



FISCAL YEAR 2011-2012

CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER)

FOR THE 2ND PROGRAM YEAR OF THE FISCAL YEAR 2010-2015
Contra Costa Consortium Consolidated Plan

Community Development Block Grant
(CDBG) Program

Submitted to HUD September 28, 2012
Modified to include corrected PR26

Table of Contents

I. EXECUTIVE SUMMARY	3
Introduction	3
Summary of Objectives and Accomplishments	3
Loss of ADA Funding	4
Substantial Amendments to the Action Plan/Consolidated Plan	4
Achievement of Goals and Objectives	5
Summary of Resources and Distribution of Funds	6
Distribution of Funds – Lower Income Areas	7
II. FIVE YEAR PLAN ASSESSMENT OF PROGRESS	8
III. ASSESSMENT OF ANNUAL PROGRESS	8
Affirmatively Furthering Fair Housing and Protecting Civil Rights	8
Analysis of Impediments Accomplishments	8
Civil Rights Related Requirements	15
Affordable Housing and Community Development Strategy and Accomplishments	16
Affordable Housing	16
Homeless Strategy & Homeless Continuum Of Care	20
Homeless Continuum Of Care Structure	20
Homeless Continuum Of Care Planning Documents	22
Consolidated Plan Homeless Objectives and Strategies	23
New Federal Resources From the Homeless Super NOFA	24
Other Actions	25
Address Obstacles To Meeting Underserved Needs	25
Foster and Maintain Affordable Housing	32
Eliminate Barriers to Affordable Housing	32
Overcome Gaps in Institutional Structures and Enhance Coordination	32
Improve Public Housing and Resident Initiatives	34
Evaluate and Reduce Lead-Based Paint Hazards	34
Ensure Compliance with Program and Comprehensive Planning Requirements	34
Reduce the Number of Persons Living Below Poverty Level	36
Leveraging Resources	37
Citizen Comments	37
Self-Evaluation	37
Monitoring	38
Monitoring Plan	38
IV. CDBG PROGRAM NARRATIVE	41
Assessment of Relationship of CDBG Funds to Goals and Objectives	41
Changes in Program Objectives	41
Assessment of Efforts In Carrying Out Planned Actions	41
Use of CDBG Funds for National Objectives	43

Anti-Displacement and Relocation.....	43
Low/Mod Job Activities	43
Program Income Received	43
Prior Period Adjustments.....	43
Loans and Other Receivables	43
Lump Sum Agreements.....	44
Neighborhood Revitalization Strategies	44
 <i>Appendix A: 2010-15 Consolidated Plan Reporting</i>	 <i>45</i>
<i>Appendix B: Financial Summary Report (PR 26)</i>	<i>50</i>
<i>Appendix C: Public Notification</i>	<i>52</i>
<i>Appendix D: Public Comments.....</i>	<i>55</i>
<i>Appendix E – Substantially Amended ConPlan Tables.....</i>	<i>59</i>
<i>Special Needs (Non Homeless) Populations (Table 1B)</i>	<i>59</i>
<i>Priority Housing Needs/Investment Plan Goals (Table 2A)</i>	<i>60</i>
<i>Priority Community Development Needs (Table 2B).....</i>	<i>61</i>

I.

EXECUTIVE SUMMARY

Introduction

The City of Antioch (DUNS #081842502) 2011-12 Consolidated Annual Performance Evaluation Report (CAPER) is a “report card” that documents how well the City has met its goals for helping lower income residents of Antioch with a variety of services and improvements. The CAPER provides a concise summary of the federal Community Development Block Grant (CDBG) and local grant funding made available and expended in the fiscal year. These monies funded actions, activities and programs that addressed the priority needs and specific objectives identified in the Contra Costa Consortium 2010-15 Consolidated Plan.

The primary purpose of the CDBG program is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for persons of lower income. City CDBG funds can only be used for projects and programs that benefit residents of Antioch. The City utilizes the CDBG program to improve the quality of life and physical conditions in its lower income areas, and to benefit lower income residents throughout Antioch.

Federal funds are allocated annually to entitlement communities through the U.S. Department of Housing and Urban Development (HUD) to carry out a wide range of community development activities that benefit lower income persons and households. In order to receive annual allocations, jurisdictions must prepare and submit to HUD a comprehensive Analysis of Impediments to Fair Housing Choice (AI), a five-year Consolidated Plan, annual Action Plans that are subsidiary documents to the Consolidated Plan, and an annual Consolidated Annual Performance Evaluation Report (CAPER) that details all of the accomplishments of actions that were proposed in the Action Plan.

The Consolidated Plan is a detailed planning document that provides a needs assessment, describes the jurisdiction’s non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes a One-Year Action Plan that outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of the federal Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program. Federal approval of both the Consolidated Plan and the annual Action Plan are required to enable the jurisdiction to participate in federal housing and community development funded programs.

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Richmond, Walnut Creek and the Urban County (all other cities and the unincorporated areas) constitute the Contra Costa Consortium (Consortium). Together they prepared the joint FY 2010-15 Contra Costa Five-Year Consortium Consolidated Plan and Analysis of Impediments to Fair Housing Choice (AI). The Consolidated Plan and AI were approved by the Antioch City Council in May 2010.

The Consolidated Plan, AI, and Antioch’s annual Action Plans and CAPERs with all associated letters and documents for the past five years can be viewed online at the City’s website at <http://www.ci.antioch.ca.us/CitySvcs/CDBG.htm> or by contacting the City of Antioch, Teri House, CDBG Consultant for the Community Development Department, City of Antioch, 200 H Street, Antioch, CA 94509; email CDBG@ci.antioch.ca.us; telephone 925-779-7037.

All allocations, objectives, and accomplishments are detailed in **Appendix A – 2010-15 Consolidated Plan Reporting**. **Appendix B** contains the CDBG Financial Summary Report (PR26). Required public notification is located in **Appendix C** and public comments are found in **Appendix D**. Finally **Appendix E** contains the substantially amended Consolidated Plan Tables.

Summary of Objectives and Accomplishments

As required by 24 CFR 91.52, the Antioch CAPER for 2011-12 provides an analysis of the progress that the City has made in the second year of the Contra Costa HOME Consortium five year (2010-15) Consolidated Plan. **Appendix A – 2010-15 Consolidated Plan Reporting** details all allocation and expenditure of funding

for all fund sources; Consolidated and annual Action Plan objectives, and accomplishments; Consolidated Plan Priorities; HUD Matrix and other codes, and other data.

Loss of ADA Funding

The most significant impact upon the 2011-12 grant cycle was the loss of Antioch Redevelopment Housing Set-Aside Funds. On December 29, 2011, the California Supreme Court upheld the legality of State budget bills to dissolve redevelopment agencies and redirect redevelopment assets and funds to State obligations. All redevelopment agency activities were thus suspended with exception of scheduled payments and obligations, and other actions to ensure preservation of assets, avoid defaults, and cooperate with audits. Council voted to become the Successor Agency and Successor Housing Agency in actions in January and February, 2012.

In FY 2011-12, the Antioch Development Agency (ADA) was approved to fund over \$1.1 million in CDBG-eligible projects, compared to the CDBG allocation in 2011-12 of \$698,836. However, only one of the projects was able to go forward (because the contract was already signed) due to the freeze on Redevelopment funds, and the ultimate dissolution of all Redevelopment agencies. The single ongoing ADA contract remaining provides approximately \$110,000 annually in funding to provide space rental subsidies for lower income seniors residing in an Antioch Mobile Home park. This contract will sunset 2017 and be unable to be renewed.

ADA projects approved by Council for funding in FY 11-12, but frozen and ultimately cancelled, included \$143,000 in homeless and housing related Public Services (as compared to \$104,000 CDBG funding for all of the Public Services), Fair Housing, Tenant Landlord, and Foreclosure counseling, as well as \$985,000 for various affordable housing programs such as Homeowner Housing Rehabilitation (\$500k), Rental Housing Rehabilitation (\$185k) and the First Time Homebuyer Program (\$300k). As funding Fair Housing is mandated by HUD, the City chose to fund this project with CDBG Administration funds, as permitted by regulations. ADA funds were also vital in a number of affordable housing projects in the City, for families, individuals, and seniors.

In previous years, ADA funding of all of Antioch's Housing programs enabled CDBG funds to be invested in Economic Development and Infrastructure projects (for a total of \$351,669). As the City is experiencing an acute budget crisis and has no General Funds available for projects and programs previously funded by ADA funds, nor those funded by CDBG funds, the loss of ADA funds severely impacts the CDBG grant program for 2012-13 and into the foreseeable future.

Substantial Amendments to the Action Plan/Consolidated Plan

The FY 2010-15 Consolidated Plan was substantially amended in 2011-12 to reflect the loss of Redevelopment Agency funding for 2011-12, and the future. The Substantial Amendment to the Consolidated Plan was duly noticed and public comment was solicited for a period not less than 30 days. Noticing and all public comment can be found in **Appendix C**. Amended Tables 1B, 2A and 2B can be viewed in **Appendix D** of this CAPER and were contained in the 2012-13 Action Plan. The revised goals are also reflected in **Appendix A – 2010-15 Consolidated Plan Reporting**, of this report.

Substantial amendments to the ConPlan Priorities include:

- changing the priority for Economic Development from Medium to High,
- changing the priority for Street Improvements and Sidewalks from Medium to High,
- changing the priority for Child Care Services, Substance Abuse Services, and Health Services from Medium to Low.

Substantial amendments were also made to the funding available to address the unmet needs, the five year goals, and the annual goals in many categories.

Achievement of Goals and Objectives

The City achieved almost all of its Non-Housing community development goals of the Consolidated Plan during the second year of the Consolidated Plan; however almost all housing goals were NOT met due to the dissolution of the Antioch Development Agency. All allocations, objectives, and accomplishments are detailed in specific projects and programs to address housing, economic development, infrastructure/public facility improvements, and public service needs utilizing Community Development Block Grant (CDBG), as well as Antioch Development Agency (ADA) funds. All projects fall within one of the Consortium Consolidated Plan Priorities as identified in **Appendix A**.

FY 2011-12 CDBG funding was allocated to community, social service, and public agencies. These agencies served the following populations, or types of persons, of whom well over 90% were lower income:

- **Persons in Need of Food**
 - The Food Bank of Contra Costa County's Direct Food Distribution Program provided 3,453 hungry Antioch residents with nutritionally balanced bags of food, available monthly.
- **Persons in Need of Shelter**
 - STAND! For Families Free of Violence provided 20 homeless victims of domestic violence and their children with food, shelter, counseling, information and referral and case management.
- **Abused Children, and Youth from Lower Income Families**
 - Community Violence Solutions provided child sexual assault services to 43 youth rape victims.
 - Court Appointed Special Advocates provided advocacy and case management for 33 Antioch youth who are wards of the court because of family violence and abuse.
 - City of Antioch's Youth Recreational Scholarship program provided 97 kids from low income families with access to a wide variety of classes, sports, and recreational opportunities (60 children served with remaining 2010-11 funds, 37 with 11-12 funds.)
- **Lower Income and Disabled Seniors**
 - The Bedford Center provided severely disabled seniors with Adult Day Health Care scholarships.
 - The City of Antioch's Senior Citizen Center provided seniors with a wide variety of educational, recreational, and supportive services.
 - The City of Antioch's Senior Nutrition Program provided seniors with free or reduced cost hot lunches five days per week.
 - Contra Costa Senior Legal Services provided free legal advice and simple wills to seniors by appointment at the Senior Center.
 - Ombudsman Services provided seniors and severely disabled adults living in rest homes and care facilities with advocacy and intervention services.
 - Senior Outreach Services Meals on Wheels program provided shut-in seniors with hot meals seven days per week.
 - Senior Outreach Services Care Management program provided seniors at the Senior Center with information, referral, advocacy, and case management.
- **Disabled Adults Under Age 62**
 - Lion's Center for the Visually Impaired provided 34 Antioch residents who are blind or severely visually impaired with independent living skills training and a variety of devices and tools to help them retain their ability to avoid institutionalization.

- Ombudsman Services (see seniors) provided advocacy and other services to severely disabled adults who are not seniors but who are residing in care facilities.
- Senior Outreach Services Meals on Wheels program also provided hot meals daily to severely disabled adults who were not seniors, including persons with HIV/AIDS.
- The City's Handicap Ramp project constructed ramps in lower income areas, including around the Senior Center and throughout the downtown area served by the Alive! program for disabled adults.
- **Persons At-Risk of Family Violence**
 - Child Abuse Prevention Council's Post Partum Home Visitation program provided 43 new parents identified with risk factors for family violence with parenting and violence prevention training, support, and resources.
 - STAND! For Families Free of Violence's Proud Father's program provided 23 Antioch fathers with parenting skills and violence prevention training.
- **Persons Experiencing Housing Discrimination**
 - Advocates For Humanity provided 18 households with Fair Housing counseling and pursuit of fair housing discrimination cases.
- **Persons Seeking Economic Opportunities**
 - Antioch Chamber Community Foundation through its NxLevel Small Business Training provided 10 residents with business start-up and expansion training and support.
 - Contra Costa Child Care Council's Road to Success provided support and training for 15 residents who wanted to establish family child care businesses in their homes.
 - Opportunity Junction provided 15 residents with in-depth job training and placement services to assist them in finding living wage jobs.
- **Persons Living in Lower Income Areas**
 - The City of Antioch's Downtown Roadway Rehabilitation program provided rehabilitation of the roads in the core old downtown area.
 - The City of Antioch's Sidewalk and Handicap Ramps program provided new ramps and access to physically disabled in the lower income areas through the City.

Summary of Resources and Distribution of Funds

In FY 2011-12, the City of Antioch received a CDBG Entitlement grant of \$653,350, and also expended Neighborhood Stabilization Program 1 funds from the grant of \$4,049,228 received three years ago to help stabilize Antioch neighborhoods hard hit by the foreclosure crisis, and provide housing to lower income families.

The Antioch Development Agency (ADA) allocated \$1,128,000 in Redevelopment Agency funds for homeless and housing related services, and additional funding for housing development projects HOWEVER, due to actions by the State, ALL projects were cancelled and funds seized by the State, with the exception of \$95,380.72, which provided mobile home rental space subsidies for 115 low-income Antioch seniors.

In addition to the funds granted, agencies typically raise additional funds from foundations, corporations, the state, county, and individuals to augment the cost of services delivery. Federal funds are therefore leveraged to provide services in Antioch. Please see **Appendix A – 2010-15 Consolidated Plan Reporting** for a detailed accounting of all resources received, distributed, and leveraged in FY 2011-12, and **Appendix B** for the Financial Summary Report (PR-26).

The City of Antioch has chosen to allocate funding to benefit lower income persons throughout the city, rather than to target funding to a single lower income area. However, the lower income areas described below have the highest percentages of lower income persons, and will benefit proportionally from the funding. Although no funds are directed towards a “target area” there are programs provided through Opportunity Junction (Census Tract 3072.05, Block Group 1, 65% Low Mod) and the City of Antioch Senior Services (Census Tract 3050, Block Group 3, 71% Low Mod) which are in low income block groups.

Figure 1, below, is a map that indicates all Antioch lower income areas in black diagonal stripes.

Census Tract	Block Group	Total Residents	Total Low/Mod	% Low/Mod
3072.01	2	1256	1075	85.6
3050.00	3	38	32	84.2
3050.00	5	731	603	82.5
3050.00	1	1378	1109	80.5
3080.01	1	655	506	77.3
3050.00	6	640	493	77.0
3050.00	3	754	577	76.5
3072.02	1	4493	3220	71.7
3071.02	3	1516	1047	69.1
3072.05	1	1514	1043	68.9
3060.01	5	1417	957	67.5
3050.00	2	1069	715	66.9
3050.00	4	1807	1183	65.5
3071.02	2	1056	639	60.5
3071.02	1	728	429	58.9
3072.05	2	2353	1346	57.2
3060.01	2	2164	1206	55.7
3060.01	4	1557	821	52.7

II. FIVE YEAR PLAN ASSESSMENT OF PROGRESS

Appendix A – 2010-15 Consolidated Plan Reporting details the progress the City has made in meeting its five-year goals for non-housing community development projects. Appendix A shows both individual year, and cumulative year achievements and investment of all funding sources to support the goals of the five year Consolidated Plan.

The priorities and strategies established for non-housing community development activities in the Consolidated Plan are intended to improve the livability and viability of our community. Activities considered for funding must meet priorities for economic development, infrastructure and public facility improvements, the needs of the homeless and chronically homeless, the needs of seniors, youth, families, and special needs populations, and underserved communities. The practice of the City of Antioch is to serve a minimum of 90% very low- and low-income persons in the Public Services category.

The City is satisfied with the progress made by agencies who received funding during this first two years of the Consolidated Plan. However, the loss of Redevelopment Agency funding of housing and virtually all homeless activities has had a tremendous impact in the achievement of the total Consolidated Plan goals, not only in FY 2011-12 but through the Consolidated Plan. The ConPlan goals and objectives were developed to include the Redevelopment Housing Set-Aside funds, which far exceed the amount of CDBG funding received. The dissolution of these funds has resulted in substantial amendments to the ConPlan goals and objectives, as mentioned earlier and discussed throughout this document.

III. ASSESSMENT OF ANNUAL PROGRESS

Affirmatively Furthering Fair Housing and Protecting Civil Rights

Analysis of Impediments Accomplishments

In May 2010, the Contra Costa HOME Consortium developed an Analysis of Impediments to Fair Housing Choice (AI) in conjunction for the FY 2010-15 Consolidated Plan. To address such impediments, help ensure fair access to housing choice, and address tenant and landlord issues, the City contracts with agencies to provide Fair Housing and Tenant/Landlord Counseling. Funding for both of these programs traditionally came from the Redevelopment Agency Housing Set-Aside funds, not CDBG.

The City's provider of several years, Housing Rights, closed its doors at the end of FY 2010-11, and the Consortium issues a request for proposals to select new providers. Consortium members interviewed the candidates and made local decisions about which entity would best serve their resident's needs.

During this process, the Redevelopment Agency funds were frozen awaiting the outcome of the ensuing legal battle. As all CDBG Public Services funding had already been allocated in the previous grant process, the only source of funding a federally-required Fair Housing program was CDBG Administration funds. These funds can be used for Fair Housing efforts, but not for Tenant/Landlord counseling, which is not federally required although it is considered by the City to be a very valuable service.

The City of Antioch decided to contract with a former staff person of Housing Rights to continue the excellent service that she had provided over the past 20 years working for the agency. She found a fiscal sponsor, and called her program Advocates for Humanity, and provided Fair Housing services for 2011-12.

The City of Antioch also directly provides information to its residents about fair housing and affordable housing through its website. The City's Housing Contractor answers housing questions from callers and drop-ins to City Hall on a daily basis.

The City also continues to work closely with neighboring jurisdictions to mitigate the impact of predatory lending and the current foreclosure crisis, and has done so since the fall of 2007 when Consortium housing representatives convened a series of meetings regarding the region's increasing difficulties with the subprime mortgage crisis and the rapidly increasing number of home foreclosures. The jurisdictions met with all of the non-profit agencies countywide that are providing home loan counseling and low cost legal services. The agencies reported tremendous increases in calls for assistance due largely to calls for mortgage counseling, and difficulty in staffing their homeowner counseling functions due to the increase in demand.

As a result of these discussions, the non-profit organizations came together into a collaborative called HEPA (Home Equity Preservation Alliance) to provide coordinated services more effectively and efficiently than if the agencies worked independently. The HEPA Collaborative received CDBG funding from the Cities of Walnut Creek, Antioch, and Contra Costa County for the 08-10 cycle, as well as the 10-12 funding cycle. Sadly, these efforts were funded by Antioch with ADA funds, which were not available in 11-12.

Even *without* Antioch funding, the HEPA Alliance served 107 Antioch residents in FY 2011-12, providing foreclosure counseling and case management (including legal advice and representation), foreclosure clinics and referrals, and foreclosure and predatory lending education. However, these achievements will not be included in the Consolidated Plan totals or elsewhere in this document, as they were not a direct result of an investment by this jurisdiction.

In total, in FY 2011-12, the City of Antioch accomplished the following to remove impediments to fair housing choice as outlined in the Analysis of Impediments to Fair Housing Choice for 2010-15:

Affordable Housing

1. IMPEDIMENT: Lack of sufficient affordable housing supply.

1.1. Action: Provide assistance to preserve existing affordable housing and to create new affordable housing. Assistance will be provided through the Consolidated Plan programs of the Consortium member jurisdictions. These include CDBG, NSP1, Antioch Development Agency (ADA) affordable housing funds, HOME, and HOPWA.

Antioch allocated \$1,128,000 in 2011-12 for affordable housing programs and projects from the Redevelopment/Antioch Development Agency (ADA) affordable housing fund. Due to decisions by the State of California to take redevelopment funds from local agencies, or not recognize funding agreements going back to January 2010, all but one of the city's programs - as well as another proposed affordable senior housing development - were cancelled.

1.1.a. Accomplishment in FY 2011-12: Preserve affordable housing - The City expended \$95,380.72 in ADA Housing Set-Aside funds to keep space rents affordable for 115 lower income Antioch seniors residing in a mobile home park.

1.1.b. Accomplishment in FY 2011-12: Preserve affordable housing - Staff received notification from three lenders that three first time homebuyer loans were in default. Each homeowner was sent a letter from the city encouraging them to contact any of the four counseling agencies for free foreclosure counseling assistance.

1.1.c. Accomplishment in FY 2011-12: Create new affordable housing - In 2010-11, Satellite received \$1.9 million in NSP1 funds and \$300,000 in ADA funds for the construction of Tabora Gardens, an 85 unit affordable senior housing development with services with a total project cost of \$25,239,800. In 2011-12, the project received an additional \$840,000 in AHP funds and \$1 million in Contra Costa County HOME Consortium funds in FY 2011-12. Conditions of the HOME funds is that 26 one-bedroom units are to be affordable to residents with incomes at or below 30% of the area median income (AMI), and 58 one-bedroom units affordable to those at or below 50% of AMI. Presently the project has been approved by the City to begin construction, but construction is

delayed as the project was not awarded HUD 202 funds in the last round. Satellite will seek 9% tax credits in the next cycle, as it attempts to fill funding gaps.

1.1.d. Accomplishment in FY 2011-12: Create new affordable housing – The City used NSP1 funds to provide loans to two developer teams to acquire, rehabilitate, and sell to qualified homebuyers previously foreclosed single family homes. Two properties were purchased in 11-12, for \$354,379, for a total of nine properties. All the properties have been rehabilitated. Five of the properties were sold to qualified buyers in 11-12. Proceeds from the property sales are then used to acquire additional properties.

1.1. e. The City continues to require housing development sponsors to provide housing on an equal opportunity basis without regard to race, religion, disability, sex, sexual orientation, marital status, or national origin.

1.2. Action: Offer regulatory relief and incentives for the development of affordable housing. Such relief includes that offered under state “density bonus” provisions.

1.2.a. Accomplishment in FY 2011-12: The City’s Housing Element provides additional development incentives for the Rivertown Focus Area that include: higher than minimum required density bonuses; modified development standards to permit residential development within mixed-use projects at higher densities; modified parking standards; fast track processing; and growth management program incentives (*Housing Element 2.5.1*)

In 2011-12, The Satellite Housing development of Tabora Gardens, an 85-unit affordable rental project for seniors, received a density bonus.

In January 2011, the city issued a Request for Proposals (RFP) for a consultant to develop Zoning and general Plan amendments in order to implement the approved 2007-14 Housing Element. Five responses were received and the city began working with the consulting team in February. Consultants have held community meetings, met with stakeholder groups, planning commission and city council members to receive feedback on housing needs and discuss possible methods to develop higher density housing throughout the city.

1.3. Action: Assure the availability of adequate sites for the development of affordable housing.

1.3.a. Accomplishment in FY 2011-12: The City, in Housing Element 2.1.2, promotes ensuring an adequate supply of housing sites to achieve the development of affordable housing and identifying potential sites for reuse or rezoning to facilitate such development. The City has a remaining lower-income growth need of 1,784 dwelling units and will rezone a minimum of 59.47 acres to permit by-right single and multi-family, rental and ownership residential development. Candidate sites identified for rezoning are listed in Table B4 of the Housing Element and are included in the work by the consultant discussed above. The current economic conditions and lack of funding has substantially reduced the interest by developers.

2. IMPEDIMENT: Concentration of affordable housing.

2.1. Action: Housing Authorities within the County (Contra Costa County, Richmond and Pittsburg) will be encouraged to promote wide acceptance of Housing Choice Vouchers, and will monitor the use of Housing Choice Vouchers to avoid geographic concentration. **Staff comment:** Does not apply to the City of Antioch. While the City has no jurisdiction over the above Housing Authorities, the City’s Housing program receives many calls from persons seeking assistance, and provides information and referral services to the Housing Authorities.

2.2. Action: Consortium member jurisdictions will collaborate to expand affordable housing opportunities in communities in which they are currently limited.

2.2.a. Accomplishment in FY 2011-12: The City continues to coordinate and collaborate with the Contra Costa HOME Consortium on affordable housing opportunities by meeting at least quarterly to review HOME and HOPWA applications and to discuss emerging proposals for potential affordable housing projects countywide.

2.3. Action: A higher priority for the allocation of financial and administrative resources may be given to projects and programs which expand affordable housing opportunities in communities in which they are currently limited.

2.3.a. Accomplishment in FY 2011-12: The City continues with Housing Element Policy 5.1.1- *Maintain a Streamlined, Affordable Application Process*, as well as continue efforts to eliminate any unnecessary delays and restrictions in the processing of development applications, consistent with maintaining the ability to adequately review proposed projects. The City reviews development review procedures and fee requirements on an annual basis. If the City finds development review procedures or fees unduly impact the cost or supply of housing, the City makes appropriate revisions to ensure the mitigation of these identified impacts. Any necessary changes or revisions are included in the Implementation process.

2.4. Action: Member jurisdictions will report on the location of new affordable housing in relation to the location of existing affordable housing and areas of low-income, poverty and minority concentration.

2.4.a. Accomplishment in FY 2011-12: Staff met with a variety of affordable developers throughout the year, but the uncertainty and finally the taking of local redevelopment funds by the State has left the city without the means to assist new affordable housing projects. The location of the Satellite Housing development is within the At Risk target area designated under NSP1. The area located at James Donlon and Tabora Rd. does not have a concentration of low income or minority populations. It is a blend of both market rate rentals and single family homes with a large community park nearby. Two additional proposals for affordable housing projects were sent to the city during 2010-11 but the issues surrounding redevelopment funding suspended further discussions. If funds do become available, staff will begin discussions with developers again.

The NSP1 program provided opportunities for the acquisition of homes throughout the At Risk Target Area. Due to extreme number of foreclosures in Antioch, the target area includes most of the community. Loans are limited to \$250,000, which does limit the number and types of homes that meet program requirements, but does not confine the location of the properties.

The First Time Homebuyer program allowed qualified buyers to find properties anywhere within the city limits of Antioch, so homes are in scattered locations, but the program once financed with redevelopment affordable housing funds has been eliminated.

[Mortgage Lending](#)

3. IMPEDIMENT: Differential origination rates based on race, ethnicity and location.

3.1. Action: Member jurisdictions will periodically monitor HMDA data and report significant trends in mortgage lending by race, ethnicity and location.

3.1.a. Accomplishment in FY 2011-12: At the time of preparation of this report, the FFIEC website which provides online HMDA reporting was showing 2010 as the latest data information. In addition, Antioch does not appear to be included within the numerous metropolitan areas tracked (Oakland, Fremont, and Hayward being the closest). Staff will continue to investigate the website and discuss with FFIEC staff to establish whether custom reports can be created for smaller cities.

3.2. Action: When selecting lending institutions for contracts and participation in local programs, member jurisdictions may prefer those with a CRA rating of “Outstanding.” Member jurisdictions may exclude those with a rating of “Needs to Improve,” or “Substantial Noncompliance.” (According to the most recent examination period published by the Federal Financial Institutions Examination Council (FFIEC).) In addition, member jurisdictions may review an individual institutions most recent HMDA reporting. (As most recently published by the FFIEC.)

3.2.a. Accomplishment in FY 2011-12: The City of Antioch did not select any lenders in FY 2011-12, but will use this as criteria if the opportunity presents itself.

4. IMPEDIMENT: Lack of knowledge about the requirements of mortgage lenders and the mortgage lending/home purchase process, particularly among lower income and minority households.

4.1. Action: Member jurisdictions will support pre-purchase counseling and home buyer education programs.

4.1.a. Accomplishment in FY 2011-12: Due to loss of \$47,000 in ADA funds allocated for the purpose of providing foreclosure and pre-purchase counseling, eliminated the opportunity for first time buyers to receive this information through the city. However, it is a requirement that all NSP homebuyers demonstrate that they have attended at least an 8 hour homebuyer counseling workshop to be eligible to purchase an NSP home. All five NSP families did complete the training in 11-12.

4.2. Action: Member jurisdictions will support home purchase programs targeted to lower income (low and very low), immigrant, and minority households. Minority households include Hispanic households.

4.2.a. Accomplishment in FY 2011-12: Due to loss of \$300,000 in ADA funds allocated for the purpose of providing First Time Homebuyer education and subsidies, there are no accomplishments to report. However, both NSP1 developers employ or are Spanish speaking. Heart and Hands of Compassion used local realtors that were also Spanish speaking. Habitat for Humanity works with many of the faith community to identify prospective homebuyers, many of which are Spanish speaking. Of the five NSP homebuyers, one was white, and four were Hispanic. The NSP1 program also provided down payment assistance loans to two of the five families that purchased NSP properties in the amount of \$23,215.

4.3. Action: Member jurisdictions will encourage mortgage lenders to actively market their “prime” loan products to lower income (low and very low), immigrant, and minority households. Minority households include Hispanic households.

4.3.a. Accomplishment in FY 2011-12: The City contracted previously contracted with First Home Inc. to administer the City’s First Time Home Buyer Program in coordination with the City’s Housing Program. However the loss of redevelopment funding ended the first time homebuyer program. There were five families that were able to purchase homes through the NSP1 program.

5. IMPEDIMENT: Lower mortgage approval rates in areas of minority concentration and low-income concentration.

5.1. Action: Member jurisdictions will support home purchase programs targeted to households that wish to purchase homes in census tracts with loan origination rates under 50 percent according to the most recently published HMDA data.

5.2. Action: Member jurisdictions will encourage mortgage lenders to actively market their “prime” loan products to households who wish to purchase homes in Census Tracts with loan origination rates under 50 percent according to the most recently published HMDA data.

6. IMPEDIMENT: Lack of knowledge of fair housing rights.

6.1. Action: Support efforts to educate tenants, and owners and agents of rental properties regarding their fair housing rights and responsibilities.

6.1.a. Accomplishment in FY 2011-12: The City contracted with Advocates for Humanity during the year to provide assistance to enforce fair housing rights, which included discrimination against residents who may have experienced discrimination based on sexual orientation, race, religion, ethnicity or disabilities. Eighteen (18) Antioch residents were assisted with federal fair housing law information, counseling, investigation, mediation and educational training services. This service was provided with CDBG-Administration funding.

Of the 18 persons assisted, seven (7) had claims relating to disability rights, six (6) had claims relating to reasonable accommodation of a disability, two (2) had claims relating to the source of their income, two (2) had claims relating to familial status and children, and one (1) had a claim about race. One of the other persons also felt that their claim might be related to race.

7. IMPEDIMENT: Discrimination in rental housing.

7.1. Action: Support efforts to enforce fair housing rights and to provide redress to persons who have been discriminated against.

7.1.a Accomplishment in FY 2011-12: See Fair Housing services above. Unfortunately, as a result of the disappearance of ADA funding at a time when all CDBG funds had been allocated, the City was unable to fund any Tenant/Landlord counseling in FY 11-12.

7.2. Action: Support efforts to increase the awareness of discrimination against persons based on sexual orientation.

7.2.a Accomplishment in FY 2011-12: The City contracted with Advocates for Humanity to identify sexual orientation discrimination, and some outreach was conducted with LGBT groups regarding fair housing laws. No cases were reported in 2011-12.

8. IMPEDIMENT: Failure to provide reasonable accommodation to persons with disabilities.

8.1. Action: Support efforts to educate tenants, and owners and agents of rental properties regarding the right of persons with disabilities to reasonable accommodation.

8.1.a Accomplishment in FY 2011-12: The City contracted with Advocates for Humanity to promote fair housing and provide assistance to persons with disabilities. Brochures that included information regarding tenant rights and responsibilities were distributed throughout Antioch. Seven (7) complaints of discrimination due to disability, and six (6) cases of failure to provide reasonable accommodation were received by Advocates for Humanity, and appropriate actions were taken with landlords and managers.

8.2. Action: Support efforts to enforce the right of persons with disabilities to reasonable accommodation and to provide redress to persons with disabilities who have been refused reasonable accommodation.

8.2.a Accomplishment in FY 2011-12: See 8.1

9. IMPEDIMENT: Lack of information on the nature and basis of housing discrimination.

9.1. Action: Monitor the incidence of housing discrimination complaints and report trends annually in the CAPER.

9.1.a Accomplishment in FY 2011-12: The City monitors the incidence of housing discrimination through quarterly reports from its Fair Housing provider regarding any complaints and the status and resolution of those complaints, and staff refers telephone and email inquiries directly to the provider.

9.2. Action: Improve the consistency in reporting of housing discrimination complaints. All agencies that provide this information should do so in the same format with the same level of detail. Information should be available by the quarter year.

9.2.a Accomplishment in FY 2011-12: The sudden folding of Housing Rights and the scramble to find new providers throughout the Consortium resulted in several different providers being selected mid-CDBG grant cycle. Efforts to bring uniformity met with limited success; however, with a switch to the entire Consortium funding the same two providers in the 2012-13 fiscal year, we will have accomplished this action next year.

9.3. Action: Improve collection and reporting information on discrimination based on sexual orientation and failure to provide reasonable accommodation to persons with disabilities.

9.3.a Accomplishment in FY 2011-12: The City worked with Fair Housing and Tenant/Landlord providers within the Consortium to implement reporting online in City Data Services in FY 2011-12.

Comment [MP1]: We need to coordinate Consortium-wide. Maybe use CDS.

Government Barriers

10. IMPEDIMENT: Lack of formal policies and procedures regarding reasonable accommodation.

10.1. Action: Jurisdictions which have not done so will adopt formal policies and procedures for persons with disabilities to request reasonable accommodations to local planning and development standards.

10.1.a Accomplishment in FY 2011-12: The City of Antioch has completed this Action. *Housing Element 3.1.3*, pursuant to the federal Fair Housing Amendments Act of 1988, the Americans with Disabilities Act, and the California Fair Employment and Housing Act, provides people with disabilities, reasonable accommodation as necessary to ensure equal access to housing and a process for individuals with disabilities to make requests for reasonable accommodation in regard to relief from the zoning rules, policies, practices and/or procedures of the City.

11. IMPEDIMENT: Transitional and supportive housing is not treated as a residential use subject only to those restrictions that apply to other residential uses of the same type in the same zone, and is not explicitly permitted in the zoning code.

11.1. Action: Jurisdictions which have not done so will amend their zoning codes to treat transitional and supportive housing types as a residential use subject only to those restrictions that apply to other residential uses of the same type in the same zone, and to explicitly permit both transitional and supportive housing types in the zoning code.

11.1.a Accomplishment in FY 2011-12: The Antioch Housing Element of the General Plan, in section 3.1.5, adopted "use by right" as a means to allow for emergency shelters and transitional housing through changes in zoning. As a part of their contract, Dyett and Bhatia have assisted the City in selecting sites that would allow a emergency shelter "by right." The consultant is also in the process of amending the zoning ordinance text to establish objective standards for emergency shelters as well as amending text related to transitional and supportive housing in order to meet the housing needs related to increase housing units, affordable housing and special needs housing. The consultants are working with City Council, planning commissioners, community members and other stakeholders to determine the most effective means to create these programs. Implementation policies should be reviewed and adopted in 2013.

12. IMPEDIMENT: Permanent emergency shelter is not permitted by right in at least one appropriate zoning district.

12.1. Action: Jurisdictions which have not done so will amend their zoning codes to permit transitional and supportive housing by right in at least one residential zoning district.

12.1.a Accomplishment in FY 2011-12: The City of Antioch addressed this action in the in 2010, as expressed in Housing Element 3.1.5. Please see 11.1.a above.

Civil Rights Related Requirements

The City of Antioch offers the following information to illustrate its compliance with Section 109 of the Housing and Community Development Act of 1974, as amended, and Section 504 of the Rehabilitation Act of 1973, as amended, and their respective implementing regulations at 24 CFR Parts 6 and 8.

Limited English Proficiency (LEP) Information

According to the 2000 Census, which is the latest data available of this kind, 77% of Antioch's population age five(5) and older speak English as their only language. The major languages spoken by the remaining 23% are Spanish (13% or 11,299 persons), Tagalog (2% or 2,146 persons), and Chinese (<1% or 755 persons). All remaining languages have fewer than 600 speakers. Among the Spanish speaking persons identified above, 2,651 or 23.4% identify as speaking English "not well" or "not at all."

Language Assistance Plan

In order to better serve Antioch limited-English proficient residents, the City of Antioch developed a Language Assistance Plan (LAP), which was updated in May 2011 with new data from the 2010 Census. The LAP designated Spanish as the only language that is labeled as "frequently encountered." However, the City does also provide access to language assistance for an LEP resident that is not part of the "frequently encountered" language group.

The implementation of the LAP is consistent with HUD's Final Guidance to ensure that programs receiving federal financial assistance provide meaningful access to LEP persons. Failure to ensure that LEP persons can effectively participate in, or benefit from federally assisted programs may violate Title VI of the Civil Rights Act of 1964 that prohibits discrimination based on national origin.

Implementation of the LAP enables Antioch to better serve its beneficiaries by ensuring access to language assistance for its various housing and community development programs funded with federal funds. Although Antioch may have limited resources at a given time, the LAP ensures that access to language assistance for LEP residents will be provided in some form.

Agency Service to LEP Populations

The Consortium requires quarterly and year-end reporting on agency efforts to reach out to and serve LEP populations. In addition, the City of Antioch monitors all persons served by race and ethnicity throughout all CDBG and ADA funded activities. In FY 2011-12, 4,988 persons were served with Public Services and Economic Development activities, which report demographic data on all individuals served. **Table 2** below shows an analysis of service by race and Hispanic ethnicity as compared to the 2000 Census. As is evident, all groups are being provided with services in a relatively equal proportion to the population.

Table 2 – Services Provided by Race and Hispanic Ethnicity Compared to Antioch Population, 2000 Census			
Race/Ethnicity	# Persons Served	% Served	% of Antioch Population as of 2000 Census
White	2,137	43%	75.1%
Black/African American	757	15%	12.3%

Asian	480	10%	3.6%
American Indian/Alaskan Native	61	1%	0.9%
Native Hawaiian/Pacific Islander	46	1%	0.1%
2 or more races/Other	1,507	30%	8.0%
Total	4,988	100%	100%
Hispanic (all races)	1,490	29%	22.1%

In FY 2011-12, responses from all 20 CDBG-funded agencies show that 85% have Spanish-speaking staff or volunteers who deliver the services and ALL have program materials in Spanish. About half of the agencies have staff persons who speak other languages, including Korean, Mandarin, Cantonese, Tagalong, Croatian, Serbian, Bosnian, Slovak, Russian, Ukrainian, Portuguese, Hebrew, Farsi, German, and Japanese. Some agencies are able to expand their language capacity through volunteers that speak other languages. The Consortium will continue to request subrecipients to provide information on how they are reaching out to all persons including limited-English citizens.

Affordable Housing and Community Development Strategy and Accomplishments

Affordable Housing

The Contra Costa Consortium 2010-15 Consolidated Plan analyzes the needs for affordable housing in the Consortium and City of Antioch, and establishes the following objectives and strategies for affordable housing programs and projects:

Objectives and Strategies for Affordable Housing for Lower Income Households

Objectives:

AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable RENTAL housing and rental assistance.

Antioch has a long standing commitment to affordable housing programs and has demonstrated this through not only the CDBG program, but dedicating redevelopment affordable housing funds to a variety of housing activities through the Antioch Development Agency (ADA). However in December, 2011, the California Supreme Court determined that all redevelopment funds be returned to the State unless the local agencies could prove the funds were legally obligated to financing or projects. The ADA allocated annually more than \$800,000 to the creation, preservation and protection of affordable housing and services to assist residents in maintaining their affordable housing but had to discontinue the funding to those programs and services for the entire 2011-12 year. The city did continue to provide some housing opportunities through the NSP1 program. The program is outlined here.

The City received Neighborhood Stabilization Program 1 (NSP1) funding for \$4,049,228, and developed a two-part program to best utilize the funds to stabilize Antioch neighborhoods and provide housing to very low, low and moderate income families. As required by NSP regulations, 25% of the NSP allocation must be designated for low income households. Antioch's program designates more than 60% for low income housing. The program will create both affordable rental units (discussed in AH-1.3) and ownership opportunities for qualified homebuyers (discussed in AH-2.2).

AH-1.1 Accomplishment in FY 2011-12: Mobile Home Park Rent Subsidy (\$110,000 ADA) For the past several years the City has subsidized the rent for qualified senior residents in the Vista Diablo Mobile Home Park. Many of the residents are on fixed incomes making it difficult to afford escalating space rents in the park. Due to the age of their individually owned mobile homes, they do not have the option to move to a different mobile home park, leaving them very few alternatives.

The City and the park owner signed an agreement that provides rent subsidies to the park owner for the space rents of qualified residents. Residents must file an application for subsidy with the city and self certify their annual income and list their assets. Once qualified, the park is notified and the unit is included in the bi-annual subsidy payment. In 2011-12 the subsidy totaled \$95,380.72 for 115 households.

AH-1.2 Accomplishment in FY 2011-12: Satellite Housing Senior Housing – New Multi-Family Construction of 85 units. (\$1,983,755 NSP1, \$300,000 in ADA, \$1,000,000 HOME.) The City received \$4,049,228 in Neighborhood Stabilization Program 1 (NSP1) funds and developed a two-part program to best utilize the funds to stabilize Antioch neighborhoods and provide housing to very low, low and moderate income families. Nearly one-half of the NSP funding was allocated to the construction of 85 units of affordable senior housing by Satellite Housing, Inc. All 85 units will be available to low and very low income seniors. The city allocated \$1,983,755.00 in NSP funds and \$300,000 in ADA funds to the project. Satellite applied for HUD 202 funds but no Contra Costa projects were awarded funds the last round. It will apply for 9% tax credits, and the project is on hold until further funding can be secured. The development has received all approvals through the city and is ready to begin construction once all funding/financing is approved. Satellite did receive an additional \$840,000 from the Federal Home Loan Bank's AHP program.

As required by NSP regulations, 25% of the allocation must be designated for low income households. Antioch's program designates more than 60% for low income housing. The program will create both affordable rental units and ownership opportunities for qualified homebuyers discussed in AH-2.1.

AH-2: Increase homeownership opportunities

The First Time Home Buyer program was discontinued in 11-12 due to loss of ADA funding, and sufficient funding was not available to fund it in FY 2012-14.

AH-2.1 Accomplishment in FY 2011-12: Neighborhood Stabilization Program 1 (NSP1) Acquisition and Rehabilitation of Foreclosed Properties. The City selected two agencies, **Heart and Hands of Compassion** and **Habitat for Humanity East Bay** to participate in the Acquisition/Rehab/Resale part of the NSP program.

Habitat purchased one home during FY 11-12 and has completed rehabilitation and sold two homes to qualified buyers, both low income homebuyers.

Heart and Hands purchased one property and sold three during the program year, two to very low income families, one is moderate income and one is a female headed household.

\$354,379 was allocated in total for the acquisition and rehabilitation of the two properties. \$229,550.47 was returned as program income when the three properties were sold. Program Income will be utilized to purchase additional properties in the next program year.

AH-3: Maintain and preserve the existing affordable housing stock.

Both the Homeowner and Rental Housing Rehabilitation programs were suspended in 11-12 due to loss of ADA funding, and but funded at a substantially reduced level in FY 2012-14 with CDBG funds.

AH-4: Reduce the number and impact of home foreclosures.

AH-4.1 Accomplishment in FY 2011-12: Home Equity Preservation Alliance (HEPA) (\$0 ADA)

Antioch funding for the Home Equity Preservation Alliance (HEPA) program was discontinued in 11-12 due to loss of ADA funding, and sufficient funding was not available to fund it in FY 2012-14. However, the agency was selected to administer the State of California's "Keep Your Home California" program which should make new resources more readily available to all Contra Costa County residents experiencing problems with their mortgage.

HEPA was created as a means to provide consolidated counseling and legal resources for residents with delinquency and foreclosure issues. Non-profit partners include Community Housing Development Corporation (CHDC), Bay Area Legal Aid, HERA, Pacific Community Services and Housing Rights, working together to provide resources to combat the onslaught of foreclosures. The HEPA group meets on a quarterly basis and conducts free regional foreclosure counseling workshops four times a year. During the year, even though they did not receive Antioch ADA funding, they helped 107 Antioch residents, 29 of them Hispanic, with the following services:

- provided general information on the foreclosure process;
- determined eligibility for government assistance programs and loan modification;
- submitted application packages and negotiated loan modifications on behalf of homeowners;
- restored title
- obtained relief from loans/installment purchase;
- prevented or delayed foreclosure;
- prevented involuntary move - time won;
- negotiated loan modification;
- enforced homeowner's procedural rights;
- avoided foreclosure or other loss of home; and
- assisted with filing of administrative complaints

Please note that the NSP1 program is not designed to help families in foreclosure crisis but through the acquisition/rehabilitation and resale program previously foreclosed, vacant properties are repaired and resold to qualified buyers helping to stabilize Antioch neighborhoods.

Objectives and Strategies for Affordable Housing for Persons with Special Needs

Objectives:

AH-5: Increase the supply of appropriate and supportive housing for special needs populations.

AH-5.1 Accomplishment in FY 2011-12: Please refer to item AH-1 under Satellite Housing, Inc. Units will be available to low income seniors with some units being designated for MHSA eligible seniors.

AH-6: Preserve existing special needs housing.

AH-6.1 Accomplishment in FY 2011-12: Please refer to item AH-1 and the Rental Rehabilitation Program.

AH-7: Adapt or modify existing housing to meet the needs of special needs populations.

AH-7.1 Accomplishment in FY 2011-12: Please refer to item AH-1.1.

AH-8: Improve access to services for those in special needs housing.

AH-8.1 Accomplishment in FY 2011-12: Almost all programs in this category were funded with ADA funds, and thus were not able to be implemented in 2011-12. The one CDBG project not cancelled was emergency shelter and transitional housing for battered spouses and their children (STAND! Domestic Violence Shelter - \$8,500 CDBG). Cancelled projects included a variety of special needs housing, including transitional housing for youth aging out of foster care (Amador Institute - \$7,000 ADA), emergency shelter for homeless men and women (Contra Costa County Homeless Program, Adult Interim Housing Program - \$15,000 ADA, and Don Brown Antioch Multi-Service Center Renovations - \$8,248), emergency shelter for runaway youth (Northern California Family Shelter - \$5,000 ADA), and rent subsidy and emergency payments services that help prevent homelessness (SHELTER Inc. Emergency Housing & Homeless Services - \$14,000 ADA.)

Antioch also funds supportive services to those who are homeless and at risk of homelessness. Please see Table 5, page 21, for detailed information, as well as **Appendix A**.

Affordable Housing Tables

Table 3 summarizes all housing rehabilitation activity that occurred in 2011-12 by program and the income range of clients. **Table 4** summarizes all housing goals and accomplishments for the Consolidated Plan period of 2010-15.

Table 3 – Housing Units Rehabilitated				
Program	Own/ Rent	Very Low-Inc (0-30% AMI)	Low-Income (30-50% AMI)	Moderate Income (50-80% AMI)
Multi-family Rehabilitation Loans (ADA)	Rent	0	0	0
Multi-family Acquisition/Rehab Loans (ADA)	Rent	0	0	0
Housing & Mobile Home Rehab Loans	Own	0	0	0
NSP1 Acquisition/Rehab Single Family	Own	1	3	1
TOTAL		1	3	1

Table 4 summarizes Antioch's five year cumulative achievements of its Housing Goals, as listed in the Consolidated Plan Priority Needs Summary, **Appendix B**, Table 2A.

Table 4 – Consolidated Plan Housing Goals and Accomplishments									
Priority Housing Needs/ Populations	Priority High, Med, Low	Revised \$ to Address	Revised 5 Year Goal (Units)	Units Achieved					TOTAL
				Year 1 10-11	Year 2 11-12	Year 3 12-13	Year 4 13-14	Year 5 14-15	
Renters									
0-30% of AMI	H	250,000	7	0	0				0
31-50%	H	600,000	109	10	0				3
51-80%	H	100,000	136	4	0				1
Subtotal Renter Units			252	14	0				4
Owners (NOTE: Includes mobile home space rental subsidy for 115 lower-income seniors annually.)									
0-30% of AMI	H	0	0	44	46				2
31-50%	H	250,000	30	86	73				16
51-80%	H	550,000	80	2	1				3
Subtotal Owner Units			110	132	120				21
Homeless (NOTE: This includes persons in funded homeless & domestic violence shelter programs.)									
Individuals	H	44,000	84	39	0				39
Families	H	0	40	25	20				45
Subtotal Homeless Units			124	64	20				84
Non-Homeless Special Needs (NOTE: This is a subset of Renters/Owners above, and includes mobile home space rental subsidy for approx. 110-120 low-income seniors annually.)									
Elderly	H	2,584,516	565	97	90				
Frail Elderly	H	114,500	125	25	25				
Severe Mental Illness	M	134,339	5	0	0				
Physical Disability	M	0	0	1	0				

Comment [th2]: 44 mobile home, 2 NSP

Comment [th3]: 71 mobile home, 2 NSP

Developmental Disability	M	0	0	0	0				
Alcohol/Drug Abuse	M	0	0	0	0				
HIV/AIDS	L	0	0	0	0				
Victims Domestic Violence	L	0	0	0	0				
Subtotal Special Needs Units		695	123	115					
Total Section 215									
215* Renter		2,283,755	85	4	0				
215* Owner		114,500	125	25	5				

* Section 215 Affordable Housing is defined as follows:

- 1) **Rental Housing:** A rental housing unit is considered to be an affordable housing unit if it is occupied by an extremely low, very low, or low-income household and bears a rent that is the lesser of a) the existing Section 8 Fair Market Rent for comparable units in the area, or b) 30% of the adjusted income of a family whose income equals 65% of the median income for the area, except that HUD may establish income ceilings higher or lower than 65% of the median income because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.
- 2) **Homeownership:** a) Housing that is for purchase (with or without rehabilitation) qualifies as affordable housing if it (i) is purchased by an extremely low, very low, or low-income first-time homebuyer who will make the housing his or her principal residence and; (ii) has a sale price that does not exceed the mortgage limits for the type of single family housing for the area under HUD's single family insuring authority under the National Housing Act. B) Housing that is to be rehabilitated, but is already owned by a family when assistance is provided, qualifies as affordable housing if the housing (i) is occupied by an extremely low-, very low-, or low-income household which uses the house as its principal residence and; (ii) has a value, after rehabilitation, that does not exceed the mortgage limit for the type of single family housing for the area, as described in a) above

Homeless Strategy & Homeless Continuum Of Care

Homeless Continuum of Care Structure

The Contra Costa County Homeless Continuum of Care Board is now called the **Contra Costa Interagency Council on Homelessness (CCICH)**. CCICH is staffed by the **County Homeless Program** of the Department of Public Health. During this past year, the Homeless Services program was combined with Mental Health, and Alcohol and Other Drugs to create a single system of care that is now called the **Behavioral Health Services Division** of the Contra Costa Department of Public Health. Contra Costa County has been facing increasing challenges in serving the county's culturally diverse residents who have complex behavioral health needs in the present climate of vastly decreased revenues. This integration was seen as an opportunity to respond to the growing desire to have improved client outcomes through a systems approach that emphasizes "any door is the right door," and that provides enhanced coordination and collaboration when caring for the whole individual.

CCICH is coordinated by the nonprofit agency **Home Base**, who assists the County Homeless Program and Continuum in maximizing HUD funding for homeless services and housing. The County Homeless Program staff works together with the CCICH membership and Executive Board, as well as Home Base, to achieve all goals of the Homeless Continuum of Care. The Homeless Program staff manages the McKinney-Vento SuperNOFA process for the County with the assistance of Home Base, and homeless service agencies fully participate in this process.

CCICH is charged with providing a forum for communication and coordination about the overall implementation of the county's Ten-Year Plan to End Homelessness and providing advice and input on the operations of homeless services, program operations, and program development efforts. CCICH provides a forum for orchestrating a vision on ending homelessness in Contra Costa County, educating the community on homeless issues, and advocating on federal, state, county and city policy issues affecting people who are

homeless or at-risk of homelessness. CCICH meets quarterly, as does the Executive Committee, to discuss and take action on issues related to homelessness. Such issues include coordinating and developing discharge protocols in those institutions that discharge persons into homelessness, such as jails, prisons, mental health programs, drug and alcohol programs, the foster care system, and hospitals. CCICH participants receive information on implementation of the Homeless Management Information System (HMIS) that key providers use to track information about clients and services accessed. Small ad-hoc workgroups are also involved with conducting a homeless census every two years, the last being in January 2011. CCICH also worked on providing and coordinating a system of dental services for homeless persons. The Contra Costa Consortium members all work very closely CCICH.

In FY 2011-12, CCICH worked on the following issues:

- Complete process for and submit 2011 consolidated McKinney-Vento application.
- Align the Ten-Year Plan to End Homelessness with federal government and county behavioral health goals.
- Facilitate implementation and sustainability of systems change work underway, such as SSI access, respite care, and discharge planning for hospitals.
- Facilitate process for productive convening of the CCICH,
- Set priorities for 10 Year Plan Implementation,
- Oversight of the sub-group Base Conversion Collaborative, and
- Implement HEARTH Act requirements for Continuums of Care, including a focus on performance measures, outcome objectives, and program monitoring.

Contra Costa County has a very active homeless continuum of care. Services include: multiservice centers in East, Central and West county; emergency shelter and housing assistance services for individuals, families, and youth; battered women's services; veterans groups; permanent supportive housing; transitional housing; alcohol and other drug treatment; crisis hotline and referral services; soup kitchens, food pantries and food programs; and other services. CCICH members and volunteer also conduct a bi-annual Homeless County in Contra Costa County, the most recent occurring on January 26, 2011. Antioch promoted the event to recruit volunteers and staff participated in the Count. At present, Contra Costa County has a great breadth of services at all points in the continuum, but depth of service continues to be reduced by decreasing federal and local funding as well as the general economy.

Annually, the Continuum, through the Contra Costa Homeless Program, sponsors at least one and sometimes two "Project Homeless Connect" events in various parts of the County. These events provide free health services and screenings, a wide variety of social services, and legal assistance, and help homeless persons access mainstream and other services. This year, one Project Homeless Connect was held June 14, 2012 in the City of Concord, and it was attended by many Antioch homeless persons. Antioch will host the next Connect event in 2012-13. The Continuum also conducts Project Coming Home for veterans.

In June 2010, the 24-bed Philip Dorn Respite Center for medically fragile homeless adults was opened. In its first three months of operation, the program met its capacity. The Respite Center has both men's and women's dormitories, a few private rooms, handicapped showers, free washers and dryers, computers, and a kitchen where meals are provided. The center provides medical care, case management and counseling to help people apply for SSI and Medi-Cal, find permanent housing and gain access to substance abuse treatment services.

During the FY11-12, 156 clients were admitted into the Philip Dorn Respite Center. The mean average length of stay was 47 days. Referrals were made from hospitals to the center, with 12% of referrals direct from the Emergency Room (ER). The medical problems addressed by the center, in descending order of occurrence, included musculoskeletal, wound care, diabetes, cancer, neurological, respiratory, psychiatric,

alcohol/drug withdrawal, liver disease, gastrointestinal, hypertension and other issues. 72% of these individuals had some form of insurance, while 28% had no insurance.

The City of Antioch has had a long and significant involvement in addressing homeless issues in Contra Costa County. Antioch's Housing Consultant, Janet Kennedy, has been active in the Continuum for almost 20 years and served as Chair of CCICH in 2011-12. Her leadership and extensive housing and homeless knowledge and passion prove invaluable to the Continuum. Antioch CDBG Consultant, Teri House, has been a member of the Continuum of Care for 15 years and is a past Chair and long-time committee member. Either Teri House or Janet Kennedy serves annually on the Super NOFA application review committee to help allocate McKinney-Vento Homeless funding in our area. Antioch City Council member Brian Kalinowski was appointed to one of the four chairs for elected officials two years ago and has become an active member with a valuable perspective. The City has also invested significant local grant resources in homeless and at-risk services through the Redevelopment Agency housing set-aside funds.

Antioch's participation in the Homeless Continuum of Care fulfilled the following high priority action steps in the *Contra Costa Homeless Continuum of Care Plan* in the category of "Administration, Coordination, Funding:"

- Participation of an Inter-jurisdictional Cities/County Homelessness Coordination Committee.
- Facilitate greater coordination at the level of service delivery in each region and throughout the County's Continuum of Care and with local safety net services.

Homeless Continuum Of Care Planning Documents

The Contra Costa Consortium Consolidated Plan 2010-15 identified needs and developed strategies and objectives with considerable help from the Contra Costa Continuum of Care and its Executive Board, with overarching strategies derived from two significant Continuum documents that ascertain the needs and priorities for homeless housing and service.

The first of these documents is the *Contra Costa County Homeless Continuum of Care Plan – A Five Year Strategic Plan for Preventing and Reducing Homelessness (2001-2006)*. The Plan developed through a very broad and inclusive community-based planning process, lays out a comprehensive and strategic response to homelessness. The Plan seeks to improve and expand homeless services with the goal of moving the homeless population towards self-sufficiency. The Plan was guided by the following principles:

- (1) Preservation of existing levels of service is a top priority.
- (2) A comprehensive and integrated service system is essential to preventing and reducing homelessness.
- (3) Homelessness can be effectively addressed only through collaborative efforts involving all jurisdictions and all segments of the community.
- (4) Prevention is the most cost effective and humane strategy for addressing homelessness.
- (5) Advocacy is needed to change the public policy and economic decisions that have helped to produce homelessness.
- (6) Public education is a key aspect of the effort to address homelessness.
- (7) People who are homeless are full and equal members of our community.
- (8) Planning should produce concrete results in the lives of those it aims to help.

The second significant document which guided the Consortium Consolidated Plan's Homeless Strategy is *"Ending Homelessness in Ten Year - A County-Wide Plan for the Communities of Contra Costa County."* This plan was developed to identify broad-based support throughout the County that would help to implement the most important sections of the five-year strategic plan. Hosted by the Contra Costa County Board of Supervisors, the Regional Homeless Summit in 2002 was attended by representatives from all segments of the community, including elected officials, government employees including the City of Antioch, service providers, businesses, private foundations, faith-based communities and those individuals who have experienced homelessness. The

strategies that emerged from that summit became the foundation for the Ten- Year Plan To End Chronic Homelessness, which was approved in 2004.

“Ending Homelessness in Ten Years” outlines five main priorities, and funding for Antioch homeless services follows these five priorities. They are to:

- (1) Help homeless people regain housing as soon as possible;
- (2) Provide integrated, wraparound services to facilitate long-term stability;
- (3) Help people to access employment that pays a “housing wage”;
- (4) Conduct outreach to link chronically homeless people to housing, treatment and services; and
- (5) Prevent homelessness from occurring in the first place.

Consolidated Plan Homeless Objectives and Strategies

The Contra Costa Consortium Consolidated Plan for 2010-15 worked closely with the Contra Costa Homeless Continuum of Care, and used the planning documents mentioned above to identify the following needs, objectives, and strategies for homeless persons:

Objectives:

H-1: Assist the homeless and those at risk of becoming homeless by providing emergency, transitional and permanent affordable housing with appropriate supportive services.

H-2: Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.

Strategies:

- Affordable housing production (H-1)
- Emergency shelter programs (H-1)
- Crisis intervention (H-2)
- Family shelter and homeless housing (H-1)
- Services to the homeless (H-2)

The City funded nine (9) projects in 2011-12, totaling **\$123,248**, to directly benefit homeless clients, as seen below in **Table 5**. Sadly, all but three were defunded when the Redevelopment agencies were dissolved. The one ADA funded project that survived was funded in a previous year and already under contract.

Agency/Program	\$ Amount	Funding Source	# Persons Served	ConPlan Priority	Homeless 10-Year Plan Priority
Amador Institute-Shelter & Programs for Transition Age Foster Youth	7,000 Defunded	ADA Dissolved	0	H-1	(1) Help regain housing & (5) Prevent homelessness
Anka Behavioral Health–Don Brown Homeless Shelter Rehab	(8,248 prior yr)	ADA	0 Ongoing	H-1	(1) Help homeless people regain housing
Community Housing Develop. Corp–Foreclosure Prevention/Assistance	47,000 Defunded	ADA Dissolved	0	H-2	(1) Help regain housing & (5) Prevent homelessness
Contra Costa County – Adult Interim Housing Program	15,000 Defunded	ADA Dissolved	0	H-1	(1) Help homeless people regain housing
CC Crisis Center Homeless Hotline, Motel Vouchers, 211 Referral Assist	10,000 Defunded	ADA Dissolved	0	H-2	(2) Provide integrated wraparound services
Food Bank Direct Food Distribution	6,000	CDBG	3,453	H-2	(2) Provide integrated wraparound services

Northern California Runaway Center- Shelter Runaway Youth	5,000 Defunded	ADA Dissolved	0	H-1	(1) Help regain housing & (5) Prevent homelessness
SHELTER, Inc. - Emergency Housing & Homeless Services	14,000 Defunded	ADA Dissolved	0	H-1	(5) Prevent homelessness from occurring
STAND! Battered Spouses– Domestic Violence Emergency Shelter	8,500	CDBG	20	H-1	(1) Help homeless people regain housing
TOTAL	\$14,500		3,473		

Another major component of Homeless Prevention in Antioch has been the Homeless Prevention and Rapid Re-housing Program (HPRP), which expended the last of its funds in 2011-12. In 2009-10, Antioch, Concord, Pittsburg and Walnut Creek selected SHELTER, Inc., a member of CCICH, to submit a joint proposal on behalf of jurisdictions to the State for \$1.5 million in Federal Homeless Prevention and Rapid Re-housing Program funds. The program was initiated in early 2010. Partnerships include Anka Behavioral Health, Bay Area Legal Aid, Catholic Charities of the East Bay, Contra Costa County Homeless Program, Greater Richmond Interfaith Program, First Place for Youth and Rubicon Programs. Antioch's Housing staff has attended collaborative HPRP meetings and referred Antioch residents to the program.

Comment [MP4]: emailed Jennifer Baha for data

In addition to the above, the three economic development activities funded through the CDBG program in 2011-12 help to move low-income Antioch residents toward employment that pays a "housing wage." Opportunity Junction, a CBDO, trains unemployed persons and places them in jobs with a starting pay of about \$13/hour. The Contra Costa Child Care Council provides technical assistance, training and support to microenterprises who wish to start small family childcare businesses, thereby increasing their income-earning capacity. The Antioch Chamber Small Business Training Program also assists entrepreneur microenterprises with training and technical assistance to increase personal income and create jobs.

The City also funded nine (9) projects totaling \$72,500 that provided services for persons with Special Needs who are at a greater risk of homelessness, such as disabled adults and very low-income seniors, as seen in **Table 6**. Only one project, Bay Legal Safety Net for the Elderly, was not able to go forward due to the Redevelopment fund seizure by the State. Therefore, \$57,500 was expended to serve 1,196 persons with special needs at risk of homelessness.

Table 6 – 2010-11 Activities Benefitting Persons With Special Needs At-Risk of Homelessness			
Agency/Program	\$ Amount	Funding	# Served
Bedford Center – Adult Day Health Care	9,000	CDBG	5
City of Antioch, Senior Nutrition Program	11,250	CDBG	290
City of Antioch, Senior Citizen Center	11,250	CDBG	167
Contra Costa Senior Legal Services	5,000	CDBG	92
Lions Blind Center, Independent Living Skills	5,000	CDBG	34
Ombudsman Services	5,000	CDBG	318
Senior Outreach Services, Meals on Wheels	6,000	CDBG	228
Senior Outreach Services, Senior Center Care Mgmt	5,000	CDBG	62
TOTAL	\$72,500		1,196

New Federal Resources From the Homeless Super NOFA

Table 7 show distribution of the \$9,065,428 in homeless McKinney-Vento funding received this year.

Table 7 – 2011-12 McKinney Vento Awards for Contra Costa County

Project Name	Sponsor	Program	\$ Amount
Shelter Plus Care - Consolidated	Contra Costa Health Services	S+CR	\$3,090,048
REACH Plus	SHELTER Inc.	SHPR	\$676,523
Project Independence	Rubicon Programs, Inc.	SHPR	\$654,229
Project Coming Home	Anka Behavioral Health, Inc.	SHPR	\$501,273
ACCESS	Anka Behavioral Health, Inc.	SHPR	\$447,373
Shelter + Care - Project Coming Home	Contra Costa Health Services	S+CR	\$428,508
CCC Transitional Housing (Lyle Morris)	SHELTER Inc.	SHPR	\$393,705
FERST Multi-Service Centers	Anka Behavioral Health, Inc.	SHPR	\$283,096
Transitional Housing Partnership	SHELTER Inc.	SHPR	\$272,508
MHSA Housing New Project	Contra Costa Health Services		\$261,505
Garden Park Apartments Community	CC Interfaith Housing/ Mercy Hsg	SHPR	\$219,516
Shelter + Care - Chronic Homeless	Contra Costa Health Services	S+CR	\$218,196
Resource Services (Money Mgmt)	Rubicon Programs, Inc.	SHPR	\$204,120
Idaho Apartments	Rubicon Programs, Inc.	SHPR	\$191,195
Permanent Connections	Contra Costa Health Services	SHPR	\$173,377
Project Name (continued)	Sponsor	Program	\$ Amount
HMIS New Project	Contra Costa Health Services		\$172,153
Lakeside Apartments	Resources for Community Developmnt	SHPR	\$138,517
Project CHOICE	Anka Behavioral Health, Inc.	SHPR	\$117,079
ACCESS Plus	Anka Behavioral Health, Inc.	SHPR	\$102,046
GRIP Permanent Housing	Greater Richmond Interfaith Program	SHPR	\$95,372
Giant Road Apartments	Rubicon Programs, Inc.	SHPR	\$94,500
Pittsburg Family Center	SHELTER Inc.	SHPR	\$80,797
Moving Out of Violent Environments	STAND! For Families Free of Violence	TH SHPR	\$75,571
West County Resource Center	Greater Richmond Interfaith Program	SHPR	\$73,424
Shelter Plus Care - Lakeside	Contra Costa Health Services	S+CR	\$56,784
West Richmond Apartments	Rubicon Programs, Inc.	SHPR	\$44,013
		TOTAL	\$9,065,428

Other Actions

Address Obstacles To Meeting Underserved Needs

Non-housing community development needs are those public service, infrastructure, economic development, and other development needs in the community that have an important impact on the living conditions of Antioch residents. The purpose of addressing a community's non-housing needs, in addition to its housing needs, is to help create more livable, better functioning, and more attractive communities by integrating economic, physical, environmental, community, and human development programs in a comprehensive and coordinated fashion so that families and communities can work together and thrive.

The City funds community development activities under four different categories: Public Service, Fair Housing, Infrastructure/Public Facility, and Economic Development. The City is committed to allocating funds

that serve the needs of the lowest and most disadvantaged residents. The Contra Costa Consortium Consolidated Plan identifies the following objectives for non-housing community development needs:

Public Services

Objectives

CD-1: General public services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger and other issues.

CD-2: Seniors – Enhance the quality of life of senior citizens and frail elderly, and enable them to maintain independence.

CD-3: Youth – Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.

CD-4: Non-homeless special needs –Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant farm workers.

CD-5: Fair Housing – Continue to promote fair housing activities and affirmatively further fair housing.

Strategies

- Social services programs – General (CD-1, 2, 3, 5)
- Emergency Shelter – non-homeless (CD-4)
- Crisis intervention (CD-1, 2, 3, 4)
- Information and Referral and Outreach (CD-1)

Table 8 summarizes all Public Services accomplishments for FY 2011-12. Further detail can be found in **Appendix A – 2010-15 Consolidated Plan Reporting**.

**Table 8 – Consolidated Plan Public Services Accomplishments
(CDBG & ADA Funds)**

Priority Needs Category/ Funded Programs	Need Level	HUD Matrix Code	# of Persons Assisted						TOTAL
			Revised 5-Yr Goal	Yr 1 10-11	Yr 2 11-12	Yr 3 12-13	Yr 4 13-14	Yr 5 14-15	
Public Services (General)	H		12,000	<i>3,819</i>	<i>3,519</i>				7,338
Child Abuse Prevention Council		05		74	43				117
Food Bank –Food Distribution		05W		3,710	3,453				7,163
STAND!- Proud Fathers		05		35	23				58
Senior Services	H		6,600	<i>5,284</i>	<i>1,162</i>				5,381
Bedford Center-Adult Day Care		05A		4	5				9
City-Senior Center Secretary		05A		3,830	167				3,997
City-Senior Nutrition Program		05A		779	290				1,069
CC Senior Legal Services	05C or	05A		85	92				177
Ombudsman Services		05A		326	318				644
SOS - Care Management		05A		62	62				124
SOS - Meals on Wheels		05A		202	228				430
Handicapped Services	M		50	<i>21</i>	<i>34</i>				55
Lion's Center for the Blind		05B		21	34				55
Legal Services (see also CC Senior Legal Services above)	H	05C	125	<i>138</i>	<i>0</i>				138
Bay Area Legal Aid		N/A		138	0				138
Youth Services	H		705	<i>276</i>	<i>156</i>				492
Amador-Youth Transitional Hsg		N/A		7	0				7
City – Youth Rec. Scholarships		05D		169	37				206
CVS-Child Rape Crisis Svcs		05N		99	86				185
CASA – Foster Child Advocacy		05N		23	33				56
N. CA Family Center-Runaway		N/A		38	0				38
Fair Housing Activities	H		90	<i>20</i>	<i>18</i>				38
Advocates for Humanity					18				18
Housing Rights- Fair Housing				20					20
Tenant/Landlord Counseling	H		300	<i>128</i>	<i>0</i>				128
Housing Rights–Tenant/Landlord		N/A		128	0				128
Other Services	M		0	<i>25</i>	<i>20</i>				45
STAND!–Battered Spouses		05G		25	20				45

Economic Development

Objectives

CD-6: Economic Development – Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.

Strategies

- Job Training (CD-6)
- Small Business assistance (CD-6)

The City of Antioch utilizes both of the above strategies to help reduce the number of residents below the poverty level and increase economic opportunities. Job training and placement is accomplished through Opportunity Junction, a CBDO. Their highly effective program trains residents and places them in jobs with partnering businesses at an average starting wage of \$13 per hour. Small business/microenterprise assistance is provided by the Contra Costa Child Care Council and the Antioch Chamber of Commerce Foundation. The Child Care Council provides specialized assistance to persons wishing to develop their own home-based family child care centers, while the Chamber helps new and existing microenterprises to stabilize or grow their businesses. **Table 9** summarizes Economic Development accomplishments. Further detail can be found in **Appendix A – 2010-15 Consolidated Plan Reporting**.

Table 9 – Consolidated Plan Economic Development Accomplishments (CDBG Funds Only)									
Priority Needs Category/ Funded Programs	Priority Need Level	HUD Matrix Code	# of Persons (P) or Businesses (B) Assisted						TOTAL
			5 Year Goal	Yr 1 10-11	Yr 2 11-12	Yr 3 12-13	Yr 4 13-14	Yr 5 14-15	
Job Training – CBDO	M	05H	0	19	15				34
Opportunity Junction – Training & Placement (CBDO)		05H		19	15				34
Micro-Enterprise Assistance	M	18C	0	29	25				54
Antioch Chamber Community Foundation Small Business Training		18C		14	10				24
CC Child Care Council Licensed Family Child Care Businesses		18C		15	15				30

Infrastructure/Public Facilities

Objectives

CD-7: Infrastructure and Accessibility – Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility impaired by addressing physical access barriers to public facilities.

Strategies

- Construct or improve public facilities (CD-7)
- Removal of barriers (CD-7)
- Right-of-way improvements (CD-7)

In FY 2011-12, the City focused on infrastructure improvements to downtown streets and sidewalks in the lower income areas, removing obstructions that impede the travel of persons with disabilities. Several agencies that serve disabled adults have facilities and plan programming in the downtown area on

a daily basis, so ensuring access throughout the downtown area for persons in wheelchairs and with other disabilities is a high priority for the City.

Table 10 shows accomplishments for the two projects funded in FY 2011-12 against the five-year Consolidated Plan goals for Infrastructure. Please see **Appendix A**, page 6 for a detailed listing of all infrastructure projects accomplished with CDBG and CDBG-R funds during the year, which were funded in previous years and under the previous Consolidated Plan.

Table 10 – Consolidated Plan Infrastructure Accomplishments (CDBG Funds Only)				
Priority Needs Category/ Funded Programs	Revised Need Level	HUD Matrix Code	5-Year Goal	Total Served 5 years
Street Improvements	H	03L	0	
City –Downtown Roadway Rehabilitation & Ramps				
Year 1 2010-11	Year 2 2011-12	Year 3 2012-13	Year 4 2011-12	Year 5 2012-13
Work performed at 4 locations, resulting in: <ul style="list-style-type: none"> • 100 lf of 12" storm drain, • 4 storm drain catch basins, • 5 storm drain basin tops, • Modify 594 lf of concrete curb & gutter, • Remove/replace 1,047 lf curb/gutter, • R/R 2,359 sq ft sidewalk, • R/R 1,381 sq ft driveway, • 20 handicap ramps, • Rehabilitate/Reconstruct 76,880 sf roadway pavement 	Work performed on West 9 th Street between H and L Streets, resulting in construction/reconstruction of: <ul style="list-style-type: none"> • 70,160 sf of roadway pavement; • 12 concrete handicap ramps; • remove/replace 713 sf driveway; • remove/replace 3,971 sf sidewalk, • remove/replace 694 lf curb/gutter; • constructed 465 sf of valley gutter; • reconstructed 2 storm drain catch basin tops; 			
Sidewalks	H	03K	0	
Sidewalk & Handicap Ramps in Lower Income Areas				
Year 1 2010-11	Year 2 2011-12	Year 3 2012-13	Year 4 2011-12	Year 5 2012-13
Work performed at 38 locations, resulted in: <ul style="list-style-type: none"> • 2,291 sq ft sidewalk, • 380.5 lin ft curb/gutter, • 363.76 sq ft driveway, • 360 sq ft planters, • 854 sq ft (total 5) • 22.5 sq ft valley gutter 	Work performed at 40 locations, resulted in: <ul style="list-style-type: none"> • 2,834 sq ft sidewalk, • 415 sq ft of driveway, • 74 sq ft of planting strip fill, & • 8 handicap ramps. 			

ADMINISTRATION

Objective

CD-8: Administration – Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.

Strategies

- Collaboration and standardization (CD-8)
- Support of inter-jurisdictional efforts (CD-8)

In FY 2010-11, the City hired a new CDBG Specialist consultant with over 15 years in CDBG management in Contra Costa County. This individual was hired to work part-time and assume all responsibilities for the CDBG grant program. The consultant's scope of work includes the following:

- administer the Antioch CDBG program in accordance with federal regulations and requirements, as evidenced by periodic monitoring by HUD representatives;
- administer the City's ADA grant program in a similar manner to the CDBG program in compliance with the State of California;
- utilize the 2010-15 Contra Costa Consortium Consolidated Plan and Analysis of Impediments to Fair Housing Choice to prepare or administer Antioch's annual Action Plan and annual Consolidated Performance Evaluation Report;
- maintain accurate financial and report information on project performance in the federal IDIS accounting system;
- execute all contracts for grant recipients in a timely manner and monitor agency progress toward goals and objectives in contracts;
- prepare budgets for fund recipients, monitor draw downs and documentation of expenses, and review all quarterly reports to ensure compliance with contract requirements;
- oversee capital projects to ensure completion, conducting all necessary and required Davis Bacon compliance, including pulling prevailing wage decisions for projects, reviewing certified payrolls, interviewing workers, and submitting MBE/WBE and Labor Reports to HUD by deadlines;
- monitor selected grant recipients for compliance, and share monitoring reports with HUD and Consortium members;
- ensure that federal funds are expended in a timely manner, with a fund balance as of April 30th each year of less than 150% of the grant amount;
- participate in all necessary or beneficial training to insure compliance with HUD regulations;
- work with nonprofit agencies to provide technical assistance to ensure program and administrative compliance with HUD regulations and guidelines;
- attend quarterly or more frequent Consortium meetings and work actively with Consortium members to improve communication and standardize CDBG processes throughout the county;
- prepare staff reports and attend City Council meetings as necessary and required;
- provide staff support to the City Council subcommittee during the grant selection process;
- work closely with the Housing division on housing related services funded by ADA Housing Set-Aside funds, as well as on housing and homeless related issues as is necessary.

Foster and Maintain Affordable Housing

As previously mentioned, the City of Antioch is committed to developing and maintaining housing within the City that is affordable to persons of all incomes. See Section Affordable Housing accomplishments, starting on page 13, for achievements and further information on housing activities.

Eliminate Barriers to Affordable Housing

In the past four years, a very depressed housing market, collapsing housing loan industry and tightening credit market has resulted in conflicting factors that have combined to make housing more affordable, yet more difficult for lower income households, who perhaps have marginal credit and small down payments, to be able to purchase a house. In 2010-11, it was necessary for the City to write-off two first time homebuyer loans as uncollectible. Both homeowners who had received City loans went through foreclosure this year, necessitating that the City write off loans. In 2011-11 no loans were written off but the city did receive a number of default notices on first time homebuyer properties. When the city received notices of default on both properties we reached out to the owners notifying them of the free foreclosure counseling services. The city is unable to determine if either owner used the services.

The City of Antioch has done much to remove or ameliorate negative effects of any local government constraints such as public policies that might serve as barriers to affordable housing. As can be seen in this CAPER, incentives in the form of CDBG, NSP and ADA funds are made available to affordable housing developers and programs to assist free counseling and services related to housing. Contra Costa County Consortium HOME funds are utilized on appropriate projects in collaboration with the County. Creative financing strategies, such as tax-exempt and taxable bonds, are also employed, where appropriate. However, the loss of redevelopment funds has made it impossible to address many of the housing needs in the Antioch community.

In early 2011 the city engaged the services of Dyett & Bhatia an urban and regional planning firm to develop the implementation plan for the City's 2007-14 Housing Element. Dyett & Bhatia reviewed all current zoning information, then met with the public, elected and appointed officials, property owners and stakeholders to discuss the needs identified in the Housing Element. Parcels to be rezoned have been identified and Dyett & Bhatia are currently making necessary revisions to the zoning ordinance text. Once completed and adopted the Implementation Plan will include rezoned areas of Antioch that will allow for higher density housing as a means to more adequately address the city's affordable housing needs. The Plan is scheduled to be reviewed and adopted in 2013.

Overcome Gaps in Institutional Structures and Enhance Coordination

The City of Antioch works within an institutional structure that includes private industry, nonprofit organizations, and public institutions, to carry out its housing and community development plan. Some of the most important collaborations to fill gaps and enhance coordination within this structure are mentioned below:

Membership In The Contra Costa County HOME Consortium – Overcomes Gaps Between County And City Government Institutional Structures And Enhances Coordination

The City of Antioch is an active member in the Contra Costa County HOME Consortium, which helps to overcome gaps between County and City government institutional structures and enhances coordination. The Contra Costa County HOME Consortium is composed of the County Community Development Department and the cities of Antioch, Concord, Pittsburg, and Walnut Creek. Although not a contributor to the consolidation of HOME funds in the Consortium, the City of Richmond is also a part of the CDBG portion of the Consortium. The City of Antioch is an active member of the Consortium, and works with it to streamline CDBG processes for non-profit recipients. The Consortium meets quarterly to share information and work on ways to overcome gaps between our respective institutional structures and enhance coordination of funding and service delivery

throughout the County. Working together to support mutual projects has developed the Consortium members into a close, supportive team who have a much better understanding of each other's challenges and needs.

The Consortium operates a two-year grant cycle for Public Services and Economic Development, Housing, Infrastructure and Public Facilities, and emergency shelter projects, utilizing CDBG, General, RDA, HOME, and Emergency Shelter Grant (ESG) funding sources. Under the FY 2010-15 Consolidated Plan timeframe, the years covered by the two-year grant funding cycles are 2010-12, 2012-14, and 2014-15 (one year, which is one-half [½] of the grant cycle). All programs and projects that were awarded grants for FY 2010-11 received a one-year contract and were automatically renewed in FY 2011-12, contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals, and approval by City Council. As the grant allocation was slightly less in 2011-12, the City reduced most grants slightly, but kept all grants of \$5,000 and below at their original level.

The Grant Cycle begins the year prior to the funding granted (i.e. the grant process began in October 2011 for the 2012-14 grant funding cycle). The Consortium conducted extensive outreach to the nonprofit and lower income communities in Contra Costa County, emailing to over 600 nonprofit and community contacts in a database that is updated each cycle from information provided by our local 211 referral agency. A display ad was also printed in the Contra Costa Times letting the general public know of the upcoming Grant Kickoff meeting for all jurisdictions. Notice of the meeting was also posted on Antioch's website and in a public space at City Hall, and in the Senior Center.

The Consortium conducted a collaborative Grant Cycle kickoff event October 6, 2011 in Walnut Creek. All Consortium jurisdictions participated in organizing and participating in this event with the exception of the City of Richmond. CDBG grant process and requirements were reviewed and extensive technical assistance was provided by jurisdictions to better assist new applicants. Further one-on-one technical assistance was provided as requested during the two months between the application release and application due date, which was December 5, 2011.

Applications for all projects and funding sources were completed and submitted by agencies online using a single easy-to-use web-based application for all jurisdictions. Staff of each jurisdiction then reviewed the completed applications, rectified issues, and accepted or rejected the application for further review utilizing their own jurisdictional criteria and processes, and against the jurisdictional objectives listed in the Consolidated Plan. Each jurisdiction prepared a separate Action Plan each year as well as the associated CAPER which outlines achievements under the year's Action Plan.

The county-wide Consortium provides a unified approach for the County's nonprofit organizations seeking CDBG, General, Redevelopment Agency Housing Set-aside, HOME, and Emergency Shelter Grant funds. But the Consortium coordinates far more than just the grant application and kick-off process in Contra Costa County. Members of the Consortium also:

- conduct a single Grantee Technical Review meeting for those agencies which are awarded funding;
- have similar contract language and structure;
- utilize a single joint Quarterly and Year-End report form;
- maintain a joint Monitoring database of all funded agencies, conduct joint monitoring of agencies and share monitoring results via web and in quarterly meetings;
- Meet quarterly or more frequently as needed to discuss issues of mutual concern; and
- in general, conduct all CDBG activities in a unified and collaborative manner and work together to reduce governmental barriers and create a seamless and effective process for subrecipients.

Consortium members have continually streamlined process to benefit agencies and to reduce our administrative costs, effectively channeling additional funds to our communities.

Membership In The Contra Costa Interagency Council On Homelessness (CCICH)

Antioch's participation and membership in CCICH, which is the Homeless Continuum of Care body for Contra Costa County, enhances coordination of efforts to improve neighborhoods, overcomes gaps between governmental institutional structures, and benefits the entire community. This collaboration is more fully detailed on page 18, Homeless Strategy & Homeless Continuum Of Care.

Improve Public Housing and Resident Initiatives

The Housing Authority of Contra Costa County administers public housing and the Section 8 assistance program. The City has continued to work with members of the Contra Costa Consortium to ensure that the Housing Authority continues extensive outreach efforts to promote these programs. The City of Antioch continues to support the five-year strategy of the Housing Authority of Contra Costa County including its goals to increase resident involvement and expansion of home ownership opportunities for its public housing residents.

Evaluate and Reduce Lead-Based Paint Hazards

The City has developed a Lead Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with the new lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. The City of Antioch has incorporated the requirements of the lead-based paint regulations into its affected programs, including the Neighborhood Preservation Program (funded with non-Federal ADA funds), Rental Rehabilitation Program (also funded with ADA funds), and Neighborhood Stabilization Program (Federal funding). Rehabilitation programs are administered by the County and eliminate lead-based paint hazards in older housing as part of the overall rehabilitation project. All rehabilitation projects are required to complete lead inspections and provide a plan and budget for proper removal of lead or any other toxic material found on the property.

In the Rental Rehabilitation program, once a property is tested, a letter is sent to the property owner transmitting the lead-based paint results and advising them accordingly how to mitigate lead-based paint related rehabilitation items. Also included in the letter is a copy of the pamphlet entitled "Protect Your Family from Lead in Your Home" as additional information. The letter states that lead-based paint is known to be a health hazard as discussed in the testing report and pamphlet and that the owner should review these documents and store them in a safe place for future reference; as lead-based paint is an escrow disclosure item, this information may be useful in the event the property is sold. If lead is found, the results are summarized in the letter and the property owner is advised that applicable State and Federal regulations regarding construction work involving lead-based paint apply to those areas of work on their property containing the indicated excessive levels of lead-based paint. Whether using a contractor or completing the work themselves, the property owner is advised that all applicable State and Federal regulations, standards and guidelines (particularly Federal Title X recommendations and guidelines) must be followed in completing the work. Any contractors that the property owner uses to do the work must be trained and certified in dealing with lead-based paint issues, and they must show appropriate proof of Certification for Lead-Based Paint work from an accredited training facility prior to commencing work. If the property owner is participating in the Rental Rehabilitation Program, any work items containing excessive levels of lead-based paint identified must be completed as outlined in the report. In the event the property owner chooses to decline assistance, they are still urged to comply with all applicable State and Federal regulations, standards and guidelines (especially Federal Title X recommendations and guidelines) in performing the work. The property owner is asked to review the letter, sign, date and return the signed copy to the program office as a condition of processing the rehabilitation application.

Ensure Compliance with Program and Comprehensive Planning Requirements

In FY 2011-12, the City of Antioch took numerous steps to ensure compliance with program and comprehensive planning requirements, as detailed below:

Ensure Compliance with Comprehensive Planning Requirements

The two year grant cycle was conducted in 11-12, and staff and City Council reviewed most of the CDBG planning documents as a part of this process, including the 2010-15 Contra Costa Consolidated Plan, the Analysis of Impediments to Fair Housing Choice, Antioch Citizen Participation Plan, and Language Assistance Plan. Several substantial amendments were made to the Consolidated Plan, as a result of the loss of ADA funding, so that the goals of the Consolidated Plan would reflect the decreased funding availability.

During FY 2011-12, the City also supported efforts by nonprofit organizations to obtain additional federal resources for affordable housing development and programs and projects to assist Antioch's homeless populations by working with applicants to ensure consistency with the Consolidated Plan, and providing the required certifications when requested. In addition, the County, on behalf of the Contra Costa Consortium, worked with the Housing Authority of Contra Costa County to ensure that its Five-Year and Annual PHA plans are consistent with the Consolidated Plan.

Ensure Compliance with Program Requirements

The City of Antioch is committed to improving and ensuring compliance with federal and HUD regulations and CDBG program requirements. In FY 2010-11 the City hired a new half-time CDBG Specialist with 15 years of experience administering CDBG programs in Contra Costa County to help develop and institute plans, policies, and procedures to improve the City's performance program-wide.

In FY 2011-12, the City's CDBG Administration Program took numerous steps to ensure compliance with CDBG program requirements:

1. Reviewed and maintained CDBG-required Citizen Participation Plan, Language Assistance Plan, Residential Relocation and Assistance Plan, and Monitoring Plan. The Monitoring Plan is outlined on page 34, Monitoring.
2. Executed contract agreements with all programs in a timely manner.
3. Reviewed quarterly program and required financial reports and documentation for compliance with contract goals and objectives, CDBG program requirements, and compliance with OMB circulars and financial standards.
4. Conducted site visits with 8 of the 20 CDBG funded programs to ensure that subrecipients and contractors are complying with the terms and conditions of the agreement with the City, ensuring compliance with the reporting requirements, rate and validity of expenditures, continued eligibility of the activities, adequate documentation of client eligibility and service delivery, and compliance with the stand requirements of CDBG regulations, such as the American Disabilities Act, Fair Housing Act, Equal Employment Opportunity, Section 3 of the Housing and Urban Development Act of 1968, Uniform Administrative Requirements, etc.
5. Conducted detailed program and financial monitoring of seven (7) of 20 CDBG funded programs, in collaboration with the Consortium.
6. Ensured compliance with Davis Bacon and other Labor Standards issues by conducting ongoing review of payrolls for labor standards compliance on all affected construction projects.
7. Reviewed all housing activities to determine if possible displacement could occur to ensure compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.
8. Ensured that all grantees conducted annual financial audits, and that all grantees met requirements of OMB Circular A-133 for Single Audits when appropriate.

9. Conducted a review of timeliness of expenditures through the federal IDIS reporting system to ensure that the Antioch CDBG program did not have more than 1.5 times the amount awarded in the federal treasury as of April 25, 2012 in order to satisfy CDBG timeless standards. Antioch's Draw Ratio is well under HUD maximum standards.
10. Worked with Antioch's HUD CPD Representative, Marcia Bradshaw, to review past performance and improve systems.

Performance Measurement System Implementation

As a result of the Government Performance and Results Act of 1993 (GPRA) that mandated federal programs improve their effectiveness and public accountability by focusing on results, HUD's Office of Community Planning and Development (CPD) developed an outcome performance measurement system. The system enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance (such as the CDBG program), and to aggregate that information at the national and local level. Included in the performance measurement framework are objectives, outcome measures and indicators that describe outputs.

The Contra Costa Consortium fully implemented HUD's Performance Measurement System in 2007-08. For a description of the numbers of people who were provided new or improved availability/accessibility, affordability, sustainability of decent housing, a suitable living environment and economic opportunity, as well as a comparison of the proposed versus actual outcomes for each outcome measure, please see **Appendix A – 2010-15 Consolidated Plan Reporting**.

Reduce the Number of Persons Living Below Poverty Level

The City continues to fund public service agencies that provide a variety of services, including food, clothing, substance abuse and crisis counseling, and other social services to help prevent at-risk households from becoming homeless. The Contra Costa Child Care Council assists lower income individuals to become day care providers or assists existing care providers to increase their capacity. Opportunity Junction also provided job training and placement to Antioch adults interested in expanding their professional lives. The City also provided indirect funding (through Opportunity Junction) to The Positive Edge program to provide business clothing, accessories and career development support to economically disadvantaged Antioch residents entering the workforce.

Reducing the number of people living below the poverty line within the City of Antioch requires a comprehensive approach to poverty that includes:

- access to housing of choice unimpeded by discrimination;
- availability of affordable housing;
- job opportunities that require limited educational background and/or work experience as well as jobs that offer opportunities for growth and advancement and a living wage;
- opportunities for people with disabilities to move freely, live independently, and become or remain financially independent to the best of their abilities;
- access to health care for individuals, families and children;
- safety nets for those balancing precariously on the economic edge, including seniors, single-parent families, minimum wage earners, and others;
- provision of life's basic requirements such as food, shelter, and clothing, for those without these necessities; as well as other factors.

The City embraces a holistic approach to addressing these issues when it meets to plan each fund cycle's allocations. Guided by community input shared in Public Hearings and in community-wide surveys and

meetings during the Consolidated Plan preparation, needs are heard, priorities are determined, and funds are allocated.

However, general economic conditions, the foreclosure crisis, and increased costs of gasoline, health care, and food are resulting in greater numbers of people in need of even the most basic services such as food and shelter. Unfortunately, CDBG funds for public services are capped at 15%, and many more people are not served because of this restriction.

This report has endeavored to show how the City of Antioch has prioritized and invested its resources to reduce the number of its residents living below the poverty level in 2011-12. Please see appropriate sections on Affordable Housing, Economic Development, Public Services, Fair Housing, and Homeless services.

Leveraging Resources

During FY 2011-12, \$95,381 in ADA funds from the City and \$26,328.666 in nonprofit agency resources (\$25,000,000 of this from the Satellite Senior Housing project) were invested to accomplish Antioch's housing and non-housing objectives identified in the Consolidated Plan. Although CDBG funds are not required to be matched with private donations, all funded programs utilized outside funding sources to implement programs. Leveraged funds typically include other federal or state funds, funds from businesses and foundations, and private funds from individuals. **Appendix A – 2010-15 Consolidated Plan Reporting** shows all leveraged funds from this year and throughout the Consolidated Plan period.

Citizen Comments

The City of Antioch took several steps to obtain citizen input on the CAPER. The CAPER was published on the City's website and an advertisement was placed in the Contra Costa Times on September 1st for a period of 24 days, exceeding the required 15 day comment period. An email was also sent out to all agencies currently funded by the City of Antioch. No comments regarding the 2011-12 CAPER were received.

Self-Evaluation

The loss of RDA funding, as explained earlier in this report, had a devastating effect upon Antioch's homeless and affordable housing efforts this year, and will continue to have for the foreseeable future. However, all CDBG-funded activities proceeded on schedule, and grant disbursements were made in a timely manner. The Antioch grant program continues to accomplish its goals and objectives as outlined below:

1. **Not more than 150 Percent of the Current Year's CDBG Grant Amount on Federal Deposit at the end of April** – At the end of April each year jurisdictions are allowed by HUD to have up to 150% of the grant amount on hand, or risk the removal of excess funds. Antioch's Unadjusted Draw Ratio was well under HUD maximum standards. The City works diligently to ensure that grant funds are disbursed and capital projects are completed in a timely manner
2. **Percentage of Public Services and Economic Development contracts that meet contract goals of number of clients to be served** – 100. All of the CDBG-funded programs for 2011-12 met their contract performance objectives, several of them exceeding their obligations significantly. Antioch contracted to receive services to 3,798 residents (after reduction in contract goals for Antioch Senior Center, see below), and agencies served 4,949 residents (Note: not an unduplicated count between agencies.)
3. **Number and Percent of CDBG-Funded Capital Projects Completed within two (2) years of Initial Funding Date** – 100%. Our target is to have 80% of capital projects completed within two years, and we have been successful in attaining this goal. This year, ALL capital projects including those funded with CDBG-Recovery funds, were completed on time.
4. **Experienced Grant Staff** – Due to significant budget deficits in the ailing economy, Antioch has been hard hit and forced to lay off staff, reduce hours of City operation, reduce programs and services, and take other significant measures in an attempt to balance the City's budget. In 2008-09 and 2009-10 the City's CDBG

Comment [th5]: a.Are activities and strategies having an impact on identified needs? What indicators would best describe overall results? Are major goals on target?
b.What barriers may have a negative impact on fulfilling strategies and achieving the overall vision?
c.Based on this evaluation, what adjustments or improvements to strategies and activities might help meet the identified needs more effectively?

program experienced staff transition twice. However, in 2010-11, the City hired a highly experienced part-time consultant to manage the CDBG program. She brings over 15 years of CDBG grant management expertise to the program, and has revised documents and implemented changes to help ensure compliance with applicable Federal regulations and tighter controls over all funded programs and projects.

Monitoring

The City of Antioch works diligently to oversee all CDBG-funded activities to ensure their timeliness in accomplishing goals and drawing down funds. All activities are on schedule and grant disbursements are made in a timely manner, with all expenditures matching the letter of credit disbursements.

The City of Antioch conducts a desk monitoring of all subrecipients on a quarterly basis. Quarterly reports are thoroughly reviewed to compare contract goals to achievements, racial and ethnic distribution of persons served with the Antioch population in general, income level of persons served, and issues reported with program delivery. Board minutes are required for the quarter and are reviewed for a big-picture perspective of agency challenges and successes. A Sources and Uses budget is required and reviewed to gauge progress in obtaining program financial support from non-CDBG sources. Required Expense Summary reports and backup are carefully reviewed to ensure compliance with OMB circulars and other HUD regulations prior to payment being released. All projects and programs are required to submit an independent financial audit annually. Also annually, subrecipients provide detailed information about services to clients with limited English proficiency, numbers of staff who speak Spanish and other languages, materials translated into other languages, and more.

Additionally, staff and the Consortium conduct on-site visits to inspect, interview staff, and review project files using Consortium Program and Financial monitoring forms. These site interviews are shared by the Consortium, and multiple jurisdictions often accompany the lead jurisdiction. All monitoring contact letters, the completed joint monitoring forms, final monitoring results, and any follow-up communication about the monitoring is now being kept in the Community Data Services on-line reporting system.

In 2011-12, the City of Antioch and other Consortium members conducted in-depth, on-site monitoring visits with the following agencies which had active CDBG contracts with the City of Antioch:

- Antioch Chamber Community Foundation – SBIC NxLevel Small Business Training Program
- Child Abuse Prevention Council – Post Partum Home Visitation Program
- City of Antioch Senior Center – Senior Nutrition Program
- City of Antioch Senior Center – Administration and Secretary
- City of Antioch – Youth Recreation Scholarships
- Court Appointed Special Advocates – Advocacy for Abused Children
- Opportunity Junction (CBDO) Job Training and Placement Program

Monitoring Plan

The City of Antioch and Contra Costa Consortium recognize the vital importance of monitoring as a tool to ensure that federal resources are spent effectively and efficiently, so as to reduce waste, fraud and abuse. Effective monitoring not only helps ensure that subrecipients comply with regulations and achieve their performance objectives on time and within budget, but it also helps the Consortium provide needed technical assistance to improve nonprofit operations and recordkeeping, recognize and celebrate great programs and practices, and encourage peer support and mentoring within the nonprofit community as we share best practices.

The Contra Costa Consortium has developed a comprehensive Monitoring Plan, outlined below. Consortium members view monitoring as an ongoing process that begins with the initial application for

funding and continues sometimes well after the period of the award. Chief components of the Consortium Monitoring Plan are the following:

1. **Continuous communication** with executive, program, and finance staff throughout the life of the award.
2. **Thorough review of the funding application** to determine the qualification status of each applicant. This includes: qualifying all projects for compliance with the National Objective and eligibility for funding classification as per HUD regulations; reviewing required documentation that demonstrates a) Federal Non-profit status; b) registered Corporation status; c) Bylaws and Articles of Incorporation; d) fiscal responsibility as demonstrated in the applicant's most recent financial audit and in any single audits that may be required. An applicant whose application is missing any of the items stated above is requested to supply the missing information. If the applicant is unable to do so or does not have the requested documentation, their application is incomplete and ineligible for this funding period.
3. **Ensuring consistency with the Consolidated Plan, Analysis of Impediments to Fair Housing Choice, Housing Element, and City Council direction** prior to funding consideration for all applications.
4. **Meeting with project sponsors prior to funding recommendations.** Staff and a City Council Sub Committee meet to discuss the project, implementation process, funding, and federal requirements so as to make the best possible choices for the community.
5. **Mandatory Subrecipient Workshop** for new and current CDBG grant subrecipients prior to subrecipient agreements and the beginning of the program year to review agreements, applicable regulations, compliance issues, and to provide technical assistance.
6. **Performance Outcome Measurement System.** The Consortium has developed a Performance Outcome Measurement System framework in response to CPD Notice 03-09. Performance measurement outcome statements include a description of program components, expected outcomes, and performance measurements. Specific performance measurements are included in the contract, and progress toward meeting them is monitored and evaluated each quarter.
7. **Implementing comprehensive subrecipient agreements** that specify project objectives and outcomes; scope of work, eligible activities; performance targets, project budget; implementation time frame; data collection; nondiscrimination; timely reporting; monitoring/reporting requirements; and all applicable federal requirements. Davis Bacon requirements are included in any construction project with a value of \$2,000 or more; and any contracts over \$10,000 must comply with the provisions of HUD 4010 (2-84) and Affirmative Action Requirements of E.O. 11246, including minority and female utilization goals. In addition, all housing development funds are provided to projects in the form of a loan with applicable federal regulations and affordability and use restrictions incorporated into the loan documents and effective throughout the loan term.
8. **Conducting a Risk Analysis** of all subrecipients at the beginning of the program year. All new subrecipients are automatically monitored within the first six months of the year. All existing subrecipients are rated in each program in the following areas: a) length of time as a subrecipient; b) time since last monitoring; c) program complexity; d) level of funding; e) program performance against goals in prior year (when funding a previous subrecipient); f) agency capacity, including recent turnover of executive, finance or program manager personnel; g) audit findings, outstanding monitoring findings or citizen complaints. All subrecipients receiving a score of 6+, or receiving a mark in any of the indicators that are rated as "automatic", are scheduled for monitoring within the coming year.
9. **Establishing a Consortium Monitoring Work Plan and Schedule.** Consortium members all conduct their Risk Analyses at the beginning of the program year. At the first Consortium meeting of the year, members share and discuss their conclusions, review mutually funded agencies and programs, and establish a Monitoring Plan that identifies the programs that scored highest in the Risk Analysis and

therefore need to be monitored in the coming year. Consortium members indicate if they will be the Lead or a participating jurisdiction in the monitoring, and establish a preliminary date the program is to be monitored. Leads coordinate scheduling of the visits with agencies and participating jurisdictions. Members evaluate progress toward the achieving the plan, and discuss subrecipient performance and changes to agencies that may affect capacity to deliver services at each quarterly Consortium meeting.

A database of all Consortium projects, all prior monitoring, and the current Monitoring Work Plan and Schedule is maintained in City Data Services (CDS) as of 2011. All monitoring reports and letters are input and accessed by agencies and Consortium members through CDS. Consortium members strive to monitor all subrecipients at minimum every three to four years, depending on staff resources available and the timing of the two year grant cycle, as much of the monitoring occurs on the off-year of the grant cycle.

10. **Rigorous quarterly desk monitoring prior to release of funds.** All CDBG subrecipients must submit quarterly reports which are thoroughly reviewed by staff. Quarterly reports include the number of low/mod clients, their ethnicity and income level, and significant accomplishments such as marketing efforts and affirmative marketing activity, education seminars, client outreach, follow-up or referral to other programs, and outreach to women and minority-owned businesses as appropriate. Staff also review financial indicators and evaluate financial compliance in the required quarterly Sources and Uses reports, detailed Expense Summary Reports, and Requests for Reimbursement.
11. **Reviewing the Board of Directors meeting minutes** of all funded agencies to gain further insight into the agency's operations and challenges and to determine areas that may indicate a need for technical assistance.
12. **Use of a Monitoring Checklist.** Consortium members have developed and utilize a standardized Monitoring Checklist to help insure compliance with general administrative and financial management requirements with the CDBG program, as well as specific requirements applicable to each of the major CDBG activity areas, such as Economic Development, Public Services, Infrastructure, etc.
13. **Conducting joint Consortium monitoring through on-site field visits** to all new subrecipients, those who receive a rating of "Automatic" in the Risk Analysis, and those who receive a score of 6 or more. An on-site Monitoring starts with a notification letter and copy of the Monitoring Checklist to be used; telephone communication to answer questions and coordinate the visit; an Entrance Conference to start the visit; documentation, data acquisition and analysis as guided by the Checklist; an Exit Conference where any issues and conclusions are discussed; a follow-up Monitoring Letter sent within 30 days of the visit that either recognizes successes and closes the monitoring, or that details any observations, concerns or findings, as well as corrective actions that the subrecipient may need to take and a deadline for those actions. Once such actions are taken to the grantee's satisfaction, a letter is sent that closes the monitoring.

All monitoring of mutually funded subrecipients is coordinated with Consortium members and results are shared with all funding Consortium members. This allows the Consortium to monitor more agencies for compliance with HUD regulations for effective program delivery and use of funds, and reduces the burden on agencies that, in the past, experienced duplicate monitoring of the same program by different cities/county.

14. **Provision of well-timed technical assistance to subrecipients.** As the myriad of Federal regulations can be difficult to understand, staff is committed to ensuring that programs are carried out efficiently, effectively, and in compliance with applicable laws and regulations, and provides ample technical assistance to help nonprofits improve their performance, develop or increase capacity, and improve their technical and technological skills. Consortium members make themselves available to agencies to provide whatever technical assistance necessary to ensure program success.

15. **Consortium member resource sharing.** Finally, Consortium members provide valuable technical assistance to *each other*, sharing knowledge, insight, information, strengths, support, and years of experience in the CDBG program to help establish consistency in approach and implementation of the CDBG program throughout all of Contra Costa County, and are a stellar model of interagency collaboration.

IV. CDBG PROGRAM NARRATIVE

Assessment of Relationship of CDBG Funds to Goals and Objectives

Please see **Appendix A** for a complete perspective of the relationship of CDBG funds to all Antioch Consolidated Plan Goals and Objectives.

Changes in Program Objectives

The dissolution of the Redevelopment agencies and loss of Housing Set-aside funding resulted in substantial amendments to Antioch's 2010-15 Consolidated Plan. The discussion about changes to the Consolidated Plan began with the assessment of needs for the Action Plan, in a noticed Public Hearing on September 13, 2011. At this time it was not yet known what would be the outcome of the pending lawsuit, but the City was planning ahead for all possibilities. A number of people at the Public Hearing spoke about the need for economic development funding, and staff presented information about the need to increase the Priority of streets and sidewalk infrastructure from Medium to High in lower income areas. Public comments are included in **Appendix D**.

This discussion continued throughout the 2012-14 Grant Cycle process as more information was obtained about the status of the Redevelopment agencies. The matter was finalized in time for a Public Hearing for the Action Plan on May 8th, 2012. Public comment was again solicited and Tables 1B, 2A, and 2B were modified to reduce goals and change priorities to reflect the losses. A Public Notice was published on April 4th in conjunction with the Action Plan notice, and the public was given until May 7th to provide public comment on the proposed changes to the Consolidated Plan. All public comments are included in **Appendix A**.

Substantial amendments to Priorities include:

- **changing the priority for Economic Development from Medium to High,**
- **changing the priority for Street Improvements and Sidewalks from Medium to High,**
- **changing the priority for Child Care Services, Substance Abuse Services, and Health Services from Medium to Low.**

Substantial amendments were also made to the funding available to address the unmet needs, the five year goals, and the annual goals of many categories. Revised Tables 1B, 2A and 2B are located in the 2012-13 Action Plan and are also reflected in **Appendix A – 2010-15 Consolidated Plan Reporting**, of this report.

Assessment of Efforts In Carrying Out Planned Actions

A number of planned actions for FY 2011-12, as outlined in the Action Plan, were NOT able to be undertaken due to the freeze on RDA funds and subsequent loss of all RDA funding. These projects included \$143,000 in Public Service projects, and \$985,000 in Housing projects, as listed below:

- Amador Institute, Transition Age Foster Youth Development (\$7,000 ADA)
- Bay Area Legal Aid, Legal Safety Net Project (\$15,000 ADA)
- Community Housing Development Corporation, Home Equity Preservation Alliance (\$47,000 ADA)

- Contra Costa County Department of Conservation and Development, Homeowner Housing Rehabilitation (\$500,000 ADA)
- Contra Costa County Health Services, Adult Interim Housing Program (\$15,000 ADA)
- First Home, First Time Homebuyer Program (\$300,000 ADA)
- Housing Authority of Contra Costa County, Rental Housing Rehabilitation (\$185,000 ADA)
- Housing Rights, Tenant/Landlord Services (\$20,000 ADA)
- Housing Rights, Fair Housing Counseling (\$10,000 ADA)
- Northern California Family Center, Shelter for Runaways and Homeless Youth (\$5,000)

CDBG-funded activities proceeded satisfactorily. All programs achieved their goals, but two programs within one agency had to reduce their initial goals in order to achieve them, as detailed below:

- **City Senior Center** – Both the Senior Nutrition Program and the Senior Center operations fell substantially below their goals due to several significant setbacks. In September 2011, the Senior Center Director of 13 years retired due to family medical issues. She was followed one week later by the Senior Center Secretary, who had also been with the Center for many years. One week later, the Senior Center computer was accessed remotely (hacked), and the master database of participants was deliberately destroyed. The only backup was a partial printed mailing list for the newsletter, and thousands of card files on each participant. The new and highly competent staff person, who was transferred from the Recreation department several weeks prior to the Director's retirement, worked very hard to continue Center operations amidst these massive changes with the very limited information she was able to access.

As a result of the staff changeover and above events, CDBG staff conducted a monitoring of both programs in January 2012, which resulted in both Findings and Concerns. CDBG staff provided significant technical assistance, training new staff and creating new Excel spreadsheets in which to capture CDBG-required data on participants. Center staff began the slow and tedious process of entering data from verifiable sources not corrupted by the computer hacking. They found that, in many cases, the forms had not been completely filled out with all necessary demographic data, or that they were simply unable to read the senior's writing.

By the end of the year, the Senior Nutrition Program could count only 290 persons toward their goal of 500 unduplicated persons served, and the Senior Center operations could count only 167 persons toward their goal of 3,000 unduplicated persons served. CDBG and Senior Center staff believe that the 3,000 person projection was based on the former mailing list, which contained persons who were NOT residents of Antioch (and therefore not eligible to be counted for CDBG purposes), many persons who were no longer active with the Center, persons who were counted in both the Senior Nutrition Program and the Senior Center operations, and persons for whom not all CDBG demographic data (such as race/ethnicity) had been collected.

Therefore, the number of persons to be served by both contracts was reduced at the end of the year to reflect what CDBG staff considered to be achievable goals – the Senior Nutrition program was reduced to 300 persons (served 290), and the Senior Center Administration reduced to 200 persons (served 167).

CDBG staff encouraged the Center to submit only one application for funding in the ensuing 2012-14 grant cycle to simplify recordkeeping. The number of persons to be served was modified to a realistic level assuming diligent tracking of clients from the beginning of the program year. Center staff is well on its way toward clearing all Findings and Concerns and stabilizing operations at the Senior Center, given the small staff size and high activity level at the Center.

All CDBG-funded programs completed their contracts except for the following:

- City Youth Scholarships – Program began the year with a balance of \$6,957 from 2010-11 and served 60 youth with this funding in 2011-12. Program therefore served 169 youth in 2010-11, exceeding the goal of 96 youth. Program began utilizing 2011-12 funding in the 3rd quarter of 2011-12, expending \$3,567 and serving an additional 30 youth, on track to meet goal for 2011-12 in FY 12-13.

Once these funds are expended, accomplishments for the fund balance will be reported and the activities closed in IDIS.

Use of CDBG Funds for National Objectives

All CDBG funds were used to accomplish the National Objective of Benefitting Low- and Moderate-Income Persons. All accomplishments can be found in **Appendix A**.

Anti-Displacement and Relocation

No activities required displacement and relocation of residents in 2011-12. The City of Antioch's Citizen Participation Plan, revised and adopted by Council in May 2011, contains the City's Residential Anti-Displacement and Relocation Assistance Plan.

Low/Mod Job Activities

A review of all economic development activities funded with CDBG funds in FY 2011-12 shows no jobs made available but not taken by low or moderate income persons.

Program Income Received

The City received a total of \$74,038.79 in Program Income in FY2011-12. Of this amount, \$59,910.75 was received from previous housing rehabilitation loans and returned to the City's Housing Revolving Loan Fund (RLF). The remaining \$14,128.04 was program income from other sources, such as client payments in the Sidewalk Repair program. All Program Income was receipted as detailed in Table 11 to the right:

Table 11 – 2011-12 Program Income Received		
Receipt #	Date Voucher Created	Receipted Amount
5050784	8/8/2011	\$9,979.65
5066177	2/6/2012	\$8,612.64
5066178	2/6/2012	\$1,200.00
5070838	3/28/2012	\$30,453.10
5074000	5/2/2012	\$3,857.44
5079783	7/9/2012	\$457.96
5084246	8/30/2012	\$19,478.00
		\$74,038.79

Prior Period Adjustments

A prior period adjustment was made in FY 2011-12 for expenditures made in 2010-11 that were found by City staff to have been made erroneously, in the amount of \$18,080.00.

Loans and Other Receivables

The City had no float-funded activities.

Lump Sum Agreements

The City had no lump sum agreements.

Neighborhood Revitalization Strategies

The City does not have a HUD-approved Neighborhood Revitalization Strategy.

Appendix A: 2010-15 Consolidated Plan Reporting

The Consolidated Plan spreadsheet appears on the next 6 pages.

Pages 1 and 2 show ALL agencies and programs funded during the 2010-15 Consolidated Plan period; provides a description of their services; lists the Consolidated Plan (ConPlan) priority, objective and outcome, and HUD codes; shows total number of persons or households actually served during the total time they were funded; shows all sources of funds and the amount expended to reach these goals; and finally, shows the total amount of funds leveraged.

Pages 3 and 4 show further detail for agencies funded in 2010-11.

Pages 5 and 6 show detail for agencies funded in 11-12.

X=Activity Funded					Agency Name, Address & Telephone Number	Project Name	Project Objective/Description	Con Plan Priority	Objective & Outcome	HUD CODES Matrix Code, National Objective, Eligibility	ConPlan Total Quantity Achieved ACTUAL	ConPlan Total All Dollars Expended to Address Need	ConPlan Total CDBG-EN, PL,RLF, Prior Yr \$ Expended ACTUAL	ConPlan Total CDBG-R \$ Expended ACTUAL	ConPlan Total NSP \$ Expended ACTUAL	ConPlan Total ADA \$ Expended ACTUAL	ConPlan Total Non Federal Leverage \$ Expended ACTUAL		
#	Prior Con Plan	10-11	11-12	12-13														13-14	14-15
PRIORITY COMMUNITY DEVELOPMENT NEEDS																			
CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns, such as																			
1		✓	X				Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project	Project provides comprehensive legal services to low-income residents in areas of domestic violence, housing, health access and public benefits. Project strengthens basic safety net of services for low-income residents and helps to increase self-sufficiency.	HIGH - Legal Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	138	\$44,532	\$0	\$0	\$0	\$15,000	\$29,532
2					✓	✓	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services	Project is partnership with Echo Housing to help prevent evictions by educating the public and callers as to their housing rights and responsibilities under federal, state and local housing law, and provides court-based pro per assistance with unlawful detainers (evictions).	HIGH - Tenant/ Landlord Services	Suitable Living Environments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05K - 570.201(e)	170	\$152,193	\$10,000	\$0	\$0	\$0	\$142,193
3		✓	✓				Child Abuse Prevention Council 2120 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Newborn Connections - Post Partum Home Visitation Program	Program helps parents develop safe, stable, nurturing relationships within their families to prevent child abuse and neglect by providing culturally and linguistically appropriate in-home support (parent education & access to resources) for monolingual Spanish speaking families of newborns.	MEDIUM - Other Services	Suitable Living Environments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) Agency requires proof of MediCal/Food stamp participation to verify income. 05 - 570.201(e)	117	\$163,502	\$8,000	\$0	\$0	\$0	\$155,502
4		✓	✓				Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment	Project provides crisis intervention, advocacy, referral, accompaniment, follow-up, and counseling services for child & youth victims of sexual assault and sexual abuse.	MEDIUM - Other Services	Suitable Living Environments Availability/ Accessibility	LMC-PB Abused Children 24CFR570.208(a)(2)(i)(A) 05N - 570.201(e)	185	\$235,954	\$10,000	\$0	\$0	\$0	\$225,954
5		✓	✓				Food Bank of Contra Costa 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution	Operate a year-round food program which collects and distributes nutritious food to low-income households through three of its direct food distribution programs: Food for Children, Brown Bag for Seniors, and Food Assistance program.	MEDIUM - Other Services	Suitable Living Environments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05W - 570.201(e)	7,163	\$641,042	\$13,000	\$0	\$0	\$0	\$628,042
6		✓	X				Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services	Project helps prevent evictions by educating the public and callers as to their housing rights and responsibilities, to resolve conflicts between residents and their landlords and helping callers to get and keep their homes by enabling them to exercise their housing rights.	HIGH - Tenant/ Landlord Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	125	\$40,000	\$0	\$0	\$0	\$20,000	\$20,000
7		✓	✓				STAND! Against Violent Environments 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program	Program provides case management services and specialized assistance with parenting, job training, child support , child visitation issues and employment, for low-income fathers & fathers-to-be, with on-going fathers support groups held in Antioch.	MEDIUM - Other Services	Suitable Living Environments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05 - 570.201(e)	58	\$76,515	\$10,000	\$0	\$0	\$0	\$66,515
TOTAL GENERAL PUBLIC SERVICES												7,956	\$1,353,738	\$51,000	\$0	\$0	\$35,000	\$1,267,738	
CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																			
8		✓	✓				The Bedford Center 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program	Program provides scholarships to low-income senior and disabled Antioch adults so that they may attend local adult day health care programming.	HIGH - Frail Elderly	Suitable Living Environments Affordability	LMC-PB Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	9	\$14,376	\$14,376	\$0	\$0	\$0	\$0
9		✓	✓	✓	✓		City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center	Senior Center is the socialization, recreation, information and referral center for senior services in the city. Center serves the nutrition and recreation needs of it 2,700 members and is the largest community resource for personal services and referrals for all Antioch seniors.	HIGH - Senior Services	Suitable Living Environments Availability/ Accessibility	LMC-PB Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	5,072	\$1,251,039	\$58,250	\$0	\$0	\$0	\$1,192,789
10		✓	✓				City of Antioch 200 H Streets Antioch, CA 94509	Senior Nutrition Program	Program provides congregate meal services prepared by a food caterer in a comfortable, congenial atmosphere. Site is consistently the largest Nutrition Sites in the county and facilitates warm meals 5 days a week to approximately 100 individuals daily.	HIGH - Senior Services	Suitable Living Environments Availability/ Accessibility	LMC-PB Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	1,069	\$42,914	\$23,250	\$0	\$0	\$0	\$19,664
11		✓	✓	✓	✓		CC Senior Legal Svcs. 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly	Program provides seniors with free legal counseling, advice, representation and litigation services regarding housing, income maintenance, consumer/individual rights and other elder law issues.	HIGH - Senior Services	Suitable Living Environments Affordability	LMC-PB Elderly 24CFR570.208(a)(2)(i)(A) 05C - 570.201(e)	278	\$479,386	\$15,000	\$0	\$0	\$0	\$464,386
12		✓	✓	✓	✓		Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa	Program provides volunteer Ombudsmen who advocate and protect the safety, welfare, and rights of elderly and severely disabled adults residing in long-term care facilities.	HIGH - Frail Elderly	Suitable Living Environments Availability/ Accessibility	LMC-PB Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	1,011	\$220,458	\$15,000	\$0	\$0	\$0	\$205,458
13		✓	✓	✓	✓		Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	Program delivers hot, nutritious meals to frail, home-bound persons over age 60 who are unable to shop or cook. Seniors benefit from daily health and wellness checks from volunteer drivers and ongoing client monitoring including in-home visits by outreach workers.	HIGH - Frail Elderly	Suitable Living Environments Availability/ Accessibility	LMC-PB Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	639	\$545,921	\$18,000	\$0	\$0	\$0	\$527,921
14		✓	✓	✓	✓		Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management	Program offers older adults access to bilingual professional care management services to resolve issues affecting health and wellness, quality of life, and ability to live independently.	HIGH - Senior Services	Suitable Living Environments Availability/ Accessibility	LMC-PB Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	200	\$81,266	\$15,000	\$0	\$0	\$0	\$66,266
TOTAL SENIORS												8,278	\$2,635,360	\$158,876	\$0	\$0	\$0	\$2,476,484	
CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																			
15		✓	X				Amador Institute 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth	Program provides housing to foster youth age 14-19 and comprehensive development training that is strength-based, fosters resiliency, builds knowledge of concrete life skills, develops a positive identity and self esteem while fostering community involvement. Focus is on achieving an emancipation plan for each participant allowing them to become self-sustaining, independent young adults.	HIGH - Youth Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	7	\$273,207	\$0	\$0	\$0	\$7,000	\$266,207
16		✓	✓				CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children	Program provides trained volunteers who advocate for the needs of abused and neglected children who are wards of the County's Juvenile Dependency Court.	HIGH - Youth Services	Suitable Living Environments Availability/ Accessibility	LMC-PB Abused Children 24CFR570.208(a)(2)(i)(A) 05N - 570.201(e)	107	\$109,026	\$10,000	\$0	\$0	\$0	\$99,026
17		✓	✓	✓	✓		City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs	The Youth Activity Scholarship Fund enables low-income Antioch youth to participate in Leisure Services fee based recreation programs by offsetting up to 100% of the activity registration fee. These fees are charged to recover only the direct costs of the programs such as instructor/leader salary, supplies or misc. costs.	HIGH - Youth Services	Suitable Living Environments Affordability	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05D - 570.201(e)	343	\$30,125	\$30,125	\$0	\$0	\$0	\$0
18			✓	✓			Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention	The Children's Interview Center provides developmentally appropriate, forensically sound victim interview to support law enforcement and CFS investigations for child sexual assault victims aged 2-17 years, and developmentally disabled individuals of any age, reducing trauma to victims, increasing stability for families in crisis, and improving first response to sexual abuse.	HIGH - Youth Services	Suitable Living Environments Availability/ Accessibility	LMC-PB Abused Children 24CFR570.208(a)(2)(i)(A) 05N - 570.201(e)	52	\$304,609	\$5,000	\$0	\$0	\$0	\$299,609
TOTAL YOUTH												509	\$716,966	\$45,125	\$0	\$0	\$7,000	\$664,842	
CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant																			
18		✓	✓				Lions Blind Center of DV 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired	Provide in-home independent living skills instruction and training to visually impaired adults so they will maintain their independence and avoid institutionalization. Conduct eye screenings for at-risk senior s to detect early many age-related degenerative eye diseases.	MEDIUM - Physically Disabled	Suitable Living Environments Availability/ Accessibility	LMC-PB Disabled Adults 24CFR570.208(a)(2)(i)(A) 05B - 570.201(e)	55	\$110,999	\$10,000	\$0	\$0	\$0	\$100,999
19		✓	✓				STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rolie Mullen Center Emergency Shelter	Program provides free 24 bed emergency shelter for up to 6 weeks, including 3 daily meals, clothing, case management, counseling, assistance with restraining orders in a multicultural, multi-lingual setting.	HIGH - Domestic Violence Services	Suitable Living Environments Availability/ Accessibility	LMC-PB Battered Spouses 24CFR570.208(a)(2)(i)(A) 05G - 570.201(e)	45	\$620,000	\$18,500	\$0	\$0	\$0	\$601,500
TOTAL NON-HOMELESS SPECIAL NEEDS (PUBLIC SERVICE)												100	\$730,999	\$28,500	\$0	\$0	\$0	\$702,499	
CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																			
				✓			Advocates for Humanity Ctr for Education & Information Svcs 113 G. Street, Suite 203 Antioch, CA 94509	Fair Housing Counseling	Program provides effective, culturally and linguistically appropriate fair housing counseling services to help remove impediments to fair housing choice.	HIGH - Fair Housing Services	Suitable Living Environments Availability/ Accessibility	24CFR570.206(c) -Admin 21D	18	\$10,000	\$10,000	\$0	\$0	\$0	\$0
				✓	✓		Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling ADMIN FUNDS	Program investigates alleged complaints of housing discrimination and provides fair housing counseling to Antioch residents, landlords and other stakeholders in a culturally and linguistically appropriate manner to help remove impediments to fair housing choice.	HIGH - Fair Housing Services	Suitable Living Environments Availability/ Accessibility	24CFR570.206(c) -Admin 21D	42	\$52,194	\$20,000	\$0	\$0	\$0	\$32,194
19		✓	X				Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776	Fair Housing Counseling	Program provides effective, culturally and linguistically appropriate fair housing counseling services to help remove impediments to fair housing choice.	HIGH - Fair Housing Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	20	\$84,955	\$0	\$0	\$0	\$10,000	\$74,955
TOTAL FAIR HOUSING												80	\$147,149	\$30,000	\$0	\$0	\$10,000	\$107,149	
CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																			
20		✓	✓	✓	✓		Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NxLevel Small Business Training	Program is 11 week practical business planning and business management program for new and existing businesses. The training also provides a going green course supplement, internet strategies, internet marketing, target marketing, financial projections and how-to contract with state/local government agencies.	MEDIUM - Economic Development	Economic Opportunities Affordability	LMC-24CFR570.208(a)(2)(ii) 18C - 570.201(c)(1)(iii)	42	\$34,028	\$24,365	\$0	\$0	\$0	\$9,663
21		✓	✓				CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Success	Program recruits, trains and supports lower-income residents who desire to start and maintain stable microenterprises as they become successful licensed family child care providers.	MEDIUM - Economic Development	Economic Opportunities Affordability	LMC-24CFR570.208(a)(2)(ii) 18C - 570.201(c)(1)(iii)	30	\$70,065	\$27,500	\$0	\$0	\$0	\$42,565
22		✓	✓	✓	✓		Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)	Provides comprehensive information technology and life-skills training for Antioch residents, plus placement and follow-up services.	MEDIUM - Economic Development	Economic Opportunities Affordability	LMC-24CFR570.208(a)(2)(ii) 05H - 570.204(a)(2) CBDO Activity	50	\$2,132,705	\$1,099,534	\$0	\$0	\$0	\$1,033,171
TOTAL ECONOMIC DEVELOPMENT												122	\$2,236,798	\$1,151,399	\$0	\$0	\$0	\$1,085,399	
CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																			
23	✓		✓				Antioch Historical Society 1500 West 4th Street Antioch, CA 94509 925-757-2409	CDBG-R - HVAC and Bathroom ADA Improvements	Project is in Historical Society Museum, and installs air conditioning to help protect archival and historic artifacts, and remodels one bathroom on main floor to make it ADA compliant.	MEDIUM- Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$15,885	\$0	\$15,885	\$0	\$0	\$0
24	✓						Brighter Beginnings 512 W. 5th Street Antioch, CA 94509 (925) 757-5303	CDBG-R - Replace Roof of First 5 Center	Project replaces the roof at the Antioch First 5 Center, located in a lower income area.	MEDIUM- Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$15,075	\$0	\$7,000	\$0	\$0	\$8,075

#	X=Activity Funded					Agency Name, Address & Telephone Number	Project Name	Project Objective/Description	Con Plan Priority	Objective & Outcome	HUD CODES Matrix Code, National Objective, Eligibility	ConPlan Total Quantity Achieved ACTUAL	ConPlan Total All Dollars Expended to Address Need	ConPlan Total CDBG-EN, PI,RLF,Prior Yr \$ Expended ACTUAL	ConPlan Total CDBG-R \$ Expended ACTUAL	ConPlan Total NSP \$ Expended ACTUAL	ConPlan Total ADA \$ Expended ACTUAL	ConPlan Total Non Federal Leverage \$ Expended ACTUAL
	Prior Con Plan	10-11	11-12	12-13	13-14													
25	✓					Bedford Center 1811 C Street Antioch, CA 94509 925-778-4251	CDBG-R - HVAC Replacement	Project replaces two aging and energy efficient HVAC units at an Adult Day Health Care facility for frail elderly persons, located in a lower income area.	MEDIUM-Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$16,530	\$0	\$15,000	\$0	\$0	\$1,530
26	✓					City of Antioch 200 H Streets Antioch, CA. 94509	CDBG-R - Downtown Roadway Rehabilitation and Ramps	Project conducts overlay and handicap ramps on 6th street from G to L streets; repairs of James Donolon Blvd. from Silverado to Somersville Rd; and overlay and handicap ramps on 5th St. from I to M Streets.	MEDIUM-Street Improvements	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$121,775	\$0	\$121,775	\$0	\$0	\$0
27		✓	✓			City of Antioch 200 H Streets Antioch, CA. 94509	Sidewalk and Handicap Ramps	Project rehabilitates or replaces raised and damaged sidewalk and constructs ADA curb return ramps in low/mod income areas of the city.	MEDIUM - Sidewalks	Suitable Living Environments Availability/ Accessibility	LMA-24CFR570(a)(1) 03L - 24CFR570.201(c)	9	\$156,103	\$156,103	\$0	\$0	\$0	\$0
28		✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA. 94509	Downtown Roadway Rehabilitation and Ramps	Project rehabilitates streets in lower income areas that have deteriorated roadway, limited handicap access, and where existing storm water drainage facilities do not allow storm water to travel as designed and often flood in minor storm events.	HIGH - Street Improve-ments	Suitable Living Environments Sustainability	LMA-24CFR570(a)(1) 03K - 24CFR570.201(c)	2,902	\$495,258	\$495,258	\$0	\$0	\$0	\$0
29	✓					CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	CDBG-R - Door Replacement	Project replaces a front exterior door.	MEDIUM-Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$0	\$0	\$0	\$0	\$0	\$0
30	✓					CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA 925-313-6124	CDBG-R - Synergy House	Project conducted a feasibility study of two possible locations for a homeless transitional housing facility for	MEDIUM-Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$36,488	\$0	\$20,000	\$0	\$0	\$16,488
31	✓					Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	CDBG-R - Capacity Doubling Build-Out	Project expands capacity at a job training and placement facility to create two additional training classrooms, one additional life skills classroom, additional bathrooms and office space.	MEDIUM-Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$122,054	\$0	\$0	\$0	\$0	\$122,054
TOTAL INFRASTRUCTURE, PUBLIC FACILITIES, ACCESSIBILITY												2,918	\$979,169	\$651,362	\$179,660	\$0	\$0	\$148,147
CD-8 - ADMINISTRATION: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grants in a fiscally prudent manner.																		
32		✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA. 94509	Administration/ Planning	Grant administration supports the development of viable urban communities through general management, oversight, & coordination of CDBG program, and by developing & strengthening partnerships among all levels of government and the private sector.	N/A - Required	N/A	21A - 24CFR570.206(a)	0	\$262,214	\$262,214	\$0	\$0	\$0	\$0
TOTAL PROGRAM ADMINISTRATION												0	\$262,214	\$262,214	\$0	\$0	\$0	\$0
H1 - HOMELESS SERVICES (Housing Related) - Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.																		
33		✓	X	✓	✓	CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA. 925-313-6124	Adult Interim Housing Program	Program is 24-hour shelter operating in Concord and Richmond providing wrap-around services, inc. case management & housing assistance, to assist persons to find appropriate long-term housing. The program has a combined capacity to serve 175 men and women.	HIGH - Homeless Services	Suitable Living Environments Availability/ Accessibility	LMC-PB-Homeless 24CFR570.208(a)(2)(i)(A) 03T-24CFR570.201(e)	100	\$1,524,751	\$5,000	\$0	\$0	\$15,000	\$1,504,751
34		✓	X			Northern California Family Center 2244 Pacheco Blvd. Martinez CA 94553 925-370-1990	Shelter for Runaway and Homeless Youth	Program provides homeless youth under 18 with: 24-hour telephone consultation, food, clothing, shelter, and mediation.	HIGH - Homeless Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	38	\$105,016	\$0	\$0	\$0	\$5,000	\$100,016
TOTAL HOMELESS SERVICES - HOUSING RELATED												138	\$1,629,767	\$5,000	\$0	\$0	\$20,000	\$1,604,767
H2 - Homeless Services (Services Only) - Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.																		
35		✓	X			Contra Costa Crisis Center P.O. Box 3364 Walnut Creek, CA 94598 925-939-1916	Homeless Hotline/211 Contra Costa	Program provides 24-hour counseling, support, and resource information by phone for homeless individuals and families, as well as Emergency motel vouchers and free, personal voice mail boxes for homeless people.	HIGH - Homeless Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	4,051	\$139,065	\$0	\$0	\$0	\$10,000	\$129,065
36		✓	X	✓	✓	SHELTER, Inc. 1815 Arnold Drive Martinez, CA 94553 925-957-7595	Emergency Housing & Homeless Services	Program prevents/ends homelessness by providing residents with one-time financial assistance for move-in costs, past due rent or mortgage payments. Case managers provide support and guidance to households that need help beyond one month's rent.	HIGH - Homeless Services	Suitable Living Environments Affordability	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05C - 570.201(a)	573	\$1,861,300	\$10,000	\$0	\$0	\$14,000	\$1,837,300
TOTAL HOMELESS SERVICES - SERVICES ONLY												4,624	\$2,000,365	\$10,000	\$0	\$0	\$24,000	\$1,966,365
TOTAL NON-HOUSING COMMUNITY DEVELOPMENT STRATEGY												24,725	\$12,692,525	\$2,393,475	\$179,660	\$0	\$96,000	\$10,023,389
PRIORITY HOUSING NEEDS																		
AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.																		
37		✓	X	✓	✓	Housing Authority of CC County 3133 Estudillo Street Martinez, CA 94553 925-957-8000	Rental Rehabilitation Program	Program provides low-interest, deferred payment loans to owners of rental housing units that rent to low-income tenants. Owners provide matching funds from conventional loans or cash. Private enterprise contractors and local workers perform the necessary rehabilitation work, while local suppliers provide materials.	HIGH - Low/Mod Renters	Decent Affordable Housing Affordability	Agency verifies income and clients signs income self-cert form as well. 14B - 570.202(a)(1)	8	\$385,101	\$0	\$0	\$0	\$192,550	\$192,550
38		✓	✓	✓	✓	Vista Diablo Mobile Home Park Sierra Corporate Management 320 N. Park Vista St. Anaheim, CA 92806 714-575-5130	Rent Subsidy for Lower Income Senior Mobile Home owners	Program provides rent subsidy to Vista Diablo Mobile Home Park Low Income Seniors.	HIGH - Low/Mod Renters	Decent Affordable Housing Affordability	NO FEDERAL FUNDING	350	\$693,604	\$0	\$0	\$0	\$291,802	\$401,802
TOTAL EXPAND AFFORDABLE RENTAL HOUSING												358	\$1,078,705	\$0	\$0	\$0	\$484,352	\$594,352
AH-2: Increase homeownership opportunities.																		
39		✓	X			First Home, Inc., 5517 Geary Blvd. San Francisco, CA. 94121 415-561-5600	First Time Homebuyer Program (FTHB)	Program provides down payment assistance for residents to purchase their first home. Hold 2 home buyer seminars; 1 professional sector workshop; counsel all interested buyers; close 10 loans.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	NO FEDERAL FUNDING	2	\$216,294	\$0	\$0	\$0	\$108,147	\$108,147
40		✓	✓			Habitat for Humanity E Bay 2619 Broadway Oakland, CA 94612 510-251-6304	Acquisition & Rehabilitation of Foreclosed Properties	Program acquires foreclosed properties, rehabilitates home, and sells to qualified low and moderate income buyers.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	NSP Only- LH-25% Set-Aside LH25 Acq/Rehab	4	\$713,964	\$0	\$0	\$713,964	\$0	\$0
41		✓	✓			Heart & Hands of Compassion P.O. Box 5793 Concord, CA 94524 925-687-9977	Acquisition & Rehabilitation of Foreclosed Properties	Program acquires foreclosed properties, rehabilitates home, and sells to qualified low and moderate income buyers.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	NSP Only - LMMI NSP-Acq Rehab	5	\$634,558	\$0	\$0	\$634,558	\$0	\$0
TOTAL INCREASE HOMEOWNERSHIP												11	\$1,564,816	\$0	\$0	\$1,348,522	\$108,147	\$108,147
AH-3: Maintain and preserve the existing affordable housing stock.																		
42		✓	X	✓	✓	CCC Dept of Conservation & Dev. 651 Pine Street, 4th Floor Martinez, CA. 94553 925-335-1115	Single Family Homeowner Rehabilitation	This program provides low-interest, deferred payment loans for housing rehabilitation to lower income Antioch homeowners.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients sign certifi form as well. 14A - 570.202(a)(1) & (5)	6	\$194,620	\$0	\$0	\$0	\$97,310	\$97,310
				✓	✓	City of Antioch 200 H Streets Antioch, CA. 94509	Code Enforcement in Identified Lower Income Areas	Program promotes suitable living environments and safe, decent, affordable housing in lower income areas by enforcing municipal and building codes in identified lower income areas which have been hardest hit by the foreclosure crisis. Program uses comprehensive approach to address neighborhood issues.	HIGH - Low/Mod Areas	Decent Affordable Housing Sustainability	LMA-24CFR570(a)(1) 15 - 24CFR570.202(c)	123	\$131,897	\$131,897	\$0	\$0	\$0	\$0
TOTAL - MAINTAIN SINGLE FAMILY HOUSING STOCK												129	\$326,517	\$131,897	\$0	\$0	\$97,310	\$97,310
AH-4: Reduce the number and impact of home foreclosures.																		
43		✓	X			Community Housing Develpt Corp. 1535-A Third Street Richmond, CA 94801 510-412-9290	CCC Home Equity Preservation Alliance (HEPA)	Project is a coalition of agencies serving families that are at risk of losing their home because of Contra Costa County's current foreclosure crisis and the last 5 year increase in subprime lending.	Medium - Other Services	Suitable Living Environments Sustainability	NO FEDERAL FUNDING	282	\$118,233	\$0	\$0	\$0	\$47,000	\$71,233
TOTAL - REDUCE FORECLOSURES												282	\$118,233	\$0	\$0	\$0	\$47,000	\$71,233
AH-5: Increase the supply of appropriate and supportive housing for special needs populations.																		
44		✓	✓			Satellite Housing Inc. 1521 University Ave. Berkeley, CA. 904703 510-647-0700	Taborra Gardens	Project will provide 85 units for seniors within the high priority NSP target area. Council approved \$1.9 million in NSP funding April 2010, The estimated total cost of this development is \$25 million, complete in 2014-15.	HIGH- Non Homeless Special Needs Housing	Decent Affordable Housing Affordability	NSP Only - LH 25% Set-Aside	0	\$23,513,411	\$0	\$0	\$113,411	\$300,000	\$23,100,000
TOTAL - INCREASE SUPPORTIVE HOUSING												0	\$23,513,411	\$0	\$0	\$113,411	\$300,000	\$23,100,000
AH-6: Preserve existing special needs housing.																		
No Funded Projects												0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - PRESERVE EXISTING SPECIAL NEEDS HOUSING												0	\$0	\$0	\$0	\$0	\$0	\$0
AH-7: Adapt or modify existing housing to meet the needs of special needs populations.																		
No Funded Projects												0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - ADAPT OR MODIFY EXISTING HOUSING FOR SPECIAL NEEDS												0	\$0	\$0	\$0	\$0	\$0	\$0
AH-8: Improve access to services for those in special needs housing.																		
No Funded Projects												0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - IMPROVE ACCESS TO SERVICES IN SPECIAL NEEDS HOUSING												0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOUSING COMMUNITY DEVELOPMENT STRATEGY												780	\$26,601,682	\$131,897	\$0	\$1,461,933	\$1,036,810	\$23,971,043
Totals for 2010-15 Consolidated Plan												25,505	\$39,294,207	\$2,525,372	\$179,660	\$1,461,933	\$1,132,810	\$33,994,432
NOTE: In general, all services projects complete in one year unless granted an extension. All Infrastructure activities have two years to complete. Housing activities vary, and housing construction may occur over the course of several																		
NOTE: PB=Presumed Benefit; LMC=Low/Mod Income Clientelle. All projects will complete in one year with the exception of Infrastructure activities, which have two years to complete.																		

X=Activity Funded							Agency Name, Address & Telephone Number		Project Name		FY 2010-11 - FY 2010-11 - FY 2010-11 - FY2010-11 - FY2010-11 - FY 2010-11 - FY 2010-11 - FY2010-11 - FY2010-11 - FY2010-11 - FY2010-11																				
#	Prior Con Plan	10-11	11-12	12-13	13-14	14-15			IDIS Acct # Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	\$ Total ALL Sources AWARD	\$ Total ALL Sources SPENT	\$ CDBG-EN AWARD	\$ CDBG-EN SPENT	\$ CDBG-RLF AWARD	\$ CDBG-RLF SPENT	\$ CDBG-PI AWARD	\$ CDBG-PI SPENT	\$ CDBG-PriorYr AWARD	\$ CDBG-PriorYr SPENT	\$ CDBG-R AWARD	\$ CDBG-R SPENT	\$ NSP AWARD	\$ NSP SPENT	\$ ADA AWARD	\$ ADA SPENT	\$ Agency Leverage	\$ Total Leverage	
PRIORITY COMMUNITY DEVELOPMENT NEEDS																															
CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns, such as substance																															
1		✓	X				Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project	NO FEDERAL FUNDING	Complete	120	138	\$15,000	\$15,000													\$15,000	\$15,000	\$14,532	\$29,532	
2				✓	✓		Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services																						\$0	
3		✓	✓				Child Abuse Prevention Council 2123 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Newborn Connections - Post Partum Home Visitation Program	#492 05	Complete	10	74	\$4,000	\$4,000	\$4,000	\$4,000													\$78,000	\$78,000	
4		✓	✓				Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment	#493 05N	Complete	70	99	\$5,000	\$5,000	\$5,000	\$5,000													\$126,571	\$126,571	
5		✓	✓				Food Bank of Contra Costa 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution	#496 05W	Complete	2,500	3,710	\$7,000	\$7,000	\$7,000	\$7,000													\$529,392	\$529,392	
6		✓	X				Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services	NO FEDERAL FUNDING	Complete	150	125	\$20,000	\$20,000													\$20,000	\$20,000		\$20,000	
7		✓	✓				STAND! Against Violent Environments 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program	#495 05	Complete	11	35	\$5,000	\$5,000	\$5,000	\$5,000													\$46,345	\$46,345	
											2,861	4,181	\$56,000	\$56,000	\$21,000	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000	\$794,840	\$829,840	
CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																															
8		✓	✓				The Bedford Center 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program	#497 05A	Complete	2	4	\$10,000	\$5,376	\$10,000	\$5,376													\$0	\$0	
9		✓	✓	✓	✓		City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center	#502 05A	Complete	3,500	3,830	\$12,000	\$12,000	\$12,000	\$12,000													\$385,890	\$385,890	
10		✓	✓				City of Antioch 200 H Streets Antioch, CA 94509	Senior Nutrition Program	#503 05A	Complete	500	779	\$12,000	\$12,000	\$12,000	\$12,000													\$8,579	\$8,579	
11		✓	✓	✓	✓		CC Senior Legal Svcs. 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly	#498 05A	Complete	85	85	\$5,000	\$5,000	\$5,000	\$5,000													\$39,093	\$39,093	
12		✓	✓	✓	✓		Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa	#506 05A	Complete	275	326	\$5,000	\$5,000	\$5,000	\$5,000													\$15,675	\$15,675	
13		✓	✓	✓	✓		Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	#500 05A	Complete	135	202	\$7,000	\$7,000	\$7,000	\$7,000													\$118,149	\$118,149	
14		✓	✓	✓	✓		Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management	#499 05A	Complete	40	62	\$5,000	\$5,000	\$5,000	\$5,000													\$5,110	\$5,110	
											4,537	5,288	\$56,000	\$51,376	\$56,000	\$51,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572,496	\$572,496
CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																															
15		✓	X				Amador Institute 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth	NO FEDERAL FUNDING	Complete	4	7	\$7,000	\$7,000													\$7,000	\$7,000	\$259,207	\$266,207	
16		✓	✓				CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children	#504 05N	Complete	10	74	\$5,000	\$5,000	\$5,000	\$5,000													\$91,186	\$91,186	
17		✓	✓	✓	✓		City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs	#501 05D Youth Services	Complete in FY 2011-12	96	169	\$15,000	\$9,567	\$15,000	\$9,567													\$0	\$0	
18				✓	✓		Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention																						\$0	
											110	250	\$27,000		\$21,567	\$20,000	\$14,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000	\$350,393	\$357,393
CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs,																															
18		✓	✓				Lions Blind Center of DV 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired	#505 05B	Complete	14	21	\$5,000	\$5,000	\$5,000	\$5,000													\$33,409	\$33,409	
19		✓	✓				STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rollie Mullen Center Emergency Shelter	#507 05G	Complete	25	25	\$10,000	\$10,000	\$10,000	\$10,000													\$355,750	\$355,750	
											39	46	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389,159	\$389,159
CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																															
			✓				Advocates for Humanity Ctr for Education & Information Svcs 113 G. Street, Suite 203 Antioch, CA 94509	Fair Housing Counseling																						\$0	
				✓	✓		Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling ADMIN FUNDS																						\$0	
19		✓	X				Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776	Fair Housing Counseling	NO FEDERAL FUNDING	Complete	24	20	\$10,000	\$10,000													\$10,000	\$10,000	\$26,667	\$36,667	
											24	20	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$26,667	\$36,667	
CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																															
20		✓	✓	✓	✓		Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NxLevel Small Business Training	#511 18C	Complete	12	14	\$13,000	\$12,160	\$13,000	\$12,160													\$4,941	\$4,941	
21		✓	✓				CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Success	#512 18C	Complete	15	15	\$15,000	\$15,000	\$15,000	\$15,000													\$28,425	\$28,425	
22		✓	✓	✓	✓		Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)	#513 05H	Complete	11	19	\$97,000	\$970,100	\$97,000	\$970,100													\$318,602	\$318,602	
											38	48	\$125,000	\$997,260	\$125,000	\$997,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351,968	\$351,968
CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																															
23	✓		✓				Antioch Historical Society 1500 West 4th Street Antioch, CA 94509 925-757-2409	CDBG-R - HVAC and Bathroom ADA Improvements	#486	Ongoing	1	0												\$15,885				\$0	\$0		
24	✓						Brighter Beginnings 512 W. 5th Street Antioch, CA 94509 (925) 757-5303	CDBG-R - Replace Roof of First 5 Center	#487	Complete	1	1												\$7,000				\$8,075	\$8,075		

X=Activity Funded						Agency Name, Address & Telephone Number	Project Name	FY 2011-12 - FY2011-12 - FY2011-12 - FY2011-12 - FY2011-12 - FY2011-12 - FY2011-12																				
#	Prior Con Plan	10-11	11-12	12-13	13-14			IDIS Activ # Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	\$ Total ALL Sources AWARD	\$ Total ALL Sources SPENT	\$ CDBG-EN AWARD	\$ CDBG-EN SPENT	\$ CDBG-RLF AWARD	\$ CDBG-RLF SPENT	\$ CDBG-PI AWARD	\$ CDBG-PI SPENT	\$ CDBG-Prior Yr AWARD	\$ CDBG-Prior Yr SPENT	\$ NSP AWARD	\$ NSP SPENT	\$ ADA AWARD	\$ ADA SPENT	\$ Agency Leverage	\$ Total Leverage	
								PRIORITY COMMUNITY DEVELOPMENT NEEDS																				
								CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns, such as																				
1		✓	X				Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project	N/A	Cancelled due to RDA dissolution	120	0	\$15,000	\$0										\$15,000	\$0		\$0	
2				✓	✓		Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services																			\$0	
3		✓	✓				Child Abuse Prevention Council 2120 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Newborn Connections - Post Partum Home Visitation Program	516 05	Complete	10	43	\$4,000	\$4,000	\$4,000	\$4,000										\$77,502	\$77,502	
4		✓	✓				Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment	517 05N Abused/ Neglected Children	Complete	60	86	\$5,000	\$5,000	\$5,000	\$5,000										\$99,383	\$99,383	
5		✓	✓				Food Bank of Contra Costa 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution	518 05W Food Banks	Complete	2,500	3,453	\$6,000	\$6,000	\$6,000	\$6,000										\$98,650	\$98,650	
6		✓	X				Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services	N/A	Cancelled due to AGENCY dissolution	10	0	\$20,000	\$0										\$20,000	\$0		\$0	
7		✓	✓				STAND! Against Violent Environments 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program	519 05 Public Services	Complete	11	23	\$5,000	\$5,000	\$5,000	\$5,000										\$20,170	\$20,170	
											2,711	3,605	\$55,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$295,705	\$295,705
								CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																				
8		✓	✓				The Bedford Center 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program	520 05A Senior Services	Complete	2	5	\$9,000	\$9,000	\$9,000	\$9,000										\$0	\$0	
9		✓	✓	✓	✓		City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center	521 05A Senior Services	Complete (Note: Reduced Goal)	200	167	\$11,250	\$11,250	\$11,250	\$11,250										\$389,766	\$389,766	
10		✓	✓				City of Antioch 200 H Streets Antioch, CA 94509	Senior Nutrition Program	522 05A Senior Services	Complete (Note: Reduced Goal)	300	290	\$11,250	\$11,250	\$11,250	\$11,250										\$11,085	\$11,085	
11		✓	✓	✓	✓		CC Senior Legal Svcs. 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly	523 05A Senior Services	Complete	85	92	\$5,000	\$5,000	\$5,000	\$5,000										\$55,713	\$55,713	
12		✓	✓	✓	✓		Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa	544 05A Senior Services	Complete	275	318	\$5,000	\$5,000	\$5,000	\$5,000										\$14,780	\$14,780	
13		✓	✓	✓	✓		Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	545 05A Senior Services	Complete	135	228	\$6,000	\$6,000	\$6,000	\$6,000										\$100,225	\$100,225	
14		✓	✓	✓	✓		Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management	524 05A Senior Services	Complete	40	62	\$5,000	\$5,000	\$5,000	\$5,000										\$6,620	\$6,620	
											1,037	1,162	\$52,500	\$52,500	\$52,500	\$52,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$578,190	\$578,190	
								CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																				
15		✓	X				Amador Institute 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth	N/A	Cancelled due to RDA dissolution	4	0	\$7,000	\$0										\$7,000	\$0		\$0	
16		✓	✓				CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children	546 05N Abused/ Neglected Children	Complete	5	33	\$5,000	\$5,000	\$5,000	\$5,000										\$7,840	\$7,840	
17		✓	✓	✓	✓		City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs	547 06D Youth Services	Complete	96	37	\$13,000	\$10,180	\$13,000	\$10,180										\$0	\$0	
18				✓	✓		Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention																			\$0	
											105	70	\$25,000	\$15,180	\$18,000	\$15,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,840	\$7,840
								CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs.																				
18		✓	✓				Lions Blind Center of DV 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired	548 05B Handicapped Services	Complete	14	34	\$5,000	\$5,000	\$5,000	\$5,000										\$67,590	\$67,590	
19		✓	✓				STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rollie Mullen Center Emergency Shelter	549 05G Battered & Abused Spouses	Complete	21	20	\$8,500	\$8,500	\$8,500	\$8,500										\$245,750	\$245,750	
											35	54	\$13,500	\$13,500	\$13,500	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,340	\$313,340
								CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																				
			✓				Advocates for Humanity Ctr for Education & Information Svcs 113 G. Street, Suite 203 Antioch, CA 94509	Fair Housing Counseling	21D Fair Housing Activity Under Admin Cap	Complete	12	18	\$10,000	\$10,000	\$10,000	\$10,000											\$0	
				✓	✓		Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling ADMIN FUNDS					\$0	\$0													\$0	
19		✓	X				Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776	Fair Housing Counseling		Cancelled due to AGENCY dissolution	24	0	\$10,000	\$0										\$10,000	\$0		\$0	
											36	18	\$20,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
								CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																				
20		✓	✓	✓	✓		Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NxLevel Small Business Training	550 18C Micro-Enterprise Assistance	Complete	10	10	\$11,000	\$10,706	\$11,000	\$10,705.52										\$2,452	\$2,452	
21		✓	✓				CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Success	551 18C Micro-Enterprise Assistance	Complete	12	15	\$12,500	\$12,500	\$12,500	\$12,500										\$14,140	\$14,140	
22		✓	✓	✓	✓		Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)	552 05H Employment Training - CBDO	Complete	10	15	\$81,000	\$79,434	\$81,000	\$79,433.85										\$7,000	\$7,000	
											32	40	\$104,500	\$102,639	\$104,500	\$102,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,592	\$23,592
								CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																				
23	✓		✓				Antioch Historical Society 1500 West 4th Street Antioch, CA 94509 925-757-2409	CDBG-R - WAC and Bathroom ADA Improvements		Complete in 2011-12		1	\$0	\$0													\$0	
24	✓						Brighter Beginnings 512 W. 5th Street Antioch, CA 94509 (925) 757-5303	CDBG-R - Replace Roof of First 5 Center					\$0	\$0													\$0	

Appendix B: Financial Summary Report (PR 26)



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2011
ANTIOCH, CA

DATE: 10-02-13
TIME: 18:15
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	156,194.20
02 ENTITLEMENT GRANT	653,350.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	54,102.83
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	18,080.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	881,727.03

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	615,309.65
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	615,309.65
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	93,144.17
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	1,563.75
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	710,017.57
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	171,709.46

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	359,922.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	255,387.10
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	615,309.65
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	180,613.85
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(79,433.85)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	101,180.00
32 ENTITLEMENT GRANT	653,350.00
33 PRIOR YEAR PROGRAM INCOME	35,006.48
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	688,356.48
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.70%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	93,144.17
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(16,516.25)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	76,627.92
42 ENTITLEMENT GRANT	653,350.00
43 CURRENT YEAR PROGRAM INCOME	54,102.83
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	707,452.83
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.83%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2011
ANTIOCH, CA

DATE: 10-02-13
TIME: 18:15
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	12	501	5464775	City-Youth Rec Programs	05D	LMC	\$6,613.00
2010	18	509	5309225	City Handicap Ramp/Sidewalk Program	03L	LMA	\$56,788.64
2011	1	516	5385961	Newborn Connections-Home Visitation	05	LMC	\$1,770.00
2011	1	516	5464972	Newborn Connections-Home Visitation	05	LMC	\$2,230.00
2011	2	517	5385961	Community Violence Solutions-Child Sexual Assault Services	05N	LMC	\$2,517.34
2011	2	517	5424224	Community Violence Solutions-Child Sexual Assault Services	05N	LMC	\$1,259.26
2011	2	517	5462363	Community Violence Solutions-Child Sexual Assault Services	05N	LMC	\$1,223.40
2011	3	518	5385961	STAND! Proud Fathers Program	05	LMC	\$1,500.48
2011	3	518	5424224	STAND! Proud Fathers Program	05	LMC	\$1,500.48
2011	3	518	5462363	STAND! Proud Fathers Program	05	LMC	\$1,999.04
2011	4	519	5385961	Food Bank - Direct Distribution	05W	LMC	\$2,948.14
2011	4	519	5462363	Food Bank - Direct Distribution	05W	LMC	\$3,051.86
2011	5	520	5385961	Bedford Center - Adult Day Health Care Program	05A	LMC	\$5,292.00
2011	5	520	5462363	Bedford Center - Adult Day Health Care Program	05A	LMC	\$3,708.00
2011	6	521	5462363	City of Antioch-Senior Center Activities	05A	LMC	\$11,250.00
2011	7	522	5462363	City of Antioch - Senior Nutrition Program	05A	LMC	\$2,051.86
2011	7	522	5464972	City of Antioch - Senior Nutrition Program	05A	LMC	\$9,198.14
2011	8	523	5385961	CC Senior Legal Services	05A	LMC	\$2,573.53
2011	8	523	5424224	CC Senior Legal Services	05A	LMC	\$1,255.19
2011	8	523	5462363	CC Senior Legal Services	05A	LMC	\$1,171.28
2011	9	524	5385961	Senior Outreach Services - Care Management	05A	LMC	\$2,476.50
2011	9	524	5462363	Senior Outreach Services - Care Management	05A	LMC	\$2,523.50
2011	10	547	5464775	City of Antioch - Youth Recreational Scholarships	05D	LMC	\$3,567.00
2011	11	546	5385961	Court Appointed Special Advocates - CASA	05N	LMC	\$5,000.00
2011	12	548	5385961	Lion's Center - Living Skills for Blind/Visually Impaired	05B	LMC	\$4,051.38
2011	12	548	5424224	Lion's Center - Living Skills for Blind/Visually Impaired	05B	LMC	\$739.20
2011	12	548	5462363	Lion's Center - Living Skills for Blind/Visually Impaired	05B	LMC	\$209.42
2011	13	549	5385961	STAND! Domestic Violence Shelter	05G	LMC	\$4,530.94
2011	13	549	5462363	STAND! Domestic Violence Shelter	05G	LMC	\$3,969.06
2011	14	544	5385961	Ombudsman Services -Complaint Resolution	05A	LMC	\$2,500.00
2011	14	544	5424224	Ombudsman Services -Complaint Resolution	05A	LMC	\$1,250.00
2011	14	544	5462363	Ombudsman Services -Complaint Resolution	05A	LMC	\$1,250.00
2011	16	530	5464972	City Handicap Ramp/Sidewalk Program	03L	LMA	\$99,314.54
2011	17	550	5385961	Antioch Chamber-SBIC NxLevel Small Business Training	18C	LMCMC	\$7,881.16
2011	17	550	5424224	Antioch Chamber-SBIC NxLevel Small Business Training	18C	LMCMC	\$2,824.36
2011	18	551	5385961	CC Child Care Council-Microenterprise Assistance	18C	LMCMC	\$1,262.08
2011	18	551	5424224	CC Child Care Council-Microenterprise Assistance	18C	LMCMC	\$2,860.77
2011	18	551	5462363	CC Child Care Council-Microenterprise Assistance	18C	LMCMC	\$8,377.15
2011	19	552	5385961	Opportunity Junction-CBDO-Job Training/Placement	05H	LMCSV	\$40,499.69
2011	19	552	5424224	Opportunity Junction-CBDO-Job Training/Placement	05H	LMCSV	\$20,250.70
2011	19	552	5462363	Opportunity Junction-CBDO-Job Training/Placement	05H	LMCSV	\$18,683.46
2011	20	545	5385961	Senior Outreach Services - Meals on Wheels	05A	LMC	\$2,999.90
2011	20	545	5462363	Senior Outreach Services - Meals on Wheels	05A	LMC	\$3,000.10
Total							\$259,977.55

Appendix C: Public Notification

Public Notice of CAPER Availability and Public Comment Invitation

East County Times

1700 Cavallo Road
Antioch, CA 94509
(925) 779-7115

Antioch, City Of
Georgina Meek, PO BOX 5007
Antioch CA 94531-5007

PROOF OF PUBLICATION FILE NO. CAPER/CDGB

In the matter of

East County Times

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter.

I am the Principal Legal Clerk of the East County Times, a newspaper of general circulation, printed and published at 2640 Shadelands Drive in the City of Walnut Creek, County of Contra Costa, 94598


And which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Contra Costa, State of California, under the date of January 6, 1919. Case Number 8268.

The notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

8/31/2012

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California.
On this 31th day of August, 2012.


Signature

Legal No. 00045468

CITY OF ANTIOCH NOTICE OF PREPARATION OF DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Notice is hereby given that the City of Antioch has completed its draft Federal Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) program covering the period of July 1, 2011, to June 30, 2012. This report is now available for public review and comment.

The CAPER is a "report card" that documents how well the City met its goals last year for helping lower income residents of Antioch with a variety of services and improvements utilizing federal CDBG funds. This report provides a concise summary of the federal CDBG and local grant funding available and expended in the fiscal year; these monies funded actions, activities and programs that addressed the priority needs and specific objectives identified in the Contra Costa Consortium 2010-15 Consolidated Plan, and also met national community development goals and objectives.

The City of Antioch is an Entitlement Community under the federal CDBG program. In accordance with program requirements, the City must submit to the U. S. Department of Housing and Urban Development (HUD) its Grantee Performance Report. In preparing the report, the City must consider any comments or views of residents, and attach a summary of these comments to the performance report. Citizen comments received about the report by 5:00 pm, Monday, September 24, 2012, will be included in the City's submittal to the U.S. Department of Housing and Urban Development.

A detailed explanation of the CDBG program and available reports and studies, as well as a history of proposed actions and accomplishments from 2005 to the present, can be accessed via the Internet at <http://www.ci.antioch.ca.us/CitySvc/CDGB.htm>.

The public may obtain information about or comment on this report by contacting the Community Development Department, located on the second floor of City Hall, 200 H Street, by calling (925) 779-7037, or through e-mail at CDGB@ci.antioch.ca.us. Copies of the draft 2011-12 CAPER are also available during normal business hours (M-Th, 8-5) from the City Clerk's office. Hearing impaired individuals may call the California Relay Service at (800) 757-5946 for assistance. City Hall and the Community Development office are accessible to the mobility impaired.

ECT#04546833 Aug. 31, 2012

**Public Notice of Substantial Amendments
and Action Plan Availability and Public Comment Invitation**

East County Times

1700 Cavallo Road
Antioch, CA 94508
(925) 779-7115

Antioch, City Of
Georgina Maek, PO BOX 5007
Antioch CA 94531-5007

PROOF OF PUBLICATION

FILE NO. PHN 5-S-12

In the matter of

East County Times

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter.

I am the Principal Legal Clerk of the East County Times, a newspaper of general circulation, printed and published at 2540 Shadelands Drive in the City of Walnut Creek, County of Contra Costa, 94598

And which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Contra Costa, State of California, under the date of January 6, 1910 Case Number 8268

The notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

4/4/2012

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California.
On this 4th day of April, 2012.



Signature

Legal No.

0004393751

**CITY OF ANTIOCH
OFFICE OF PUBLIC
HEALTH
COMMUNITY DEVELOPMENT
WEST BLOCK GRANT
COMMUNITY ACTION
DEVELOPMENT JOURNAL
(ADA) AND HOUSING
PROGRAMS**

NOTICE IS HEREBY GIVEN that the Antioch City Council will conduct a public hearing on the proposed Community Development Journal (ADA) and Housing Programs. The hearing will be held on the following dates: (1) proposal of the FY 2012-13 Capital Plan and (2) proposal of the FY 2012-13 Operating Budget. The hearing will be held at the City of Antioch, 1000 West Block Grant, Antioch, CA 94508. The hearing will be held on the following dates: (1) proposal of the FY 2012-13 Capital Plan and (2) proposal of the FY 2012-13 Operating Budget. The hearing will be held at the City of Antioch, 1000 West Block Grant, Antioch, CA 94508.

2012-13 CAPS Action Plan
The City of Antioch is an affordable community under the Federal Community Development Program. The City is currently in the process of developing a new CAPS Action Plan. The City is currently in the process of developing a new CAPS Action Plan. The City is currently in the process of developing a new CAPS Action Plan.

This year, HUD has awarded the City of Antioch a CAPS grant for the year 2012-13. The City is currently in the process of developing a new CAPS Action Plan. The City is currently in the process of developing a new CAPS Action Plan. The City is currently in the process of developing a new CAPS Action Plan.

Consolidated Plan Substantial Amendments
The City of Antioch is currently in the process of developing a new Consolidated Plan. The City is currently in the process of developing a new Consolidated Plan. The City is currently in the process of developing a new Consolidated Plan.

0.5 years, the CAPS grant will be substantially amended. The City is currently in the process of developing a new CAPS Action Plan. The City is currently in the process of developing a new CAPS Action Plan. The City is currently in the process of developing a new CAPS Action Plan.

Copies of the draft FY 2012-13 Capital Plan and Operating Budget are available for review at the City of Antioch, 1000 West Block Grant, Antioch, CA 94508. The hearing will be held at the City of Antioch, 1000 West Block Grant, Antioch, CA 94508.

Interested parties are encouraged to send comments on the draft CAPS Action Plan and Consolidated Plan to the City of Antioch, 1000 West Block Grant, Antioch, CA 94508. The hearing will be held at the City of Antioch, 1000 West Block Grant, Antioch, CA 94508.

This facility is accessible to the mobility impaired. If you have any comments or suggestions, call or email the City of Antioch, 1000 West Block Grant, Antioch, CA 94508. The hearing will be held at the City of Antioch, 1000 West Block Grant, Antioch, CA 94508.

0004393751
APR 4, 2012

ANTIOCH CITY COUNCIL Regular Meeting September 13, 2011

COUNCIL REGULAR AGENDA 6. CONSIDERATION OF 2012-14 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING PRIORITIES

Teri House, Community Development Block Grant (CDBG) Specialist, presented the staff report dated September 8, 2011, recommending the City Council provide direction and feedback to the CDBG and Housing Subcommittee and staff regarding the priorities for funding the next grant cycle.

Mayor Davis opened public hearing.

Speakers:

1. Alissa Friedman and Linda Best, representing Opportunity Junction, gave a brief overview of programs and services provided to the residents of Antioch. They provided the City Council with a written report regarding the value of job training and placement to economic development in East County. They urged the City Council to set Economic Development among their highest priority.
2. Rick Kaiser, Chairperson of the Board of Director for Opportunity Junction and local business owner, affirmed the effectiveness of the Opportunity Junction job placement and training program.
3. Mitchell Hardin, Antioch Community Foundation and Global NX Level Strategies, thanked the City Council for giving them the opportunity to have an impact in business training and discussed the positive impact of their program. He requested the City Council consider their program for funding.
4. Candy Duperroir, representing the Contra Costa Child Care Council, thanked the City Council for Community Development Block Grant funding and requested the City Council consider continued support of their program.
5. Myrna Johnson and Willa Parsons, representing Positive Edge Experience, gave a brief overview of the services they provide the community and urged the City Council to continue to support Opportunity Junction with CDBG funding. They thanked the City Council for their past support.
6. Ms. Friedman stated she valued the partnership Opportunity Junction had with Positive Edge Experience and they hoped a similar arraignment could be made in the future years.
7. Debbie Toth, Chief Program Officer for Rehabilitation Services of Northern California and the Bedford Center, expressed concern the state had eliminated funding for adult day care and discussed the importance of the services they offered seniors in the community. She thanked the City Council for their support and encouraged them to consider funding their program.

Councilmember Rocha suggested Ms. Toth consider requesting CDBG funding from the City of Pittsburg.

8. Laine Lawrence, Executive Director of Contra Costa Senior Legal Services, stated that non-profit organizations work together to provide a wide range of services for the community and suggested bundling programs with common interests to write one contract. She encouraged the City Council to develop strategies to continue to fund all non-profits they had supported in the past.

Mayor Pro Tem Harper reported GenOn was establishing a Community Foundation and they would be providing funding to support the community centers and the community needs.

9. Don McCall, representing the Food Bank of Contra Costa and Solano, thanked the City for their support through CDBG grants. He gave a brief overview of the programs they provide to the residents of Antioch.

Following discussion the City Council provided the following direction and feedback:

- Council majority support for continued funding of public service at approximately 10% of the grant amount - Councilmember Rocha requested staff provide a comparison for funding at a maximum 10 and 15% of the grant amount.
- Increase public services grant size to \$10,000
- Consideration of bundling agencies providing similar services
- Priority for Antioch services and locally based non-profit
- Priority for senior and youth services
- Support for Economic Development including Code Enforcement as a priority predominately in low income areas
- High priority for Street and Sidewalk improvements

In response to Mayor Pro Tem Harper, City Manager Jakel stated staff would provide information regarding the future GenOn Community Foundation to the CDBG subcommittee.

Councilmember Agopian spoke to the value of Code Enforcement enhancing the quality of life for the most residents in the lower income areas of Antioch.

In response to Councilmember Rocha, CDBG Specialist House stated she would provide information with regards to the regulation associated with giving direct financial assistance to for-profit businesses.

Councilmember Kalinowski stated all groups were worthy of funding, however with the current budget issues, the City needed to create capacity and develop a balanced approach.

Councilmember Agopian voiced his support for the direction previously given and spoke to the value of prioritizing the remainder in a way that positively affected the most residents.

ANTIOCH CITY COUNCIL Regular Meeting May 8, 2012

COUNCIL REGULAR AGENDA #4, FISCAL YEAR 2012-13 ANNUAL CDBG PLAN FUNDING AND SUBSTANTIAL AMENDMENTS TO THE FY 2010-15 CONSOLIDATED PLAN

Presentation by Teri House to outline Funding Options A & B for the council's consideration and public discussion. Councilmember Rocha thanked staff and wanted public to recognize that though there were many worthy applications, limited funding could not fund all activities.

Mayor Davis opened public hearing.

Speakers:

1. Etta Maitland-ED of Ombudsman Services-thanked City for continued support.
2. Arturo Castillo-CCCO Health Services Dept.-Homeless Services-thanked City for continued support and invited everyone to join the County in Project Homeless Connect on June 14th at Concord's Willow Pass Center.
3. Laine Lawrence-ED CCCO Senior Legal Services-thanked the subcommittee for recommending continuing support and commended the City on the excellent senior center and all the services and programs available through the Center for seniors.
4. Alyssa Friedman-ED Opportunity Junction (OJ)-do not cut funding to the programs. They have already been cut back and are looking at funding from other sources-grants, foundations, large corporations. Have trained, graduated and employed 47 Antioch residents since 2009.
5. Maria Regazio-Don't cut Opportunity Junction. Had made some bad choices in her life and OJ trained her and helped her find a job she's had for 5 years.
6. Erica Robbins-went to OJ after being laid off. Trained her, helped her gain self-esteem and find a job.
7. Kelly Caul-hired graduates from OJ and have had great success with them because of their training and professional demeanor.
8. Candida Duporux -CC Child Care Council-thanked council for previous support though they are disappointed not to be funded this time.
9. Mitchell Hardin Jr.-Antioch Small Business Training-thanks for support and for helping new Antioch businesses grow.
10. Sean Wright-CEO Antioch Chamber of Commerce-Invest in small business as they provide jobs and generate revenue in the community.

No other speakers and Mayor Davis closed the public hearing and brought it back to council for consideration.

- Councilmember Kalinowski asked if reducing funding for curb cuts could create another opportunity for an ADA lawsuit/ City Attorney Nerland stated it would not as long as the city continued to make progress on their ADA improvements.
- Public Works Director Bernal stated the department sets aside funds for improvements and may need to look at other sources for funding if the CDBG funds were reduced or eliminated.
- Kalinowski asked about actual costs to make improvements necessary for ADA compliance. Bernal stated that each job was done individually on a block-by-block basis.

- Councilmember Agopian asked how long it would take to make all the necessary ADA improvements. No answer was available at the meeting.
- Councilmember Harper asked for an explanation of the 50/50 sidewalk improvement program and wasn't the city paying for improvements supplementing the homeowner's responsibility? Bernal answered that yes, sidewalk repair is the owner's responsibility but in the case of a low income owner funds can be made available for half the cost of repair.
- Mayor Davis asked about the possibility of making the repairs and adding cost of repair on the property owner's tax bill. City Manager Jakel responded that current proposed State legislation would make the repairs the responsibility of the cities.
- Councilmember Harper thanked everyone for participating and discussed the difficulties in having to decide after hearing each proposal as a subcommittee member. He recommended Option A for approval.
- Councilmember Agopian agreed with Harper and maintaining the priorities for seniors and youth. Also wants Economic Development programs maintained. He asked if the housing rehabilitation activities were really necessary due to the low housing prices and other funds being available. Ms. House went over HUD regulations in regards to a Code Enforcement program using CDBG funds and the need to offer a variety of programs and services to work with code enforcement to reduce/eliminate blighting influences and deterioration now present in these areas. Deputy Comm. Development Director Ryan Graham reiterated the HUD requirements and the need for supporting services and programs.

Mayor Davis thanked the subcommittee.

A motion by councilmember Harper to approve Option A; second by Agopian. Motion carried unanimously.

Council discussed revisions to the Con Plan and the changes relating to the loss of redevelopment housing funds and the reduction of affordable housing units and programs. A motion by Kalinowski to accept the revisions; second by Agopian. Motion carried unanimously.

APPENDIX E – Substantially Amended ConPlan Tables

Special Needs (Non Homeless) Populations (Table 1B)

Table 1B below shows revisions Consolidated Plan to clarify some of the projections and to more accurately estimate number of persons (p) or households (H) to be served. Revisions to Consolidated Plan Tables 1B, 2A and 2B were adopted by City Council resolution on May 8, 2012. **NOTE: Table 1B is considered to be a SUBSET of Table 2B, and the figures below are also included in Table 2B.**

Priorities were changed from Medium to Low in three categories:

- **Severe Mental Illness** – No applications were received from 2010 – 2014 that provide services to this population, and with reduced funding availability, it appears likely that none will be funded in 2014-15, the last year of the 2010-15 ConPlan. Therefore the priority was reduced from Medium (may fund activity) to Low (will not fund the activity).
- **Developmentally Disabled** – No applications were received from 2010 – 2014 that provide services specifically to this population. Community Violence Solutions (CVS) Child Sexual Assault Intervention Center DOES serve developmentally disabled adults of any age, and was funded for 12-14, but this is counted under Abused Children, and mentioned under the narrative for services for Developmentally Disabled. With reduced funding availability, it appears likely that no agencies other than CVS will be funded in 2014-15, the last year of the ConPlan. Therefore the priority was reduced from Medium (may fund activity) to Low (will not fund the activity).
- **Persons with Alcohol and Other Drug Addictions** – New Connections submitted the only application for alcohol and drug services for 2010-12 but was not funded. They closed their doors in the middle of the 2012-14 grant cycle, and no other applications were received in this category. With reduced funding availability, it appears likely that no agencies will be funded in 2014-15, the last year of the ConPlan. Therefore the priority was reduced from Medium (may fund activity) to Low (will not fund the activity).

Table 1B - CCC Consolidated Plan, City of Antioch Table - REVISED 5/8/12
Special Needs (Non Homeless) Populations

Special Needs SubPopulations	Priority Need Level (Orig)	Priority Need Level Rev	Unmet Need (Orig)	Unmet Need Rev	\$ to Address Unmet Need (Orig)	\$ to Address Unmet Need Rev	Multi Year Goal (Orig)	Multi Year Goal Rev	Annual Goals (Orig)	Avg Annual Goal Rev
Elderly	H		1,300	6,000	31,000	200,000	1,300	6,000	260	1,200
Frail Elderly	H		300	600	15,000	29,000	300	600	60	120
Severe Mental Illness	M	LOW	-	-	-	-	-	-	-	-
Developmentally Disabled	M	LOW	-	-	-	-	-	-	-	-
Physically Disabled	M		1,740	50	5,000	10,000	1,740	50	348	10
Persons w/Alcohol & Other Drug Addictions	M	LOW	500	-	10,000	-	500	-	100	-
Persons w/HIV/AIDS	L		100	-	5,000	-	100	-	20	-
Victims of Domestic Violence	H		50	40	15,000	18,500	50	40	10	5
Other			-	-	-	-	-	-	-	-
TOTAL			3,990	6,690	81,000	257,500	3,990	6,690	798	1,335

Priority Housing Needs/Investment Plan Goals (Table 2A)

Priority Housing Needs and Objectives were revised to more accurately reflect the available funding and timeline for completion of housing projects midway through the Consolidated Plan. Please see Revised dollars to address and revised five year and annual goals of number of households to be served.

Table 2A - CCC Consolidated Plan, City of Antioch - REVISED 5/8/12 Priority Housing Needs/Investment Plan Goals - Housing Goals by Sub Population																					
Priority Need	Priority Need Level (Original)	Priority Need Level (Revised)	\$ to Address Original	\$ to Address Revised	5-Year Goal # Households (Hsid) (Original)	5-Year Goal Hsid (Revised)	10-11 Goal (Original)	10-11 Actual Hslds (Revised)	10-11 \$ to Address (Revised)	11-12 Goal (Original)	11-12 Hslds (Revised)	11-12 \$ to Address (Revised)	12-13 Units (Original)	12-13 Hslds (Revised)	12-13 \$ to Address (Revised)	13-14 Goal (Original)	13-14 Hslds (Revised)	13-14 \$ to Address (Revised)	14-15 Goal (Original)	14-15 Hslds (Revised)	14-15 \$ to Address (Revised)
Renters																					
0-30 of MFI	H		250,000	155,080	25	7	5	0	0	5	2	20,745	5	0	0	5	5	134,335	5	0	0
31-50% of MFI	H		600,000	2,436,075	150	109	80	10	96,275	70	10	10,440	0	3	60,000	0	83	2,209,360	0	3	60,000
51-80% of MFI	H		100,000	347,819	5	136	1	4	96,275	1	126	131,544	1	2	40,000	1	2	40,000	1	2	40,000
Subtotal			950,000	2,938,974	180	252	86	14	192,550	76	138	162,729	6	5	100,000	6	90	2,383,695	6	5	100,000
Owners																					
0-30 of MFI	M		0	957,150	0	170		44	525,138		0	316,596		42	38,472	0	42	38,472	0	42	38,472
31-50% of MFI	H		250,000	2,100,336	30	328	6	86	708,370	6	0	527,624	6	82	588,114	6	80	138,114	6	80	138,114
51-80% of MFI	H		550,000	491,622	80	4	16	0	0	16	0	166,620	16	2	258,334	16	1	33,334	16	1	33,334
Subtotal			800,000	3,549,108	110	502	22	130	1,233,508	22	0	1,010,840	0	126	884,920	22	123	209,920		123	209,920
TOTAL RENTERS & OWNERS			1,750,000	6,488,082	290	754	108	144	1,426,058	98	138	1,173,569	22	252	984,920	28	213	2,593,615	22	128	309,920

Homeless (NOTE: Homeless category includes persons in CDBG funded homeless shelter and domestic violence shelter programs, and is NOT a subset of above Renters/Owners.)																					
Individuals	H		44,000	30,000	250	84	50	39	15,000	50	0		50	15	5,000	50	15	5,000	50	15	5,000
Families	H			18,500	0	40		25	10,000		15	8,500	0	0		0	0		0	0	
TOTAL			44,000	48,500	250	124	50	64	25,000	50	15	8,500	50	15	5,000	50	15	5,000	50	15	5,000

Non-Homeless Special Needs (NOTE: This is a SUBSET of Renters/Owners above, and is included in that total. Includes mobile home space rental subsidy annually for 120 low-income seniors.)																										
Elderly	H		450,000	2,584,516	75	565	75	97	87,020		97	87,020		97	87,020		177	2,236,436		97	87,020					
Frail Elderly	H		400,000	114,500	75	125		25	22,900	75	25	22,900		25	22,900		25	22,900		25	22,900					
Severe Mental Illness	M		50,000	134,339	3	5		0	0	3	0	0		0	0		5	134,339		0	0					
Physical Disability	M	L	150,000	0	10	0	5	0	0	5	0	0		0	0		0	0		0	0					
Developmental Disability	M	L		0		0		0	0		0	0		0	0		0	0		0	0					
Alcohol/Drug Abuse	M	L		0		0		0	0		0	0		0	0		0	0		0	0					
HIV/AIDS	L			0		0		0	0		0	0		0	0		0	0		0	0					
Victims of Domestic Violence	L			0		0		0	0		0	0		0	0		0	0		0	0					
Sub Total Special Needs			1,050,000	2,833,355	163	695	80	122	109,920	83	122	109,920	-	0	109,920	-	207	2,393,675	-	122	109,920					
Total Section 215*															122											
215 Renter			950,000	2,283,755	180	85	86	0		76	0	0	6	0	0	6	85	2,283,755	6	0	0					
215 Owner			800,000	114,500	110	125	22	25	22,900	22	25	22,900	22	25	22,900	22	25	22,900	22	25	22,900					

* Section 215 Affordable Housing is defined as follows:
1) Rental Housing: A rental housing unit is considered to be an affordable housing unit if it is occupied by an extremely low, very low, or low-income household and bears a rent that is the lesser of a) the existing Section 8 Fair Market Rent for comparable units in the area, or b) 30% of the adjusted income of a family whose income equals 65% of the median income for the area, except that HUD may establish income ceilings higher or lower than 65% of the median income because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.
2) Homeownership: a) Housing that is for purchase (with or without rehabilitation) qualifies as affordable housing if it (i) is purchased by an extremely low, very low, or low-income first-time homebuyer who will make the housing his or her principal residence and; (ii) has a sale price that does not exceed the mortgage limits for the type of single family housing for the area under HUD's single family insuring authority under the National Housing Act. B) Housing that is to be rehabilitated, but is already owned by a family when assistance is provided, qualifies as affordable housing if the housing (i) is occupied by an extremely low-, very low-, or low-income household which uses the house as its principal residence and; (ii) has a value, after rehabilitation, that does not exceed the mortgage limit for the type of single family housing for the area, as described in a) above

Priority Community Development Needs (Table 2B)

Table 2B of the 2010-12 ConPlan, reflects the updated non-housing Community Development needs of the Antioch community. The following changes were made to this table:

- **Code Enforcement** goals were changed to reflect number of households (H) to be served and the Revised 5 year and annual investment.
- **Street improvements** and **sidewalks**, both in lower income areas, were changed to HIGH priority to indicated historical funding of these activities, and updated with numbers of persons to be served.
- **Public Services – Child Care, Substance Abuse, and Health Services** were changed from Medium to Low Priority, as no qualifying applications have yet been received in these areas, with only one year remaining in the ConPlan.
- **Number of Persons (p) to be served** was updated in all categories to reflect best estimate based on current and past contracts and commitments.

Table 2B - CCC Consolidated Plan, City of Antioch - REVISED 5/8/12											
Priority Community Development Needs											
Priority Need	Priority Need Level	Need Level	Un-met Need	Unmet Need	\$ to Address Unmet Need	\$ to Address Unmet Need	5-Year Goal	5-Year Goal	Annual Goal	Annual Goal	
	(Orig)	Rev	(Orig)	Rev	(Orig)	Rev	(Orig)	Rev	(Orig)	Rev	
Acquisition of Real Property	L										
Disposition	L										
Clearance & Demolition	L										
Clearance of Contaminated Sites	L										
Code Enforcement (Households)	H		5	300 H	240,000	350,000	5	300 H	1	60 H	
Public Facility (General)	M										
<i>Senior Centers</i>	L										
<i>Handicapped Centers</i>	L										
<i>Homeless Facilities</i>	L										
<i>Youth Centers</i>	L										
<i>Neighborhood Facilities</i>	L										
<i>Child Care Centers</i>	L										
<i>Health Facilities</i>	L										
<i>Mental Health Facilities</i>	L										
<i>Parks &/or Recreation Facilities</i>	L										
<i>Parking Facilities</i>	L										
<i>Tree Planting</i>	L										
<i>Fire Stations/Equipment</i>	L										
<i>Abused/Neglected Children Facit</i>	L										
<i>Asbestos Removal</i>	L										
<i>Non-Residential Historic Presvtn</i>	L										
<i>Other Public Facility Needs</i>	L										
Infrastructure (General)	M										
<i>Water/Sewer Improvements</i>	L										
<i>Street Improvements</i>	M	H		25,000p		900,000		25,000		4,166	
<i>Sidewalks</i>	M	H		30,000p		175,000		30,000		6,000	
<i>Solid Waste Disposal Improvmnts</i>	L										
<i>Flood Drainage Improvements</i>	L										
<i>Other Infrastructure</i>	M										

Table 2B - CCC Consolidated Plan, City of Antioch - REVISED 5/8/12

Priority Community Development Needs (continued)

Priority Need	Priority Need Level (Orig)	Need Level Rev	Un- met Need (Orig)	Unmet Need Rev	\$ to Address Unmet Need (Orig)	\$ to Address Unmet Need Rev	5- Year Goal (Orig)	5- Year Goal Rev	Annual Goal (Orig)	Annual Goal Rev
Public Services (General)	H		10,000	12,000 p	600,000	125,000	10,000	12,000	2,000	2,400
<i>Senior Services</i>	H		5,000	6,600 p	205,000	229,000	5,000	6,600	1,000	1,320
<i>Handicapped Services</i>	M			50 p		10,000		50		10
<i>Legal Services</i>	H		600	125 p	15,000	15,000	600	125	120	25
<i>Youth Services</i>	H		705		100,000		705		141	
<i>Child Care Services</i>	M	L								
<i>Transportation Services</i>	L									
<i>Substance Abuse Services</i>	M	L								
<i>Employment/Training Services</i>	M									
<i>Health Services</i>	M	L								
<i>Lead Hazard Screening</i>	L									
<i>Crime Awareness</i>	L									
<i>Fair Housing Activities</i>	H		90		50,000	80,000	90		18	
<i>Tenant Landlord Counseling</i>	H		900	300 p	100,000	50,000	900	300 p	180	60
<i>Other Services</i>	M					125,000				
Economic Development (General)	M									
<i>C/I Land Acquisition/Disposition</i>	L									
<i>C/I Infrastructure Development</i>	M									
<i>C/I Building Acq/Const/Rehab</i>	M									
<i>Other C/I</i>	L									
<i>ED Assistance to For-Profit</i>	L									
<i>ED Technical Assistance</i>	M									
<i>Micro-enterprise Assistance</i>	M									
Other										

NOTE: Table 1B -Special Needs (Non Homeless) Populations is considered to be a SUBSET of this table, and all projections are included in this Table 2B.