FISCAL YEAR 2010-2011

DRAFT ANNUAL ACTION PLAN

OF THE FISCAL YEAR 2010-2015

CONTRA COSTA CONSORTIUM CONSOLIDATED PLAN

COMMUNITY DEVELOPMENT BLOCK GRANT

(CDBG) PROGRAM

TABLE OF CONTENTS

SECTION ONE: FISCAL YEAR 2010-2011 ACTION PLAN

SECTION TWO: APPENDIX

May 13, 2010

Ryan Sullivan
CPD Representative
Office of Community Planning and Development
U.S. Department of Housing and Urban Development
600 Harrison St., 3rd Floor
San Francisco, CA 94107-1300

Dear Ryan:

Enclosed is the City of Antioch's Action Plan for Program Year 2010-11. The Public Hearing regarding the CDBG funding for 2010-11 and the Contra Costa County 2010-2015 Consolidated Plan were both heard at the Antioch City Council meeting on April 27, 2010 and minutes from that meeting have been included. The Consolidated Plan will be submitted by Contra Costa County on behalf of the CDBG Consortium and a copy will remain on file with our office.

The City's DUNS Number is 081842502. Please call me if you have any questions or require further information.

Thank you.

Sincerely,

Janet H. Kennedy

Janet H. Kennedy
Housing Coordinator

Enclosures

SECTION ONE

FISCAL YEAR 2010-2011
ACTION PLAN

FY 2010-2011 ACTION PLAN ~ CITY OF ANTIOCH

I. EXECUTIVE SUMMARY

INTRODUCTION

Through the federal Consolidated Plan process each entitlement jurisdiction or Consortium is required to complete a Consolidated Plan every five years that describes its non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes a One-Year Action Plan that outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of the federal Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program.

Each year during the five-year Consolidated Plan period, the jurisdictions are required to submit a One-Year Action Plan to HUD. The Consolidated Plan provides the needs assessment and summarizes the priority needs used by the jurisdiction in developing its annual Action Plan. Federal approval of both the Consolidated Plan and the annual Action Plan are required to enable the jurisdiction to participate in federal housing and community development funded programs.

The entitlement jurisdictions of Antioch, Concord, Pittsburgh, Richmond, Walnut Creek and the Urban County (all other cities and the unincorporated areas) formed the Contra Costa Consortium (Consortium) to prepare the Contra Costa Five-Year Consortium Consolidated Plan. A draft Consolidated Plan has been prepared for FY 2010 – 2015 planning period and has been presented to the Antioch City Council and the other entitlement jurisdictions for approval. The FY 2010-1011 Action Plan has been prepared in compliance with the FY 2010-2015 Consolidated Plan.

The City of Antioch's DUNS # is 081842502.

CONSOLIDATED PLAN PROCESS

The preparation of a Consolidated Plan provides an opportunity for local entitlement jurisdictions to undertake a joint planning process to assess the needs of the larger community across jurisdictional lines, and to formulate priorities and strategies that meet the needs of low- and moderate-income residents in a comprehensive and coordinated manner. Consistent with the jurisdictions' respective Citizen Participation Plans, the Consortium made significant efforts to reach all sectors of the community in order to gauge housing and non-housing community development needs affecting the broadest range of County residents. The Consortium members use the Consolidated Plan as a tool to identify needs and to allocate funds for projects that carry out housing and non-housing community development activities addressing those identified priority needs within their jurisdiction.

Needs and Objectives

As part of the Consolidated Plan, HUD requires that each jurisdiction in the Consortium complete Priority Needs Tables that address housing and community development needs of its low- and moderate-income residents. Because of the difficulty in determining residency for the homeless, a Consortium-wide Priority Needs Table for Homeless and Special Needs populations has also been completed.

According to HUD, these Priority Needs Tables are used to rank and quantify each jurisdiction's particular priority needs. The City of Antioch's Priority Needs Tables and the Consortium-wide Priority Needs Table for Homeless and Special Needs Populations are provided in **Appendix B**. The Priority Needs Tables from all the jurisdictions were used to develop the Consortium's Five-Year Strategy, summarizing the Consortium's high priority needs for the Plan period.

The Consortium Consolidated Plan Five-Year Strategy (Strategy) includes eight objectives or high priority needs relating to affordable housing programs and projects, two objectives relating to the homeless, and eight objectives or high priority needs relating to non-housing community development activities and projects (**Appendix A**). All activities within the Consortium area that will receive federal funding during the Plan period should address one or more of these eighteen priority needs. Listed below are the eight high priority housing (AH), the two high priority homeless (H), and eight high non-housing community development (CD) needs identified in the Strategy:

Housing Related Priority Needs (AH-1 through AH-8 and H-1 through H-2):

Affordable Housing

AH-1. Expand housing opportunities for extremely low-income, low-income, and moderate-income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.

AH-2. Increase homeownership opportunities.

AH-3. Maintain and preserve the affordable housing stock.

AH-4. Reduce the number and impact of home foreclosures.

Special Needs

AH-5. Increase the supply of appropriate and supportive housing for special needs populations.

AH-6. Preserve existing special needs housing.

AH-7. Adapt or modify existing housing to meet the needs of special needs populations.

AH-8. Improve access to services for those in special needs housing.

Homeless Strategy

H-1. Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.

H-2. Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.

Non-Housing Community Development Related Priority Needs (CD-1 through CD-9):

Public Services

CD-1. General Public Services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that

promote prevention and early intervention related to a variety of social concerns such as, substance abuse, hunger and other issues.

CD-2. Seniors - Enhance the quality of life of senior citizens and frail elderly, and enable them to maintain independence.

CD-3. Youth - Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.

CD-4. Non-Homeless Special Needs - Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.

CD-5. Fair Housing - Continue to promote fair housing activities and affirmatively further fair housing.

Economic Development

CD-6. Economic Development - Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.

Infrastructure/Public Facilities

CD-7. Infrastructure and Accessibility - Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.

Administration

CD-8. Administration/Planning - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

Each jurisdiction is also required to complete a Summary of Specific Homeless and Special Needs Populations Objectives and a Summary of Specific Housing and Community Development Objectives. These tables describe the actions that the jurisdiction anticipates taking over the life of the Plan to specifically address those community needs that it categorizes as priorities. The City of Antioch's Specific Objectives are also included in **Appendix A.**

Performance Measurement Framework

As a result of the Government Performance and Results Act of 1993 (GPRA) that mandated federal programs improve their effectiveness and public accountability by focusing on results, HUD's Office of Community Planning and Development (CPD) developed an outcome performance measurement system. The system enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance (such as the CDBG program), and to aggregate that information at the national and local level. Included in the performance measurement framework are objectives, outcome measures and indicators that describe outputs. The City of Antioch will fund 24 activities whose objectives are to create a suitable living environment; 4 that will provide decent affordable housing; and 3 that create economic opportunity as the objective. Under the outcome category, 27 of activities funded seek to achieve Accessibility/Availability; 3 for Affordability; and 1 for Sustainability.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROCESS

Each Consortium member is an entitlement jurisdiction under the Community Development Block Grant (CDBG) program. As such, each jurisdiction manages independent CDBG programs and allocates funds annually through a competitive application process to carry out eligible activities that include affordable housing, economic development, public services programs, infrastructure/public facilities improvements and program planning and administration. While these activities must be consistent with the Consortium's Consolidated Plan, they must also address the high priority needs and specific objectives of the particular jurisdiction. Each jurisdiction is required to develop a One-Year Action Plan that outlines the linkages between the proposed uses of federal funding and the specific objectives that address its high priority needs prior to receiving its annual allocation of CDBG funds from HUD.

For the FY 2010-11 funding cycle, the Contra Costa Consortium continued to use the online application process through the consortium-wide collaborative database system. This was the first applicantion process entirely submitted via the database for the beginning of a two-year funding cycle. On October 18, 2009, the Consortium held a funding kickoff meeting in Concord inviting nonprofit agencies, jurisdictions, and other community stakeholders interested in applying for CDBG, HOME, and ESG funding for FY 2010/11 and FY 2011/12. The meeting discussed the basics of CDBG, HOME, and ESG as well as going over the application submittal requirements and the process. The online process has the added benefit of reducing time spent on administration for both applicants and Consortium members. Since then, the Consortium has continued to streamline the database and online reporting, and has received many positive comments and feedback from applicants and subrecipients.

Two-Year Funding Cycle

The entire Contra Costa County Consortium (cities of Antioch, Concord, Pittsburg, Richmond, Walnut Creek and the urban county) have approved a two-year funding cycle for FY 2010-11 and FY 2011-12. All public service (including fair housing) and economic development programs who were awarded grants for FY 2010-11 received a one-year contract and are eligible for an automatic renewal in FY 2011-12 contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by City Council.

FY 2010-2011 ACTION PLAN ~ CITY OF ANTIOCH

In adopting its FY 2010-2011 Action Plan, the City of Antioch continues to give maximum consideration to the housing and public service needs of its lower income residents as shown in the tables in **Appendix B**. This planning year, the City has allocated a total of $783,000, which is disbursed as follows: $117,500 in CDBG funds to public service providers, $125,000 for economic development activities, $344,000 for infrastructure/public facility activities, $156,500 for program planning and administration and $40,000 for affordable housing programs. Due to the current economic conditions it is anticipated there will be very little, if any, CDBG program income available. The City estimated approximately $109 in program income.

The public services programs supported with CDBG funds emphasize services to seniors, persons with disabilities, abused and neglected children, battered women, homeless persons and other persons in crisis. Because of the substantial need for these services, the City intends to supplement the public service

portion of the CDBG grant with $151,248 in Antioch Development Agency/Redevelopment Agency's (ADA) Low-Moderate Income Housing Set Aside funds to cover housing counseling services and homeless services. These funds are being expended to address public service needs, identified during the public hearing process, which cannot be funded under the CDBG program 15% funding cap for public service activities. In addition, to the supplemental public service funding, the City is also providing $985,000 ($250,000 in carryover) in Antioch Development Agency funds for housing programs.

The development of this year's Action Plan was based on HUD's overall objective for the Community Development Block Grant program that funds be used to develop a viable urban community by: 1) providing decent housing; 2) providing a suitable living environment; and 3) expanding economic opportunities, principally for low- and moderate-income persons. In addition, activities were funded which met one or more of the housing and community development high priority needs identified as part of the Contra Costa Consortium Consolidated Plan Five-Year Strategy for FY 2010-2015 and also considered high priority needs by the City.

The following tables outline how the City's FY 2010-2011 CDBG and ADA funds are to be used to address the identified priorities:

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS ~ PROGRAM YEAR 2010-2011

ACTIVITY DESCRIPTION	AMOUNT
A. HOUSING	
City of Antioch (Code Enforcement Salaries)	$ 40,000
SUBTOTAL:	**$ 40,000**
B. ECONOMIC DEVELOPMENT (ED)	
Antioch Chamber Community Foundation (Small Business Training Program)	$ 13,000
Contra Costa Child Care Council (Road to Success)	$ 15,000
Opportunity Junction, formerly OPTIC (Job Training & Placement)	$ 97,000
SUBTOTAL:	**$ 125,000**
C. INFRASTRUCTURE/PUBLIC FACILITY (I/PF) IMPROVEMENTS	
City of Antioch (Roadway Rehabilitation)	$ 250,000
City of Antioch (Sidewalk Repair and Handicap Ramps)	$ 94,000
SUBTOTAL:	**$ 344,000**
D. PUBLIC SERVICES	
The Bedford Center (Adult Day Health Care Program)	$ 10,000
Child Abuse Prevention Council	$ 4,000
City of Antioch (Antioch Senior Citizens Center)	$ 12,000
City of Antioch (Senior Nutrition Program)	$ 12,000
City of Antioch (Antioch Youth Activity Scholarship/Fee Assistance Program)	$ 15,000
Community Violence Solutions (Sexual Assault Victim Empowerment)	$ 5,000
Contra Costa Senior Legal Services (Legal Services for the Elderly)	$ 5,000
Court Appointed Special Advocates (CASA - Children at Risk)	$ 5,000
Delta Memorial Hospital Foundation (Sutter Delta Urgent Care Clinic)	$ 5,500
Family Stress Center (Proud Fathers Program)	$ 5,000
Food Bank of Contra Costa and Solano (Food Distribution)	$ 7,000
Lions Center for the Visually Impaired (Independent Living Skills)	$ 5,000
Ombudsman Services (Ombudsman Program)	$ 5,000

Senior Outreach Services (Care Management Services)	$ 5,000
Senior Outreach Services (Meals On Wheels)	$ 7,000
STAND! Against Domestic Violence (Domestic Violence Services)	$ 10,000
SUBTOTAL:	**$ 117,500**

F. PLANNING/ADMINISTRATION

City of Antioch, Program Admin. (Salary, Benefits, Overhead)	$ 156,500
SUBTOTAL:	**$ 156,500**

2010-2010 CDBG ENTITLEMENT,CARRYOVER BUDGET	**TOTAL**	**$**	**0****
2010-2011 CDBG PROGRAM INCOME BUDGET	**TOTAL**	**$**	**109***

2010-2011 CDBG ENTITLEMENT, CARRYOVER & PROGRAM INCOME BUDGET

GRAND TOTAL $ 783,000

ANTIOCH DEVELOPMENT AGENCY (ADA) FUNDS ~ PROGRAM YEAR 2010-2011

ACTIVITY DESCRIPTION	AMOUNT
A. HOUSING	
Contra Costa County (Neighborhood Preservation Program - NPP) ($150,000 in carryover)	$500,000***
First Home, Inc. (First-Time Homebuyer Program - FTHB)	$300,000
Housing Authority (Rental Rehabilitation Program) ($100,000 in carryover)	$185,000***
SUBTOTAL (ADA):	**$985,000**
AMOUNT OF SUBTOTAL THAT IS CARRYOVER FUNDED	***($250,000)******
B. PUBLIC SERVICE	
Amador Institute	$ 7,000
Anka Behavioral Health	$ 8,248
Bay Area Legal Aid	$ 15,000
Contra Costa County Home Equity Preservation Alliance (HEPA)	$ 47,000
Contra Costa Co. Homeless Program (Emergency Shelter for Adults)	$ 15,000
Contra Costa Crisis Center (Homeless & 24-Hour Crisis Hotline)	$ 10,000
Housing Rights, Inc. (Tenant/Landlord Counseling Services)	$ 20,000
Housing Rights, Inc. (Fair Housing)	$ 10,000
Northern California Family Center	$ 5,000
SHELTER, Inc. (Emergency Housing & Homeless Services)	$ 14,000
SUBTOTAL (ADA):	**$ 151,248**
2010-2011 ADA FUNDS TOTAL	**$1,136,248**

FY 2010-2011 COMMUNITY DEVELOPMENT FUNDING PLAN SUMMARY

CDBG/ADA RECOMMENDED ALLOCATIONS		SOURCES OF FUNDS		
Housing	$ 1,176,248	**2010-2011**	CDBG Grant	$ 782,891
Infrastructure/Public Facility	$ 344,000	**2010-2011**	CDBG Program Income	$ 109*
Economic Development	$ 125,000	**2010-2011**	ADA Set-Aside	$ 886,248
Public Services	$ 117,500	**2009-2010**	CDBG Carryover	$ 0**
Planning & Administration	$ 156,500	**2009-2010**	ADA Carryover	$ 250,000***
TOTAL FUNDS ALLOCATED	**$ 1,919,248**	**TOTAL FUNDS AVAILABLE**		**$ 1,919,248**

CDBG ENTITLEMENT, CARRYOVER/REPROGRAMMED RECOMMENDED ALLOCATIONS

Housing	$ 40,000
Infrastructure/Public Facility	$ 344,000
Economic Development	$ 125,000
Public Services	$ 117,500
Planning & Administration	$ 156,500

TOTAL CDBG EN, CARRYOVER/REPROGRAMMED FUNDS ALLOCATED: $ 783,000

CDBG PROGRAM INCOME (PI) RECOMMENDED ALLOCATIONS

Due to the current economic conditions program income has drastically dropped from previous years. It is anticipated the City will receive very little, if any, program income.

ADA & ADA CARRYOVER/REPROGRAMMED RECOMMENDED ALLOCATIONS

Public Service	$ 141,248
Fair Housing	$ 10,000
Housing	$ 985,000

TOTAL ADA FUNDS ALLOCATED: $ 1,136,248

* Program income has been estimated at $109.00 because of the nominal amount that has been received and an over-commitment of funds during FY 2009-10.

** All of the CDBG funds are anticipated to be spent FY 2009-10 without any being carried over to the subject fiscal year.

*** Includes ADA carryover/reprogrammed funds. Of the $500,000 allocated to the Neighborhood Preservation Program, $150,000 will be from carryover ADA funds and $350,000 in new ADA funding. Of the $185,000 allocated to the Rental Rehabilitation Program, $100,000 will be carryover ADA funds and $85,000 in new ADA funding.

The development of this year's Action Plan was based on past performance. The CDBG subcommittee considered, along with other criteria, whether the activity was funded in the past, the need in the community, and whether the subrecipient had met contractual goals. In previous years, the City of Antioch has had difficulty with subrecipients not meeting their goals set out at the beginning of the program year, as well as not being able to spend all of the allocation. New performance measures that were previously introduced enabled the City to more closely monitor the subrecipients' progress towards meeting their goals. The Contra Costa Consortium also shared their individual recommendations and analysis of past performance and application completeness.

FY 2010-2011 ACTION PLAN ~ CITY OF ANTIOCH

II. INTRODUCTION

Every five years, the federal government requires each entitlement jurisdiction or Consortium to prepare or update its federal Consolidated Plan (Plan). The Plan is required to: 1) describe its housing needs and market conditions and its non-housing community development needs; 2) set out a Five-Year Strategy that establishes priorities and identifies anticipated resources to address the priority needs; and 3) establish a One-Year Action Plan that outlines the intended uses of the resources. The Consolidated Plan incorporates requirements of four federal Department of Housing and Urban Development (HUD) programs including the Community Development Block Grant (CDBG) Program.

Each year during the five-year Plan period, the jurisdictions are required to submit a one-year Action Plan to HUD. Federal approval of both the Consolidated Plan and a jurisdiction's annual Action Plan is required to enable the jurisdiction to participate in federal housing and community development funded programs. The Consolidated Plan provides the needs assessment and summarizes the priority needs used by each jurisdiction in developing its annual Action Plan.

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Walnut Creek, Richmond, and the Urban County (all other cities and the unincorporated areas) formed the Contra Costa Consortium (Consortium) to prepare the Contra Costa Consortium Consolidated Plans. In 2004 and 2005, the City and other Consortium members updated the Consolidated Plan for the 2005-2009 planning period. The County Board of Supervisors approved the Contra Costa Consortium Consolidated Plan for FY 2005-2009 on May 3, 2005. This year, the Consortium has prepared a Consolidated Plan for 2010 -2015 planning period. In addition, each jurisdiction has prepared the first of their One-Year Action Plans (FY 2010-2011). The analysis of housing and non-housing community development needs provided in the 2010-2015 Consolidated Plan is used in preparation of these Action Plans.

The FY 2010-2011 Action Plan has been prepared by the City of Antioch in accordance with 24 CFR Part 91 et al. Consolidated Submission for Community Planning and Development Programs Final Rule as published in the Federal Register. The plan must be submitted to the U.S. Department of Housing and Urban Development (HUD) by May 15, 2010 and receive subsequent approval in order for the City to receive CDBG funds for this fiscal year.

The City anticipates receiving $782,891 in CDBG grant funds for FY 2010-2011 from HUD. Each year, the City Council traditionally earmarks about 30% of these funds for housing activities, 15% for public service activities, 20% for program administration/planning activities and approximately 35% for other eligible activities including public facilities acquisition/rehabilitation and economic development activities. Due to the current economic conditions program income has drastically dropped and the City does not anticipate receiving any CDBG Program Income due to the current economic conditions. Since the expected amount of CDBG Program Income is significantly less than previous years, the City has earmarked ADA funds to cover the majority of planned housing activities.

Richmond Joins the Consortium

The City of Richmond joined the Contra Costa Consortium's Two-Year Funding Cycle in FY 2007-08 and has adopted the Consortium's application process and administration. Richmond participated as a member of the Consortium in the development of its next Five-Year Consolidated Plan for FY 2010-

2015. The City of Richmond is a welcomed addition to the group.

III. PERIOD COVERED BY PLAN

The City has determined that its use of CDBG entitlement funds for the purpose of determining compliance with the 70% Rule shall be a one program year beginning July 1, 2010 and ending June 30, 2011. Program Year 2010-2011 is synonymous with the City's Fiscal Year 2010-2011.

Two-Year Funding Cycle

The entire Contra Costa County Consortium (cities of Antioch, Concord, Pittsburg, Richmond, Walnut Creek and the urban county) have approved a two-year funding cycle for the FY 2010-11 and FY 2011-12. All public service (including fair housing) and economic development programs who were awarded grants for FY 2010-11 received a one-year contract and are eligible for an automatic renewal in FY 2011-12 contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by City Council. For projects in the infrastructure/public facilities category, applicants were able to apply for FY 2010-11 and/or FY 2011-12 funding. The City of Antioch will accept infrastructure/public facilities applications each year of the two year funding cycle.

IV. RESOURCES AVAILABLE

A. To Meet Affordable Housing Needs

For FY 2010-2011, the City will allocate $185,000 in ADA funds toward its Rental Rehabilitation Program using $100,000 in carryover ADA funds and $85,000 in new ADA funding; $500,000 to its Neighborhood Preservation Program (NPP) using $150,000 in carryover ADA funds and $350,000 in new ADA funding; and $40,000 of CDBG funds to cover Code Enforcement staff salaries and direct costs.

The Rental Rehabilitation Program provides low-interest, deferred payment loans from the City of Antioch ADA funds to owners of rental housing units. Owners provide matching funds from conventional loans or cash. Technical assistance is given to owners to determine the need for rehabilitation in addition to methods, and feasibility for each potential rehabilitation project. Private enterprise contractors and local workers perform the necessary rehabilitation work and local suppliers provide materials. Five to seven units in Antioch will be assisted through this program.

The Neighborhood Preservation Program (NPP), funded through ADA funds, provides low-interest, deferred payment loans to City of Antioch homeowners for home improvements. With the $500,000 allocated, it is expected to serve 15 households in Antioch to improve their homes.

City Council has allocated $40,000 in CDBG funds to cover Code Enforcement staff salaries and direct costs associated with inspections of properties in the low/moderate redevelopment areas that bound both the NPP and Rental Rehabilitation programs.

The City of Antioch administers a first-time homebuyer program in cooperation with the Bay Area Homebuyer Agency (BAHBA). Although funded through the Antioch Development Agency's (ADA) Low & Moderate Income Housing Fund, the City has decided to administer the program separately from

the CDBG process and therefore this Action Plan. For informational purposes, Staff expects that $300,000 will be allocated to the program this year from ADA funds. Progress and full accounting will be reported in the end of year report (CAPER).

B. To Meet Non-Housing Community Development Needs

In FY 2010-2011, the City anticipates using $743,000 of its CDBG entitlement grant to fund non-housing community development activities. This includes $117,500 for public service activities, $469,000 for economic development activities and public facility activities and $156,500 for program administration and planning activities. In addition, the City will commit $151,248 in Antioch Development Agency/Redevelopment Agency's (ADA) Low-Moderate Income Housing Set Aside funds to support additional public service activities benefiting Antioch's lower income residents.

The City of Antioch does not directly receive and allocate Section 8 funds, Low Income Housing Tax Credits (LIHTC) or competitive McKinney-Vento Homeless Assistance Act funds.

V. DECISION MAKING PROCESS

The City Council appointed a Council subcommittee to review all applications for CDBG and ADA funds and make recommendations to the full Council. The City is in the first year of a two-year funding cycle. All programs awarded grants in FY 2010-11 are eligible for an automatic renewal in FY 2011-12 contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by the City Council. The Council Subcommittee reviewed all applications submitted and evaluated each of them for consistency with the aforementioned criteria, as well as both national objectives and local priorities and objectives. The Subcommittee's recommendations were presented to the full City Council at a public hearing on April 27, 2010.

The Council proposes to use its FY 2010-2011 CDBG and ADA funds for the housing and non-housing community development activities described on pages 17 through 26. All activities proposed for funding in FY 2010-2011 will benefit primarily low- and moderate-income persons, thus addressing the primary goal of the CDBG program. All activities proposed for CDBG and ADA funding also meet one or more national and local objectives.

VI. PRIORITIES TO BE ADDRESSED/OBJECTIVES TO BE ACHIEVED

A. National Objectives

The National CDBG Objectives are to develop viable urban communities by 1) providing decent housing; 2) providing a suitable living environment; and 3) expanding economic opportunities, principally for low- and moderate-income persons.

B. Consortium Priority Needs FY 2010-2015

To address these national objectives, the Consolidated Plan identifies eighteen high priority needs for low- and moderate-income or disadvantages persons within the whole Consortium area. These include both housing and non-housing community development related priority needs and are summarized in

Appendix A.

C. City of Antioch Housing and Community Development Priority Needs

Of the eighteen priority needs identified in the Consortium's Plan, the City of Antioch has determined that all are high priority needs for the City's low- and moderate-income and disadvantaged residents. Activities that address the following priority needs and are consistent with the Specific Objectives identified in Community Development Needs Tables of the Consortium's Five-Year Consolidated Plan (see **Appendix B**) are eligible for City funding during the five year Plan period:

Housing Related Priority Needs (AH-1 through AH-8 and H-1 through H-2):

Affordable Housing

AH-1. Expand housing opportunities for extremely low-income, low-income, and moderate-income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.

AH-2. Increase homeownership opportunities.

AH-3. Maintain and preserve the affordable housing stock.

AH-4. Reduce the number and impact of home foreclosures.

Special Needs

AH-5. Increase the supply of appropriate and supportive housing for special needs populations.

AH-6. Preserve existing special needs housing.

AH-7. Adapt or modify existing housing to meet the needs of special needs populations.

AH-8. Improve access to services for those in special needs housing.

Homeless Strategy

H-1. Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.

H-2. Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.

Non-Housing Community Development Related Priority Needs (CD-1 through CD-9):

Public Services

CD-1. General Public Services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as, substance abuse, hunger and other issues.

CD-2. Seniors - Enhance the quality of life of senior citizens and frail elderly, and enable them to maintain independence.

CD-3. Youth - Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.

CD-4. Non-Homeless Special Needs - Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.

CD-5. Fair Housing - Continue to promote fair housing activities and affirmatively further fair housing.

Economic Development

CD-6. Economic Development - Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.

Infrastructure/Public Facilities

CD-7. Infrastructure and Accessibility - Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.

Administration

CD-8. Administration/Planning - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

D. Performance Measurements

As a result of the Government Performance and Results Act of 1993 (GPRA) that mandated federal programs improve their effectiveness and public accountability by focusing on results, HUD's Office of Community Planning and Development (CPD) developed an outcome performance measurement system. The system enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance (such as the CDBG program), and to aggregate that information at the national and local level. Included in the performance measurement framework are objectives, outcome measures and indicators that describe outputs. The performance measurement objectives are:

- Creating Suitable Living Environment
- Providing Decent Affordable Housing
- Creating Economic Opportunity

Outcome categories that best reflect what the funded activity is seeking to achieve include:

- Accessibility/Availability
- Affordability
- Sustainability

Based on the objectives and outcomes applicable to each activity, and in the case of CDBG activities, the national objective selected, HUD's Integrated Disbursement and Information System (IDIS) will identify specific indicators for each activity. The City of Antioch, as the Grantee, will complete an outcome/objective statement in IDIS by entering data in the form of an output indicator, seventeen of which have been specified below:

1. Infrastructure and public service

- Number of households assisted
  - with new access to service or benefit
  - with improved access to service or benefit
  - where activity was used to meet a quality standard or measurably improved quality

2. Activities that are part of a geographically targeted revitalization effort
   - Number of new businesses assisted
   - Number of businesses retained
   - Number of jobs created or retained in target area
   - Amount of money leveraged from other public/private sources
   - Number of LMI persons served
3. Slum/blight demolition
4. Number of commercial façade treatment/business building rehabilitations
5. Number of acres of remediated brownfields
6. Number of rental units constructed (new) per project or activity
   - Total number of units:
     - Number affordable
     - Number Section 504 accessible
   - Of affordable:
     - Number subsidized by program (federal, state or local)
     - Number of years of affordability guaranteed
     - Number of housing units (supported through development & operations or rental assistance) for persons with HIV/AIDS
     - Number of units of permanent housing for homeless persons and families (supported through development and operations)
7. Number of rental units rehabilitated
   - Total number of units:
     - Number affordable
     - Number Section 504 accessible
     - Number brought from substandard to standard condition
     - Number meeting International Building Code Energy standards
     - Number brought into compliance with lead safe housing rule (24 CFR part 35)
   - Of affordable:
     - Number subsidized by program (federal, state or local)
     - Number of years of affordability guaranteed
     - Number of housing units (supported through development & operations or rental assistance) for persons with HIV/AIDS
     - Number of units of permanent housing for homeless persons and families (supported through development and operations)
8. Number of owner occupied units rehabilitated or improved
   - Number of units brought from substandard to standard condition
   - Number of units brought to International Building Code Energy standards
   - Number of units brought into compliance with lead safe housing rule (24 CFR part 35)
   - Number of units subsidized by federal, state or local program
9. Direct Financial Assistance to homebuyers
10. Number of jobs created
11. Number of jobs retained, saved or maintained
12. Number of businesses assisted

13. Number of new businesses that remain operational 3 years after assistance;
14. Does assisted business provide a good or service o meet needs of service area/neighborhood/community? Y/N
15. Number of homeownership units constructed, acquired and/or acquired w ith rehabilitation
    - Total number of units
        - Number of affordable units
        - Number of year affordability guaranteed
        - Number meeting International Building Code Energy standards
    - Of affordable
        - Number subsidized by state/local programs
        - Number subsidized by federal programs
        - Number specifically for persons with HIV/AIDS
        - Number specifically for homeless
16. Number of renter units assisted with ongoing (monthly) subsidies (Tenant-based Rental Assistance)
    - Total number of units
        - Number subsidized by state/local programs
        - Number subsidized by federal programs
        - Number specifically for persons with HIV/AIDS
        - Number specifically for homeless
17. Number of homeless persons stabilized due to access to overnight shelter or other emergency housing support

The City of Antioch will fund 24 activities whose objective it is to create a suitable living environment; 4 that will provide decent affordable housing; and 3 that create economic opportunity as the objective. Under the outcome category, 27 of activities funded seek to achieve Accessibility/Availability; 3 for Affordability; and 1 for Sustainability. The Description of Proposed Projects (Section IX of this document) identifies the activity's performance measurements including the objectives, outcome measures, indicators and outcome statement that the Contra Costa Consortium required as part of the application.

VII. PROJECTED USES OF CDBG AND ADA FUNDS

A. Community Development Block Grant Funds

In order to meet the CDBG objectives, the City is proposing to use CDBG funds for activities listed in the following table. All activities will be accomplished during the program year, with the exception of infrastructure/public facility and housing activities which may be accomplished during the life of the Consolidated Plan. All activities funded with CDBG funds will benefit primarily lower income persons consistent with the primary CDBG program objective.

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS ~ PROGRAM YEAR 2010-2011

ACTIVITY DESCRIPTION		AMOUNT	LOCAL OBJECTIVE
A. HOUSING			
City of Antioch (Code Enforcement Salaries)		$ 40,000	AH-3
	SUBTOTAL (CDBG):	**$ 40,000**	

B. ECONOMIC DEVELOPMENT		
Antioch Chamber Community Foundation (Small Business Training Program)	$ 13,000	CD-6
Contra Costa Child Care Council (Road to Success - New Providers)	$ 15,000	CD-6
Opportunity Junction, formerly OPTIC (Job Training & Placement)	$ 97,000	CD-6
SUBTOTAL (CDBG):	**$ 125,000**	
C. INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS		
City of Antioch (Downtown Pavement Rehabilitation)	$ 250,000	CD-7
City of Antioch (Sidewalk Repair and Handicap Ramp Program)	$ 94,000	CD-7
SUBTOTAL (CDBG):	**$ 344,000**	
D. PUBLIC SERVICES		
The Bedford Center (Adult Day Health Care Program)	$ 10,000	CD-2
Child Abuse Prevention Council (Post Partum Home Visitation)	$ 4,000	CD-1
City of Antioch (Antioch Senior Citizens Center)	$ 12,000	CD-2
City of Antioch (Senior Nutrition Program)	$ 12,000	CD-2
City of Antioch (Antioch Youth Activity Scholarship/Fee Assistance Program)	$ 15,000	CD-3
Community Violence Solutions (Sexual Assault Victim Empowerment)	$ 5,000	CD-4
Contra Costa Senior Legal Services (Legal Services for the Elderly)	$ 5,000	CD-2
Court Appointed Special Advocates (CASA - Children at Risk)	$ 4,500	CD-3
Delta Memorial Hospital Foundation (Sutter Delta Urgent Care Clinic)	$ 5,500	CD-1
Family Stress Center (Proud Fathers Program)	$ 5,000	CD-1
Food Bank of Contra Costa and Solano (Food Distribution)	$ 7,000	CD-1
Lions Center for the Visually Impaired (Independent Living Skills)	$ 5,000	CD-4
Ombudsman Services (Ombudsman Program)	$ 5,000	CD-2
Senior Outreach Services (Care Management Services)	$ 5,000	CD-2
Senior Outreach Services (Meals on Wheels)	$ 7,000	CD-4
STAND! Against Domestic Violence (Crisis Line Services)	$ 10,000	CD-4
SUBTOTAL (CDBG):	**$ 117,500**	
F. PLANNING/ADMINISTRATION		
City of Antioch, Program Admin. (Salary, Benefits, Overhead)	$ 156,500	CD-8
SUBTOTAL (CDBG):	**$ 156,500**	
2010-2011 CDBG EN, CARRYOVER, PI BUDGET TOTAL	**$ 783,000**	

B. Antioch Development Agency (ADA) Funds

As stated previously, the City intends to supplement the public service/homeless and housing counseling portion of the CDBG grant with $151,248 in Antioch Development Agency (ADA) Funds paid with Low-Moderate Income Housing Set Aside funds. These funds are being expended for the purpose of addressing additional public service needs, as identified during the public hearing process that cannot be fully funded under the CDBG program 15% funding cap for public service activities. The activities to be funded in FY 2010-2011 with Antioch Development Agency funds by the City of Antioch are as follows:

ANTIOCH DEVELOPMENT AGENCY (ADA) FUNDS ~ PROGRAM YEAR 2010-2011

ACTIVITY DESCRIPTION	AMOUNT	LOCAL OBJECTIVE
A. HOUSING		
Contra Costa County (Neighborhood Preservation Program - NPP) ($150,000 in carryover)	$ 500,000	AH-2, AH-3
First Home, Inc. (First Time Homebuyer Program - FTHB)	$ 300,000	AH-1
Housing Authority (Rental Rehabilitation Program) ($100,000 in carryover)	$ 185,000***	AH-2, AH-3
SUBTOTAL (ADA):	**$ 985,000**	
B. PUBLIC SERVICE		
Amador Institute	$ 7,000	CD-3, H-1
Anka Behavioral Health	$ 8,248	H-1, CD-1
Bay Area Legal Aid	$ 15,000	CD-1
Contra Costa County Home Equity Preservation Alliance (HEPA)	$ 47,000	CD-1
Contra Costa Co. Homeless Program (Emergency Shelter for Adults)	$ 18,000	H-1, H-2
Contra Costa Crisis Center (Homeless & 24-Hour Crisis Hotline)	$ 10,000	H-1, H-2
Housing Rights, Inc. (Tenant/Landlord Counseling Services)	$ 40,000	CD-1
Housing Rights, Inc. (Fair Housing)	$ 10,000	CD-5
Northern California Family Shelter	$ 5,000	CD-3, H-1
SHELTER, Inc. (Emergency Housing & Homeless Services)	$ 14,000	CD-4, H-1, H-2
SUBTOTAL (ADA):	**$ 136,000**	
2010-2011 ADA FUNDS TOTAL	**$1,136,000**	

C. FY 2010-2011 Community Development Funding Plan Summary

FY 2010-2011 COMMUNITY DEVELOPMENT FUNDING PLAN SUMMARY

CDBG/ADA RECOMMENDED ALLOCATIONS		SOURCES OF FUNDS		
Housing	$ 1,176,248	**2010-2011**	CDBG Grant	$ 782,891
Infrastructure/Public Facility	$ 344,000	**2010-2011**	CDBG Program Income	$ 109*
Economic Development	$ 125,000	**2010-2011**	ADA Set-Aside	$ 886,248
Public Services	$ 117,500	**2009-2010**	CDBG Carryover	$ 0**
Planning & Administration	$ 156,500	**2009-2010**	ADA Carryover	$ 250,000***
TOTAL FUNDS ALLOCATED	**$ 1,919,248**	**TOTAL FUNDS AVAILABLE**		**$ 1,919,248**

CDBG ENTITLEMENT, CARRYOVER/REPROGRAMMED RECOMMENDED ALLOCATIONS

Housing	$ 40,000
Infrastructure/Public Facility	$ 344,000
Economic Development	$ 125,000
Public Services	$ 117,500
Planning & Administration	$ 156,500

TOTAL CDBG EN, CARRYOVER/REPROGRAMMED FUNDS ALLOCATED: $ 783,000
TOTAL CDBG PROGRAM INCOME FUNDS ALLOCATED: $ 109*

ADA & ADA CARRYOVER/REPROGRAMMED RECOMMENDED ALLOCATIONS

Public Service	$ 141,248
Fair Housing	$ 10,000
Housing	$ 985,000

TOTAL ADA FUNDS ALLOCATED: $ 1,136,248

* Program income has been estimated at $109.00 because of the nominal amount that has been received and an over-commitment of funds during FY 2009-10.

** All of the CDBG funds are anticipated to be spent FY 2009-10 without any being carried over to the subject fiscal year.

*** Includes ADA carryover/reprogrammed funds. Of the $500,000 allocated to the Neighborhood Preservation Program, $150,000 will be from carryover ADA funds and $350,000 in new ADA funding). Of the $185,000 allocated to the Rental Rehabilitation Program, $100,000 will be carryover ADA funds and $85,000 in new ADA funding.

VIII. GEOGRAPHIC DISTRIBUTION

The City is funding projects, programs and activities that are available and easily accessible to lower income Antioch residents throughout the City. Organizations that are funded with CDBG funds are providing their services to Antioch residents within the city limits with four exceptions. Contra Costa Child Care Council, Contra Costa County Homeless Program, SHELTER, Inc., and STAND! Against Domestic Violence will provide some or all of their services to Antioch residents at their main sites in nearby communities.

The majority of low income block groups in the City of Antioch are north of the State Route 4 from Deer Valley Road to the City of Pittsburg border, and minority populations comprise most of the city. Although, no funds are directed towards a "target area" there are programs provided through Opportunity Junction, formerly OPTIC, (Census Tract 3072.05, Block Group 1, 65% Low Mod) and the City of Antioch Senior Services (Census Tract 3050, Block Group 3, 71% Low Mod) which are in low income block groups.

IX. DESCRIPTION OF PROPOSED ACTIVITIES

A. CDBG Program Activities (Total Funds: $783,000 in Federal CDBG funds, Program Income and Carryover)

HOUSING PROGRAMS

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
City of Antioch	**(925) 779-7035**	**$40,000 CDBG**	**5 Antioch Housing Units**

Code Enforcement Salaries: This program will cover City staff salaries directly associated with Code Enforcement activities in the Low/Moderate income areas. These activities will include inspections and enforcement of all State and local codes.

National Objective: 24 CFR 570.208(a)(1) **Eligible Activity:** 24 CFR 570.202(c)

Sponsor's Address: Third & H Streets, Antioch, CA 94531

Performance Measures ***Objective:*** Decent Affordable Housing ***Outcome:*** Sustainability

Indicator: # of housing units

Outcome Statement: 5 housing units will benefit from code enforcement inspections for the purpose of sustaining affordable housing.

ECONOMIC DEVELOPMENT

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
Contra Costa Child Care Council	**(925) 676-5442**	**$15,000**	**15 Antioch Businesses**

Road to Success, Start-Up Business Program: The project will recruit, train, and support low-income and moderate-income Antioch residents who desire to start and maintain stable microenterprises as they become successful licensees and quality family child care providers.

National Objective: 24 CFR 570.208(a)(2)(iii) **Eligible Activity:** 24 CFR 570.201(o)

Sponsor's Address: 1035 Detroit Avenue, Suite 200, Concord, CA 94518

Performance Measures ***Objective:*** Economic Opportunity ***Outcome:*** Availability/Accessibility

Indicator: # of businesses assisted/created or the # of jobs created/retained

Outcome Statement: The program will recruit, train and support 15 Antioch residents to start and maintain stable microenterprises as they become successful licenses and quality family child care providers for the purpose of creating economic opportunity.

Opportunity Junction, formerly OPTIC	**(925) 776-1133**	**$0,000**	**11 Jobs**

Job Training and Placement: Provides comprehensive information technology and life-skills training for 11 new clients and follow-up services for Antioch residents. In addition, an MOU will be signed to contract with WW Ministries, Inc., to continue their Positive Edge program. Opportunity Junction (formerly known as OPTIC) is a certified CDBG Community Business Development Organization (CBDO).

National Objective: 24 CFR 570.208(a)(4) **Eligible Activity:** 24 CFR 570.204(4)(i)

Sponsor's Address: 3102 Delta Fair Blvd., Antioch, CA 94509

Performance Measures ***Objective:*** Economic Opportunity ***Outcome:*** Availability/Accessibility

Indicator: # of businesses assisted/created or the # of jobs created/retained

Outcome Statement: 11 unemployed, low-income, hard-to-serve persons will have access to new jobs through training and job placement in the administrative and office technology fields for the purpose of creating economic opportunity.

Antioch Chamber Community Foundation	**(925) 757-1800**	**$13,000**	**12 Businesses**

SBIC NxLevel Small Business Training: a 13 week training course for practical business planning and management program for new and existing businesses. The training will also provide a going green course supplement, internet strategies, internet marketing, financial projections, and how-to contract with the state and local government agencies.

National Objective: 24 CFR 570.208(a)(4) **Eligible Activity:** 24 CFR 570.201(o)

Sponsor's Address: 300 Ellinwood Drive #300, Pleasant Hill, CA 94523

Performance Measures ***Objective:*** Economic Opportunity ***Outcome:*** Availability/Accessibility

Indicator: # of businesses assisted/created or the # of jobs created/retained

Outcome Statement: 12 Antioch businesses will be provided basic business management assistance training to create economic opportunity by providing business ownership of a micro-enterprise or a new job from an expanding microenterprise.

INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
City of Antioch	**(925) 779-7050**	**$250,000 CDBG**	**1,000 People**

Roadway Rehabilitation program: Street rehabilitation and accessibility improvements for West Sixth Street from 'H' to 'L' Streets. This project is a CDBG-R project and due to an over commitment of funds and an accounting error, the anticipated FY 2009-2010 CDBG funds will not be available to fund the gap. Approximately $50,000 of FY 2010-2011 will be utilized for this project in place of FY 09-10 funds. The remainder of the funds will be utilized for street repair and handicap accessibility improvements on F Street from 4th Street to 6th Street. This project was not completed from the FY 2009-2010 Action Plan due to an over commitment of funds and an accounting error.

National Objective: 24 CFR 570.208(a)(1)(i) **Eligible Activity:** 24 CFR 570.201(c)
Sponsor's Address: Third & H Streets, Antioch, CA 94531
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: At least 1,000 Antioch residents will have improved street, sidewalk and ramp access to public facilities for the purpose of creating a suitable living environment.

City of Antioch	**(925) 779-7050**	**$94,000 CDBG**	**1000 People**

Sidewalk Repair and Handicap Ramps: The City has constructed a citywide program to contract for handicap ramp and sidewalk improvements throughout the City.

National Objective: 24 CFR 570.208(a)(1)(i) **Eligible Activity:** 24 CFR 570.201(c)
Sponsor's Address: Third & H Streets, Antioch, CA 94531
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: At least 500 Antioch residents will have improved street, sidewalk and ramp access to public facilities for the purpose of creating a suitable living environment.

PUBLIC (SOCIAL) SERVICES

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
The Bedford Center	**(925) 778-4171**	**$10,000**	**20 Clients**

Adult Day Health Care Program: To enhance the current program, and provide program scholarships to low-income senior and disabled adults 18 year and older.

National Objective: 24 CFR 570.208(a)(2)(i)(A) **Eligible Activity:** 24 CFR 570.201(e)
Sponsor's Address: 1811 "C" Street, Antioch, CA 94509
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: Enhance the current program and provide scholarships to low income seniors and disabled adults 18 years and older. The current program provides respite and advocacy for program participants and their caregivers, ongoing resources, and support for overwhelmed family members and/or caregivers.

Child Abuse Prevention Council	**(925) 798-0546**	**$4,000**	**8 Antioch Clients**

New Connections: Provides post partum home visitation to assist parents in the development of a safe, stable and nurturing relationship within their families in order to prevent child abuse and neglect.

National Objective: 24 CFR 570.208(a)(2)(i)(B) **Eligible Activity:** 24 CFR 570.201(e)
Sponsor's Address: 1410 Danzig Plaza, Suite 110, Concord, CA 94520
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: 8 Antioch families with newborns will be able to go through the post partum visitation program which brings parent education strategies and hands-on access to community resources to the family while creating a suitable living environment.

PUBLIC (SOCIAL) SERVICES (CON'T)

City of Antioch **(925) 779-7023** **$12,000** **3,500 Seniors**

Senior Citizen Center Secretary: Administrative support for operations and implementation of the Antioch Senior Center programs. The position monitors the large volunteer base, develops the monthly newsletter, and assists the Recreation Specialists in implementing the daily program. The Antioch Senior Center is the socialization, recreation, information and referral center for senior services in the City of Antioch. The Center services recreation needs of it 2700 members and is the largest community resource for personal services and referrals for all seniors in the City of Antioch. The Center also offers not only a location for those services but actually solicits representatives of senior services to present information in seminars at the center or in written format through monthly newsletters. The center also offers referral and information on specialized services; and often are the first to recognize the need of the elderly for those specialized services.

National Objective: 24 CFR 570.208(a)(2)(i)(A) **Eligible Activity:** 24 CFR 570.201(e)

Sponsor's Address: Third & H Streets, Antioch, CA 94531

Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility

Indicator: # of households/individuals assisted with access to new or improved services

Outcome Statement: 3,500 Antioch seniors will have access to the Senior Center's programs and activities for the purposes of creating a suitable living environment.

City of Antioch **(925) 779-7023** **$12,000** **500 Seniors**

Senior Nutrition Program: The Antioch Senior Nutrition Program provides congregate meal services in comfortable, congenial atmosphere, which are prepared by the food cater. City responsibilities include a part time coordinator and the volunteer staff necessary to serve the meals under the guidelines by the Health Department, including temperature control and appropriate serving procedures. This site is consistently the largest Nutrition Sites in the county and facilitates warm meals 5 days a week to approximately 100 individuals daily. Administration also includes the accounting for and disbursement of the revenue/donations collected from the participants to the County officer. The Senior Center also offers a para-transit service to accommodate all seniors' accessibility to transportation to the site.

National Objective: 24 CFR 570.208(a)(2)(i)(A) **Eligible Activity:** 24 CFR 570.201(e)

Sponsor's Address: Third & H Streets, Antioch, CA 94531

Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility

Indicator: # of households/individuals assisted with access to new or improved services

Outcome Statement: 500 low-income Antioch seniors will receive nutritional meals at the Senior Center for the purpose of creating a suitable living environment.

City of Antioch **(925) 779-7023** **$15,000** **120 Youth**

Youth Recreational Programs: The Youth Activity Scholarship Fund is designed to enable low-income youth from Antioch to participate in Antioch Leisure Services fee based recreation programs by offsetting up to 100% of the activity registration fee. These fees are charged to recover only the direct costs of the programs such as instructor/leader salary, supplies or misc. costs.

National Objective: 24 CFR 570.208(a)(2)(i)(A) **Eligible Activity:** 24 CFR 570.201(e)

Sponsor's Address: Third & H Streets, Antioch, CA 94531

Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility

Indicator: # of households/individuals assisted with access to new or improved services

Outcome Statement: 120 Antioch children from low-income families will receive a scholarship to participate in a variety of citywide activities and programs for the purposes of creating a suitable living environment.

Community Violence Solutions (CVS) **(510) 307-4112** **$5,000** **140 Antioch People**
Sexual Assault Victim Empowerment (SAVE): This project will provide 24-hour crisis intervention services to adult and child victims of sexual assault. The program will focus on services to low-income women and children who are at higher risk for sexual abuse.
National Objective: 24 CFR 570.208(a)(2)(i)(A) **Eligible Activity:** 24 CFR 570.201(e)
Sponsor's Address: 2101 Van Ness Street, San Pablo, CA 94806
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: 140 victims of sexual assault will be provided crisis intervention services including counseling, referral services and accompaniment services for the purposes of creating a suitable living environment.

Contra Costa Senior Legal Services **(510) 374-3980** **$5,000** **80 Seniors**
Senior Legal Services: Provides free legal counseling, advice, representation and litigation services to Antioch seniors in connection with their housing, income maintenance, consumer and individual rights and other elder law issues. One preventative law program will be held at the Antioch Senior Center to educate seniors regarding their legal rights and entitlements.
National Objective: 24 CFR 570.208(a)(2)(i)(A) **Eligible Activity:** 24 CFR 570.201(e)
Sponsor's Address: 4006 MacDonald Avenue, Richmond, CA 94805
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: 80 Antioch seniors will have new access to free legal advice, counseling, representation, litigation, and educational services for the purpose of creating a suitable living environment.

Court Appointed Special Advocates **(925) 256-7284** **$5,000** **5 Youth**
CASA Child Advocates: Provides volunteers to serve as child advocates for abused, neglected, abandoned and sexually abused Antioch children who are referred by the Juvenile Court for legal advocacy and representation.
National Objective: 24 CFR 570.208(a)(2)(i)(A) **Eligible Activity:** 24 CFR 570.201(e)
Sponsor's Address: 2020 North Broadway, Suite 204, Walnut Creek, CA 94596
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: 5 abused and neglected youth will be provided advocacy services to improve their accessibility to health care services, educational services, positive social interactions and recreational activities, for the purposes of providing a suitable living environment.

Delta Memorial Hospital Foundation **(925) 382-7593** **$5,500** **415 Antioch people**
Sutter Delta Urgent Care: Provides a drop-in clinic for uninsured residents of East Contra Costa County offering evening drop-in hours on a sliding scale fee. The clinic provides medical services to those that cannot afford health insurance or have lost coverage.
National Objective: 24 CFR 570.208(a)(2)(i)(B) **Eligible Activity:** 24 CFR 570.201(e)
Sponsor's Address: 3901 Lone Tree Way, Antioch, CA 94509
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of individuals assisted with access to health care
Outcome Statement: 415Antioch residents access to sliding scale fee health care for those that cannot afford insurance or have lost coverage.

PUBLIC (SOCIAL) SERVICES (CONT'D)

Family Stress Center **(925) 827-0212** **$5,000** **10 People**
Proud Fathers Program: The Proud Fathers Program provides case management services and specialized assistance with parenting, employment, job training, child support and child visitation issues for low-income fathers and fathers to be residing in East and Central County. On-going fathers support group are held in Antioch, Bay point, Concord and Pittsburg.
National Objective: 24 CFR 570.208(a)(2)(i)(B) **Eligible Activity:** 24 CFR 570.201(e)
Sponsor's Address: 2086 Commerce Avenue, Concord, CA 94520
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: 10 Antioch resident fathers will develop positive parenting skills, learn about family planning and will have a support system to succeed and gain employment, thereby creating a suitable living environment.

Food Bank of Contra Costa & Solano **(925) 676-7543** **$7,000** **800 People**
Food Distribution: Collects and distributes food through local charities, non-profit agencies and food drives as well as directly to Antioch needy.
National Objective: 24 CFR 570.208(a)(2)(i)(B) **Eligible Activity:** 24 CFR 570.201(e)
Sponsor's Address: 4010 Nelson Avenue, Concord, CA 94520
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: 800 Antioch residents will be assisted with access to nutritious food - fresh produce, dairy, bread and staple food products - for the purpose of creating a suitable living environment.

Lions Center for the Visually Impaired **(925) 432-3013** **$5,000** **14 People**
Independent Living Skills for Blind & Visually Impaired Adults: Provides blind and visually impaired Antioch adults with in-home training needed to maintain or regain their independence thereby avoiding costly institutionalization. Services include one-on-one needs assessment, orientation and mobility training, and instruction in adaptive daily living skills.
National Objective: 24 CFR 570.208(a)(2)(i)(A) **Eligible Activity:** 24 CFR 570.201(e)
Sponsor's Address: 175 Alvarado Avenue, Pittsburg, CA 94565
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: 14 blind or visually impaired consumers will be taught the necessary skills to remain safe and independent in their own homes, for the purposes of creating and sustaining a suitable living environment.

Ombudsman Services of Contra Costa **(925) 685-2070** **$5,000** **210 People**
Complaint Resolution for Long-Term Care Patients: Investigates/reports abuse and resolves complaints of frail elderly, developmentally disabled, and mentally disoriented persons in nursing homes and residential care facilities throughout Antioch.
National Objective: 24 CFR 570.208(a)(2)(i)(A) **Eligible Activity:** 24 CFR 570.201(e)
Sponsor's Address: 1601 Sutter Street, Suite A, Concord, CA 94520
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: 210 Antioch low-income residents in long-term care facilities will be protected by the resolution and prevention of abuse to create a suitable living environment.

Senior Outreach Services **(925) 937-8311** **$5,000** **50 Seniors**
Care Management Services: The program offers older adults access to bilingual professional care management service to resolve issues affecting health and wellness, quality of life, and ability to live independently, while promoting senior centers and destination hubs for aging persons.
National Objective: 24 CFR 570.208(a)(2)(i)(A) **Eligible Activity:** 24 CFR 570.201(e)
Sponsor's Address: 1300 Civic Drive, Walnut Creek, CA 94596
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: 50 low-income older adults will have access to professional, bilingual care management services that resolve issues affecting health and wellness, quality of life and ability to live independently, while promoting senior centers and destination hubs for the purposes of creating a suitable living environment.

Senior Outreach Services **(925) 937-8311** **$7,000** **110 Seniors**
Meals on Wheels Program (MOW): The program delivers hot, nutritious meals primarily to frail, homebound persons over age 60 that are unable to shop or cook for themselves. Participants benefit from daily health and wellness checks from volunteers drivers and ongoing client monitoring, including in-home visits by outreach workers.
National Objective: 24 CFR 570.208(a)(2)(i)(A) **Eligible Activity:** 24 CFR 570.201(e)
Sponsor's Address: 1300 Civic Drive, Walnut Creek, CA 94596
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: 110 older Antioch adults will have daily access to hot, nutritious, home-delivered meals for the purpose of creating a suitable living environment.

Senior Outreach Services **(925) 937-8311** **$5,000** **28 Antioch Seniors**
Care Management Services: Provides access to the management of health issues, safety, and community well-being by maximizing independence. The program is geared towards helping older adults and their families meet their long-term care needs.
National Objective: 24 CFR 570.208(a)(2)(i)(A) **Eligible Activity:** 24 CFR 570.201(e)
Sponsor's Address: 1300 Civic Drive, Walnut Creek, CA 94596
Performance Measures Objective: Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: 28 Antioch seniors will have access to professional care managers who will help to resolve issues affecting health and wellness, safety and community well-being by maximizing the independence of older persons as well as create a suitable living environment.

STAND! Against Domestic Violence **(925) 603-0139** **$10,000 CDBG** **8 People**
Domestic Violence Services/Support for Battered Women and Children: Provides emergency and support services to battered women and their children including safe homes, shelter, crisis line, Emergency Response Teams, legal assistance, individual and group counseling, child care, transitional housing, and peer support.
National Objective: 24 CFR 570.208(a)(2)(i)(A) **Eligible Activity:** 24 CFR 570.201(e)
Sponsor's Address: P.O. Box 6406, Concord, CA 94524
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: 8 Antioch women who have been victims of domestic violence plus their children will have continued access to specialized emergency shelter and support service in order to ensure their safety and obtain customized case management that will help them achieve self-sufficiency and create a suitable living environment.

ADMINISTRATION/PLANNING

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
City of Antioch	**(925) 779-7013**	**$144,000**	**N/A**

Program Administration: Covers salaries, benefits, training and general administrative costs associated with the management and monitoring of affordable housing activities and the CDBG and ADA programs.
National Objective: 24 CFR 570.208(d)(4) **Eligible Activity:** 24 CFR 570.206
Sponsor's Address: Third & H Streets, Antioch, CA 94531
Performance Measures ***Objective:*** N/A ***Outcome:*** N/A
Indicator: N/A
Outcome Statement: N/A

B. ADA Program Activities (Total funding: $985,000 in Antioch Development Agency Funds)

HOUSING PROGRAMS

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
City of Antioch	**(925) 779-7013**	**$350,000 ADA + $150,000 carryover**	**13 Households**

Contra Costa County, Neighborhood Preservation Program (NPP): This program provides low-interest, deferred payment loans from the City of Antioch's ADA funds to homeowners to make home improvements.
Sponsor's Address: Third & H Streets, Antioch, CA 94531
Performance Measures ***Objective:*** Decent Affordable Housing ***Outcome:*** Affordability
Indicator: # of housing units
Outcome Statement: 13 low-income, Antioch homeowners will be provided low-interest, deferred payment loans for the purposes of sustaining affordable housing.

City of Antioch	**(925) 779-7013**	**$300,000 ADA**	**10 Households Total**

First Home, Inc., First Time Homebuyer Program (FTHB): This program provides low-interest, deferred payment loans from the City of Antioch's ADA funds to low-income people wanting to purchase their first home.
Sponsor's Address: Third & H Streets, Antioch, CA 94531
Performance Measures ***Objective:*** Decent Affordable Housing ***Outcome:*** Affordability
Indicator: # of housing units
Outcome Statement: 10 low-income, Antioch homeowners will be provided low-interest, deferred payment loans for the purposes of sustaining affordable housing.

City of Antioch	**(925) 779-7013**	**$85,000 ADA + $100,000 carryover**	**5-7 Housing Units**

Rental Rehabilitation Program: This program provides low-interest, deferred payment loans from the City of Antioch ADA funds to owners of rental housing units that rent to low-income tenants. Owners provide matching funds from conventional loans or cash. Technical assistance is given to owners to determine the need for rehabilitation in addition to methods, and feasibility for each potential rehabilitation project. Private enterprise contractors and local workers perform the necessary rehabilitation work. Local suppliers provide materials.
Sponsor's Address: Third & H Streets, Antioch, CA 94531
Performance Measures ***Objective:*** Decent Affordable Housing ***Outcome:*** Affordability
Indicator: # of housing units
Outcome Statement: 5-7 low-income Antioch renters will benefit from their landlords receiving low-interest, deferred payment loans for the purposes of sustaining affordable housing.

FAIR HOUSING

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
Housing Rights, Inc.	**510-548-8776**	**$10,000 ADA**	**24 People**

Fair Housing Administration: Provides Federal Fair Housing Law information, counseling, investigation, mediation and educational training services.
Sponsor's Address: P.O. Box 12895, Berkeley, CA 94712
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: 24 Antioch low-income households will receive housing rights counseling and advocacy for the purpose of obtaining and maintaining a suitable living environment.

PUBLIC (SOCIAL) SERVICES

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
Community Housing Development Corp. of N. Richmond (CHDC)	**(510) 412-9290**	**$47,000 ADA**	**129 People**

Contra Costa County Home Equity Preservation Alliance (HEPA): HEPA is a coalition of agencies serving families that are at risk of losing their home because of Contra Costa County's current foreclosure crisis and the last 5 year increase in subprime lending. CHDC partnered with Housing and Economic Rights Advocates (HERA), Bay Area Legal Aid (BALA), Pacific Community Services, Inc. (PCSI), and Housing Rights, Inc. to administer this program. PCSI will be primarily responsible for the Antioch area.
Sponsor's Address: 1535-A Third Street, Richmond, CA 94801
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: 129 Antioch persons will have new access to housing counseling and foreclosure resource information for the purpose of creating a suitable living environment.

Contra Costa County Homeless Program	**(925) 313-6736**	**$15,000 ADA**	**37 People**

Emergency Shelter for Families: Provides critical services to homeless Antioch families seeking emergency shelter at the Martinez or the N. Concord Emergency Family Shelter for up to 120 days, including breakfast, dinner, laundry, telephone, supportive services including case management, vocational services, GED preparation, mental/physical health care, substance abuse counseling and referrals for childcare.
Sponsor's Address: 597 Center Avenue, Suite 355, Martinez, CA 94553
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: 37 Antioch homeless persons will have new access to interim housing and support services for the purpose of creating a suitable living environment.

PUBLIC (SOCIAL) SERVICES (CONT'D)

Contra Costa Crisis Center **(925) 939-1916** **$10,000 ADA** **5,000 People**
24-Hour Crisis & Homeless Hotlines: Provides 24-hour crisis line, grief counseling, child abuse hotline, mental health hotline, and community suicide prevention education training for youth and persons at risk of self-harm. Provides 24-hour homeless hotline that serves as the access point to all County shelters. Also provides motel vouchers, free voice mail for homeless and referrals to support services.
Sponsor's Address: P.O. Box 3364, Walnut Creek, CA 94598
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: 5,000 Antioch homeless persons will have new access to counseling and resource information for the purpose of creating a suitable living environment.

Housing Rights, Inc. **(510) 548-8776** **$40,000 ADA** **170 People**
Tenant/Landlord Counseling Services for Low-Income Residents: Goal is to prevent evictions by educating the public and callers as to their housing rights and responsibilities, to resolve conflicts between residents and their landlords and helping callers to get and keep their homes by enabling them to exercise their housing rights. New office in Antioch will be able to increase hours by 15 per week.
Sponsor's Address: P.O. Box 12895, Berkeley, CA 94712
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: 170 people will receive housing rights counseling/advocacy for the purpose of obtaining and maintaining a suitable living environment.

SHELTER, Inc. **(925) 957-7562** **$14,000 ADA** **225 People**
Emergency Housing & Homeless Services: Program seeks to end or prevent homelessness by providing Antioch residents with one time financial assistance for move-in costs, past due rent or mortgage payments. Case managers are also available to provide support and guidance to households that need help beyond one month's rent.
Sponsor's Address: 1815 Arnold Drive, Martinez, CA 94553
Performance Measures ***Objective:*** Suitable Living Environment ***Outcome:*** Availability/Accessibility
Indicator: # of households/individuals assisted with access to new or improved services
Outcome Statement: 225 low-income and homeless individuals will have new access to homeless prevention services including rental assistance, mortgage assistance or move-in assistance for the purpose of creating a suitable living environment.

X. OTHER ACTIONS

The City will continue to work cooperatively with other jurisdictions within the Contra Costa Consortium to implement the affordable housing strategies and other non-housing community development needs identified in the Consortium's 2010-2015 Consolidated Plan.

Community Outreach - Minorities

As a result of the HUD Office of Fair Housing and Equal Opportunity evaluation of Consortium reporting, all FY 2004-2005 subrecipients were asked in their 4th quarter/end of year report to include a narrative of steps taken to include all citizens, actions taken to ameliorate barriers that may affect Limited English Proficiency (LEP) populations and a listing of statistics of services provided to residents as a result. The following questions will again be included in the 4th quarter report:

1) FTE number of Spanish-speaking employees that work on that specific program, and what they

do.

2) A brief statement that lists what program materials are translated into Spanish.
3) A brief statement about any outreach you conduct to Spanish-speaking populations to make them aware of your services.
4) A statement that estimates the percentage of clients you serve that "do not speak English as their primary language and who have a limited ability to read, write, speak or understand English."
5) List other materials and personnel that work with other ethnic populations.
6) If you have no programming, materials or outreach to clients other than English-speaking, describe what, if anything, you have or do for this population.

The City of Antioch has been keep the housing and CDBG section of the City's Internet site updated with current information (http://www.ci.antioch.ca.us/citysvcs/cdbg_housing.htm). Fair Housing information, housing lists, links to the County's website, subrecipient website, upcoming local affordable housing projects and staff contacts are among the comprehensive website offerings.

In addition, the Contra Costa County's website (www.ccreach.org) serves as the official Consortium website. Information about the County's programs and the Consortium CDBG process is included on the website with many of the materials in Spanish.

For this program year, the City of Antioch will fund numerous organizations that have bi-lingual capabilities. Housing Rights, Inc.'s marketing materials are provided in English, Spanish and Chinese. Bay Area Legal Aid also has program material in Spanish, Chinese, and Vietnamese as well as has staff that speaks Spanish, Korean, and Mandarin with intake offered in five languages. Other funded agencies produce educational materials in English, Spanish, Braille, Laotian, Cambodia, and Tagalog. Community Violence Solutions (CVS) has a Spanish version of their tri-fold brochure for victims.

City of Antioch staff does provide translation for Spanish and would be able to communicate with a citizen who speaks only Spanish or has limited English.

XI. HOMELESS AND OTHER SPECIAL NEEDS GROUPS

The City's Housing Coordinator maintains frequent contact with County service providers to learn of the needs of the homeless and has facilitated meetings between homeless representatives and City management.

The City will continue to provide grants to numerous public (social) service agencies focusing on the intervention/prevention of homelessness and institutionalization. STAND! Against Domestic Violence (formerly Battered Women's Alternatives) will continue to address the transitional housing needs of Antioch's battered women and their children. Through a partnership with Opportunity Junction, WW Ministries, Inc., will continue to provide lower income and homeless people with business attire for job interviews to enhance self-esteem and improve chances for employment. Food for very low-income residents will continue to be distributed through the Food Bank of Contra Costa and Solano.

Contra Costa Crisis Center will provide a 24-hour homeless hotline, which serves as the access point to all County Emergency Shelters. The Crisis Center is also managing and operating the new 211 national, three-digit phone number for 24-hour information about health and human services, including

homelessness services. 211 enables people to find out about vital resources in their community quickly and easily.

The City will also provide $14,000 in ADA funds to SHELTER, Inc. for providing Antioch residents with one-time financial assistance for move-in costs, past due rent or mortgage payments. Case managers are also available to provide support and guidance to households that need help beyond one month's rent.

The City will continue to participate in the planning and coordination of the Countywide Continuum of Care Plan. As a member of the Contra Costa Consortium for the Consolidated Plan, the City will continue to serve on the selection team for the 2010-2011 HOPWA and ESG programs.

Chronic Homelessness

A homeless count conducted on January 26, 2005 found over 7,000 homeless persons countywide, 1,463 living outdoors and the remainder in shelters, transitional housing and in other programs. The Continuum of Care Plan also indicated that of the 2,016 total chronically homeless, only 266 were sheltered.

The County has identified chronic homelessness as a priority issue. Contra Costa County's new Project Coming Home is a multi-agency collaborative effort to provide integrated outreach, housing, treatment and permanent support of housing to chronically homeless individuals. Project Coming Home's comprehensive wrap-around services are provided through integrated service teams composed of staff from homeless, mainstream and veteran services. Through this multi agency partnership, Project Coming Home facilitates ongoing efforts in the County to better integrate service delivery across agencies and service systems and to expand the involvement of mainstream agencies in serving homeless people. In addition, the County has adopted its 'Ending Homelessness in Ten Years' Plan which aims to end chronic homelessness within ten years.

Chronically homeless people need specialized, intensive assistance in order to get back into housing and linked with the services they need for ongoing stability. The County's 'Ending Homeless in Ten Years' Plan proposes a strategy to end chronic homelessness with an emphasis on outreach. Specifically, the outreach strategy includes the following:

- Expand existing outreach capacity to fully meet the level of need
- Adopt a no-wrong-door approach to entering into the continuum of care
- Maintain linkages between outreach workers and the rest of the service system so that clients can be immediately linked to housing and services when they are ready to access them

There are three specific homeless providers, whom the City of Antioch has funded this program year, that work with the chronic homeless: SHELTER, Inc., the County's Homeless Program and the Contra Costa Crisis Center. Their supportive programs are intimately involved in the County's efforts to end chronic homelessness. In addition, two supportive housing facilities are currently under development which will add 98 family beds and 40 family units to the total Consortium capacity. The City's one-year goals for the number of homeless, non-homeless and special-needs households to be provided affordable housing are 5-7 through the Antioch Rental Rehabilitation program and 13 low-income Antioch residents will benefit from the Neighborhood Preservation Program.

XII. ACTIONS TO ADDRESS IMPEDIMENTS TO FAIR HOUSING

The City will again provide $10,000 in ADA funds during 2010-2011 to Housing Rights, Inc., for the

purpose of providing fair housing counseling to Antioch residents, and will provide $20,000 in ADA funds to Housing Rights, Inc., for tenant/landlord counseling services including an additional amount to cover 15 extra hours a week at the newly opened Antioch satellite office.

In response to the current housing market slowdown and the staggering number of foreclosures in the Antioch area, the City will provide $46,000 in ADA funding to Community Housing Development Corp. of N. Richmond (CHDC)'s Contra Costa County Home Equity Preservation Alliance (HEPA) program. HEPA is a coalition of agencies serving families that are at risk of losing their home because of Contra Costa County's current foreclosure crisis and the last 5 year increase in subprime lending. CHDC partnered with Housing and Economic Rights Advocates (HERA), Bay Area Legal Aid (BALA), Pacific Community Services, Inc. (PCSI), and Housing Rights, Inc. to administer this program. PCSI will be primarily responsible for the Antioch area.

The City of Richmond has spearheaded a website (http://www.ci.richmond.ca.us/index.asp?NID=1377) for foreclosure information. Per their website: "The City of Richmond has volunteered on behalf of Contra Costa County and the cities within the County, to put together this web site in an effort to provide a single point of reference and up-to-date information concerning what to do if you are having trouble making your mortgage payment. The information is specifically written for consumers residing throughout Contra Costa County." The City of Antioch has also included a special page on its website to list additional resources for those residents that need help through this foreclosure crisis.

In addition, the City will continue to provide information to its residents about its housing programs and all major apartment complexes within the City. Primarily, this information is provided in response to telephone requests, but is also listed on the City's website, in articles in its newsmagazine and in local newspapers.

In Section X - Other Actions, the City outlined its community outreach efforts to minority populations. Advertisements have been made in local minority's newspapers regarding Consortium activities, and the City works with a number of subrecipients that provide services in multiple languages.

The Consortium has developed an updated Analysis of Impediments to Fair Housing Choice that covers all participating jurisdictions. The County Board of Supervisors adopted the updated Analysis of Impediments on April 27, 2010. In the City's Housing Element, the City commits to taking necessary actions to address the impediments identified within the City's jurisdiction.

XIII. ACTIONS TO EVALUATE AND REDUCE LEAD BASED PAINT HAZARDS

The City has developed a Lead Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with the new lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. In particular, any homes constructed prior to 1978 that are assisted through the City's Neighborhood Preservation Program and Rental Rehabilitation Program will be in compliance with lead-based paint abatement requirements.

The Consortium is in the process of more clearly defining the nature and magnitude of the health and safety problems associated with the presence of lead-based paint in the older housing stock of the Consortium area. As a Consortium member, the City will participate in any joint efforts to address the

new federal lead-based paint regulations throughout the County.

XIV. ACTIONS TO REDUCE THE NUMBER LIVING BELOW THE POVERTY LEVEL

The City will continue to fund public (social) service agencies that provide a variety of services focused on helping residents who are at risk of becoming homeless. These services include food, clothing, substance abuse counseling (funded through CDBG and ADA) and crisis counseling.

The City will also fund programs to assist low-income individuals in establishing new businesses through economic development programs. For FY 10-11, the City will provide continued funding for Contra Costa Childcare Council's Road to Success program. This program offers technical assistance, training and general support leading to the State licensing of Antioch family child care providers.

Antioch Chamber Community Foundation program targets existing businesses that are struggling and new startups. The program will target Antioch residents and other entrepreneurs (all of whom are low-income) and help to facilitate the development of a business plan and key components of a marketing plan, financial analysis, and ongoing consulting in business management. The training is a 13 week course offered in both Spanish and English.

The Job Training and Placement program at Opportunity Junction (formerly OPTIC) provides comprehensive information technology and life-skills training for clients and follow-up services for Antioch residents. Ten unemployed, low-income, hard-to-serve persons will have access to new jobs through training and job placement in the administrative and office technology fields. Opportunity Junction has partnered with WW Ministries, Inc., to provide their clients with business attire for job interviews to enhance self-esteem and improve chances for employment.

XV. ACTIONS TO MONITOR COMPLIANCE WITH REGULATIONS

The City will continue to monitor subrecipients and projects to ensure compliance with program and planning requirements. Monitoring involves review of quarterly invoices and reports as well as agency audit reports. City staff will also perform on-site monitoring of two to three subrecipients each year. In addition, on-site monitoring may be conducted in cooperation with or by CDBG staff from other entitlement communities who provide copies of their monitoring reports to the City. The City ensures that the limited clientele national objective requirements are met for those activities that are not targeted to one of the presumed benefit populations. For all City loan/grant programs, each borrower is required to provide information in their application regarding their income. This is also true for all tenants in CDBG regulated rental projects. Property managers are required to annually re-certify each tenant in an affordable unit. Third party verifications of income are required for all of these housing programs.

City of Antioch will monitor the following subrecipients during the 2010-2011 program year:

Name of Subrecipient	Monitoring Date
Court Appointed Special Advocates (CASA)	November 2010
Child Abuse Prevention Council (Post Partum Home Visitation Program)	February 2011

The City of Antioch and the other entitlement jurisdictions in the Contra Costa County Consortium have worked together to refine a Performance Outcome Measurement System framework. The effort is in

response to CPD Notice 03-09 and has lead to a comprehensive approach to the measurement of outcomes for HUD's four major community development formula grant programs CDBG, HOME, ESG and HOPWA. The system includes objectives, outcomes and indicators for each type of activity undertaken with funds made available from these programs.

XVI. ACTIONS REGARDING PUBLIC HOUSING

There are no public housing units within the incorporated limits of Antioch. In addition, the Housing Authority of Contra Costa County is not classified as "troubled" by HUD, nor is it considered to be performing poorly. However, the City continues to support the five-year strategy of the Housing Authority of Contra Costa County including its goal to increase resident involvement and expansion of home ownership opportunities for its residents.

Recently, the City of Antioch has received numerous concerns from the public about, among other issues, residents receiving Section 8 assistance who were not maintaining their property. Eight open public forums have been held in fiscal years 2006-2007, 2007-2008 and 2008-2009 to address citizen concerns, and involved City Council, Police, Code Enforcement and CDBG representation. The City has established an online form to report comments concerning the City's state and has posted the results of the forums on the website: http://www.ci.antioch.ca.us/Community/Quality-of-life.htm.

Vacant/Abandoned Buildings

In the housing market analysis there are 1,710 vacant units for rent (818 of which are substandard) and 490 vacant units for sale (38 of which are substandard) in the Consortium's jurisdictions.

XVII. PUBLIC COMMENTS

In accordance with HUD regulations and the City's Citizen Participation Plan, a Public Hearing Notice was published in the Contra Costa Times Newspaper on March 25, 2010 for the public hearing at the April 27, 2010, City Council meeting. A notice was emailed to all applicants on April 1, 2010, which indicated that public comment could be made orally at the April 27, 2010, City Council meeting for the Action Plan, or prior to the Council meeting by calling the CDBG Coordinator at (925) 779-6133. In addition, written comments could be sent to the CDBG Coordinator, City of Antioch, Third and "H" Streets, P.O. Box 5007, Antioch, CA 94531-5007, fax number (925) 779-7003 or e-mail: mgentry@ci.antioch.ca.us or jkennedy@ci.antioch.ca.us no later than 5:00 p.m. on Tuesday April 27, 2010. The Notice also indicated that copies of the Action Plan could be obtained by visiting the City Clerk, Community Development Department at City Hall, the library and the City's website. Disabled individuals requiring special accommodation in order to participate in the public hearing process should contact Sharon Cohen at (925) 779-7013. Hearing impaired individuals may call the California Relay Service at (800) 735-2929 for assistance.

Pubic Comments from City Council Meeting Public Hearing on April 27, 2010

The City's official minutes from the City Council meeting are attached.

C. **APPROVAL OF TREASURER'S REPORT FOR MARCH 2010**

D. ***ORDINANCE NO. 2039*** **C-S ADOPTING THE 2007 CALIFORNIA FIRE CODE WITH AMENDMENTS TO CHAPTER 3, ADOPTED BY THE CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT (Introduced 04/13/10)**

E. **APPROVE AWARD OF PROPOSAL FOR BANKING SERVICES**

F. ***RESOLUTION NO. 2010/27*** **SALARY DECREASE FOR ELECTED OFFICIALS DUE TO FINANCIAL CHALLENGES FACING THE CITY**

G. **AUTHORIZATION TO INCREASE THE PURCHASE ORDER WITH EMISSIONS RETROFIT GROUP**

H. ***RESOLUTION NO. 2010/28*** **ACCEPTING WORK AND AUTHORIZING CITY ENGINEER TO FILE A NOTICE OF COMPLETION FOR THE "L" STREET WIDENING AND UTILITIES UNDERGROUNDING FROM FOURTH TO TENTH STREETS, (P.W. 234-9)**

On motion by Councilmember Rocha, seconded by Councilmember Moore, the Council unanimously approved the Council Consent Calendar, with the exception of item E, which was removed for further discussion.

Item E – Councilmember Rocha reported the services have been contracted with Chase who has eight homeownership centers located throughout California to assist struggling homeowners.

On motion by Councilmember Rocha, seconded by Councilmember Parsons, the City Council unanimously approved Item E.

PUBLIC HEARINGS – CITY COUNCIL

3. **RESOLUTION APPROVING PROPOSED MASTER FEE EFFECTIVE JULY 1, 2010 (FISCAL YEAR 2010-11)**

Finance Director Merchant presented the staff report dated April 6, 2010 recommending the City Council adopt the resolution.

Mayor Davis opened and closed the public hearing with no speakers requesting to speak.

RESOLUTION NO. 2010/29

On motion by Councilmember Kalinowski, seconded by Councilmember Moore, the City Council unanimously adopted the resolution.

4. **RESOLUTION ADOPTING THE DRAFT FISCAL YEAR 2010-2015 CONSOLIDATED PLAN AND THE ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE**

City Manager Jakel presented the staff report dated April 27, 2010 recommending the City Council bifurcate the action to adopt the first resolution and continue the analysis of impediments to fair housing choice.

Mayor Davis opened and closed the public hearing with no speakers requesting to speak.

RESOLUTION NO. 2010/30

On motion by Councilmember Kalinowski, seconded by Councilmember Parsons, the City Council unanimously adopted the first resolution and continued the analysis of impediments to fair housing choice.

5. RESOLUTION APPROVING THE SUBSTANTIAL AMENDMENT TO THE ONE-YEAR UNITY DEVELOPMENT BLOCK GRANT (CDBG) ACTION PLAN FOR FISCAL YEAR (FY) 2009-10 FOR THE NEIGHBORHOOD STABILIZATION PROGRAM (NSP)

Housing Coordinator Kennedy presented the staff report dated April 27, 2010 recommending the City Council: 1) adopt resolution approving the substantial amendment to the Community Development Block Grant (CDBG) Action Plan for Fiscal Year 2009-2010 in order to amend expenditures of $4,049,228 from the HUD Neighborhood Stabilization Program (NSP) adopted in November 2008; 2) approve the Satellite Housing project funding as an eligible use of NSP funds; and 3) authorize the City Manager or his designee to negotiate and execute any and all documents, contracts, and/or agreements pertaining to the allocation of NSP funds.

Dory Cajima, Director of Housing Development, Satellite Housing, gave a brief history of the housing projects they provide for low income seniors.

Mayor Davis opened and closed the public hearing with no speakers requesting to speak.

RESOLUTION NO. 2010/31

On motion by Councilmember Moore, seconded by Councilmember Parsons the City Council unanimously: 1) adopt resolution approving the substantial amendment to the Community Development Block Grant (CDBG) Action Plan for Fiscal Year 2009-2010 in order to amend expenditures of $4,049,228 from the HUD Neighborhood Stabilization Program (NSP) adopted in November 2008; 2) approve the Satellite Housing project funding as an eligible use of NSP funds, and; 3) authorize the City Manager or his designee to negotiate and execute any and all documents, contracts, and/or agreements pertaining to the allocation of NSP funds.

Mayor Davis declared a recess at 8:10 P.M. The meeting reconvened at 8:25 P.M. with all Councilmembers present.

PUBLIC HEARING / COUNCIL / ANTIOCH DEVELOPMENT AGENCY

6. RESOLUTIONS APPROVING THE FISCAL YEAR 2010-2011 ANNUAL COMMUNITYDEVELOPMENT BLOCK GRANT (CDBG) ACTION PLAN AND ANTIOCH DEVELOPMENT AGENCY FUNDING

Associate Planner/CDBG Program Administrator Gentry presented the staff report dated April 27, 2010 recommending the City Council: 1) approve the funding recommendations of the CDBG subcommittee and adopt the resolution (City) approving the draft Fiscal Year 2010-2011 Action Plan, and; 2) approve the Antioch Development Agency (ADA) funding recommendations of the City Council subcommittee and adopt the resolution (ADA) approving the FY 2010-2011 ADA allocations as part of the CDBG FY 2010-2011 Action Plan.

Councilmembers Moore and Rocha discussed how difficult the subcommittee process was for determining the funding recommendations and noted they look forward to the City Council's input on their recommendations.

Mayor Davis opened the public hearing.

Judith Parker, Development Director, Family Stress Center, announced they would be merging with STAND and thanked the City Council for funding the Proud Father's program.

Adam Poe, Bay Area Legal Aid, thanked the City Council for their consideration and gave a brief description of the Safety Net Project. He affirmed their commitment to the citizens of Antioch.

Alissa Friedman, Executive Director of Opportunity Junction, and several alumni of the job training and placement program, requested their CDBG allocation be restored to this year's level or at least 76% of that level. She noted the fiscal year 2010/2011 recommendation for the job training and technology center, excluding pass through dollars to Positive Edge, is $45k less than last year, which would severely impact their level of service to the community. She voiced her appreciation to the City of Antioch for their partnership in fighting poverty through their organization and presented the City Council with letters from the alumni in support of their program.

Norman Cheng, Antioch resident, representing Opportunity Junction spoke to the benefits of their program and implored the City Council to restore their funding.

Mitchell Hardin, Jr., SBIC Nxlevel Small Business Trainer, discussed the benefits of their program. He noted the City has been funding SBDC for the past four years and questioned it's adequacy for the City to invest in a company or a service that had not met their goals. He requested the City Council consider the proposal from SBIC along with the community foundation.

Arlene Bradley and Gaby Ortega, representing Director of Housing Rights, thanked the City Council for their support and the subcommittee for their consideration. She requested the City Council revisit their proposal and consider that they may have to reduce their hours at the Rivertown Resource Center if more funding is not provided.

Devi Lanphere, Antioch Chamber of Commerce, representing the Small Business Information Center (SBIC), discussed the benefits of the training program being offered by Mr. Hardin. She noted the total request for $38k was for three Spanish speaking classes and requested the City Council consider funding one class for $13k.

Laine Lawrence, Executive Director of Contra Costa Senior Legal Services, thanked the subcommittee and staff for the recommendation of funding for their program.

Candida Duperroir and Erica Harland, representing the Contra Costa Child Care Council, thanked the City Council for their continued support.

Myrna Johnson and Willa Parsons, representing Positive Edge, thanked the City Council for their support and requested reconsideration of the amount they are allowing for their MOU with Opportunity Junction. She noted CDBG funds would assist them with paying the rent on their building.

Mayor Davis closed the public hearing.

Sandra Scherer, representing the Monument Crisis Center provided a graph of the clients they serve and reviewed the services they provide. She stated their request for $10k would satisfy $1.85 per client per month and requested the City Council reconsideration and if not this year, next year.

Renee McCarty, alumni of Opportunity Junction, requested the City Council reconsider the funding cuts for Opportunity Junction and spoke to the benefits of the program. She thanked the City Council for their consideration.

Mayor Davis closed the public hearing.

Following discussion the City Council consensus supported the following;

- Eliminate funding for the Workforce Development Board in the amount of $30k
- Add funding to Antioch Chamber Foundation SBIC in the amount of $13k
- Add funding to Positive Edge (pass-through from Opportunity Junction) in the amount of $2.5k
- Add funding to Opportunity Junction in the amount of $14.5k

Councilmember Parsons requested, in the future, the City Council consider funding the Monument Crisis Center.

Council commended the subcommittee members for their hard work and consideration of all the funding requests.

In response to Councilmember Kalinowski, City Manager Jakel reported the official contracts are for one year. Director of Community Development Wehrmeister added the CDBG allocation will not drive any decision the Council makes on the budget, however, an amendment to the action plan will be needed. City Attorney Nerland stated that staff will add to the cover letter sent with the agreement that there are unprecedented financial

issues and there is a possibility that the city may need to revisit these issues in the second year.

RESOLUTION NO. 2010/32
RESOLUTION NO. ADA-438

On motion by Councilmember Rocha, seconded by Councilmember Moore the City Council unanimously approved: 1) approve the funding recommendations of the CDBG subcommittee and adopt the resolution (City) approving the draft Fiscal Year 2010-2011 Action Plan, and; 2) approve the Antioch Development Agency (ADA) funding recommendations of the City Council subcommittee and adopt the resolution (ADA) approving the FY 2010-2011 ADA allocations as part of the CDBG FY 2010-2011 Action Plan. With the following changes;

- Eliminate funding for the Workforce Development Board in the amount of $30k
- Add funding to Antioch Chamber Foundation SBIC in the amount of $13k
- Add funding to Positive Edge (pass-through from Opportunity Junction) in the amount of $2.5k
- Add funding to Opportunity Junction in the amount of $14.5k

COUNCIL REGULAR AGENDA

7. DELTA BLUES FESTIVAL — CITY SERVICE SUPPORT REQUEST

Manager/Interim Recreation Director Karste presented the staff report dated April 14, 2010 recommending the City Council provide direction to staff regarding the support of the Delta Blues Festival event.

Frank Giovanni Jr., Delta Blues Festival, gave a brief history of the Delta Blues event and requested the City Council consider not charging for the use of the stage and commit to $2500 in City services.

Following discussion the City Council consensus supported the event in concept, however, they felt it was not financially feasible for the City to contribute funds or set precedence by waiving fees for the stage during the current budget crisis. Suggestions were made to seek sponsorship, abbreviate the program, collect donations from attendees and/or hold a 50/50 raffle.

Councilmember Moore discussed the value of the event to downtown businesses.

Kyle Dieker, expressed concern momentum would be lost to keep the event going, if it is not funded this year. He spoke to the value of investing in the community and the success of the event. He thanked Mayor Davis for being involved in the past and handing out the scholarship.

Mayor Davis and Councilmember Moore offered to assist as individuals in fundraising efforts.

SECTION TWO

APPENDIX

Appendix A – Contra Costa Consortium Priority Needs

Housing Related Priority Needs (AH-1 through AH-8 and H-1 through H-2):

Affordable Housing

AH-1. Expand housing opportunities for extremely low-income, low-income, and moderate-income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.

AH-2. Increase homeownership opportunities.

AH-3. Maintain and preserve the affordable housing stock.

AH-4. Reduce the number and impact of home foreclosures.

Special Needs

AH-5. Increase the supply of appropriate and supportive housing for special needs populations.

AH-6. Preserve existing special needs housing.

AH-7. Adapt or modify existing housing to meet the needs of special needs populations.

AH-8. Improve access to services for those in special needs housing.

Homeless Strategy

H-1. Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.

H-2. Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.

Non-Housing Community Development Related Priority Needs (CD-1 through CD-9):

Public Services

CD-1. General Public Services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as, substance abuse, hunger and other issues.

CD-2. Seniors - Enhance the quality of life of senior citizens and frail elderly, and enable them to maintain independence.

CD-3. Youth - Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.

CD-4. Non-Homeless Special Needs - Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.

CD-5. Fair Housing - Continue to promote fair housing activities and affirmatively further fair housing.

Economic Development

CD-6. Economic Development - Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.

Infrastructure/Public Facilities

CD-7. Infrastructure and Accessibility - Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.

Administration

CD-8. Administration/Planning - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

Priority Community Development Needs (Table "2B")

Priority Need	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
City of Antioch					
Acquisition of Real Property	L				
Disposition	L				
Clearance and Demolition	L				
Clearance of Contaminated Sites	L				
Code Enforcement	H	5	$ 240,000	5	1
Public Facility (General)	M				
Senior Centers	L				
Handicapped Centers	L				
Homeless Facilities	M				
Youth Centers	L				
Neighborhood Facilities	L				
Child Care Centers	L				
Health Facilities	L				
Mental Health Facilities	L				
Parks and/or Recreation Facilities	L				
Parking Facilities	L				
Tree Planting	L				
Fire Stations/Equipment	L				
Abused/Neglected Children Facilities	L				
Asbestos Removal	L				
Non-Residential Historic Preservation	L				
Other Public Facility Needs	L				
Infrastructure (General)	M				
Water/Sewer Improvements	L				
Street Improvements	M				
Sidewalks	M				
Solid Waste Disposal Improvements	L				
Flood Drainage Improvements	L				
Other Infrastructure	M				
Public Services (General)	H	10,000	600,000	10,000	2,000
Senior Services	H	5,000	205,000	5,000	1,000
Handicapped Services	M				
Legal Services	H	600	15,000	600	120
Youth Services	H	705	75,000	705	141
Child Care Services	M				
Transportation Services	L				
Substance Abuse Services	M				
Employment/Training Services	M				
Health Services	M				
Lead Hazard Screening	L				
Crime Awareness	L				
Fair Housing Activities	H	90	50,000	90	18
Tenant Landlord Counseling	H	900	100,000	900	180
Other Services	M				
Economic Development (General)	M				
C/I Land Acquisition/Disposition	L				
C/I Infrastructure Development	M				
C/I Building Acq/Const/Rehab	M				
Other C/I	L				
ED Assistance to For-Profit	L				
ED Technical Assistance	M				
Micro-enterprise Assistance	M				
Other					

Priority Community Development Needs (Table "2B")

Priority Need	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
City of Concord					
Acquisition of Real Property	L				
Disposition	L				
Clearance and Demolition	L				
Clearance of Contaminated Sites	L				
Code Enforcement	H	5,000	$520,000	5,000	1000
Public Facility (General)	L				
Senior Centers	L				
Handicapped Centers	L				
Homeless Facilities	L				
Youth Centers	L				
Neighborhood Facilities	L				
Child Care Centers	M				
Health Facilities	L				
Mental Health Facilities	L				
Parks and/or Recreation Facilities	M				
Parking Facilities	L				
Tree Planting	L				
Fire Stations/Equipment	L				
Abused/Neglected Children Facilities	L				
Asbestos Removal	L				
Non-Residential Historic Preservation	L				
Other Public Facility Needs	L				
Infrastructure (General)	M				
Water/Sewer Improvements	L				
Street Improvements	M				
Sidewalks	H	50,000	1,232,000	50,000	10000
Solid Waste Disposal Improvements	L				
Flood Drainage Improvements	M				
Other Infrastructure	M				
Public Services (General)	H	3,000	315,000	3,000	600
Senior Services	H	600	200,000	600	120
Handicapped Services	H	60	50,000	60	12
Legal Services	M				
Youth Services	M				
Child Care Services	H	2,500	150,000	2,500	500
Transportation Services	L				
Substance Abuse Services	M	250	50,000	250	50
Employment/Training Services	L				
Health Services	L				
Lead Hazard Screening	L				
Crime Awareness	L				
Fair Housing Activities	H	120	375,000	120	24
Tenant Landlord Counseling	H	900	300,000	900	180
Other Services	H	2,050	250,000	2,050	410
Economic Development (General)	L				
C/I Land Acquisition/Disposition	L				
C/I Infrastructure Development	L				
C/I Building Acq/Const/Rehab	L				
Other C/I	L				
ED Assistance to For-Profit	L				
ED Technical Assistance	M				
Micro-enterprise Assistance	M				
Other					

Priority Community Development Needs (Table "2B")

Priority Need	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
City of Pittsburg					
Acquisition of Real Property	L				
Disposition	L				
Clearance and Demolition	L				
Clearance of Contaminated Sites	L				
Code Enforcement	H	20,000	$692,740	20,000	4,000
Public Facility (General)					
Senior Centers	M				
Handicapped Centers	M				
Homeless Facilities	M				
Youth Centers	M				
Neighborhood Facilities	M				
Child Care Centers	M				
Health Facilities	M				
Mental Health Facilities	M				
Parks and/or Recreation Facilities	L				
Parking Facilities	M				
Tree Planting	L				
Fire Stations/Equipment	L				
Abused/Neglected Children Facilities	M				
Asbestos Removal	M				
Non-Residential Historic Preservation	M				
Other Public Facility Needs					
Infrastructure (General)					
Water/Sewer Improvements	H				
Street Improvements	H				
Sidewalks	H	5	625,000	5	1
Solid Waste Disposal Improvements	M				
Flood Drainage Improvements	M				
Other Infrastructure -- Accesibility	M				
Public Services (General)					
Senior Services	H	1,350	50,000	1,350	270
Handicapped Services	M				
Legal Services	H	625	10,000	625	125
Youth Services	H	6,760	30,000	6,760	1,352
Child Care Services	M				
Transportation Services	M				
Substance Abuse Services	H	500	5,000	500	100
Employment/Training Services	M				
Health Services	M				
Lead Hazard Screening	M				
Crime Awareness	M				
Fair Housing Activities	M				
Tenant Landlord Counseling	M				
Other Services	M				
Economic Development (General)					
C/I Land Acquisition/Disposition					
C/I Infrastructure Development					
C/I Building Acq/Const/Rehab					
Other C/I					
ED Assistance to For-Profit	M				
ED Technical Assistance	M				
Micro-enterprise Assistance	H	50	300,000	50	10
Job Training & Placement Program	M	25	150,000	25	5

Priority Community Development Needs (Table "2B")

Priority Need	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
City of Richmond					
Acquisition of Real Property	M	500,000	$ 100,000	500,000	100,000
Disposition	M	50,000	10,000	50,000	10,000
Clearance and Demolition	M	50,000	10,000	50,000	10,000
Clearance of Contaminated Sites	M	50,000	10,000	50,000	10,000
Code Enforcement	M	50,000	10,000	50,000	10,000
Public Facility (General)	M				
Senior Centers	M				
Handicapped Centers	M				
Homeless Facilities	M				
Youth Centers	M				
Neighborhood Facilities	M	50,000	10,000	50,000	10,000
Child Care Centers	M				
Health Facilities	M				
Mental Health Facilities	M				
Parks and/or Recreation Facilities	M	50,000	10,000	50,000	10,000
Parking Facilities	M				
Tree Planting	M				
Fire Stations/Equipment	M				
Abused/Neglected Children Facilities	M	50,000	10,000	50,000	10,000
Asbestos Removal	M				
Non-Residential Historic Preservation	M				
Other Public Facility Needs	M	50,000	10,000	50,000	10,000
Infrastructure (General)	M				
Water/Sewer Improvements	M				
Street Improvements	M	50,000	10,000	50,000	10,000
Sidewalks	M				
Solid Waste Disposal Improvements	M				
Flood Drainage Improvements	M				
Other Infrastructure	M				
Public Services (General)	M				
Senior Services	M	50,000	10,000	50,000	10,000
Handicapped Services	M	50,000	10,000	50,000	10,000
Legal Services	M	50,000	10,000	50,000	10,000
Youth Services	M	50,000	10,000	50,000	10,000
Child Care Services	M	50,000	10,000	50,000	10,000
Transportation Services	M				
Substance Abuse Services	M	50,000	10,000	50,000	10,000
Employment/Training Services	H	50,000	10,000	50,000	10,000
Health Services	M	50,000	10,000	50,000	10,000
Lead Hazard Screening	M				
Crime Awareness	H	50,000	10,000	50,000	10,000
Fair Housing Activities	H	50,000	10,000	50,000	10,000
Tenant Landlord Counseling	M	50,000	10,000	50,000	10,000
Other Services	M	50,000	10,000	50,000	10,000
Economic Development (General)	M				
C/I Land Acquisition/Disposition	M				
C/I Infrastructure Development	M				
C/I Building Acq/Const/Rehab	M				
Other C/I	M				
ED Assistance to For-Profit	M				
ED Technical Assistance	M				
Micro-enterprise Assistance	M				
Other					

Priority Community Development Needs (Table "2B")

Priority Need	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
City of Walnut Creek					
Acquisition of Real Property	L				
Disposition	L				
Clearance and Demolition	M				
Clearance of Contaminated Sites	M				
Code Enforcement	L				
Public Facility (General)	H	10	$ 90,000	3	1
Senior Centers	M				
Handicapped Centers	M				
Homeless Facilities	M				
Youth Centers	M				
Neighborhood Facilities	M				
Child Care Centers	M				
Health Facilities	M				
Mental Health Facilities	M				
Parks and/or Recreation Facilities	M				
Parking Facilities	L				
Tree Planting	M				
Fire Stations/Equipment	L				
Abused/Neglected Children Facilities	M				
Asbestos Removal	M				
Non-Residential Historic Preservation	M				
Other Public Facility Needs					
Infrastructure (General)	H	10	450,000	1	0
Water/Sewer Improvements	M				
Street Improvements	H				
Sidewalks	H				
Solid Waste Disposal Improvements	M				
Flood Drainage Improvements	M				
Other Infrastructure					
Public Services (General)			631,500		
Senior Services	H	17,676		6,455	1,291
Handicapped Services	M				
Legal Services	H	500		495	99
Youth Services	H	125		125	25
Child Care Services	M				
Transportation Services	M				
Substance Abuse Services	H	2,692		225	45
Employment/Training Services	H				
Health Services	M				
Lead Hazard Screening	M				
Crime Awareness	M				
Fair Housing Activities	H	150		125	25
Tenant Landlord Counseling	H	350		300	60
Other Services					
Economic Development (General)					
C/I Land Acquisition/Disposition					
C/I Infrastructure Development					
C/I Building Acq/Const/Rehab					
Other C/I					
ED Assistance to For-Profit	M				
ED Technical Assistance	M				
Micro-enterprise Assistance	H	100	150,000	75	15
Other					

Priority Community Development Needs (Table "2B")

Priority Need	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
Urban County					
Acquisition of Real Property	L				
Disposition	L				
Clearance and Demolition	L				
Clearance of Contaminated Sites	L				
Code Enforcement	L				
Public Facility (General)	H	10	$ 417,500	10	2
Senior Centers	M	2	83,500	2	1
Handicapped Centers	H	1	41,750	1	1
Homeless Facilities	H	1	41,750	1	1
Youth Centers	M				
Neighborhood Facilities	H	4	167,000	4	1
Child Care Centers	M				
Health Facilities	M				
Mental Health Facilities	M				
Parks and/or Recreation Facilities	H	2	83,500		1
Parking Facilities	L				
Tree Planting	L				
Fire Stations/Equipment	L				
Abused/Neglected Children Facilities	M				
Asbestos Removal	L				
Non-Residential Historic Preservation	L				
Other Public Facility Needs	L				
Infrastructure (General)	H	5	250,000	5	1
Water/Sewer Improvements	L				
Street Improvements	H	2	100,000	2	1
Sidewalks	H	3	150,000	3	1
Solid Waste Disposal Improvements	L				
Flood Drainage Improvements	L				
Other Infrastructure	M				
Public Services (General)	H	25,000	2,567,000	25,000	5,000
Senior Services	H	4,500	462,000	4,500	900
Handicapped Services	H	750	77,000	750	150
Legal Services	M				
Youth Services	H	12,200	1,250,000	12,200	2,440
Child Care Services	L				
Transportation Services	L				
Substance Abuse Services	H	700	77,000	700	140
Employment/Training Services	H	300	1,200,000	300	60
Health Services	M				
Lead Hazard Screening	L				
Crime Awareness	L				
Fair Housing Activities	H	1,000	513,400	1,000	200
Tenant Landlord Counseling	H	2,500	256,700	2,500	500
Other Services	H	670	70,000	670	134
Economic Development (General)	H	1,145	2,395,000	1,145	229
C/I Land Acquisition/Disposition	L				
C/I Infrastructure Development	L		1,195,000		
C/I Building Acq/Const/Rehab	L				
Other C/I	L				
ED Assistance to For-Profit	H	20	195,000	20	4
ED Technical Assistance	H	700	600,000	700	140
Micro-enterprise Assistance	H	425	400,000	425	85
Other					

FUNDING SOURCES SUMMARY

SOURCES OF FUNDS

CDBG Entitlement Grant	$ 782,891
Est. CDBG Program Income	$ 109
CDBG Carryover/Reprogrammed	$ 0
ADA Set-Aside Funds	$ 1,136,248
TOTAL FUNDS AVAILABLE	**$ 1,919,248**

FUNDS ALLOCATED

Community Development Block Grant (CDBG) Funds - Entitlement (EN) Only

Affordable Housing	$ 40,000
Infrastructure/Public Facility	$ 344,000
Economic Development	$ 125,000
Public Services	$ 117,500
Planning & Administration	$ 156,500
Total CDBG EN Allocated	**$ 783,000**

Community Development Block Grant (CDBG) Funds - Carryover/Reprogrammed

Infrastructure/Public Facility	$ 0	
Total CDBG Carryover/Reprogrammed Allocated	**$**	**0**

Community Development Block Grant (CDBG) Funds - Est. Program Income (PI)

Public Services (15%)	$ 0
Planning & Administration	$ 0
Total CDBG Program Income Allocated	**$ 0**

** Estimated CDBG program income earned in FY 2008-2009 to be used during FY 2009-2010.*

Antioch Development Agency (ADA) Set-Aside Funds

Housing	$ 985,000
Public Services	$ 141,248
Fair Housing	$ 10,000
Total ADA Allocated	**$ 1,136,248**

COMBINED ALLOCATED TOTAL (CDBG & ADA) **$1,919,248**

LOCAL GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

2. Establishing an ongoing drug-free awareness program to inform employees about -
   (a) The dangers of drug abuse in the workplace;
   (b) The grantee's policy of maintaining a drug-free workplace;
   (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
   (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;

4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
   (a) Abide by the terms of the statement; and
   (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:

(a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with Section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Jim Jakel, City Manager
City of Antioch

4/29/10
Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation - It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan - Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan - It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds - It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2009 shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

   However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

   The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income

(not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force - It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws - The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint - Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Jim Jakel, City Manager
City of Antioch

4/29/10
Date

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.

3. For grantees other than individuals, Alternate I applies. (This is the information to which jurisdictions certify).

4. For grantees who are individuals, Alternate II applies. (Not applicable jurisdictions.)

5. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph five).

8. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance: City of Antioch
Third and H Streets
Antioch, CA 95531-5007

Check _X_ if there are workplaces on file that are not identified here; The certification with regard to the drug-free workplace required by 24 CFR part 24, subpart F.

9. Definitions of terms in the Non-procurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C.812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

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cation.

Poizner, the state's insurance commissioner and a wealthy Silicon Valley entrepreneur, argues that across-the-board tax cuts would create more investment in California and create jobs. In turn, that would lead to higher tax revenue.

State Attorney General Jerry Brown, who does not face a serious challenge in the Democratic primary, has not yet laid out a specific campaign platform. Yet he has signaled in interviews that he will campaign as a centrist with a similar mission of job-creation and fiscal restraint.

He also emphasized creating a realistic budget plan.

"I would lay it out, and it will be in deficit. There's no way it won't be. But we're going to face it honestly," Brown said earlier this month. "We're going to tell the truth, we're going to say it's going to take several years to balance, but we're going to have a workout plan."

Beyond the top economic worries, registered voters differ in their approach to other

CITY OF ANTIOCH
NOTICE OF PUBLIC HEARING
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), ANTIOCH DEVELOPMENT AGENCY (ADA) AND HOUSING PROGRAMS

NOTICE IS HEREBY GIVEN that the Antioch City Council will hold a public hearing on **Tuesday, April 27, 2010 at 7:00 P.M. in the Antioch City Council Chambers located at Third and 'H' Streets in Antioch, California.** The Antioch City Council will be considering recommendations on the following matters: (1) approval of the FY 2010/15 Consolidated Plan and Analysis of Impediments to Fair Housing Choice; and (2) approval of the FY 2010/11 Action Plan and projected use of FY 2010/11 and FY 2011/12 Community Development Block Grant (CDBG) funds; and (3) Antioch Development Agency (ADA) funds.

Consolidated Plan

The Contra Costa Consortium (which includes the CDBG entitlement jurisdictions of Antioch, Concord, Pittsburg, Richmond, Walnut Creek, and Contra Costa County) has prepared a draft housing and community development plan – the five-year Consolidated Plan. The Consolidated Plan is mandated by the federal Department of Housing and Urban Development (HUD) and outlines existing and future housing and community development needs, and sets forth the strategies the Consortium will undertake and prioritize for using federal funds to address those needs.

Community Development Block Grant (CDBG)

The City of Antioch is an entitlement community under the Federal Community Development Block Grant (CDBG) program. CDBG funds are available for housing, community and economic development projects and public service programs that serve primarily lower income Antioch residents. As required by State law, the City sets aside 20% of the annual tax increment it receives from each redevelopment project area for allocation to the Antioch Development Agency (ADA) Housing Set-Aside funds. These ADA funds are available for housing activities as well as addressing additional public service needs that cannot be fully funded under the CDBG program 15% funding cap for public service activities.

The City is in the first year of a two-year funding cycle. All public service (including fair housing) and economic development programs who are awarded grants for FY 10-11 will receive a one-year contract and are eligible for an automatic renewal in FY 11-12. This is contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by the City Council.

This year the City expects to make available approximately $720,500 in Federal CDBG funding, for the fiscal year beginning July 1, 2010 and ending June 30, 2011, with approximately $108,000 available for public (social) services; $468,000 available for housing programs, economic development and infrastructure/public facility activities; and $144,000 available for program administration/planning.

This year the City expects to make available approximately $614,000 in ADA funds for fair housing counseling services and tenant/landlord counseling. The City of Antioch's housing programs will also have available carryover ADA funding from FY 09-10.

Copies of the draft FY 2010/15 Consolidated Plan and the draft FY 2010/11 Action Plan are available for review during normal business hours in the City Clerk's office, located at Third and 'H' Streets, 1st floor in Antioch CA, the Community Development Department Office located at, Third and 'H' Streets, 2nd floor in Antioch, CA, and the Antioch Public Library, located at 501 West 18th Street in Antioch, CA. Interested parties are encouraged to send comments on the draft Consolidated Plan and Analysis of Impediments to Fair Housing Choice and Action Plan. Written comments should be submitted to the CDBG Program Administrator, City of Antioch, Third and H Streets, Antioch, CA 94531 by 5:00 pm on Tuesday, April 27, 2010. This facility is accessible to the mobility impaired. If you have any comments or questions, call or e-mail Mindy Gentry, CDBG Program Administrator, at (925) 779-7035, mgentry@ci.antioch.ca.us. The Consolidated Plan and Action Plan and this notice can be accessed by going to the following web page: www.ci.antioch.ca.us.

Disabled individuals requiring special accommodation in order to participate in the public hearing process should contact Mindy Gentry at (925) 779-7035. Hearing impaired individuals may call the California Relay Service at (800) 735-2929 for assistance.

3/26/10

Item published free for non-profit organizations on a space-available basis. Send to our office 1700 Cavallo Road, Antioch, CA 94509. Announcement forms may be obtained by calling 925-779-7173 or e-mail shargis@bayareanewsgroup.com.

■ **An Easter Presentation** — 7:30 p.m. April 1, 7:30 p.m. April 2, 2 and 7:30 p.m. April 3. Frank Ballesteros Productions presents biblical scenes of the week leading up to Easter. Virginia J. Calisesi Studio Theatre, 512 W. Second St., Antioch. Adults $10, seniors, students and children $5. 925-642-1583.

■ **"At the Foot of the Cross": Good Friday Drama** — 7 p.m. April 2. St. John's Lutheran Church, 1360 E. Tregallas Road, Antioch. Free. 925-757-3070.

■ **Prewett Park Annual Easter Eggstravaganza** — 10 a.m.-noon April 3. Bring your youngsters for a morning of crafts, face painting, entertainment and family memories. There will be egg hunts for each age group and an opportunity to take pictures with the Easter Bunny. Bring your own basket to collect your goodies. 4701 Tree Way, Antioch. residents $5, nonresidents $6. Space is limited. Register by April 1. 925-776-3070.

■ **Pittsburg Easter Celebration** — 11 a.m.-4 p.m. April 3. Free hot dogs and chips for all. Rock climbing, live music, face painting and jumpers. Easter egg hunt times: Noon ages 1-3, 1 p.m. ages 4-6, 2 p.m. ages 7-9, 3 p.m. ages 10-11. Sponsored by the city of Pittsburg and New Birth Church. Buchanan Park, 4150 Harbor St. 925-439-8989 or www.newbirthca.org.

■ **Annual Easter "Eggstravaganza"** — 10 a.m. April 3. Egg hunt, games, crafts, face painting, bounce houses and more for children preschool through fifth grade. Antioch Church on The Rock, 50 Walton Lane. Free. 925-757-4359. www.antiochcotr.org.

■ **St. John's Lutheran Church Easter Services** — 8 and 10 a.m. April 4. Breakfast served between services. 1360 E. Tregallas Road, Antioch. 925-757-3070.

■ **St. Anne Church Easter Services** — Ecumenical sunrise service 6:30 a.m.; Mass of the Resurrection 8:30 a.m.; Family mass 10:30 a.m., and Spanish mass 12:30 p.m. April 4. St. Anne Church, 2800 Camino Diablo Road, Byron. 925-634-6625.

■ **Grace Bible Fellowship Easter Services** — 10 a.m. April 4. A service filled with worship, praise and fellowship celebrating the risen Christ. Antioch High School, 700 W. 18th St., Antioch. www.gbfofantioch.org.

■ **Easter Sunrise Service** — First Congregational Church of Antioch and Community Presbyterian Church of Pittsburg will come together for Easter services 6 p.m., Henry Johnson Park, John Henry Parkway, and 10 a.m., 200 E. Leland Road, Pittsburg. Easter egg hunt after the service. Betty, 925-439-5387.

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