[illegible]



Equity Analysis			Total Served	Total Served w/Race info*	White	%	Black	%	Asian	%	Am Indian/Alaskan	%	Hawaiian/Pacific Islander	%	Am Indian/White	%	Asian/White	%	Black/White	%	Am Indian/Black	%	Other	
Percentage of Race & Ethnicity in Antioch Population Source: Census 2020, Redistricting Data DECENNIALPL2020				115,291	32,703	28.4%	24,057	20.9%	15,015	13.0%	1,696	1.5%	1,543	1.3%	1,273	1.1%	1,759	1.5%	1,612	1.4%	277	0.2%	3,000	
Persons Served with CDBG funding (including CDBG-CV):																								
Persons Served with Other funding:																								
Total Persons Served in 2020-21 with (all fund sources)																								
Analysis:																								
Percentage of Race & Ethnicity in Antioch Population (Source: Census 2020, Redistricting Data DECENNIALPL2020)				115,291	32,703	28.4%	24,057	20.9%	15,015	13.0%	1,696	1.5%	1,543	1.3%	1,273	1.1%	1,759	1.5%	1,612	1.4%	277	0.2%	3,000	
Total Persons Served ConPlan to Date			60,018	17,283	6,698	38.8%	6,732	39.0%	368	2.1%	741	4.3%	260	1.5%	87	0.5%	61	0.4%	297	1.7%	911	5.3%	1,000	
FY 22-23																								
Total Persons Served (ALL FUNDS)				18,541	7,413	2,287	30.9%	2,444	33.0%	136	1.8%	185	2.5%	98	1.3%	26	0.4%	16	0.2%	95	1.3%	35	0.5%	1,000
Persons Served - CDBG funding (inc. CDBG-CV):				12,953	2,553	1,088	42.6%	610	23.9%	100	3.9%	33	1.3%	45	1.8%	3	0.1%	3	0.1%	30	1.2%	3	0.1%	1,000
Persons Served - Other funding				5,588	4,851	1,199	24.7%	1,834	37.8%	36	0.7%	152	3.1%	53	1.1%	23	0.5%	13	0.3%	65	1.3%	32	0.7%	1,000
Analysis 22-23:																								

0	0	1	1	0	0	1	1	0.00	0.00	0.00	0.00	339,711.00	0.00	810,000.00	54,182.08	1,149,711.00	54,182.08
2	0	12	2	3	3	6	12	0.00	0.00	0.00	0.00	0.00	0.00	560,000.00	260,240.39	560,000.00	260,240.39
1	1	14	6	3	5	6	14	0.00	0.00	0.00	0.00	0.00	0.00	1,060,000.00	339,507.21	1,060,000.00	339,507.21
								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AH-3: Reduce household energy costs.																	
funding				0	Cancel			30,000.00	0.00							30,000.00	0.00
				0	Cancel			30,000.00	0.00							30,000.00	0.00
								60,000.00	0.00	0.00	0.00	679,422.00	0.00	6,390,000.00	1,942,164.04	7,129,422.00	1,942,164.04
AH-3: Reduce household energy costs.																	
				0	Cancel			30,000.00	0.00							30,000.00	0.00
				0	Cancel			30,000.00	0.00							30,000.00	0.00
								180,000.00	0.00	0.00	0.00	1,019,133.00	0.00	8,820,000.00	2,596,093.72	10,019,133.00	2,596,093.72
3	1	27	9	6	8	13	27	60,000.00	0.00	0.00	0.00	1,019,133.00	0.00	8,820,000.00	2,596,093.72	9,899,133.00	2,596,093.72
0	0	1	1	0	0	1	1	30,000.00	0.00	0.00	0.00	339,711.00	0.00	810,000.00	54,182.08	1,179,711.00	54,182.08
2	0	12	2	3	3	6	12	30,000.00	0.00	0.00	0.00	0.00	0.00	560,000.00	260,240.39	590,000.00	260,240.39
1	1	14	6	3	5	6	14	0.00	0.00	0.00	0.00	0.00	0.00	1,060,000.00	339,507.21	1,060,000.00	339,507.21
								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4,205	643	20,360	3,328	15,164	4,709	385	20,258	3,300,459.96	2,906,160.48	979,257.00	759,001.82	1,019,133.00	0.00	9,370,000.00	3,057,785.28	14,668,849.96	6,812,947.58
418	146	4,309	609	3,001	1,256	50	4,307	987,721.96	707,178.26	969,257.00	145,395.19	339,711.00	0.00	960,000.00	182,086.13	3,256,689.96	1,034,659.58
1,521	210	5,561	841	3,902	1,539	120	5,561	896,488.00	574,162.06	10,000.00	80,654.81	0.00	0.00	710,000.00	410,239.94	1,616,488.00	1,065,056.81
2,091	250	7,413	1,263	5,184	1,914	215	7,313	1,416,250.00	1,624,820.16	0.00	532,951.82	0.00	0.00	1,310,000.00	523,295.17	2,726,250.00	2,681,067.15
								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Other/ Multi Race	%	Hispanic (Subset of Race)	%
15,356	30.7%	41,965	36.4%
15,356	30.7%	41,965	36.4%
4,205	24.3%	3,328	19.3%
2,091	28.2%	1,263	17.0%
638	25.0%	743	29.1%
1,453	30.0%	520	10.7%