



**FISCAL YEAR 2009-2010**

**ANNUAL ACTION PLAN**

**OF THE FISCAL YEAR 2005-2009**

**CONTRA COSTA CONSORTIUM CONSOLIDATED PLAN**

**COMMUNITY DEVELOPMENT BLOCK GRANT**

**(CDBG) PROGRAM**

Approved by the Antioch City Council on May 12, 2009

# TABLE OF CONTENTS

## SECTION ONE: FISCAL YEAR 2009-2010 ACTION PLAN

I.	Executive Summary .....	1
II.	Introduction .....	8
III.	Period Covered By Plan.....	9
IV.	Resources Available .....	9
	A. To Meet Affordable Housing Needs	
	B. To Meet Non-Housing Community Development Need	
V.	Decision Making Process.....	10
VI.	Priorities to be Addressed/Objectives to be Achieved .....	10
	A. National Objectives	
	B. Consortium Priority Needs FY 2005-2009	
	C. City of Antioch Housing & Community Development Objectives	
VII.	Projected Uses of CDBG and ADA Funds. ....	14
	A. CDBG Funds	
	B. ADA Funds	
	C. FY 2009-2010 Community Development Funding Plan Summary	
	D. Performance Measurements	
VIII.	Geographic Distribution .....	17
IX.	Description of Proposed Activities .....	17
	A. CDBG Funded Activities	
	B. ADA Funded Activities	
X.	Other Actions - Community Outreach .....	26
XI.	Homeless and Other Special Needs Groups .....	27
XII.	Actions to Address Impediments to Fair Housing .....	29
XIII.	Actions to Evaluate and Reduce Lead Based Paint Hazards .....	29
XIV.	Actions to Reduce the Number Living Below the Poverty Level .....	30
XV.	Actions to Monitor Compliance with Regulations .....	30
XVI.	Actions Regarding Public Housing.....	31
XVII.	Public Comment - City Response .....	31

## SECTION TWO: APPENDIX

A.	Contra Costa Consortium Priority Needs .....	A-1
B.	City of Antioch Priority Needs Tables .....	B-1
	(Part of the 2005-2009 Contra Costa Consortium Consolidated Plan)	
C.	Required HUD Tables.....	C-1
	1. Funding Plan Summary.....	C-2
D.	Certifications.....	D-1
E.	Legal Notice.....	E-1

# **SECTION ONE**

## **FISCAL YEAR 2009-2010 ACTION PLAN**

# **FY 2009-2010 ACTION PLAN ~ CITY OF ANTIOCH**

## **I. EXECUTIVE SUMMARY**

### **INTRODUCTION**

Through the federal Consolidated Plan process each entitlement jurisdiction or Consortium is required to complete a Consolidated Plan every five years that describes its non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes a One-Year Action Plan that outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of the federal Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program.

Each year during the five-year Consolidated Plan period, the jurisdictions are required to submit a One-Year Action Plan to HUD. The Consolidated Plan provides the needs assessment and summarizes the priority needs used by the jurisdiction in developing its annual Action Plan. Federal approval of both the Consolidated Plan and the annual Action Plan is required to enable the jurisdiction to participate in federal housing and community development funded programs.

The entitlement jurisdictions of Antioch, Concord, Pittsburgh, Walnut Creek and the Urban County (all other cities and the unincorporated areas) formed the Contra Costa Consortium (Consortium) to prepare the Contra Costa Five-Year Consortium Consolidated Plan. In May 2005, the County Board of Supervisors approved the updated Consolidated Plan for the FY 2005-2009 planning period. To date, five One-Year Action Plans for FY 2005-2006, FY 2006-2007, FY 2007-2008, FY 2008-2009 and FY09-10 have been prepared during the planning period.

The City of Richmond has recently joined the Consortium and has adopted the same two-year funding cycle. Richmond will join the Contra Costa Consortium in the development of its next Five-Year Consolidated Plan for FY 2010-2015.

The City of Antioch's DUNS # is 081842502.

### **CONSOLIDATED PLAN PROCESS**

The preparation of a Consolidated Plan provides an opportunity for local entitlement jurisdictions to undertake a joint planning process to assess the needs of the larger community across jurisdictional lines, and to formulate priorities and strategies that meet the needs of low- and moderate-income residents in a comprehensive and coordinated manner. Consistent with the jurisdictions' respective Citizen Participation Plans, the Consortium made significant efforts to reach all sectors of the community in order to gauge housing and non-housing community development needs affecting the broadest range of County residents. The Consortium members use the Consolidated Plan as a tool to identify needs and to allocate funds for projects that carry out housing and non-housing community development activities addressing those identified priority needs within their jurisdiction.

### **Needs and Objectives**

As part of the Consolidated Plan, HUD requires that each jurisdiction in the Consortium complete Priority Needs Tables that address housing and community development needs of its low- and moderate-income residents. Because of the difficulty in determining residency for the homeless, a Consortium-wide Priority Needs Table for Homeless and Special Needs populations has also been completed. According to HUD, these Priority Needs Tables are used to rank and quantify each jurisdiction's particular priority needs. The City of Antioch's Priority Needs Tables and the Consortium-wide Priority Needs Table for Homeless and Special Needs Populations are provided in **Appendix A**. The Priority Needs Tables from all the jurisdictions were used to develop the Consortium's Five-Year Strategy, summarizing the Consortium's high priority needs for the Plan period.

The Consortium Consolidated Plan Five-Year Strategy (Strategy) includes eight high priority needs relating to affordable housing programs and projects, and nine high priority needs relating to non-housing community development activities and projects. All activities within the Consortium area that will receive federal funding during the Plan period should address one or more of these seventeen priority needs. Listed below are the eight high priority housing (H) and nine high non-housing community development (CD) needs identified in the Strategy:

**Housing Related Priority Needs (H-1 through H-8):**

- H-1. Affordable Rental Housing - Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.
- H-2. Affordable Ownership Housing - Increase homeownership opportunities for lower income households.
- H-3. Affordable Housing Preservation - Maintain and preserve the affordable housing stock.
- H-4. Public Housing - Improve the public housing stock.
- H-5. Continuum of Care - Adopt the Continuum of Care Plan and the "Ending Homelessness in Ten Years" plan as the overall approaches to addressing homelessness in the Consortium.
- H-6. Homeless Shelters/Housing - Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.
- H-7. Supportive Housing - Increase the supply of appropriate and supportive housing for special needs populations.
- H-8. Reduce Development Constraints - Remove constraints to affordable housing development.

**Non-Housing Community Development Related Priority Needs (CD-1 through CD-9):**

- CD-1. General Public Services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as hunger, substance abuse and other issues.
- CD-2. Seniors - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.

- CD-3. Youth - Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.
- CD-4. Homeless Services - Reduce incidence of homelessness and assist in alleviating the needs of the homeless.
- CD-5. Non-Homeless Special Needs - Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.
- CD-6. Fair Housing - Continue to promote fair housing activities and affirmatively further fair housing.
- CD-7. Infrastructure and Accessibility - Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.
- CD-8. Economic Development - Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.
- CD-9. Administration/Planning - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

Each jurisdiction is also required to complete a Summary of Specific Homeless and Special Needs Populations Objectives and a Summary of Specific Housing and Community Development Objectives. These tables describe the actions that the jurisdiction anticipates taking over the life of the Plan to specifically address those community needs that it categorizes as priorities. The City of Antioch's Specific Objectives Tables are also included in **Appendix A**.

### **Performance Measurement Framework**

As a result of the Government Performance and Results Act of 1993 (GPRA) that mandated federal programs improve their effectiveness and public accountability by focusing on results, HUD's Office of Community Planning and Development (CPD) developed an outcome performance measurement system. The system enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance (such as the CDBG program), and to aggregate that information at the national and local level. Included in the performance measurement framework are objectives, outcome measures and indicators that describe outputs. The City of Antioch will fund 23 activities whose objective it is to create a suitable living environment; 4 that will provide decent affordable housing; and 4 that create economic opportunity as the objective. Under the outcome category, 27 of activities funded seek to achieve Accessibility/Availability; 3 for Affordability; and 1 for Sustainability.

### **COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROCESS**

Each Consortium member is an entitlement jurisdiction under the Community Development Block Grant (CDBG) program. As such, each jurisdiction manages independent CDBG programs and allocates funds annually through a competitive application process to carry out eligible activities that include affordable housing, economic development, public services programs, infrastructure/public facilities improvements and program planning and administration. While these activities must be consistent with the

Consortium's Consolidated Plan, they must also address the high priority needs and specific objectives of the particular jurisdiction. Each jurisdiction is required to develop a One-Year Action Plan that outlines the linkages between the proposed uses of federal funding and the specific objectives that address its high priority needs prior to receiving its annual allocation of CDBG funds from HUD.

For the FY 2009-10 funding cycle, the Contra Costa Consortium improved upon the consortium-wide collaboration by developing a customized online database system through City Data Services (CDS). In January 2009, the Consortium announced the launch of the database system. "For the last couple of years, many of you have given us feedback that you would like to be able to submit your CDBG applications in an electronic format, eliminating the need for you to make multiple copies and drive them throughout the County to make our deadlines. Once again, we have listened to your intelligent comments and responded with a solution that will save you time and resources, not just in the application process but with the quarterly and other reports as well" (from training invitation). Subrecipients were invited to one of two trainings; one in Concord and the other in Richmond. Beginning with the FY 2009-10 Renewal Application and the 3<sup>rd</sup> Quarter Performance Report for the current fiscal year, all major reports to Consortium members are entirely submitted online. The new online process has the added benefit of reducing time spent on administration for both applicants and Consortium members. Since then, the Consortium has continued to streamline the database and online reporting, and has received many positive comments and feedback from applicants and subrecipients.

### **Two-Year Funding Cycle**

The entire Contra Costa County Consortium (cities of Antioch, Concord, Pittsburg, Richmond, Walnut Creek and the urban county) have approved a two-year funding cycle for FY 2008-09 and FY 2009-10. All public service (including fair housing) and economic development programs who were awarded grants for FY 2008-09 received a one-year contract and are eligible for an automatic renewal in FY 2009-10 contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by City Council. For projects in the infrastructure/public facilities category, applicants were able to apply for FY 2008-09 and/or FY 2009-10 funding. The City of Antioch will accept infrastructure/public facilities applications each year.

The City of Richmond joined the Contra Costa Consortium's two-year funding cycle in FY 2007-08, and has adopted the Consortium's application process and administration.

### **FY 2009-2010 ACTION PLAN ~ CITY OF ANTIOCH**

In adopting its 2009-2010 Action Plan, the City of Antioch continues to give maximum consideration to the housing and public service needs of its lower income residents as shown in the tables in **Appendix A**. This planning year, the City has allocated \$111,000 in CDBG funds to public service providers, \$185,000 for economic development activities, \$379,136 for infrastructure/public facility activities, \$133,934 for program planning and administration and \$78,800 for affordable housing programs. Of the projected \$20,327 in CDBG program income for FY 2008-2009, \$3,049 has been allocated towards public service activities and is included in the total mentioned above.

The public services programs supported with CDBG funds emphasize services to seniors, persons with disabilities, abused and neglected children, battered women, homeless persons and other persons in crisis. Because of the substantial need for these services, the City intends to supplement the public service

portion of the CDBG grant with \$136,000 in Antioch Development Agency/Redevelopment Agency's (ADA) Low-Moderate Income Housing Set Aside funds to cover housing counseling services and homeless services. These funds are being expended to address public service needs, identified during the public hearing process, which cannot be funded under the CDBG program 15% funding cap for public service activities.

At the City Council meeting on April 23, 2002, the City implemented, in accordance with HUD staff guidance, a Revolving Loan Fund (RLF) to track all future income received by the Neighborhood Preservation Program (NPP). As allowed by HUD guidelines, all RLF income has been used to determine the public service cap.

The development of this year's Action Plan was based on HUD's overall objective for the Community Development Block Grant program that funds be used to develop a viable urban community by: 1) providing decent housing; 2) providing a suitable living environment; and 3) expanding economic opportunities, principally for low- and moderate-income persons. In addition, activities were funded which met one or more of the housing and community development high priority needs identified as part of the Contra Costa Consortium Consolidated Plan Five-Year Strategy for FY 2005-2009 and also considered high priority needs by the City.

The following tables outline how the City's FY 2009-2010 CDBG and ADA funds are to be used to address the identified priorities:

**COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS ~ PROGRAM YEAR 2009-2010**

<u>ACTIVITY DESCRIPTION</u>	<u>AMOUNT</u>
<b>A. HOUSING</b>	
City of Antioch (Code Enforcement Salaries)	\$ 78,800
First Home, Inc. (First-Time Homebuyer Program - FTHB)	\$ 6,714
<b>SUBTOTAL:</b>	<b>\$ 85,514</b>
<b>B. ECONOMIC DEVELOPMENT (ED)</b>	
Cambridge Community Center (Economic Self-Sufficiency)	\$ 10,000
Contra Costa Child Care Council (Road to Success)	\$ 15,000
Opportunity Junction, formerly OPTIC (Job Training & Placement)	\$ 130,000
Workforce Development Board (Small Business Mgmt. Assistance Program)	\$ 30,000
<b>SUBTOTAL:</b>	<b>\$ 185,000</b>
<b>C. INFRASTRUCTURE/PUBLIC FACILITY (I/PF) IMPROVEMENTS</b>	
City of Antioch (Downtown Roadway Rehabilitation) (Funded w/\$150,000 carryover)	\$ 279,136**
City of Antioch (Sidewalk Repair and Handicap Ramps)	\$ 100,000
<b>SUBTOTAL:</b>	<b>\$ 379,136</b>
<b>AMOUNT OF SUBTOTAL THAT IS CARRYOVER FUNDED (\$150,000**)</b>	
<b>D. PUBLIC SERVICES</b>	
The Bedford Center (Adult Day Health Care Program)	\$ 14,000
City of Antioch (Antioch Senior Citizens Center) (Funded w/\$3,049 PI)	\$ 8,000*
City of Antioch (Senior Nutrition Program)	\$ 8,000
City of Antioch (Antioch Youth Activity Scholarship/Fee Assistance Program)	\$ 7,000
Community Violence Solutions (Sexual Assault Victim Empowerment)	\$ 7,000
Contra Costa Senior Legal Services (Legal Services for the Elderly)	\$ 5,000

Court Appointed Special Advocates (CASA - Children at Risk)	\$	5,000
East Bay Golf Foundation (First Tee Youth Program)	\$	5,000
Family Stress Center (Proud Fathers Program)	\$	7,000
Food Bank of Contra Costa and Solano (Food Distribution)	\$	7,000
Lions Center for the Visually Impaired (Independent Living Skills)	\$	5,000
Ombudsman Services (Ombudsman Program)	\$	5,000
Senior Outreach Services (Care Management Services)	\$	5,000
Senior Outreach Services (Meals On Wheels)	\$	8,000
STAND! Against Domestic Violence (Domestic Violence Services)	\$	15,000
<b>SUBTOTAL:</b>		<b>\$ 111,000</b>
<b>AMOUNT OF SUBTOTAL THAT IS PROGRAM INCOME FUNDED</b>		<b>(\$ 3,049*)</b>

**F. PLANNING/ADMINISTRATION**

City of Antioch, Program Admin. (Salary, Benefits, Overhead) (\$17,278 funded w/PI)	\$	133,934*
<b>SUBTOTAL:</b>		<b>\$ 133,934</b>
<b>AMOUNT OF SUBTOTAL THAT IS PROGRAM INCOME FUNDED</b>		<b>(\$ 17,278*)</b>

<b>2009-2010 CDBG ENTITLEMENT, CARRYOVER BUDGET</b>	<b>TOTAL</b>	<b>\$ 874,257</b>
<b>2009-2010 CDBG PROGRAM INCOME BUDGET</b>	<b>TOTAL</b>	<b>\$ 20,327</b>

**2009-2010 CDBG ENTITLEMENT, CARRYOVER & PROGRAM INCOME BUDGET**  
**GRAND TOTAL \$ 894,584**

\* Projected program income for FY 08-09 is approximately \$20,327 of which 15% (approximately \$3,049) can be used to fund public service activities; a total of \$3,049 will be used in this manner. The remainder of the \$17,278 in program income will be used for funding, in part, the City's Program Administration.

\*\* Carryover/Reprogrammed funds from FY 2008-09 are expected in the amount of \$150,000.

**ANTIOCH DEVELOPMENT AGENCY (ADA) FUNDS ~ PROGRAM YEAR 2009-2010**

<u>ACTIVITY DESCRIPTION</u>	<u>AMOUNT</u>
<b>A. HOUSING</b>	
Contra Costa County (Neighborhood Preservation Program - NPP) (\$200,000 in carryover)	\$500,000***
First Home, Inc. (First-Time Homebuyer Program - FTHB)	\$300,000
Housing Authority (Rental Rehabilitation Program) (\$174,726 in carryover)	\$200,000***
<b>SUBTOTAL</b>	<b>\$1,000,000</b>
<b>(ADA):</b>	
<b>AMOUNT OF SUBTOTAL THAT IS CARRYOVER FUNDED</b>	<b>(\$374,726)***</b>

<b>B. PUBLIC SERVICE</b>	
Contra Costa County Home Equity Preservation Alliance (HEPA)	\$ 46,000
Contra Costa Co. Homeless Program (Emergency Shelter for Adults)	\$ 18,000
Contra Costa Crisis Center (Homeless & 24-Hour Crisis Hotline)	\$ 10,000
Housing Rights, Inc. (Tenant/Landlord Counseling Services)	\$ 40,000
Housing Rights, Inc. (Fair Housing)	\$ 10,000
SHELTER, Inc. (Emergency Housing & Homeless Services)	\$ 12,000
<b>SUBTOTAL</b>	<b>\$ 136,000</b>
<b>(ADA):</b>	

**2009-2010 ADA FUNDS TOTAL \$1,136,000**

**FY 2009-2010 COMMUNITY DEVELOPMENT FUNDING PLAN SUMMARY**

**CDBG/ADA RECOMMENDED ALLOCATIONS**

Housing	\$ 1,085,514
Infrastructure/Public Facility	\$ 379,136
Economic Development	\$ 185,000
Public Services	\$ 247,000
Planning & Administration	\$ 133,934
<b>TOTAL FUNDS ALLOCATED</b>	<b>\$ 2,030,584</b>

**SOURCES OF FUNDS**

<b>2009-2010</b>	CDBG Grant	\$ 724,257
<b>2008-2009</b>	CDBG Program Income	\$ 20,327*
<b>2009-2010</b>	ADA Set-Aside	\$ 761,274
<b>2008-2009</b>	CDBG Carryover	\$ 150,000**
<b>2008-2009</b>	ADA Carryover	\$ 374,726**
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ 2,030,584</b>	

**CDBG ENTITLEMENT, CARRYOVER/REPROGRAMMED RECOMMENDED ALLOCATIONS**

Housing	\$ 85,514
Infrastructure/Public Facility	\$ 379,136**
Economic Development	\$ 185,000
Public Services	\$ 111,000
Planning & Administration	\$ 133,934

**TOTAL CDBG EN, CARRYOVER/REPROGRAMMED FUNDS ALLOCATED: \$ 894,584**

**CDBG PROGRAM INCOME (PI) RECOMMENDED ALLOCATIONS**

Public Service (15% cap)	\$ 3,049
Program Administration	\$ 17,278

**TOTAL CDBG PROGRAM INCOME FUNDS ALLOCATED: \$ 20,327\***

**ADA & ADA CARRYOVER/REPROGRAMMED RECOMMENDED ALLOCATIONS**

Public Service	\$ 126,000
Fair Housing	\$ 10,000
Housing	\$ 1,000,000

**TOTAL ADA FUNDS ALLOCATED: \$ 1,136,000**

\* Estimated amount.

\*\* Includes \$150,000 of CDBG carryover/reprogrammed funds.

\*\*\* Includes ADA carryover/reprogrammed funds. Of the \$500,000 allocated to the Neighborhood Preservation Program, \$200,000 will be from carryover ADA funds and \$300,000 in new ADA funding). Of the \$200,000 allocated to the Rental Rehabilitation Program, \$174,726 will be carryover ADA funds and \$25,274 in new ADA funding.

The development of this year's Action Plan was based on past performance. The CDBG City Council subcommittee considered, along with other criteria, whether the activity was funded in the past and whether the subrecipient had met contractual goals. In previous years, the City of Antioch has had difficulty with subrecipients not meeting their goals set out at the beginning of the program year, as well as not being able to spend all of the allocation. New performance measures that were previously introduced enabled the City to more closely monitor the subrecipients' progress towards meeting their goals. The Contra Costa Consortium also shared their individual recommendations and analysis of past performance and application completeness.

# **FY 2009-2010 ACTION PLAN ~ CITY OF ANTIOCH**

## **II. INTRODUCTION**

Every five years, the federal government requires each entitlement jurisdiction or Consortium to prepare or update its federal Consolidated Plan (Plan). The Plan is required to: 1) describe its housing needs and market conditions and its non-housing community development needs; 2) set out a Five-Year Strategy that establishes priorities and identifies anticipated resources to address the priority needs; and 3) establish a One-Year Action Plan that outlines the intended uses of the resources. The Consolidated Plan incorporates requirements of four federal Department of Housing and Urban Development (HUD) programs including the Community Development Block Grant (CDBG) Program.

Each year during the five-year Plan period, the jurisdictions are required to submit a one-year Action Plan to HUD. Federal approval of both the Consolidated Plan and a jurisdiction's annual Action Plan is required to enable the jurisdiction to participate in federal housing and community development funded programs. The Consolidated Plan provides the needs assessment and summarizes the priority needs used by each jurisdiction in developing its annual Action Plan.

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Walnut Creek, and the Urban County (all other cities and the unincorporated areas) formed the Contra Costa Consortium (Consortium) to prepare the Contra Costa Consortium Consolidated Plans. In 2004 and 2005, the City and other Consortium members updated the Consolidated Plan for the 2005-2009 planning period. The County Board of Supervisors approved the Contra Costa Consortium Consolidated Plan for FY 2005-2009 on May 3, 2005. This year, each jurisdiction has prepared the fifth of their One-Year Action Plans (FY 2009-2010). The analysis of housing and non-housing community development needs provided in the 2005-2009 Consolidated Plan is used in preparation of these Action Plans.

The FY 2009-2010 Action Plan has been prepared by the City of Antioch in accordance with 24 CFR Part 91 et al. Consolidated Submission for Community Planning and Development Programs Final Rule as published in the Federal Register. The plan must be submitted to the U.S. Department of Housing and Urban Development (HUD) by May 15, 2009 and receive subsequent approval in order for the City to receive CDBG funds for this fiscal year.

The City anticipates receiving \$724,257 in CDBG grant funds for FY 2009-2010 from HUD. Each year, the City Council traditionally earmarks about 50% of these funds for housing activities, 15% for public service activities, 20% for program administration/planning activities and approximately 15% for other eligible activities including public facilities acquisition/rehabilitation and economic development activities. The City anticipates receiving \$20,327 in CDBG Program Income of which 15% will be used for public service activities. Since the expected amount of CDBG Program Income is significantly less than previous years, the City has earmarked ADA funds to cover the majority of planned housing activities.

### **Richmond Joins the Consortium**

The City of Richmond joined the Contra Costa Consortium's Two-Year Funding Cycle in FY 2007-08 and has adopted the Consortium's application process and administration. Richmond will participate as a member of the Consortium in the development of its next Five-Year Consolidated Plan for FY 2010-2015. The City of Richmond is a welcomed addition to the group.

### **III. PERIOD COVERED BY PLAN**

The City has determined that its use of CDBG entitlement funds for the purpose of determining compliance with the 70% Rule shall be a one program year beginning July 1, 2009 and ending June 30, 2010. Program Year 2009-2010 is synonymous with the City's Fiscal Year 2009-2010.

#### **Two-Year Funding Cycle**

The entire Contra Costa County Consortium (cities of Antioch, Concord, Pittsburg, Richmond, Walnut Creek and the urban county) have approved a two-year funding cycle for the FY 2008-09 and FY 2009-10. All public service (including fair housing) and economic development programs who were awarded grants for FY 2008-09 received a one-year contract and are eligible for an automatic renewal in FY 2009-10 contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by City Council. For projects in the infrastructure/public facilities category, applicants were able to apply for FY 2008-09 and/or FY 2009-10 funding. The City of Antioch will accept infrastructure/public facilities applications each year of the two year funding cycle.

### **IV. RESOURCES AVAILABLE**

#### **A. To Meet Affordable Housing Needs**

For FY 2009-2010, the City will allocate \$200,000 in ADA funds toward its Rental Rehabilitation Program using \$174,726 in carryover ADA funds and \$25,274 in new ADA funding; \$500,000 to its Neighborhood Preservation Program (NPP) using \$200,000 in carryover ADA funds and \$300,000 in new ADA funding; and \$78,800 of CDBG funds to cover Code Enforcement staff salaries and direct costs.

The Rental Rehabilitation Program provides low-interest, deferred payment loans from the City of Antioch ADA funds to owners of rental housing units. Owners provide matching funds from conventional loans or cash. Technical assistance is given to owners to determine the need for rehabilitation in addition to methods, and feasibility for each potential rehabilitation project. Private enterprise contractors and local workers perform the necessary rehabilitation work and local suppliers provide materials. Five to seven units in Antioch will be assisted through this program.

The Neighborhood Preservation Program (NPP), funded through ADA funds, provides low-interest, deferred payment loans to City of Antioch homeowners for home improvements. With the \$500,000 allocated, it is expected to serve 15 households in Antioch to improve their homes.

City Council has allocated \$78,800 in CDBG funds to cover Code Enforcement staff salaries and direct costs associated with inspections of properties in the low/moderate redevelopment areas that bound both the NPP and Rental Rehabilitation programs.

The City of Antioch administers a first-time homebuyer program in cooperation with the Bay Area Homebuyer Agency (BAHBA). Although funded through the Antioch Development Agency's (ADA) Low & Moderate Income Housing Fund, the City has decided to administer the program separately from the CDBG process and therefore this Action Plan. For informational purposes, Staff expects that \$306,714 will be allocated to the program this year, with \$300,000 from ADA funds and \$6,714 in

CDBG funds. Progress and a full accounting will be reported in the end of year report (CAPER).

**B. To Meet Non-Housing Community Development Needs**

In FY 2009-2010, the City anticipates using \$809,070 of its CDBG entitlement grant and FY 2008-09 reprogrammed/carryover CDBG monies to fund non-housing community development activities. This includes \$111,000 for public service activities, \$564,136 for economic development activities and public facility activities and \$133,934 for program administration and planning activities. In addition, the City will commit \$136,000 in Antioch Development Agency/Redevelopment Agency's (ADA) Low-Moderate Income Housing Set Aside funds and \$3,049 of CDBG program income this year to support additional public service activities benefiting Antioch's lower income residents (included in the public service total indicated above).

The City of Antioch does not directly receive and allocate Section 8 funds, Low Income Housing Tax Credits (LIHTC) or competitive McKinney-Vento Homeless Assistance Act funds.

**V. DECISION MAKING PROCESS**

The City Council appointed a Council subcommittee to review all applications for CDBG and ADA funds and make recommendations to the full Council. The City is in the second year of a two-year funding cycle. All programs awarded grants in FY 2009-10 were eligible for an automatic renewal in FY 2009-10 contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by the City Council. The Council Subcommittee reviewed all renewal applications submitted and evaluated each of them for consistency with the aforementioned criteria, as well as both national objectives and local priorities and objectives. The Subcommittee's recommendations were presented to the full City Council at a public hearing on May 12, 2009.

The Council proposes to use its FY 2009-2010 CDBG and ADA funds for the housing and non-housing community development activities described on pages 17 through 26. All activities proposed for funding in FY 2009-2010 will benefit primarily low- and moderate-income persons, thus addressing the primary goal of the CDBG program. All activities proposed for CDBG and ADA funding also meet one or more national and local objectives.

**VI. PRIORITIES TO BE ADDRESSED/OBJECTIVES TO BE ACHIEVED**

**A. National Objectives**

The National CDBG Objectives are to develop viable urban communities by 1) providing decent housing; 2) providing a suitable living environment; and 3) expanding economic opportunities, principally for low- and moderate-income persons.

**B. Consortium Priority Needs FY 2005-2009**

To address these national objectives, the Consolidated Plan identifies seventeen high priority needs for low- and moderate-income or disadvantages persons within the whole Consortium area. These include both housing and non-housing community development related priority needs and are summarized in **Appendix A**.

### C. City of Antioch Housing and Community Development Priority Needs

Of the seventeen priority needs identified in the Consortium's Plan, the City of Antioch has determined that all are high priority needs for the City's low- and moderate-income and disadvantaged residents. Activities that address the following priority needs and are consistent with the Specific Objectives identified in Community Development Needs Tables of the Consortium's Five-Year Consolidated Plan (see **Appendix B**) are eligible for City funding during the five year Plan period:

#### **Housing Related Priority Needs (H-1 through H-8):**

- H-1. Affordable Rental Housing - Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.
- H-2. Affordable Ownership Housing - Increase homeownership opportunities for lower income households.
- H-3. Affordable Housing Preservation - Maintain and preserve the affordable housing stock.
- H-4. Public Housing - Improve the public housing stock.
- H-5. Continuum of Care - Adopt the Continuum of Care Plan and the "Ending Homelessness in Ten Years" plan as the overall approaches to addressing homelessness in the Consortium.
- H-6. Homeless Shelters/Housing - Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.
- H-7. Supportive Housing - Increase the supply of appropriate and supportive housing for special needs populations.
- H-8. Reduce Development Constraints - Remove constraints to affordable housing development.

#### **Non-Housing Community Development Related Priority Needs (CD-1 through CD-9):**

- CD-1. General Public Services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as hunger, substance abuse and other issues.
- CD-2. Seniors - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.
- CD-3. Youth - Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.
- CD-4. Homeless Services - Reduce incidence of homelessness and assist in alleviating the needs of the homeless.
- CD-5. Non-Homeless Special Needs - Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.
- CD-6. Fair Housing - Continue to promote fair housing activities and affirmatively further fair housing.

- CD-7. Infrastructure and Accessibility - Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.
- CD-8. Economic Development - Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.
- CD-9. Administration/Planning - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

#### D. Performance Measurements

As a result of the Government Performance and Results Act of 1993 (GPRA) that mandated federal programs improve their effectiveness and public accountability by focusing on results, HUD's Office of Community Planning and Development (CPD) developed an outcome performance measurement system. The system enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance (such as the CDBG program), and to aggregate that information at the national and local level. Included in the performance measurement framework are objectives, outcome measures and indicators that describe outputs. The performance measurement objectives are:

- Creating Suitable Living Environment
- Providing Decent Affordable Housing
- Creating Economic Opportunity

Outcome categories that best reflect what the funded activity is seeking to achieve include:

- Accessibility/Availability
- Affordability
- Sustainability

Based on the objectives and outcomes applicable to each activity, and in the case of CDBG activities, the national objective selected, HUD's Integrated Disbursement and Information System (IDIS) will identify specific indicators for each activity. The City of Antioch, as the Grantee, will complete an outcome/objective statement in IDIS by entering data in the form of an output indicator, seventeen of which have been specified below:

1. Infrastructure and public service
  - Number of households assisted
    - with new access to service or benefit
    - with improved access to service or benefit
    - where activity was used to meet a quality standard or measurably improved quality
2. Activities that are part of a geographically targeted revitalization effort
  - Number of new businesses assisted
  - Number of businesses retained
  - Number of jobs created or retained in target area
  - Amount of money leveraged from other public/private sources
  - Number of LMI persons served
3. Slum/blight demolition
4. Number of commercial façade treatment/business building rehabilitations
5. Number of acres of remediated brownfields

6. Number of rental units constructed (new) per project or activity
  - Total number of units:
    - Number affordable
    - Number Section 504 accessible
  - Of affordable:
    - Number subsidized by program (federal, state or local)
    - Number of years of affordability guaranteed
    - Number of housing units (supported through development & operations or rental assistance) for persons with HIV/AIDS
    - Number of units of permanent housing for homeless persons and families (supported through development and operations)
7. Number of rental units rehabilitated
  - Total number of units:
    - Number affordable
    - Number Section 504 accessible
    - Number brought from substandard to standard condition
    - Number meeting International Building Code Energy standards
    - Number brought into compliance with lead safe housing rule (24 CFR part 35)
  - Of affordable:
    - Number subsidized by program (federal, state or local)
    - Number of years of affordability guaranteed
    - Number of housing units (supported through development & operations or rental assistance) for persons with HIV/AIDS
    - Number of units of permanent housing for homeless persons and families (supported through development and operations)
8. Number of owner occupied units rehabilitated or improved
  - Number of units brought from substandard to standard condition
  - Number of units brought to International Building Code Energy standards
  - Number of units brought into compliance with lead safe housing rule (24 CFR part 35)
  - Number of units subsidized by federal, state or local program
9. Direct Financial Assistance to homebuyers
10. Number of jobs created
11. Number of jobs retained, saved or maintained
12. Number of businesses assisted
13. Number of new businesses that remain operational 3 years after assistance;
14. Does assisted business provide a good or service o meet needs of service area/neighborhood/community? Y/N
15. Number of homeownership units constructed, acquired and/or acquired w ith rehabilitation
  - Total number of units
    - Number of affordable units
    - Number of year affordability guaranteed
    - Number meeting International Building Code Energy standards
  - Of affordable
    - Number subsidized by state/local programs
    - Number subsidized by federal programs
    - Number specifically for persons with HIV/AIDS
    - Number specifically for homeless
16. Number of renter units assisted with ongoing (monthly) subsidies (Tenant-based

- Rental Assistance)
  - o Total number of units
    - Number subsidized by state/local programs
    - Number subsidized by federal programs
    - Number specifically for persons with HIV/AIDS
    - Number specifically for homeless
- 17. Number of homeless persons stabilized due to access to overnight shelter or other emergency housing support

The City of Antioch will fund 23 activities whose objective it is to create a suitable living environment; 4 that will provide decent affordable housing; and 4 that create economic opportunity as the objective. Under the outcome category, 27 of activities funded seek to achieve Accessibility/Availability; 3 for Affordability; and 1 for Sustainability. The Description of Proposed Projects (Section IX of this document) identifies the activity’s performance measurements including the objectives, outcome measures, indicators and outcome statement that the Contra Costa Consortium required as part of the application.

**VII. PROJECTED USES OF CDBG AND ADA FUNDS**

**A. Community Development Block Grant Funds**

In order to meet the CDBG objectives, the City is proposing to use CDBG funds for activities listed in the following table. All activities will be accomplished during the program year, with the exception of public facility and housing activities which may be accomplished during the life of the Consolidated Plan. All activities funded with CDBG funds will benefit primarily lower income persons consistent with the primary CDBG program objective.

**COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS ~ PROGRAM YEAR 2009-2010**

<u>ACTIVITY DESCRIPTION</u>	<u>AMOUNT</u>	<u>LOCAL OBJECTIVE</u>
<b>A. HOUSING</b>		
City of Antioch (Code Enforcement Salaries)	\$ 78,800	H-3
First Home, Inc. (First Time Homebuyer Program - FTHB)	\$ 6,714	H-1
<b>SUBTOTAL (CDBG):</b>	<b>\$ 85,514</b>	
<b>B. ECONOMIC DEVELOPMENT</b>		
Cambridge Community Center (Economic Self-Sufficiency)	\$ 10,000	CD-8
Contra Costa Child Care Council (Road to Success - New Providers)	\$ 15,000	CD-8
Opportunity Junction, formerly OPTIC (Job Training & Placement)	\$ 130,000	CD-8
Workforce Development Board (Small Business Mgmt. Assistance Program)	\$ 30,000	CD-8
<b>SUBTOTAL (CDBG):</b>	<b>\$ 185,000</b>	
<b>C. INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS</b>		
City of Antioch (Downtown Pavement Rehabilitation) (Funded w/\$150,000 carryover)	\$ 279,136	CD-7
City of Antioch (Sidewalk Repair and Handicap Ramp Program)	\$ 100,000	CD-7
<b>SUBTOTAL (CDBG):</b>	<b>\$ 379,136</b>	
<b>AMOUNT OF SUBTOTAL THAT IS CARRYOVER FUNDED:</b>	<b>(\$ 150,000**)</b>	

**D. PUBLIC SERVICES**

The Bedford Center (Adult Day Health Care Program)		\$ 14,000	CD-2
City of Antioch (Antioch Senior Citizens Center)	(Funded w/\$3,049 PI)	\$ 8,000*	CD-2
City of Antioch (Senior Nutrition Program)		\$ 8,000	CD-2
City of Antioch (Antioch Youth Activity Scholarship/Fee Assistance Program)		\$ 7,000	CD-3
Community Violence Solutions (Sexual Assault Victim Empowerment)		\$ 7,000	CD-5
Contra Costa Senior Legal Services (Legal Services for the Elderly)		\$ 5,000	CD-2
Court Appointed Special Advocates (CASA - Children at Risk)		\$ 5,000	CD-3
East Bay Golf Foundation (First Tee Youth Program)		\$ 5,000	CD-3
Family Stress Center (Proud Fathers Program)		\$ 7,000	CD-1
Food Bank of Contra Costa and Solano (Food Distribution)		\$ 7,000	CD-1
Lions Center for the Visually Impaired (Independent Living Skills)		\$ 5,000	CD-5
Ombudsman Services (Ombudsman Program)		\$ 5,000	CD-2
Senior Outreach Services (Care Management Services)		\$ 5,000	CD-2
Senior Outreach Services (Meals on Wheels)		\$ 8,000	CD-5
STAND! Against Domestic Violence (Crisis Line Services)		\$ 15,000	CD-5
		<b>SUBTOTAL (CDBG): \$ 111,000</b>	
		<b>AMOUNT OF SUBTOTAL THAT IS PROGRAM INCOME FUNDED: (\$ 3,049*)</b>	

**F. PLANNING/ADMINISTRATION**

City of Antioch, Program Admin. (Salary, Benefits, Overhead)	(\$17,278 funded w/PI)	\$ 133,934*	CD-9
		<b>SUBTOTAL (CDBG): \$ 133,934</b>	
		<b>AMOUNT OF SUBTOTAL THAT IS PROGRAM INCOME FUNDED: (\$ 17,278*)</b>	

---

**2009-2010 CDBG EN, CARRYOVER, PI BUDGET TOTAL \$ 894,584**

\* Projected program income for FY 08-09 is approximately \$20,327 of which 15% (approximately \$3,049) can be used to fund public service activities; a total of \$3,049 will be used in this manner. The remainder of the \$17,278 in program income will be used for funding, in part, the City's Program Administration.

\*\* Carryover/Reprogrammed funds from FY 08-09 are expected in the amount of \$150,000.

**B. Antioch Development Agency (ADA) Funds**

As stated previously, the City intends to supplement the public service/homeless and housing counseling portion of the CDBG grant with \$136,000 in Antioch Development Agency (ADA) Funds paid with Low-Moderate Income Housing Set Aside funds. These funds are being expended for the purpose of addressing additional public service needs, as identified during the public hearing process that cannot be fully funded under the CDBG program 15% funding cap for public service activities. The activities to be funded in FY 2009-2010 with Antioch Development Agency funds by the City of Antioch are as follows:

**ANTIOCH DEVELOPMENT AGENCY (ADA) FUNDS ~ PROGRAM YEAR 2009-2010**

<u>ACTIVITY DESCRIPTION</u>	<u>AMOUNT</u>	<u>LOCAL OBJECTIVE</u>
<b>A. HOUSING</b>		
Contra Costa County (Neighborhood Preservation Program - NPP)	\$ 500,000*	H-2
(\$200,000 in carryover)		
First Home, Inc. (First Time Homebuyer Program - FTHB)	\$ 300,000	H-1
Housing Authority (Rental Rehabilitation Program) (\$174,726 in carryover)	\$ 200,000*	H-2
	<b>SUBTOTAL (ADA): \$1,000,000</b>	
<b>B. PUBLIC SERVICE</b>		
Contra Costa County Home Equity Preservation Alliance (HEPA)	\$ 46,000	CD-1

Contra Costa Co. Homeless Program (Emergency Shelter for Adults)	\$ 18,000	CD-4
Contra Costa Crisis Center (Homeless & 24-Hour Crisis Hotline)	\$ 10,000	CD-4
Housing Rights, Inc. (Tenant/Landlord Counseling Services)	\$ 40,000	CD-1
Housing Rights, Inc. (Fair Housing)	\$ 10,000	CD-6
SHELTER, Inc. (Emergency Housing & Homeless Services)	\$ 12,000	CD-4, H-6
<b>SUBTOTAL (ADA):</b>	<b>\$ 136,000</b>	

---

**2009-2010 ADA FUNDS TOTAL \$1,136,000**

\* Includes ADA carryover/reprogrammed funds. Of the \$500,000 allocated to the Neighborhood Preservation Program, \$200,000 will be from carryover ADA funds and \$300,000 in new ADA funding). Of the \$200,000 allocated to the Rental Rehabilitation Program, \$174,726 will be carryover ADA funds and \$25,274 in new ADA funding.

C. FY 2009-2010 Community Development Funding Plan Summary

**FY 2009-2010 COMMUNITY DEVELOPMENT FUNDING PLAN SUMMARY**

<u>CDBG/ADA RECOMMENDED ALLOCATIONS</u>		<u>SOURCES OF FUNDS</u>		
Housing	\$ 1,085,514	<b>2009-2010</b>	CDBG Grant	\$ 724,257
Infrastructure/Public Facility	\$ 379,136	<b>2008-2009</b>	CDBG Program Income	\$ 20,327*
Economic Development	\$ 185,000	<b>2009-2010</b>	ADA Set-Aside	\$ 761,274
Public Services	\$ 247,000	<b>2008-2009</b>	CDBG Carryover	\$ 150,000**
Planning & Administration	\$ 133,934	<b>2008-2009</b>	ADA Carryover	\$ 374,726**
<b>TOTAL FUNDS ALLOCATED</b>	<b>\$ 2,030,584</b>	<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ 2,030,584</b>	

**CDBG ENTITLEMENT, CARRYOVER/REPROGRAMMED RECOMMENDED ALLOCATIONS**

Housing	\$ 85,514
Infrastructure/Public Facility	\$ 379,136**
Economic Development	\$ 185,000
Public Services	\$ 111,000
Planning & Administration	\$ 133,934
<b>TOTAL CDBG EN, CARRYOVER/REPROGRAMMED FUNDS ALLOCATED:</b>	<b>\$ 894,584</b>

**CDBG PROGRAM INCOME (PI) RECOMMENDED ALLOCATIONS**

Public Service (15% cap)	\$ 3,049
Program Administration	\$ 17,278
<b>TOTAL CDBG PROGRAM INCOME FUNDS ALLOCATED:</b>	<b>\$ 20,327*</b>

**ADA & ADA CARRYOVER/REPROGRAMMED RECOMMENDED ALLOCATIONS**

Public Service	\$ 126,000
Fair Housing	\$ 10,000
Housing	\$ 1,000,000
<b>TOTAL ADA FUNDS ALLOCATED:</b>	<b>\$ 1,136,000</b>

\* Estimated amount.

\*\* Includes \$150,000 of CDBG carryover/reprogrammed funds.

\*\*\* Includes ADA carryover/reprogrammed funds. Of the \$500,000 allocated to the Neighborhood Preservation Program, \$200,000 will be from carryover ADA funds and \$300,000 in new ADA funding). Of the \$200,000 allocated to the Rental Rehabilitation Program, \$174,726 will be carryover ADA funds and \$25,274 in new ADA funding.

**VIII. GEOGRAPHIC DISTRIBUTION**

The City is funding projects, programs and activities that are available and easily accessible to lower

income Antioch residents throughout the City. Organizations that are funded with CDBG funds are providing their services to Antioch residents within the city limits with seven exceptions. Contra Costa Child Care Council, Contra Costa County Homeless Program, Contra Costa Senior Legal Services, SHELTER, Inc., STAND! Against Domestic Violence, Housing Rights, Inc., and Workforce Development Board will provide some or all of their services to Antioch residents at their main sites in nearby communities.

The majority of low income block groups in the City of Antioch are north of the 4 Freeway from Deer Valley Road to the Pittsburg city border, and minority populations comprise most of the city. Although, no funds are directed towards a “target area” there are programs provided through Opportunity Junction, formerly OPTIC, (Census Tract 3072.05, Block Group 1, 65% Low Mod) and the City of Antioch Senior Services (Census Tract 3050, Block Group 3, 71% Low Mod) which are in low income block groups.

## IX. DESCRIPTION OF PROPOSED ACTIVITIES

### A. CDBG Program Activities (Total Funds: \$894,584 in Federal CDBG funds, Program Income and Carryover)

#### ***HOUSING PROGRAMS***

<b>APPLICANT/ACTIVITY</b>	<b>TELEPHONE NUMBER</b>	<b>ALLOCATION</b>	<b>PROGRAM BENEFICIARIES</b>
<b>City of Antioch</b> <b>Code Enforcement Salaries:</b> This program will cover City staff salaries directly associated with Code Enforcement activities in the Low/Moderate income areas. These activities will include inspections and enforcement of all State and local codes. <b>National Objective:</b> 24 CFR 570.208(a)(1) <b>Sponsor’s Address:</b> Third & H Streets, Antioch, CA 94531 <b>Performance Measures Objective:</b> Decent Affordable Housing <b>Indicator:</b> # of housing units <b>Outcome Statement:</b> 25 housing units will benefit from code enforcement inspections for the purpose of sustaining affordable housing.	<b>(925) 779-7013</b>	<b>\$78,800 CDBG</b>	<b>25 Housing Units</b>
<b>City of Antioch</b> <b>First Home, Inc., First Time Homebuyer Program (FTHB):</b> This program provides low-interest, deferred payment loans from the City of Antioch’s ADA funds and CDBG funds to low-income people wanting to purchase their first home. <b>National Objective:</b> 24 CFR 570.208(a)(3) <b>Sponsor’s Address:</b> Third & H Streets, Antioch, CA 94531 <b>Performance Measures Objective:</b> Decent Affordable Housing <b>Indicator:</b> # of housing units <b>Outcome Statement:</b> 10 low-income, Antioch homeowners will be provided low-interest, deferred payment loans for the purposes of sustaining affordable housing.	<b>(925) 779-7013</b>	<b>\$6,714 CDBG</b>	<b>10 Households Total including ADA funding</b>

#### ***ECONOMIC DEVELOPMENT***

<b>APPLICANT/ACTIVITY</b>	<b>TELEPHONE NUMBER</b>	<b>ALLOCATION</b>	<b>PROGRAM BENEFICIARIES</b>
<b>Cambridge Community Center</b> <b>Economic Self-Sufficiency:</b> Program assists very low and extremely low income families begin a family home day	<b>(925) 383-3997</b>	<b>\$10,000</b>	<b>2 Businesses</b>

care business from licensing to self sufficiency. Equipment, materials and safety repairs as well as business training and child development are part of the program. Participants remain in the program for one year after license is obtained.

**National Objective:** 24 CFR 570.208(a)(4) **Eligible Activity:** 24 CFR 570.201(o)

**Sponsor's Address:** 1146 Lacey Lane, Concord, CA 94520

**Performance Measures Objective:** Economic Opportunity **Outcome:** Availability/Accessibility

**Indicator:** # of businesses assisted/created or the # of jobs created/retained

**Outcome Statement:** 2 low-income Antioch persons will become licensed family daycare providers through the microenterprise creation and assistance for the purpose of creating economic opportunity.

**Contra Costa Child Care Council (925) 676-6610 \$15,000 15 Businesses**

**Road to Success, Start-Up Business Program:** The project will recruit, train and support low-income and moderate-income Antioch residents who desire to start and maintain stable microenterprises as they become successful licenses and quality family child care providers.

**National Objective:** 24 CFR 570.208(a)(4) **Eligible Activity:** 24 CFR 570.201(o)

**Sponsor's Address:** 1035 Detroit Avenue, Suite 200, Concord, CA 94518

**Performance Measures Objective:** Economic Opportunity **Outcome:** Availability/Accessibility

**Indicator:** # of businesses assisted/created or the # of jobs created/retained

**Outcome Statement:** The program will recruit, train and support 15 Antioch residents to start and maintain stable microenterprises as they become successful licenses and quality family child care providers for the purpose of creating economic opportunity.

**Opportunity Junction, formerly (925) 776-1133 \$130,000 11 Jobs  
OPTIC**

**Job Training and Placement:** Provides comprehensive information technology and life-skills training for 11 new clients and follow-up services for Antioch residents. In addition, an MOU will be signed to contract with WW Ministries, Inc., to continue their Positive Edge program. Opportunity Junction (formerly known as OPTIC) is a certified CDBG Community Business Development Organization (CBDO).

**National Objective:** 24 CFR 570.208(a)(4) **Eligible Activity:** 24 CFR 570.204

**Sponsor's Address:** 3102 Delta Fair Blvd., Antioch, CA 94509

**Performance Measures Objective:** Economic Opportunity **Outcome:** Availability/Accessibility

**Indicator:** # of businesses assisted/created or the # of jobs created/retained

**Outcome Statement:** 11 unemployed, low-income, hard-to-serve persons will have access to new jobs through training and job placement in the administrative and office technology fields for the purpose of creating economic opportunity.

***ECONOMIC DEVELOPMENT (CONT'D)***

<b>Workforce Development Board</b>	<b>(925) 646-5377</b>	<b>\$30,000</b>	<b>18 Businesses</b>
<b>Small Business Management Assistance Training:</b> An economic development project to benefit lower-income individuals by providing management and financial training to assist them start a business and assistance to small business owners planning to hire, thus creating jobs and providing economic opportunities for lower-moderate income individuals. The project includes a 12-week entrepreneurial training class and/or 1:1 business management consulting.			
<b>National Objective:</b>	24 CFR 570.208(a)(4)	<b>Eligible Activity:</b>	24 CFR 570.201(o)
<b>Sponsor's Address:</b>	2425 Bisso Lane #200, Concord, CA 94520		
<b>Performance Measures</b>	<b>Objective:</b> Economic Opportunity	<b>Outcome:</b>	Availability/Accessibility
<b>Indicator:</b>	# of businesses assisted/created or the # of jobs created/retained		
<b>Outcome Statement:</b> 18 Antioch residents will be provided basic business management assistance training to create economic opportunity by providing business ownership of a micro-enterprise or a new job from an expanding microenterprise.			

***INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS***

<b>APPLICANT/ACTIVITY</b>	<b>TELEPHONE NUMBER</b>	<b>ALLOCATION</b>	<b>PROGRAM BENEFICIARIES</b>
<b>City of Antioch</b>	<b>(925) 779-7013</b>	<b>\$279,136 CDBG including \$150,000 in carryover</b>	<b>1,000 People</b>
<b>Downtown Roadway Rehabilitation program:</b> Street construction projects are budgeted for a total of \$600,000 and is funded fully over the two-year period and includes: 1) 'D' Street between West 3 <sup>rd</sup> and West 6 <sup>th</sup> Streets; 2) 'F' Street between West 3 <sup>rd</sup> and West 6 <sup>th</sup> Streets; 3) West 4 <sup>th</sup> Street between 'C' and 'E' Streets; 4) West 5 <sup>th</sup> Street between 'C' and 'G' Streets; 5) West 6 <sup>th</sup> Street between 'G' and 'L' Streets; and 6) Install handicapped ramps for all streets listed above (10 total). Areas listed currently have limited handicap access, and existing storm water drainage facilities do not allow storm water to travel as designed and often flood in minor storm events.			
<b>National Objective:</b>	24 CFR 570.208(a)(1)(i)	<b>Eligible Activity:</b>	24 CFR 570.201(c)
<b>Sponsor's Address:</b>	Third & H Streets, Antioch, CA 94531		
<b>Performance Measures</b>	<b>Objective:</b> Suitable Living Environment	<b>Outcome:</b>	Availability/Accessibility
<b>Indicator:</b>	# of households/individuals assisted with access to new or improved services		
<b>Outcome Statement:</b> At least 1,000 Antioch residents will have improved street, sidewalk and ramp access to public facilities for the purpose of creating a suitable living environment.			
<b>City of Antioch</b>	<b>(925) 779-7013</b>	<b>\$100,000 CDBG</b>	<b>1,000 People</b>
<b>Sidewalk Repair and Handicap Ramps:</b> The City has constructed a citywide program to contract for handicap ramp and sidewalk improvements throughout the City.			
<b>National Objective:</b>	24 CFR 570.208(a)(1)(i)	<b>Eligible Activity:</b>	24 CFR 570.201(c)
<b>Sponsor's Address:</b>	Third & H Streets, Antioch, CA 94531		
<b>Performance Measures</b>	<b>Objective:</b> Suitable Living Environment	<b>Outcome:</b>	Availability/Accessibility
<b>Indicator:</b>	# of households/individuals assisted with access to new or improved services		
<b>Outcome Statement:</b> At least 1,000 Antioch residents will have improved street, sidewalk and ramp access to public facilities for the purpose of creating a suitable living environment.			

**PUBLIC (SOCIAL) SERVICES**

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
<p><b>The Bedford Center</b>  <b>Adult Day Health Care Program:</b> To enhance the current program, and provide program scholarships to low-income senior and disabled adults 18 year and older.  <b>National Objective:</b> 24 CFR 570.208(a)(2)(i)(A)  <b>Sponsor's Address:</b> 1811 "C" Street, Antioch, CA 94509  <b>Performance Measures Objective:</b> Suitable Living Environment  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> 2 low-income seniors and frail adults will be provided quality adult day health care services in a safe, nurturing, medically supervised environment, with caring, trained, professional staff for the purpose of creating a suitable living environment for a total of 203 days.</p>	<p><b>(925) 778-4171</b></p>	<p><b>\$14,000</b></p>	<p><b>203 days; 2 People</b>  <b>Eligible Activity:</b> 24 CFR 570.201(e)  <b>Outcome:</b> Availability/Accessibility</p>
<p><b>City of Antioch</b>  <b>Senior Citizen Center:</b> The Antioch Senior Center is the socialization, recreation, information and referral center for senior services in the City of Antioch. The Center services recreation needs of it 2700 members and is the largest community resource for personal services and referrals for all seniors in the City of Antioch. The Center also offers not only a location for those services but actually solicits representatives of senior services to present information in seminars at the center or in written format through monthly newsletters. The center also offers referral and information on specialized services; and often are the first to recognize the need of the elderly for those specialized services.  <b>National Objective:</b> 24 CFR 570.208(a)(2)(i)(A)  <b>Sponsor's Address:</b> Third &amp; H Streets, Antioch, CA 94531  <b>Performance Measures Objective:</b> Suitable Living Environment  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> 2,700 Antioch seniors will have access to the Senior Center's programs and activities for the purposes of creating a suitable living environment.</p>	<p><b>(925) 779-7013</b></p>	<p><b>\$4,951 CDBG + \$3,049 CDBG PI</b></p>	<p><b>2,700 Seniors</b>  <b>Eligible Activity:</b> 24 CFR 570.201(e)  <b>Outcome:</b> Availability/Accessibility</p>
<p><b>City of Antioch</b>  <b>Senior Nutrition Program:</b> The Antioch Senior Nutrition Program provides congregate meal services in comfortable, congenial atmosphere, which are prepared by the food cater. City responsibilities include a part time coordinator and the volunteer staff necessary to serve the meals under the guidelines by the Health Department, including temperature control and appropriate serving procedures. This site is consistently the largest Nutrition Sites in the county and facilitates warm meals 5 days a week to approximately 100 individuals daily. Administration also includes the accounting for and disbursement of the revenue/donations collected from the participants to the County officer. The Senior Center also offers a para-transit service to accommodate all seniors' accessibility to transportation to the site.  <b>National Objective:</b> 24 CFR 570.208(a)(2)(i)(A)  <b>Sponsor's Address:</b> Third &amp; H Streets, Antioch, CA 94531  <b>Performance Measures Objective:</b> Suitable Living Environment  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> 350 low-income Antioch seniors will receive nutritional meals at the Senior Center for the purpose of creating a suitable living environment.</p>	<p><b>(925) 779-7013</b></p>	<p><b>\$8,000</b></p>	<p><b>350 Seniors</b>  <b>Eligible Activity:</b> 24 CFR 570.201(e)  <b>Outcome:</b> Availability/Accessibility</p>

***PUBLIC (SOCIAL) SERVICES (CONT'D)***

<p><b>City of Antioch</b> (925) 779-7013 \$7,000 <b>280 Youth</b></p> <p><b>Youth Recreational Programs:</b> The Youth Activity Scholarship Fund is designed to enable low-income youth from Antioch to participate in Antioch Leisure Services fee based recreation programs by offsetting up to 100% of the activity registration fee. These fees are charged to recover only the direct costs of the programs such as instructor/leader salary, supplies or misc. costs.</p> <p><b>National Objective:</b> 24 CFR 570.208(a)(2)(i)(A) <b>Eligible Activity:</b> 24 CFR 570.201(e)</p> <p><b>Sponsor's Address:</b> Third &amp; H Streets, Antioch, CA 94531</p> <p><b>Performance Measures Objective:</b> Suitable Living Environment <b>Outcome:</b> Availability/Accessibility</p> <p><b>Indicator:</b> # of households/individuals assisted with access to new or improved services</p> <p><b>Outcome Statement:</b> 280 Antioch children from low-income families will receive a scholarship to participate in a variety of citywide activities and programs for the purposes of creating a suitable living environment.</p>
<p><b>Community Violence Solutions (CVS)</b> (510) 307-4121 \$7,000 <b>500 People</b></p> <p><b>Sexual Assault Victim Empowerment (SAVE):</b> This project will provide 24-hour crisis intervention services to adult and child victims of sexual assault. The program will focus on services to low-income women and children who are at higher risk for sexual abuse.</p> <p><b>National Objective:</b> 24 CFR 570.208(a)(2)(i)(A) <b>Eligible Activity:</b> 24 CFR 570.201(e)</p> <p><b>Sponsor's Address:</b> 2101 Van Ness Street, San Pablo, CA 94806</p> <p><b>Performance Measures Objective:</b> Suitable Living Environment <b>Outcome:</b> Availability/Accessibility</p> <p><b>Indicator:</b> # of households/individuals assisted with access to new or improved services</p> <p><b>Outcome Statement:</b> 500 victims of sexual assault will be provided crisis intervention services including counseling, referral services and accompaniment services for the purposes of creating a suitable living environment.</p>
<p><b>Contra Costa Senior Legal Services</b> (510) 374-3980 \$5,000 <b>150 Seniors</b></p> <p><b>Senior Legal Services:</b> Provides free legal counseling, advice, representation and litigation services to Antioch seniors in connection with their housing, income maintenance, consumer and individual rights and other elder law issues. One preventative law program will be held at the Antioch Senior Center to educate seniors regarding their legal rights and entitlements.</p> <p><b>National Objective:</b> 24 CFR 570.208(a)(2)(i)(A) <b>Eligible Activity:</b> 24 CFR 570.201(e)</p> <p><b>Sponsor's Address:</b> 4006 MacDonald Avenue, Richmond, CA 94805</p> <p><b>Performance Measures Objective:</b> Suitable Living Environment <b>Outcome:</b> Availability/Accessibility</p> <p><b>Indicator:</b> # of households/individuals assisted with access to new or improved services</p> <p><b>Outcome Statement:</b> 150 Antioch seniors will have new access to free legal advice, counseling, representation and educational services for the purpose of creating a suitable living environment.</p>
<p><b>Court Appointed Special Advocates</b> (925) 256-7284 \$5,000 <b>5 Youth</b></p> <p><b>CASA Child Advocates:</b> Provides volunteers to serve as child advocates for abused, neglected, abandoned and sexually abused Antioch children who are referred by the Juvenile Court for legal advocacy and representation.</p> <p><b>National Objective:</b> 24 CFR 570.208(a)(2)(i)(A) <b>Eligible Activity:</b> 24 CFR 570.201(e)</p> <p><b>Sponsor's Address:</b> 2020 North Broadway, Suite 204, Walnut Creek, CA 94596</p> <p><b>Performance Measures Objective:</b> Suitable Living Environment <b>Outcome:</b> Availability/Accessibility</p> <p><b>Indicator:</b> # of households/individuals assisted with access to new or improved services</p> <p><b>Outcome Statement:</b> 5 abused and neglected youth will be provided advocacy services to improve their accessibility to health care services, educational services, positive social interactions and recreational activities, for the purposes of providing a suitable living environment.</p>

***PUBLIC (SOCIAL) SERVICES (CONT'D)***

<p><b>East Bay Golf Foundation</b> (925) 250-2695 \$5,000 250 Youth</p> <p><b>First Tee Program:</b> The mission of the First Tee of Contra Costa is to impact the lives of young people by providing learning facilities and educational programs that promote character-development and life-enhancing values through the game of golf. The program at Lone Tree Golf Course will primarily be directed to serving boys and girls from lower-income families and youth rehab services.</p> <p><b>National Objective:</b> 24 CFR 570.208(a)(2)(i)(A) <b>Eligible Activity:</b> 24 CFR 570.201(e)</p> <p><b>Sponsor's Address:</b> 4050 Port Chicago Highway, Concord, CA 94520</p> <p><b>Performance Measures Objective:</b> Suitable Living Environment <b>Outcome:</b> Availability/Accessibility</p> <p><b>Indicator:</b> # of households/individuals assisted with access to new or improved services</p> <p><b>Outcome Statement:</b> 250 Antioch children will be provided learning facilities and educational programs that promote character-development and life-enhancing values through the game of golf, thereby creating a suitable living environment.</p>
<p><b>Family Stress Center</b> (925) 827-0212 \$7,000 7 People</p> <p><b>Proud Fathers Program:</b> The Proud Fathers Program provides case management services and specialized assistance with parenting, employment, job training, child support and child visitation issues for low-income fathers and fathers to be residing in East and Central County. On-going fathers support group are held in Antioch, Bay point, Concord and Pittsburg.</p> <p><b>National Objective:</b> 24 CFR 570.208(a)(2)(i)(B) <b>Eligible Activity:</b> 24 CFR 570.201(e)</p> <p><b>Sponsor's Address:</b> 2086 Commerce Avenue, Concord, CA 94520</p> <p><b>Performance Measures Objective:</b> Suitable Living Environment <b>Outcome:</b> Availability/Accessibility</p> <p><b>Indicator:</b> # of households/individuals assisted with access to new or improved services</p> <p><b>Outcome Statement:</b> 7 Antioch resident dads will develop positive parenting skills, learn about family planning and will have a support system to succeed and gain employment, thereby creating a suitable living environment.</p>
<p><b>Food Bank of Contra Costa &amp; Solano</b> (925) 676-7543 \$7,000 1,200 People</p> <p><b>Food Distribution:</b> Collects and distributes food through local charities, non-profit agencies and food drives as well as directly to Antioch needy.</p> <p><b>National Objective:</b> 24 CFR 570.208(a)(2)(i)(B) <b>Eligible Activity:</b> 24 CFR 570.201(e)</p> <p><b>Sponsor's Address:</b> 4010 Nelson Avenue, Concord, CA 94520</p> <p><b>Performance Measures Objective:</b> Suitable Living Environment <b>Outcome:</b> Availability/Accessibility</p> <p><b>Indicator:</b> # of households/individuals assisted with access to new or improved services</p> <p><b>Outcome Statement:</b> 1,200 people will be assisted with access to nutritious food - fresh produce, dairy, bread and staple food products - for the purpose of creating a suitable living environment.</p>
<p><b>Lions Center for the Visually Impaired</b> (925) 432-3013 \$5,000 14 People</p> <p><b>Independent Living Skills for Blind &amp; Visually Impaired Adults:</b> Provides blind and visually impaired Antioch adults with in-home training needed to maintain or regain their independence thereby avoiding costly institutionalization.</p> <p><b>National Objective:</b> 24 CFR 570.208(a)(2)(i)(A) <b>Eligible Activity:</b> 24 CFR 570.201(e)</p> <p><b>Sponsor's Address:</b> 175 Alvarado Avenue, Pittsburg, CA 94565</p> <p><b>Performance Measures Objective:</b> Suitable Living Environment <b>Outcome:</b> Availability/Accessibility</p> <p><b>Indicator:</b> # of households/individuals assisted with access to new or improved services</p> <p><b>Outcome Statement:</b> 14 blind or visually impaired consumers will be taught the necessary skills to remain sage and independent in their own homes, for the purposes of creating and sustaining a suitable living environment.</p>

***PUBLIC (SOCIAL) SERVICES (CONT'D)***

<p><b>Ombudsman Services of Contra Costa</b>                      <b>(925) 685-2070</b>                      <b>\$5,000</b>                      <b>300 People</b>  <b>Complaint Resolution for Long-Term Care Patients:</b> Investigates/reports abuse and resolves complaints of frail elderly, developmentally disabled, and mentally disoriented persons in nursing homes and residential care facilities throughout Antioch.  <b>National Objective:</b>      24 CFR 570.208(a)(2)(i)(A)                      <b>Eligible Activity:</b>                      24 CFR 570.201(e)  <b>Sponsor's Address:</b>      1601 Sutter Street, Suite A, Concord, CA 94520  <b>Performance Measures Objective:</b> Suitable Living Environment      <b>Outcome:</b> Availability/Accessibility  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> 300 Antioch low-income residents in long-term care facilities will be protected by the resolution and prevention of abuse to create a suitable living environment.</p>
<p><b>Senior Outreach Services</b>                      <b>(925) 937-8311</b>                      <b>\$5,000</b>                      <b>50 Seniors</b>  <b>Care Management Services:</b> The program offers older adults access to bilingual professional care management service to resolve issues affecting health and wellness, quality of life, and ability to live independently, while promoting senior centers and destination hubs for aging persons.  <b>National Objective:</b>      24 CFR 570.208(a)(2)(i)(A)                      <b>Eligible Activity:</b>                      24 CFR 570.201(e)  <b>Sponsor's Address:</b>      1300 Civic Drive, Walnut Creek, CA 94596  <b>Performance Measures Objective:</b> Suitable Living Environment      <b>Outcome:</b> Availability/Accessibility  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> 50 low-income older adults will have access to professional, bilingual care management services that resolve issues affecting health and wellness, quality of life and ability to live independently, while promoting senior centers and destination hubs for the purposes of creating a suitable living environment.</p>
<p><b>Senior Outreach Services</b>                      <b>(925) 937-8311</b>                      <b>\$8,000</b>                      <b>135 Seniors</b>  <b>Meals on Wheels Program (MOW):</b> The program delivers hot, nutritious meals primarily to frail, homebound persons over age 60 who are unable to shop or cook for themselves. Participants benefit from daily health and wellness checks from volunteers drivers and ongoing client monitoring, including in-home visits by outreach workers.  <b>National Objective:</b>      24 CFR 570.208(a)(2)(i)(A)                      <b>Eligible Activity:</b>                      24 CFR 570.201(e)  <b>Sponsor's Address:</b>      1300 Civic Drive, Walnut Creek, CA 94596  <b>Performance Measures Objective:</b> Suitable Living Environment      <b>Outcome:</b> Availability/Accessibility  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> 135 older adults will have daily access to hot, nutritious, home-delivered meals for the purpose of creating a suitable living environment.</p>
<p><b>STAND! Against Domestic Violence</b>                      <b>(925) 602-0695</b>                      <b>\$15,000 CDBG</b>                      <b>20 People</b>  <b>Domestic Violence Services/Support for Battered Women and Children:</b> Provides emergency and support services to battered women and their children including safe homes, shelter, crisis line, Emergency Response Teams, legal assistance, individual and group counseling, child care, transitional housing, and peer support.  <b>National Objective:</b>      24 CFR 570.208(a)(2)(i)(A)                      <b>Eligible Activity:</b>                      24 CFR 570.201(e)  <b>Sponsor's Address:</b>      P.O. Box 6406, Concord, CA 94524  <b>Performance Measures Objective:</b> Suitable Living Environment      <b>Outcome:</b> Availability/Accessibility  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> 20 Antioch women who have been victims of domestic violence plus their children will have continued access to specialized emergency shelter and support service in order to ensure their safety and obtain customized case management that will help them achieve self-sufficiency and create a suitable living environment.</p>

**ADMINISTRATION/PLANNING**

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
<b>City of Antioch</b> <b>Program Administration:</b> Covers salaries, benefits, training and general administrative costs associated with the management and monitoring of affordable housing activities and the CDBG and ADA programs. <b>National Objective:</b> 24 CFR 570.208(d)(4) <b>Eligible Activity:</b> 24 CFR 570.206 <b>Sponsor's Address:</b> Third & H Streets, Antioch, CA 94531 <b>Performance Measures Objective:</b> N/A <b>Outcome:</b> N/A <b>Indicator:</b> N/A <b>Outcome Statement:</b> N/A	(925) 779-7013	\$133,924	N/A

B. ADA Program Activities (Total funding: \$1,221,000 in Antioch Development Agency Funds)

**HOUSING PROGRAMS**

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
<b>City of Antioch</b> <b>Contra Costa County, Neighborhood Preservation Program (NPP):</b> This program provides low-interest, deferred payment loans from the City of Antioch's ADA funds to homeowners to make home improvements. <b>Sponsor's Address:</b> Third & H Streets, Antioch, CA 94531 <b>Performance Measures Objective:</b> Decent Affordable Housing <b>Outcome:</b> Affordability <b>Indicator:</b> # of housing units <b>Outcome Statement:</b> 13 low-income, Antioch homeowners will be provided low-interest, deferred payment loans for the purposes of sustaining affordable housing.	(925) 779-7013	\$500,000 ADA + carryover	13 Households
<b>City of Antioch</b> <b>First Home, Inc., First Time Homebuyer Program (FTHB):</b> This program provides low-interest, deferred payment loans from the City of Antioch's ADA funds to low-income people wanting to purchase their first home. <b>Sponsor's Address:</b> Third & H Streets, Antioch, CA 94531 <b>Performance Measures Objective:</b> Decent Affordable Housing <b>Outcome:</b> Affordability <b>Indicator:</b> # of housing units <b>Outcome Statement:</b> 10 low-income, Antioch homeowners will be provided low-interest, deferred payment loans for the purposes of sustaining affordable housing.	(925) 779-7013	\$300,000 ADA + (\$6,714 in CDBG)	10 Households Total
<b>City of Antioch</b> <b>Rental Rehabilitation Program:</b> This program provides low-interest, deferred payment loans from the City of Antioch ADA funds to owners of rental housing units that rent to low-income tenants. Owners provide matching funds from conventional loans or cash. Technical assistance is given to owners to determine the need for rehabilitation in addition to methods, and feasibility for each potential rehabilitation project. Private enterprise contractors and local workers perform the necessary rehabilitation work. Local suppliers provide materials. <b>Sponsor's Address:</b> Third & H Streets, Antioch, CA 94531 <b>Performance Measures Objective:</b> Decent Affordable Housing <b>Outcome:</b> Affordability <b>Indicator:</b> # of housing units <b>Outcome Statement:</b> 5-7 low-income Antioch renters will benefit from their landlords receiving low-interest, deferred payment loans for the purposes of sustaining affordable housing.	(925) 779-7013	\$200,000 ADA + carryover	5-7 Housing Units

**FAIR HOUSING**

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
<b>Housing Rights, Inc.</b> <b>Fair Housing Administration:</b> Provides Federal Fair Housing Law information, counseling, investigation, mediation and educational training services. <b>Sponsor's Address:</b> P.O. Box 12895, Berkeley, CA 94712 <b>Performance Measures Objective:</b> Suitable Living Environment <b>Outcome:</b> Availability/Accessibility <b>Indicator:</b> # of households/individuals assisted with access to new or improved services <b>Outcome Statement:</b> 24 Antioch low-income households will receive housing rights counseling and advocacy for the purpose of obtaining and maintaining a suitable living environment.	510-548-8776	\$10,000 ADA	24 People

**PUBLIC (SOCIAL) SERVICES**

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
<b>Community Housing Development Corp. of N. Richmond (CHDC)</b> <b>Contra Costa County Home Equity Preservation Alliance (HEPA):</b> HEPA is a coalition of agencies serving families that are at risk of losing their home because of Contra Costa County's current foreclosure crisis and the last 5 year increase in subprime lending. CHDC partnered with Housing and Economic Rights Advocates (HERA), Bay Area Legal Aid (BALA), Pacific Community Services, Inc. (PCSI), and Housing Rights, Inc. to administer this program. PCSI will be primarily responsible for the Antioch area. <b>Sponsor's Address:</b> 1535-A Third Street, Richmond, CA 94801 <b>Performance Measures Objective:</b> Suitable Living Environment <b>Outcome:</b> Availability/Accessibility <b>Indicator:</b> # of households/individuals assisted with access to new or improved services <b>Outcome Statement:</b> 129 Antioch persons will have new access to housing counseling and foreclosure resource information for the purpose of creating a suitable living environment.	(510) 412-9290	\$46,000 ADA	129 People
<b>Contra Costa County Homeless Program</b> <b>Emergency Shelter for Families:</b> Provides critical services to homeless Antioch families seeking emergency shelter at the Martinez or the N. Concord Emergency Family Shelter for up to 120 days, including breakfast, dinner, laundry, telephone, supportive services including case management, vocational services, GED preparation, mental/physical health care, substance abuse counseling and referrals for childcare. <b>Sponsor's Address:</b> 597 Center Avenue, Suite 355, Martinez, CA 94553 <b>Performance Measures Objective:</b> Suitable Living Environment <b>Outcome:</b> Availability/Accessibility <b>Indicator:</b> # of households/individuals assisted with access to new or improved services <b>Outcome Statement:</b> 50 Antioch homeless persons will have new access to interim housing and support services for the purpose of creating a suitable living environment.	(925) 313-6736	\$18,000 ADA	50 People

***PUBLIC (SOCIAL) SERVICES (CONT'D)***

<p><b>Contra Costa Crisis Center</b> (925) 939-1916 \$10,000 ADA 2,500 People  <b>24-Hour Crisis &amp; Homeless Hotlines:</b> Provides 24-hour crisis line, grief counseling, child abuse hotline, mental health hotline, and community suicide prevention education training for youth and persons at risk of self-harm. Provides 24-hour homeless hotline that serves as the access point to all County shelters. Also provides motel vouchers, free voice mail for homeless and referrals to support services.  <b>Sponsor's Address:</b> P.O. Box 3364, Walnut Creek, CA 94598  <b>Performance Measures Objective:</b> Suitable Living Environment <b>Outcome:</b> Availability/Accessibility  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> 2,500 Antioch homeless persons will have new access to counseling and resource information for the purpose of creating a suitable living environment.</p>
<p><b>Housing Rights, Inc.</b> (510) 548-8776 \$40,000 ADA 240 People  <b>Tenant/Landlord Counseling Services for Low-Income Residents:</b> Goal is to prevent evictions by educating the public and callers as to their housing rights and responsibilities, to resolve conflicts between residents and their landlords and helping callers to get and keep their homes by enabling them to exercise their housing rights. New office in Antioch will be able to increase hours by 15 per week.  <b>Sponsor's Address:</b> P.O. Box 12895, Berkeley, CA 94712  <b>Performance Measures Objective:</b> Suitable Living Environment <b>Outcome:</b> Availability/Accessibility  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> 240 people will receive housing rights counseling/advocacy for the purpose of obtaining and maintaining a suitable living environment.</p>
<p><b>SHELTER, Inc.</b> (925) 957-7562 \$12,000 ADA 175 People  <b>Emergency Housing &amp; Homeless Services:</b> Program seeks to end or prevent homelessness by providing Antioch residents with one time financial assistance for move-in costs, past due rent or mortgage payments. Case managers are also available to provide support and guidance to households that need help beyond one month's rent.  <b>Sponsor's Address:</b> 1815 Arnold Drive, Martinez, CA 94553  <b>Performance Measures Objective:</b> Suitable Living Environment <b>Outcome:</b> Availability/Accessibility  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> 175 low-income and homeless individuals will have new access to homeless prevention services including rental assistance, mortgage assistance or move-in assistance for the purpose of creating a suitable living environment.</p>

**X. OTHER ACTIONS**

The City will continue to work cooperatively with other jurisdictions within the Contra Costa Consortium to implement the affordable housing strategies and other non-housing community development needs identified in the Consortium's 2005-2009 Consolidated Plan.

**Community Outreach - Minorities**

The City of Antioch and other Consortium members are currently researching minority publications and outlets in order to reach all Contra Costa County communities.

As a result of the HUD Office of Fair Housing and Equal Opportunity evaluation of Consortium reporting, all FY 2004-2005 subrecipients were asked in their 4<sup>th</sup> quarter/end of year report to include a narrative of steps taken to include all citizens, actions taken to ameliorate barriers that may affect Limited English Proficiency (LEP) populations and a listing of statistics of services provided to residents as a

result. The following questions will again be included in the 4<sup>th</sup> quarter report:

- 1) FTE number of Spanish-speaking employees that work on that specific program, and what they do.
- 2) A brief statement that lists what program materials are translated into Spanish.
- 3) A brief statement about any outreach you conduct to Spanish-speaking populations to make them aware of your services.
- 4) A statement that estimates the percentage of clients you serve that "do not speak English as their primary language and who have a limited ability to read, write, speak or understand English."
- 5) List other materials and personnel that work with other ethnic populations.
- 6) If you have no programming, materials or outreach to clients other than English-speaking, describe what, if anything, you have or do for this population.

The City of Antioch has completed a revamping of its housing section of the City's Internet site ([http://www.ci.antioch.ca.us/citysvcs/cdbg\\_housing.htm](http://www.ci.antioch.ca.us/citysvcs/cdbg_housing.htm)). Fair Housing information, housing lists, links to the County's website, subrecipient website, upcoming local affordable housing projects and staff contacts are among the comprehensive website offerings.

In addition, the Contra Costa County's website ([www.ccreach.org](http://www.ccreach.org)) serves as the official Consortium website. Information about the County's programs and the Consortium CDBG process is included on the website with many of the materials in Spanish.

For this program year, the City of Antioch will fund numerous organizations that have bi-lingual capabilities. Housing Rights, Inc.'s marketing materials are provided in English, Spanish and Chinese. Other funded agencies produce educational materials in both English and Spanish, and are looking into expanding into Russian and Farsi. All support group forms from STAND! are translated into Spanish, and their staff speaks Hebrew, Tagalog, Khmu and Hindi. Opportunity Junction, formerly OPTIC, has translated all of their signage and flyers into Spanish, and their staff speaks French, Hebrew and German. Community Violence Solutions (CVS) has a Spanish version of their tri-fold brochure for victims.

City of Antioch staff has basic knowledge of American Sign Language (ASL) and would be able to communicate with a citizen who is Deaf, or until a certified ASL interpreter could be summoned.

## **XI. HOMELESS AND OTHER SPECIAL NEEDS GROUPS**

The City's Housing Coordinator maintains frequent contact with County service providers to learn of the needs of the homeless and has facilitated meetings between homeless representatives and City management.

The City will continue to provide grants to numerous public (social) service agencies focusing on the intervention/prevention of homelessness and institutionalization. STAND! Against Domestic Violence (formerly Battered Women's Alternatives) will continue to address the transitional housing needs of Antioch's battered women and their children. Through a partnership with Opportunity Junction, WW Ministries, Inc., will continue to provide lower income and homeless women with business attire for job interviews to enhance self-esteem and improve chances for employment. Food for very low-income residents will continue to be distributed through the Food Bank of Contra Costa and Solano.

Contra Costa Crisis Center will provide a 24-hour homeless hotline, which serves as the access point to all County Emergency Shelters. The Crisis Center is also managing and operating the new 211 national, three-digit phone number for 24-hour information about health and human services, including homelessness services. 211 enables people to find out about vital resources in their community quickly and easily.

The City will also provide \$12,000 in ADA funds to SHELTER, Inc. for providing Antioch residents with one-time financial assistance for move-in costs, past due rent or mortgage payments. Case managers are also available to provide support and guidance to households that need help beyond one month's rent.

The City will continue to participate in the planning and coordination of the Countywide Continuum of Care Plan. As a member of the Contra Costa Consortium for the Consolidated Plan, the City will continue to serve on the selection team for the 2009-2010 HOPWA and ESG programs.

### **Chronic Homelessness**

A homeless count conducted on January 26, 2005 found over 7,000 homeless persons countywide, 1,463 living outdoors and the remainder in shelters, transitional housing and in other programs. The Continuum of Care Plan also indicated that of the 2,016 total chronically homeless, only 266 were sheltered.

The County has identified chronic homelessness as a priority issue. Contra Costa County's new Project Coming Home is a multi-agency collaborative effort to provide integrated outreach, housing, treatment and permanent support of housing to chronically homeless individuals. Project Coming Home's comprehensive wrap-around services are provided through integrated service teams composed of staff from homeless, mainstream and veteran services. Through this multi agency partnership, Project Coming Home facilitates ongoing efforts in the County to better integrate service delivery across agencies and service systems and to expand the involvement of mainstream agencies in serving homeless people. In addition, the County has adopted its 'Ending Homelessness in Ten Years' Plan which aims to end chronic homelessness within ten years.

Chronically homeless people need specialized, intensive assistance in order to get back into housing and linked with the services they need for ongoing stability. The County's 'Ending Homeless in Ten Years' Plan proposes a strategy to end chronic homelessness with an emphasis on outreach. Specifically, the outreach strategy includes the following:

- Expand existing outreach capacity to fully meet the level of need
- Adopt a no-wrong-door approach to entering into the continuum of care
- Maintain linkages between outreach workers and the rest of the service system so that clients can be immediately linked to housing and services when they are ready to access them

There are three specific homeless providers, whom the City of Antioch has funded this program year, that work with the chronic homeless: SHELTER, Inc., the County's Homeless Program and the Contra Costa Crisis Center. Their supportive programs are intimately involved in the County's efforts to end chronic homelessness. In addition, two supportive housing facilities are currently under development which will add 98 family beds and 40 family units to the total Consortium capacity. The City's one-year goals for the number of homeless, non-homeless and special-needs households to be provided affordable housing are 5-7 through the Antioch Rental Rehabilitation program and 13 low-income Antioch residents will

benefit from the Neighborhood Preservation Program.

## **XII. ACTIONS TO ADDRESS IMPEDIMENTS TO FAIR HOUSING**

The City will again provide \$10,000 in ADA funds during 2009-2010 to Housing Rights, Inc., for the purpose of providing fair housing counseling to Antioch residents, and will provide \$40,000 in ADA funds to Housing Rights, Inc., for tenant/landlord counseling services including an additional amount to cover 15 extra hours a week at the newly opened Antioch satellite office.

In response to the current housing market slowdown and the staggering number of foreclosures in the Antioch area, the City will provide \$46,000 in ADA funding to Community Housing Development Corp. of N. Richmond (CHDC)'s Contra Costa County Home Equity Preservation Alliance (HEPA) program. HEPA is a coalition of agencies serving families that are at risk of losing their home because of Contra Costa County's current foreclosure crisis and the last 5 year increase in subprime lending. CHDC partnered with Housing and Economic Rights Advocates (HERA), Bay Area Legal Aid (BALA), Pacific Community Services, Inc. (PCSI), and Housing Rights, Inc. to administer this program. PCSI will be primarily responsible for the Antioch area.

The City of Richmond has spearheaded a website (<http://www.ci.richmond.ca.us/index.asp?NID=1377>) for foreclosure information. Per their website: "The City of Richmond has volunteered on behalf of Contra Costa County and the cities within the County, to put together this web site in an effort to provide a single point of reference and up-to-date information concerning what to do if you are having trouble making your mortgage payment. The information is specifically written for consumers residing throughout Contra Costa County." The City of Antioch has also included a special page on its website to list additional resources for those residents that need help through this foreclosure crisis.

In addition, the City will continue to provide information to its residents about its housing programs and all major apartment complexes within the City. Primarily, this information is provided in response to telephone requests, but is also listed on the City's website, in articles in its newsmagazine and in local newspapers.

In Section X - Other Actions, the City outlined its community outreach efforts to minority populations. Advertisements have been made in local minority's newspapers regarding Consortium activities, and the City works with a number of subrecipients that provide services in multiple languages.

The Consortium has developed an updated Analysis of Impediments to Fair Housing Choice that covers all participating jurisdictions. The County Board of Supervisors adopted the updated Analysis of Impediments on February 26, 2002. In the City's Housing Element, the City commits to taking necessary actions to address the impediments identified within the City's jurisdiction.

## **XIII. ACTIONS TO EVALUATE AND REDUCE LEAD BASED PAINT HAZARDS**

The City has developed a Lead Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with the new lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. In particular, any homes constructed prior to 1978 that are assisted through the City's Neighborhood Preservation Program and Rental Rehabilitation Program will be in compliance with lead-based paint abatement requirements.

The Consortium is in the process of more clearly defining the nature and magnitude of the health and safety problems associated with the presence of lead-based paint in the older housing stock of the Consortium area. As a Consortium member, the City will participate in any joint efforts to address the new federal lead-based paint regulations throughout the County.

#### **XIV. ACTIONS TO REDUCE THE NUMBER LIVING BELOW THE POVERTY LEVEL**

The City will continue to fund public (social) service agencies that provide a variety of services focused on helping residents who are at risk of becoming homeless. These services include food, clothing, substance abuse counseling (funded through general funds) and crisis counseling.

The City will also fund programs to assist low-income individuals in establishing new businesses through economic development programs. For FY 09-10, the City will provide continued funding for Contra Costa Childcare Council's Road to Success program. This program offers technical assistance, training and general support leading to the State licensing of Antioch family child care providers.

Workforce Development Board's Small Business Management Assistance Training program targets micro-businesses of 1-5 employees in Antioch and other entrepreneurs (all of whom are low-income), and facilitates the development of business plan and ongoing consulting in business management. This "New Venture Training" is offered during a 12-week course period.

Cambridge Community Center's Economic Self-Sufficiency Program assists very low and extremely low income families begin a family home day care business from licensing to self sufficiency. Equipment, materials and safety repairs as well as business training and child development are part of the program, and participants remain in the program for one year after license is obtained. Cambridge just launched their website at <http://www.cambridgecom.org>.

The Job Training and Placement program at Opportunity Junction (formerly OPTIC) provides comprehensive information technology and life-skills training for clients and follow-up services for Antioch residents. Ten unemployed, low-income, hard-to-serve persons will have access to new jobs through training and job placement in the administrative and office technology fields. Opportunity Junction is partnering with WW Ministries, Inc., to provide their clients with business attire for job interviews to enhance self-esteem and improve chances for employment.

#### **XV. ACTIONS TO MONITOR COMPLIANCE WITH REGULATIONS**

The City will continue to monitor subrecipients and projects to ensure compliance with program and planning requirements. Monitoring involves review of quarterly invoices and reports as well as agency audit reports. City staff will also perform on-site monitoring of two to three subrecipients each year. In addition, on-site monitoring may be conducted in cooperation with or by CDBG staff from other entitlement communities who provide copies of their monitoring reports to the City. The City ensures that the limited clientele national objective requirements are met for those activities that are not targeted to one of the presumed benefit populations. For all City loan/grant programs, each borrower is required to provide information in their application regarding their income. This is also true for all tenants in CDBG regulated rental projects. Property managers are required to annually re-certify each tenant in an affordable unit. Third party verifications of income are required for all of these housing programs.

City of Antioch will monitor the following subrecipients during the 2009-2010 program year:

<b><u>Name of Subrecipient</u></b>	<b><u>Monitoring Date</u></b>
Ombudsman (Complaint Resolution for Long-Term Care Patients)	December 2009
First Home, Inc. (First Time Homebuyer Program (FTHB))	February 2010

The City of Antioch and the other entitlement jurisdictions in the Contra Costa County Consortium have worked together to refine a Performance Outcome Measurement System framework. The effort is in response to CPD Notice 03-09 and has led to a comprehensive approach to the measurement of outcomes for HUD's four major community development formula grant programs CDBG, HOME, ESG and HOPWA. The system includes objectives, outcomes and indicators for each type of activity undertaken with funds made available from these programs.

## **XVI. ACTIONS REGARDING PUBLIC HOUSING**

There are no public housing units within the incorporated limits of Antioch. In addition, the Housing Authority of Contra Costa County is not classified as "troubled" by HUD, nor is it considered to be performing poorly. However, the City continues to support the five-year strategy of the Housing Authority of Contra Costa County including its goal to increase resident involvement and expansion of home ownership opportunities for its residents.

Recently, the City of Antioch has received numerous concerns from the public about, among other issues, residents receiving Section 8 assistance who were not maintaining their property. Eight open public forums have been held in fiscal years 2006-2007, 2007-2008 and 2008-2009 to address citizen concerns, and involved City Council, Police, Code Enforcement and CDBG representation. The City has established an online form to report comments concerning the City's state and has posted the results of the forums on the website: <http://www.ci.antioch.ca.us/Community/Quality-of-life.htm>.

### **Vacant/Abandoned Buildings**

In the housing market analysis there are 1,710 vacant units for rent (818 of which are substandard) and 490 vacant units for sale (38 of which are substandard) in the Consortium's jurisdictions.

## **XVII. PUBLIC COMMENTS**

In accordance with HUD regulations and the City's Citizen Participation Plan, a Public Hearing Notice was published in the Contra Costa Times Newspaper on April 26, 2009 for the public hearing at the May 12, 2009, City Council meeting. A notice was emailed to all applicants on April 24, 2009, which indicated that public comment could be made orally at the May 12, 2009, City Council meeting for the Action Plan, or prior to the Council meeting by calling the CDBG Coordinator at (925) 779-7013. In addition, written comments could be sent to the CDBG Coordinator, City of Antioch, Third and "H" Streets, P.O. Box 5007, Antioch, CA 94531-5007, fax number (925) 779-7003 or e-mail: [cohenconsulting@yahoo.com](mailto:cohenconsulting@yahoo.com) or [jkennedy@ci.antioch.ca.us](mailto:jkennedy@ci.antioch.ca.us) no later than 5:00 p.m. on Wednesday, May 14, 2008. The Notice also indicated that copies of the Action Plan could be obtained by visiting the City Manager's Department at City Hall. Disabled individuals requiring special accommodation in order to participate in the public hearing process should contact Sharon Cohen at (925) 779-7013. Hearing

impaired individuals may call the California Relay Service at (800) 735-2929 for assistance.

**Public Comments from City Council Meeting Public Hearing on May 12, 2009**

*A full list of notes will be included in the City's official Council Meeting Minutes.*

No other comments were received from the public.

## **SECTION TWO**

### **APPENDIX**