

CITY OF ANTIOCH
FISCAL YEAR 2007-2008



CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)

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SECTION ONE

FISCAL YEAR 2007-2008 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

I. EXECUTIVE SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER) informs City of Antioch residents, elected officials, City staff and the U.S. Department of Housing and Urban Development (HUD) about housing and community development programs. This report describes activities conducted during Fiscal Year 2007-2008 (FY 07-08) that began July 1, 2007 and ended June 30, 2008. Throughout this period, the City of Antioch (DUNS # 105241132) used federal Community Development Block Grant (CDBG) funds and local monies to implement a number of housing and community development projects. Each activity supported one or more of the priorities outlined in Contra Costa Consortium's Five-Year Consolidated Plan document.

The following list highlights key housing, public service and community development programs implemented during FY 2007-08:

- Through the City of Antioch's funding sources, 25 public service organizations, 6 economic development agencies and 9 organizations and City Departments that will provide public facility improvements were awarded grants for a total of 40 unique programs.
- The City funded 6 Neighborhood Preservation Program (NPP) Loans and had 13 First-Time Homebuyer Program participants.
- During FY 2007-08, the City continued to make progress on several housing projects in development funded through the Antioch Development Agency (ADA) Housing Set-Aside funds:
 - **West Rivertown II.** The City provided \$1,458,400 in FY 2004-05 ADA funds, and transferred an existing CDBG loan in the amount of \$225,590 to Eden Housing Inc. for site acquisition, to build a 40-unit affordable apartment development. Construction began in March 2006 and was completed in May 2008.
 - **Christian Church Homes (CCH).** The City Council had previously set aside \$1.5 million in FY 2004-05 ADA funding to CCH for purchasing land to build a senior housing development with 55 units. City staff has continued to meet with representatives from CCH to identify a site.
 - **Mt. Diablo Habitat for Humanity.** The City entered into an agreement with Habitat for the construction of four single family homes to be made available to very low income families, and provided \$380,000 in FY 2004-05 ADA funding. Construction began in Winter of 2005 but rain delayed the project. All four homes have been completed and occupied.
 - **Riverstone Apartments.** USA Properties Fund, an affordable housing developer headquartered in Roseville, California, approached the City requesting assistance for the acquisition and rehabilitation an existing 136-unit apartment complex located at 2200 Sycamore Street in Antioch at the end of

fiscal year 2006-07. USA Properties requested \$2,025,000 of ADA funding as a portion of the project financing. The financing was completed in July 2008 and rehabilitation began shortly thereafter. The project was completed early in 2008.

See chart on next page for funding resources.

**COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS &
ANTIOCH DEVELOPMENT AGENCY FUNDS FOR FY 2007-2008**

<u>ACTIVITY DESCRIPTION</u>		<u>AMOUNT FUNDED²</u>	<u>AMOUNT EXPENDED</u>
A. HOUSING			
Mt. Diablo Habitat for Humanity	ADA^	\$ 380,000	\$ 380,000
West Rivertown II Apartments, Rivertown Place	ADA^	\$ 1,458,400	\$ 1,458,400
Christian Church Senior Housing	ADA^	\$ 1,500,000	\$ 0
Riverstone Apartments	ADA	\$ 2,025,000	\$ 2,025,000
Rental Rehabilitation Loan Program	CDBG	\$ 200,000	\$ 14,495.26
Neighborhood Preservation Program (NPP)	CDBG & RL*	\$ 500,000	\$ 591,201.62
First-Time Homebuyer Program, East Bay Delta	ADA	\$ 530,000	\$ 523,490
City of Antioch, Code Enforcement Salaries	CDBG	\$ 78,800	\$ 78,800
SUBTOTAL:		\$ 6,672,200	\$5,071,386.88
B. ECONOMIC DEVELOPMENT			
Cambridge Community Center (Economic Self-Sufficiency)	CDBG	\$ 10,000	\$ 10,000
City of Antioch (Economic Development Project)	CDBG	\$ 130,000	\$ 0
Contra Costa Child Care Council (Road to Success)	CDBG	\$ 15,000	\$ 15,000
Opportunity Junction, formerly OPTIC (Job Training & Placement)	CDBG	\$ 100,000	\$ 100,000
Senior Outreach Services (Home Chore)	CDBG	\$ 2,500	\$ 2,500
Workforce Development Board (Small Business Mgmt. Assistance Program)	CDBG	\$ 30,000	\$ 29,905.58
SUBTOTAL:		\$ 287,500	\$ 157,405.58
C. INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS			
City of Antioch (Pavement, Sidewalk Improvement Project)	CDBG	\$ 600,000	\$ 380,382.80
The Perinatal Council (Building Rehabilitation)	CDBG	\$ 36,400	\$ 36,400
City of Antioch (City Park Renovations)	CDBG°	\$ 363,900	\$ 359,612
City of Antioch (Nick Rodriguez Community Center)	CDBG	\$ 80,000	\$ 21,257.01
City of Antioch (ADA Handicapped Ramp Program)	CDBG	\$ 100,000	\$ 100,000
City of Antioch (Police Community Room Renovation, ADA Doors)	CDBG°	\$ 62,906	\$ 30,906.80
City of Antioch (Antioch High School Tennis Courts Resurfacing)	CDBG	\$ 10,000	\$ 10,000
City of Antioch (City Senior Center Door Replacements)	CDBG°	\$ 18,890	\$ 18,890
City of Antioch (ADA Door Conversion at City Department)	CDBG	\$ 85,094	\$ 0
SUBTOTAL:		\$ 1,357,190	\$ 957,448.61
D. PUBLIC SERVICES			
The Bedford Center (Adult Day Health Care Program)	CDBG	\$ 15,400	\$15,399.01
City of Antioch (Antioch Senior Citizens Center)	CDBG	\$ 9,000	\$ 8,500
City of Antioch (Senior Nutrition Program)	CDBG	\$ 8,000	\$ 7,750
City of Antioch (Antioch Youth Activity Scholarship/Fee Assistance Program)	CDBG	\$ 7,000	\$ 7,000
Community Violence Solutions (Sexual Assault Victim Empowerment)	CDBG	\$ 8,000	\$ 8,000
Contra Costa County Homeless Program (Emergency Shelter)	ADA	\$ 15,000	\$ 15,000
Contra Costa Crisis Center (24-hr Crisis Line & Homeless Hotline)	ADA	\$ 10,000	\$ 10,000
Contra Costa Senior Legal Services (Legal Services for the Elderly)	CDBG	\$ 5,500	\$ 5,500
Court Appointed Special Advocates (CASA - Children at Risk)	CDBG	\$ 4,500	\$ 4,500
East Bay Golf Foundation (The First Tee of Contra Costa)	CDBG	\$ 5,000	\$ 5,000
Food Bank of Contra Costa and Solano (Food Distribution)	CDBG	\$ 7,500	\$ 7,500
Housing Rights, Inc. (Fair Housing)	ADA ¹	\$ 27,230.65	\$ 27,230.65
Housing Rights, Inc. (Tenant/Landlord Counseling)	ADA ¹	\$ 20,000	\$ 20,000
Independent Living Resources (Living Safely at Home Program)	CDBG	\$ 6,000	\$ 1,597.53
La Raza Centro Legal, Inc. (Housing Counseling)	ADA	\$ 5,000	\$ 5,000
Lions Center for the Visually Impaired (Independent Living Skills)	CDBG	\$ 4,000	\$ 4,000
New Connections (HIV/AIDS Services)	CDBG	\$ 3,000	\$ 3,000
Ombudsman Services (Ombudsman Program)	CDBG	\$ 3,000	\$ 3,000
Ombudsman Services (Representative Payee)	CDBG	\$ 5,000	\$ 5,000
Pacific Community Services, Inc. (Housing Counseling)	ADA	\$ 10,000	\$ 9,750
Senior Outreach Services (Care Management Services)	CDBG	\$ 4,500	\$ 4,500

**COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS & ANTIOCH
DEVELOPMENT AGENCY FUNDS FOR FY 2007-2008
(Continued)**

ACTIVITY DESCRIPTION		AMOUNT FUNDED	AMOUNT EXPENDED
Senior Outreach Services (Meals On Wheels)	CDBG	\$ 9,000	\$ 9,000
SHELTER, Inc. (Emergency Housing & Rental Assistance)	ADA	\$ 10,000	\$ 10,000
STAND! Against Domestic Violence (Domestic Violence Services)	CDBG	\$ 20,000	\$ 20,000
Opportunity Junction, formerly OPTIC (Delta Technology Center)	CDBG & PI*	\$ 20,000	\$ 20,000
WW Ministries (Positive Edge Program)	CDBG	\$ 7,000	\$ 7,000
	SUBTOTAL:	\$ 248,631	\$ 243,227.19
E. PLANNING/ADMINISTRATION			
City of Antioch, Program Admin (Salary, Benefits, Overhead)	CDBG	\$ 149,740	\$ 131,222.03
City of Antioch, Program Admin (Salary, Benefits, Overhead)	ADA	\$ 105,000	\$ 102,846
	SUBTOTAL:	\$ 254,740	\$ 234,068.03
2007-2008 CDBG & ADA BUDGET TOTAL		\$ 8,820,261	\$ 6,663,536.29

* Projected program income for FY 07-08 was approximately \$260,635 of which 15% (approximately \$39,095) can be used to fund public service activities; a total of \$2,100 was used in this manner to fund Opportunity Junction's Delta Technology Center. The Neighborhood Preservation Program spent \$398,682.62 of RL and the remaining \$192,519 out of EN for a grand total of \$591,201.62 expended.

^ City Council approved ADA amounts for the Mt. Diablo Habitat for Humanity, West Rivertown II Apartments and Christian Church Senior Housing projects in FY 2004-05. For reporting purposes, these amounts will be considered 'Amount Funded' until project is completed. At that completion point, the amounts will be reported as 'Amount Expended.' In addition, the FY 04-05 CAPER and FY 05-06 Action Plan indicated that a total of \$1,838,400 in ADA funds was awarded to both the West Rivertown Apartments and Habitat for Humanity housing projects. The individual amounts are broken out in this table: Rivertown was allocated \$1,458,400 and Habitat \$380,000 which equal the \$1,838,400 total. Mt. Diablo Habitat for Humanity was completed in FY 06-07 but is reported here as well since it was so closely tied to the West Rivertown project.

o The City of Antioch Sunset Drive Pavement Project was completed ahead of time during the previous fiscal year (FY 06-07) therefore it was canceled from the FY 07-08 Action Plan. Also, an additional \$71,000 in CDBG funding was needed for the Antioch City Park renovation project for a total of \$363,900. These changes are reflected in the November 9, 2007, Action Plan Amendment #1. On April 22, 2008, City Council approved increasing the Senior Center Door Replacement project from \$9,700 to \$18,890 in CDBG funds. This is reflected in the April 22, 2008, Action Plan Amendment #2. Both Action Plan Amendment #1 and #2 approved increases to current program funding. These increases in CDBG funding are coming from unspent monies taken from the canceled FY07-08 Sunset Drive Pavement Project and the reduced funded Police Department Community Room Renovation project.

¹ Housing Rights, Inc., was given extra \$2,230.65 to cover an accounting mistake made in the previous fiscal year. In addition, City Council awarded Housing Rights, Inc., an additional grant of \$15,000 mid-year to help cover rising costs to deal with foreclosure counseling in Antioch.

II. INTRODUCTION

This Consolidated Annual Performance Evaluation Report (CAPER) is a U.S. Department of Housing and Urban Development (HUD) mandated report that informs HUD, the Contra Costa Consortium and the general public of how the City has expended Community Development Block Grant (CDBG) funds during the reporting period. In addition, it describes how CDBG funds have assisted the City in addressing the priority needs identified in the Fiscal Year 2005-2009 Consolidated Plan and Fiscal Year 2007-2008 Action Plan.

This eleven-part document covers the time period between July 1, 2007, and June 30, 2008 (FY 2007-08). During this period of time, the City received \$748,701 in new allocations from HUD and \$71,823.98 in total program income. Of the \$71,823.98 in program income, \$2,100 was received from CDBG program income and \$69,723.98 from the Revolving Loan Fund (RLF). At the City Council meeting on April 23, 2002, the City implemented, in accordance with HUD staff guidance, a Revolving Loan Fund (RLF) to track all future income received by the Neighborhood Revitalization Program and the Rental Rehabilitation Program.

The FY 2007-08 Action Plan projected using \$112,305 of the \$748,701 total CDBG allocation (estimated program income and RLF was an additional \$260,365) for public and social service activities, \$287,500 in economic development activities, \$1,357,190 public facilities improvements, \$149,740 for planning and administrative activities and \$778,800 for affordable housing projects; \$80,000 in Antioch Development Agency (ADA) Funds was planned for additional social service activities. The FY 2005-06 had a CDBG unexpended balance of \$1,281,267 that was carried over into FY 2006-07 and FY 2007-08.

As of the end of the 2007-2008 program year, \$146,247 was expended in CDBG funds for public services, \$157,406 for economic development activities, \$957,449 for infrastructure/public facilities improvements and \$131,222 for CDBG planning and administrative activities; \$96,981 in Antioch Development Agency (ADA) Funds was spent for additional public/social service activities and \$4,386,890 of ADA funds for housing activities. During the program year, a total of \$71,823.98 in CDBG program income and Revolving Loan Funds was received. Of that amount, \$2,100 was expended for public service activities from CDBG program income and the remainder was expended through the City's Neighborhood Preservation Program.

CDBG Program Income (PI) and Revolving Loan Funds (RLF)

It is important to note that the amount of program income received by the City of Antioch was drastically less than the amount estimated at the start of the planning process for the 2007-08 program year. The City anticipated receiving \$260,365 in CDBG program income and Revolving Loan Funds but only received a total of \$71,823.98; a \$188,541.02 difference in just one year. Staff believes this incongruity is due to the housing crisis and the economic downturn and program income and RLF will remain low for the foreseeable future.

In addition, an accounting error occurred where PI and RLF were receipted in IDIS incorrectly; PI and RLF were entered into IDIS with the previous program year recorded instead of the current program year. This has since been corrected and for the 2008-09 program year all PI and RLF will be recorded correctly.

The IDIS PR05 (attached) report shows that the Neighborhood Preservation Program expended a total of \$591,201.62 with \$398,682.62 of the amount from RLF and the remainder of \$192,519 from CDBG Entitlement. The reason this amount is more than the total PI and RLF received in 2007-08 (\$71,823.98) is for the past two years not all PI and RLF were spent in the same year they were received and receipted. Because of the accounting error, City staff was unaware of the correct PI and RLF amounts and therefore did not spend down the correct amount in the corresponding year. City Staff has implemented a new procedure to ensure that PI and RLF will be receipted correctly and spent first according to CDBG regulations.

The IDIS PR26 Financial Summary report in IDIS shows the correct amount of PI and RLF earned in FY 2007-08.

Fiscal Year 2007-08 Action Plan Amendment #1 & #2

Through the FY 2007-08 Action Plan Amendment #1, an additional \$71,000 in CDBG funding was needed for the Antioch City Park renovation project that was submitted on November 9, 2007. Action Plan Amendment #2 was approved by City Council on April 22, 2008, and increased the allocation for the City of Antioch Infrastructure/Public Facility Project, named "Senior Center Door ADA Conversion," from \$9,700 to \$18,890 in CDBG funds. These increases were covered by the cancellation of the Sunset Drive Pavement Project that was completed in FY 2006-07 and did not need to be carried over into FY 2007-08. Both increases were needed because engineer's estimates of project costs were too low.

Amendment #2 also includes a funding modification to the Infrastructure/Public Facility project named 'Police Department Community Room Renovation.' The initial project was funded for \$148,000 but only spent \$42,906 upon completion. The decrease in spending was due to timing issues. On April 22, 2008, Council approved using the remainder monies of \$105,094 for the conversion of four sets of doors to be handicap accessible at the Police Department (2 sets), Animal Shelter (1 set) and the City's Maintenance Services Center (1 set). This new project was added to IDIS for the 2007-08 fiscal year and totaled \$85,094; and the Police Department Community Room Renovation project's scope of work was changed to include the ADA conversion of the entrance doors to the community room with a revised total project cost of \$62,906.

The following is a summary of this report's key areas:

I. Executive Summary

II. Introduction

III. Consolidated Plan – The Consolidated Plan serves as both a long and short term planning tool for housing and community development activities. This section presents important developments on housing, community development and economic issues.

- IV. Continuum of Care** – Homelessness is a critical issue affecting both the lives of affected individuals and the quality of the community at large. This section assesses the needs of the homeless and the programs/projects implemented during FY 2007-08 to address those needs.
- V. Decent Housing** – Quality affordable housing is the cornerstone of a viable community, especially in the current real estate trends in the East Bay. This section discusses a variety of housing-related issues, needs and programs for renters and owners with special emphasis on Fair Housing programs.
- VI. Program Requirements** – The City of Antioch must meet specific planning, administrative and reporting requirements that regulate all aspects of housing and community development projects and programs supported with federal funds. This section assesses the City's capacity to carry out these types of activities in compliance with federal regulations including citizen participation, oversight, management and accounting systems.
- VII. Overall Assessment** – This section provides an overview of the City's performance in meeting housing and community development needs with innovative and effective programs and projects. This section of the CAPER provides a detailed analysis of the progress made towards meeting the goals of the One-Year Action and the Five-Year Consolidated Plan during FY 2007-08.
- VIII. Other Actions Undertaken** – This section provides information regarding the City's public policy, institutional structure, intergovernmental cooperation, lead-based paint hazards, actions to address obstacles to meeting under-served needs, disabled needs, people living below the poverty line and those paying high rents needs and anti-poverty strategy.
- IX. Public Review and Comments** – This section provides information on the public comments received during the public review period.
- X. HUD Reports** – This section concludes the CAPER with the following HUD reports generated by the Integrated Disbursement and Information System (IDIS) and required HUD forms:
1. **Summary of Activities (C04PR03)** – lists each CDBG activity that was open during the program year. For each activity, the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity, the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
 2. **CDBG Financial Summary Report (C04PR26)** – shows the obligations and expenditures the grantee has made for the specified program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities and economic development.
- XI. APPENDIX A-Q**

III. CONSOLIDATED PLAN

This section contains the following elements:

- A. Overview of the One-Year Action Plan and the Five-Year Consolidated Plan
- B. Summary of resources available for housing & community development activities
- C. Investment of available resources
- D. Housing and community development activities conducted during FY 2007-08 in support of Action Plan priorities

A. ONE-YEAR ACTION PLAN OVERVIEW

Through the federal Consolidated Plan process each entitlement jurisdiction or Consortium is required to complete a Consolidated Plan every five years that describes its non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes a One-Year Action Plan that outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of the federal Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program.

Each year during the five-year Consolidated Plan period, the jurisdictions are required to submit a One-Year Action Plan to HUD. The Consolidated Plan provides the needs assessment and summarizes the priority needs used by the jurisdiction in developing its annual Action Plan. Federal approval of both the Consolidated Plan and the annual Action Plan is required to enable the jurisdiction to participate in federal housing and community development funded programs.

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Walnut Creek and the Urban County (all other cities and the unincorporated areas) formed the Contra Costa Consortium (Consortium) to prepare the Contra Costa Five-Year Consortium Consolidated Plan. In May 2005, the County Board of Supervisors approved the updated Consolidated Plan for the FY 2005-2009 planning period. To date, four One-Year Action Plans for FY 2005-2006, FY 2006-2007, FY 2007-2008 and FY 2008-2009 have been prepared during the planning period.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROCESS

Each Consortium member is an entitlement jurisdiction under the Community Development Block Grant (CDBG) program. As such, each jurisdiction manages independent CDBG programs and allocates funds annually through a competitive application process to carry out eligible activities that include affordable housing, economic development, public services programs, infrastructure and public facilities improvements and program administration. While these activities must be consistent with the Consortium's Consolidated Plan, they must also address the high priority needs and specific objectives of the particular jurisdiction. Each jurisdiction is required to develop a One-Year Action Plan that outlines the linkages between the proposed uses of federal funding and the specific objectives that address its high priority needs prior to receiving its annual allocation of CDBG funds from HUD.

B. AVAILABLE RESOURCES

The goal of the annual Action Plan is the effective utilization of resources to meet housing, public service and economic development needs. The following table identifies the various sources of funding available to the City of Antioch for public service, housing and community development activities.

TABLE ONE

FUNDING SOURCE	ACTIVITIES FUNDED	BUDGETED/ PLANNED AMOUNT	ACTUAL AMOUNT RECEIVED/AVAILABLE	ACTUAL AMOUNT EXPENDED
Federal Community Development Block Grant (CDBG)	Infrastructure improvements, housing rehabilitation and social services for current year	\$748,701	\$748,701	\$748,701
Federal Community Development Block Grant (CDBG) Reprogrammed Funds	Unspent carryover from previous years	\$1,975,929	\$1,936,744.02	\$927,336.02
Program Income (PI) for current year	Infrastructure improvements, housing rehabilitation and 15% for social services	\$260,635	\$2,100	\$2,100
Antioch Development Agency (ADA) Housing Set-Aside	Housing activities, housing counseling and homeless social services	\$4,595,631	\$4,595,631	\$4,586,716.65
Revolving Loan Fund (RLF) Program Income	Neighborhood Revitalization Program and Rental Rehabilitation Program	\$0	\$71,823.98	\$398,682.62
TOTAL		\$7,580,896	\$7,355,000	\$6,663,536.29

The City has three primary sources of funds for implementing its housing and community development projects and programs:

- **Community Development Block Grant (CDBG)** funds - provides annual allotments on a formula basis to entitled cities to develop viable urban communities by providing decent housing, a suitable living environment and by expanding economic opportunities for low- and moderate-income persons. Also includes CDBG program income.
- **Antioch Development Agency (ADA) Housing Set-Aside** funds - As required by State law, the City sets aside 20% of the annual tax increment it receives from each redevelopment project area for allocation to the Antioch Development Agency. These monies are allocated to housing activities as well as homeless public service activities.
- **Revolving Loan Fund (RLF)** - loan repayments from the Neighborhood Revitalization Program and the Rental Rehabilitation Program. Funds are redistributed back into these two programs. Any interest earned is returned to HUD.

Per CDBG program requirements, the City of Antioch used approximately 15% of the total CDBG allocation and 15% of earned CDBG program income for public service activities and 20% for program administration and planning activities. The remaining CDBG funds were earmarked for housing activities, infrastructure/public facility improvements and economic development activities. Any additional funds previously allocated to specific programs but not yet expended were added to housing activities. As required by State law, the City set aside 20% of the annual tax increment it received from each Redevelopment Project Area for allocation to its Antioch Development Agency (ADA) Housing Set-Aside funded programs for housing activities.

Of the \$71,823.98 in program income received during FY 2007-08, \$2,100 was received from CDBG program income and \$69,723.98 from the Revolving Loan Fund (RLF). At the City Council meeting on April 23, 2002, the City implemented, in accordance with HUD staff guidance, a Revolving Loan Fund (RLF) to track all future income received by the Neighborhood Revitalization Program and the Rental Rehabilitation Program.

CDBG Program Income (PI) and Revolving Loan Funds (RLF)

It is important to note that the amount of program income received by the City of Antioch was drastically less than the amount estimated at the start of the planning process for the 2007-08 program year. The City anticipated receiving \$260,365 in CDBG program income and Revolving Loan Funds but only received a total of \$71,823.98; a \$188,541.02 difference in just one year. Staff believes the in-congruency is due to the housing crisis and the economic downturn and program income and RLF will remain low for the foreseeable future.

In addition, an accounting error occurred where PI and RLF were receipted in IDIS incorrectly; PI and RLF were entered into IDIS with the previous program year recorded instead of the current program year. This has since been corrected and for the 2008-09 program year all PI and RLF will be recorded correctly.

The IDIS PR05 (attached) report shows that the Neighborhood Preservation Program expended a total of \$591,201.62 with \$398,682.62 of the amount from RLF and the remainder of \$192,519 from CDBG Entitlement. The reason this amount is more than the total PI and RLF received in 2007-08 (\$71,823.98) is that in the past two years not all PI and RLF were spent in the same year they were received and receipted. Because of the accounting error, City staff was unaware of the correct PI and RLF amounts and therefore did not spend down the correct amount in the corresponding year. City Staff has implemented a new procedure to ensure that PI and RLF will be receipted correctly and spent first according to CDBG regulations.

The IDIS PR26 Financial Summary report in IDIS shows the correct amount of PI and RLF earned in FY 2007-08.

Fiscal Year 2007-08 Action Plan Amendment #1 & #2

Through the FY 2007-08 Action Plan Amendment #1 an additional \$71,000 in CDBG funding was needed for the Antioch City Park renovation project which was submitted on November 9, 2007. Action Plan Amendment #2 was approved by City Council on April

22, 2008, which increased the allocation for the City of Antioch Infrastructure/Public Facility Project, named 'Senior Center Door Replacement project,' from \$9,700 to \$18,890 in CDBG funds. These increases are being covered by the cancellation of the Sunset Drive Pavement Project which was completed in FY 2006-07 and did not need to be carried over into FY 2007-08. Both increases were needed because engineer's estimates of project costs were too low.

Amendment #2 also includes a funding modification to the Infrastructure/Public Facility project named 'Police Department Community Room Renovation.' The initial project was funded for \$148,000 but will only spend \$42,906 upon completion. The decrease in spending was due to timing issues. On April 22, 2008, Council approved using the remainder monies of \$105,094 for the conversion of four sets of doors to be handicap accessible at the Police Department (2 sets), Animal Shelter (1 set) and the City's Maintenance Services Center (1 set). This new project will be added to IDIS for the 2007-08 fiscal year and will total \$85,094; and the Police Department Community Room Renovation project's scope of work will be changed to include the ADA conversion of the entrance doors to the community room with a revised total project cost of \$62,906.

C. INVESTMENT OF AVAILABLE RESOURCES

During this period of time, the City received \$748,701 in new allocations from HUD and \$71,823.98 in total program income; \$2,100 of this amount was received from CDBG program income and \$69,723.98 from the Revolving Loan Fund (RLF).

The FY 2007-08 Action Plan projected using \$112,305 of the CDBG funds for public and social service activities, \$287,500 in economic development activities, \$1,357,190 public facilities improvements and \$149,740 for planning and administrative activities. Eighty Thousand dollars (\$80,000) in Antioch Development Agency (ADA) Funds was planned for additional social service activities.

As of the end of the 2007-2008 program year, \$146,246.54 was expended in CDBG funds for public services (plus a possible \$1,254.92 in unliquidated obligations unresolved from previous years), \$157,405.58 for economic development activities, \$957,448.61 for public facilities improvements and \$131,222.03 for CDBG planning and administrative activities; \$96,980.65 in Antioch Development Agency (ADA) Funds was spent for additional public/social service activities and \$4,386,890 was spent in ADA funds for affordable housing activities. A total of \$71,823.98 in CDBG program income and Revolving Loan Funds was received in FY 2007-08. Of that amount, \$2,100 was expended for public service activities from CDBG program income and \$69,723.98 was spent to fund part of the City's Neighborhood Preservation Program.

C.1. LEVERAGING OF FEDERAL RESOURCES

The primary sources of funding to address priority housing related community development needs in FY 2007-08 were the Antioch Development Agency's (ADA) Housing Set-Aside funds. These funds provided the required match for HOME Program projects.

C.2. PATTERN OF INVESTMENT

The City has a strong pattern of spending housing funds in targeted neighborhoods most affected by blighted conditions and/or aging housing stock which includes the area generally bordered by James Donlan Boulevard and City limits; Contra Loma Boulevard/“L” Street and San Joaquin River; Putnam/Worrell, “A” Street/Lone Tree Way and the River. In addition, Antioch has included the area within East 18th, Hillcrest, Worrell/Shaddick, Hillcrest and Wilbur Avenue.

Funded housing activities were distributed in 4 unique City census tracts and block groups that have at least 51% low- and moderate-income population:

TABLE TWO

Census Tract	Block Group	% Low/Mod
3060.01	4	56%
3050.00	3	71%
3072.05	2	55%
3060.01	5	66%

The City made over \$500,000 in CDBG funds available in its Neighborhood Preservation Program this year. Funds were provided toward 6 homeowner rehabilitation loans earning below 80% AMI, helping 10 people. Twelve (12) first-time homebuyer loans were executed during the program year, assisting a total of 34 people. No rental rehabilitation loans were completed.

Of the total Antioch population, 56% classify their Race as White, 22% as Hispanic, 9% as Black/African American, 7% as Asian, 1% for American Indian and Alaska Native, and less than 5% for Native Hawaiian and Pacific Islander, Other and two or more races.

D. HOUSEHOLDS AND PERSONS ASSISTED WITH HOUSING FUNDS

The City was able to assist 18 households this year:

- Ten (10) households whose income was less than 80% Area Median Income (AMI) and two (2) households whose income was above 80% AMI were assisted with the purchase of safe, affordable housing in Antioch through the First-Time Homebuyer Program;
- Zero (0) households, whose income was less than 80% AMI, were assisted through the Rental Rehabilitation program;
- Six (6) households, whose income was less than 80% AMI, were assisted through the Neighborhood Preservation Program.

E. HOUSING ACTIVITIES

This section is a discussion of the priorities and corresponding activities that address various housing and housing-related issues. Please note that these programs are no longer funded solely through the Community Development Block Grant (CDBG) funds. The City’s Antioch Development Agency (ADA) Housing Set-Aside Funds fund all or

part of the City's housing programs, with CDBG-related Revolving Loan Fund (RLF) revenues and CDBG Program Income contributing.

Priority H-1

Affordable Rental Housing: Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.

Christian Church Homes, Senior Housing

Funded through ADA

Accomplishments: The City Council had previously set aside \$1.5 million in ADA funding to assist Christian Church Homes (CCH) in purchasing land to build a senior housing development with 55 units. City staff has continued to meet with representatives from CCH, and a site has not yet been identified. This senior housing project will be continued into the next funding cycle.

Riverstone Apartments

Funded through ADA

Accomplishments: USA Properties Fund, an affordable housing developer headquartered in Roseville, California, approached the City requesting assistance for the acquisition and rehabilitation an existing 136-unit apartment complex located at 2200 Sycamore Street in Antioch at the end of fiscal year 2006-07. Total project cost including purchase was estimated at \$24,000,000.00. USA Properties requested \$2,025,000 of ADA funding as a portion of the project financing. The financing was completed in July 2008 and rehabilitation began shortly thereafter. The project was completed early in 2008. Rehabilitation included repainting, replacing roofing, replacement of appliances, replacement of heat and air conditioning units, replacement of floor coverings, correcting drainage, improving property security with new fencing and better lighting, and improvements to the community room and construction of a tot lot. The Riverstone Apartments are permanently affordable for residents with low and very low incomes.

West Rivertown II Project

Funded through ADA

Accomplishments: On November 23, 2005, the City signed all loan documents with Eden Housing, Inc. for the construction of a 40-unit affordable apartment development known as "West Rivertown II". The City provided \$1,683,990 to the project using \$1,458,400 in Antioch Development Agency (ADA) Housing Set-Aside funds and transferred an existing CDBG loan in the amount of \$225,590 to Eden for the site acquisition. Eden Housing, Inc., applied for tax credits from the State in April 2006 and was awarded tax credits for the project. Originally known as West Rivertown II, Rivertown Place was completed in spring 2008. As part of the West Rivertown District Master Plan, Rivertown Place is the third development in the area, behind the completed projects of West Rivertown Apartments and Habitat for Humanity. Located at "I" and 7th Streets the development includes 40 one-, two- and three-bedroom units for low and very low income residents. A large central courtyard including two separate play structures, barbeques and a seating area are available. Smaller, semi private lawn areas are also scattered throughout the development. The commons building includes the management office, a laundry room and a large meeting room with a kitchen. It is fully occupied and is permanently affordable. See Appendix F, H, I, P for photos and articles on the project.

Priority H-2

Affordable Ownership Housing: Increase homeownership opportunities for lower-income households.

East Bay Delta Housing Finance Agency**Funded through ADA**

Accomplishments: The program assisted 12 first-time homebuyers (34 people) to purchase a safe and healthy home within Antioch city limits. A total of \$523,490 in Antioch Development Agency (ADA) Housing Set-Aside funds was awarded to the households. Ten (10) households had incomes less than 80% Area Median Income (AMI) and two (2) households had incomes above 80% AMI. In addition to receiving first-time homebuyer assistance, all clients were required to attend a homebuyer seminar. See attached Appendix L for map of all First-Time Homebuyer Loans since 2004.

Mt. Diablo Habitat for Humanity**Funded through ADA**

Accomplishments: On November 22, 2005, the City Council authorized the sale of a 0.26 acre parcel at the corner of 5th and 'K' Streets in Antioch to Mt. Diablo Habitat for Humanity. The City entered into an agreement with Habitat for the construction of four single family homes to be made available to very low income families, and provided \$380,000 from the Antioch Development Agency (ADA) Housing Set-Aside funds to assist in financing the project. Site preparation and construction began in early Spring of 2006. Two homes were completed and occupied in January of 2007. The remaining two were completed and occupied in the Summer of 2007. All four homes were designed with solar units provided by PG&E. One of the homes was sponsored and constructed by the Habitat All Women's Crew.

Priority H-3**Affordable Housing Preservation: Maintain and preserve affordable housing stock.****Neighborhood Preservation Program (NPP)****Funded through CDBG EN & RLF**

Accomplishments: Provided funding to 6 low- and moderate-income homeowners (a total of 10 people) to bring their homes up to code, to ensure that health and safety code standards are met as well as provide handicapped access. These funded housing activities were distributed in 3 unique City census tracts and block groups that have more than 51% low- and moderate-income population (Census Tract 3050.00, Block Group 3; CT 3060.01, BG 4; CT 3072.05, BG 2). The City of Antioch contracted with Contra Costa County to administer the Neighborhood Preservation Program. The program was funded in FY 2007-08 for \$500,000 total and \$591,201.62 was expended in the program year. Originally, the program was to be funded with \$221,540 of CDBG program income and \$278,460 of CDBG Entitlement. The IDIS PR05 report, attached, shows that \$398,682.62 of the expended amount is from RLF and the remainder of \$192,519 is from CDBG Entitlement. The reason this amount is more than the total PI and RLF received in 2007-08 (\$71,823.98) is that in the past two years not all PI and RLF were spent in the same year they were received and receipted. Because of the accounting error, City staff was unaware of the correct PI and RLF amounts and therefore did not spend down the correct amount in the corresponding year. Of the total amount of RLF expended for the NPP program (\$398,682.62), \$69,723.98 is from 2007-08 RLF and the remainder is from from previous years' unspent RLF.

Rental Rehabilitation Program**Funded through CDBG**

Accomplishments: Although funded to assist in the rehabilitation of rental units owned by Antioch residents, the program had no participants during FY 2007-08. The City

contracts with the Housing Authority of Contra Costa County to provide rental rehabilitation services. The program has been reorganized and has knowledgeable staff that have been working closely with City of Antioch CDBG staff. This program year, there were 48 program inquiries and 48 applications were sent for 114 units; 4 applications are in process but not yet approved for 23 units with possible loans approximated at \$173,300. The Housing Authority expects to close 3 applications by the end of the 2nd quarter in 2008-09. In March 2008, there was a mass mailing advertising campaign for this program and the Authority has seen a very positive response. In the 3rd quarter of 2006-07, the Housing Authority streamlined the City's program brochure. The Housing Authority has enlisted the County's Neighborhood Preservation Program to help disseminate program information. The Agency also worked with the Contra Costa Association of Realtors to publish a newsletter article about the program which ran in their newsletter in January 2008. The Agency recruits MBE and WBE through direct mail and speaking at seminars. In observation, the continuing decline in the housing market and devaluation of real estate properties throughout the county has negatively impacted the ability of property owners to secure other resources to fund their 50% matching funds. Administration fees of \$12,656.25 were billed to the City of Antioch for this program.

Targeted neighborhoods (for the Rental Rehabilitation Program and the Neighborhood Preservation Program) most affected by blighted conditions and/or aging housing stock which include the area generally bordered by James Donlan Boulevard and City limits; Contra Loma Boulevard/L Street and San Joaquin River; Putnam/Worrell, "A" Street/Lone Tree Way and the River. In addition, Antioch has included the area within East 18th, Hillcrest, Worrell/ Shaddick, Hillcrest and Wilbur Avenue.

Code Enforcement Salaries

Funded through CDBG

Accomplishments: This program covered City staff salaries directly associated with Code Enforcement activities in the Low/Moderate income areas. These activities included inspections and enforcement of all State/local codes. Seven hundred and thirty seven (737) cases were opened through the fiscal year with all but 20 closed. 71 cases were sent a Notice of Violation, 5 had a lien placed on their property and 9 were issued a citation. One case complied with the Code Enforcement request and had the lien removed from the property. Cases included illegal dumping, construction without a permit, inoperable vehicles, overgrown vegetation, operating a business from home without a permit, trash left in the front yard and debris blocking the sidewalk.

Priority H-5

Continuum of Care: Adopt the Continuum of Care Plan as the overall approach to addressing homelessness in the City and the Consortium.

Priority H-6

Homeless Shelters/Housing: Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.

Contra Costa County Homeless Services Program**Funded through ADA**

Accomplishments: Provided shelter and case management services to 73 extremely-low and low income Antioch residents, exceeding their contracted goal of serving 50 clients. The County's system is equipped to place single homeless adults in either of two facilities: the Central County Interim Housing Facility or the West County facility. Following the new "housing and case management first" model, clients entering the adult shelters receive life skills training, undergo two program orientations as they transition from the street or encampment to the shelter, benefits assessment, referrals for substance abuse and drug treatment programs, if needed, and most importantly receive housing search assistance. Clients are offered a number of housing opportunities based on their appropriateness and affordability. Those that qualify for subsidized housing are immediately placed into case management services in order to secure housing. Others are offered housing assistance based on their ability to maintain their own independent living. Many of the program clients come directly from the street or encampments and went into detox or residential programs via the HOPE team. Outreach meetings were conducted with law enforcement which increased the number of referrals. Homeless Court is conducted monthly at the shelter to help relieve fear that old warrants will result in being picked up by police. Program Staff is currently negotiating with Veterans' Administration (VA) to help veterans receive respite care services for those just discharged from hospitals. Program staff has access to toll-free telephone number for translation services in 130 different languages. *Also Priority CD-4, Public Services.*

Priority H-8

Reduce Housing Discrimination: Alleviate problems of housing discrimination.

Priority H-9

Reduce Development Constraints: Remove constraints to affordable housing development.

Please refer to Priority CD-4 & 12 for commentary.

F. PUBLIC SERVICE, COMMUNITY AND ECONOMIC DEVELOPMENT ACTIVITIES

This section discusses the objectives, priorities and activities that address public service, community and economic development issues. Funding was provided through the CDBG program unless otherwise noted.

Priority CD-1

Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.

Cambridge Community Center - Economic Self-Sufficiency Program**CDBG**

Accomplishments: Cambridge Community Center was awarded \$10,000 and assisted one (1) very low income households to open a family daycare business. Efforts included supporting and guiding the client through the licensing process. Each client attends a mandatory business and marketing class, develops a business plan and a marketing plan, learns the importance of filing systems and budgeting and develops a parent handbook.

Cambridge also has monthly home visits and monthly required trainings such as Contra Costa Child Care Council's training or ROP. This program year, Cambridge received 57 inquiries, mailed 45 applications, received 18 completed applications, accepted 15 of 18 applications. Countywide, the program served a total of 18 low income households.

City of Antioch - Economic Development Program

Funded CDBG

Accomplishments: The City of Antioch has worked to establish both the parameters and procedures to implement the microenterprise loan program. During the past year, the City has discussed the program with approximately a dozen interested parties who ultimately chose not to pursue the financing due to qualifying restrictions or restrictions on the use of funds. The City is reviewing whether a different marketing and targeting effort would be more successful in the future. City Council has decided not to refund this program in Fiscal Year 2008-09.

Contra Costa Child Care Council - Road to Success

Funded CDBG

Accomplishments: The Contra Costa Child Care Council was awarded \$15,000 to provide support to develop 10 new licensed family child-care businesses and 15 past program participants to receive services to retain their child care businesses. During the Fiscal Year 2007-08, 18 childcare businesses were started as a direct result of this program and on-going support was given to those existing childcare providers that have participated in the program. In addition, the Child Care Council held 11 licensing orientation meetings including a Spanish orientation. Forty-eight (48) eligible Antioch residents attended the orientations, and 22 participants took part in 11 "Child Care Means Business" classes. Eleven participants took part in "Learning through Play" workshops with 22 total participants. Seventy-two (72) site visits were carried out and 601 technical assistance calls were fielded. The Council held CPR and First Aid trainings in Spanish and the Central area office formed a Farsi-speaking support group. A workshop called "Multiethnic Education" was held to focus on topics of mixed heritage identity and experience, interracial families and cultural competency. Countywide, the program provided support to develop 72 child care businesses.

Opportunity Junction, formerly OPTIC-Job Training & Placement Program CDBG

Accomplishments: Opportunity Junction's program provided an array of computer-based adult education services at night to 11 low income Antioch residents, and Opportunity Junction placed all 11 participants in jobs. The average starting wage for these job placements was \$12.26 per hour. Opportunity Junction is a designated Community-Based Development Organization (CBDO). Outreach activities for the program year included an appearance on Comcast Local Edition, meetings with CalWORKS and One Stops, mailing flyers to local faith-based organizations and low-income housing developments and having an announcement on the CCTV "Attract Loop." Countywide, the program served 26 people, finding a job for each one.

Senior Outreach Services - Home Chore Program

Funded CDBG

Accomplishments: Senior Outreach Services was awarded \$2,500 to assist in the training and creation of jobs for low- and moderate-income Antioch residents with in-home support based businesses. The program promotes aging in place and economic development by delivering in-home support services to frail, elderly persons and their caregivers. Clients requesting personal and other forms of assistance are matched via a

registry with individuals who wish to provide those services for hourly compensation after being properly trained. The Home Chore program surpassed its projected goals of creating 14 new jobs. Outreach efforts included six workshops/orientation sessions, with an average of 10 new recruits; attended 4 health fairs to advertise program and have had new Spanish-speaking recruits. Of the 37 total Customer Satisfaction Surveys returned, 65% were “Very Satisfied” and 24% were “Satisfied” with their overall experience with the Home Chore Program. The program created 35 jobs countywide.

**Workforce Development Board - Small Business Management Development Center
Funded through CDBG**

Accomplishments: Workforce Development Board (WDB) was awarded \$30,000 to assist in the retention or creation of jobs for low- and moderate-income Antioch residents with business training and on-going consulting services. The program assisted 16 Antioch businesses and saw an increase in sales of \$45,000. The most effective outreach activities include newspaper calendar listings, mass e-mailings, flyers at the County library, County Clerk’s Office, business license and permit offices, East Bay Works, Chamber of Commerce and word of mouth. Countywide, the program assisted 64 businesses.

Priority CD-2 Infrastructure/Public Facilities: Maintain quality recreational, public facilities and adequate infrastructure and ensure access for the mobility impaired.

City of Antioch - Pavement and Sidewalk Improvement Program Funded CDBG

Accomplishments: The City’s Pavement and Sidewalk improvement program was budgeted for a total of \$600,000 and included: 1) Overlay 7th, 8th and 9th Streets between “L” and “O” Streets; 2) Reconstruct 4th Street between “C” and “E” Streets; 3) Reconstruct “C” Street between 4th and 6th Streets; 4) Reconstruct 5th Street between “B” and “E” Streets; and 5) Install handicapped ramps, remove trees, curb and gutter improvements for all streets listed above. The project was not fully complete at the end of this program year due to construction delays so it will be continued into the 2008-09 program year but did spend \$380,382.80 of the CDBG grant. This project was left open in IDIS.

City of Antioch - City Park Renovations Funded through CDBG

Accomplishments: City Park renovations included the Community Built Playground concrete pad, poured-in-place matting and rubberized safety playground flooring, restroom renovation and soccer field netting. The City Park is located at West 10th and “A” Streets in Antioch. The November 9, 2007, Amendment to the FY 2007-08 Action Plan increased the amount of funding by \$71,000; from \$292,900 to \$363,900 total. This was due to cost overruns that exceeded the initial engineer’s estimate. The additional monies came from the canceled FY 2007-08 Sunset Drive Re-Pavement project that was completed in the 2006-07 program year. This project spent \$359,612 of the \$363,900 total CDBG grant award. See Appendix J for photos.

City of Antioch - Nick Rodriguez Community Center Renovations CDBG

Accomplishments: The renovations include remodeling the dance classroom and re-flooring the Community Center located at 213 “F” Street in Antioch. All work has been

completed and under budget. The project was initially funded for \$80,000 based on engineering estimates but only spent \$21,257.01. The Nick Rodriguez Community Center is in Census Tract 3050 Block Group 3 with 76.90% of the population being low and moderate income.

City of Antioch - ADA Handicapped Ramp Start-up Program **Funded CDBG**

Accomplishments: The City developed a citywide program to contract for handicap ramp installations throughout the City. These 17 ramps were installed at the following locations: 2300 Kendree Street (Census Tract 3072.01, Block Group 1); intersection of Kendree Street and Delta Fair Boulevard (CT 3072.01, BG 1); Chickie Street and Delta Fair Boulevard (CT 3072.01, BG 1); Field Street at Delta Fair Boulevard (CT 3072.01, BG 1); Ginger Court and Sunset Lane (CT 3080.01, BG 5); Felicia Court and Sunset Lane (CT 3080.01, BG 5); Danridge Court and Hillside (CT 3080.01, BG 5); 2303 Buchanan Road (CT 3072.01, BG 1); Texas and “G” Street (CT 3071.02, BG 3); Minta and Putnam (CT 3071.02, BG 4); Crestwood and 18th Street (CT 3060.01, BG 3); Alpha and 18th Street (CT 3060.01, BG 4); Diamond and 10th Street (CT 3050.00, BG 4); 6th Street and “F” Street (CT 3050.00, BG 3); 7th Street and “G” Street (CT 3050.00, BG 3); 8th Street and “G” Street (CT 3050.00, BG 3); and 4th Street and “K” Street (CT 3050.00, BG 3). Trees were also removed at 1801 “C” Street (CT 3050.00, BG 2) and at 113 West 5th Street (CT 3050.00, BG 1) due to damage to sidewalk so that it was dangerous. The program spent all of its \$100,000 CDBG grant.

City of Antioch - Police Department Community Room Renovations **CDBG**

Accomplishments: The City’s Police Department, located at 300 “L” Street, underwent remodeling of its community room. The initial project was funded for \$148,000 but only spent \$42,906 upon completion. The decrease in spending was due to timing issues. On April 22, 2008, Council approved through Amendment #2 changing the project’s scope of work to include the ADA conversion of the entrance doors to the community room with a revised total project cost of \$62,906. The conversion of the doors to the community room was not complete at the end of this program year because of being added so late in the program year so it will be continued into the 2008-09 fiscal year. This project was left open in IDIS.

City of Antioch - ADA Door Conversion at City Departments **CDBG**

Accomplishments: On April 22, 2008, Council approved Amendment #2, using the remainder monies of \$105,094 from unspent Police Community Room Renovation funding for the conversion of four sets of doors to be handicap accessible at the Police Department (2 sets), Animal Shelter (1 set) and the City’s Maintenance Services Center (1 set). One set of doors for the Police Department Community Room was added to the Police Department Community Room Renovation project’s scope of work and will not be included in this project. Therefore, this project was budgeted for a total of \$85,094. As of the end of the 2007-08 fiscal year, no funds have been drawn as the project is still in progress and will have to be continued into the 2008-09 program year. The project was added to the Action Plan very late in the year and therefore was not completed before the end of the program year. Because the project has no funds drawn, the project shows in IDIS as “funds budgeted” and does not appear on the IDIS PR03 report.

City of Antioch - Antioch High School Tennis Courts Resurfacing **CDBG**

Accomplishments: The tennis courts at Antioch High School, located at 700 West 18th

Street in Antioch, were resurfaced. The project included prepping the court for construction, filling in any cracks, resurface using two coats of colored mesh sand and painting court lines. The project expended its entire \$10,000 CDBG grant with an additional amount of \$15,000 provided directly by the Antioch High School. Resurfacing of the tennis courts has allowed for school use as well as public use after hours and on the weekends. See Appendix K for photos.

City of Antioch - Antioch Senior Center Door Replacements

CDBG

Accomplishments: This project replaced three sets of doors at the City's Senior Center to make them ADA accessible. The City's Senior Center is located at 415 West Second Street in Antioch. On April 22, 2008, City Council approved increasing the Senior Center Door Replacement project from \$9,700 to \$18,890 in CDBG funds. This is reflected in the April 22, 2008, Action Plan Amendment #2. This increase in CDBG funding is coming from unspent monies taken from the canceled FY07-08 Sunset Drive Pavement Project. The project was completed and spent all of the \$18,890 CDBG allocation. See Appendix K for photos.

The Perinatal Council, Brighter Beginnings - Building Rehabilitation

CDBG

Accomplishments: The Perinatal Council's mission is to connect families to services and support they need to birth healthy babies and nurture children's development. Their centers provide a range of activities and services to children age 0-5 and their families in a safe, nurturing environment. Activities educate, develop skills and promote moving in new directions for low-income families, and include early childhood learning, literary, parenting education and health education. First 5 Contra Costa selected the Council as lead agency and fiscal agent for Antioch Family Resource Learning Center (FRLC) in July 2003. With funding from First 5 and a mortgage loan from the California Economic Development Lending Initiative (CEDLI), the Council secured a permanent site for the Antioch FRLC at 512 West 5th Street. Construction began in 2006 and continued until 2007, funded in part with a CDBG grant of \$66,135 in 2006-07 and an additional grant of \$36,400 in 2007-08 for cost overages. The CDBG monies went towards 22% of costs of constructing the Play Room, fence, decking, sand box and covering for outdoor play area; 16% of costs of making existing restroom ADA-compliant, painting, window treatments, awning and signage; 10% of costs of constructing new assembly addition; and a reserve fund of \$8,700 for miscellaneous expenses. The project spent its entire allotted CDBG grant of \$36,400 for the 2007-08 program year. Statistics are from census tract 3050, block group 3. See Appendix Q for the press release, article and newsletter photos.

Priority CD-3

Accessibility Improvements: Continue to identify and address physical access barriers to public facilities and infrastructure as required by the Americans with Disabilities Act.

None

Priority CD-4

Homeless Services: Reduce incidence of homelessness and assist in alleviating the needs of the homeless.

Contra Costa Crisis Center - Homeless & Crisis Hotlines

Funded through ADA

Accomplishments: Provided information and referrals for homeless services to 3,559 Antioch residents (contracted goal was 2,500), 109 bednights for 56 children and 53 adults. Of the 3,559 answered calls, 574 were homeless. The Contra Costa Crisis Center

operates a 24-hour homeless hotline that serves as an access point to all County shelters in addition to providing free voicemail and information about job training, health care, transportation, emergency food and legal assistance. Of all the calls to the Homeless Hotline this program year, 47% were from people of color. The center also operates a 24-hour Crisis Hotline to prevent suicide, help abused children and seniors get protective assistance and treatment, help people with mental problems cope with everyday life. Through all of the Crisis Center's hotlines, including the newly implemented 211, there were a total of 44,368 calls.

Contra Costa County Homeless Services Program

Funded through ADA

Please refer to Priority H-5 & H-6 for commentary

SHELTER, Inc. - Emergency Rental Assistance

Funded through ADA

Accomplishments: SHELTER, Inc. provided rental assistance and case management services for 305 low-income Antioch residents, exceeding their projected goal of serving 175 clients. A total of \$83,267 in financial assistance was distributed. An additional 313 people contacted SHELTER, Inc. to request help, and were counseled or referred to other agencies. SHELTER, Inc. has translated all of their program materials into Spanish via a volunteer, and they are looking to hire a bilingual Spanish-speaking person for their case management position in the Prevention Program. The results of the annual client satisfaction survey indicated that 93% of clients were very satisfied with the program and its quality with a rating of "excellent." Ninety-One percent (91%) of clients reported that they retained their housing for at least 6 months following the financial assistance. Countywide, the program served 939 clients, provided \$258,206 in emergency grants and Consortium funds were leveraged 5 to 1.

Priority CD-5

Special Needs/Prevention: Ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as domestic violence, HIV/AIDS, substance abuse, and illiteracy.

Priority CD-6

Special Needs/Services: Ensure that opportunities and services are provided to improve the quality of life and independence for person with special needs such as frail elderly, disabled persons, abused children, those with substance abuse problems, illiterate adults, battered spouses, and persons with HIV/AIDS.

Community Violence Solutions (CVS) - Sexual Assault Victim Empowerment (SAVE) Program

Funded through CDBG

Accomplishments: Community Violence Solutions (CVS) provided 24-hour crisis intervention services to 191 adult and child victims of sexual assault, and served an additional 964 clients through prevention education. CVS continues to provide high-quality intervention services, accompaniment, counseling and advocacy services to sexual assault victims who reside in Antioch. CVS advocates were present to support victims and significant others through the maze of the criminal justice process, which includes law enforcement interview, forensic exam, subsequent interviews, medical appointments and judicial process. CVS has delivered Sexual Assault and Harassment and Girls' Assertiveness training and Self-Defense classes in Spanish. The newest

presentation designed for parents and professionals is called “Cyber Safety” to educate on statistics of cyber bullying and online solicitation, as well as to give tips and resources. Based on data provided through the rape crisis center client feedback form, 81% were very satisfied with services with 63% saying services improved their life circumstances; 88% said services very helpful and improved their coping skills. Sexual assault awareness month, in April 2008, was the highlight of CSV’s community outreach efforts during the fiscal year. CVS sponsored the second “Shine the Light” event in Antioch as part of Sexual Assault Awareness Month in April 2008. Countywide, the program served 1,209 clients.

Independent Living Resources (ILR)-Living Safely at Home Funded through CDBG

Accomplishments: Independent Living Resources (ILR) provided 37 handicapped Antioch residents with self-support assistance to promote independence, exceeding their contracted goal of 30 clients. These residents have physical, sensory, cognitive mental and multiple disabilities and were provided with a range of services, including advocacy and legal services, assistive technology, benefit entitlements, housing assistance, housing placements, independent living skills, information and referrals, and disability peer support. 48% of persons served represent ethnicities other than Caucasian with the majority of the clients in the extremely low income group. Notable is the housing component of the living safely at home program which included a range of services that support consumers to secure and/or maintain affordable and accessible housing. Of the 37 clients served, 20 met their affordable housing goals. Countywide, the program served 134 people.

Lions Blind Center - Independent Living Skills

Funded through CDBG

Accomplishments: Lions Blind Center provided self-help training to 13 low-income blind Antioch residents (exceeding their original goal of 8) and saw 27 continuing clients for follow-up services. As a direct result of this program, clients were able to increase their independence; visits are made by professional vision rehabilitation staff in the client’s place of residence. This one-on-one assistance includes safe cooking and food preparation techniques, individual and family adjustment counseling, introduction to adaptive aids such as larger button phones and large print checks, instruction in how to use a white cane, public and para-transit systems and client advocacy. Extensive outreach efforts in Antioch included visits to affordable housing projects and senior groups: Rivertown Senior Housing (in Spanish), Antioch Apostolic Assembly, Antioch Calvary Temple Church, Antioch Bethel Apostolic Community Church, Kings, Antioch Iglesia de la Fe, Antioch Faith Baptist Church, Antioch Primera Iglesia Bautista, Employment and Human Services in Antioch, Donaldson Senior Plus, Grandparents Anonymous, Optic Vision, Older but Goodies Senior Club, The Sons of Italy, Las Guadalupanas and Delta Memorial Hospital. Countywide, the program served 321 blind individuals.

New Connections - HIV/AIDS Services

Funded through CDBG

Accomplishments: New Connections provided supportive services to 11 low income residents with HIV/AIDS in the city of Antioch, exceeding their goal of 10 clients. New Connections is the largest provider of outpatient substance abuse treatment (youth and adult), HIV/AIDS case management and other counseling services for low-income or uninsured people in Contra Costa County. Their integrated program is compassionate,

community-based and client-oriented to supply effective service for those living with HIV or AIDS. Outreach is conducted extensively and continuously through existing referral networks of service providers, including the Contra Costa County HIV/AIDS Consortium, the County AIDS program, community HIV/AIDS agencies, and all local hospitals and private physicians specializing in AIDS. Countywide, the program served 233 people.

STAND! Against Domestic Violence

Funded through CDBG

Accomplishments: STAND! provided shelter to 30 women and children from the City of Antioch, exceeding their goal of serving 20 clients. Clients have access to specialized emergency shelter and support services in order to ensure their safety and obtain customized, culturally competent case management that helps clients to achieve self sufficiency and create a stable living environment. Currently, clients can stay in the shelter for up to 3 months. STAND! secured a grant from First 5 to open a full preschool program for children age 2-5 who reside in their shelter and transitional housing. Through the Grant to Encourage Arrest, STAND! lead a collaborative effort to ensure victim safety and perpetrator accountability. Antioch Police will conduct the first pilot program of case review. About 30% of calls to the STAND! crisis line are by Spanish-speakers. The walk-in restraining order clinic in Richmond has a bilingual caseworker in Spanish and English. The program served 394 women and children countywide.

Priority CD-7

Communities: Target resources to underserved areas to ensure that the community and neighborhoods are safe and provide a high quality of life.

Priority CD-8

Families: Promote and support programs that assist families to be safe, stable, and nurturing.

Contra Costa Food Bank - Food Distribution

Funded through CDBG

Accomplishments: Provided food to 1,697 Antioch residents, exceeding their goal of 1,200 people. The Food Bank saw an increase in people served at all of their sites as a result of the downturn of the economy; Antioch increased by 33% over last year. Antioch's Brown Bag program distributed 53,749 pounds of food this fiscal year, as well 121,088 pounds for the Antioch Food Assistance program. Outreach efforts include a listing in the Contra Costa Online Resource Directory, the publication of the Contra Costa Food Resources Directory which is mailed to 400 referring organizations, maintenance of a food referral line during business hours and word of mouth. The Food Bank does not have bilingual staff but does enlist multi-lingual volunteers to help communicate with non-English speaking clients. Currently, the Food Bank has printed materials in Spanish but does not have the resources to determine a percentage of clients who are challenged for many clients at their sites. The Contra Costa Consortium has been asked to help evaluate this issue and determine how useful it would be to produce materials in a variety of languages. The Food Bank tries to hand out low literacy education materials, when they are available but have no capacity to evaluate whether they are read or understood. Countywide, the program served 18,007 people.

Housing Rights, Inc. - Tenant/Landlord Counseling

Funded through ADA

Accomplishments: Provided landlord/tenant dispute resolution services and

informational requests for 149 low-income Antioch households, falling short of their contracted goal of serving 240 households. A total of 133 cases were opened for Antioch; 13 for fair housing, 26 for foreclosure/predatory lending, 4 for landlord only, 2 for lawyer referral service, and 88 for tenant/landlord counseling. Housing Rights served 26 families with one-on-one foreclosure related problems and participated in 10 foreclosure public events in Alameda and Contra Costa County. Housing Right's staff is overwhelmed with foreclosure cases. Countywide, the program served 720 households.

La Raza Centro Legal, Inc. - Housing Counseling

Funded through ADA

Accomplishments: A total of 42 households were served through La Raza's program (goal was 30 clients) by providing homelessness prevention, eviction defense, fair housing service and resource and referral services. All 42 households fell within the income guidelines of being low, very low or extremely low income. Outreach included brochures available at City Hall and public libraries and a Housing Attorney from La Raza participated in workshops coordinated by Pacific Community Services, Inc. Countywide, the program served 1,175 households.

Opportunity Junction, formerly OPTIC - Delta Community Technology Center (Delta CTC)

Funded through CDBG

Accomplishments: Provided comprehensive information technology and life-skills training for 354 new clients and follow-up services for Antioch residents with little or no previous computer experience. Program seeks to diminish the 'digital' divide and create additional computer and language literacy through the Community Technology Center format. Clients used the computers for up to eight hours a week for lessons, writing and keyboarding. The computer lab is open nightly providing 20 computers for community access. The Computer Basics classes were filled to capacity and have added a new section to accommodate the increase in enrollment. Ninety six percent (96%) of the center users were low-income; and 3,040 total hours of computer access were logged. Countywide, the program served 531 clients; 285 (56%) identified their native language as Spanish; 205 (40%) as English; and 21 (4%) as 'Other'.

Pacific Community Services, Inc. (PCSI)-Housing Counseling

Funded through ADA

Accomplishments: Provided comprehensive housing counseling to 355 Antioch residents (exceeding their goal of serving 150 Antioch clients). The mortgage default and delinquency cases have grown from less than 12% to more than 60% of case load. Little to none pre-purchase activity for Antioch. PCSI's Spanish speaking staff is available to serve clients, and nearly all materials used in the program were available in both English and Spanish language. Countywide, the program served 1,119 clients.

WW Ministries, Inc. - The Positive Edge

Funded through CDBG

Accomplishments: Provided professional clothing, accessories and career development support for 34 Antioch residents, exceeding their goal of 21. Clients are groomed and dressed appropriately for their job interviews and counseled on workplace behavior to ensure their most confident presentation to prospective employers. The agency is looking for more funding to help with the costs to replace the depletion of their inventory, especially larger sizes. Outreach is conducted through community organizations, including Los Medanos College and the Women's Board of Realtors. A new component of the program began called 'Smile Dental' which helps clients with their dental needs.

Alissa Friedman, Executive Director of Opportunity Junction, nominated Willa Parsons, Executive Director of this program, for the Women's Hall of Fame. Pittsburg High School asked the program to help dress their students for a Mock Trial in a Law Class, including 3 young ladies and 2 young men. Program served 103 clients countywide.

Priority CD-9 **Seniors: Enhance the quality of life of senior citizens and enable them to maintain independence.**

The Bedford Center - Adult Day Health Care Program **Funded through CDBG**

Accomplishments: Provided educational, supportive and health services to 8 frail adults and seniors suffering from Alzheimer's, dementia or strokes. The program exceeded its goal of serving two people. Services included addressing safety of the Alzheimer's victim, the insecurity of the dementia victim, the physical limitations of the stroke victim, the isolation of the frail, low income senior. Activities include educational, supportive, therapeutic and health related issues. In-service health education is achieved through informal talks and demonstrations pertaining to the needs of the frail adult. Mental stimulation is addressed through games, art and music. Physical activities are designed to maintain and or improve rehabilitation and quality of life. Services are provided from 10 am to 3 pm Monday through Friday, and include nursing and personal care, physicians, occupational and speech therapists, social services and counseling, morning snacks, mid-day hot meals, and afternoon snacks. Transportation assistance is provided to clients as well as support groups for participants and caregivers. Countywide, the program served 11 people.

City of Antioch - Senior Citizen Center **Funded through CDBG**

Accomplishments: Provided daily activities for 3,302 elderly low-income Antioch residents at the City of Antioch's Senior Center, exceeding their contracted goal of serving 2,700 seniors. The program enhanced quality of life for the Antioch senior population through involvement, participation and meeting diversified needs. The center hosted numerous social activities, informational seminars and educational program opportunities. There are over 100 volunteers participating in the program.

City of Antioch - Senior Nutrition Program **Funded through CDBG**

Accomplishments: Not only were 762 low-income seniors served with nutritious hot meals (exceeding their contracted goal of serving 350 clients) but monthly special events and themes (some of which the seniors facilitated themselves) as well as weekly activities made the center an exciting place to share a meal. The program has access to the senior bus program with door-to-door service, and in-house dispatching which allows for same day pick-up in most cases. The program also utilizes senior volunteers which has become one of the more popular volunteer positions. New incentive programs such as bring a friend or free lunch offers assist the center in bringing in new clients. This site consistently has the largest volume of participants in Contra Costa County.

Contra Costa Senior Legal Services **Funded through CDBG**

Accomplishments: Free legal services were provided to 123 low-income Antioch seniors. Services were provided at the twice monthly consult-an-attorney program at the Antioch Senior Center. Legal matters addressed were housing/real estate, consumer/finance, income maintenance, estate planning long-term care and physical and

financial elder abuse. Outreach activities consisted of participation in various east county senior events and fairs held throughout the year as well as informational visits to community groups, preparing and distributing printed information, maintenance of the agency website and contacting other organizations in the county about the project. Due to these services being provided, essential housing and financial assets were preserved, protection from physical and financial abuse were provided and piece of mind was created by having a reliable and cost-free source for accurate legal advice and representation. Countywide, the program served 911 seniors.

Ombudsman Services of Contra Costa Co. - Ombudsman Services Funded CDBG

Accomplishments: Ombudsman Services almost met their original goal (360) by providing investigation and resolution to nursing home complaints to 343 elderly low-income Antioch residents. Antioch has 5 large assisted living facilities and 35 small facilities (6-8 beds). During the program year, staff and volunteers made 95 visits to residents in nursing homes and 111 visits to residential care facilities in the city of Antioch. Twenty-four (24) total cases of abuse were reported and investigated, and all were resolved. Seven (7) cases of financial abuse were investigated and substantiated. Outreach efforts included participation in volunteer and resource fairs, and presentations at senior centers in Antioch and across the county. Countywide, the program served 2,654 people.

Ombudsman Services of Contra Costa Co. - Representative Payee Services CDBG

Accomplishments: Ombudsman Services provided representative payee services to 15 elderly low-income Antioch residents, exceeding their contracted goal of 6 to 8 clients. An average of 123 visits were made per month to clients paying bills, handling bank transactions, opening new accounts, contacting Social Security office and making medical and personal purchases. Unfortunately, Ombudsman Services had to discontinue this program as of January 2008 because there was not enough money to continue operating the program. All current clients were found other sources to take over money management. With permission of City CDBG staff, remaining monies in the CDBG grant were transferred over to Ombudsman Services. (The Ombudsman program was entered into HUD's IDIS electronic data system as two separate activities but was reported to the City of Antioch as one combined program).

Senior Outreach Services - Care Management Services Funded through CDBG

Accomplishments: Assisted 37 low-income, homebound Antioch seniors with direct in-home service that enables them to remain living at home safely. Services included direct advocacy, help with health benefits, appointment facilitation, transportation assistance, elder abuse referrals, crisis resolution and other social services geared towards the elderly. Senior Outreach Services has a care manager working in the Antioch Senior Center. Standard half-hour sessions per client grew to a minimum of 45 to 90 minutes which resulted in a reduction of the number of clients able to be seen in contracted hours. Senior Outreach Services is also part of the Fall Prevention Program of Contra Costa County that was started this year; their mission is to "reduce preventable injuries, loss of independence, costs and deaths associated with falls among seniors and people with disabilities by raising awareness and working together to illuminate this very important issue." Countywide, the Care Management program served 321 seniors.

Senior Outreach Services - Meal on Wheels Program **Funded through CDBG**

Accomplishments: The Meals on Wheels (MOW) program exceeded their goal of 135 by delivering hot, nutritious meals to 175 low-income frail Antioch residents. This county-wide effort successfully enables seniors to live independently for longer periods of time in their own surroundings while also providing daily social contact and a wellness net. Due to outreach to local media and recruiting efforts, Senior Outreach Services was able to increase the number of new drivers needed to open two routes in Antioch which served 30 more seniors. Lorin Waxman, staff at Senior Outreach Services, had an article published in the Contra Costa Times about need for Antioch MOW drivers (see Appendix O). According to a survey MOW conducted, 80% of respondents said they were overall very satisfied with the program and almost 90% replied that the quality and taste of the food was good to excellent. There were a total of 24,480 individual meals served in Antioch this program year, 31,611 in Concord, 22,670 in Pittsburg and 38,283 in Walnut Creek. Countywide, the program served 837 seniors.

Priority CD-10 ***Youth: Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.***

City of Antioch - Youth Recreation Scholarship Program **Funded through CDBG**

Accomplishments: The City's scholarship program provided an opportunity for 91 low-income Antioch youth to participate in recreational youth programs. The most popular courses taken were aquatics and instructional classes but applicants also took advantage of the summer camp programs. The program is also developing a Spanish language application in the hopes that the guidelines and qualifications will be more easily understood by family members that are still developing their English skills. Outreach in general is done through direct mailings and the City's internet site.

East Bay Golf Foundation - The First Tee of Contra Costa **Funded through CDBG**

Accomplishments: This program allowed for 463 Antioch children to receive life skills training, golf training and inspirational training exceeding its goal of serving 250 youth; but only 35% of total served were low-moderate income youth not meeting CDBG program guidelines. The First Tee initiative is a youth development program designed into communities and neighborhood environments by teaching youth life-enhancing values that will assist them in their character development. The program gives young people the opportunity to receive life skills raining through golf related instruction. The objective for the First Tee of Contra Costa is to enroll 400 to 500 community youth in the Life Skills Education classes and give them developmental and leadership opportunities. The program goal is to involve more boys and girls ages 8 to 18 years from lower economic areas of Antioch and a broader mix of ethnicity. The participants were taught the importance of rules and etiquette, how to introduce themselves, acceptable public appearance, how to control anger, how to set realistic goals and achieve them, and how to resist things that were bad for them. Older students were taught how to build a go-to team to help them succeed in life and how to plan for the future. The participants were evaluated on an on-going basis and advanced to different skill levels based on written and skill assessments by the program coaches and instructors.

Court Appointed Special Advocates (CASA) **Funded through CDBG**

Accomplishments: CASA far exceeded their goal by serving 41 Antioch residents with

child advocate supportive services. CASA volunteer advocates have provided each child with one-on-one advocate services including court appearances, reaching case circumstances, making recommendations to the court and spending personal time with each child. Countywide, CASA recruited, screened and trained 60 new volunteers for a total of 166 trained volunteers that served 199 children. Each volunteer receives 32 hours of intense classroom training, as well as 12 hours of continuing education. Throughout the county, 91 cases were closed during the program year; of those cases, 5 children were adopted, 21 turned 18 years old, 7 were placed in a guardianship, 15 did not want a CASA volunteer, 5 were placed in a stable placement (not adoption or guardianship), 4 CASA's resigned, 3 were transferred out of the area, 2 CASA's had to be removed, and 1 became a 602 delinquency case. Outreach included advertisements in local newspapers including the Diablo Magazine, Sentinel, West County Times and Contra Costa Times. CASA staff and board continue to actively speak in public forums throughout Contra Costa County including Chevron, UPS, Kiwanis Clubs, Exchange Club of Pinole and in forums set up to inform people about non-profits. Countywide, the program served 199 children.

Priority CD-12 ***Fair Housing: Continue to promote fair housing activities and affirmatively further fair housing.***

Housing Rights, Inc. - Fair Housing

Funded through ADA

Accomplishments: Provided fair housing discrimination complaint resolution and informational requests for 21 low-income Antioch households. Of the fair housing cases counseled by Housing Rights, Inc., 6 were for disability, 2 for age, 1 for gender, 2 for race, 3 for familial status, 1 for marital status and 3 for accommodation. All outreach materials are available in English, Spanish and Chinese. Countywide, the program served 102 households; 18% of the fair housing investigations were for race, 58% for disability, with 42% (there is duplication with disability) reasonable accommodation, 9% for familial status, 6% for national origin, 5% for gender and 5% for age. 144 of the cases overall were for foreclosure/predatory lending cases and 150 (143 in CDBG jurisdictions) were fair housing. Outcomes of cases: 11 resulted in reasonable accommodation granted; 13 resulting in rights protected; 13 in self-advocacy successful; 3 in claim of discrimination not founded; 3 in eviction prevented, 4 in conciliated by government; 4 decided to remain in current housing; 5 landlords ceased illegal actions; 6 clients received desired outcome; 6 lost contact; and 9 mediation was successful.

Priority CD-13 ***Administration/Planning: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.***

City of Antioch - CDBG Program Administration

Funded through CDBG

Accomplishments: Staff has completed implementation of a database tracking system for the City's subrecipients, re-organizing City paper files and computer files, updating the City's housing portion of the website, pursuing IDIS clean-up activities, completing a Consortium-wide mailing list and implementing a performance measurement system. In addition, staff has created a Training Manual for the City's CDBG program that is updated regularly to include all pertinent information. A Training Session is being

developed to educate City Staff on Infrastructure/Public Facility project procedures. New environmental procedures have been put in place to address all environmental responsibilities. And a CDBG Contra Costa Consortium website has been developed through the City of Antioch's website for the Consortium members to access, share and update information.

IV. CONTINUUM OF CARE

In the Spring of 2004, the County adopted *Ending Homelessness in Ten Years: A County-Wide Plan for the Communities of Contra Costa County*. This plan seeks to improve and expand homeless services with the goal of ending homelessness within ten years.

The number of homeless people in the County is as many as 4,800 on a given night. The County's Health Services Department reported 15,000 incidents of homelessness in the past year.

As a Consortium member, the City will continue to assist in the County-wide plan by supporting efforts to address the priorities of housing placement, integrated support services, employment assistance, outreach and homeless prevention.

Outreach and Intake

The Contra Costa Crisis Center's 24-Hour Homeless Hotline assisted 3,559 homeless individuals in the Antioch area with around the clock access to emergency motel vouchers, free voice mail and referrals to support services and all county shelters.

The Crisis Center managed and maintained the Contra Costa CORD database (**C**ounty **O**nline **R**esource **D**atabase) with 2,500 records of health and human services available to Contra Costa County residents. All information is available free of charge in nine languages to anyone with Internet access. There were 46,542 individual users during the program year.

In February 2006, the Contra Costa Crisis Center implemented 211 - the national, toll-free, three digit number to access information about local health and social services - in test mode (i.e. service was activated but not publicized). They also launched a 211 Contra Costa website (www.211contracosta.com) with update information on 211 locally and nationally. 211 is currently being marketed publicly and the homeless hotline is being folded into that network.

Emergency Shelter

The City provided funding to a battered woman's shelter for transitional housing. STAND! Against Domestic Violence supports individuals who live in unsafe environments. Thirty (30) Antioch victims of domestic violence were assisted by STAND!. In addition, 73 individual adults received shelter, meals, counseling and educational services through the Contra Costa County Homeless Program Emergency Shelter. The Contra Costa Crisis Center provided 109 bed-nights for 56 children and 53 adults from the Antioch area.

Permanent and Transitional Housing

SHELTER, Inc. provided rental assistance and case management services for 305 low-income Antioch residents. A total of \$83,267 in financial assistance was distributed. Countywide, the program served 939 clients and provided \$258,206 in emergency grants.

The City has been collaborating on many affordable housing projects including a 55-unit senior housing development with Christian Church Homes, a 4-unit affordable single-

family housing development with Habitat for Humanity and the West Rivertown 40-unit affordable apartment project. The City of Antioch is pleased to report that both the Habitat for Humanity affordable single-family housing development and the West Rivertown affordable apartment projects are complete and have added a total of 44 permanent housing units. Riverstone Apartments completed rehabilitation in 2007-08 and has added 136 affordable rental units.

Although the Christian Church Homes project was not completed during this program year, significant strides have been made for this project to continue through the 2008-2009 program year.

Supportive Housing

Through its HIV/AIDS Services Center, New Connections provided comprehensive psychosocial case management services, emergency food/utility vouchers, substance abuse services and group counseling to 11 low- and moderate-income Antioch residents living with HIV/AIDS.

Housing Rights, Inc., assisted a total of 170 low-income Antioch residents with fair housing counseling and tenant/landlord mediation. Many Contra Costa residents received outreach materials explaining fair housing services and tenant/landlord conflict resolution, and several community educational workshops were held during the program year.

Pacific Community Services, Inc., (PCSI) served 355 Antioch residents for default and delinquency counseling, tenant/landlord counseling, information and referral services and for pre-purchase home counseling.

The East Bay Delta Housing Finance Agency assisted 12 first-time homebuyers with purchasing a home in Antioch. Monies were provided through the Antioch Development Agency Housing Set-Aside Funds (ADA). In addition to receiving first-time homebuyer assistance, all clients were required to attend a homebuyer seminar.

To complete this continuum of housing the homeless, the CDBG Housing Manager also participates in countywide Homeless Collaborative meetings to ensure that there is a synchronized and all-inclusive means of approaching homeless issues.

The City of Antioch is not a receipt of Emergency Shelter Grants (ESG) funds.

V. DECENT HOUSING

This section contains a discussion of the following elements:

- A. Fair Housing Activities
- B. Public Housing
- C. Foreclosure & Predatory Lending Crisis

A. FAIR HOUSING ACTIVITIES

The City of Antioch took several actions to affirmatively further fair housing within the City during FY 2007-08. The City provided a total of \$70,000 in Antioch Development Agency funds (ADA) to Housing Rights, Inc., Pacific Community Services, Inc., La Raza Centro Legal, Inc., and SHELTER, Inc., for fair housing related programs, general housing counseling and emergency housing assistance to aid 872 low-income Antioch residents. Of the fair housing cases counseled by Housing Rights, Inc., 6 were for disability, 2 for age, 1 for gender, 2 for race, 3 for familiar status, 1 for marital status and 3 for accommodation. All outreach materials are available in English, Spanish and Chinese.

In December 2001, the Contra Costa Consortium completed an Analysis of Fair Housing Impediments report. This report contained 10 recommendations for ensuring fair housing. The following list outlines the City's progress during the program year 2007-08 toward meeting these objectives:

Action 1 - Housing Element Compliance: According to State Law, each city and county must update their Housing Element (one of the seven required elements of the General Plan) approximately every five to seven years, with specific deadlines being established by the State Department of Housing and Community Development (HCD). Housing Elements are required as a mandatory element of General Plans by Section 65302(c) of the Government Code, with additional guidance being provided by the "General Plan Guidelines", as issued by the Governor's Office of Planning and Research (OPR) and also by policies and procedures developed by HCD. The Housing Element is considered to be the primary policy document, for any given jurisdiction, to guide the development, rehabilitation and preservation of housing for all economic segments of the local population. Accordingly, the Antioch Housing Element identifies and analyzes the existing and projected housing needs of the City, including goals, policies, and objectives along with implementation programs for the preservation, improvement and development of housing. The updated Housing Element will continue to identify sites for housing development that are adequate to accommodate the City's allocation of the regional housing need of 2,282 units in the current 7-year cycle.

The Association of Bay Area Governments (ABAG) has projected modest growth for Antioch in the most recent Regional Housing Needs Allocation (RHNA) process. The Regional Housing Needs Allocation, adopted May 2008, for 2007-2014 are shown here.

Very Low	Low	Moderate	Above Average	Total
516	339	381	1,046	2,282

The City of Antioch, through the bidding process, has hired RBF Consulting out of Walnut Creek, to complete the City's Housing Element. The City is targeting January 2009 for release of the draft Housing Element and Environmental documents and June 2009 for final adoption.

The City will continue to work tirelessly to ensure that growth management measures and development fees and standards comply with state guidelines, and that vacant land is available to facilitate the development of housing for a wide range of income groups.

Action 2 - Consolidated Plan: The City participated along side the members of the Consortium to develop the Consolidated Plan for FY 2005-09. The activities and programs in the FY 2007-08 Action Plan reflect the needs outlined in the Consolidated Plan. The City of Antioch will continue to work to ensure that the City maintains an active housing related program. The City has moved the majority of the financing for its housing related projects from CDBG to the Antioch Development Agency (ADA) Housing Set-Aside funds. Historically, the City has had a significant surplus in unused ADA funds. This change will allow the City to use these ADA funds for affordable housing related projects which typically require large amount of financial assistance.

Action 3 - Public Housing and Section 8 Assistance: The Housing Authority of Contra Costa County administers public housing and the Section 8 assistance program. The City has continued to work with members of the Contra Costa Consortium to ensure that the Housing Authority continues extensive outreach efforts to promote these programs. Recently, the City of Antioch has received numerous concerns from the public about, among other issues, residents receiving Section 8 assistance who were not maintaining their property. Public "Quality of Life" forums were held in fiscal year 2007-2008 to address citizen concerns, and involved City Council, Police, Code Enforcement and CDBG representation. Refer to Appendix M for Quality of Life Forum dates.

Action 4 - Deconcentration of Affordable Housing: In order to promote neighborhood revitalization efforts and ensure that affordable housing residents have adequate access to public transportation and social services, many of the City's future affordable housing efforts will be concentrated in the corridor between Hwy. 4, the river, city boundaries and Cavallo Road. However, the City has been making an active effort to ensure that affordable housing is made available elsewhere in the city.

Action 5 - Affordable Housing Development Incentives: The City has continued to provide housing density bonuses, relaxed parking standards and other incentives to affordable housing developers as an incentive to develop affordable housing.

Action 6 - Coordination with Public Transit: The City has continued to coordinate future affordable housing developments and other services for low- and moderate-income residents with available and expanded public transportation opportunities. In recognition of this goal, the City along with Eden Housing used a Transportation for Livable Communities grant to tie the West Rivertown Apartment complex into the Intermodal Transportation Center at the Amtrak Station on 1st and "I" Street.

Action 7 - Outreach and Education: The City has worked and will continue to work along side Housing Rights, Inc., the City's fair housing service provider, to expand outreach programs to Antioch residents.

Action 8 - Information on Fair Housing Services: The City, in cooperation with the Contra Costa Consortium, has encouraged fair housing providers to extensively market their fair housing services and outreach. Antioch residents received outreach materials explaining fair housing services and tenant/landlord conflict resolution, several community educational workshops were held, all through the efforts of Housing Rights, Inc., which has a satellite office in Antioch. Pacific Community Services, Inc., published monthly display ads in the Antioch-circulated Ledger-Dispatch and the East County Times to increase public awareness of fair housing rights.

The Consortium has developed a brochure regarding fair housing options for all the communities in the County and it is posted on the City's website. In addition, the Consortium hired a professional facilitator to bring together all of the fair housing/housing counseling providers to create a more consistent, comprehensive housing services system to deliver to residents. This meeting was held early in April 2007 and was attended by Consortium members and service providers from four different fair housing organizations. Each organization summarized their work. The facilitator asked a variety of questions of the providers and the consortium members on service delivery, improving communication and working more collaboratively. The providers came together again to compile a matrix showing programs and areas of service in order to develop a means of reference and client referral. This collaboration has been successful in providing excellent services to the residents of Antioch as well as the entire County. This is proved by the submittal of a joint application for CDBG funding from these organizations to address the foreclosure crisis.

Action 9 - Fair Housing Records: The City, as part of the Contra Costa Consortium, has been ensuring that fair housing providers work collaboratively to compile accurate reports.

Action 10 - Consulting Workshops with Lenders: The City, in cooperation with the Contra Costa Consortium, has been exploring ways to improve financing with housing lenders.

Action 11 - Lender Performance: The City has explored ways to ensure that CRA and HMDA criteria are used in the selection of lenders for local programs.

Action 12 - Zoning Ordinance Amendments: The City reviewed its family definition when developing its revised zoning ordinance in FY 2003-04. The City has used the community residential care facility and second unit regulations developed by the state in its revised zoning ordinance.

Action 13 - Housing Task Forces & Committees: The City does not have a housing task force or committee at the present time. However, should the City adopt such a committee/task force, it will ensure that the committees/task forces have representatives of low-income groups.

DISABLED ACCESS

The City of Antioch funded Independent Living Resources (ILR) which provided 37 handicapped Antioch households with self-support assistance to promote independence, and the Lions Blind Center which provided self-help training to 13 low-income blind Antioch residents.

The City of Antioch installed 17 handicap ramps throughout the city to improve access for disabled residents. In addition, the City uses CDBG funding to repave streets and repair sidewalks and curbs/gutters which also aides in improving access for those with disabilities. These programs are on-going.

The Contra Costa Consortium's application for CDBG funding asks if the applicant's facility is accessible to disabled clients: "Is the location of your project fully accessible to persons with disabilities, including mobility impaired, hearing impaired and vision impaired persons? Please explain."

City staff is available to translate if a non-English speaking resident calls or drops-in to City Hall. Cantonese and Spanish are among those foreign languages that various City staff members can communicate in.

The City previously collaborated with the other jurisdictions constituting the Contra Costa Consortium to produce a countywide fair housing brochure promoting fair housing which includes those with disabilities.

B. PUBLIC HOUSING IMPROVEMENTS AND RESIDENTIAL INITIATIVES

The Housing Authority of Contra Costa County administers the public housing and Section 8 assistance programs. Antioch has worked with the members of the Consortium to ensure that the Housing Authority continues to conduct outreach efforts to promote acceptance of these programs. The City of Antioch continues to support the five-year strategy of the Housing Authority of Contra Costa County including its goals to increase resident involvement and expansion of home ownership opportunities for its public housing residents.

As mentioned previously, the City held "Quality of Life" (QOL) forums to get public input on public housing issues, policing, crime and safety. There were seven (7) QOL forums held during the past three years. Topics were based on a number of concerns expressed in a survey of Antioch residents. The survey was available in hard-copy and on-line to take input from Antioch residents. The topics included: neighborhood services/code enforcement; police services and programs; dealing with the issues of crime and delinquency; issues related to Section 8 properties and other rental housing; and the proposed rental property inspection program. Much of the discussion centered on the perceived problems with Section 8 tenants. The former and current Executive Directors of the Housing Authority of Contra Costa were at the meetings to answer questions.

Following the QOL forums, City staff, including the police department met with Housing Authority staff. Specific issues were discussed and a number of violations were found, which led to the Housing Authority holding hearings and some tenants being removed from the program. The issues have continued but there is a stronger working relationship between the City and the Housing Authority.

The primary sources of funding to address priority housing related community development needs in FY 2007-08 were the Antioch Development Agency's (ADA) Low and Moderate Income Housing Set-Aside funds. These funds provided the required match for HOME Program projects.

C. FORECLOSURE & PREDATORY LENDING CRISIS

According to RealtyTrac website, Antioch currently has 3,316 properties in pre-foreclosure, bank-owned or for-auction. The City of Antioch is one of the hardest hit communities in the foreclosure crisis. Inflated home prices, readjusted high interest rates and predatory lending practices have paved the way for this city's worst real estate condition. The City of Antioch immediately responded with participation in foreclosure workshops to educate those facing foreclosure, additional funding for housing counseling to help navigate through options and collaboration with the CDBG Consortium members to spread the word of resources available.

Events attended by CDBG/Housing staff or advertised or directly funded:

- City of Richmond's "*Foreclosure Information Day*" on March 29, 2008.
- East Bay Works' "*Changes, Challenges & Opportunities*" on February 20, 2008.
- Senator Tom Torlakson, Assemblymember Mark DeSaulnier, Contra Costa County Supervisor Federal Glover, and the City of Antioch sponsored a Foreclosure Workshop in Antioch in February, 2008.
- Supervisor Federal Glover, Assemblyman Mark DeSaulnier, Sen. Tom Torlakson and the city of Antioch sponsored their second workshop for people facing the possibility of foreclosure on April 19, 2007, at Antioch City Hall. PCSI was in attendance.
- Foreclosure Workshop in Concord, June 14, with Rep. Miller.
- The East Bay Economic Development Alliance hosted a workshop February 14 in Oakland to look at the actions local governments can take to keep families that are facing foreclosure in their homes and protect their communities. Jim Jakel, Antioch's city manager, moderated the work session, which will look at some of the best practices that cities have found useful in working with their communities, the role of community foundations, and potential assistance state and federal government is providing.
- CCISCO and the Holy Rosary Church in Antioch Foreclosure Prevention Meeting, April 7, 2007, Janet Kennedy attended.
- Housing Resource Fair, May 17, 2008, in Concord, Mt. Diablo Housing Opportunity Center as part of EBHO Affordable Housing Week.
- Community Housing Development Corp. of North Richmond (CHDC)'s "*Do you have questions on your Mortgage?*" housing informational workshop, September 22, 2007, in Antioch. Housing and Economic Rights Associates (HERA), CHDC,

Bay Area Legal Aid, Pacific Community Services, Inc., Housing Rights, Inc., and the City of Antioch staff were in attendance.

The non-profit organizations that are CDBG and ADA funded to provide housing counseling and fair housing services are overwhelmed with client cases involving foreclosures. Housing Rights, Inc., reported that 144 of their cases overall were for foreclosure/predatory lending cases and 150 (143 in CDBG jurisdictions) were fair housing. They served 26 families with one-on-one foreclosure related problems and participated in 10 foreclosure public events in Alameda and Contra Costa County. Pacific Community Service Inc., indicated that their mortgage default and delinquency cases have grown from less than 12% last year to more than 60% of case load for 2007-08. There has been little pre-purchase counseling activity for Antioch.

Contra Costa County Home Equity Preservation Alliance (HEPA) was created by a partnership with Housing and Economic Rights Advocates (HERA), Bay Area Legal Aid (BALA), Pacific Community Services, Inc. (PCSI), and Housing Rights, Inc. HEPA is a coalition of agencies serving families that are at risk of losing their home because of Contra Costa County's current foreclosure crisis and the last 5 year increase in subprime lending. PCSI will be primarily responsible for the Antioch area. The City of Antioch awarded HEPA ADA funding in the amount they requested for 2008-09: \$46,000.

See Appendix N for copies of Foreclosure seminar brochures and notices.

VI. PROGRAM REQUIREMENTS

This section is an analysis of the City's capacity to implement federally funded housing and community development activities, along with coordination between the members of the Contra Costa Consortium. There were three types of program administration activities conducted during this period.

A. PLANNING

The planning activities for FY 2007-08 began with preparations for the Consortium's grant cycle kickoff meeting held on October 6, 2005. At this meeting, the Consortium introduced applicants to the two-year funding cycle that would begin with FY 2006-2007 and include 2007-2008. Renewal applications were disseminated to all FY 2006-07 subrecipients for the 2007-08 program year.

On May 8, 2007, a final public hearing regarding the FY 2007-08 Action Plan was held by the Antioch City Council. As required, a display ad was published on April 11, 2007.

The programs selected to receive allocations of CDBG funds each supported a HUD-defined national objective and met the regulatory requirements for eligibility. Additionally, these programs served low-income persons, sought to eliminate blighted conditions and provided economic opportunities for Antioch residents.

During the Action Plan preparation process, City staff met or exceeded all regulatory requirements.

B. ADMINISTRATION

During FY 2007-2008, the City of Antioch expended \$131,222.03 to administer the CDBG program. The administration activities conducted during this period included preparing environmental review materials, preparing and executing contracts with non-City subrecipients and monitoring program performance in accordance with federal requirements.

During FY 2007-08, subrecipients submitted quarterly progress reports and payment demands. These reports included statistical information on the number and types of clients served and narrative sections describing the activities conducted. City staff reviewed each report ensuring timeliness implementation of the subrecipient's program and accuracy of data. Submitted data was entered into an Excel spreadsheet where staff has preset equations tallying the necessary information to be used in this CAPER document.

Public hearings on the CDBG program have provided an opportunity for the public to comment on any aspect of the services or programs being funded or on the performance of the various agencies providing those programs.

At the end of April, 2007, the City received notification from HUD that the timeliness test for CDBG funds had not been met. When the City was made aware of the excessive

amount of its CDBG balance staff began a process of seeking appropriate projects, which could be under construction within the next 6-10 months and met the HUD eligibility criteria. Each city department head was contacted, as were our subrecipients that were interested in capital improvements. Many project suggestions were made and many were rejected for not meeting CDBG eligibility.

From January through March the list of projects, project budgets and city priorities were further defined. That list, along with the CDBG requests for funds for the second year of the city's two-year funding cycle, were given to the City Council CDBG and Housing Subcommittee for their review and recommendations. The subcommittee met with staff to review the list, made some comments and adjustments and their recommendation went to the full City Council on May 8, 2007.

The City Council held a public hearing to discuss the recommendations for funding on May 8, 2007. At that time the council took public comment regarding the use of CDBG funds. The City Council admonished staff regarding the excessive funds and the need to complete projects in a timely manner so as not to jeopardize the city's CDBG funding. After the hearing the City Council adopted the subcommittee's recommendations. Those were sent to HUD on May 14, 2007, along with the Action Plan for 2007-08. The City is pleased to report that the majority of those projects approved by City Council were completed during the 2007-08 program year, and the City met its timeliness test conducted at the end of April, 2008.

Energy Conservation Report

The City of Antioch is dedicated to energy (and water) conservation in all of its building and administrative capabilities. Not only is the City actively using energy efficient products in City Hall, but it funds agencies that are energy conscious. The Food Bank of Contra Costa County installed solar panels to power its food warehouse. Senior Outreach Services sends electronic newsletters to reduce paper waste and associated costs. The Contra Costa CDBG Consortium also sends e-newsletters and has written in contracts that electronic mail will be used for most communication.

Through the Neighborhood Preservation Program (NPP), homes in the City of Antioch are brought up to code. Often times, a roof is replaced and, per code, new energy efficient insulation is installed. The NPP program also incorporates the County's Weatherization Program with every Antioch home where the owners qualify. The Weatherization Program (WP) is a Federal and State funded program whose purpose is to assist low and/or fixed income people in making their homes more energy efficient. Once a client's application has been accepted, a qualified representative of the program comes to the home to do an on-site assessment consisting of an inspection of all gas appliances and an evaluation of the home to determine what energy saving measures are needed. The energy saving improvements may include:

- installation of ceiling insulation
- gas furnace repair or replacement
- weather-stripping of exterior doors
- gas stove repair or replacement
- replacement of exterior doors if necessary
- gas water heater repair or replacement

- installation of carbon monoxide alarm
- plug gaskets
- installation of programmable thermostats
- installation of water saving devices
- replacement of broken windows

For all construction, including CDBG-funded Infrastructure and Public Facility projects, the Antioch C&D Recycling Ordinance requires at least a 50% diversion of jobsite waste materials from the landfill.

C. COMPLIANCE AND MONITORING

The City of Antioch is responsible for the administration of CDBG funds. All projects funded through the CDBG program are monitored by the City to ensure that the projects achieve their approved objectives in a manner consistent with federal regulations, the Consolidated Plan and local planning requirements. The City's monitoring procedures consist of the following:

Prior to funding, all projects are reviewed to ensure consistency with federal regulations and the Consolidated Plan.

During project implementation, project sponsors are required to submit quarterly reports detailing progress, significant obstacles, funding and expenditures and affirmative marketing activities. In addition, projects are monitored for compliance with federal financial and labor standards, affirmative marketing, equal opportunity, fair housing, and other federal requirements. Projects are also monitored on-site on a regular basis once every two to three years and may be monitored more often on a selective basis as issues arise.

Following project completion, project sponsors are required to submit project completion reports identifying: accomplishments, populations served, demographics and housing affordability standards. Whenever possible, the City of Antioch coordinates with other members of the Contra Costa County consortium to eliminate duplication and to serve the project sponsors fairly and expeditiously.

During FY 2007-08, Antioch City staff monitored the following subrecipients:

- City of Antioch, Senior Citizen Center Program
- City of Antioch, Senior Nutrition Program
- City of Antioch, Youth Scholarship Program
- Community Violence Solutions, Sexual Assault Victim Empowerment (SAVE)
- East Bay Golf Foundation, First Tee Program
- Opportunity Junction, Technology Center & Job Training and Placement

In addition, the City of Concord and Walnut Creek monitored:

- Court Appointed Special Advocates (CASA), Children at Risk
- Food Bank of Contra Costa County, Food Distribution Program

Monitoring visits can result in findings, concerns and/or observations. A finding is defined as a program element that does not comply with an applicable federal statute, federal regulation and/or the CDBG Project Agreement. A concern is either a potential finding or a program weakness that should be improved to avoid future problems. An observation notes effective program elements, suggestions and/or minor issues.

It is apparent to the City that the subrecipients work hard, care deeply and are dedicated to their clients. Although no findings were found during the course of the monitoring, there were some concerns which the subrecipients have corrected or are in the process of correcting.

D. CITY REPORTING

Reporting activities were conducted throughout FY 2007-08 and concluded with the preparation of this CAPER. The single most important issue related to program reporting was the continued implementation of the Integrated Disbursement and Information System (IDIS). During FY 2007-08, City staff used IDIS to document the performance of each active project funded through the CDBG program. Performance information was loaded into IDIS on a regular basis throughout the year. At the end of FY 2007-08, final program statistics and narratives illustrating accomplishments, and based on monthly reports submitted by each subrecipient and City departments, were entered into the IDIS system in preparation of the CAPER.

The City completed IDIS Data Clean-up Activities during FY 2007-08 and is pleased to report that only 5 outstanding items are on the list. The City will continue to check the clean-up worksheets posted on HUD's website once a month to assure data stays "clean" as new activities are added to IDIS.

CPMP Tool

The Consolidated Plan Management Process (CPMP) tool was created by HUD as an optional tool to assist formula grantees in meeting the requirements of a Consolidated Plan - a Strategic Plan, up to five Annual Action Plans and up to five Consolidated Annual Performance and Evaluation Reports (CAPER). It is still the responsibility of each grantee to assure compliance with applicable statutes and regulations. The CPMP tool will facilitate compliance only if all questions (that apply to the grantees) are answered completely and accurately. The tool is also updated regularly to comply with new regulations.

This tool is comprised of nineteen (19) different documents - the CPMP main workbook, the Strategic Plan, 5 Annual Action Plans, State and Non-State Certifications, the SF424, CAPERs, the Needs workbook, the Projects workbook and the new Specific Objectives and Goals workbooks. The tool also contains 7 folders. There are five program year additional files folders to store optional images or maps. By using the CPMP tool, submitting Consolidated Planning materials can be completed almost entirely in electronic format.

The City of Antioch has begun implementing the CPMP tool with the hopes of using it during the 2008-2009 funding cycle.

The CPMP tool, Version 2, was downloaded from HUD's website and directions were followed to re-populate all of the narratives and tables from the already completed Consolidated Plan FY 2005-2009. The City of Antioch has gone through all of the steps from the beginning to ensure that the City will have a complete 5-year funding cycle period using the tool. And since the Consolidated Plan was prepared as a Consortium, the City of Antioch will share the joint information with the Consortium's jurisdictions.

VII.OVERALL ASSESSMENT OF ANNUAL PERFORMANCE

This section will assess the City's performance in addressing the priorities, needs, goals and specific objectives identified in the Consolidated Plan. For this reporting period, the City of Antioch effectively and efficiently acted in accordance with the economic development, housing and public service priorities and goals of the Five-Year Consolidated Plan. In terms of addressing the issues illustrated in each Action Plan priority, the City of Antioch offers the following performance assessments:

A. HOUSING ACTIVITIES

The housing activities undertaken during the 2007-2008 program year are all consistent with the priorities and strategies detailed in the City's Five-Year Consolidated Plan and the One-Year Action Plan. The projects, programs and activities all benefited primarily low- and moderate-income households.

During fiscal year 2004-05, the City committed a total of \$3,338,400 in ADA funding and made significant progress during the current year (FY 2007-08) towards the development of the following affordable housing projects:

- West Rivertown Apartments, Phase II, 40 units of affordable apartments
- Mt. Diablo Habitat for Humanity, 4 affordable homes
- Christian Church Homes, Senior Housing, 55 units
- Riverstone Apartments, 136 units of affordable apartments

Mt. Diablo Habitat for Humanity 4 affordable homes were completed in 2006-07. West Rivertown Apartments, Phase II, renamed Rivertown Place, and Riverstone Apartments were completed in 2007-08.

In addition to the above projects, ADA funds were used to aid 12 first-time homebuyers purchase a home in Antioch, and \$591,201.62 in CDBG funds were provided to 6 homeowners for the homeowner rehabilitation loans through the Neighborhood Revitalization Program. Appendix B provides the required HUD exhibit "Summary of Housing Accomplishments" for FY 2007-08. Please note that the required exhibit includes ADA-funded and CDBG-funded housing activities, as well as homeless families and individuals assisted with transitional and permanent housing through programs described under the Public Service CD-4 Priority and the Continuum of Care sections.

The City of Antioch does not receive HOME/American Dream Down Payment Initiative (ADDI) funds to administer directly to the community.

B. PUBLIC SERVICES

The City has maintained its commitment to spending the full 15% of its CDBG annual grant to public and social service activities. This fiscal year the City allocated \$112,305 or 15% of the entitlement grant and \$39,095 in CDBG program income funds on public/social services. A total of \$151,400 was allocated to public service activities, and of that amount \$148,347 was spent.

In addition, the City provided \$96,981 in ADA funds, all of which was expended, to further public and social service activities. A total of 7,727 persons received assistance from public and social service agencies under the CDBG program during the year. An additional 4,504 persons received assistance with ADA funding.

As reported by the City's subrecipients, numbers served were generally higher than expected. Some agencies did not spend their entire allocation and therefore their numbers served were lower than the contracted goals.

C. ECONOMIC DEVELOPMENT AND PUBLIC FACILITIES

Economic Development activities make up a small but significant portion of the City's overall community needs strategy. A total of 19 licensed child day care providers were established as a result of \$25,000 in funding to Cambridge Community Center and Contra Costa Child Care Council. Sixteen (16) new jobs were created/retained by new business owners as a result of Workforce Development Board's efforts in administering their \$30,000 funded program. Senior Outreach Service's Home Chore program trained 14 low- and moderate-income Antioch residents to start in-home support based businesses to seniors.

Although WW Ministries, Inc.'s, Positive Edge program is funded as a public service, it complimented job creation activated by providing professional clothing, accessories and career development support for 16 Antioch residents.

Through Opportunity Junction's Job Training and Placement program, 11 low-income Antioch residents had an average hourly wage of \$12.26 per hour.

As part of the facility improvements allocation, the City of Antioch completed 17 handicap ramp installations and sidewalk improvements, serving 13,080 people. Brighter Beginnings', formerly the Perinatal Council, building rehabilitation has been completed serving 835 people. The Nick Rodriguez Community Center Renovation project was completed during this fiscal year and will serve 792 people. City Park Renovations, including the Community Built Playground concrete pad, rubber flooring, restroom renovation and soccer field netting, is complete and will serve a total of 731 people. The Antioch High School Tennis Courts Resurfacing project will serve 728 people; and the City of Antioch Senior Center Door Replacement project will serve 835 people. Both projects are completed. Numbers served are related to Census Tract information obtained through the Census website.

Three (3) Infrastructure/Public Facility projects were not completed during the current fiscal year and will have to be carried over into FY 2008-09. They include the Street Re-Pavement project, the Police Department Community Room Renovations and the City of Antioch ADA Door Conversions at City Departments' project. The Street Re-Pavement project experienced unforeseen construction delays. Both the Police Department Community Room Renovations and the City of Antioch ADA Door Conversions at City Departments' project were not completed by the end of the current program year because

they were added to the Action Plan in the last quarter of the program year and therefore there was not enough reasonable time to complete the projects. All three projects are expected to be complete during the first quarter of program year 2008-09.

The City of Antioch performed incredibly to spend the large amount of reprogrammed, unspent CDBG carryover funds in a timely fashion.

D. EFFORTS IN CARRYING OUT PLANNED ACTIONS

The City pursued all resources that the FY 2007-08 Action Plan indicated it would, provided requested certifications of consistency for HUD programs in a fair and impartial manner and did not hinder the implementation of the Consolidated Plan by action or willful inaction.

E. MEETING CONSOLIDATED PLAN AND ANNUAL PLAN OBJECTIVES

The City has targeted all its CDBG funds to meet the national objectives that further develop the City into a viable urban community. It has facilitated this by funding activities which: 1) provide decent housing; 2) provide a suitable living environment; and 3) expand economic opportunities, principally for low and moderate-income persons. Further description of the methods and the accomplishments for each of these objectives has been provided throughout this document.

In reference to both the Housing and Non-Housing Community Development Related Priority Needs identified in the FY 2007-08 Action Plan, the City has consistently worked toward meeting those objectives through funding of various projects and agencies that focus on different aspects of the objectives. Again, all CDBG funding expended in this program year were used to address those objectives. Most activities were completed during the program year, with the exception of some housing activities which by nature take more than a program year to complete. Such housing activities are anticipated to be underway and/or completed by the end of FY 2007-08. The Housing Related and Non-Housing Community Development Related Priority Needs lists are attached as Appendix C and the Approved Use of CDBG Funds for FY 2007-08 is attached as Appendix D.

The City has, in addition, included more documentation in the IDIS system for the end of year reporting to give HUD a more complete picture of the success of the subrecipients and of the City's efforts in meeting Consolidated Plan goals and objectives. Numbers of clients served that did not or could not give appropriate demographic information are included in the narrative as they are still served by the agencies. This increased documentation is also apparent in Section J of this CAPER, where staff has included more information on the agencies ability to serve those that do not speak English as their first language (labeled "Limited English Proficiency Populations").

F. USE OF FUNDS FOR ACTIVITIES BENEFITING LOW AND MODERATE INCOME RESIDENTS

All activities funded through the City CDBG program primarily benefited low- and moderate-income persons or households, consistent with a primary objective of the

CDBG program. Table Three shows the number of low- and moderate-income residents (whose income was 80% or less of AMI) that benefited from this funding.

TABLE THREE: PERSONS SERVED IN EACH CATEGORY

ACTIVITY	Total Persons	No. of Low/Mod	% of Low/Mod
Housing*	781	768	98%
Infrastructure/Public Facility	17,001	9,710	57%
Economic Development	60	60	100%
Public Service	12,210	11,665	96%
Fair Housing**	21	19	90%
TOTALS	30,073	22,222	74%

* Does not include homeless assisted with transitional and permanent housing, which is included under Public Service.

**Includes ADA funded projects that can serve residents with higher incomes.

Many of the programs funded with CDBG or ADA fell under HUD's definition of presumed beneficiary which includes abused children, battered spouses, elderly persons, adults meeting the Bureau of the Census' Current Population Reports definition of "severely disabled," homeless persons, illiterate adults, persons living with AIDS and migrant farm workers. Activities that benefit a limited clientele must serve at least 51% of clients who are low- or moderate-income. The City funded the following limited clientele programs: City of Antioch's Senior Citizen Center and Senior Nutrition programs, CASA's Child Advocate program, Community Violence Solution's Rape Crisis Center, Contra Costa Crisis Center's Homeless Hotline, Contra Costa Senior Legal Services program, New Connection's HIV/AIDS Services, Ombudsman Services and Senior Outreach Services' Meals on Wheels and Care Management programs.

The City ensures that the limited clientele national objective requirement is met for those activities that benefit limited clientele. Public service agencies whose clientele is not of a presumed benefit population must request some form of written income verification and certification from its clients to determine their eligibility. The agencies either use the Consortium-created Self Certification form or their own in-take form. The agencies are required to keep these records for a period of 5 years as required by the CDBG program regulations. This documentation is verified upon monitoring of the program.

G. USE OF FUNDS FOR ACTIVITIES BENEFITING DISABLED AND MINORITY RESIDENTS

The ethnic and racial breakdown for residents that benefited from all of the CDBG and ADA funded activities pursued during this program year is show in Table Four. In addition, the number of female-headed households that were benefited is shown in this table.

TABLE FOUR*

CDBG & ADA FUNDING: RACE/ETHNICITY OF BENEFICIARIES		
	PERSONS	
RACE / ETHNICITY	No. Served	% Served
White	6,788	55%
Black/African American	1,692	14%
Asian	375	3%
American Indian/Alaska Native	87	1%
Native Hawaiian/Pacific Islander	546	22%
American Indian/White	62	1%
Asian/White	58	0.5%
Black/White	99	4%
American Indian/Black	20	0.2%
Other	2,525	21%
TOTAL	12,252	100 %
HISPANIC	No. Served	% Served
White + Hispanic	1,344	54%
Black/African American + Hispanic	19	1%
Asian + Hispanic	5	0.2%
American Indian/Alaskan Native + Hispanic	8	0.32%
American Indian/Alaskan Native + White + Hispanic	1	0.04%
American Indian/Alaskan Native + Black/African American + Hispanic	1	0.04%
Other + Hispanic	1,091	44%
TOTAL	2,469	100%
CDBG & ADA FUNDING: HOUSEHOLD TYPE		
	HOUSEHOLDS	
	No. Served	
Female Headed Household	4,870	

* Table does not include I/PF beneficiaries which are area benefit.

H. TIMELINESS

The City of Antioch is committed to ensuring that the City is in full compliance with HUD CDBG timeliness requirements. The City is pleased to report that the City met its

timeliness test conducted at the end of April, 2008. Refer to Section VI, Part B for more information about the City's actions that addressed timeliness.

I. PERFORMANCE MEASUREMENT SYSTEM

Working collaboratively, the Contra Costa Consortium continues to develop and refine a consortium-wide performance measurement system based on HUD regulations and guidelines. By incorporating a preliminary performance measurement system into the FY 2004-05 application, the quality of reporting improved during that program year. The FY 2006-08 application (revised during the FY 2005-06 program year to apply for a two-year funding cycle) further expanded this system. The Consortium is planning to revise the Consolidated Plan to incorporate the necessary performance measures as presented by HUD.

As was mentioned in the "City Reporting" Section VI (D) of this document, the City of Antioch has begun implementation of the CPMP tool which HUD triumphs as including the most accurate reporting requirements for performance measurements.

J. AGENCY LIMITED ENGLISH PROFICIENCY CAPACITY

Contra Costa Consortium members attended a training facilitated by the HUD Office of Fair Housing and Equal Opportunity (FHEO). The training included an overview of all fair housing and equal opportunity regulations, as well as a new area of HUD focus that is on Limited English Proficiency or LEP populations. LEP populations are persons who do not speak English as their primary language AND who have a limited ability to read, write, speak or understand English.

HUD is concerned about "disparate impact or effect" discrimination to LEP populations. Their inability to speak/understand English may prevent or deny otherwise eligible persons participation in federally funded programs. Failure to provide meaningful access to these persons may constitute discrimination based on national origin.

An example taken from FHEO comments to the Consortium is that the City of Concord has a significant Hispanic population at 21.8% or 26,560 persons out of the total population of 121,780 persons. Seventy-two percent (72%) of all Hispanic persons speak Spanish, and of those a total of 11,257 or 58% of Spanish-speaking persons have "some" difficulty speaking English, or speak English "not well" or "not at all". This inability to speak the English language creates a barrier to housing and economic opportunities offered to the low-income and minority concentrated areas that receive federal financial assistance.

The Office of Fair Housing and Equal Opportunity evaluated Consortium reporting and requested that Consortium members provide their office with a narrative of steps taken by our grantees to include all citizens, a narrative of actions taken to ameliorate barriers that may affect LEP populations and provide statistics of services provided to residents as a result of the steps taken. To this end, the Consortium has added the following table to the 4th Quarter/End of Year Report:

SAMPLE TABLE FROM CONSORTIUM REPORT

AGENCY LIMITED ENGLISH PROFICIENCY CAPACITY NOTE: REQUIRED ALL PROGRAMS	
Total FTE Spanish-speaking staff in this program Consortium-wide:	0
Total FTE Other-speaking employees IN THIS PROGRAM:	0
Total FTE OTHER-speaking staff in this program Consortium-wide:	0
List OTHER languages spoken by program staff:	-
List program materials translated into SPANISH:	-
List materials translated into OTHER languages:	-
% of program clients that do not speak English as their primary language AND who have a limited ability to read, write, speak or understand English:	0%

In addition, the Consortium has added the following sentence to the end of year narrative report: “Discuss outreach activities and their contribution to the success of your program. Were you able to reach your target population? **Include in the discussion details of your outreach to Spanish-speaking and other limited English-speaking populations.**”

Based on the data collected from quarterly reports, 21 agencies have 69.7 Full Time Equivalent (FTE) Spanish-speaking staff in their programs that serve clients Consortium-wide. A total of 15 agencies have 50.9 FTE staff members that speak other languages in their programs that serve clients Consortium-wide. Eight (8) agencies have 48.15 staff members that speak other languages in an Antioch CDBG or ADA funded program. Other languages spoken by program staff include Tagalog, Croatian, German, Hebrew, French, Korean, Cantonese, Mandarin, Chinese, Gujarati, Khmu, Hindi, Tamil, Laotian, Italian, Japanese, Filipino, Farsi, Russian and Portuguese. Eighteen (18) agencies have program materials translated into Spanish. Five (5) agencies have materials translated into other languages, including Chinese, Tagalog, Vietnamese, Loa, Thai and Cambodian. All of these numbers have increased over last program year.

The following agencies reported that a percentage of their clientele do not speak English as their primary language and has a limited ability to read, write, speak or understand English:

Agency and Project Name	Limited English Clients
The Bedford Center, Adult Day Health Care Program	15%
Cambridge Community Center, Economic Self-Sufficiency	6%
City of Antioch, Senior Center	2%
City of Antioch, Senior Nutrition Program	2%

City of Antioch, Youth Scholarships	10%
Community Violence Solutions (CVS)	20%
Contra Costa Child Care Council, Road to Success	30%
Contra Costa County, Homeless Services Program	1%
Contra Costa Senior Legal Services	5%
Court Appointed Special Advocates (CASA), Children at Risk	3%
East Bay Golf Foundation, The First Tee of Contra Costa	5-7%
Housing Rights, Inc., Fair Housing Services	25%
Housing Rights, Inc., Tenant/Landlord Services	25%
La Raza Centro Legal, Inc., Housing Counseling	35%
New Connections, HIV/AIDS Services	5%
Opportunity Junction (OPTIC), Technology Center	47%
Pacific Community Services, Inc., Housing Counseling	25%
Senior Outreach Services, Case Management Program	10%
Senior Outreach Services, Home Chore Program	1%
SHELTER, Inc., Emergency Rental Assistance & Housing Services	3%
STAND! Against Domestic Violence, Domestic Violence Services	18-20%
Workforce Development Board, Small Business Management	0%
WW Ministries, Inc., The Positive Edge	0%

The Antioch Senior Citizen Center has developed a free weekly English as a Second Language program and US citizenship training program for clients.

Court Appointed Special Advocates (CASA) has developed an outreach program to recruit Spanish-speaking volunteers as CASA advocates. The outreach materials include brochures in Spanish which were developed by the National CASA Association.

The Contra Costa Health Services Department Homeless Program subscribes to a language translation service. Shelter staff may call a toll-free number 24 hours a day to receive translation services in over 130 languages.

STAND! Against Domestic Violence estimates that 30% of their calls to their emergency hotline do not speak English as their primary language and have a limited ability to read, write, speak or understand English.

The Opportunity Junction (formerly OPTIC) Technology Center reported that countywide 56% of their clients identified their native language as Spanish, 40% of clients identified their native language as English, and 4% of clients identified their native language as other than English or Spanish. Based on feedback from ESL learners, they modified their schedule to provide longer teacher-directed ESL classes, increasing from 60 minutes to 90 minutes for the Beginner Level. Opportunity Junction has a Spanish-speaking program assistant and a Program Director/ESL Teacher who speaks limited Spanish to help make the Technology Center a welcoming environment for Spanish Speakers.

The Food Bank does not have bilingual staff but does enlist multi-lingual volunteers to help communicate with non-English speaking clients. Currently, the Food Bank has printed materials in Spanish but does not have the resources to determine a percentage of

clients who are challenged for many clients at their sites. The Contra Costa Consortium has been asked to help evaluate this issue and determine how useful it would be to produce materials in a variety of languages. The Food Bank tries to hand out low literacy education materials, when they are available but have no capacity to evaluate whether they are read or understood.

K. CONCLUSION

The City met all major goals established in the Consortium's Five-Year Consolidated Plan and the One-Year Action Plan.

VIII. OTHER ACTIONS UNDERTAKEN

A. PUBLIC POLICIES

Previously, the City participated along side the members of the Consortium to develop the Consolidated Plan for FY 2005-09. The activities and programs in the FY 2007-08 Action Plan reflect the needs outlined in the Consolidated Plan. The City of Antioch will continue to work to ensure that an active housing program is maintained. The City has moved most of the financing for its housing related projects from CDBG to the Antioch Development Agency (ADA) Housing Set-Aside funds. Historically, the City has had a significant surplus in unused ADA funds. This change has allowed the City to use these ADA funds for affordable housing related projects which typically require large amount of financial assistance.

B. INSTITUTIONAL STRUCTURE

The City continues to work cooperatively with members of the Contra Costa Consortium, with its subrecipients, developers and other City staff to implement quality programs and projects that benefit low income residents. The City has hired a consultant to assume the CDBG program administrative duties so that the current CDBG Program Manager can focus on larger housing activities.

C. INTERGOVERNMENTAL COOPERATION

The City of Antioch is committed to working cooperatively with the County and other entitlement communities within the county to implement the goals and policies of the countywide Consolidated Plan. This past year, the Consortium members have continued to increase their inter-jurisdictional activities by holding joint Kick-off Meetings and subrecipient meetings. The standardized quarterly and annual report forms are still being used by all jurisdictions and joint monitoring visits have been conducted.

D. ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDER-SERVED NEEDS

As in most cities, the most significant obstacle to addressing the under-served needs during this program year has been the lack of sufficient funds to carry out necessary activities. In an effort to increase the funding available for housing, the City continues to provide funding in the form of loans. The City requires the repayment of those loans where the recipient has the ability to repay. Those repayments are funneled back into new loans for qualified borrowers.

During the program year, the City Council again authorized the expenditure of ADA funding to supplement the CDBG funding for public service activities and housing activities. This continued commitment of the City's monies reflects the City's increased efforts to address the needs of its lower income residents.

To address Non-Homeless Special Needs, please note that the City of Antioch does not receive HOPWA funding.

E. ACTIONS TO EVALUATE AND REDUCE LEAD BASED PAINT HAZARDS

The Rental Rehabilitation and the Neighborhood Preservation Programs, funded by the City's CDBG and ADA programs and administered by the County, have been employed to eliminate lead-based paint hazards in older housing as part of the overall rehabilitation project. This year, the Rental Rehabilitation program performed 2 lead inspections.

For the Rental Rehabilitation program, once a property is tested a letter is sent to the property owner transmitting the lead-based paint results and advising them accordingly how to mitigate lead-based paint related rehabilitation items. Also included in the letter is a copy of the pamphlet entitled "Protect Your Family from Lead in Your Home" as additional information. The letter states that lead-based paint is known to be a health hazard as discussed in the testing report and pamphlet and that the owner should review these documents and store them in a safe place for future reference; as lead-based paint is an escrow disclosure item, this information may be useful in the event the property is sold. If lead is found, the results are summarized in the letter and the property owner is advised that applicable State and Federal regulations regarding construction work involving lead-based paint apply to those areas of work on their property containing the indicated excessive levels of lead-based paint. Whether using a contractor or completing the work themselves, the property owner is advised that all applicable State and Federal regulations, standards and guidelines (particularly Federal Title X recommendations and guidelines) must be followed in completing the work. Any contractors that the property owner uses to do the work must be trained and certified in dealing with lead-based paint issues, and they must show appropriate proof of Certification for Lead-Based Paint work from an accredited training facility prior to commencing work. If the property owner is participating in the Rental Rehabilitation Program, any work items containing excessive levels of lead-based paint identified must be completed as outlined in the report. In the event the property owner chooses to decline assistance, they are still urged to comply with all applicable State and Federal regulations, standards and guidelines (especially Federal Title X recommendations and guidelines) in performing the work. The property owner is asked to review the letter, sign, date and return the signed copy to the program office as a condition of processing the rehabilitation application.

F. ACTIONS TO REDUCE THE NUMBER OF PERSONS LIVING BELOW THE POVERTY LEVEL

The City continues to fund several public service agencies that provide a variety of services, including food, clothing, substance abuse and crisis counseling, and other social services to help prevent at-risk households from becoming homeless. Through the Contra Costa Child Care Council and the Cambridge Community Center, the City provided funding to assist lower income individuals to become day care providers or to assist existing care providers to increase their capacity. The City also provided funding to WW Ministries, Inc., The Positive Edge program, to provide business clothing, accessories and career development support to economically disadvantaged Antioch residents entering the workforce. Opportunity Junction also provided job training and placement to Antioch adults interested in expanding their professional lives.

G. ACTIONS TO ADDRESS HOUSING NEEDS OF PERSONS WITH DISABILITIES

During this program year, no new housing was built within the City that was specifically for persons who identified themselves as “persons with disabilities.” However, the City has committed \$1.5 million in ADA funding to assist Christian Church Homes (CCH) in purchasing land to build a senior housing development with 55 units that may include some units with disability access.

H. ACTIONS TO ADDRESS NEEDS OF PERSONS LIVING IN SUBSTANDARD HOUSING

The City offers two loan programs to address substandard housing, the Rental Rehabilitation Program and the Neighborhood Revitalization Program. The Rental Rehabilitation Program is available to provide low-interest loans to improve existing rental housing. In exchange, the owners must maintain the units at affordable rents. Although no households were served this program, the City is hopeful that the next program year will be more successful.

Through the Neighborhood Revitalization Program, the City provides low-interest, deferred loans for very-low and low-income households to repair deterioration in their home that affect the health and safety of the occupants. Six (6) households were served under this program.

The City of Antioch’s Police Department began a once a month Neighborhood Clean-up Program to utilize many city departments and volunteers help to ensure that the streets are free of trash and refuse thereby creating a inviting, clean community that residents can be proud of. See Appendix R for the program brochure.

I. ACTIONS TO ADDRESS NEEDS OF PERSONS PAYING RENTS THAT EXCEED 50% OF THEIR MONTHLY INCOME OR WHO HAVE BEEN INVOLUNTARILY DISPLACED

No CDBG funded activities were undertaken in FY 2007-08 to specifically address the needs of persons paying rents exceeding 50% of their income. However, the City has committed CDBG and ADA funds to build affordable rental housing developments.

The City of Antioch has an Anti-displacement and Relocation policy for activities undertaken that involve acquisition, rehabilitation or demolition of occupied real property. During the current funding cycle, the City did not have any activities that displaced or relocated any residents.

J. ACTIONS TO ELIMINATE BARRIERS TO AFFORDABLE HOUSING

As mentioned in the section above on furthering Fair Housing to reduce barriers to affordable housing as identified in the County’s Analysis of Impediments, the City is in the process of revising its Housing Element which outlines a series of strategies to create

affordable housing, as well as educate about affordable housing. The City has worked tirelessly to ensure that growth management measures and development fees and standards comply with state guidelines and that vacant land is available to facilitate the development of housing for a wide range of income groups.

The City continues to commit over 50% of its annual CDBG funds for affordable housing programs and projects, as well as the majority of its ADA funds. The City also funds housing counseling agencies, including SHELTER Inc., Pacific Community Services, Inc., La Raza and Housing Rights, Inc., to provide tenant/landlord counseling, as well as emergency rental assistance.

In addition, the City participated in the Affordable Housing Week 2008 and ran an ad in the East Bay Affordable Housing Guidebook 2008 (see Appendix G).

IX. PUBLIC REVIEW AND COMMENTS

A. PUBLIC PARTICIPATION PROCESS

A draft of this CAPER document was prepared and made available to the public from September 10, 2008 through September 29, 2008 at the Community Development Department at the City of Antioch's City Hall during normal business hours. The public could also request to have the draft CAPER including the IDIS reports mailed to them. A Legal Notice was placed in the Antioch's local edition of the Contra Costa Times advertising the availability and viewing location of the draft CAPER to the general public. A copy of the Legal Notice is included as Appendix E.

B. SUMMARY OF PUBLIC COMMENTS RECEIVED

No public comments were received from the public during the comment period.

SECTION TWO

HUD REPORTS

I. HUD REPORTS

In accordance with HUD regulations, the City of Antioch has prepared and made available for public review the following reports generated by the Integrated Disbursement and Information System (IDIS). These reports are presented as attachments to the CAPER.

1. **Summary of Activities (C04PR03)** – lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity, the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
2. **CDBG Financial Summary Report (C04PR26)** – shows the obligations and expenditures the grantee has made for the specified program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities and economic development.

Summary of Activities (C04PR03)

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
07-01-2007 TO 06-30-2008
ANTIOCH, CA

DATE: 09-29-08
TIME: 08:33
PAGE: 1

THE FOLLOWING CDBG ACTIVITIES DO NOT MEET THE REQUIREMENT FOR LOW/MOD % (SEE CDBG07 SCREEN)

IDIS ACT ID	ACTIVITY NAME
451	CITY OF ANTIOCH, INSTAL VIDEO CAMERAS
452	CITY OF ANTIOCH, SIDEWALK PROGRAM
454	CITY OF ANTIOCH, DOWNTOWN ROADWAY REHAB
460	CITY OF ANTIOCH, CODE ENFORCEMENT SALARY

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
07-01-2007 TO 06-30-2008
ANTIOCH, CA

DATE: 09-29-08
TIME: 08:33
PAGE: 2

PGM YEAR: 2006	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0002 - CITY OF ANTIOCH, SENIOR CITIZEN CENTER	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 370 - CITY OF ANTIOCH, SENIOR CITIZEN CENTER	MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 09-26-07	
LOCATION:	DESCRIPTION:
213 F STREET	THE ANTIOCH SENIOR CENTER IS THE SOCIALIZATION, RECREATION, INFORMATION AND
ANTIOCH, CA 94531	REFERRAL CENTER FOR SENIOR SERVICES IN THE CITY OF ANTIOCH.
FINANCING:	
INITIAL FUNDING DATE: 07-03-07	WHITE: 2,020
ACTIVITY ESTIMATE: 9,000.00	BLACK/AFRICAN AMERICAN: 207
FUNDED AMOUNT: 9,000.00	ASIAN: 79
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0
DRAWN THRU PGM YR: 9,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 667
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
	ASIAN & WHITE: 0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE: 0
TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0

TOT EXTREMELY LOW: 758
 TOT LOW: 1,045
 TOT MOD: 1,170
 TOT NON LOW MOD: 0
 TOTAL: 2,973
 PERCENT LOW / MOD: 100.00

OTHER MULTI-RACIAL: 0 0
 TOTAL: 2,973 338

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	2,500	01 - PEOPLE (GENERAL)	2,973
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		2,500		2,973

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0003 - CITY OF ANTIOCH, SENIOR NUTRITION PROGRAM
 ACTIVITY: 371 - CITY OF ANTIOCH, SENIOR NUTRITION PROG.
 STATUS: COMPLETED 09-26-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 213 F STREET
 ANTIOCH,CA 94531

DESCRIPTION:
 THE CITY OF ANTIOCH'S NUTRITION PROGRAM WILL ADMINISTRATIVE SUPPORT FOR THE
 DELIVERY OF CONGREGATE MEALS AT THE SENIOR CENTER.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-03-07	370	91
ACTIVITY ESTIMATE:	8,000.00	39	0
FUNDED AMOUNT:	8,000.00	17	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	8,000.00	109	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF PERSONS ASSISTED:

	TOTAL		TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	258	WHITE:	370	91
TOT LOW:	228	BLACK/AFRICAN AMERICAN:	39	0
TOT MOD:	78	ASIAN:	17	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
TOTAL:	564	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	109	0
PERCENT LOW / MOD:	100.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	29	0
		TOTAL:	564	91

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	325	01 - PEOPLE (GENERAL)	564
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		325		564

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0004 - CONTRA COSTA SENIOR LEGAL SERVICES
ACTIVITY: 372 - CONTRA COSTA SENIOR LEGAL SERVICES
STATUS: COMPLETED 09-26-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 4006 MACDONALD AVENUE
RICHMOND, CA 94805

DESCRIPTION: THE PROGRAM PROVIDES FREE LEGAL ADVICE, COUNSEL AND REPRESENTATION TO LOW-INCOME SENIORS.

FINANCING:

		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-05-07	85	0
ACTIVITY ESTIMATE:	5,500.00	4	0
FUNDED AMOUNT:	5,500.00	4	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	5,500.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF PERSONS ASSISTED:

	TOTAL		
TOT EXTREMELY LOW:	28	BLACK/AFRICAN AMERICAN & WHITE:	0
TOT LOW:	24	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1
TOT MOD:	41	OTHER MULTI-RACIAL:	18
TOT NON LOW MOD:	19	TOTAL:	112
TOTAL:	112		17
PERCENT LOW / MOD:	83.00		

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	150	01 - PEOPLE (GENERAL)	112
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0

TOTAL: 150 112

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0005 - INDEPENDENT LIVING RESOURCE OF CONTRA COSTA COUNTY OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 373 - ILR, LIVING SAFELY AT HOME MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-26-07

LOCATION: 3200 CLAYTON ROAD DESCRIPTION:
 CONCORD, CA 94519 ILR'S PROGRAM PROVIDES SUPPORTIVE SERVICES TO RESIDENTS WITH DISABILITIES AND
 RESIDENTS RESIDING IN ANTIOCH WHO WANT TO LIVE SAFELY AT HOME.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	02-05-07	WHITE:	32	7
ACTIVITY ESTIMATE:	6,000.00	BLACK/AFRICAN AMERICAN:	25	0
FUNDED AMOUNT:	6,000.00	ASIAN:	2	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	6,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	1	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	39
TOT LOW:	12
TOT MOD:	2
TOT NON LOW MOD:	8
TOTAL:	61
PERCENT LOW / MOD:	86.80

TOTAL: 61 7

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	30	01 - PEOPLE (GENERAL)	61
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		30		61

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0006 - LIONS CENTER FOR THE VISUALLY IMPAIRED OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 374 - LIONS BLIND CENTER, LIVING SKILLS MATRIX CODE: 05B REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-26-07

LOCATION: 175 ALVARADO
 PITTSBURG, CA 94565
 FINANCING: DESCRIPTION: THE PROGRAM PROVIDES SELF-HELP LIVING SKILLS NEEDED TO MAINTAIN OR REGAIN INDEPENDENCE FOR THE BLIND AND VISUALLY- IMPAIRED.

INITIAL FUNDING DATE:	02-05-07	WHITE:	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	4,000.00	BLACK/AFRICAN AMERICAN:	5	0
FUNDED AMOUNT:	4,000.00	ASIAN:	3	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	4,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	5	5
NUMBER OF PERSONS ASSISTED:	TOTAL	TOTAL:	13	5
TOT EXTREMELY LOW:	5			
TOT LOW:	1			
TOT MOD:	5			
TOT NON LOW MOD:	2			
TOTAL:	13			
PERCENT LOW / MOD:	84.60			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	8	01 - PEOPLE (GENERAL)	13
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		8		13

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0007 - OMBUDSMAN SERVICES OF CONTRA COSTA, COMPLAINT RESOLUTION OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 375 - OMBUDSMAN SERVICES, COMPLAINT RESOLUTION MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-26-07
 LOCATION: DESCRIPTION:

1601 SUTTER STREET
 CONCORD, CA 94520
 FINANCING:
 INITIAL FUNDING DATE: 02-05-07
 ACTIVITY ESTIMATE: 3,000.00
 FUNDED AMOUNT: 3,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 3,000.00
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 342
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 342
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 01 - PEOPLE (GENERAL)
 2007 01 - PEOPLE (GENERAL)
 TOTAL:

THE OMBUDSMAN PROGRAM PROVIDES ADVOCACY FOR INSTITUTIONALIZ-ED LONG-TERM CARE
 ANTIOCH RESIDENTS.

	TOTAL #	#HISPANIC
WHITE:	257	0
BLACK/AFRICAN AMERICAN:	33	0
ASIAN:	15	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	35	35
TOTAL:	342	35

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0008 - OMBUDSMAN SERVICES OF CONTRA COSTA, REP PAYEE SERVICES
 ACTIVITY: 376 - OMBUDSMAN SERVICES, REP. PAYEE SERVICES
 STATUS: COMPLETED 09-26-07
 LOCATION: 1601 SUTTER STREET
 CONCORD, CA 94520
 FINANCING:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05A
 REG CITATION: 570.201(E)
 NATIONAL OBJ: LMC

DESCRIPTION:
 THE PROGRAM PROVIDES SENIORS WITH FINANCIAL MANAGEMENT AND SERVICES.

INITIAL FUNDING DATE: 02-05-07
 ACTIVITY ESTIMATE: 5,000.00
 FUNDED AMOUNT: 5,000.00
 UNLIQ OBLIGATIONS: 0.00

	TOTAL #	#HISPANIC
WHITE:	22	0
BLACK/AFRICAN AMERICAN:	3	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0

DRAWN THRU PGM YR: 5,000.00
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 20
 TOT LOW: 8
 TOT MOD: 4
 TOT NON LOW MOD: 0
 TOTAL: 32

PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	12	01 - PEOPLE (GENERAL)	32
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		12		32

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0009 - SENIOR OUTREACH SERVICES, CARE MANAGEMENT
 ACTIVITY: 377 - SENIOR OUTREACH SERVICES, CARE MGMNT.
 STATUS: COMPLETED 09-26-07
 LOCATION: 1300 CIVIC DRIVE
 WALNUT CREEK, CA 94596

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 THE PROGRAM PROVIDES SENIOR CENTER BASED CARE MANAGEMENT SERVICES FOR THE
 ELDERLY ANTIOCH RESIDENTS.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	TOTAL #	#HISPANIC
	02-05-07	4,500.00	4,500.00	0.00	4,500.00	0.00	27	3
							0	0
							4	0
							0	0
							1	0
							0	0
							0	0
							0	0
							1	0
							0	0

NUMBER OF PERSONS ASSISTED:
 TOTAL

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 7 7
 TOTAL: 32 7

TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	4	3
TOT LOW:	0			
TOT MOD:	37			
TOT NON LOW MOD:	0	TOTAL:	37	6
TOTAL:	37			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	37
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		40		37

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0010 - CITY OF ANTIOCH, YOUTH RECREATIONAL SCHOLARSHIPS
 ACTIVITY: 378 - CITY OF ANTIOCH, YOUTH SCHOLARSHIPS
 STATUS: COMPLETED 09-26-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: THIRD AND H STREET
 ANTIOCH, CA 94531

DESCRIPTION:
 PROVIDES SCHOLARSHIPS TO LOW-INCOME YOUTH PARTICIPATING IN CITY RECREATIONAL PROGRAMS.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	06-11-07	WHITE:	63	17
ACTIVITY ESTIMATE:	7,000.00	BLACK/AFRICAN AMERICAN:	45	0
FUNDED AMOUNT:	7,000.00	ASIAN:	9	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	7,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	2	0
NUMBER OF PERSONS ASSISTED:	TOTAL	TOTAL:	119	17
TOT EXTREMELY LOW:	64			
TOT LOW:	55			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	119			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	80	01 - PEOPLE (GENERAL)	119
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		80		119

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0011 - COURT APPOINTED SPECIAL ADVOCATES (CASA), CHILD ADVOCATES
ACTIVITY: 379 - COURT APPOINTED SPECIAL ADVOCATES (CASA) MATRIX CODE: 05D
STATUS: COMPLETED 09-26-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 2020 N. BROADWAY
WALNUT CREEK, CA 94596

DESCRIPTION: THE CASA PROGRAM PROVIDED TRAINED VOLUNTEERS WHO ADVOCATE INJUVENILE DEPENDENCY COURT FOR THE NEEDS OF THE COUNTY'S ABUSED AND NEGLECTED CHILDREN.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-05-07	WHITE:	19	2
ACTIVITY ESTIMATE:	4,500.00	BLACK/AFRICAN AMERICAN:	4	0
FUNDED AMOUNT:	4,500.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	4,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	12	5
		TOTAL:	35	7

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	35
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	35
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	5	01 - PEOPLE (GENERAL)	35
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0

TOTAL:

5

35

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0012 - EAST BAY GOLF FOUNDATION, FIRST TEE PROGRAM
ACTIVITY: 380 - EAST BAY GOLF FOUNDATION, FIRST TEE
STATUS: COMPLETED 09-26-07
LOCATION: 4050 PORT CHICAGO HIGHWAY
CONCORD, CA 94520
FINANCING: INITIAL FUNDING DATE: 09-13-07
ACTIVITY ESTIMATE: 5,000.00
FUNDED AMOUNT: 5,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 5,000.00
DRAWN IN PGM YR: 0.00

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

PROGRAM WILL PROVIDE ANTIOCH YOUTH WITH GOLF LESSONS.

	TOTAL #	#HISPANIC
WHITE:	207	1
BLACK/AFRICAN AMERICAN:	71	0
ASIAN:	47	1
AMERICAN INDIAN/ALASKAN NATIVE:	10	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	17	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	2	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	221	193
TOTAL:	575	195

NUMBER OF PERSONS ASSISTED: TOTAL
TOT EXTREMELY LOW: 40
TOT LOW: 245
TOT MOD: 39
TOT NON LOW MOD: 251
TOTAL: 575
PERCENT LOW / MOD: 56.30

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	250	01 - PEOPLE (GENERAL)	575
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		250		575

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0013 - FOOD BANK OF CONTRA COSTA AND SOLANO, FOOD DISTRIBUTION OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 381 - FOOD BANK OF CONTRA COSTA AND SOLANO MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-26-07

LOCATION: DESCRIPTION:
 PO BOX 271966 THE CONTRA COSTA FOOD BANK PROGRAM WILL PROVIDE EMERGENCY AND SUPPLEMENTAL
 CONCORD, CA 94527 FOOD TO LOW-INCOME NEEDY ANTIOCH RESIDENTS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-05-07	WHITE:	547	21
ACTIVITY ESTIMATE:	7,500.00	BLACK/AFRICAN AMERICAN:	157	13
FUNDED AMOUNT:	7,500.00	ASIAN:	126	2
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	19	0
DRAWN THRU PGM YR:	7,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	3	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	2	0
		BLACK/AFRICAN AMERICAN & WHITE:	1	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
		OTHER MULTI-RACIAL:	658	646
NUMBER OF PERSONS ASSISTED:		TOTAL:	1,514	682
	TOTAL			
TOT EXTREMELY LOW:	1,514			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	1,514			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	1,200	1,514
2007	01 - PEOPLE (GENERAL)	0	0
TOTAL:		1,200	1,514

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0014 - COMMUNITY VIOLENCE SOLUTIONS (CVS), SAVE PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 382 - COMMUNITY VIOLENCE SOLUTIONS, SAVE PROG. MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-26-07
 LOCATION: DESCRIPTION:

2101 VAN NESS STREET
SAN PABLO,CA 94806

THE PROGRAM PROVIDES 24-HOUR COUNSELING SERVICES TO VICTIMS OF RAPE.

FINANCING:

INITIAL FUNDING DATE: 02-05-07
ACTIVITY ESTIMATE: 8,000.00
FUNDED AMOUNT: 8,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 8,000.00
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	63	21
BLACK/AFRICAN AMERICAN:	23	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	6	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	56	26

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	15
TOT LOW:	17
TOT MOD:	10
TOT NON LOW MOD:	110
TOTAL:	152
PERCENT LOW / MOD:	27.60

TOTAL:	152	47
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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	500	01 - PEOPLE (GENERAL)	152
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		500		152

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0015 - NEW CONNECTIONS, HIV/AIDS SERVICES

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 383 - NEW CONNECTIONS, HIV/AIDS SERVICES

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 09-26-07

LOCATION:

3024 WILLOW PASS ROAD
CONCORD,CA 94519

DESCRIPTION:

THE PROGRAM ENABLES LOW-INCOME PEOPLE WITH AIDS OR HIV TO LIVE LONGER AND MORE
PRODUCTIVELY BY ACCESSING NEEDED HOUSING AND SUPPORT SERVICES.

FINANCING:

INITIAL FUNDING DATE: 02-05-07
ACTIVITY ESTIMATE: 3,000.00
FUNDED AMOUNT: 3,000.00
UNLIQ OBLIGATIONS: 0.00

	TOTAL #	#HISPANIC
WHITE:	23	8
BLACK/AFRICAN AMERICAN:	27	0
ASIAN:	6	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0

DRAWN THRU PGM YR: 3,000.00
 DRAWN IN PGM YR: 0.00
 NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 34
 TOT LOW: 12
 TOT MOD: 5
 TOT NON LOW MOD: 5
 TOTAL: 56
 PERCENT LOW / MOD: 91.00
 TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 56 8

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	56
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		40		56

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0016 - OPTIC, DELTA TECHNOLOGY CENTER (DTC)
 ACTIVITY: 384 - OPTIC, DELTA TECHNOLOGY CENTER (DTC)
 STATUS: COMPLETED 09-26-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:

3102 DELTA FAIR BLVD.
 ANTIOCH,CA 94509

DESCRIPTION:

OPTIC PROVIDES COMPUTER BASED ADULT EDUCATION SERVICES INCLUDING CLASSES IN
 GED PREPARATION, ENGLISH AS A SECOND LANGUAGE AND COMPUTER PROFICIENCY.

FINANCING:

INITIAL FUNDING DATE: 05-03-07
 ACTIVITY ESTIMATE: 20,000.00
 FUNDED AMOUNT: 20,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 20,000.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	38	5
BLACK/AFRICAN AMERICAN:	15	0
ASIAN:	15	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	3	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	3	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	1
OTHER MULTI-RACIAL:	231	227

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 212
 TOT LOW: 49

TOT MOD: 36
 TOT NON LOW MOD: 12
 TOTAL: 309
 PERCENT LOW / MOD: 96.10

TOTAL: 309 233

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	220	01 - PEOPLE (GENERAL)	309
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		220		309

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0017 - SENIOR OUTREACH SERVICES, MEALS ON WHEELS PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 385 - SENIOR OUTREACH SRVS., MEALS ON WHEELS MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-26-07

LOCATION: 1300 CIVIC DRIVE
 WALNUT CREEK, CA 94596
 DESCRIPTION: THE MEALS ON WHEELS PROGRAM PROVIDES HOT, NUTRITIOUS MEALS TO THOSE ANTIOCH RESIDENTS IN NEED.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 02-05-07	WHITE:	135	2
ACTIVITY ESTIMATE: 9,000.00	BLACK/AFRICAN AMERICAN:	23	0
FUNDED AMOUNT: 9,000.00	ASIAN:	2	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR: 9,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	22	21

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 185
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 185
 PERCENT LOW / MOD: 100.00

TOTAL: 185 23

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	135	01 - PEOPLE (GENERAL)	185
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		135		185

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0018 - STAND! AGAINST DOMESTIC VIOLENCE

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 386 - STAND! AGAINST DOMESTIC VIOLENCE

MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 09-26-07

LOCATION:

DESCRIPTION:

1410 DANZIG PLAZA, 2ND FLOOR
CONCORD, CA 94520THE PROGRAM PROVIDES EMERGENCY AND SUPPORTIVE SERVICES TO WOMEN AND THEIR
CHILDREN IN DOMESTIC ABUSE SITUATIONS.

FINANCING:

TOTAL # #HISPANIC

INITIAL FUNDING DATE: 02-05-07

WHITE: 6 0

ACTIVITY ESTIMATE: 20,000.00

BLACK/AFRICAN AMERICAN: 2 0

FUNDED AMOUNT: 20,000.00

ASIAN: 0 0

UNLIQ OBLIGATIONS: 0.00

AMERICAN INDIAN/ALASKAN NATIVE: 0 0

DRAWN THRU PGM YR: 20,000.00

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

DRAWN IN PGM YR: 0.00

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

ASIAN & WHITE: 1 0

NUMBER OF PERSONS ASSISTED:

BLACK/AFRICAN AMERICAN & WHITE: 0 0

TOTAL

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0

TOT EXTREMELY LOW: 9

OTHER MULTI-RACIAL: 11 8

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 11

TOTAL: 20 8

TOTAL: 20

PERCENT LOW / MOD: 45.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	31	01 - PEOPLE (GENERAL)	20
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		31		20

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0019 - WW MINISTRIES, THE POSITIVE EDGE
ACTIVITY: 387 - WW MINISTRIES, THE POSITIVE EDGE
STATUS: COMPLETED 09-26-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: PO BOX 8462
PITTSBURG,CA 94565

DESCRIPTION: THE POSTITIVE EDGE PROGRAM PROVIDES PROFESSIONAL CLOTHING, ACCESSORIES AND CAREER DEVELOPMENT SUPPORT TO DISADVANTAGED WOMEN IN ANTIOCH.

FINANCING:

INITIAL FUNDING DATE:	02-05-07	WHITE:	6	#HISPANIC	0
ACTIVITY ESTIMATE:	7,000.00	BLACK/AFRICAN AMERICAN:	7		0
FUNDED AMOUNT:	7,000.00	ASIAN:	0		0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0		0
DRAWN THRU PGM YR:	7,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1		0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
		ASIAN & WHITE:	0		0
		BLACK/AFRICAN AMERICAN & WHITE:	4		0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
		OTHER MULTI-RACIAL:	8		8

NUMBER OF PERSONS ASSISTED:

TOTAL	
TOT EXTREMELY LOW:	24
TOT LOW:	2
TOT MOD:	0
TOT NON LOW MOD:	0

TOTAL: 26 8

TOTAL: 26
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	21	01 - PEOPLE (GENERAL)	26
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		21		26

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 PROJECT: 0020 - CAMBRIDGE COMMUNITY CENTER, ECONOMIC SELF-SUFFICIENCY OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 388 - CAMBRIDGE SELF-SUFFICIENCY PROGRAM MATRIX CODE: 18C REG CITATION: 570.201(O) NATIONAL OBJ: LMCMC
 STATUS: COMPLETED 09-26-07

LOCATION: 1146 LACEY LANE
 CONCORD, CA 94520
 DESCRIPTION: THE PROGRAM BRINGS LOW-INCOME FAMILIES FROM POVERTY TO ECONOMIC
 SELF-SUFFICIENCY BY ASSISTING TO DEVELOP AND OPERATE A QUALITY FAMILY DAY
 CARE BUSINESS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-05-07	0	0
ACTIVITY ESTIMATE:	10,000.00	3	0
FUNDED AMOUNT:	10,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	10,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL		0	0
TOT EXTREMELY LOW:	2	0	0
TOT LOW:	1	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	3	0	0
PERCENT LOW / MOD:	100.00	0	0
TOTAL FEMALE HEADED:	0	0	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	08 - BUSINESSES	3	08 - BUSINESSES	3
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		3		3

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 PROJECT: 0021 - CONTRA COSTA CHILD CARE COUNCIL, ROAD TO SUCCESS PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 389 - CONTRA COSTA CHILD CARE COUNCIL MATRIX CODE: 18C REG CITATION: 570.201(O) NATIONAL OBJ: LMCMC

STATUS: COMPLETED 09-26-07

LOCATION:

1035 DETROIT AVENUE, SUITE 200
CONCORD, CA 94518

FINANCING:

INITIAL FUNDING DATE: 02-05-07
ACTIVITY ESTIMATE: 15,000.00
FUNDED AMOUNT: 15,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 15,000.00
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 10
TOT LOW: 7
TOT MOD: 11
TOT NON LOW MOD: 5
TOTAL: 33

PERCENT LOW / MOD: 84.80

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2006 08 - BUSINESSES
2007 08 - BUSINESSES
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
25	08 - BUSINESSES	33
0	08 - BUSINESSES	0
25		33

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0022 - OPTIC, JOB TRAINING AND PLACEMENT (CBDO)

ACTIVITY: 390 - OPTIC, JOB TRAINING AND PLACEMENT

STATUS: COMPLETED 09-26-07

LOCATION:

3102 DELTA FAIR BLVD.
ANTIOCH, CA 94509

FINANCING:

DESCRIPTION:

THE PROGRAM ASSISTS LOW-INCOME ANTIOCH RESIDENTS BECOME FAMILY DAYCARE PROVIDERS.

	TOTAL #	#HISPANIC
WHITE:	18	12
BLACK/AFRICAN AMERICAN:	10	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2	0
TOTAL:	33	12

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 18C REG CITATION: 570.201(0) NATIONAL OBJ: LMC

DESCRIPTION:

THE PROGRAM PROVIDES TRAINING AND SUPPORTIVE SERVICE TO ASSIST LOW-INCOME ANTIOCH RESIDENTS TO LEARN TECHNOLOGY-BASED CAREERS.

TOTAL # #HISPANIC

INITIAL FUNDING DATE: 02-05-07
 ACTIVITY ESTIMATE: 100,000.00
 FUNDED AMOUNT: 100,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 100,000.00
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 11
 TOT LOW: 2
 TOT MOD: 1
 TOT NON LOW MOD: 0
 TOTAL: 14
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

WHITE:	5	0
BLACK/AFRICAN AMERICAN:	5	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	1
TOTAL:	14	2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	10	01 - PEOPLE (GENERAL)	14
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		10		14

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0023 - SENIOR OUTREACH SERVICES, HOME CHORE PROGRAM
 ACTIVITY: 391 - SENIOR OUTREACH SERVICES, HOME CHORE
 STATUS: COMPLETED 09-26-07
 LOCATION: 1300 CIVIC DRIVE
 WALNUT CREEK, CA 94596

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 18C REG CITATION: 570.201(O) NATIONAL OBJ: LMCMC

DESCRIPTION:
 THE PROGRAM PROVIDES TRAINING AND SUPPORT TO ANTIOCH RESIDENTS LEADING TO
 THE STATE LICENSING OF IN-HOME LIVING PROVIDERS.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 02-05-07	8	2
ACTIVITY ESTIMATE: 2,500.00	6	0
FUNDED AMOUNT: 2,500.00	2	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 2,500.00	0	0
DRAWN IN PGM YR: 0.00	0	0

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:

NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	1	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	4	2
TOT LOW:	20			
TOT MOD:	1			
TOT NON LOW MOD:	0	TOTAL:	21	4
TOTAL:	21			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	08 - BUSINESSES	9	08 - BUSINESSES	21
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		9		21

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0024 - WORKFORCE DEVELOPMENT BOARD, SMALL BUSINESS MGMT DEV CTR OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 392 - SMALL BUSINESS MANAGEMENT DEVELOPMENT CT MATRIX CODE: 18C REG CITATION: 570.201(O) NATIONAL OBJ: LMC
STATUS: COMPLETED 09-26-07

LOCATION:	DESCRIPTION:
2425 BISSO LANE #200	THE PROGRAM PROVIDES BUSINESS MANAGEMENT TRAINING AND CONSULTING FOR
CONCORD,CA 94520	START-UPS AND AND EXISTING BUSINESS OWNERS TOASSIST IN JOB CREATION.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 02-05-07	WHITE:	1	0
ACTIVITY ESTIMATE: 30,000.00	BLACK/AFRICAN AMERICAN:	2	0
FUNDED AMOUNT: 30,000.00	ASIAN:	1	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0

NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	1	OTHER MULTI-RACIAL:	0	0
TOT LOW:	2			
TOT MOD:	1			
TOT NON LOW MOD:	0	TOTAL:	4	0

TOTAL: 4
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	08 - BUSINESSES	17	08 - BUSINESSES	4
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		17		4

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0025 - CITY OF ANTIOCH, PROGRAM ADMINISTRATION
 ACTIVITY: 393 - CITY OF ANTIOCH, PROGRAM ADMINISTRATION
 STATUS: COMPLETED 09-26-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: THIRD AND H STREET
 ANTIOCH, CA 94531

DESCRIPTION: THE CITY OF ANTIOCH WILL ADMINISTER THE CDBG PROGRAM.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	02-05-07	WHITE:	0	0
ACTIVITY ESTIMATE:	97,124.78	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	97,124.78	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	97,124.78	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED: TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR:	2006	OBJECTIVE:	PROVIDE DECENT AFFORDABLE HOUSING
PROJECT:	0026 - NEIGHBORHOOD PRESERVATION PROGRAM	OUTCOME:	AFFORDABILITY
ACTIVITY:	394 - NEIGHBORHOOD PRESERVATION PROGRAM	MATRIX CODE:	14A
STATUS:	COMPLETED 09-26-07	REG CITATION:	570.202
		NATIONAL OBJ:	LMH

LOCATION:	DESCRIPTION:
651 PINE STREET, 4TH FLOOR	THE NPP PROGRAM WILL ASSIST ANTIOCH LOW-INCOME PEOPLE WITH LOANS TO HELP
MARTINEZ, CA 94553	IMPROVE THEIR HOMES.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 02-05-07	8	0
ACTIVITY ESTIMATE: 183,037.03	1	0
FUNDED AMOUNT: 183,037.03	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 183,037.03	0	0
DRAWN IN PGM YR: 0.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL:
TOT EXTREMELY LOW:	3	0	3	0	0	0	0	0	0	0	0	0	0	0
TOT LOW:	7	0	7	0	0	0	0	0	0	0	0	0	0	0
TOT MOD:	1	0	1	0	0	0	0	0	0	0	0	0	0	0
TOT NON LOW MOD:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL:	11	0	11	0	0	0	0	0	0	0	0	0	0	0
PERCENT LOW / MOD:	100.00	0.00	100.00	0	0	0	0	0	0	0	0	0	0	0

TOTAL FEMALE HEADED: 7

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	10 - HOUSING UNITS	10	10 - HOUSING UNITS	11
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		11

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0027 - RENTAL REHABILITATION PROGRAM
ACTIVITY: 395 - RENTAL REHABILITATION PROGRAM
STATUS: CANCELED 09-26-07
LOCATION: 3133 ESTUDILLO STREET
MARTINEZ,CA 94553

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
THE PROGRAM WILL HELP APARTMENT OWNERS FIX UP THEIR PROPERTY AND WILL RENT TO LOW-INCOME RESIDENTS.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	07-05-07	WHITE:	0	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	0.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF ASSISTED:		TOTAL:	0	0
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	10 - HOUSING UNITS	7	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		7		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0028 - CITY OF ANTIOCH, PAVEMENT PROJECT
 ACTIVITY: 396 - CITY OF ANTIOCH, PAVEMENT PROJECTS
 STATUS: COMPLETED 09-26-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: THIRD AND H STREETS
 ANTIOCH, CA 94509

DESCRIPTION: THE CITY OF ANTIOCH WILL PROVIDE ROAD AND SIDEWALK IMPROVEMENTS IN THE SUNSET DRIVE AREA.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-05-07	0	0
ACTIVITY ESTIMATE:	147,362.21	0	0
FUNDED AMOUNT:	147,362.21	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	147,362.21	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF ASSISTED:		TOTAL		
TOT EXTREMELY LOW:		0	WHITE:	0
TOT LOW:		0	BLACK/AFRICAN AMERICAN:	0
TOT MOD:		0	ASIAN:	0
TOT NON LOW MOD:		0	AMERICAN INDIAN/ALASKAN NATIVE:	0
TOTAL:		0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
PERCENT LOW / MOD:	0.00		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
			ASIAN & WHITE:	0
			BLACK/AFRICAN AMERICAN & WHITE:	0
			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
			OTHER MULTI-RACIAL:	0
			TOTAL:	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	655	01 - PEOPLE (GENERAL)	655
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		655		655

CENSUS TRACT PERCENT LOW / MOD: 77.30

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0029 - PERINATAL COUNCIL, REHABILITATE SITE
 ACTIVITY: 397 - PERINATAL COUNCIL, SITE REHAB
 STATUS: COMPLETED 07-22-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03D REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: 2648 INTERNATIONAL BLVD., SUITE 801
 OAKLAND, CA 94601

DESCRIPTION: REHABILITATE NEWLY PURCHASED SITE AT 512 W 5TH STREET IN ANTIOCH.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-05-07	WHITE:	0	0
ACTIVITY ESTIMATE:	66,135.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	66,135.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	66,135.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: PERINATAL COUNCIL NEEDED MORE MONEY TO COMPLETE REHAB OF SITE THAN
 ORIGINALLY ANTICIPATED. THEY COMPLETED AN APPLICATION AND WERE AWARD-
 ED MORE MONEY IN FY2007-08. ACCOMPLISHMENTS WILL BE RECORDED IN IDIS
 #417 FOR FY2007-08.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR:	2007	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0001 - THE BEDFORD CENTER, ADULT DAY HEALTH CARE PROGRAM	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	398 - THE BEDFORD CENTER	MATRIX CODE:	05A REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC
STATUS:	COMPLETED 06-30-08		
LOCATION:		DESCRIPTION:	
	1811 "C" STREET		2 LOW-INCOME SENIORS AND FRAIL ADULTS WILL BE PROVIDED QUALITY ADULT DAY
	ANTIOCH,CA 94509		HEALTH CARE SERVICES IN A SAFE, NURTURING, MEDICALLY SUPERVISED ENVIRONMENT, WITH
			TRAINED STAFF.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	5	0
ACTIVITY ESTIMATE:	15,399.01	BLACK/AFRICAN AMERICAN:	3	0

FUNDED AMOUNT: 15,399.01
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 15,399.01
 DRAWN IN PGM YR: 15,399.01

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 8
 TOT NON LOW MOD: 0
 TOTAL: 8
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 8 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	2	01 - PEOPLE (GENERAL)	8
TOTAL:		2		8

ACCOMPLISHMENT NARRATIVE: EDUCATIONAL, SUPPORTIVE AND HEALTH SERVICES TO 8 FRAIL ADULTS AND SENIORS SUFFERING FROM ALZHEIMER'S, DEMENTIA OR STROKES. THE PROGRAM EXCEEDED ITS GOAL OF SERVING TWO PEOPLE. SERVICES INCLUDED ADDRESSING SAFETY OF THE ALZHEIMER'S VICTIM, THE INSECURITY OF THE DEMENTIA VICTIM, THE PHYSICAL LIMITATIONS OF THE STROKE VICTIM, THE ISOLATION OF THE FRAIL, LOW INCOME SENIOR. ACTIVITIES INCLUDE EDUCATIONAL, SUPPORTIVE,

EXTENDED ACTIVITY NARRATIVE: THERAPEUTIC AND HEALTH RELATED ISSUES. IN-SERVICE HEALTH EDUCATION IS ACHIEVED THROUGH INFORMAL TALKS AND DEMONSTRATIONS PERTAINING TO THE NEEDS OF THE FRAIL ADULT. MENTAL STIMULATION IS ADDRESSED THROUGH GAMES, ART AND MUSIC. PHYSICAL ACTIVITIES ARE DESIGNED TO MAINTAIN AND OR IMPROVE REHABILITATION AND QUALITY OF LIFE. SERVICES ARE PROVIDED FROM 10 AM TO 3 PM MONDAY THROUGH FRIDAY, AND INCLUDE NURSING AND PERSONAL CARE, PHYSICIANS, OCCUPATIONAL AND SPEECH THERAPISTS, SOCIAL SERVICES AND COUNSELING, MORNING SNACKS, MID-DAY HOT MEALS, AND AFTERNOON SNACKS. TRANSPORTATION ASSISTANCE IS PROVIDED TO CLIENTS AS WELL AS SUPPORT GROUPS FOR PARTICIPANTS AND CAREGIVERS. COUNTYWIDE, THE PROGRAM SERVED 11 PEOPLE.

PGM YEAR: 2007
 PROJECT: 0002 - CITY OF ANTIOCH, SENIOR CITIZEN CENTER
 ACTIVITY: 399 - CITY OF ANTIOCH, SENIOR CITIZEN CENTER
 STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05A REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC

LOCATION:		DESCRIPTION:	
213 F STREET		2700 ANTIOCH SENIORS WILL HAVE ACCESS TO THE SENIOR CENTER'S PROGRAMS AND	
ANTIOCH, CA 94531		ACTIVITIES FOR THE PURPOSES OF CREATING A	A SUITABLE LIVING ENVIRONMENT.
FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	2,863	369
ACTIVITY ESTIMATE:	8,500.00	49	0
FUNDED AMOUNT:	8,500.00	29	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	8,500.00	357	0
DRAWN IN PGM YR:	8,500.00	4	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
NUMBER OF PERSONS ASSISTED:		TOTAL:	3,302
TOT EXTREMELY LOW:	911		369
TOT LOW:	971		
TOT MOD:	1,420		
TOT NON LOW MOD:	0		
TOTAL:	3,302		
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	2,700	3,302
TOTAL:		2,700	3,302

ACCOMPLISHMENT NARRATIVE: PROVIDED DAILY ACTIVITIES FOR 3,302 ELDERLY LOW-INCOME ANTIOCH RESIDENTS AT THE CITY OF ANTIOCH'S SENIOR CENTER, EXCEEDING THEIR CONTRACTED GOAL OF SERVING 2,700 SENIORS. THE PROGRAM ENHANCED QUALITY OF LIFE FOR THE ANTIOCH SENIOR POPULATION THROUGH INVOLVEMENT, PARTICIPATION AND MEETING DIVERSIFIED NEEDS. THE CENTER HOSTED NUMEROUS SOCIAL ACTIVITIES, INFORMATIONAL SEMINARS AND EDUCATIONAL PROGRAM OPPORTUNITIES.

EXTENDED ACTIVITY NARRATIVE: THERE ARE OVER 100 VOLUNTEERS PARTICIPATING IN THE PROGRAM.

PGM YEAR:	2007	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0003 - CITY OF ANTIOCH, SENIOR NUTRITION PROGRAM	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	400 - CITY OF ANTIOCH, SENIOR NUTRITION PROG.	MATRIX CODE:	05A
STATUS:	COMPLETED 06-30-08	REG CITATION:	24CFR570.201E
LOCATION:		NATIONAL OBJ:	LMC
213 F STREET		DESCRIPTION:	
ANTIOCH, CA 94531		350 LOW-INCOME ANTIOCH SENIORS WILL RECEIVE NUTRITIONAL MEALS AT THE SENIOR	
		CENTER FOR THE PURPOSE OF CREATING	A SUITABLE LIVING ENVIRONMENT.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	555	104
ACTIVITY ESTIMATE:	7,750.00	BLACK/AFRICAN AMERICAN:	57	0
FUNDED AMOUNT:	7,750.00	ASIAN:	26	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	7,750.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	124	0
DRAWN IN PGM YR:	7,750.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	270	OTHER MULTI-RACIAL:	0	0
TOT LOW:	260			
TOT MOD:	223			
TOT NON LOW MOD:	9	TOTAL:	762	104
TOTAL:	762			
PERCENT LOW / MOD:	98.80			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2007	01 - PEOPLE (GENERAL)	350	01 - PEOPLE (GENERAL)
TOTAL:		350	

	ACTUAL UNITS
	762
	762

ACCOMPLISHMENT NARRATIVE: NOT ONLY WERE 762 LOW-INCOME SENIORS SERVED WITH NUTRITIOUS HOT MEALS (EXCEEDING THEIR CONTRACTED GOAL OF SERVING 350 CLIENTS) BUT MONTHLY SPECIAL EVENTS AND THEMES (SOME OF WHICH THE SENIORS FACILITATED THEMSELVES) AS WELL AS WEEKLY ACTIVITIES MADE THE CENTER AN EXCITING PLACE TO SHARE A MEAL. THE PROGRAM HAS ACCESS TO THE SENIOR BUS PROGRAM WITH DOOR-TO-DOOR SERVICE, AND IN-HOUSE DISPATCHING WHICH ALLOWS FOR SA-

EXTENDED ACTIVITY NARRATIVE: ME DAY PICK-UP IN MOST CASES. THE PROGRAM ALSO UTILIZES SENIOR VOLUNTEERS WHICH HAS BECOME ONE OF THE MORE POPULAR VOLUNTEER POSITIONS. NEW INCENTIVE PROGRAMS SUCH AS BRING A FRIEND OR FREE LUNCH OFFERS ASSIST THE CENTER IN BRINGING IN NEW CLIENTS. THIS SITE CONSISTENTLY HAS THE LARGEST VOLUME OF PARTICIPANTS IN CONTRA COSTA COUNTY.

PGM YEAR:	2007	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0004 - CONTRA COSTA SENIOR LEGAL SERVICES	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	401 - CONTRA COSTA SENIOR LEGAL SERVICES	MATRIX CODE:	05A
STATUS:	COMPLETED 06-30-08	REG CITATION:	24CFR570.201E
LOCATION:	4006 MACDONALD AVENUE	NATIONAL OBJ:	LMC
		DESCRIPTION:	
		150 ANTIOCH SENIORS WILL HAVE NEW ACCESS TO FREE LEGAL	ADVICE, COUNSELING,

RICHMOND,CA 94805

REPRESENTATION AND EDUCATIONAL SERVICES FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	103	15
ACTIVITY ESTIMATE:	5,500.00	BLACK/AFRICAN AMERICAN:	12	0
FUNDED AMOUNT:	5,500.00	ASIAN:	3	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	5,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	5,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	1
		OTHER MULTI-RACIAL:	3	1
NUMBER OF PERSONS ASSISTED:				
	TOTAL			
TOT EXTREMELY LOW:	13			
TOT LOW:	31			
TOT MOD:	34			
TOT NON LOW MOD:	45			
TOTAL:	123			
PERCENT LOW / MOD:	63.40			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	150	01 - PEOPLE (GENERAL)	123
TOTAL:		150		123

ACCOMPLISHMENT NARRATIVE: FREE LEGAL SERVICES WERE PROVIDED TO 123 LOW-INCOME ANTIOCH SENIORS. SERVICES WERE PROVIDED AT THE TWICE MONTHLY CONSULT-AN-ATTORNEY PROGRAM AT THE ANTIOCH SENIOR CENTER. LEGAL MATTERS ADDRESSED WERE HOUSING/REAL ESTATE, CONSUMER/FINANCE, INCOME MAINTENANCE, ESTATE PLANNING LONG-TERM CARE AND PHYSICAL AND FINANCIAL ELDER ABUSE. OUTREACH ACTIVITIES CONSISTED OF PARTICIPATION IN VARIOUS EAST COUNTY SENIOR EVENTS

EXTENDED ACTIVITY NARRATIVE: AND FAIRS HELD THROUGHOUT THE YEAR AS WELL AS INFORMATIONAL VISITS TO COMMUNITY GROUPS, PREPARING AND DISTRIBUTING PRINTED INFORMATION, MAINTENANCE OF THE AGENCY WEBSITE AND CONTACTING OTHER ORGANIZATIONS IN THE COUNTY ABOUT THE PROJECT. DUE TO THESE SERVICES BEING PROVIDED, ESSENTIAL HOUSING AND FINANCIAL ASSETS WERE PRESERVED, PROTECTION FROM PHYSICAL AND FINANCIAL ABUSE WERE PROVIDED AND PIECE OF MIND WAS CREATED BY HAVING A RELIABLE AND COST-FREE SOURCE FOR ACCURATE LEGAL ADVICE AND REPRESENTATION. COUNTYWIDE, THE PROGRAM SERVED 911 SENIORS.

PGM YEAR: 2007

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0005 - INDEPENDENT LIVING RESOURCE OF CONTRA COSTA COUNTY OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 402 - INDEPENDENT LIVING RESOURCE MATRIX CODE: 05A REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-08

LOCATION: 3200 CLAYTON ROAD
 CONCORD, CA 94519
 DESCRIPTION: 30 ANTIOCH RESIDENTS WILL ACCESS A RANGE OF NEW INDEPENDENT LIVING SERVICES THAT ADDRESS BASIC NEEDS AND PROMOTE SELF-DIRECTED INDEPENDENCE AND SELF RELIANCE.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	23	8
ACTIVITY ESTIMATE:	1,597.53	14	0
FUNDED AMOUNT:	1,597.53	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	1,597.53	0	0
DRAWN IN PGM YR:	1,597.53	0	0

NUMBER OF PERSONS ASSISTED:		WHITE:	23	8
	TOTAL	BLACK/AFRICAN AMERICAN:	14	0
TOT EXTREMELY LOW:	35	ASIAN:	0	0
TOT LOW:	2	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
TOT MOD:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TOTAL:	37	ASIAN & WHITE:	0	0
PERCENT LOW / MOD:	100.00	BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	37	8

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	30	37
TOTAL:		30	37

ACCOMPLISHMENT NARRATIVE: INDEPENDENT LIVING RESOURCES (ILR) PROVIDED 37 HANDICAPPED ANTIOCH RESIDENTS WITH SELF-SUPPORT ASSISTANCE TO PROMOTE INDEPENDENCE, EXCEEDING THEIR CONTRACTED GOAL OF 30 CLIENTS. THESE RESIDENTS HAVE PHYSICAL, SENSORY, COGNITIVE MENTAL AND MULTIPLE DISABILITIES AND WERE PROVIDED WITH A RANGE OF SERVICES, INCLUDING ADVOCACY AND LEGAL SERVICES, ASSISTIVE TECHNOLOGY, BENEFIT ENTITLEMENTS, HOUSING ASSISTANCE, HOUSING

EXTENDED ACTIVITY NARRATIVE: PLACEMENTS, INDEPENDENT LIVING SKILLS, INFORMATION AND REFERRALS, AND DISABILITY PEER SUPPORT. 48% OF PERSONS SERVED REPRESENT ETHNICITIES OTHER THAN CAUCASIAN WITH THE MAJORITY OF THE CLIENTS IN THE EXTREMELY LOW INCOME GROUP. NOTABLE IS THE HOUSING COMPONENT OF THE LIVING SAFELY AT HOME PROGRAM WHICH INCLUDED A RANGE OF SERVICES THAT SUPPORT CONSUMERS TO SECURE AND/OR MAINTAIN AFFORDABLE AND ACCESSIBLE HOUSING. OF THE 37 CLIENTS SERVED, 20 MET THEIR AFFORDABLE HOUSING GOALS. COUNTYWIDE, THE PROGRAM SERVED 134 PEOPLE.

PGM YEAR: 2007
 PROJECT: 0006 - LIONS CENTER FOR THE VISUALLY IMPAIRED
 ACTIVITY: 403 - LIONS CENTER FOR THE VISUALLY IMPAIRED
 STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05A REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC

LOCATION: 175 ALVARADO AVENUE
 PITTSBURG, CA 94565

DESCRIPTION: 8 BLIND OR VISUALLY IMPAIRED CONSUMERS WILL BE TAUGHT THE NECESSARY SKILLS TO REMAIN SAFE AND INDEPENDENT IN THEIR OWNHOMES, THEREBY CREATING A SUITABLE LIVING ENVIRONMENT.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	4	0
ACTIVITY ESTIMATE:	4,000.00	BLACK/AFRICAN AMERICAN:	3	0
FUNDED AMOUNT:	4,000.00	ASIAN:	1	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	4,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	4,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	5	5
NUMBER OF PERSONS ASSISTED:				
	TOTAL			
TOT EXTREMELY LOW:	6			
TOT LOW:	1			
TOT MOD:	6			
TOT NON LOW MOD:	0			
TOTAL:	13	TOTAL:	13	5
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	01 - PEOPLE (GENERAL)	8	01 - PEOPLE (GENERAL)	13
TOTAL:		8		13

ACCOMPLISHMENT NARRATIVE: LIONS BLIND CENTER PROVIDED SELF-HELP TRAINING TO 13 LOW-INCOME BLIND ANTIOCH RESIDENTS (EXCEEDING THEIR ORIGINAL GOAL OF 8) AND SAW 27 CONTINUING CLIENTS FOR FOLLOW-UP SERVICES. AS A DIRECT RESULT OF THIS PROGRAM, CLIENTS WERE ABLE TO INCREASE THEIR INDEPENDENCE; VISITS ARE MADE BY PROFESSIONAL VISION REHABILITATION STAFF IN THE CLIENT'S PLACE OF RESIDENCE. THIS ONE-ON-ONE ASSISTANCE INCLUDES SAFE COOKING AND

EXTENDED ACTIVITY NARRATIVE: FOOD PREPARATION TECHNIQUES, INDIVIDUAL AND FAMILY ADJUSTMENT COUNSELING, INTR-ODUCTION TO ADAPTIVE AIDS SUCH AS LARGER BUTTON PHONES AND LARGE PRINT CHECKS, INSTRUCTION IN HOW TO USE A WHITE CANE, PUBLIC AND PARA-TRANSIT SYSTEMS AND CL-IENT ADVOCACY. EXTENSIVE OUTREACH EFFORTS IN ANTIOCH INCLUDED VISITS TO AFFORD

ABLE HOUSING PROJECTS AND SENIOR GROUPS: RIVERTOWN SENIOR HOUSING (IN SPANISH), ANTIOCH APOSTOLIC ASSEMBLY, ANTIOCH CALVARY TEMPLE CHURCH, ANTIOCH BETHEL APOSTOLIC COMMUNITY CHURCH, KINGS, ANTIOCH IGLESIA DE LA FE, ANTIOCH FAITH BAPTIST CHURCH, ANTIOCH PRIMERA IGLESIA BAUTISTA, EMPLOYMENT AND HUMAN SERVICES IN ANTIOCH, DONALDSON SENIOR PLUS, GRANDPARENTS ANONYMOUS, OPTIC VISION, OLDER BUT GOODIES SENIOR CLUB, THE SONS OF ITALY, LAS GUADALUPANAS AND DELTA MEMORIAL HOSPITAL. COUNTYWIDE, THE PROGRAM SERVED 321 BLIND INDIVIDUALS.

PGM YEAR: 2007
 PROJECT: 0007 - OMBUDSMAN SERVICES, COMPLAINT RESOLUTION
 ACTIVITY: 404 - OMBUDSMAN SERVICES, COMPLAINT RESOLUTION
 STATUS: COMPLETED 06-30-08
 LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05A
 REG CITATION: 24CFR570.201E
 NATIONAL OBJ: LMC

DESCRIPTION:
 1601 SUTTER STREET, SUITE A
 CONCORD, CA 94520
 360 ANTIOCH LOW-INCOME RESIDENTS IN LONG-TERM CARE
 PROTECTED BY THE RESOLUTION AND
 SUITABLE LIVING ENVIRONMENT.
 FACILITIES WILL BE
 PREVENTION OF ABUSE TO CREATE A

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	247	0
ACTIVITY ESTIMATE:	3,000.00	BLACK/AFRICAN AMERICAN:	40	0
FUNDED AMOUNT:	3,000.00	ASIAN:	15	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	3,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	3,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	38	38
NUMBER OF PERSONS ASSISTED:		TOTAL:	343	38
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	343			
TOT NON LOW MOD:	0			

TOTAL: 343
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	01 - PEOPLE (GENERAL)	360	01 - PEOPLE (GENERAL)	343
TOTAL:		360		343

ACCOMPLISHMENT NARRATIVE: OMBUDSMAN SERVICES ALMOST MET THEIR ORIGINAL GOAL (360) BY PROVIDING

INVESTIGATION AND RESOLUTION TO NURSING HOME COMPLAINTS TO 343 ELDERLY LOW-INCOME ANTIOCH RESIDENTS. ANTIOCH HAS 5 LARGE ASSISTED LIVING FACILITIES AND 35 SMALL FACILITIES (6-8 BEDS). DURING THE PROGRAM YEAR, STAFF AND VOLUNTEERS MADE 95 VISITS TO RESIDENTS IN NURSING HOMES AND 111 VISITS TO RESIDENTIAL CARE FACILITIES IN THE CITY OF ANTIOCH. TWEL

EXTENDED ACTIVITY NARRATIVE: NTY-FOUR (24) TOTAL CASES OF ABUSE WERE REPORTED AND INVESTIGATED, AND ALL WERE RESOLVED. SEVEN (7) CASES OF FINANCIAL ABUSE WERE INVESTIGATED AND SUBSTANTIATED. OUTREACH EFFORTS INCLUDED PARTICIPATION IN VOLUNTEER AND RESOURCE FAIRS, AND PRESENTATIONS AT SENIOR CENTERS IN ANTIOCH AND ACROSS THE COUNTY. COUNTYWIDE, THE PROGRAM SERVED 2,654 PEOPLE.

PGM YEAR:	2007	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0008 - OMBUDSMAN SERVICES, REPRESENTATIVE PAYEE SERVICES	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	405 - OMBUDSMAN SERVICES, REPRESENTATIVE PAYEE	MATRIX CODE:	05A
STATUS:	COMPLETED 06-30-08	REG CITATION:	24CFR570.201E
LOCATION:	1601 SUTTER STREET, SUITE A CONCORD, CA 94520	NATIONAL OBJ:	LMC
	DESCRIPTION:		
	6-8 LOW-INCOME ANTIOCH SENIORS ARE PROVIDED FINANCIAL ASSISTANCE SERVICES INCLUDING BILL PAY, HEALTH AND WELFARE MONITORING TO ENSURE A SUITABLE LIVING ENVIRONMENT.		
FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	11
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	2
FUNDED AMOUNT:	5,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	5,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	5,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	12	OTHER MULTI-RACIAL:	2
TOT LOW:	1		
TOT MOD:	2		
TOT NON LOW MOD:	0	TOTAL:	15
TOTAL:	15		2
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2007	01 - PEOPLE (GENERAL)	8	01 - PEOPLE (GENERAL)
TOTAL:		8	
			ACTUAL UNITS
			15
			15

ACCOMPLISHMENT NARRATIVE: OMBUDSMAN SERVICES PROVIDED REPRESENTATIVE PAYEE SERVICES TO 15 ELDERLY LOW-INCOME ANTIOCH RESIDENTS, EXCEEDING THEIR CONTRACTED GOAL OF 6 TO 8 CLIENTS. AN AVERAGE OF 123 VISITS WERE MADE PER MONTH TO CLIENTS PAYING BILLS, HANDLING BANK TRANSACTIONS, OPENING NEW ACCOUNTS, CONTACTING SOCIAL SECURITY OFFICE AND MAKING MEDICAL AND PERSONAL PURCHASES. UNFORTUNATELY, OMBUDSMAN SERVICES HAD TO DISCONTINUE THIS PROGRAM

EXTENDED ACTIVITY NARRATIVE: AS OF JANUARY 2008 BECAUSE THERE WAS NOT ENOUGH MONEY TO CONTINUE OPERATING THE PROGRAM. ALL CURRENT CLIENTS WERE FOUND OTHER SOURCES TO TAKE OVER MONEY MANAGEMENT.

PGM YEAR: 2007
 PROJECT: 0009 - SENIOR OUTREACH SERVICES, CARE MANAGEMENT SERVICES
 ACTIVITY: 406 - SENIOR OUTREACH SERVICES, CARE MGMT. MATRIX CODE: 05A
 STATUS: COMPLETED 06-30-08
 LOCATION: 1300 CIVIC DRIVE
 WALNUT CREEK, CA 94596

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY

REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC

DESCRIPTION:

40 LOW-INCOME OLDER ADULTS WILL HAVE ACCESS TO PROFESSIONAL, BILINGUAL CARE MANAGEMENT SERVICES THAT RESOLVE ISSUES AFFECTING HEALTH & WELLNESS, TO CREATE A SUITABLE LIVING ENVIRO.

FINANCING:

INITIAL FUNDING DATE: 10-27-07
 ACTIVITY ESTIMATE: 4,500.00
 FUNDED AMOUNT: 4,500.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 4,500.00
 DRAWN IN PGM YR: 4,500.00

	TOTAL #	#HISPANIC
WHITE:	23	2
BLACK/AFRICAN AMERICAN:	4	0
ASIAN:	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	7	5

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	1
TOT LOW:	6
TOT MOD:	30
TOT NON LOW MOD:	0
TOTAL:	37
PERCENT LOW / MOD:	100.00

TOTAL:	37	7
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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	37
TOTAL:		40		37

ACCOMPLISHMENT NARRATIVE: ASSISTED 37 LOW-INCOME, HOMEBOUND ANTIOCH SENIORS WITH DIRECT IN-HOME SERVICE THAT ENABLES THEM TO REMAIN LIVING AT HOME SAFELY. SERVICES INCLUDED DIRECT ADVOCACY, HELP WITH HEALTH BENEFITS, APPOINTMENT FACILITATION, TRANSPORTATION ASSISTANCE, ELDER ABUSE REFERRALS, CRISIS RESOLUTION AND OTHER SOCIAL SERVICES GEARED TOWARDS THE ELDERLY. SENIOR OUTREACH SERVICES HAS A CARE MANAGER WORKING IN THE ANTIOCH SENIOR

EXTENDED ACTIVITY NARRATIVE: CENTER. STANDARD HALF-HOUR SESSIONS PER CLIENT GREW TO A MINIMUM OF 45 TO 90 MINUTES WHICH RESULTED IN A REDUCTION OF THE NUMBER OF CLIENTS ABLE TO BE SEEN IN CONTRACTED HOURS. SENIOR OUTREACH SERVICES IS ALSO PART OF THE FALL PREVENTION PROGRAM OF CONTRA COSTA COUNTY THAT WAS STARTED THIS YEAR; THEIR MISSION IS TO "REDUCE PREVENTABLE INJURIES, LOSS OF INDEPENDENCE, COSTS AND DEATHS ASSOCIATED WITH FALLS AMONG SENIORS AND PEOPLE WITH DISABILITIES BY RAISING AWARENESS AND WORKING TOGETHER TO ILLUMINATE THIS VERY IMPORTANT ISSUE." COUNTYWIDE, THE CARE MANAGEMENT PROGRAM SERVED 321 SENIORS.

PGM YEAR: 2007
 PROJECT: 0010 - CITY OF ANTIOCH, YOUTH RECREATIONAL PROGRAMS
 ACTIVITY: 407 - CITY OF ANTIOCH, YOUTH RECREATIONAL PROG
 STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05D REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC

LOCATION: 213 F STREET
 ANTIOCH, CA 94531

DESCRIPTION: 2,600 ANTIOCH CHILDREN FROM LOW-INCOME FAMILIES WILL RECEIVE A SCHOLARSHIP TO PARTICIPATE IN A VARIETY OF CITYWIDE ACTIVITIES & PROGRAMS TO CREATE A SUITABLE LIVING ENVIRONMENT.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	51	18
ACTIVITY ESTIMATE:	7,000.00	BLACK/AFRICAN AMERICAN:	36	0
FUNDED AMOUNT:	7,000.00	ASIAN:	2	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	2	0
DRAWN THRU PGM YR:	7,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	7,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	53	OTHER MULTI-RACIAL:	0	0
TOT LOW:	38			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	91	18
TOTAL:	91			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	125	01 - PEOPLE (GENERAL)	91
TOTAL:		125		91

ACCOMPLISHMENT NARRATIVE: THE CITY'S SCHOLARSHIP PROGRAM PROVIDED AN OPPORTUNITY FOR 91 LOW-INCOME ANTIOCH YOUTH TO PARTICIPATE IN RECREATIONAL YOUTH PROGRAMS. THE MOST POPULAR COURSES TAKEN WERE AQUATICS AND INSTRUCTIONAL CLASSES BUT APPLICANTS ALSO TOOK ADVANTAGE OF THE SUMMER CAMP PROGRAMS. THE PROGRAM IS ALSO DEVELOPING A SPANISH LANGUAGE APPLICATION IN THE HOPES THAT THE GUIDELINES AND QUALIFICATIONS WILL BE MORE EASILY UNDERSTOOD BY

EXTENDED ACTIVITY NARRATIVE: BY FAMILY MEMBERS THAT ARE STILL DEVELOPING THEIR ENGLISH SKILLS. OUTREACH IN GENERAL IS DONE THROUGH DIRECT MAILINGS AND THE CITY'S INTERNET SITE.

PGM YEAR:	2007	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0011 - COURT APPOINTED SPECIAL ADVOCATES (CASA)	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	408 - COURT APPOINTED SPECIAL ADVOCATES (CASA)	MATRIX CODE:	05N
STATUS:	COMPLETED 06-30-08	REG CITATION:	24CFR570.201E
LOCATION:	2020 NORTH BROADWAY, SUITE 204 WALNUT CREEK, CA 94596	NATIONAL OBJ:	LMC
	DESCRIPTION:		
	5 ABUSED & NEGLECTED YOUTH WILL BE PROVIDED ADVOCACY SERVICES TO IMPROVE THEIR ACCESSIBILITY TO HEALTH CARE SERVICES, EDUCATIONAL SERVICES AND POSITIVE SOCIAL INTERACTIONS.		

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	8	0
ACTIVITY ESTIMATE:	4,500.00	19	0
FUNDED AMOUNT:	4,500.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	4,500.00	0	0
DRAWN IN PGM YR:	4,500.00	0	0
NUMBER OF PERSONS ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	41	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	41	0	0
PERCENT LOW / MOD:	100.00	14	5
TOTAL FEMALE HEADED:	0	41	5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	5	01 - PEOPLE (GENERAL)	41
TOTAL:		5		41

ACCOMPLISHMENT NARRATIVE: CASA FAR EXCEEDED THEIR GOAL BY SERVING 41 ANTIOCH RESIDENTS WITH CHILD ADVOCATE SUPPORTIVE SERVICES. CASA VOLUNTEER ADVOCATES HAVE PROVIDED EACH CHILD WITH ONE-ON-ONE ADVOCATE SERVICES INCLUDING COURT APPEARANCES, REACHING CASE CIRCUMSTANCES, MAKING RECOMMENDATIONS TO THE COURT AND SPENDING PERSONAL TIME WITH EACH CHILD. COUNTYWIDE, CASA RECRUITED, SCREENED AND TRAINED 60 NEW VOLUNTEERS FOR A TOTAL OF 166 TRAINED

EXTENDED ACTIVITY NARRATIVE: VOLUNTEERS THAT SERVED 199 CHILDREN. EACH VOLUNTEER RECEIVES 32 HOURS OF INTENSE CLASSROOM TRAINING, AS WELL AS 12 HOURS OF CONTINUING EDUCATION. THROUGHOUT THE COUNTY, 91 CASES WERE CLOSED DURING THE PROGRAM YEAR; OF THOSE CASES, 5 CHILDREN ADOPTED, 21 TURNED 18 YEARS OLD, 7 WERE PLACED IN A GUARDIANSHIP, 15 DID NOT WANT A CASA VOLUNTEER, 5 WERE PLACED IN A STABLE PLACEMENT (NOT ADOPTION OR GUARDIANSHIP), 4 CASA'S RESIGNED, 3 WERE TRANSFERRED OUT OF THE AREA, 2 CASA'S HAD TO BE REMOVED, AND 1 BECAME A 602 DELINQUENCY CASE. OUTREACH INCLUDED ADVERTISEMENTS IN LOCAL NEWSPAPERS INCLUDING THE DIABLO MAGAZINE, SENTINEL, WEST COUNTY TIMES AND CONTRA COSTA TIMES. CASA STAFF AND BOARD CONTINUE TO ACTIVELY SPEAK IN PUBLIC FORUMS THROUGHOUT CONTRA COSTA COUNTY INCLUDING CHEVRON, UPS, KIWANIS CLUBS, EXCHANGE CLUB OF PINOLE AND IN FORUMS SET UP TO INFORM PEOPLE ABOUT NON-PROFITS. COUNTYWIDE, THE PROGRAM SERVED 199 CHILDREN.

PGM YEAR:	2007	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0012 - EAST BAY GOLF FOUNDATION, FIRST TEE YOUTH PROGRAM	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	409 - EAST BAY GOLF FOUNDATION, FIRST TEE	MATRIX CODE:	05D
STATUS:	COMPLETED 06-30-08	REG CITATION:	24CFR570.201E
		NATIONAL OBJ:	LMC

LOCATION:	DESCRIPTION:
4050 PORT CHICAGO HIGHWAY	250 ANTIOCH CHILDREN WILL BE PROVIDED LEARNING FACILITIES & EDUCATIONAL
CONCORD, CA 94520	PROGRAMS THAT PROMOTE CHARACTER-DEVELOPMENT & LIFE-ENHANCING VALUES THROUGH THE
	GAME OF GOLF.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	312	59
ACTIVITY ESTIMATE:	5,000.00	31	0
FUNDED AMOUNT:	5,000.00	40	0
UNLIQ OBLIGATIONS:	0.00	1	0
DRAWN THRU PGM YR:	5,000.00	16	0
DRAWN IN PGM YR:	5,000.00	0	0
	ASIAN & WHITE:	3	0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	18	0
TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

TOT EXTREMELY LOW:	44	OTHER MULTI-RACIAL:	42	0
TOT LOW:	65			
TOT MOD:	53			
TOT NON LOW MOD:	301	TOTAL:	463	59
TOTAL:	463			
PERCENT LOW / MOD:	34.90			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	01 - PEOPLE (GENERAL)	250	01 - PEOPLE (GENERAL)	463
TOTAL:		250		463

ACCOMPLISHMENT NARRATIVE: THIS PROGRAM ALLOWED FOR 463 ANTIOCH CHILDREN TO RECEIVE LIFE SKILLS TRAINING, GOLF TRAINING AND INSPIRATIONAL TRAINING EXCEEDING ITS GOAL OF SERVING 250 YOUTH; BUT ONLY 35% OF TOTAL SERVED WERE LOW-MODERATE INCOME YOUTH NOT MEETING CDBG PROGRAM GUIDELINES. THE FIRST TEE INITIATIVE IS A YOUTH DEVELOPMENT PROGRAM DESIGNED INTO COMMUNITIES AND NEIGHBORHOOD ENVIRONMENTS BY TEACHING YOUTH LIFE-ENHANCING VALUES THAT

EXTENDED ACTIVITY NARRATIVE: WILL ASSIST THEM IN THEIR CHARACTER DEVELOPMENT. THE PROGRAM GIVES YOUNG PEOPLE THE OPPORTUNITY TO RECEIVE LIFE SKILLS TRAINING THROUGH GOLF RELATED INSTRUCTION. THE OBJECTIVE FOR THE FIRST TEE OF CONTRA COSTA IS TO ENROLL 400 TO 500 COMMUNITY YOUTH IN THE LIFE SKILLS EDUCATION CLASSES AND GIVE THEM DEVELOPMENTAL AND LEADERSHIP OPPORTUNITIES. THE PROGRAM GOAL IS TO INVOLVE MORE BOYS AND GIRLS AGES 8 TO 18 YEARS FROM LOWER ECONOMIC AREAS OF ANTIOCH AND A BROADER MIX OF ETHNICITY. THE PARTICIPANTS WERE TAUGHT THE IMPORTANCE OF RULES AND ETIQUETTE, HOW TO INTRODUCE THEMSELVES, ACCEPTABLE PUBLIC APPEARANCE, HOW TO CONTROL ANGER, HOW TO SET REALISTIC GOALS AND ACHIEVE THEM, AND HOW TO RESIST THINGS THAT WERE BAD FOR THEM. OLDER STUDENTS WERE TAUGHT HOW TO BUILD A GO-TO TEAM TO HELP THEM SUCCEED IN LIFE AND HOW TO PLAN FOR THE FUTURE. THE PARTICIPANTS WERE EVALUATED ON AN ON-GOING BASIS AND ADVANCED TO DIFFERENT SKILL LEVELS BASED ON WRITTEN AND SKILL ASSESSMENTS BY THE PROGRAM COACHES AND INSTRUCTORS.

PGM YEAR:	2007	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0013 - FOOD BANK OF CONTRA COSTA AND SOLANO COUNTIES	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	410 - FOOD BANK OF CONTRA COSTA	MATRIX CODE:	05
STATUS:	COMPLETED 06-30-08	REG CITATION:	24CFR570.201E NATIONAL OBJ: LMC
LOCATION:		DESCRIPTION:	
	P.O. BOX 271966		1,200 PEOPLE WILL BE ASSISTED WITH ACCESS TO NUTRITIOUS FOOD- FRESH PRODUCE, DAIRY, BREAD AND STAPLE FOOD PRODUCTS - FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.
	CONCORD, CA 94527		

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	597	82
ACTIVITY ESTIMATE:	7,500.00	BLACK/AFRICAN AMERICAN:	218	12
FUNDED AMOUNT:	7,500.00	ASIAN:	145	3
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	21	0
DRAWN THRU PGM YR:	7,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	5	0
DRAWN IN PGM YR:	7,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	3	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	12	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
TOT EXTREMELY LOW:	1,697	OTHER MULTI-RACIAL:	695	688
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	1,697	785
TOTAL:	1,697			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2007	01 - PEOPLE (GENERAL)	1,200	01 - PEOPLE (GENERAL)
TOTAL:		1,200	
			ACTUAL UNITS
			1,697
			1,697

ACCOMPLISHMENT NARRATIVE: PROVIDED FOOD TO 1,697 ANTIOCH RESIDENTS, EXCEEDING THEIR GOAL OF 1,200 PEOPLE. THE FOOD BANK SAW AN INCREASE IN PEOPLE SERVED AT ALL OF THEIR SITES AS A RESULT OF THE ECONOMIC DOWNTURN; ANTIOCH INCREASED BY 33% OVER LAST YEAR. ANTIOCH'S BROWN BAG PROGRAM DISTRIBUTED 53,749 POUNDS OF FOOD THIS FISCAL YEAR, AS WELL AS 121,088 POUNDS OF FOOD FOR THE ANTIOCH FOOD ASSISTANCE PROGRAM. OUTREACH EFFORTS INCLUDE A LISTING

EXTENDED ACTIVITY NARRATIVE: IN THE CONTRA COSTA ONLINE RESOURCE DIRECTORY, THE PUBLICATION OF THE CONTRA COSTA FOOD RESOURCES DIRECTORY WHICH IS MAILED TO 400 REFERRING ORGANIZATIONS MAINTENANCE OF A FOOD REFERRAL LINE DURING BUSINESS HOURS AND WORD OF MOUTH. THE FOOD BANK DOES NOT HAVE BILINGUAL STAFF BUT DOES ENLIST MULTI-LINGUAL VOLUNTEERS TO HELP COMMUNICATE WITH NON-ENGLISH SPEAKING CLIENTS. CURRENTLY, THE FOOD BANK HAS PRINTED MATERIALS IN SPANISH BUT DOES NOT HAVE THE RESOURCES TO DETERMINE A PERCENTAGE OF CLIENTS WHO ARE CHALLENGED FOR MANY CLIENTS AT THEIR SITES. THE CONTRA COSTA CONSORTIUM HAS BEEN ASKED TO HELP EVALUATE THIS ISSUE AND DETERMINE HOW USEFUL IT WOULD BE TO PRODUCE MATERIALS IN A VARIETY OF LANGUAGES. THE FOOD BANK TRIES TO HAND OUT LOW LITERACY EDUCATION MATERIALS, WHEN THEY ARE AVAILABLE BUT HAVE NO CAPACITY TO EVALUATE WHETHER THEY ARE READ OR UNDERSTOOD. COUNTYWIDE, THE PROGRAM SERVED 18,007 PEOPLE.

PGM YEAR: 2007
 PROJECT: 0014 - COMMUNITY VIOLENCE SOLUTIONS (CVS), SAVE PROGRAM
 ACTIVITY: 411 - COMMUNITY VIOLENCE SOLUTIONS (CVS) MATRIX CODE: 05
 STATUS: COMPLETED 06-30-08 REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC

LOCATION: 2101 VAN NESS STREET
 SAN PABLO,CA 94806
 DESCRIPTION: 500 VICTIMS OF SEXUAL ASSAULT WILL BE PROVIDED CRISIS INTER-VENTION SERVICES INCLUDING COUNSELING, REFERRAL SERVICES ANDACCOMPANIMENT SERVICES TO CREATE A SUITABLE LIVING ENVIRON.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	58	3
ACTIVITY ESTIMATE:	8,000.00	BLACK/AFRICAN AMERICAN:	38	0
FUNDED AMOUNT:	8,000.00	ASIAN:	5	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	7	0
DRAWN THRU PGM YR:	8,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	8,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	1	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	82	55
NUMBER OF PERSONS ASSISTED:	TOTAL	TOTAL:	191	58
TOT EXTREMELY LOW:	28			
TOT LOW:	13			
TOT MOD:	2			
TOT NON LOW MOD:	148			
TOTAL:	191			
PERCENT LOW / MOD:	22.50			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	200	191
TOTAL:		200	191

ACCOMPLISHMENT NARRATIVE: COMMUNITY VIOLENCE SOLUTIONS (CVS) PROVIDED 24-HOUR CRISIS INTERVENTION SERVICES TO 191 ADULT AND CHILD VICTIMS OF SEXUAL ASSAULT, AND SERVED AN ADDITIONAL 964 CLIENTS THROUGH PREVENTION EDUCATION. CVS CONTINUES TO PROVIDE HIGH-QUALITY INTERVENTION SERVICES, ACCOMPANIMENT, COUNSELING AND ADVOCACY SERVICES TO SEXUAL ASSAULT VICTIMS WHO RESIDE IN ANTIOCH. CVS ADVOCATES WERE PRESENT TO SUPPORT VICTIMS AND SIGNIFICANT

EXTENDED ACTIVITY NARRATIVE: OTHERS THROUGH THE MAZE OF THE CRIMINAL JUSTICE PROCESS, WHICH INCLUDES LAW ENFORCEMENT INTERVIEW, FORENSIC EXAM, SUBSEQUENT INTERVIEWS, MEDICAL APPOINTMENTS AND JUDICIAL PROCESS. CVS HAS DELIVERED SEXUAL ASSAULT AND HARASSMENT AND GIRL ASSERTIVENESS TRAINING AND SELF-DEFENSE CLASSES IN SPANISH. THE NEWEST PRESENTATION DESIGNED FOR PARENTS AND PROFESSIONALS IS CALLED "CYBER SAFETY" TO EDUCAT

E ON STATISTICS OF CYBER BULLYING AND ONLINE SOLICITATION, AS WELL AS TO GIVE TIPS AND RESOURCES. BASED ON DATA PROVIDED THROUGH THE RAPE CRISIS CENTER CLIENT FEEDBACK FORM, 81% WERE VERY SATISFIED WITH SERVICES WITH 63% SAYING SERVICES IMPROVED THEIR LIFE CIRCUMSTANCES; 88% SAID SERVICES VERY HELPFUL AND IMPROVED THEIR COPING SKILLS. SEXUAL ASSAULT AWARENESS MONTH, IN APRIL 2008, WAS THE HIGHLIGHT OF CSV'S COMMUNITY OUTREACH EFFORTS DURING THE FISCAL YEAR. CVS SPONSORED THE SECOND "SHINE THE LIGHT" EVENT IN ANTIOCH AS PART OF SEXUAL ASSAULT AWARENESS MONTH IN APRIL 2008. COUNTYWIDE, THE PROGRAM SERVED 1,209 CLIENTS.

PGM YEAR: 2007
 PROJECT: 0015 - NEW CONNECTIONS, HIV/AIDS PROGRAMS
 ACTIVITY: 412 - NEW CONNECTIONS, HIV/AIDS SERVICES
 STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC

LOCATION:	DESCRIPTION:
3024 WILLOW PASS ROAD	10 ANTIOCH RESIDENTS LIVING WITH AIDS/HIV WILL HAVE ACCESS NECESSARY HEALTH AND
CONCORD,CA 95682	SUPPORTIVE SERVICES FOR THE PURPOSES OFCREATING A SUITABLE LIVING ENVIRONMENT.
FINANCING:	TOTAL # #HISPANIC
INITIAL FUNDING DATE: 10-27-07	WHITE: 6 1
ACTIVITY ESTIMATE: 3,000.00	BLACK/AFRICAN AMERICAN: 5 1
FUNDED AMOUNT: 3,000.00	ASIAN: 0 0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0 0
DRAWN THRU PGM YR: 3,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
DRAWN IN PGM YR: 3,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
	ASIAN & WHITE: 0 0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE: 0 0
TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
TOT EXTREMELY LOW: 7	OTHER MULTI-RACIAL: 0 0
TOT LOW: 2	
TOT MOD: 2	
TOT NON LOW MOD: 0	TOTAL: 11 2
TOTAL: 11	
PERCENT LOW / MOD: 100.00	
TOTAL FEMALE HEADED: 0	

ACCOMPLISHMENTS BY YEAR:		
REPORT YEAR	PROPOSED UNITS	ACTUAL TYPE
2007	10	01 - PEOPLE (GENERAL)
TOTAL:	10	
		ACTUAL UNITS
		11
		11

ACCOMPLISHMENT NARRATIVE: NEW CONNECTIONS PROVIDED SUPPORTIVE SERVICES TO 11 LOW INCOME RESIDENTS WITH HIV/AIDS IN THE CITY OF ANTIOCH, EXCEEDING THEIR GOAL OF 10 CLI

ENTS. NEW CONNECTIONS IS THE LARGEST PROVIDER OF OUTPATIENT SUBSTANCE ABUSE TREATMENT (YOUTH AND ADULT), HIV/AIDS CASE MANAGEMENT AND OTHER COUNSELING SERVICES FOR LOW-INCOME OR UNINSURED PEOPLE IN CONTRA COSTA COUNTY. THEIR INTEGRATED PROGRAM IS COMPASSIONATE, COMMUNITY-BASED AN

EXTENDED ACTIVITY NARRATIVE: D CLIENT-ORIENTED TO SUPPLY EFFECTIVE SERVICE FOR THOSE LIVING WITH HIV OR AIDS . OUTREACH IS CONDUCTED EXTENSIVELY AND CONTINUOUSLY THROUGH EXISTING REFERRAL NETWORKS OF SERVICE PROVIDERS, INCLUDING THE CONTRA COSTA COUNTY HIV/AIDS CONSO RTIUM, THE COUNTY AIDS PROGRAM, COMMUNITY HIV/AIDS AGENCIES, AND ALL LOCAL HOSP ITALS AND PRIVATE PHYSICIANS SPECIALIZING IN AIDS. COUNTYWIDE, THE PROGRAM SER VED 233 PEOPLE.

PGM YEAR: 2007
 PROJECT: 0016 - OPPORTUNITY JUNCTION, DELTA TECHNOLOGY CENTER (DTC)
 ACTIVITY: 413 - OPPORTUNITY JUNCTION, DELTA TECH CTR. MATRIX CODE: 05H
 STATUS: COMPLETED 06-30-08
 LOCATION: 3102 DELTA FAIR BLVD.
 ANTIOCH,CA 94509

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY

REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC

DESCRIPTION:

220 LOW-INCOME ADULTS WILL HAVE NEW ACCESS TO COMPUTERS, IN-TERNET AND CLASSES IN COMPUTER BASICS AND ESL FOR THE PURPO-SE OF CREATING A SUITABLE LIVING ENVIRONMENT.

FINANCING:

INITIAL FUNDING DATE: 10-27-07
 ACTIVITY ESTIMATE: 20,000.00
 FUNDED AMOUNT: 20,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 20,000.00
 DRAWN IN PGM YR: 20,000.00

	TOTAL #	#HISPANIC
WHITE:	60	4
BLACK/AFRICAN AMERICAN:	33	0
ASIAN:	20	1
AMERICAN INDIAN/ALASKAN NATIVE:	3	1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	2	0
BLACK/AFRICAN AMERICAN & WHITE:	4	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	231	220

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 234
 TOT LOW: 70
 TOT MOD: 34
 TOT NON LOW MOD: 16
 TOTAL: 354
 PERCENT LOW / MOD: 95.40

TOTAL: 354 226

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	220	01 - PEOPLE (GENERAL)	354
TOTAL:		220		354

ACCOMPLISHMENT NARRATIVE: PROVIDED COMPREHENSIVE INFORMATION TECHNOLOGY AND LIFE-SKILLS TRAINING FOR 354 NEW CLIENTS AND FOLLOW-UP SERVICES FOR ANTIOCH RESIDENTS WITH LITTLE OR NO PREVIOUS COMPUTER EXPERIENCE. PROGRAM SEEKS TO DIMINISH THE 'DIGITAL' DIVIDE AND CREATE ADDITIONAL COMPUTER AND LANGUAGE LITERACY THROUGH THE COMMUNITY TECHNOLOGY CENTER FORMAT. CLIENTS USED THE COMPUTERS FOR UP TO EIGHT HOURS A WEEK FOR LESSONS, WRITING AND KEYBOARDS.

EXTENDED ACTIVITY NARRATIVE: RDING. THE COMPUTER LAB IS OPEN NIGHTLY PROVIDING 20 COMPUTERS FOR COMMUNITY ACCESS. THE COMPUTER BASICS CLASSES WERE FILLED TO CAPACITY AND HAVE ADDED A NEW SECTION TO ACCOMMODATE THE INCREASE IN ENROLLMENT. NINETY SIX PERCENT (96%) OF THE CENTER USERS WERE LOW-INCOME; AND 3,040 TOTAL HOURS OF COMPUTER ACCESS WERE LOGGED. COUNTYWIDE, THE PROGRAM SERVED 531 CLIENTS; 285 (56%) IDENTIFIED THEIR NATIVE LANGUAGE AS SPANISH; 205 (40%) AS ENGLISH; AND 21(4%) AS 'OTHER'.

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0017 - SENIOR OUTREACH SERVICES, MEALS ON WHEELS (MOW) OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 414 - SENIOR OUTREACH SERVICES, MEALS ON WHEEL MATRIX CODE: 05 REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-08

LOCATION: 1300 CIVIC DRIVE DESCRIPTION: 135 OLDER ADULTS WILL HAVE DAILY ACCESS TO HOT, NUTRITIOUS, HOME-DELIVERED MEALS FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.
 WALNUT CREEK, CA 94596

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	133	12
ACTIVITY ESTIMATE:	9,000.00	26	0
FUNDED AMOUNT:	9,000.00	1	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	9,000.00	7	0
DRAWN IN PGM YR:	9,000.00	7	0
		0	0
		0	0
		0	0
		0	0
		1	0
		175	12

NUMBER OF PERSONS ASSISTED:

TOTAL	
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	175
TOT NON LOW MOD:	0
TOTAL:	175
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2007	01 - PEOPLE (GENERAL)	135	01 - PEOPLE (GENERAL)
			ACTUAL UNITS
			175

TOTAL:

135

175

ACCOMPLISHMENT NARRATIVE: THE MEALS ON WHEELS (MOW) PROGRAM EXCEEDED THEIR GOAL OF 135 BY DELIVERING DELIVERING HOT, NUTRITIOUS MEALS TO 175 LOW-INCOME FRAIL ANTIOCH RESIDENTS. THIS COUNTY-WIDE EFFORT SUCCESSFULLY ENABLES SENIORS TO LIVE INDEPENDENTLY FOR LONGER PERIODS OF TIME IN THEIR OWN SURROUNDINGS WHILE ALSO PROVIDING DAILY SOCIAL CONTACT AND A WELLNESS NET. DUE TO OUTREACH TO LOCAL MEDIA AND RECRUITING EFFORTS, SOS WAS ABLE TO INCREASE THE NUMBER OF NEW DRIVERS NEEDED TO OPEN TWO ROUTES IN ANTIOCH WHICH SERVED 30 MORE SENIORS. LORIN WAXMAN, STAFF AT SENIOR OUTREACH SERVICES, HAD AN ARTICLE PUBLISHED IN THE CONTRA COSTA TIMES ABOUT NEED FOR ANTIOCH MOW DRIVERS. ACCORDING TO A SURVEY MOW CONDUCTED, 80% OF RESPONDENTS SAID THEY WERE OVERALL VERY SATISFIED WITH THE PROGRAM AND ALMOST 90% REPLIED THAT THE QUALITY AND TASTE OF THE FOOD WAS GOOD TO EXCELLENT. THERE WERE A TOTAL OF 24,480 INDIVIDUAL MEALS SERVED IN ANTIOCH THIS PROGRAM YEAR, 31,611 IN CONCORD, 22,670 IN PITTSBURG AND AND 38,283 IN WALNUT CREEK. COUNTYWIDE, THE PROGRAM SERVED 837 SENIORS.

PGM YEAR: 2007
 PROJECT: 0018 - STAND! AGAINST DOMESTIC VIOLENCE
 ACTIVITY: 415 - STAND! AGAINST DOMESTIC VIOLENCE
 STATUS: COMPLETED 06-30-08
 LOCATION: 1410 DANZIG PLAZA, 2ND FLOOR
 CONCORD, CA 94520

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05G REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC

DESCRIPTION: 20 ANTIOCH WOMEN WHO HAVE BEEN VICTIMS OF DOMESTIC VIOLENCE PLUS THEIR CHILDREN WILL HAVE CONTINUED ACCESS TO SPECIALIZED EMERGENCY SHELTER AND SUPPORT SERVICES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	1	0
ACTIVITY ESTIMATE:	20,000.00	2	0
FUNDED AMOUNT:	20,000.00	3	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	20,000.00	0	0
DRAWN IN PGM YR:	20,000.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	12	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	18	0	0
TOTAL:	30	0	0
PERCENT LOW / MOD:	40.00	0	0
TOTAL FEMALE HEADED:		0	0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2007 01 - PEOPLE (GENERAL)
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
20	01 - PEOPLE (GENERAL)	30
20		30

ACCOMPLISHMENT NARRATIVE: STAND! PROVIDED SHELTER TO 30 WOMEN AND CHILDREN FROM THE CITY OF ANTIOCH, EXCEEDING THEIR GOAL OF SERVING 20 CLIENTS. CLIENTS HAVE ACCESS TO SPECIALIZED EMERGENCY SHELTER AND SUPPORT SERVICES IN ORDER TO ENSURE THEIR SAFETY AND OBTAIN CUSTOMIZED, CULTURALLY COMPETENT CASE MANAGEMENT THAT HELPS CLIENTS TO ACHIEVE SELF SUFFICIENCY AND CREATE A STABLE LIVING ENVIRONMENT. CURRENTLY, CLIENTS CAN STAY IN THE SHELTER FOR

EXTENDED ACTIVITY NARRATIVE: UP TO 3 MONTHS. STAND! SECURED A GRANT FROM FIRST 5 TO OPEN A FULL PRESCHOOL PROGRAM FOR CHILDREN AGE 2-5 WHO RESIDE IN THEIR SHELTER AND TRANSITIONAL HOUSING. THROUGH THE GRANT TO ENCOURAGE ARREST, STAND! LEAD A COLLABORATIVE EFFORT TO ENSURE VICTIM SAFETY AND PERPETRATOR ACCOUNTABILITY. ANTIOCH POLICE WILL CONDUCT THE FIRST PILOT PROGRAM OF CASE REVIEW. ABOUT 30% OF CALLS TO THE STAND CRISIS LINE ARE BY SPANISH-SPEAKERS. THE WALK-IN RESTRAINING ORDER CLINIC IN RICHMOND HAS A BILINGUAL CASEWORKER IN SPANISH AND ENGLISH. THE PROGRAM SERVED 394 WOMEN AND CHILDREN COUNTYWIDE.

PGM YEAR: 2007
 PROJECT: 0019 - WW MINISTRIES, THE POSITIVE EDGE
 ACTIVITY: 416 - WW MINISTRIES, THE POSITIVE EDGE
 STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC

LOCATION: PO BOX 8462
 PITTSBURG,CA 94565

DESCRIPTION:
 21 LOW-INCOME INDIVIDUALS WILL HAVE NEW ACCESS TO PROFESSIONAL CLOTHING, ACCESSORIES & SUPPORTIVE SERVICES TO INCREASE THEIR OPPORTUNITIES FOR GAINING/MAINTAINING EMPLOYMENT.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	12	1
ACTIVITY ESTIMATE:	7,000.00	BLACK/AFRICAN AMERICAN:	10	0
FUNDED AMOUNT:	7,000.00	ASIAN:	1	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	7,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	7,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	5	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	6	1

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	31
TOT LOW:	3
TOT MOD:	0

TOT NON LOW MOD:	0	TOTAL:	34	2
TOTAL:	34			

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	21	01 - PEOPLE (GENERAL)	34
TOTAL:		21		34

ACCOMPLISHMENT NARRATIVE: PROVIDED PROFESSIONAL CLOTHING, ACCESSORIES AND CAREER DEVELOPMENT SUPPORT FOR 34 ANTIOCH RESIDENTS, EXCEEDING THEIR GOAL OF 21. CLIENTS ARE GROOMED AND DRESSED APPROPRIATELY FOR THEIR JOB INTERVIEWS AND COUNSEL ED ON WORKPLACE BEHAVIOR TO ENSURE THEIR MOST CONFIDENT PRESENTATION TO PROSPECTIVE EMPLOYERS. THE AGENCY IS LOOKING FOR MORE FUNDING TO HELP WITH THE COSTS TO REPLACE THE DEPLETION OF THEIR INVENTORY, ESPECIA

EXTENDED ACTIVITY NARRATIVE: LLY LARGER SIZES. OUTREACH IS CONDUCTED THROUGH COMMUNITY ORGANIZATIONS, INCLUDING LOS MEDANOS COLLEGE AND THE WOMEN'S BOARD OF REALTORS. A NEW COMPONENT OF THE PROGRAM BEGAN CALLED 'SMILE DENTAL' WHICH HELPS CLIENTS WITH THEIR DENTAL NEEDS. ALISSA FRIEDMAN, EXECUTIVE DIRECTOR OF OPPORTUNITY JUNCTION, NOMINATED WILLA PARSONS, EXECUTIVE DIRECTOR OF THIS PROGRAM, FOR THE WOMEN'S HALL OF FAME . PITTSBURG HIGH SCHOOL ASKED THE PROGRAM TO HELP DRESS THEIR STUDENTS FOR A MOCK TRAIL IN A LAW CLASS, INCLUDING 3 YOUNG LADIES AND 2 YOUNG MEN. PROGRAM SERVED 103 CLIENTS COUNTYWIDE.

PGM YEAR: 2007	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0020 - PERINATAL COUNCIL, REHABILITATE SITE	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 417 - PERINATAL COUNCIL (BRIGHTER BEG), REHAB	MATRIX CODE: 03D REG CITATION: 24CFR570.201C NATIONAL OBJ: LMC
STATUS: COMPLETED 06-30-08	

LOCATION:	DESCRIPTION:
2648 INTERNATIONAL BLVD., SUITE 801	CHANGED NAME TO BRIGHTER BEGINNINGS. AT LEAST 1,000 ANTIOCH RESIDENTS WILL HAVE
OAKLAND,CA 94601	ACCESS TO A NEW RESOURCE CENTER THAT PROMOTES HEALTHY CHILDHOOD DEVELOPMENT, COMPETENT PARENTING.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 10-27-07	WHITE:	591	0
ACTIVITY ESTIMATE: 36,400.00	BLACK/AFRICAN AMERICAN:	28	0
FUNDED AMOUNT: 36,400.00	ASIAN:	6	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	18	0
DRAWN THRU PGM YR: 36,400.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

DRAWN IN PGM YR:	36,400.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	19	0
		ASIAN & WHITE:	5	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	11	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	155	0
TOT LOW:	0			
TOT MOD:	591			
TOT NON LOW MOD:	244	TOTAL:	835	0
TOTAL:	835			
PERCENT LOW / MOD:	70.70			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: THE PERINATAL COUNCIL'S MISSION IS TO CONNECT FAMILIES TO SERVICES AND SUPPORT THEY NEED TO BIRTH HEALTHY BABIES AND NURTURE CHILDREN'S DEVELOPMENT. THEIR CENTERS PROVIDE A RANGE OF ACTIVITIES AND SERVICES TO CHILDREN AGE 0-5 AND THEIR FAMILIES IN A SAFE, NURTURING ENVIRONMENT. ACTIVITIES EDUCATE, DEVELOP SKILLS AND PROMOTE MOVING IN NEW DIRECTIONS FOR LOW-INCOME FAMILIES, AND INCLUDE EARLY CHILDHOOD LEARNING, LITERACY

EXTENDED ACTIVITY NARRATIVE: Y, PARENTING EDUCATION AND HEALTH EDUCATION. FIRST 5 CONTRA COSTA SELECTED THE COUNCIL AS LEAD AGENCY AND FISCAL AGENT FOR ANTIOCH FAMILY RESOURCE LEARNING CENTER (FRLC) IN JULY 2003. WITH FUNDING FROM FIRST 5 AND A MORTGAGE LOAN FROM THE CALIFORNIA ECONOMIC DEVELOPMENT LENDING INITIATIVE (CEDLI), THE COUNCIL SECURED A PERMANENT SITE FOR THE ANTIOCH FRLC AT 512 WEST 5TH STREET. CONSTRUCTION BEGAN IN 2006 AND CONTINUED UNTIL 2007, FUNDED IN PART WITH A CDBG GRANT OF \$66,135 IN 2006-07 AND AN ADDITIONAL GRANT OF \$36,400 IN 2007-08 FOR COST OVERAGES. THE CDBG MONIES WENT TOWARDS 22% OF COSTS OF CONSTRUCTING THE PLAY ROOM, FENCE, DECKING, SAND BOX AND COVERING FOR OUTDOOR PLAY AREA; 16% OF COSTS OF MAKING EXISTING RESTROOM ADA-COMPLIANT, PAINTING, WINDOW TREATMENTS, AWNING AND SIGNAGE; 10% OF COSTS OF CONSTRUCTING NEW ASSEMBLY ADDITION; AND A RESERVE FUND OF \$8,700 FOR MISCELLANEOUS EXPENSES. THE PROJECT SPENT ITS ENTIRE ALLOTTED CDBG GRANT OF \$36,400 FOR THE 2007-08 PROGRAM YEAR.

PGM YEAR:	2007	OBJECTIVE:	CREATE ECONOMIC OPPORTUNITIES
PROJECT:	0021 - CAMBRIDGE COMMUNITY CENTER, ECONOMIC SELF-SUFFICIENCY	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	418 - CAMBRIDGE COM CTR, ECON SELF-SUFFICIENCY	MATRIX CODE:	18C
STATUS:	COMPLETED 06-30-08	REG CITATION:	24CFR570.2010
		NATIONAL OBJ:	LMCMC

LOCATION:
1146 LACEY LANE
CONCORD,CA 94520

DESCRIPTION:
2 LOW-INCOME ANTIOCH PERSONS WILL BECOME LICENSED FAMILY DAYCARE PROVIDERS
THROUGH THE MICROENTERPRISE CREATION & ASSIS-TANCE FOR THE PURPOSE OF CREATING
ECONOMIC OPPORTUNITY.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	0	0
ACTIVITY ESTIMATE:	10,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	10,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	10,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	10,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	1	0
NUMBER OF PERSONS ASSISTED:		TOTAL:	1	0
	TOTAL			
TOT EXTREMELY LOW:	0			
TOT LOW:	1			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	1			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	08 - BUSINESSES	2	08 - BUSINESSES	1
TOTAL:		2		1

ACCOMPLISHMENT NARRATIVE: CAMBRIDGE COMMUNITY CENTER WAS AWARDED \$10,000 AND ASSISTED ONE (1) VE
RY LOW INCOME HOUSEHOLDS TO OPEN A FAMILY DAYCARE BUSINESS. EFFORTS IN
CLUDED SUPPORTING AND GUIDING THE CLIENT THROUGH THE LICENSING PROCESS
. EACH CLIENT ATTENDS A MANDATORY BUSINESS AND MARKETING CLASS, DEVELO
PS A BUSINESS PLAN AND A MARKETING PLAN, LEARNS THE IMPORTANCE OF FILI
NG SYSTEMS AND BUDGETING AND DEVELOPS A PARENT HANDBOOK. CAMBRIDGE ALS

EXTENDED ACTIVITY NARRATIVE: O HAS MONTHLY HOME VISITS AND MONTHLY REQUIRED TRAININGS SUCH AS CONTRA COSTA
CHILD CARE COUNCIL'S TRAINING OR ROP. THIS PROGRAM YEAR, CAMBRIDGE RECEIVED
57 INQUIRES, MAILED 45 APPLICATIONS, RECEIVED 18 COMPLETED APPLICATIONS, ACCEP
ED 15 OF 18 APPLICATIONS. COUNTYWIDE, THE PROGRAM SERVED A TOTAL OF 18 LOW
INCOME HOUSEHOLDS.

PGM YEAR: 2007

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

PROJECT: 0022 - CITY OF ANTIOCH, ECONOMIC DEVELOPMENT PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 419 - CITY OF ANTIOCH, ECONOMIC DEV. PROGRAM MATRIX CODE: 18C REG CITATION: 24CFR570.2010 NATIONAL OBJ: LCMC
 STATUS: CANCELED 07-22-08

LOCATION: P. O. BOX 5007
 3RD AND H STREETS
 ANTIOCH, CA 94509
 DESCRIPTION: PROVIDE ECONOMIC DEVELOPMENT MONIES TO HELP 25 LOW-INCOME ANTIOCH RESIDENTS
 CREATE LOCAL BUSINESSES, THEREBY CREATING ECONOMIC OPPORTUNITY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	0	0
ACTIVITY ESTIMATE:	0.00	0	0
FUNDED AMOUNT:	0.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:		0	0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	08 - BUSINESSES	25	08 - BUSINESSES	0
TOTAL:		25		0

ACCOMPLISHMENT NARRATIVE: THIS PROGRAM WAS CANCELED BECAUSE NO VIABLE BUSINESSES WERE FOUND TO PARTICIPATE. MONEY WAS REALLOCATED TO OTHER PROGRAMS PER COUNCIL'S ACTIONS AND WAS INCLUDED IN AMENDMENT TO FY2007-08 ACTION PLAN.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 PROJECT: 0023 - CONTRA COSTA CHILDCARE COUNCIL, ROAD TO SUCCESS OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 420 - CONTRA COSTA CHILDCARE, ROAD TO SUCCESS MATRIX CODE: 18C REG CITATION: 24CFR570.2010 NATIONAL OBJ: LCMC
 STATUS: COMPLETED 06-30-08
 LOCATION: DESCRIPTION:

1035 DETROIT AVENUE, SUITE 200
CONCORD,CA 94518

RECRUIT, TRAIN & SUPPORT 25 ANTIOCH RESIDENTS WHO DESIRE TO START & MAINTAIN
STABLE MICROENTERPRISES AS THEY BECOME SU- CCESSFUL LICENSES AND QUALITY FAMILY
CHILDCARE PROVIDERS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	6	5
ACTIVITY ESTIMATE:	15,000.00	BLACK/AFRICAN AMERICAN:	7	0
FUNDED AMOUNT:	15,000.00	ASIAN:	2	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	15,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	15,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	TOTAL	OTHER MULTI-RACIAL:	3	2
TOT EXTREMELY LOW:	7			
TOT LOW:	5			
TOT MOD:	6			
TOT NON LOW MOD:	0	TOTAL:	18	7
TOTAL:	18			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	08 - BUSINESSES	25	08 - BUSINESSES	18
TOTAL:		25		18

ACCOMPLISHMENT NARRATIVE: THE CONTRA COSTA CHILD CARE COUNCIL WAS AWARDED \$15,000 TO PROVIDE SUP
PORT TO DEVELOP 10 NEW LICENSED FAMILY CHILD-CARE BUSINESSES AND 15
PAST PROGRAM PARTICIPANTS TO RECEIVE SERVICES TO RETAIN THEIR CHILD CA
RE BUSINESSES. DURING THE FISCAL YEAR 2007-08, 18 CHILDCARE BUSINESSES
WERE STARTED AS A DIRECT RESULT OF THIS PROGRAM AND ON-GOING SUPPORT
WAS GIVEN TO THOSE EXISTING CHILDCARE PROVIDERS THAT HAVE PARTICIPATED

EXTENDED ACTIVITY NARRATIVE: IN THE PROGRAM. IN ADDITION, THE CHILD CARE COUNCIL HELD 11 LICENSING ORIENTAT
ION MEETINGS INCLUDING A SPANISH ORIENTATION. FORTY-EIGHT (48) ELIGIBLE ANTIOCH
RESIDENTS ATTENDED THE ORIENTATIONS, AND 22 PARTICIPANTS TOOK PART IN 11 "CHILD
CARE MEANS BUSINESS" CLASSES. ELEVEN PARTICIPANTS TOOK PART IN "LEARNING THROUG
H PLAY" WORKSHOPS WITH 22 TOTAL PARTICIPANTS. SEVENTY-TWO (72) SITE VISITS WERE
CARRIED OUT AND 601 TECHNICAL ASSISTANCE CALLS WERE FIELDDED. THE COUNCIL HELD
CPR AND FIRST AID TRAININGS IN SPANISH AND THE CENTRAL AREA OFFICE FORMED A FAR
SI-SPEAKING SUPPORT GROUP. A WORKSHOP CALLED "MULTIETHNIC EDUCATION" WAS HELD
TO FOCUS ON TOPICS OF MIXED HERITAGE IDENTITY AND EXPERIENCE, INTERRACIAL FAMIL
IES AND CULTURAL COMPETENCY. COUNTYWIDE, THE PROGRAM PROVIDED SUPPORT TO DEVELO
P 72 CHILD CARE BUSINESSES.

PGM YEAR: 2007
 PROJECT: 0024 - OPPORTUNITY JUNCTION, JOB TRAINING AND PLACEMENT
 ACTIVITY: 421 - OPPORTUNITY JUNCTION, JOB TRAINING
 STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 18A REG CITATION: 24CFR570.204 NATIONAL OBJ: LMJ

LOCATION: 3102 DELTA FAIR BLVD.
 ANTIOCH, CA 94509

DESCRIPTION: 10 UNEMPLOYED, LOW-INCOME, HARD-TO-SERVE PERSONS WILL HAVE ACCESS TO NEW JOBS THROUGH TRAINING AND JOB PLACEMENT IN THE ADMINISTRATIVE AND OFFICE TECHNOLOGY FIELDS. (CBDO)

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	8	1
ACTIVITY ESTIMATE:	100,000.00	2	0
FUNDED AMOUNT:	100,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	100,000.00	1	0
DRAWN IN PGM YR:	100,000.00	0	0

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	10	0	0
TOT LOW:	1	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	11	0	0
PERCENT LOW / MOD:	100.00	0	0
TOTAL FEMALE HEADED:	0	0	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	13 - JOBS	10	13 - JOBS	11
TOTAL:		10		11

ACCOMPLISHMENT NARRATIVE: OPPORTUNITY JUNCTION'S PROGRAM PROVIDED AN ARRAY OF COMPUTER-BASED ADULT EDUCATION SERVICES AT NIGHT TO 11 LOW INCOME ANTIOCH RESIDENTS, AND OPPORTUNITY JUNCTION PLACED ALL 11 PARTICIPANTS IN JOBS. THE AVERAGE STARTING WAGE FOR THESE JOB PLACEMENTS WAS \$12.26 PER HOUR. OPPORTUNITY JUNCTION IS A DESIGNATED COMMUNITY-BASED DEVELOPMENT ORGANIZATION (CBDO). OUTREACH ACTIVITIES FOR THE PROGRAM YEAR INCLUDED AN APPEARANCE

EXTENDED ACTIVITY NARRATIVE: ON COMCAST LOCAL EDITION, MEETINGS WITH CALWORKS AND ONE STOPS, MAILING FLYERS TO LOCAL FAITH-BASED ORGANIZATIONS AND LOW-INCOME HOUSING DEVELOPMENTS AND HAVING AN ANNOUNCEMENT ON THE CCTV "ATTRACT LOOP." COUNTYWIDE, THE PROGRAM SERVED

26 PEOPLE, FINDING A JOB FOR EACH ONE.

PGM YEAR: 2007
 PROJECT: 0025 - SENIOR OUTREACH SERVICES, HOME CHORE PROGRAM
 ACTIVITY: 422 - SENIOR OUTREACH SERVICES, HOME CHORE
 STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 18C REG CITATION: 24CFR570.2010 NATIONAL OBJ: LCMC

LOCATION: 1300 CIVIC DRIVE
 WALNUT CREEK, CA 94596

DESCRIPTION: 9 ANTIOCH RESIDENTS WILL BE RECRUITED AND TRAINED AS IN-HOMESERVICE PROVIDERS FOR THE PURPOSES OF CREATING ECONOMIC OPPORTUNITY.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	3	2
ACTIVITY ESTIMATE:	2,500.00	BLACK/AFRICAN AMERICAN:	7	0
FUNDED AMOUNT:	2,500.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	2,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	2,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	4	2

NUMBER OF PERSONS ASSISTED:

	TOTAL		TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	TOTAL:	14	4
TOT LOW:	9			
TOT MOD:	5			
TOT NON LOW MOD:	0			
TOTAL:	14			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	08 - BUSINESSES	9	08 - BUSINESSES	14
TOTAL:		9		14

ACCOMPLISHMENT NARRATIVE: SENIOR OUTREACH SERVICES WAS AWARDED \$2,500 TO ASSIST IN THE TRAINING AND CREATION OF JOBS FOR LOW- AND MODERATE-INCOME ANTIOCH RESIDENTS WITH IN-HOME SUPPORT BASED BUSINESSES. THE PROGRAM PROMOTES AGING IN PLACE AND ECONOMIC DEVELOPMENT BY DELIVERING IN-HOME SUPPORT SERVICES TO FRAIL, ELDERLY PERSONS AND THEIR CAREGIVERS. CLIENTS REQUESTING PERSONAL AND OTHER FORMS OF ASSISTANCE ARE MATCHED VIA A REGISTRY WITH INDIV

EXTENDED ACTIVITY NARRATIVE: IDUALS WHO WISH TO PROVIDE THOSE SERVICES FOR HOURLY COMPENSATION AFTER BEING PROPERLY TRAINED. THE HOME CHORE PROGRAM SURPASSED ITS PROJECTED GOALS OF CREATING 14 NEW JOBS. OUTREACH EFFORTS INCLUDED SIX WORKSHOPS/ORIENTATION SESSIONS

WITH AN AVERAGE OF 10 NEW RECRUITS; ATTENDED 4 HEALTH FAIRS TO ADVERTISE PROGRAM AND HAVE HAD NEW SPANISH-SPEAKING RECRUITS. OF THE 37 TOTAL CUSTOMER SATISFACTION SURVEYS RETURNED, 65% WERE "VERY SATISFIED" AND 24% WERE "SATISFIED" WITH THEIR OVERALL EXPERIENCE WITH THE HOME CHORE PROGRAM. THE PROGRAM CREATED 35 JOBS COUNTYWIDE.

PGM YEAR: 2007 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 PROJECT: 0026 - WORKFORCE DEVELOPMENT BOARD, SMALL BUSINESS MGMT. DEV. CTR. OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 423 - WORKFORCE DEVELOPMENT BOARD, SBDC MATRIX CODE: 18C REG CITATION: 24CFR570.2010 NATIONAL OBJ: LCMC
 STATUS: COMPLETED 06-30-08

LOCATION: 2425 BISSO LANE #200
 CONCORD, CA 94520
 DESCRIPTION: 18 ANTIOCH RESIDENTS WILL BE PROVIDED BASIC BUSINESS MANAGEMENT ASSISTANCE
 TRAINING TO CREATE ECONOMIC OPPORTUNITY BY PROVIDING BUSINESS
 OWNERSHIP/EXPANDING OF A MICRO-ENTERPRISE

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	7	2
ACTIVITY ESTIMATE:	29,905.58	BLACK/AFRICAN AMERICAN:	6	0
FUNDED AMOUNT:	29,905.58	ASIAN:	1	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	29,905.58	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	29,905.58	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	1	0
NUMBER OF PERSONS ASSISTED:		TOTAL:	16	2
TOT EXTREMELY LOW:	6			
TOT LOW:	4			
TOT MOD:	6			
TOT NON LOW MOD:	0			
TOTAL:	16			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	08 - BUSINESSES	18	08 - BUSINESSES	16
TOTAL:		18		16

ACCOMPLISHMENT NARRATIVE: WORKFORCE DEVELOPMENT BOARD (WDB) WAS AWARDED \$30,000 TO ASSIST IN THE RETENTION OR CREATION OF JOBS FOR LOW- AND MODERATE-INCOME ANTIOCH RE-

SIDENTS WITH BUSINESS TRAINING AND ON-GOING CONSULTING SERVICES. THE PROGRAM ASSISTED 16 ANTIOCH BUSINESSES AND SAW AN INCREASE IN SALES OF \$45,000. THE MOST EFFECTIVE OUTREACH ACTIVITIES INCLUDE NEWSPAPER CANDLE LISTINGS, MASS E-MAILINGS, FLYERS AT THE COUNTY LIBRARY, COUNTY C

EXTENDED ACTIVITY NARRATIVE: CLERK'S OFFICE, BUSINESS LICENSE AND PERMIT OFFICES, EAST BAY WORKS, CHAMBER OF COMMERCE AND WORD OF MOUTH. COUNTYWIDE, THE PROGRAM ASSISTED 64 BUSINESSES.

PGM YEAR: 2007	OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0027 - CITY OF ANTIOCH, PROGRAM ADMINISTRATION	OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 424 - CITY OF ANTIOCH, PROGRAM ADMINISTRATION	MATRIX CODE: 21A REG CITATION: 24CFR570.206 NATIONAL OBJ:
STATUS: COMPLETED 06-30-08	
LOCATION:	DESCRIPTION:
P.O. BOX 5007	COVERS SALARIES, BENEFITS, TRAINING AND GENERAL ADMINISTRATIVE COSTS ASSOCIATED
3RD AND H STREETS	WITH THE MANAGEMENT AND MONITORING OF AFFORDABLE HOUSING ACTIVITIES FOR CDBG
ANTIOCH, CA 94531	AND ADA PROGRAMS.
FINANCING:	
INITIAL FUNDING DATE: 10-27-07	WHITE: 0 0
ACTIVITY ESTIMATE: 131,222.03	BLACK/AFRICAN AMERICAN: 0 0
FUNDED AMOUNT: 131,222.03	ASIAN: 0 0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0 0
DRAWN THRU PGM YR: 131,222.03	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
DRAWN IN PGM YR: 131,222.03	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
	ASIAN & WHITE: 0 0
	BLACK/AFRICAN AMERICAN & WHITE: 0 0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
	OTHER MULTI-RACIAL: 0 0
NUMBER OF ASSISTED:	
TOTAL	
TOT EXTREMELY LOW: 0	
TOT LOW: 0	
TOT MOD: 0	
TOT NON LOW MOD: 0	
TOTAL: 0	
PERCENT LOW / MOD: 0.00	
TOTAL FEMALE HEADED: 0	

ACCOMPLISHMENTS BY YEAR:		
REPORT YEAR PROPOSED TYPE	PROPOSED UNITS ACTUAL TYPE	ACTUAL UNITS
2007	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: STAFF HAS COMPLETED IMPLEMENTATION OF A DATABASE TRACKING SYSTEM FOR THE CITY'S SUBRECIPIENTS, RE-ORGANIZING CITY PAPER FILES AND COMPUTER COMPUTER FILES, UPDATING THE CITY'S HOUSING PORTION OF THE WEBSITE,

PURSUING IDIS CLEAN-UP ACTIVITIES, COMPLETING A CONSORTIUM-WIDE MAILING LIST AND IMPLEMENTING A PERFORMANCE MEASUREMENT SYSTEM. IN ADDITION STAFF HAS CREATED A TRAINING MANUAL FOR THE CITY'S CDBG PROGRAM THAT

EXTENDED ACTIVITY NARRATIVE: IS UPDATED REGULARLY TO INCLUDE ALL PERTINENT INFORMATION. A TRAINING SESSION IS BEING DEVELOPED TO EDUCATE CITY STAFF ON INFRASTRUCTURE/PUBLIC FACILITY PROJECT PROCEDURES. NEW ENVIRONMENTAL PROCEDURES HAVE BEEN PUT IN PLACE TO ADDRESS ALL ENVIRONMENTAL RESPONSIBILITIES. AND A CDBG CONSORTIUM WEBSITE HAS BEEN DEVELOPED FOR THE MEMBERS TO ACCESS AND UPDATE AS NECESSARY.

PGM YEAR: 2007 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 PROJECT: 0028 - CONTRA COSTA COUNTY NEIGHBORHOOD PRESERVATION PROGRAM (NPP) OUTCOME: AFFORDABILITY
 ACTIVITY: 425 - COUNTY NEIGHBORHOOD PRESERVATION PROGRAM MATRIX CODE: 14A REG CITATION: 24CFR570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 06-30-08

LOCATION: 651 PINE STREET, 4TH FLOOR DESCRIPTION: 13 LOW-INCOME, ANTIOCH HOMEOWNERS WILL BE PROVIDED LOW-INTE-REST, DEFERRED
 MARTINEZ, CA 94553 PAYMENT LOANS FOR THE PURPOSES OF SUSTAINING AFFORDABLE HOUSING.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	4	0
ACTIVITY ESTIMATE:	591,201.62	0	0
FUNDED AMOUNT:	591,201.62	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	591,201.62	0	0
DRAWN IN PGM YR:	591,201.62	0	0

NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL	#HISPANIC
OWNER	RENTER						
TOT EXTREMELY LOW:	2	0	2	0	2	2	0
TOT LOW:	1	0	1	0	0	0	0
TOT MOD:	3	0	3	0	0	0	0
TOT NON LOW MOD:	0	0	0	0	0	0	0
TOTAL:	6	0	6	0	0	2	0
PERCENT LOW / MOD:	100.00	0.00	100.00				

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	13	10 - HOUSING UNITS	6
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		13		6

ACCOMPLISHMENT NARRATIVE: PROVIDED FUNDING TO 6 LOW- AND MODERATE-INCOME HOMEOWNERS (A TOTAL OF

10 PEOPLE) TO BRING THEIR HOMES UP TO CODE, TO ENSURE THAT HEALTH AND SAFETY CODE STANDARDS ARE MET AS WELL AS PROVIDE HANDICAPPED ACCESS. THESE FUNDED HOUSING ACTIVITIES WERE DISTRIBUTED IN 3 UNIQUE CITY CENSUS NCOMTS AND BLOCK GROUPS THAT HAVE MORE THAN 51% LOW- AND MODERATE-INCOME POPULATION (CENSUS TRACT 3050.00, BLOCK GROUP 3; CT 3060.01,

EXTENDED ACTIVITY NARRATIVE: BG 4; CT 3072.05, BG 2). THE CITY OF ANTIOCH CONTRACTED WITH CONTRA COSTA COUNTY TO ADMINISTER THE NEIGHBORHOOD PRESERVATION PROGRAM. THE PROGRAM WAS FUNDED IN FY 2007-08 FOR \$500,000 TOTAL AND \$591,201.62 WAS EXPENDED.

PGM YEAR: 2007
 PROJECT: 0029 - HOUSING AUTHORITY, RENTAL REHABILITATION PROGRAM
 ACTIVITY: 426 - HOUSING AUTHORITY, RENTAL REHAB PROGRAM
 STATUS: CANCELED 09-25-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 14B REG CITATION: 24CFR570.202A NATIONAL OBJ: LMH

LOCATION: 3133 ESTUDILLO STREET
 MARTINEZ, CA 94553

DESCRIPTION: 5-7 LOW-INCOME ANTIOCH RENTERS WILL BENEFIT FROM THEIR LAND-LORDS RECEIVING LOW-INTEREST, DEFERRED PAYMENT LOANS FOR THE PURPOSES OF SUSTAINING AFFORDABLE HOUSING.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:		0	0
ACTIVITY ESTIMATE:	14,495.26	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	14,495.26	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	14,495.26	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	14,495.26	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		0	0
		TOTAL:		0	0

NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
TOTAL:		5		0

ACCOMPLISHMENT NARRATIVE: ALTHOUGH FUNDED TO ASSIST IN THE REHABILITATION OF RENTAL UNITS OWNED

BY ANTIOCH RESIDENTS, THE PROGRAM HAD NO PARTICIPANTS DURING FY 2007-08. THE CITY CONTRACTS WITH THE HOUSING AUTHORITY OF CONTRA COSTA COUNTY TO PROVIDE RENTAL REHABILITATION SERVICES. THE PROGRAM HAS BEEN REORGANIZED AND HAS KNOWLEDGEABLE STAFF THAT HAVE BEEN WORKING CLOSELY WITH CITY OF ANTIOCH CDBG STAFF. THIS PROGRAM YEAR, THERE WERE 48 PROGRAM

EXTENDED ACTIVITY NARRATIVE: INQUIRIES AND 48 APPLICATIONS WERE SENT FOR 114 UNITS; 4 APPLICATIONS ARE IN PROGRESS BUT NOT YET APPROVED FOR 23 UNITS WITH POSSIBLE LOANS APPROXIMATED AT \$173,300. THE HOUSING AUTHORITY EXPECTS TO CLOSE 3 APPLICATIONS BY THE END OF THE 2ND QUARTER IN 2008-09. IN MARCH 2008, THERE WAS A MASS MAILING ADVERTISING CAMPAIGN FOR THIS PROGRAM AND THE AUTHORITY HAS SEEN A VERY POSITIVE RESPONSE.

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0030 - CITY OF ANTIOCH, PAVEMENT, SIDEWALK, HANDICAP RAMP PROJECTS OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 427 - CITY OF ANTIOCH, PAVEMENT, SIDEWALK PROG MATRIX CODE: 03K REG CITATION: 24CFR570.201C NATIONAL OBJ: LMA
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:
 P.O. BOX 5007 OVERLAY 7TH, 8TH AND 9TH STREETS BETWEEN L & O STREETS; RECONSTRUCT 4TH STREET
 3RD AND H STREETS BETWEEN C & E STREETS; RECONSTRUCT C ST. BETWEEN 4TH & 6TH STREETS; RECONSTRUCT
 ANTIOCH, CA 94509 5TH ST. BETWEEN B & E

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	0	0
ACTIVITY ESTIMATE:	600,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	459,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	380,382.80	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	380,382.80	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	1,000	01 - PEOPLE (GENERAL)	0
TOTAL:		1,000		0
CENSUS TRACT PERCENT LOW / MOD:	79.60			

ACCOMPLISHMENT NARRATIVE: THE CITY'S PAVEMENT AND SIDEWALK IMPROVEMENT PROGRAM WAS BUDGETED FOR A TOTAL OF \$600,000 AND INCLUDED: 1) OVERLAY 7TH, 8TH AND 9TH STREETS BETWEEN "L" AND "O" STREETS; 2) RECONSTRUCT 4TH STREET BETWEEN "C" AND "E" STREETS; 3) RECONSTRUCT "C" STREET BETWEEN 4TH AND 6TH STREETS ; 4) RECONSTRUCT 5TH STREET BETWEEN "B" AND "E" STREETS; AND 5) INSTAL L HANDICAPPED RAMPS, REMOVE TREES, CURB AND GUTTER IMPROVEMENTS FOR

EXTENDED ACTIVITY NARRATIVE: ALL STREETS LISTED ABOVE. THE PROJECT WAS NOT FULLY COMPLETE AT THE END OF THI THIS PROGRAM YEAR SO IT WILL BE CONTINUED INTO THE 2008-09 PROGRAM YEAR. PROJE CT WAS LEFT OPEN IN IDIS.

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0031 - CITY OF ANTIOCH, CITY PARK RENOVATIONS OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 428 - CITY OF ANTIOCH, CITY PARK RENOVATIONS MATRIX CODE: 03F REG CITATION: 24CFR570.201C NATIONAL OBJ: LMA
 STATUS: COMPLETED 06-30-08

LOCATION: WEST TENTH AND "A" STREETS DESCRIPTION: CITY PARK RENOVATIONS INCLUDE THE COMMUNITY BUILT PLAYGROUND CONCRETE PAD AND ANTIOCH, CA 94509 POURED-IN-PLACE MATTING, RESTROOM RENOVATION AND SOCCER FIELD NETTING.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	0	0
ACTIVITY ESTIMATE:	359,612.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	359,612.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	359,612.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	359,612.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF ASSISTED:		TOTAL:	0	0
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1
CENSUS TRACT PERCENT LOW / MOD:	82.50			

ACCOMPLISHMENT NARRATIVE: CITY PARK RENOVATIONS INCLUDED THE COMMUNITY BUILT PLAYGROUND CONCRETE PAD, POURED-IN-PLACE MATTING AND RUBBERIZED SAFETY PLAYGROUND FLOORING , RESTROOM RENOVATION AND SOCCER FIELD NETTING. THE CITY PARK IS LOCATED AT WEST 10TH AND "A" STREETS IN ANTIOCH. THE NOVEMBER 9, 2007, AMENDMENT TO THE FY 2007-08 ACTION PLAN INCREASED THE AMOUNT OF FUNDING BY \$71,000; FROM \$292,900 TO \$363,900 TOTAL. THIS WAS DUE TO COST OVERRUN

EXTENDED ACTIVITY NARRATIVE: S THAT EXCEEDED THE INITIAL ENGINEER'S ESTIMATE. THE ADDITIONAL MONIES CAME FROM THE CANCELED FY 2007-08 SUNSET DRIVE RE-PAVEMENT PROJECT THAT WAS COMPLETED IN THE 2006-07 PROGRAM YEAR. THIS PROJECT SPENT \$359,612 OF THE \$363,900 TOTAL CDBG GRANT AWARD.

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0032 - CITY OF ANTIOCH, NICK RODRIQUEZ COMMUNITY CENTER RENOVATIONS OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 429 - CITY OF ANTIOCH, NICK ROD. CTR. RENOVATN MATRIX CODE: 03E REG CITATION: 24CFR570.201C NATIONAL OBJ: LMA
 STATUS: COMPLETED 06-30-08

LOCATION: 213 'F' STREET, ANTIOCH DESCRIPTION: THE RENOVATIONS TO THE NICK RODRIQUEZ COMMUNITY CENTER INCLUDE REMODELING ANTIOCH,CA 94509 THE DANCE CLASSROOM AND RE-FLOORING THE COMMUNITY CENTER.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	0	0
ACTIVITY ESTIMATE:	21,257.01	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	21,257.01	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	21,257.01	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	21,257.01	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF ASSISTED:		TOTAL:	0	0
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 76.90

ACCOMPLISHMENT NARRATIVE: THE RENOVATIONS INCLUDE REMODELING THE DANCE CLASSROOM AND RE-FLOORING THE COMMUNITY CENTER LOCATED AT 213 "F" STREET IN ANTIOCH. ALL WORK HAS BEEN COMPLETED AND UNDER BUDGET. THE PROJECT WAS INITIALLY FUNDED FOR \$80,000 BASED ON ENGINEERING ESTIMATES BUT ONLY SPENT \$21,257.01. THE NICK RODRIQUEZ COMMUNITY CENTER IS IN CENSUS TRACT 3050 BLOCK GROUP 3 WITH 76.90% OF THE POPULATION BEING LOW AND MODERATE INCOME.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0033 - CITY OF ANTIOCH, HANDICAP RAMP START-UP PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 430 - CITY OF ANTIOCH, HANDICAP RAMP PROGRAM MATRIX CODE: 03L REG CITATION: 24CFR570.201C NATIONAL OBJ: LMA
 STATUS: COMPLETED 06-30-08

LOCATION: DESCRIPTION:
 P.O. BOX 5007 THE CITY OF ANTIOCH IS CONSTRUCTING A CITYWIDE PROGRAM TO CONTRACT FOR
 ANTIOCH, CA 94531 HANDICAP RAMP IMPROVEMENTS THROUGHOUT THE CITY.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-24-07	WHITE:	0	0
ACTIVITY ESTIMATE:	100,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	100,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	100,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	100,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF ASSISTED:				
	TOTAL			
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1
CENSUS TRACT PERCENT LOW / MOD:	52.60			

ACCOMPLISHMENT NARRATIVE: THE CITY DEVELOPED A CITYWIDE PROGRAM TO CONTRACT FOR HANDICAP RAMP IN STALLATIONS INSTALLATIONS THROUGHOUT THE CITY. THESE RAMPS WERE INSTALLED AT THE FOLLOWING LOCATIONS: 2300 KENDREE, INTERSECTION OF KENDREE

AND DELTA FAIR, CHICKIE AND DELTA FAIR, FIELD STREET AT DELTA FAIR, GINGER COURT AND SUNSET LANE, FELICIA COURT AND SUNSET LANE, DANRIDGE COURT AND HILLSIDE, 2303 BUCHANAN ROAD, TEXAS AND G STREET, MINTA AND

EXTENDED ACTIVITY NARRATIVE: PUTNAM, CRESTWOOD AND 18TH STREET, ALPHA AND 18TH STREET, DIAMOND AND 10TH STREET, 6TH STREET AND "F" STREET, 7TH STREET AND "G" STREET, 8TH STREET AND "G" STREET, 4TH STREET AND "K" STREET. THE PROGRAM SPENT ALL OF ITS \$100,000 CDBG GRANT.

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0034 - CITY OF ANTIOCH, POLICE DEPARTMENT COMMUNITY ROOM RENOVATION OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 431 - CITY OF ANTIOCH POLICE DEPT. COMM RM MATRIX CODE: 03E REG CITATION: 24CFR570.201C NATIONAL OBJ: LMA
STATUS: UNDERWAY

LOCATION: 300 'L' STREET, ANTIOCH
ANTIOCH, CA 94509 DESCRIPTION: THE CITY'S POLICE DEPARTMENT, LOCATED AT 300 'L' STREET, WILL UNDERGO REMODELING OF ITS COMMUNITY ROOM.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-17-07	WHITE:	0	0
ACTIVITY ESTIMATE:	62,906.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	30,906.80	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	30,906.80	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	30,906.80	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0
CENSUS TRACT PERCENT LOW / MOD:	76.90			

ACCOMPLISHMENT NARRATIVE: THE CITY'S POLICE DEPARTMENT, LOCATED AT 300 "L" STREET, UNDERWENT REMODELING OF ITS COMMUNITY ROOM. THE INITIAL PROJECT WAS FUNDED FOR \$14

8,000 BUT ONLY SPENT \$42,906 UPON COMPLETION. THE DECREASE IN SPENDING WAS DUE TO TIMING ISSUES. ON APRIL 22, 2008, COUNCIL APPROVED, THROUGH AMENDMENT #2, CHANGING THE PROJECT'S SCOPE OF WORK TO INCLUDE THE ADA CONVERSION OF THE ENTRANCE DOORS TO THE COMMUNITY ROOM WITH A REVISED

EXTENDED ACTIVITY NARRATIVE: TOTAL PROJECT COST OF \$62,906. THE CONVERSION OF THE DOORS TO THE COMMUNITY ROOM WAS NOT COMPLETE AT THE END OF THIS PROGRAM YEAR SO IT WILL BE CONTINUED INTO THE 2008-09 FISCAL YEAR.

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0035 - CITY OF ANTIOCH, ANTIOCH HIGH SCHOOL TENNIS COURTS RESURFACE OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 432 - CITY OF ANTIOCH, HIGH SCHOOL TENNIS CTS. MATRIX CODE: 03F REG CITATION: 24CFR570.201C NATIONAL OBJ: LMA
 STATUS: COMPLETED 06-30-08

LOCATION: 700 W. 18TH STREET DESCRIPTION: THE TENNIS COURTS AT THE ANTIOCH HIGH SCHOOL, 700 WEST 18TH STREET, WILL BE ANTIOCH,CA 94509 RESURFACED.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	0	0
ACTIVITY ESTIMATE:	10,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	10,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	10,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	10,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 58.90

ACCOMPLISHMENT NARRATIVE: THE TENNIS COURTS AT ANTIOCH HIGH SCHOOL, LOCATED AT 700 WEST 18TH STREET IN ANTIOCH, WERE RESURFACED. THE PROJECT INCLUDED PREPPING THE COURTS FOR CONSTRUCTION, FILLING IN ANY CRACKS, RESURFACE USING TWO COATS

OF COLORED MESH SAND, AND PAINTING COURT LINES. THE PROJECT EXPENDED ITS ENTIRE \$10,000 CDBG GRANT WITH AN ADDITIONAL AMOUNT OF \$15,000 PROVIDED DIRECTLY FROM THE ANTIOCH HIGH SCHOOL. RESURFACING OF THE TENNIS

EXTENDED ACTIVITY NARRATIVE: COURTS HAS ALLOWED FOR SCHOOL USE AS WELL AS PUBLIC USE AFTER HOURS AND ON THE WEEKEND.

PGM YEAR: 2007
 PROJECT: 0036 - CITY OF ANTIOCH, SENIOR CENTER DOOR REPLACEMENTS
 ACTIVITY: 433 - CITY OF ANTIOCH, SENIOR CENTER DOORS
 STATUS: COMPLETED 06-30-08
 LOCATION: 415 WEST SECOND STREET, ANTIOCH, CA 94509
 FINANCING: INITIAL FUNDING DATE: 10-27-07
 ACTIVITY ESTIMATE: 18,890.00
 FUNDED AMOUNT: 18,890.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 18,890.00
 DRAWN IN PGM YR: 18,890.00

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03A
 REG CITATION: 24CFR570.201C
 NATIONAL OBJ: LMC

DESCRIPTION:
 REPLACE THREE SETS OF DOORS AT THE CITY'S SENIOR CENTER TO MAKE THEM ADA ACCESSIBLE.

		TOTAL #	#HISPANIC
WHITE:		591	0
BLACK/AFRICAN AMERICAN:		28	0
ASIAN:		6	0
AMERICAN INDIAN/ALASKAN NATIVE:		18	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		19	0
ASIAN & WHITE:		5	0
BLACK/AFRICAN AMERICAN & WHITE:		11	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		2	0
OTHER MULTI-RACIAL:		155	0
TOTAL:		835	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	593
TOT NON LOW MOD:	242
TOTAL:	835
PERCENT LOW / MOD:	71.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: THIS PROJECT REPLACED THREE SETS OF DOORS AT THE CITY'S SENIOR CENTER TO MAKE THEM ADA ACCESSIBLE. THE CITY'S SENIOR CENTER IS LOCATED AT 415 WEST SECOND STREET IN ANTIOCH. ON APRIL 22, 2008, CITY COUNCIL APPROVED INCREASING THE SENIOR CENTER DOOR REPLACEMENT PROJECT FROM \$9,700 TO \$18,890 IN CDBG FUNDS. THIS IS REFLECTED IN THE APRIL 22, 2008, ACT

ION PLAN AMENDMENT #2. THIS INCREASE IN CDBG FUNDING IS COMING FROM

EXTENDED ACTIVITY NARRATIVE: UNSPENT MONIES TAKEN FROM THE CANCELED FY07-08 SUNSET DRIVE PAVEMENT PROJECT.
THE PROJECT WAS COMPLETED AND SPENT ALL OF THE \$18,890 CDBG ALLOCATION.

PGM YEAR: 2007
PROJECT: 0037 - CITY OF ANTIOCH, CODE ENFORCEMENT SALARIES
ACTIVITY: 434 - CITY OF ANTIOCH, CODE ENFORCEMENT SALARY
STATUS: COMPLETED 06-30-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY

MATRIX CODE: 15 REG CITATION: 24CFR570.202C NATIONAL OBJ: LMA

LOCATION:

P.O. BOX 5007
ANTIOCH, CA 94531

DESCRIPTION:

THIS PROGRAM WILL COVER CITY STAFF SALARIES DIRECTLY ASSOCIATED WITH CODE
ENFORCEMENT ACTIVITIES IN THE LOW/MODERATE INCOME AREAS, INCLUDING INSPECTIONS
& ENFORCEMENT OF CODES.

FINANCING:

INITIAL FUNDING DATE: 10-27-07
ACTIVITY ESTIMATE: 78,800.00
FUNDED AMOUNT: 78,800.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 78,800.00
DRAWN IN PGM YR: 78,800.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2007 10 - HOUSING UNITS
TOTAL:
CENSUS TRACT PERCENT LOW / MOD: 63.90

PROPOSED UNITS ACTUAL TYPE
25 10 - HOUSING UNITS
25

ACTUAL UNITS
757
757

ACCOMPLISHMENT NARRATIVE:

THIS PROGRAM COVERED CITY STAFF SALARIES DIRECTLY ASSOCIATED WITH CODE
ENFORCEMENT ACTIVITIES IN THE LOW/MODERATE INCOME AREAS. THESE ACTIVITIES
INCLUDED INSPECTIONS AND ENFORCEMENT OF ALL STATE/LOCAL CODES. 757
CASES WERE OPENED THROUGH THE FISCAL YEAR WITH ALL BUT 20 CLOSED. 71
CASES WERE SENT A NOTICE OF VIOLATION, 5 HAD A LIEN PLACED ON THEIR PROPERTY
AND 9 WERE ISSUED A CITATION. ONE CASE COMPLIED WITH THE REQUEST

EXTENDED ACTIVITY NARRATIVE: T AND HAD THE LIEN REMOVED FROM THE PROPERTY. CASES INCLUDED ILLEGAL DUMPING, CONSTRUCTION WITHOUT A PERMIT, INOPERABLE VEHICLES, OVERGROWN VEGETATION, OPERATING A BUSINESS FROM HOME WITHOUT A PERMIT, TRASH LEFT IN THE FRONT YARD AND DEBRIS BLOCKING THE SIDEWALK.

TOTAL ACTIVITY ESTIMATE	:	3,115,595.06
TOTAL FUNDED AMOUNT	:	2,942,595.86
TOTAL AMOUNT DRAWN THRU PGM YR	:	2,863,978.66
TOTAL AMOUNT DRAWN IN PGM YR	:	2,076,819.64

Summary of Activities (C04PR03) REVISED 10-13-08

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
07-01-2007 TO 06-30-2008
ANTIOCH, CA

DATE: 10-13-08
TIME: 15:54
PAGE: 1

PGM YEAR: 2006
PROJECT: 0002 - CITY OF ANTIOCH, SENIOR CITIZEN CENTER
ACTIVITY: 370 - CITY OF ANTIOCH, SENIOR CITIZEN CENTER
STATUS: COMPLETED 09-26-07
LOCATION: 213 F STREET
ANTIOCH, CA 94531
FINANCING: INITIAL FUNDING DATE: 07-03-07
ACTIVITY ESTIMATE: 9,000.00
FUNDED AMOUNT: 9,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 9,000.00
DRAWN IN PGM YR: 0.00
NUMBER OF PERSONS ASSISTED: TOTAL
TOT EXTREMELY LOW: 758
TOT LOW: 1,045
TOT MOD: 1,170
TOT NON LOW MOD: 0
TOTAL: 2,973
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

THE ANTIOCH SENIOR CENTER IS THE SOCIALIZATION, RECREATION, INFORMATION AND
REFERRAL CENTER FOR SENIOR SERVICES IN THE CITY OF ANTIOCH.

	TOTAL #	#HISPANIC
WHITE:	2,020	338
BLACK/AFRICAN AMERICAN:	207	0
ASIAN:	79	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	667	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	2,973	338

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	2,500	01 - PEOPLE (GENERAL)	2,973
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		2,500		2,973

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0003 - CITY OF ANTIOCH, SENIOR NUTRITION PROGRAM
 ACTIVITY: 371 - CITY OF ANTIOCH, SENIOR NUTRITION PROG.
 STATUS: COMPLETED 09-26-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 213 F STREET
 ANTIOCH, CA 94531

DESCRIPTION: THE CITY OF ANTIOCH'S NUTRITION PROGRAM WILL ADMINISTRATIVE SUPPORT FOR THE DELIVERY OF CONGREGATE MEALS AT THE SENIOR CENTER.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	07-03-07	WHITE:	370	91
ACTIVITY ESTIMATE:	8,000.00	BLACK/AFRICAN AMERICAN:	39	0
FUNDED AMOUNT:	8,000.00	ASIAN:	17	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	8,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	109	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	29	0
NUMBER OF PERSONS ASSISTED:		TOTAL:	564	91
	TOTAL			
TOT EXTREMELY LOW:	258			
TOT LOW:	228			
TOT MOD:	78			
TOT NON LOW MOD:	0			
TOTAL:	564			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	01 - PEOPLE (GENERAL)	325	01 - PEOPLE (GENERAL)	564
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		325		564

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0004 - CONTRA COSTA SENIOR LEGAL SERVICES
 ACTIVITY: 372 - CONTRA COSTA SENIOR LEGAL SERVICES
 STATUS: COMPLETED 09-26-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
4006 MACDONALD AVENUE
RICHMOND,CA 94805

FINANCING:

INITIAL FUNDING DATE: 02-05-07
ACTIVITY ESTIMATE: 5,500.00
FUNDED AMOUNT: 5,500.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 5,500.00
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 28
TOT LOW: 24
TOT MOD: 41
TOT NON LOW MOD: 19
TOTAL: 112
PERCENT LOW / MOD: 83.00

TOTAL FEMALE HEADED: 0

DESCRIPTION:

THE PROGRAM PROVIDES FREE LEGAL ADVICE, COUNSEL AND
LOW-INCOME SENIORS.

REPRESENTATION TO

	TOTAL #	#HISPANIC
WHITE:	85	0
BLACK/AFRICAN AMERICAN:	4	0
ASIAN:	4	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	18	17
TOTAL:	112	17

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	150	01 - PEOPLE (GENERAL)	112
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		150		112

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0005 - INDEPENDENT LIVING RESOURCE OF CONTRA COSTA COUNTY

ACTIVITY: 373 - ILR, LIVING SAFELY AT HOME

STATUS: COMPLETED 09-26-07

LOCATION:

3200 CLAYTON ROAD
CONCORD,CA 94519

FINANCING:

INITIAL FUNDING DATE: 02-05-07
ACTIVITY ESTIMATE: 6,000.00
FUNDED AMOUNT: 6,000.00

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

ILR'S PROGRAM PROVIDES SUPPORTIVE SERVICES TO RESIDENTS WITHDISABILITIES AND
RESIDENTS RESIDING IN ANTIOCH WHO WANT TO LIVE SAFELY AT HOME.

	TOTAL #	#HISPANIC
WHITE:	32	7
BLACK/AFRICAN AMERICAN:	25	0
ASIAN:	2	0

UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 6,000.00
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 39
 TOT LOW: 12
 TOT MOD: 2
 TOT NON LOW MOD: 8
 TOTAL: 61
 PERCENT LOW / MOD: 86.80

TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE: 1 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 1 0

TOTAL: 61 7

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	30	01 - PEOPLE (GENERAL)	61
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		30		61

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0006 - LIONS CENTER FOR THE VISUALLY IMPAIRED OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 374 - LIONS BLIND CENTER, LIVING SKILLS MATRIX CODE: 05B REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-26-07

LOCATION: 175 ALVARADO
 PITTSBURG,CA 94565

DESCRIPTION:
 THE PROGRAM PROVIDES SELF-HELP LIVING SKILLS NEEDED TO MAINTAIN OR REGAIN
 INDEPENDENCE FOR THE BLIND AND VISUALLY- IMPAIRED.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	TOTAL #	#HISPANIC
	02-05-07	4,000.00	4,000.00	0.00	4,000.00	0.00	5	0
							3	0
							0	0
							0	0
							0	0
							0	0
							0	0
							0	0
							0	0
							0	0
							5	5

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 5

WHITE: 5 0
 BLACK/AFRICAN AMERICAN: 3 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 5 5

TOT LOW: 1
 TOT MOD: 5
 TOT NON LOW MOD: 2
 TOTAL: 13
 PERCENT LOW / MOD: 84.60
 TOTAL FEMALE HEADED: 0

TOTAL: 13 5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	8	01 - PEOPLE (GENERAL)	13
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		8		13

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0007 - OMBUDSMAN SERVICES OF CONTRA COSTA, COMPLAINT RESOLUTION
 ACTIVITY: 375 - OMBUDSMAN SERVICES, COMPLAINT RESOLUTION
 STATUS: COMPLETED 09-26-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05A

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

LOCATION:

1601 SUTTER STREET
 CONCORD, CA 94520

DESCRIPTION:

THE OMBUDSMAN PROGRAM PROVIDES ADVOCACY FOR INSTITUTIONALIZ-ED LONG-TERM CARE
 ANTIOCH RESIDENTS.

FINANCING:

INITIAL FUNDING DATE: 02-05-07
 ACTIVITY ESTIMATE: 3,000.00
 FUNDED AMOUNT: 3,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 3,000.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	257	0
BLACK/AFRICAN AMERICAN:	33	0
ASIAN:	15	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	35	35

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 342
 TOT MOD: 0
 TOT NON LOW MOD: 0

TOTAL: 342 35

TOTAL: 342
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	342
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		300		342

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0008 - OMBUDSMAN SERVICES OF CONTRA COSTA, REP PAYEE SERVICES
ACTIVITY: 376 - OMBUDSMAN SERVICES, REP. PAYEE SERVICES
STATUS: COMPLETED 09-26-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05A
REG CITATION: 570.201(E)
NATIONAL OBJ: LMC

LOCATION: 1601 SUTTER STREET
CONCORD, CA 94520

DESCRIPTION: THE PROGRAM PROVIDES SENIORS WITH FINANCIAL MANAGEMENT AND SERVICES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-05-07	22	0
ACTIVITY ESTIMATE:	5,000.00	3	0
FUNDED AMOUNT:	5,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	5,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	20	0	0
TOT LOW:	8	0	0
TOT MOD:	4	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	32	0	0
PERCENT LOW / MOD:	100.00	7	7

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	12	01 - PEOPLE (GENERAL)	32
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0

TOTAL:

12

32

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0009 - SENIOR OUTREACH SERVICES, CARE MANAGEMENT
ACTIVITY: 377 - SENIOR OUTREACH SERVICES, CARE MGMNT.
STATUS: COMPLETED 09-26-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 1300 CIVIC DRIVE
WALNUT CREEK,CA 94596

DESCRIPTION:
THE PROGRAM PROVIDES SENIOR CENTER BASED CARE MANAGEMENT SERVICES FOR THE ELDERLY ANTIOCH RESIDENTS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-05-07	27	3
ACTIVITY ESTIMATE:	4,500.00	0	0
FUNDED AMOUNT:	4,500.00	4	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	4,500.00	1	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL		1	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	37	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	37	0	0
PERCENT LOW / MOD:	100.00	0	0
TOTAL FEMALE HEADED:	0	4	3

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-05-07	27	3
ACTIVITY ESTIMATE:	4,500.00	0	0
FUNDED AMOUNT:	4,500.00	4	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	4,500.00	1	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL		1	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	37	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	37	0	0
PERCENT LOW / MOD:	100.00	0	0
TOTAL FEMALE HEADED:	0	4	3

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	37
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		40		37

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0010 - CITY OF ANTIOCH, YOUTH RECREATIONAL SCHOLARSHIPS OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 378 - CITY OF ANTIOCH, YOUTH SCHOLARSHIPS MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-26-07

LOCATION: THIRD AND H STREET DESCRIPTION: PROVIDES SCHOLARSHIPS TO LOW-INCOME YOUTH PARTICIPATING IN CITY RECREATIONAL
 ANTIOCH, CA 94531 PROGRAMS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-11-07	WHITE:	63	17
ACTIVITY ESTIMATE:	7,000.00	BLACK/AFRICAN AMERICAN:	45	0
FUNDED AMOUNT:	7,000.00	ASIAN:	9	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	7,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	2	0
NUMBER OF PERSONS ASSISTED:				
	TOTAL			
TOT EXTREMELY LOW:	64			
TOT LOW:	55			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	119			
PERCENT LOW / MOD:	100.00			
		TOTAL:	119	17

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	80	01 - PEOPLE (GENERAL)	119
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		80		119

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0011 - COURT APPOINTED SPECIAL ADVOCATES (CASA), CHILD ADVOCATES OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 379 - COURT APPOINTED SPECIAL ADVOCATES (CASA) MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-26-07

LOCATION: 2020 N. BROADWAY DESCRIPTION: THE CASA PROGRAM PROVIDED TRAINED VOLUNTEERS WHO ADVOCATE INJUVENILE DEPENDENCY

WALNUT CREEK,CA 94596
 FINANCING:
 INITIAL FUNDING DATE: 02-05-07
 ACTIVITY ESTIMATE: 4,500.00
 FUNDED AMOUNT: 4,500.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 4,500.00
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 35
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 35
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

COURT FOR THE NEEDS OF THE COUNTY'S ABUSED AND NEGLECTED CHILDREN.
 TOTAL # #HISPANIC
 WHITE: 19 2
 BLACK/AFRICAN AMERICAN: 4 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 12 5
 TOTAL: 35 7

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 01 - PEOPLE (GENERAL)
 2007 01 - PEOPLE (GENERAL)
 TOTAL:

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
 5 01 - PEOPLE (GENERAL) 35
 0 01 - PEOPLE (GENERAL) 0
 5 35

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0012 - EAST BAY GOLF FOUNDATION, FIRST TEE PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 380 - EAST BAY GOLF FOUNDATION, FIRST TEE MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-26-07
 LOCATION: DESCRIPTION:
 4050 PORT CHICAGO HIGHWAY PROGRAM WILL PROVIDE ANTIOCH YOUTH WITH GOLF LESSONS.
 CONCORD,CA 94520

FINANCING: TOTAL # #HISPANIC
 INITIAL FUNDING DATE: 09-13-07 WHITE: 207 1
 ACTIVITY ESTIMATE: 5,000.00 BLACK/AFRICAN AMERICAN: 71 0
 FUNDED AMOUNT: 5,000.00 ASIAN: 47 1
 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 10 0
 DRAWN THRU PGM YR: 5,000.00 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 17 0

DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 40

TOT LOW: 245

TOT MOD: 39

TOT NON LOW MOD: 251

TOTAL: 575

PERCENT LOW / MOD: 56.30

TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

ASIAN & WHITE: 2 0

BLACK/AFRICAN AMERICAN & WHITE: 0 0

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 221 193

TOTAL: 575 195

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	250	01 - PEOPLE (GENERAL)	575
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		250		575

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0013 - FOOD BANK OF CONTRA COSTA AND SOLANO, FOOD DISTRIBUTION OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 381 - FOOD BANK OF CONTRA COSTA AND SOLANO MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 09-26-07

LOCATION: DESCRIPTION:

PO BOX 271966 THE CONTRA COSTA FOOD BANK PROGRAM WILL PROVIDE EMERGENCY AND SUPPLEMENTAL

CONCORD,CA 94527 FOOD TO LOW-INCOME NEEDY ANTIOCH RESIDENTS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 02-05-07	WHITE:	547	21
ACTIVITY ESTIMATE: 7,500.00	BLACK/AFRICAN AMERICAN:	157	13
FUNDED AMOUNT: 7,500.00	ASIAN:	126	2
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	19	0
DRAWN THRU PGM YR: 7,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	3	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	2	0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	1	0
TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
TOT EXTREMELY LOW: 1,514	OTHER MULTI-RACIAL:	658	646
TOT LOW: 0			

TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 1,514
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

TOTAL: 1,514 682

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	1,200	01 - PEOPLE (GENERAL)	1,514
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,200		1,514

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0014 - COMMUNITY VIOLENCE SOLUTIONS (CVS), SAVE PROGRAM
 ACTIVITY: 382 - COMMUNITY VIOLENCE SOLUTIONS, SAVE PROG.
 STATUS: COMPLETED 09-26-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:

2101 VAN NESS STREET
 SAN PABLO,CA 94806

DESCRIPTION:

THE PROGRAM PROVIDES 24-HOUR COUNSELING SERVICES TO VICTIMS OF RAPE.

FINANCING:

INITIAL FUNDING DATE: 02-05-07
 ACTIVITY ESTIMATE: 8,000.00
 FUNDED AMOUNT: 8,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 8,000.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	63	21
BLACK/AFRICAN AMERICAN:	23	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	6	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	56	26

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 15
 TOT LOW: 17
 TOT MOD: 10
 TOT NON LOW MOD: 110
 TOTAL: 152
 PERCENT LOW / MOD: 27.60

TOTAL: 152 47

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	500	01 - PEOPLE (GENERAL)	152
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		500		152

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0015 - NEW CONNECTIONS, HIV/AIDS SERVICES
 ACTIVITY: 383 - NEW CONNECTIONS, HIV/AIDS SERVICES
 STATUS: COMPLETED 09-26-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 3024 WILLOW PASS ROAD
 CONCORD, CA 94519

DESCRIPTION:
 THE PROGRAM ENABLES LOW-INCOME PEOPLE WITH AIDS OR HIV TO LIVE LONGER AND MORE PRODUCTIVELY BY ACCESSING NEEDED HOUSING AND SUPPORT SERVICES.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-05-07	WHITE:	23	8
ACTIVITY ESTIMATE:	3,000.00	BLACK/AFRICAN AMERICAN:	27	0
FUNDED AMOUNT:	3,000.00	ASIAN:	6	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	3,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	56	8

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	34
TOT LOW:	12
TOT MOD:	5
TOT NON LOW MOD:	5
TOTAL:	56
PERCENT LOW / MOD:	91.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	56
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		40		56

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0016 - OPTIC, DELTA TECHNOLOGY CENTER (DTC)
ACTIVITY: 384 - OPTIC, DELTA TECHNOLOGY CENTER (DTC)
STATUS: COMPLETED 09-26-07
LOCATION: 3102 DELTA FAIR BLVD.
ANTIOCH,CA 94509
FINANCING:
INITIAL FUNDING DATE: 05-03-07
ACTIVITY ESTIMATE: 20,000.00
FUNDED AMOUNT: 20,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 20,000.00
DRAWN IN PGM YR: 0.00
NUMBER OF PERSONS ASSISTED:
TOT EXTREMELY LOW: 212
TOT LOW: 49
TOT MOD: 36
TOT NON LOW MOD: 12
TOTAL: 309
PERCENT LOW / MOD: 96.10
TOTAL FEMALE HEADED: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
OPTIC PROVIDES COMPUTER BASED ADULT EDUCATION SERVICES INCLUDING CLASSES IN
GED PREPARATION, ENGLISH AS A SECOND LANGUAGE AND COMPUTER PROFICIENCY.

	TOTAL #	#HISPANIC
WHITE:	38	5
BLACK/AFRICAN AMERICAN:	15	0
ASIAN:	15	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	3	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	3	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	1
OTHER MULTI-RACIAL:	231	227
TOTAL:	309	233

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	220	01 - PEOPLE (GENERAL)	309
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		220		309

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0017 - SENIOR OUTREACH SERVICES, MEALS ON WHEELS PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 385 - SENIOR OUTREACH SRVS., MEALS ON WHEELS MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-26-07

LOCATION: 1300 CIVIC DRIVE
 WALNUT CREEK, CA 94596
 DESCRIPTION: THE MEALS ON WHEELS PROGRAM PROVIDES HOT, NUTRITIOUS MEALS TO THOSE ANTIOCH RESIDENTS IN NEED.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-05-07	135	2
ACTIVITY ESTIMATE:	9,000.00	23	0
FUNDED AMOUNT:	9,000.00	2	0
UNLIQ OBLIGATIONS:	0.00	1	0
DRAWN THRU PGM YR:	9,000.00	2	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF PERSONS ASSISTED:		WHITE:	135	2
TOTAL		BLACK/AFRICAN AMERICAN:	23	0
TOT EXTREMELY LOW:	0	ASIAN:	2	0
TOT LOW:	185	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
TOT MOD:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TOTAL:	185	ASIAN & WHITE:	0	0
PERCENT LOW / MOD:	100.00	BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	22	21
		TOTAL:	185	23

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	01 - PEOPLE (GENERAL)	135	01 - PEOPLE (GENERAL)	185
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		135		185

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0018 - STAND! AGAINST DOMESTIC VIOLENCE OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 386 - STAND! AGAINST DOMESTIC VIOLENCE MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-26-07

LOCATION: 1410 DANZIG PLAZA, 2ND FLOOR
 CONCORD, CA 94520
 DESCRIPTION: THE PROGRAM PROVIDES EMERGENCY AND SUPPORTIVE SERVICES TO WOMEN AND THEIR CHILDREN IN DOMESTIC ABUSE SITUATIONS.

FINANCING:		TOTAL #	#HISPANIC
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INITIAL FUNDING DATE: 02-05-07
 ACTIVITY ESTIMATE: 20,000.00
 FUNDED AMOUNT: 20,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 20,000.00
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 9
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 11
 TOTAL: 20
 PERCENT LOW / MOD: 45.00
 TOTAL FEMALE HEADED: 0

WHITE: 6 0
 BLACK/AFRICAN AMERICAN: 2 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 1 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 11 8
 TOTAL: 20 8

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	31	01 - PEOPLE (GENERAL)	20
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		31		20

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0019 - WW MINISTRIES, THE POSITIVE EDGE
 ACTIVITY: 387 - WW MINISTRIES, THE POSITIVE EDGE
 STATUS: COMPLETED 09-26-07
 LOCATION: PO BOX 8462
 PITTSBURG,CA 94565

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

FINANCING:

INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	DESCRIPTION:	TOTAL #	#HISPANIC
02-05-07	7,000.00	7,000.00	0.00	7,000.00	0.00	THE POSTITIVE EDGE PROGRAM PROVIDES PROFESSIONAL CLOTHING, ACCESSORIES AND CAREER DEVELOPMENT SUPPORT TO DISADVANTAGED WOMEN IN ANTIOCH.	6	0
						WHITE:	6	0
						BLACK/AFRICAN AMERICAN:	7	0
						ASIAN:	0	0
						AMERICAN INDIAN/ALASKAN NATIVE:	0	0
						NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
						AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
						ASIAN & WHITE:	0	0

NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	4	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	24	OTHER MULTI-RACIAL:	8	8
TOT LOW:	2			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	26	8
TOTAL:	26			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	01 - PEOPLE (GENERAL)	21	01 - PEOPLE (GENERAL)	26
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		21		26

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0020 - CAMBRIDGE COMMUNITY CENTER, ECONOMIC SELF-SUFFICIENCY OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 388 - CAMBRIDGE SELF-SUFFICIENCY PROGRAM MATRIX CODE: 18C REG CITATION: 570.201(0) NATIONAL OBJ: LMCMC
STATUS: COMPLETED 09-26-07

LOCATION:	DESCRIPTION:
1146 LACEY LANE	THE PROGRAM BRINGS LOW-INCOME FAMILIES FROM POVERTY TO ECONOMIC
CONCORD,CA 94520	SELF-SUFFICIENCY BY ASSISTING TO DEVELOP AND OPERATE A QUALITY FAMILY DAY
	CARE BUSINESS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-05-07	0	0
ACTIVITY ESTIMATE:	10,000.00	3	0
FUNDED AMOUNT:	10,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	10,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF PERSONS ASSISTED:		WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN:	3	0
TOT EXTREMELY LOW:	2	ASIAN:	0	0
TOT LOW:	1	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
TOT MOD:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	3	0

TOTAL: 3
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	08 - BUSINESSES	3	08 - BUSINESSES	3
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		3		3

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 PROJECT: 0021 - CONTRA COSTA CHILD CARE COUNCIL, ROAD TO SUCCESS PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 389 - CONTRA COSTA CHILD CARE COUNCIL MATRIX CODE: 18C REG CITATION: 570.201(0) NATIONAL OBJ: LCMCM
 STATUS: COMPLETED 09-26-07

LOCATION: 1035 DETROIT AVENUE, SUITE 200
 CONCORD, CA 94518
 DESCRIPTION: THE PROGRAM ASSISTS LOW-INCOME ANTIOCH RESIDENTS BECOME FAMILY DAYCARE PROVIDERS.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	02-05-07	WHITE:	18	12
ACTIVITY ESTIMATE:	15,000.00	BLACK/AFRICAN AMERICAN:	10	0
FUNDED AMOUNT:	15,000.00	ASIAN:	2	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	15,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	2	0
NUMBER OF PERSONS ASSISTED:	TOTAL	TOTAL:	33	12
TOT EXTREMELY LOW:	10			
TOT LOW:	7			
TOT MOD:	11			
TOT NON LOW MOD:	5			
TOTAL:	33			

PERCENT LOW / MOD: 84.80

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	08 - BUSINESSES	25	08 - BUSINESSES	33
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		25		33

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 PROJECT: 0022 - OPTIC, JOB TRAINING AND PLACEMENT (CBDO) OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 390 - OPTIC, JOB TRAINING AND PLACEMENT MATRIX CODE: 18C REG CITATION: 570.201(0) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-26-07

LOCATION:	DESCRIPTION:	TOTAL #	#HISPANIC
3102 DELTA FAIR BLVD. ANTIOCH,CA 94509	THE PROGRAM PROVIDES TRAINING AND SUPPORTIVE SERVICE TO ASSIST LOW-INCOME ANTIOCH RESIDENTS TO LEARN TECHNOLOGY- BASED CAREERS.		
FINANCING:			
INITIAL FUNDING DATE: 02-05-07	WHITE:	5	0
ACTIVITY ESTIMATE: 100,000.00	BLACK/AFRICAN AMERICAN:	5	0
FUNDED AMOUNT: 100,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	1
DRAWN THRU PGM YR: 100,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
	ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW: 11	OTHER MULTI-RACIAL:	1	1
TOT LOW: 2			
TOT MOD: 1			
TOT NON LOW MOD: 0	TOTAL:	14	2
TOTAL: 14			
PERCENT LOW / MOD: 100.00			
TOTAL FEMALE HEADED: 0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	10	01 - PEOPLE (GENERAL)	14
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		10		14

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0023 - SENIOR OUTREACH SERVICES, HOME CHORE PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 391 - SENIOR OUTREACH SERVICES, HOME CHORE MATRIX CODE: 18C REG CITATION: 570.201(0) NATIONAL OBJ: LCMCM
STATUS: COMPLETED 09-26-07

LOCATION: 1300 CIVIC DRIVE DESCRIPTION: THE PROGRAM PROVIDES TRAINING AND SUPPORT TO ANTIOCH RESIDENTS LEADING TO
WALNUT CREEK,CA 94596 THE STATE LICENSING OF IN-HOME LIVING PROVIDERS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-05-07	8	2
ACTIVITY ESTIMATE:	2,500.00	6	0
FUNDED AMOUNT:	2,500.00	2	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	2,500.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF PERSONS ASSISTED:		TOTAL	
TOT EXTREMELY LOW:	0		
TOT LOW:	20		
TOT MOD:	1		
TOT NON LOW MOD:	0		
TOTAL:	21		
PERCENT LOW / MOD:	100.00		

	TOTAL	
WHITE:	8	2
BLACK/AFRICAN AMERICAN:	6	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	4	2
TOTAL:	21	4

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	08 - BUSINESSES	9	08 - BUSINESSES	21
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		9		21

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0024 - WORKFORCE DEVELOPMENT BOARD, SMALL BUSINESS MGMT DEV CTR OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 392 - SMALL BUSINESS MANAGEMENT DEVELOPMENT CT MATRIX CODE: 18C REG CITATION: 570.201(0) NATIONAL OBJ: LMC

STATUS: COMPLETED 09-26-07

LOCATION:

2425 BISSO LANE #200
CONCORD, CA 94520

FINANCING:

INITIAL FUNDING DATE: 02-05-07
ACTIVITY ESTIMATE: 30,000.00
FUNDED AMOUNT: 30,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 30,000.00
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	1
TOT LOW:	2
TOT MOD:	1
TOT NON LOW MOD:	0
TOTAL:	4
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	08 - BUSINESSES	17	08 - BUSINESSES	4
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		17		4

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0025 - CITY OF ANTIOCH, PROGRAM ADMINISTRATION

ACTIVITY: 393 - CITY OF ANTIOCH, PROGRAM ADMINISTRATION

STATUS: COMPLETED 09-26-07

LOCATION:

THIRD AND H STREET
ANTIOCH, CA 94531

FINANCING:

INITIAL FUNDING DATE: 02-05-07
ACTIVITY ESTIMATE: 97,124.78

DESCRIPTION:

THE PROGRAM PROVIDES BUSINESS MANAGEMENT TRAINING AND CONSULTING FOR
START-UPS AND AND EXISTING BUSINESS OWNERS TO ASSIST IN JOB CREATION.

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	2	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	4	0

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:

THE CITY OF ANTIOCH WILL ADMINISTER THE CDBG PROGRAM.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0

FUNDED AMOUNT: 97,124.78
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 97,124.78
 DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0026 - NEIGHBORHOOD PRESERVATION PROGRAM
 ACTIVITY: 394 - NEIGHBORHOOD PRESERVATION PROGRAM
 STATUS: COMPLETED 09-26-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

OUTCOME: AFFORDABILITY

MATRIX CODE: 14A REG CITATION: 570.202

NATIONAL OBJ: LMH

LOCATION:
 651 PINE STREET, 4TH FLOOR
 MARTINEZ,CA 94553

DESCRIPTION:
 THE NPP PROGRAM WILL ASSIST ANTIOCH LOW-INCOME PEOPLE WITH LOANS TO HELP
 IMPROVE THEIR HOMES.

FINANCING:
 INITIAL FUNDING DATE: 02-05-07
 ACTIVITY ESTIMATE: 183,037.03
 FUNDED AMOUNT: 183,037.03
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 183,037.03
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	8	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	3	0	3	OTHER MULTI-RACIAL:	2	0
TOT LOW:	7	0	7		0	0
TOT MOD:	1	0	1			
TOT NON LOW MOD:	0	0	0	TOTAL:	11	0
TOTAL:	11	0	11			
PERCENT LOW / MOD:	100.00	0.00	100.00			

TOTAL FEMALE HEADED: 7

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	10	10 - HOUSING UNITS	11
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		11

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0027 - RENTAL REHABILITATION PROGRAM	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 395 - RENTAL REHABILITATION PROGRAM	MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: CANCELED 09-26-07	

LOCATION: 3133 ESTUDILLO STREET
MARTINEZ,CA 94553

DESCRIPTION: THE PROGRAM WILL HELP APARTMENT OWNERS FIX UP THEIR PROPERTYAND WILL RENT TO LOW-INCOME RESIDENTS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 07-05-07	WHITE:	0	0
ACTIVITY ESTIMATE: 0.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 0.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:	TOTAL	TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	7	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		7		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0028 - CITY OF ANTIOCH, PAVEMENT PROJECT
ACTIVITY: 396 - CITY OF ANTIOCH, PAVEMENT PROJECTS
STATUS: COMPLETED 09-26-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: THIRD AND H STREETS
ANTIOCH, CA 94509

DESCRIPTION: THE CITY OF ANTIOCH WILL PROVIDE ROAD AND SIDEWALK IMPROVEMENTS IN THE SUNSET DRIVE AREA.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-05-07	0	0
ACTIVITY ESTIMATE:	147,362.21	0	0
FUNDED AMOUNT:	147,362.21	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	147,362.21	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF ASSISTED:		TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	655	01 - PEOPLE (GENERAL)	655

0
655

EXTENDED ACTIVITY NARRATIVE: *****

LOCATION:	DESCRIPTION:
2648 INTERNATIONAL BLVD., SUITE 801	REHABILITATE NEWLY PURCHASED SITE AT 512 W 5TH STREET IN ANTIOCH.
OAKLAND, CA 94601	

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENT NARRATIVE: PERINATAL COUNCIL NEEDED MORE MONEY TO COMPLETE REHAB OF SITE THAN ORIGINALLY ANTICIPATED. THEY COMPLETED AN APPLICATION AND WERE AWARDED MORE MONEY IN FY2007-08. ACCOMPLISHMENTS WILL BE RECORDED IN IDIS

#417 FOR FY2007-08.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0001 - THE BEDFORD CENTER, ADULT DAY HEALTH CARE PROGRAM
ACTIVITY: 398 - THE BEDFORD CENTER
STATUS: COMPLETED 06-30-08
LOCATION: 1811 "C" STREET
ANTIOCH,CA 94509

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05A REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC

DESCRIPTION:
2 LOW-INCOME SENIORS AND FRAIL ADULTS WILL BE PROVIDED QUALITY ADULT DAY
HEALTH CARE SERVICES IN A SAFE, NURTURING, MEDICALLY SUPERVISED ENVIRONMENT, WITH
TRAINED STAFF.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	5	0
ACTIVITY ESTIMATE:	15,399.01	BLACK/AFRICAN AMERICAN:	3	0
FUNDED AMOUNT:	15,399.01	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	15,399.01	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	15,399.01	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF PERSONS ASSISTED:				
	TOTAL			
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	8			
TOT NON LOW MOD:	0			
TOTAL:	8			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	01 - PEOPLE (GENERAL)	2	01 - PEOPLE (GENERAL)	8
TOTAL:		2		8

ACCOMPLISHMENT NARRATIVE: EDUCATIONAL, SUPPORTIVE AND HEALTH SERVICES TO 8 FRAIL ADULTS AND SENIORS SUFFERING FROM ALZHEIMER'S, DEMENTIA OR STROKES. THE PROGRAM EXCEEDED ITS GOAL OF SERVING TWO PEOPLE. SERVICES INCLUDED ADDRESSING SAFETY OF THE ALZHEIMER'S VICTIM, THE INSECURITY OF THE DEMENTIA VICTIM, THE PHYSICAL LIMITATIONS OF THE STROKE VICTIM, THE ISOLATION OF THE FRAIL, LOW INCOME SENIOR. ACTIVITIES INCLUDE EDUCATIONAL, SUPPOR-

EXTENDED ACTIVITY NARRATIVE: TIVE, THERAPEUTIC AND HEALTH RELATED ISSUES. IN-SERVICE HEALTH EDUCATION IS ACHIEVED THROUGH INFORMAL TALKS AND DEMONSTRATIONS PERTAINING TO THE NEEDS OF THE FRAIL ADULT. MENTAL STIMULATION IS ADDRESSED THROUGH GAMES, ART AND MUSIC. PHYSICAL ACTIVITIES ARE DESIGNED TO MAINTAIN AND OR IMPROVE REHABILITATION AND QUALITY OF LIFE. SERVICES ARE PROVIDED FROM 10 AM TO 3 PM MONDAY THROUGH FRIDAY, AND INCLUDE NURSING AND PERSONAL CARE, PHYSICIANS, OCCUPATIONAL AND SPEECH THERAPISTS, SOCIAL SERVICES AND COUNSELING, MORNING SNACKS, MID-DAY HOT MEALS, AND AFTERNOON SNACKS. TRANSPORTATION ASSISTANCE IS PROVIDED TO CLIENTS AS WELL AS SUPPORT GROUPS FOR PARTICIPANTS AND CAREGIVERS. COUNTYWIDE, THE PROGRAM SERVED 11 PEOPLE.

PGM YEAR: 2007
 PROJECT: 0002 - CITY OF ANTIOCH, SENIOR CITIZEN CENTER
 ACTIVITY: 399 - CITY OF ANTIOCH, SENIOR CITIZEN CENTER
 STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05A REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC

LOCATION: 213 F STREET
 ANTIOCH, CA 94531

DESCRIPTION: 2700 ANTIOCH SENIORS WILL HAVE ACCESS TO THE SENIOR CENTER'S PROGRAMS AND ACTIVITIES FOR THE PURPOSES OF CREATING A SUITABLE LIVING ENVIRONMENT.

FINANCING:		TOTAL #		#HISPANIC	
INITIAL FUNDING DATE:	10-27-07	WHITE:	2,863		369
ACTIVITY ESTIMATE:	8,500.00	BLACK/AFRICAN AMERICAN:	49		0
FUNDED AMOUNT:	8,500.00	ASIAN:	29		0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0		0
DRAWN THRU PGM YR:	8,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	357		0
DRAWN IN PGM YR:	8,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	4		0
		ASIAN & WHITE:	0		0
		BLACK/AFRICAN AMERICAN & WHITE:	0		0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
		OTHER MULTI-RACIAL:	0		0
NUMBER OF PERSONS ASSISTED:		TOTAL:	3,302		369
TOT EXTREMELY LOW:	911				
TOT LOW:	971				
TOT MOD:	1,420				
TOT NON LOW MOD:	0				
TOTAL:	3,302				
PERCENT LOW / MOD:	100.00				

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	01 - PEOPLE (GENERAL)	2,700	01 - PEOPLE (GENERAL)	3,302
TOTAL:		2,700		3,302

ACCOMPLISHMENT NARRATIVE: PROVIDED DAILY ACTIVITIES FOR 3,302 ELDERLY LOW-INCOME ANTIOCH RESIDE-

NTS AT THE CITY OF ANTIOCH'S SENIOR CENTER, EXCEEDING THEIR CONTRACTED GOAL OF SERVING 2,700 SENIORS. THE PROGRAM ENHANCED QUALITY OF LIFE FOR THE ANTIOCH SENIOR POPULATION THROUGH INVOLVEMENT, PARTICIPATION AND MEETING DIVERSIFIED NEEDS. THE CENTER HOSTED NUMEROUS SOCIAL ACTIVITIES, INFORMATIONAL SEMINARS AND EDUCATIONAL PROGRAM OPPORTUNITIES.

EXTENDED ACTIVITY NARRATIVE: THERE ARE OVER 100 VOLUNTEERS PARTICIPATING IN THE PROGRAM.

PGM YEAR: 2007
 PROJECT: 0003 - CITY OF ANTIOCH, SENIOR NUTRITION PROGRAM
 ACTIVITY: 400 - CITY OF ANTIOCH, SENIOR NUTRITION PROG.
 STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05A REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC

LOCATION:	DESCRIPTION:		
213 F STREET	350 LOW-INCOME ANTIOCH SENIORS WILL RECEIVE NUTRITIONAL MEALS AT THE SENIOR		
ANTIOCH,CA 94531	CENTER FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.		
FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 10-27-07	WHITE:	555	104
ACTIVITY ESTIMATE: 7,750.00	BLACK/AFRICAN AMERICAN:	57	0
FUNDED AMOUNT: 7,750.00	ASIAN:	26	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 7,750.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	124	0
DRAWN IN PGM YR: 7,750.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
NUMBER OF PERSONS ASSISTED:			
TOTAL			
TOT EXTREMELY LOW: 270			
TOT LOW: 260			
TOT MOD: 223			
TOT NON LOW MOD: 9			
TOTAL: 762	TOTAL:	762	104
PERCENT LOW / MOD: 98.80			
TOTAL FEMALE HEADED: 0			

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	350	762
TOTAL:		350	762

ACCOMPLISHMENT NARRATIVE: NOT ONLY WERE 762 LOW-INCOME SENIORS SERVED WITH NUTRITIOUS HOT MEALS (EXCEEDING THEIR CONTRACTED GOAL OF SERVING 350 CLIENTS) BUT MONTHLY SPECIAL EVENTS AND THEMES (SOME OF WHICH THE SENIORS FACILITATED THEMSELVES) AS WELL AS WEEKLY ACTIVITIES MADE THE CENTER AN EXCITING PLACE

TO SHARE A MEAL. THE PROGRAM HAS ACCESS TO THE SENIOR BUS PROGRAM WITH DOOR-TO-DOOR SERVICE, AND IN-HOUSE DISPATCHING WHICH ALLOWS FOR SA-

EXTENDED ACTIVITY NARRATIVE: ME DAY PICK-UP IN MOST CASES. THE PROGRAM ALSO UTILIZES SENIOR VOLUNTEERS WHICH HAS BECOME ONE OF THE MORE POPULAR VOLUNTEER POSITIONS. NEW INCENTIVE PROGRAMS SUCH AS BRING A FRIEND OR FREE LUNCH OFFERS ASSIST THE CENTER IN BRINGING IN NEW CLIENTS. THIS SITE CONSISTENTLY HAS THE LARGEST VOLUME OF PARTICIPANTS IN CONTRA COSTA COUNTY.

PGM YEAR: 2007
 PROJECT: 0004 - CONTRA COSTA SENIOR LEGAL SERVICES
 ACTIVITY: 401 - CONTRA COSTA SENIOR LEGAL SERVICES
 STATUS: COMPLETED 06-30-08
 LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05A REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC

4006 MACDONALD AVENUE
 RICHMOND, CA 94805

DESCRIPTION:

150 ANTIOCH SENIORS WILL HAVE NEW ACCESS TO FREE LEGAL ADVICE, COUNSELING, REPRESENTATION AND EDUCATIONAL SERVICES FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.

FINANCING:

INITIAL FUNDING DATE: 10-27-07
 ACTIVITY ESTIMATE: 5,500.00
 FUNDED AMOUNT: 5,500.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 5,500.00
 DRAWN IN PGM YR: 5,500.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
103	15
12	0
3	0
0	0
1	0
0	0
0	0
0	0
1	1
3	1

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 13
 TOT LOW: 31
 TOT MOD: 34
 TOT NON LOW MOD: 45
 TOTAL: 123
 PERCENT LOW / MOD: 63.40

TOTAL: 123 17

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	150	01 - PEOPLE (GENERAL)	123
TOTAL:		150		123

ACCOMPLISHMENT NARRATIVE: FREE LEGAL SERVICES WERE PROVIDED TO 123 LOW-INCOME ANTIOCH SENIORS. SERVICES WERE PROVIDED AT THE TWICE MONTHLY CONSULT-AN-ATTORNEY PROGRAM AT THE ANTIOCH SENIOR CENTER. LEGAL MATTERS ADDRESSED WERE HOUSING/

REAL ESTATE, CONSUMER/FINANCE, INCOME MAINTENANCE, ESTATE PLANNING LONG-TERM CARE AND PHYSICAL AND FINANCIAL ELDER ABUSE. OUTREACH ACTIVITIES CONSISTED OF PARTICIPATION IN VARIOUS EAST COUNTY SENIOR EVENTS

EXTENDED ACTIVITY NARRATIVE: AND FAIRS HELD THROUGHOUT THE YEAR AS WELL AS INFORMATIONAL VISITS TO COMMUNITY GROUPS, PREPARING AND DISTRIBUTING PRINTED INFORMATION, MAINTENANCE OF THE AGENCY WEBSITE AND CONTACTING OTHER ORGANIZATIONS IN THE COUNTY ABOUT THE PROJECT. DUE TO THESE SERVICES BEING PROVIDED, ESSENTIAL HOUSING AND FINANCIAL ASSETS WERE PRESERVED, PROTECTION FROM PHYSICAL AND FINANCIAL ABUSE WERE PROVIDED AND PIECE OF MIND WAS CREATED BY HAVING A RELIABLE AND COST-FREE SOURCE FOR ACCURATE LEGAL ADVICE AND REPRESENTATION. COUNTYWIDE, THE PROGRAM SERVED 911 SENIORS.

PGM YEAR: 2007
 PROJECT: 0005 - INDEPENDENT LIVING RESOURCE OF CONTRA COSTA COUNTY
 ACTIVITY: 402 - INDEPENDENT LIVING RESOURCE
 STATUS: COMPLETED 06-30-08
 LOCATION: 3200 CLAYTON ROAD
 CONCORD, CA 94519
 FINANCING: INITIAL FUNDING DATE: 10-27-07
 ACTIVITY ESTIMATE: 1,597.53
 FUNDED AMOUNT: 1,597.53
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 1,597.53
 DRAWN IN PGM YR: 1,597.53
 NUMBER OF PERSONS ASSISTED: TOTAL
 TOT EXTREMELY LOW: 35
 TOT LOW: 2
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 37
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

DESCRIPTION: 30 ANTIOCH RESIDENTS WILL ACCESS A RANGE OF NEW INDEPENDENT LIVING SERVICES THAT ADDRESS BASIC NEEDS AND PROMOTE SELF-DIRECTED INDEPENDENCE AND SELF RELIANCE.

	TOTAL #	#HISPANIC
WHITE:	23	8
BLACK/AFRICAN AMERICAN:	14	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	37	8

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	30	01 - PEOPLE (GENERAL)	37
TOTAL:		30		37

ACCOMPLISHMENT NARRATIVE: INDEPENDENT LIVING RESOURCES (ILR) PROVIDED 37 HANDICAPPED ANTIOCH RESIDENTS WITH SELF-SUPPORT ASSISTANCE TO PROMOTE INDEPENDENCE, EXCEEDING THEIR CONTRACTED GOAL OF 30 CLIENTS. THESE RESIDENTS HAVE PHYSICAL, SENSORY, COGNITIVE MENTAL AND MULTIPLE DISABILITIES AND WERE PROVIDED WITH A RANGE OF SERVICES, INCLUDING ADVOCACY AND LEGAL SERVICES, ASSISTIVE TECHNOLOGY, BENEFIT ENTITLEMENTS, HOUSING ASSISTANCE, HOUSING

EXTENDED ACTIVITY NARRATIVE: PLACEMENTS, INDEPENDENT LIVING SKILLS, INFORMATION AND REFERRALS, AND DISABILITY PEER SUPPORT. 48% OF PERSONS SERVED REPRESENT ETHNICITIES OTHER THAN CAUCASIAN WITH THE MAJORITY OF THE CLIENTS IN THE EXTREMELY LOW INCOME GROUP. NOTABLE IS THE HOUSING COMPONENT OF THE LIVING SAFELY AT HOME PROGRAM WHICH INCLUDED A RANGE OF SERVICES THAT SUPPORT CONSUMERS TO SECURE AND/OR MAINTAIN AFFORDABLE AND ACCESSIBLE HOUSING. OF THE 37 CLIENTS SERVED, 20 MET THEIR AFFORDABLE HOUSING GOALS. COUNTYWIDE, THE PROGRAM SERVED 134 PEOPLE.

PGM YEAR: 2007
 PROJECT: 0006 - LIONS CENTER FOR THE VISUALLY IMPAIRED
 ACTIVITY: 403 - LIONS CENTER FOR THE VISUALLY IMPAIRED
 STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05A REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC

LOCATION: 175 ALVARADO AVENUE
 PITTSBURG,CA 94565

DESCRIPTION: 8 BLIND OR VISUALLY IMPAIRED CONSUMERS WILL BE TAUGHT THE NECESSARY SKILLS TO REMAIN SAFE AND INDEPENDENT IN THEIR OWNHOMES, THEREBY CREATING A SUITABLE LIVING ENVIRONMENT.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	4	0
ACTIVITY ESTIMATE:	4,000.00	BLACK/AFRICAN AMERICAN:	3	0
FUNDED AMOUNT:	4,000.00	ASIAN:	1	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	4,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	4,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	5	5
NUMBER OF PERSONS ASSISTED:				
	TOTAL			
TOT EXTREMELY LOW:	6			
TOT LOW:	1			
TOT MOD:	6			
TOT NON LOW MOD:	0			
TOTAL:	13			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			
		TOTAL:	13	5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	8	01 - PEOPLE (GENERAL)	13
TOTAL:		8		13

ACCOMPLISHMENT NARRATIVE: LIONS BLIND CENTER PROVIDED SELF-HELP TRAINING TO 13 LOW-INCOME BLIND ANTIOCH RESIDENTS (EXCEEDING THEIR ORIGINAL GOAL OF 8) AND SAW 27 CONTINUING CLIENTS FOR FOLLOW-UP SERVICES. AS A DIRECT RESULT OF THIS PROGRAM, CLIENTS WERE ABLE TO INCREASE THEIR INDEPENDENCE; VISITS ARE MADE BY PROFESSIONAL VISION REHABILITATION STAFF IN THE CLIENT'S PLACE OF RESIDENCE. THIS ONE-ON-ONE ASSISTANCE INCLUDES SAFE COOKING AND

EXTENDED ACTIVITY NARRATIVE: FOOD PREPARATION TECHNIQUES, INDIVIDUAL AND FAMILY ADJUSTMENT COUNSELING, INTR-ODUCTION TO ADAPTIVE AIDS SUCH AS LARGER BUTTON PHONES AND LARGE PRINT CHECKS, INSTRUCTION IN HOW TO USE A WHITE CANE, PUBLIC AND PARA-TRANSIT SYSTEMS AND CL-IENT ADVOCACY. EXTENSIVE OUTREACH EFFORTS IN ANTIOCH INCLUDED VISITS TO AFFORD ABLE HOUSING PROJECTS AND SENIOR GROUPS: RIVERTOWN SENIOR HOUSING (IN SPANISH), ANTIOCH APOSTOLIC ASSEMBLY, ANTIOCH CALVARY TEMPLE CHURCH, ANTIOCH BETHEL APOS-TOLIC COMMUNITY CHURCH, KINGS, ANTIOCH IGLESIA DE LA FE, ANTIOCH FAITH BAPTIST CHURCH, ANTIOCH PRIMERA IGLESIA BAUTISTA, EMPLOYMENT AND HUMAN SERVICES IN ANTI OCH, DONALDSON SENIOR PLUS, GRANDPARENTS ANONYMOUS, OPTIC VISION, OLDER BUT GOO DIES SENIOR CLUB, THE SONS OF ITALY, LAS GUADALUPANAS AND DELTA MEMORIAL HOSPI-TAL. COUNTYWIDE, THE PROGRAM SERVED 321 BLIND INDIVIDUALS.

PGM YEAR: 2007
 PROJECT: 0007 - OMBUDSMAN SERVICES, COMPLAINT RESOLUTION
 ACTIVITY: 404 - OMBUDSMAN SERVICES, COMPLAINT RESOLUTION
 STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05A REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC

LOCATION: 1601 SUTTER STREET, SUITE A
 CONCORD,CA 94520

DESCRIPTION: 360 ANTIOCH LOW-INCOME RESIDENTS IN LONG-TERM CARE
 PROTECTED BY THE RESOLUTION AND PREVENTION OF ABUSE TO CREATE A
 SUITABLE LIVING ENVIRONMENT. FACILITIES WILL BE

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	247	0
ACTIVITY ESTIMATE:	3,000.00	BLACK/AFRICAN AMERICAN:	40	0
FUNDED AMOUNT:	3,000.00	ASIAN:	15	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	3,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	3,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	38	38

NUMBER OF PERSONS ASSISTED:

TOTAL	0
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	343

TOT NON LOW MOD:	0	TOTAL:	343	38
TOTAL:	343			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	01 - PEOPLE (GENERAL)	360	01 - PEOPLE (GENERAL)	343
TOTAL:		360		343

ACCOMPLISHMENT NARRATIVE: OMBUDSMAN SERVICES ALMOST MET THEIR ORIGINAL GOAL (360) BY PROVIDING INVESTIGATION AND RESOLUTION TO NURSING HOME COMPLAINTS TO 343 ELDERLY LOW-INCOME ANTIOCH RESIDENTS. ANTIOCH HAS 5 LARGE ASSISTED LIVING FACILITIES AND 35 SMALL FACILITIES (6-8 BEDS). DURING THE PROGRAM YEAR, STAFF AND VOLUNTEERS MADE 95 VISITS TO RESIDENTS IN NURSING HOMES AND 111 VISITS TO RESIDENTIAL CARE FACILITIES IN THE CITY OF ANTIOCH. TWEL

EXTENDED ACTIVITY NARRATIVE: NTY-FOUR (24) TOTAL CASES OF ABUSE WERE REPORTED AND INVESTIGATED, AND ALL WERE RESOLVED. SEVEN (7) CASES OF FINANCIAL ABUSE WERE INVESTIGATED AND SUBSTANTIATED. OUTREACH EFFORTS INCLUDED PARTICIPATION IN VOLUNTEER AND RESOURCE FAIRS, AND PRESENTATIONS AT SENIOR CENTERS IN ANTIOCH AND ACROSS THE COUNTY. COUNTYWIDE, THE PROGRAM SERVED 2,654 PEOPLE.

PGM YEAR:	2007	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0008 - OMBUDSMAN SERVICES, REPRESENTATIVE PAYEE SERVICES	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	405 - OMBUDSMAN SERVICES, REPRESENTATIVE PAYEE	MATRIX CODE:	05A
STATUS:	COMPLETED 06-30-08	REG CITATION:	24CFR570.201E
		NATIONAL OBJ:	LMC

LOCATION:	DESCRIPTION:
1601 SUTTER STREET, SUITE A	6-8 LOW-INCOME ANTIOCH SENIORS ARE PROVIDED FINANCIAL ASSISTANCE SERVICES
CONCORD,CA 94520	INCLUDING BILL PAY, HEALTH AND WELFARE MONITORING TO ENSURE A SUITABLE LIVING ENVIRONMENT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	11	0
ACTIVITY ESTIMATE:	5,000.00	2	0
FUNDED AMOUNT:	5,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	5,000.00	0	0
DRAWN IN PGM YR:	5,000.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
	TOTAL	0	0

TOT EXTREMELY LOW:	12	OTHER MULTI-RACIAL:	2	2
TOT LOW:	1			
TOT MOD:	2			
TOT NON LOW MOD:	0	TOTAL:	15	2
TOTAL:	15			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	01 - PEOPLE (GENERAL)	8	01 - PEOPLE (GENERAL)	15
TOTAL:		8		15

ACCOMPLISHMENT NARRATIVE: OMBUDSMAN SERVICES PROVIDED REPRESENTATIVE PAYEE SERVICES TO 15 ELDERLY LOW-INCOME ANTIOCH RESIDENTS, EXCEEDING THEIR CONTRACTED GOAL OF 6 TO 8 CLIENTS. AN AVERAGE OF 123 VISITS WERE MADE PER MONTH TO CLIENTS PAYING BILLS, HANDLING BANK TRANSACTIONS, OPENING NEW ACCOUNTS, CONTACTING SOCIAL SECURITY OFFICE AND MAKING MEDICAL AND PERSONAL PURCHASES. UNFORTUNATELY, OMBUDSMAN SERVICES HAD TO DISCONTINUE THIS PROGRAM

EXTENDED ACTIVITY NARRATIVE: AS OF JANUARY 2008 BECAUSE THERE WAS NOT ENOUGH MONEY TO CONTINUE OPERATING THE PROGRAM. ALL CURRENT CLIENTS WERE FOUND OTHER SOURCES TO TAKE OVER MONEY MANAGEMENT.

PGM YEAR:	2007	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0009 - SENIOR OUTREACH SERVICES, CARE MANAGEMENT SERVICES	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	406 - SENIOR OUTREACH SERVICES, CARE MGMT.	MATRIX CODE:	05A
STATUS:	COMPLETED 06-30-08	REG CITATION:	24CFR570.201E
LOCATION:	1300 CIVIC DRIVE WALNUT CREEK,CA 94596	NATIONAL OBJ:	LMC
DESCRIPTION:	40 LOW-INCOME OLDER ADULTS WILL HAVE ACCESS TO PROFESSIONAL,BILINGUAL CARE MANAGEMENT SERVICES THAT RESOLVE ISSUES AFFECTING HEALTH & WELLNESS, TO CREATE A SUITABLE LIVING ENVIRO.		

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	23	2
ACTIVITY ESTIMATE:	4,500.00	4	0
FUNDED AMOUNT:	4,500.00	3	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	4,500.00	0	0
DRAWN IN PGM YR:	4,500.00	0	0
NUMBER OF PERSONS ASSISTED:	TOTAL	0	0

TOT EXTREMELY LOW:	1	OTHER MULTI-RACIAL:	7	5
TOT LOW:	6			
TOT MOD:	30			
TOT NON LOW MOD:	0	TOTAL:	37	7
TOTAL:	37			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	37
TOTAL:		40		37

ACCOMPLISHMENT NARRATIVE: ASSISTED 37 LOW-INCOME, HOMEBOUND ANTIOCH SENIORS WITH DIRECT IN-HOME SERVICE THAT ENABLES THEM TO REMAIN LIVING AT HOME SAFELY. SERVICES INCLUDED DIRECT ADVOCACY, HELP WITH HEALTH BENEFITS, APPOINTMENT FACILITATION, TRANSPORTATION ASSISTANCE, ELDER ABUSE REFERRALS, CRISIS RESOLUTION AND OTHER SOCIAL SERVICES GEARED TOWARDS THE ELDERLY. SENIOR OUTREACH SERVICES HAS A CARE MANAGER WORKING IN THE ANTIOCH SENIOR

EXTENDED ACTIVITY NARRATIVE: CENTER. STANDARD HALF-HOUR SESSIONS PER CLIENT GREW TO A MINIMUM OF 45 TO 90 MINUTES WHICH RESULTED IN A REDUCTION OF THE NUMBER OF CLIENTS ABLE TO BE SEEN IN CONTRACTED HOURS. SENIOR OUTREACH SERVICES IS ALSO PART OF THE FALL PREVENTION PROGRAM OF CONTRA COSTA COUNTY THAT WAS STARTED THIS YEAR; THEIR MISSION IS TO "REDUCE PREVENTABLE INJURIES, LOSS OF INDEPENDENCE, COSTS AND DEATHS ASSOCIATED WITH FALLS AMONG SENIORS AND PEOPLE WITH DISABILITIES BY RAISING AWARENESS AND WORKING TOGETHER TO ILLUMINATE THIS VERY IMPORTANT ISSUE." COUNTY-WIDE, THE CARE MANAGEMENT PROGRAM SERVED 321 SENIORS.

PGM YEAR:	2007	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0010 - CITY OF ANTIOCH, YOUTH RECREATIONAL PROGRAMS	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	407 - CITY OF ANTIOCH, YOUTH RECREATIONAL PROG	MATRIX CODE:	05D
STATUS:	COMPLETED 06-30-08	REG CITATION:	24CFR570.201E
		NATIONAL OBJ:	LMC
LOCATION:	213 F STREET	DESCRIPTION:	
	ANTIOCH,CA 94531		2,600 ANTIOCH CHILDREN FROM LOW-INCOME FAMILIES WILL RECEIVE A SCHOLARSHIP TO PARTICIPATE IN A VARIETY OF CITYWIDE ACTIVITIES & PROGRAMS TO CREATE A SUITABLE LIVING ENVIRONMENT.
FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	51
ACTIVITY ESTIMATE:	7,000.00	BLACK/AFRICAN AMERICAN:	36
FUNDED AMOUNT:	7,000.00	ASIAN:	2
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	2

DRAWN THRU PGM YR: 7,000.00
 DRAWN IN PGM YR: 7,000.00

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 53
 TOT LOW: 38
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 91
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0

TOTAL: 91 18

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	125	01 - PEOPLE (GENERAL)	91
TOTAL:		125		91

ACCOMPLISHMENT NARRATIVE: THE CITY'S SCHOLARSHIP PROGRAM PROVIDED AN OPPORTUNITY FOR 91 LOW-INCOME ANTIOCH YOUTH TO PARTICIPATE IN RECREATIONAL YOUTH PROGRAMS. THE MOST POPULAR COURSES TAKEN WERE AQUATICS AND INSTRUCTIONAL CLASSES BUT APPLICANTS ALSO TOOK ADVANTAGE OF THE SUMMER CAMP PROGRAMS. THE PROGRAM IS ALSO DEVELOPING A SPANISH LANGUAGE APPLICATION IN THE HOPES THAT THE GUIDELINES AND QUALIFICATIONS WILL BE MORE EASILY UNDERSTOOD BY

EXTENDED ACTIVITY NARRATIVE: BY FAMILY MEMBERS THAT ARE STILL DEVELOPING THEIR ENGLISH SKILLS. OUTREACH IN GENERAL IS DONE THROUGH DIRECT MAILINGS AND THE CITY'S INTERNET SITE.

PGM YEAR: 2007
 PROJECT: 0011 - COURT APPOINTED SPECIAL ADVOCATES (CASA)
 ACTIVITY: 408 - COURT APPOINTED SPECIAL ADVOCATES (CASA) MATRIX CODE: 05N
 STATUS: COMPLETED 06-30-08
 LOCATION: 2020 NORTH BROADWAY, SUITE 204
 WALNUT CREEK, CA 94596

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY

DESCRIPTION:
 5 ABUSED & NEGLECTED YOUTH WILL BE PROVIDED ADVOCACY SERVICES TO IMPROVE THEIR ACCESSIBILITY TO HEALTH CARE SERVICES, EDUCATIONAL SERVICES AND POSITIVE SOCIAL INTERACTIONS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	8	0
ACTIVITY ESTIMATE:	4,500.00	19	0
FUNDED AMOUNT:	4,500.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	4,500.00	0	0

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

DRAWN IN PGM YR:	4,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	41	OTHER MULTI-RACIAL:	14	5
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	41	5
TOTAL:	41			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	5	01 - PEOPLE (GENERAL)	41
TOTAL:		5		41

ACCOMPLISHMENT NARRATIVE: CASA FAR EXCEEDED THEIR GOAL BY SERVING 41 ANTIOCH RESIDENTS WITH CHILD ADVOCATE SUPPORTIVE SERVICES. CASA VOLUNTEER ADVOCATES HAVE PROVIDED EACH CHILD WITH ONE-ON-ONE ADVOCATE SERVICES INCLUDING COURT APPEARANCES, REACHING CASE CIRCUMSTANCES, MAKING RECOMMENDATIONS TO THE COURT AND SPENDING PERSONAL TIME WITH EACH CHILD. COUNTYWIDE, CASA RECRUITED, SCREENED AND TRAINED 60 NEW VOLUNTEERS FOR A TOTAL OF 166 TRAINED

EXTENDED ACTIVITY NARRATIVE: VOLUNTEERS THAT SERVED 199 CHILDREN. EACH VOLUNTEER RECEIVES 32 HOURS OF INTENSE CLASSROOM TRAINING, AS WELL AS 12 HOURS OF CONTINUING EDUCATION. THROUGHOUT THE COUNTY, 91 CASES WERE CLOSED DURING THE PROGRAM YEAR; OF THOSE CASES, 5 CHILDREN ADOPTED, 21 TURNED 18 YEARS OLD, 7 WERE PLACED IN A GUARDIANSHIP, 15 DID NOT WANT A CASA VOLUNTEER, 5 WERE PLACED IN A STABLE PLACEMENT (NOT ADOPTION OR GUARDIANSHIP), 4 CASA'S RESIGNED, 3 WERE TRANSFERRED OUT OF THE AREA, 2 CASA'S HAD TO BE REMOVED, AND 1 BECAME A 602 DELINQUENCY CASE. OUTREACH INCLUDED ADVERTISEMENTS IN LOCAL NEWSPAPERS INCLUDING THE DIABLO MAGAZINE, SENTINEL, WEST COUNTY TIMES AND CONTRA COSTA TIMES. CASA STAFF AND BOARD CONTINUE TO ACTIVELY SPEAK IN PUBLIC FORUMS THROUGHOUT CONTRA COSTA COUNTY INCLUDING CHEVRON, UPS, KIWANIS CLUBS, EXCHANGE CLUB OF PINOLE AND IN FORUMS SET UP TO INFORM PEOPLE ABOUT NON-PROFITS. COUNTYWIDE, THE PROGRAM SERVED 199 CHILDREN.

PGM YEAR:	2007	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0012 - EAST BAY GOLF FOUNDATION, FIRST TEE YOUTH PROGRAM	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	409 - EAST BAY GOLF FOUNDATION, FIRST TEE	MATRIX CODE:	05D
STATUS:	COMPLETED 06-30-08	REG CITATION:	24CFR570.201E NATIONAL OBJ: LMC
LOCATION:		DESCRIPTION:	

4050 PORT CHICAGO HIGHWAY
CONCORD,CA 94520

250 ANTIOCH CHILDREN WILL BE PROVIDED LEARNING FACILITIES & EDUCATIONAL
PROGRAMS THAT PROMOTE CHARACTER-DEVELOPMENT & LIFE-ENHANCING VALUES THROUGH THE
GAME OF GOLF.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	312	59
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	31	0
FUNDED AMOUNT:	5,000.00	ASIAN:	40	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	5,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	16	0
DRAWN IN PGM YR:	5,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	3	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	18	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	44	OTHER MULTI-RACIAL:	42	0
TOT LOW:	65			
TOT MOD:	53			
TOT NON LOW MOD:	301	TOTAL:	463	59
TOTAL:	463			
PERCENT LOW / MOD:	34.90			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	250	01 - PEOPLE (GENERAL)	463
TOTAL:		250		463

ACCOMPLISHMENT NARRATIVE: THIS PROGRAM ALLOWED FOR 463 ANTIOCH CHILDREN TO RECEIVE LIFE SKILLS
TRAINING, GOLF TRAINING AND INSPIRATIONAL TRAINING EXCEEDING ITS GOAL
OF SERVING 250 YOUTH; BUT ONLY 35% OF TOTAL SERVED WERE LOW-MODERATE
INCOME YOUTH NOT MEETING CDBG PROGRAM GUIDELINES. THE FIRST TEE INITI
ATIVE IS A YOUTH DEVELOPMENT PROGRAM DESIGNED INTO COMMUNITIES AND
NEIGHBORHOOD ENVIRONMENTS BY TEACHING YOUTH LIFE-ENHANCING VALUES THAT

EXTENDED ACTIVITY NARRATIVE: WILL ASSIST THEM IN THEIR CHARACTER DEVELOPMENT. THE PROGRAM GIVES YOUNG PEOP
LE THE OPPORTUNITY TO RECEIVE LIFE SKILLS RAINING THROUGH GOLF RELATED INSTRUCTI
ON. THE OBJECTIVE FOR THE FIRST TEE OF CONTRA COSTA IS TO ENROLL 400 TO 500
COMMUNITY YOUTH IN THE LIFE SKILLS EDUCATION CLASSES AND GIVE THEM DEVELOPMENTA
L AND LEADERSHIP OPPORTUNITIES. THE PROGRAM GOAL IS TO INVOLVE MORE BOYS AND
GIRLS AGES 8 TO 18 YEARS FROM LOWER ECONOMIC AREAS OF ANTIOCH AND A BROADER MIX
OF ETHNICITY. THE PARTICIPANTS WERE TAUGHT THE IMPORTANCE OF RULES AND ETIQUE-
TTE, HOW TO INTRODUCE THEMSELVES, ACCEPTABLE PUBLIC APPEARANCE, HOW TO CONTROL
ANGER, HOW TO SET REALISTIC GOALS AND ACHIEVE THEM, AND HOW TO RESIST THINGS
THAT WERE BAD FOR THEM. OLDER STUDENTS WERE TAUGHT HOW TOBUILD A GO-TO TEAM
TO HELP THEM SUCCEED IN LIFE AND HOW TO PLAN FOR THE FUTURE. THE PARTICIPANTS

WERE EVALUATED ON AN ON-GOING BASIS AND ADVANCED TO DIFFERENT SKILL LEVELS
 BASED ON WRITTEN AND SKILL ASSESSMENTS BY THE PROGRAM COACHES AND INSTRUCTORS.

PGM YEAR: 2007
 PROJECT: 0013 - FOOD BANK OF CONTRA COSTA AND SOLANO COUNTIES
 ACTIVITY: 410 - FOOD BANK OF CONTRA COSTA
 STATUS: COMPLETED 06-30-08
 LOCATION: P.O. BOX 271966
 CONCORD, CA 94527

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05
 REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC

DESCRIPTION:
 1,200 PEOPLE WILL BE ASSISTED WITH ACCESS TO NUTRITIOUS FOOD- FRESH PRODUCE,
 DAIRY, BREAD AND STAPLE FOOD PRODUCTS - FOR THE PURPOSE OF CREATING A SUITABLE
 LIVING ENVIRONMENT.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	597	82
ACTIVITY ESTIMATE:	7,500.00	BLACK/AFRICAN AMERICAN:	218	12
FUNDED AMOUNT:	7,500.00	ASIAN:	145	3
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	21	0
DRAWN THRU PGM YR:	7,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	5	0
DRAWN IN PGM YR:	7,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	3	0
		BLACK/AFRICAN AMERICAN & WHITE:	12	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
		OTHER MULTI-RACIAL:	695	688
NUMBER OF PERSONS ASSISTED:	TOTAL	TOTAL:	1,697	785
TOT EXTREMELY LOW:	1,697			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	1,697			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	01 - PEOPLE (GENERAL)	1,200	01 - PEOPLE (GENERAL)	1,697
TOTAL:		1,200		1,697

ACCOMPLISHMENT NARRATIVE: PROVIDED FOOD TO 1,697 ANTIOCH RESIDENTS, EXCEEDING THEIR GOAL OF 1,200 PEOPLE. THE FOOD BANK SAW AN INCREASE IN PEOPLE SERVED AT ALL OF THEIR SITES AS A RESULT OF THE ECONOMIC DOWNTURN; ANTIOCH INCREASED BY 33% OVER LAST YEAR. ANTIOCH'S BROWN BAG PROGRAM DISTRIBUTED 53,749 POUNDS OF FOOD THIS FISCAL YEAR, AS WELL AS 121,088 POUNDS OF FOOD FOR THE ANTIOCH FOOD ASSISTANCE PROGRAM. OUTREACH EFFORTS INCLUDE A LISTING

EXTENDED ACTIVITY NARRATIVE: IN THE CONTRA COSTA ONLINE RESOURCE DIRECTORY, THE PUBLICATION OF THE CONTRA COSTA FOOD RESOURCES DIRECTORY WHICH IS MAILED TO 400 REFERRING ORGANIZATIONS

TIONS MAINTENANCE OF A FOOD REFERRAL LINE DURING BUSINESS HOURS AND WORD OF MOUTH. THE FOOD BANK DOES NOT HAVE BILINGUAL STAFF BUT DOES ENLIST MULTI-LINGUAL VOLUNTEERS TO HELP COMMUNICATE WITH NON-ENGLISH SPEAKING CLIENTS. CURRENTLY, THE FOOD BANK HAS PRINTED MATERIALS IN SPANISH BUT DOES NOT HAVE THE RESOURCES TO DETERMINE A PERCENTAGE OF CLIENTS WHO ARE CHALLENGED FOR MANY CLIENTS AT THEIR SITES. THE CONTRA COSTA CONSORTIUM HAS BEEN ASKED TO HELP EVALUATE THIS ISSUE AND DETERMINE HOW USEFUL IT WOULD BE TO PRODUCE MATERIALS IN A VARIETY OF LANGUAGES. THE FOOD BANK TRIES TO HAND OUT LOW LITERACY EDUCATION MATERIALS, WHEN THEY ARE AVAILABLE BUT HAVE NO CAPACITY TO EVALUATE WHETHER THEY ARE READ OR UNDERSTOOD. COUNTYWIDE, THE PROGRAM SERVED 18,007 PEOPLE.

PGM YEAR: 2007
 PROJECT: 0014 - COMMUNITY VIOLENCE SOLUTIONS (CVS), SAVE PROGRAM
 ACTIVITY: 411 - COMMUNITY VIOLENCE SOLUTIONS (CVS) MATRIX CODE: 05
 STATUS: COMPLETED 06-30-08
 LOCATION: 2101 VAN NESS STREET
 SAN PABLO, CA 94806

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC

DESCRIPTION:
 500 VICTIMS OF SEXUAL ASSAULT WILL BE PROVIDED CRISIS INTER-VENTION SERVICES INCLUDING COUNSELING, REFERRAL SERVICES AND ACCOMPANIMENT SERVICES TO CREATE A SUITABLE LIVING ENVIRON.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	58	3
ACTIVITY ESTIMATE:	8,000.00	BLACK/AFRICAN AMERICAN:	38	0
FUNDED AMOUNT:	8,000.00	ASIAN:	5	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	7	0
DRAWN THRU PGM YR:	8,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	8,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	1	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	82	55
NUMBER OF PERSONS ASSISTED:	TOTAL	TOTAL:	191	58
TOT EXTREMELY LOW:	28			
TOT LOW:	13			
TOT MOD:	2			
TOT NON LOW MOD:	148			
TOTAL:	191			
PERCENT LOW / MOD:	22.50			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	191
TOTAL:		200		191

ACCOMPLISHMENT NARRATIVE: COMMUNITY VIOLENCE SOLUTIONS (CVS) PROVIDED 24-HOUR CRISIS INTERVENTION SERVICES TO 191 ADULT AND CHILD VICTIMS OF SEXUAL ASSAULT, AND SERVED AN ADDITIONAL 964 CLIENTS THROUGH PREVENTION EDUCATION. CVS CONTINUES TO PROVIDE HIGH-QUALITY INTERVENTION SERVICES, ACCOMPANIMENT, COUNSELING AND ADVOCACY SERVICES TO SEXUAL ASSAULT VICTIMS WHO RESIDE IN ANTIOCH. CVS ADVOCATES WERE PRESENT TO SUPPORT VICTIMS AND SIGNIFICANT

EXTENDED ACTIVITY NARRATIVE: OTHERS THROUGH THE MAZE OF THE CRIMINAL JUSTICE PROCESS, WHICH INCLUDES LAW ENFORCEMENT INTERVIEW, FORENSIC EXAM, SUBSEQUENT INTERVIEWS, MEDICAL APPOINTMENTS AND JUDICIAL PROCESS. CVS HAS DELIVERED SEXUAL ASSAULT AND HARASSMENT AND GIRL ASSERTIVENESS TRAINING AND SELF-DEFENSE CLASSES IN SPANISH. THE NEWEST PRESENTATION DESIGNED FOR PARENTS AND PROFESSIONALS IS CALLED "CYBER SAFETY" TO EDUCATE ON STATISTICS OF CYBER BULLYING AND ONLINE SOLICITATION, AS WELL AS TO GIVE TIPS AND RESOURCES. BASED ON DATA PROVIDED THROUGH THE RAPE CRISIS CENTER CLIENT FEEDBACK FORM, 81% WERE VERY SATISFIED WITH SERVICES WITH 63% SAYING SERVICES IMPROVED THEIR LIFE CIRCUMSTANCES; 88% SAID SERVICES VERY HELPFUL AND IMPROVED THEIR COPING SKILLS. SEXUAL ASSAULT AWARENESS MONTH, IN APRIL 2008, WAS THE HIGHLIGHT OF CSV'S COMMUNITY OUTREACH EFFORTS DURING THE FISCAL YEAR. CVS SPONSORED THE SECOND "SHINE THE LIGHT" EVENT IN ANTIOCH AS PART OF SEXUAL ASSAULT AWARENESS MONTH IN APRIL 2008. COUNTYWIDE, THE PROGRAM SERVED 1,209 CLIENTS.

PGM YEAR: 2007	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0015 - NEW CONNECTIONS, HIV/AIDS PROGRAMS	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 412 - NEW CONNECTIONS, HIV/AIDS SERVICES	MATRIX CODE: 05
STATUS: COMPLETED 06-30-08	REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC
LOCATION:	DESCRIPTION:
3024 WILLOW PASS ROAD	10 ANTIOCH RESIDENTS LIVING WITH AIDS/HIV WILL HAVE ACCESS NECESSARY HEALTH AND
CONCORD, CA 95682	SUPPORTIVE SERVICES FOR THE PURPOSES OF CREATING A SUITABLE LIVING ENVIRONMENT.
FINANCING:	
INITIAL FUNDING DATE: 10-27-07	WHITE: 6
ACTIVITY ESTIMATE: 3,000.00	BLACK/AFRICAN AMERICAN: 5
FUNDED AMOUNT: 3,000.00	ASIAN: 0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0
DRAWN THRU PGM YR: 3,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
DRAWN IN PGM YR: 3,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
	ASIAN & WHITE: 0
	BLACK/AFRICAN AMERICAN & WHITE: 0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
	OTHER MULTI-RACIAL: 0
NUMBER OF PERSONS ASSISTED:	
TOTAL	
TOT EXTREMELY LOW: 7	
TOT LOW: 2	
TOT MOD: 2	
TOT NON LOW MOD: 0	
TOTAL: 11	
PERCENT LOW / MOD: 100.00	
	TOTAL: 11
	#HISPANIC 2

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	10	01 - PEOPLE (GENERAL)	11
TOTAL:		10		11

ACCOMPLISHMENT NARRATIVE: NEW CONNECTIONS PROVIDED SUPPORTIVE SERVICES TO 11 LOW INCOME RESIDENTS WITH HIV/AIDS IN THE CITY OF ANTIOCH, EXCEEDING THEIR GOAL OF 10 CLIENTS. NEW CONNECTIONS IS THE LARGEST PROVIDER OF OUTPATIENT SUBSTANCE ABUSE TREATMENT (YOUTH AND ADULT), HIV/AIDS CASE MANAGEMENT AND OTHER COUNSELING SERVICES FOR LOW-INCOME OR UNINSURED PEOPLE IN CONTRA COSTA COUNTY. THEIR INTEGRATED PROGRAM IS COMPASSIONATE, COMMUNITY-BASED AND

EXTENDED ACTIVITY NARRATIVE: D CLIENT-ORIENTED TO SUPPLY EFFECTIVE SERVICE FOR THOSE LIVING WITH HIV OR AIDS. OUTREACH IS CONDUCTED EXTENSIVELY AND CONTINUOUSLY THROUGH EXISTING REFERRAL NETWORKS OF SERVICE PROVIDERS, INCLUDING THE CONTRA COSTA COUNTY HIV/AIDS CONSORTIUM, THE COUNTY AIDS PROGRAM, COMMUNITY HIV/AIDS AGENCIES, AND ALL LOCAL HOSPITALS AND PRIVATE PHYSICIANS SPECIALIZING IN AIDS. COUNTYWIDE, THE PROGRAM SERVED 233 PEOPLE.

PGM YEAR: 2007
PROJECT: 0016 - OPPORTUNITY JUNCTION, DELTA TECHNOLOGY CENTER (DTC)
ACTIVITY: 413 - OPPORTUNITY JUNCTION, DELTA TECH CTR.
STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05H
REG CITATION: 24CFR570.201E
NATIONAL OBJ: LMC

LOCATION: 3102 DELTA FAIR BLVD.
ANTIOCH, CA 94509

DESCRIPTION: 220 LOW-INCOME ADULTS WILL HAVE NEW ACCESS TO COMPUTERS, INTERNET AND CLASSES IN COMPUTER BASICS AND ESL FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	60	4
ACTIVITY ESTIMATE:	20,000.00	BLACK/AFRICAN AMERICAN:	33	0
FUNDED AMOUNT:	20,000.00	ASIAN:	20	1
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	3	1
DRAWN THRU PGM YR:	20,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	20,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	2	0
		BLACK/AFRICAN AMERICAN & WHITE:	4	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	231	220

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	234
TOT LOW:	70
TOT MOD:	34

TOT NON LOW MOD:	16	TOTAL:	354	226
TOTAL:	354			
PERCENT LOW / MOD:	95.40			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	220	01 - PEOPLE (GENERAL)	354
TOTAL:		220		354

ACCOMPLISHMENT NARRATIVE: PROVIDED COMPREHENSIVE INFORMATION TECHNOLOGY AND LIFE-SKILLS TRAINING FOR 354 NEW CLIENTS AND FOLLOW-UP SERVICES FOR ANTIOCH RESIDENTS WITH LITTLE OR NO PREVIOUS COMPUTER EXPERIENCE. PROGRAM SEEKS TO DIMINISH THE 'DIGITAL' DIVIDE AND CREATE ADDITIONAL COMPUTER AND LANGUAGE LITERACY THROUGH THE COMMUNITY TECHNOLOGY CENTER FORMAT. CLIENTS USED THE COMPUTERS FOR UP TO EIGHT HOURS A WEEK FOR LESSONS, WRITING AND KEYBOA

EXTENDED ACTIVITY NARRATIVE: RDING. THE COMPUTER LAB IS OPEN NIGHTLY PROVIDING 20 COMPUTERS FOR COMMUNITY ACCESS. THE COMPUTER BASICS CLASSES WERE FILLED TO CAPACITY AND HAVE ADDED A NEW SECTION TO ACCOMMODATE THE INCREASE IN ENROLLMENT. NINETY SIX PERCENT (96%) OF THE CENTER USERS WERE LOW-INCOME; AND 3,040 TOTAL HOURS OF COMPUTER ACCESS WERE LOGGED. COUNTYWIDE, THE PROGRAM SERVED 531 CLIENTS; 285 (56%) IDENTIFIED THEIR NATIVE LANGUAGE AS SPANISH; 205 (40%) AS ENGLISH; AND 21(4%) AS 'OTHER'.

PGM YEAR:	2007	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0017 - SENIOR OUTREACH SERVICES, MEALS ON WHEELS (MOW)	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	414 - SENIOR OUTREACH SERVICES, MEALS ON WHEEL	MATRIX CODE:	05
STATUS:	COMPLETED 06-30-08	REG CITATION:	24CFR570.201E
		NATIONAL OBJ:	LMC
LOCATION:	1300 CIVIC DRIVE	DESCRIPTION:	
	WALNUT CREEK,CA 94596		135 OLDER ADULTS WILL HAVE DAILY ACCESS TO HOT, NUTRITIOUS, HOME-DELIVERED MEALS FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.
FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	133
ACTIVITY ESTIMATE:	9,000.00	BLACK/AFRICAN AMERICAN:	26
FUNDED AMOUNT:	9,000.00	ASIAN:	1
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	9,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	7
DRAWN IN PGM YR:	9,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	7
		ASIAN & WHITE:	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	1

TOT LOW:	0			
TOT MOD:	175			
TOT NON LOW MOD:	0	TOTAL:	175	12
TOTAL:	175			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	01 - PEOPLE (GENERAL)	135	01 - PEOPLE (GENERAL)	175
TOTAL:		135		175

ACCOMPLISHMENT NARRATIVE: THE MEALS ON WHEELS (MOW) PROGRAM EXCEEDED THEIR GOAL OF 135 BY DELIVERING HOT, NUTRITIOUS MEALS TO 175 LOW-INCOME FRAIL ANTIOCH RESIDENTS. THIS COUNTY-WIDE EFFORT SUCCESSFULLY ENABLES SENIORS TO LIVE INDEPENDENTLY FOR LONGER PERIODS OF TIME IN THEIR OWN SURROUNDINGS WHILE ALSO PROVIDING DAILY SOCIAL CONTACT AND A WELLNESS NET. DUE TO OUTREACH TO LOCAL MEDIA AND RECRUITING EFFORTS, SOS WAS ABLE TO INCREASE

EXTENDED ACTIVITY NARRATIVE: SET THE NUMBER OF NEW DRIVERS NEEDED TO OPEN TWO ROUTES IN ANTIOCH WHICH SERVED 30 MORE SENIORS. LORIN WAXMAN, STAFF AT SENIOR OUTREACH SERVICES, HAD AN ARTICLE PUBLISHED IN THE CONTRA COSTA TIMES ABOUT NEED FOR ANTIOCH MOW DRIVERS. ACCORDING TO A SURVEY MOW CONDUCTED, 80% OF RESPONDENTS SAID THEY WERE OVERALL VERY SATISFIED WITH THE PROGRAM AND ALMOST 90% REPLIED THAT THE QUALITY AND TASTE OF THE FOOD WAS GOOD TO EXCELLENT. THERE WERE A TOTAL OF 24,480 INDIVIDUAL MEALS SERVED IN ANTIOCH THIS PROGRAM YEAR, 31,611 IN CONCORD, 22,670 IN PITTSBURG AND AND 38,283 IN WALNUT CREEK. COUNTYWIDE, THE PROGRAM SERVED 837 SENIORS.

PGM YEAR:	2007	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0018 - STAND! AGAINST DOMESTIC VIOLENCE	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	415 - STAND! AGAINST DOMESTIC VIOLENCE	MATRIX CODE:	05G REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC
STATUS:	COMPLETED 06-30-08		

LOCATION:	DESCRIPTION:
1410 DANZIG PLAZA, 2ND FLOOR	20 ANTIOCH WOMEN WHO HAVE BEEN VICTIMS OF DOMESTIC VIOLENCE PLUS THEIR CHILDREN
CONCORD, CA 94520	WILL HAVE CONTINUED ACCESS TO SPECIALIZED EMERGENCY SHELTER AND SUPPORT SERVICES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	1 0
ACTIVITY ESTIMATE:	20,000.00	BLACK/AFRICAN AMERICAN:	2 0
FUNDED AMOUNT:	20,000.00	ASIAN:	3 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	20,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0

DRAWN IN PGM YR:	20,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	12	OTHER MULTI-RACIAL:	24	18
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	18	TOTAL:	30	18
TOTAL:	30			
PERCENT LOW / MOD:	40.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	30
TOTAL:		20		30

ACCOMPLISHMENT NARRATIVE: STAND! PROVIDED SHELTER TO 30 WOMEN AND CHILDREN FROM THE CITY OF ANTIOCH, EXCEEDING THEIR GOAL OF SERVING 20 CLIENTS. CLIENTS HAVE ACCESS TO SPECIALIZED EMERGENCY SHELTER AND SUPPORT SERVICES IN ORDER TO ENSURE THEIR SAFETY AND OBTAIN CUSTOMIZED, CULTURALLY COMPETENT CASE MANAGEMENT THAT HELPS CLIENTS TO ACHIEVE SELF SUFFICIENCY AND CREATE A STABLE LIVING ENVIRONMENT. CURRENTLY, CLIENTS CAN STAY IN THE SHELTER FOR

EXTENDED ACTIVITY NARRATIVE: UP TO 3 MONTHS. STAND! SECURED A GRANT FROM FIRST 5 TO OPEN A FULL PRESCHOOL PROGRAM FOR CHILDREN AGE 2-5 WHO RESIDE IN THEIR SHELTER AND TRANSITIONAL HOUSING. THROUGH THE GRANT TO ENCOURAGE ARREST, STAND! LEAD A COLLABORATIVE EFFORT TO ENSURE VICTIM SAFETY AND PERPETRATOR ACCOUNTABILITY. ANTIOCH POLICE WILL CONDUCT THE FIRST PILOT PROGRAM OF CASE REVIEW. ABOUT 30% OF CALLS TO THE STAND CRISIS LINE ARE BY SPANISH-SPEAKERS. THE WALK-IN RESTRAINING ORDER CLINIC IN RICHMOND HAS A BILINGUAL CASEWORKER IN SPANISH AND ENGLISH. THE PROGRAM SERVED 394 WOMEN AND CHILDREN COUNTYWIDE.

PGM YEAR:	2007	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0019 - WW MINISTRIES, THE POSITIVE EDGE	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	416 - WW MINISTRIES, THE POSITIVE EDGE	MATRIX CODE:	05
STATUS:	COMPLETED 06-30-08	REG CITATION:	24CFR570.201E NATIONAL OBJ: LMC
LOCATION:		DESCRIPTION:	
	PO BOX 8462		21 LOW-INCOME INDIVIDUALS WILL HAVE NEW ACCESS TO PROFESSIONAL CLOTHING,
	PITTSBURG,CA 94565		ACCESSORIES & SUPPORTIVE SERVICES TO INCREASE THEIR OPPORTUNITIES FOR
			GAINING/MAINTAINING EMPLOYMENT.
FINANCING:		TOTAL #	#HISPANIC

INITIAL FUNDING DATE: 10-27-07
 ACTIVITY ESTIMATE: 7,000.00
 FUNDED AMOUNT: 7,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 7,000.00
 DRAWN IN PGM YR: 7,000.00

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 31
 TOT LOW: 3
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 34

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

WHITE: 12 1
 BLACK/AFRICAN AMERICAN: 10 0
 ASIAN: 1 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 5 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 6 1
 TOTAL: 34 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	21	01 - PEOPLE (GENERAL)	34
TOTAL:		21		34

ACCOMPLISHMENT NARRATIVE: PROVIDED PROFESSIONAL CLOTHING, ACCESSORIES AND CAREER DEVELOPMENT SUPPORT FOR 34 ANTIOCH RESIDENTS, EXCEEDING THEIR GOAL OF 21. CLIENTS ARE GROOMED AND DRESSED APPROPRIATELY FOR THEIR JOB INTERVIEWS AND COUNSEL ED ON WORKPLACE BEHAVIOR TO ENSURE THEIR MOST CONFIDENT PRESENTATION TO PROSPECTIVE EMPLOYERS. THE AGENCY IS LOOKING FOR MORE FUNDING TO HELP WITH THE COSTS TO REPLACE THE DEPLETION OF THEIR INVENTORY, ESPECIA

EXTENDED ACTIVITY NARRATIVE: LLY LARGER SIZES. OUTREACH IS CONDUCTED THROUGH COMMUNITY ORGANIZATIONS, INCLUDING LOS MEDANOS COLLEGE AND THE WOMEN'S BOARD OF REALTORS. A NEW COMPONENT OF THE PROGRAM BEGAN CALLED 'SMILE DENTAL' WHICH HELPS CLIENTS WITH THEIR DENTAL NEEDS. ALISSA FRIEDMAN, EXECUTIVE DIRECTOR OF OPPORTUNITY JUNCTION, NOMINATED WILLA PARSONS, EXECUTIVE DIRECTOR OF THIS PROGRAM, FOR THE WOMEN'S HALL OF FAME . PITTSBURG HIGH SCHOOL ASKED THE PROGRAM TO HELP DRESS THEIR STUDENTS FOR A MOCK TRAIL IN A LAW CLASS, INCLUDING 3 YOUNG LADIES AND 2 YOUNG MEN. PROGRAM SERVED 103 CLIENTS COUNTYWIDE.

PGM YEAR: 2007
 PROJECT: 0020 - PERINATAL COUNCIL, REHABILITATE SITE

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 417 - PERINATAL COUNCIL (BRIGHTER BEG), REHAB MATRIX CODE: 03D REG CITATION: 24CFR570.201C NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-08

LOCATION: 2648 INTERNATIONAL BLVD., SUITE 801
 OAKLAND, CA 94601

DESCRIPTION:
 CHANGED NAME TO BRIGHTER BEGINNINGS. AT LEAST 1,000 ANTIOCH RESIDENTS WILL HAVE
 ACCESS TO A NEW RESOURCE CENTER THAT PROMOTES HEALTHY CHILDHOOD DEVELOPMENT,
 COMPETENT PARENTING.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	591	0
ACTIVITY ESTIMATE:	36,400.00	BLACK/AFRICAN AMERICAN:	28	0
FUNDED AMOUNT:	36,400.00	ASIAN:	6	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	18	0
DRAWN THRU PGM YR:	36,400.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	36,400.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	19	0
		ASIAN & WHITE:	5	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	11	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	155	0
TOT LOW:	0			
TOT MOD:	591			
TOT NON LOW MOD:	244	TOTAL:	835	0
TOTAL:	835			
PERCENT LOW / MOD:	70.70			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: THE PERINATAL COUNCIL'S MISSION IS TO CONNECT FAMILIES TO SERVICES AND SUPPORT THEY NEED TO BIRTH HEALTHY BABIES AND NURTURE CHILDREN'S DEVELOPMENT. THEIR CENTERS PROVIDE A RANGE OF ACTIVITIES AND SERVICES TO CHILDREN AGE 0-5 AND THEIR FAMILIES IN A SAFE, NURTURING ENVIRONMENT. ACTIVITIES EDUCATE, DEVELOP SKILLS AND PROMOTE MOVING IN NEW DIRECTIONS FOR LOW-INCOME FAMILIES, AND INCLUDE EARLY CHILDHOOD LEARNING, LITERACY

EXTENDED ACTIVITY NARRATIVE: Y, PARENTING EDUCATION AND HEALTH EDUCATION. FIRST 5 CONTRA COSTA SELECTED THE COUNCIL AS LEAD AGENCY AND FISCAL AGENT FOR ANTIOCH FAMILY RESOURCE LEARNING CENTER (FRLC) IN JULY 2003. WITH FUNDING FROM FIRST 5 AND A MORTGAGE LOAN FROM THE CALIFORNIA ECONOMIC DEVELOPMENT LENDING INITIATIVE (CEDLI), THE COUNCIL SECURED A PERMANENT SITE FOR THE ANTIOCH FRLC AT 512 WEST 5TH STREET. CONSTRUCTION BEGAN IN 2006 AND CONTINUED UNTIL 2007, FUNDED IN PART WITH A CDBG GRANT OF \$66,135 IN 2006-07 AND AN ADDITIONAL GRANT OF \$36,400 IN 2007-08 FOR COST OVERAGES. THE CDBG MONIES WENT TOWARDS 22% OF COSTS OF CONSTRUCTING THE PLAY ROOM, FENCE

E, DECKING, SAND BOX AND COVERING FOR OUTDOOR PLAY AREA; 16% OF COSTS OF MAKING EXISTING RESTROOM ADA-COMPLIANT, PAINTING, WINDOW TREATMENTS, AWNING AND SIGNAGE; 10% OF COSTS OF CONSTRUCTING NEW ASSEMBLY ADDITION; AND A RESERVE FUND OF \$8,700 FOR MISCELLANEOUS EXPENSES. THE PROJECT SPENT ITS ENTIRE ALLOTTED CDBG GRANT OF \$36,400 FOR THE 2007-08 PROGRAM YEAR.

PGM YEAR: 2007
 PROJECT: 0021 - CAMBRIDGE COMMUNITY CENTER, ECONOMIC SELF-SUFFICIENCY
 ACTIVITY: 418 - CAMBRIDGE COM CTR, ECON SELF-SUFFICIENCY
 STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 18C
 REG CITATION: 24CFR570.2010
 NATIONAL OBJ: LCMCMC

LOCATION: 1146 LACEY LANE
 CONCORD, CA 94520

DESCRIPTION: 2 LOW-INCOME ANTIOCH PERSONS WILL BECOME LICENSED FAMILY DAYCARE PROVIDERS THROUGH THE MICROENTERPRISE CREATION & ASSISTANCE FOR THE PURPOSE OF CREATING ECONOMIC OPPORTUNITY.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	0	0
ACTIVITY ESTIMATE:	10,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	10,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	10,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	10,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	1	0

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL		TOTAL:	1	0
TOT EXTREMELY LOW:	0			
TOT LOW:	1			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	1			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	08 - BUSINESSES	2	08 - BUSINESSES	1
TOTAL:		2		1

ACCOMPLISHMENT NARRATIVE: CAMBRIDGE COMMUNITY CENTER WAS AWARDED \$10,000 AND ASSISTED ONE (1) VERY LOW INCOME HOUSEHOLDS TO OPEN A FAMILY DAYCARE BUSINESS. EFFORTS INCLUDED SUPPORTING AND GUIDING THE CLIENT THROUGH THE LICENSING PROCESS. EACH CLIENT ATTENDS A MANDATORY BUSINESS AND MARKETING CLASS, DEVELOP

PS A BUSINESS PLAN AND A MARKETING PLAN, LEARNS THE IMPORTANCE OF FILING SYSTEMS AND BUDGETING AND DEVELOPS A PARENT HANDBOOK. CAMBRIDGE ALSO

EXTENDED ACTIVITY NARRATIVE: O HAS MONTHLY HOME VISITS AND MONTHLY REQUIRED TRAININGS SUCH AS CONTRA COSTA CHILD CARE COUNCIL'S TRAINING OR ROP. THIS PROGRAM YEAR, CAMBRIDGE RECEIVED 57 INQUIRES, MAILED 45 APPLICATIONS, RECEIVED 18 COMPLETED APPLICATIONS, ACCEPTED 15 OF 18 APPLICATIONS. COUNTYWIDE, THE PROGRAM SERVED A TOTAL OF 18 LOW INCOME HOUSEHOLDS.

PGM YEAR: 2007
 PROJECT: 0022 - CITY OF ANTIOCH, ECONOMIC DEVELOPMENT PROGRAM
 ACTIVITY: 419 - CITY OF ANTIOCH, ECONOMIC DEV. PROGRAM
 STATUS: CANCELED 07-22-08

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 18C REG CITATION: 24CFR570.2010 NATIONAL OBJ: LCMCM

LOCATION: P. O. BOX 5007
 3RD AND H STREETS
 ANTIOCH, CA 94509

DESCRIPTION: PROVIDE ECONOMIC DEVELOPMENT MONIES TO HELP 25 LOW-INCOME ANTIOCH RESIDENTS
 CREATE LOCAL BUSINESSES, THEREBY CREATING ECONOMIC OPPORTUNITY.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	0	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	0.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF ASSISTED:				
	TOTAL			
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	08 - BUSINESSES	25	08 - BUSINESSES	0
TOTAL:		25		0

ACCOMPLISHMENT NARRATIVE: THIS PROGRAM WAS CANCELED BECAUSE NO VIABLE BUSINESSES WERE FOUND TO PARTICIPATE. MONEY WAS REALLOCATED TO OTHER PROGRAMS PER COUNCIL'S ACTIONS AND WAS INCLUDED IN AMENDMENT TO FY2007-08 ACTION PLAN.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2007 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 PROJECT: 0023 - CONTRA COSTA CHILDCARE COUNCIL, ROAD TO SUCCESS OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 420 - CONTRA COSTA CHILDCARE, ROAD TO SUCCESS MATRIX CODE: 18C REG CITATION: 24CFR570.2010 NATIONAL OBJ: LCMCM

STATUS: COMPLETED 06-30-08

LOCATION:

1035 DETROIT AVENUE, SUITE 200
 CONCORD, CA 94518

DESCRIPTION:

RECRUIT, TRAIN & SUPPORT 25 ANTIOCH RESIDENTS WHO DESIRE TO START & MAINTAIN
 STABLE MICROENTERPRISES AS THEY BECOME SU- CCESSFUL LICENSES AND QUALITY FAMILY
 CHILDCARE PROVIDERS.

FINANCING:

INITIAL FUNDING DATE: 10-27-07
 ACTIVITY ESTIMATE: 15,000.00
 FUNDED AMOUNT: 15,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 15,000.00
 DRAWN IN PGM YR: 15,000.00

	TOTAL #	#HISPANIC
WHITE:	6	5
BLACK/AFRICAN AMERICAN:	7	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3	2

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	7
TOT LOW:	5
TOT MOD:	6
TOT NON LOW MOD:	0
TOTAL:	18
PERCENT LOW / MOD:	100.00

TOTAL:	18	7
--------	----	---

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	08 - BUSINESSES	25	08 - BUSINESSES	18
TOTAL:		25		18

ACCOMPLISHMENT NARRATIVE:

THE CONTRA COSTA CHILD CARE COUNCIL WAS AWARDED \$15,000 TO PROVIDE SUP
 PORT TO DEVELOP 10 NEW LICENSED FAMILY CHILD-CARE BUSINESSES AND 15
 PAST PROGRAM PARTICIPANTS TO RECEIVE SERVICES TO RETAIN THEIR CHILD CA
 RE BUSINESSES. DURING THE FISCAL YEAR 2007-08, 18 CHILDCARE BUSINESSES
 WERE STARTED AS A DIRECT RESULT OF THIS PROGRAM AND ON-GOING SUPPORT
 WAS GIVEN TO THOSE EXISTING CHILDCARE PROVIDERS THAT HAVE PARTICIPATED

EXTENDED ACTIVITY NARRATIVE: IN THE PROGRAM. IN ADDITION, THE CHILD CARE COUNCIL HELD 11 LICENSING ORIENTAT
 ION MEETINGS INCLUDING A SPANISH ORIENTATION. FORTY-EIGHT (48) ELIGIBLE ANTIOCH
 RESIDENTS ATTENDED THE ORIENTATIONS, AND 22 PARTICIPANTS TOOK PART IN 11 "CHILD
 CARE MEANS BUSINESS" CLASSES. ELEVEN PARTICIPANTS TOOK PART IN "LEARNING THROUG
 H PLAY" WORKSHOPS WITH 22 TOTAL PARTICIPANTS. SEVENTY-TWO (72) SITE VISITS WERE
 CARRIED OUT AND 601 TECHNICAL ASSISTANCE CALLS WERE FIELDDED. THE COUNCIL HELD
 CPR AND FIRST AID TRAININGS IN SPANISH AND THE CENTRAL AREA OFFICE FORMED A FAR
 SI-SPEAKING SUPPORT GROUP. A WORKSHOP CALLED "MULTIETHNIC EDUCATION" WAS HELD
 TO FOCUS ON TOPICS OF MIXED HERITAGE IDENTITY AND EXPERIENCE, INTERRACIAL FAMIL
 IES AND CULTURAL COMPETENCY. COUNTYWIDE, THE PROGRAM PROVIDED SUPPORT TO DEVELO
 P 72 CHILD CARE BUSINESSES.

PGM YEAR: 2007 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 PROJECT: 0024 - OPPORTUNITY JUNCTION, JOB TRAINING AND PLACEMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 421 - OPPORTUNITY JUNCTION, JOB TRAINING MATRIX CODE: 18A REG CITATION: 24CFR570.204 NATIONAL OBJ: LMJ
 STATUS: COMPLETED 06-30-08

LOCATION: 3102 DELTA FAIR BLVD.
 ANTIOCH,CA 94509 DESCRIPTION:
 10 UNEMPLOYED, LOW-INCOME, HARD-TO-SERVE PERSONS WILL HAVE ACCESS TO NEW JOBS
 THROUGH TRAINING AND JOB PLACEMENT IN THEADMINISTRATIVE AND OFFICE TECHNOLOGY
 FIELDS. (CBDO)

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	8	1
ACTIVITY ESTIMATE:	100,000.00	BLACK/AFRICAN AMERICAN:	2	0
FUNDED AMOUNT:	100,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	100,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	100,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF PERSONS ASSISTED:				
	TOTAL			
TOT EXTREMELY LOW:	10			
TOT LOW:	1			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	11			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			
		TOTAL:	11	1

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	13 - JOBS	10	13 - JOBS	11
TOTAL:		10		11

ACCOMPLISHMENT NARRATIVE: OPPORTUNITY JUNCTION'S PROGRAM PROVIDED AN ARRAY OF COMPUTER-BASED ADULT EDUCATION SERVICES AT NIGHT TO 11 LOW INCOME ANTIOCH RESIDENTS, AND OPPORTUNITY JUNCTION PLACED ALL 11 PARTICIPANTS IN JOBS. THE AVERAGE STARTING WAGE FOR THESE JOB PLACEMENTS WAS \$12.26 PER HOUR. OPPORTUNITY JUNCTION IS A DESIGNATED COMMUNITY-BASED DEVELOPMENT ORGANIZATION (C CBD). OUTREACH ACTIVITIES FOR THE PROGRAM YEAR INCLUDED AN APPEARANCE

EXTENDED ACTIVITY NARRATIVE: ON COMCAST LOCAL EDITION, MEETINGS WITH CALWORKS AND ONE STOPS, MAILING FLYERS TO LOCAL FAITH-BASED ORGANIZATIONS AND LOW-INCOME HOUSING DEVELOPMENTS AND HAVING AN ANNOUNCEMENT ON THE CCTV "ATTRACT LOOP." COUNTYWIDE, THE PROGRAM SERVED 26 PEOPLE, FINDING A JOB FOR EACH ONE.

PGM YEAR: 2007 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 PROJECT: 0025 - SENIOR OUTREACH SERVICES, HOME CHORE PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 422 - SENIOR OUTREACH SERVICES, HOME CHORE MATRIX CODE: 18C REG CITATION: 24CFR570.2010 NATIONAL OBJ: LCMCMC
 STATUS: COMPLETED 06-30-08

LOCATION: 1300 CIVIC DRIVE DESCRIPTION: 9 ANTIOCH RESIDENTS WILL BE RECRUITED AND TRAINED AS IN-HOMESERVICE PROVIDERS
 WALNUT CREEK, CA 94596 FOR THE PURPOSES OF CREATING ECONOMIC OPPORTUNITY.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	3	2
ACTIVITY ESTIMATE:	2,500.00	BLACK/AFRICAN AMERICAN:	7	0
FUNDED AMOUNT:	2,500.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	2,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	2,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	4	2

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	9
TOT MOD:	5
TOT NON LOW MOD:	0
TOTAL:	14
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	0

TOTAL: 14 4

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2007	08 - BUSINESSES
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
9	08 - BUSINESSES	14
9		14

ACCOMPLISHMENT NARRATIVE: SENIOR OUTREACH SERVICES WAS AWARDED \$2,500 TO ASSIST IN THE TRAINING AND CREATION OF JOBS FOR LOW- AND MODERATE-INCOME ANTIOCH RESIDENTS WITH IN-HOME SUPPORT BASED BUSINESSES. THE PROGRAM PROMOTES AGING IN PLACE AND ECONOMIC DEVELOPMENT BY DELIVERING IN-HOME SUPPORT SERVICES TO FRAIL, ELDERLY PERSONS AND THEIR CAREGIVERS. CLIENTS REQUESTING PERSONAL AND OTHER FORMS OF ASSISTANCE ARE MATCHED VIA A REGISTRY WITH INDIV

EXTENDED ACTIVITY NARRATIVE: IDUALS WHO WISH TO PROVIDE THOSE SERVICES FOR HOURLY COMPENSATION AFTER BEING PROPERLY TRAINED. THE HOME CHORE PROGRAM SURPASSED ITS PROJECTED GOALS OF CREATING 14 NEW JOBS. OUTREACH EFFORTS INCLUDED SIX WORKSHOPS/ORIENTATION SESSIONS WITH AN AVERAGE OF 10 NEW RECRUITS; ATTENDED 4 HEALTH FAIRS TO ADVERTISE PROGRAM AND HAVE HAD NEW SPANISH-SPEAKING RECRUITS. OF THE 37 TOTAL CUSTOMER SATISFACTION SURVEYS RETURNED, 65% WERE "VERY SATISFIED" AND 24% WERE "SATISFIED" WITH THEIR OVERALL EXPERIENCE WITH THE HOME CHORE PROGRAM. THE PROGRAM CREATED 35 JOBS COUNTYWIDE.

PGM YEAR: 2007 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 PROJECT: 0026 - WORKFORCE DEVELOPMENT BOARD, SMALL BUSINESS MGMT. DEV. CTR. OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 423 - WORKFORCE DEVELOPMENT BOARD, SBDC MATRIX CODE: 18C REG CITATION: 24CFR570.2010 NATIONAL OBJ: LMCMC
 STATUS: COMPLETED 06-30-08

LOCATION: 2425 BISSO LANE #200 DESCRIPTION: 18 ANTIOCH RESIDENTS WILL BE PROVIDED BASIC BUSINESS MANAGEMENT ASSISTANCE
 CONCORD, CA 94520 TRAINING TO CREATE ECONOMIC OPPORTUNITY BY PROVIDING BUSINESS OWNERSHIP/EXPANDING OF A MICRO-ENTERPRISE

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	7	2
ACTIVITY ESTIMATE:	29,905.58	BLACK/AFRICAN AMERICAN:	6	0
FUNDED AMOUNT:	29,905.58	ASIAN:	1	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	29,905.58	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	29,905.58	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	1	0
NUMBER OF PERSONS ASSISTED:		TOTAL:	16	2
TOT EXTREMELY LOW:	6			
TOT LOW:	4			
TOT MOD:	6			
TOT NON LOW MOD:	0			
TOTAL:	16			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2007 08 - BUSINESSES
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
18	08 - BUSINESSES	16
18		16

ACCOMPLISHMENT NARRATIVE: WORKFORCE DEVELOPMENT BOARD (WDB) WAS AWARDED \$30,000 TO ASSIST IN THE RETENTION OR CREATION OF JOBS FOR LOW- AND MODERATE-INCOME ANTIOCH RESIDENTS WITH BUSINESS TRAINING AND ON-GOING CONSULTING SERVICES. THE PROGRAM ASSISTED 16 ANTIOCH BUSINESSES AND SAW AN INCREASE IN SALES OF \$45,000. THE MOST EFFECTIVE OUTREACH ACTIVITIES INCLUDE NEWSPAPER CARNIVAL LISTINGS, MASS E-MAILINGS, FLYERS AT THE COUNTY LIBRARY, COUNTY C

EXTENDED ACTIVITY NARRATIVE: CLERK'S OFFICE, BUSINESS LICENSE AND PERMIT OFFICES, EAST BAY WORKS, CHAMBER OF COMMERCE AND WORD OF MOUTH. COUNTYWIDE, THE PROGRAM ASSISTED 64 BUSINESSES.

PGM YEAR: 2007
 PROJECT: 0027 - CITY OF ANTIOCH, PROGRAM ADMINISTRATION
 ACTIVITY: 424 - CITY OF ANTIOCH, PROGRAM ADMINISTRATION
 STATUS: COMPLETED 06-30-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 24CFR570.206 NATIONAL OBJ:

LOCATION: P.O. BOX 5007
 3RD AND H STREETS
 ANTIOCH, CA 94531

DESCRIPTION: COVERS SALARIES, BENEFITS, TRAINING AND GENERAL ADMINISTRATIVE COSTS ASSOCIATED WITH THE MANAGEMENT AND MONITORING OF AFFORDABLE HOUSING ACTIVITIES FOR CDBG AND ADA PROGRAMS.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	0	0
ACTIVITY ESTIMATE:	131,222.03	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	131,222.03	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	131,222.03	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	131,222.03	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL	0
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2007
 TOTAL:

PROPOSED UNITS ACTUAL TYPE
 0
 0

ACTUAL UNITS
 0
 0

ACCOMPLISHMENT NARRATIVE: STAFF HAS COMPLETED IMPLEMENTATION OF A DATABASE TRACKING SYSTEM FOR THE CITY'S SUBRECIPIENTS, RE-ORGANIZING CITY PAPER FILES AND COMPUTER COMPUTER FILES, UPDATING THE CITY'S HOUSING PORTION OF THE WEBSITE, PURSUING IDIS CLEAN-UP ACTIVITIES, COMPLETING A CONSORTIUM-WIDE MAILING LIST AND IMPLEMENTING A PERFORMANCE MEASUREMENT SYSTEM. IN ADDITION STAFF HAS CREATED A TRAINING MANUAL FOR THE CITY'S CDBG PROGRAM THAT

EXTENDED ACTIVITY NARRATIVE: IS UPDATED REGULARLY TO INCLUDE ALL PERTINENT INFORMATION. A TRAINING SESSION IS BEING DEVELOPED TO EDUCATE CITY STAFF ON INFRASTRUCTURE/PUBLIC FACILITY PROJECT PROCEDURES. NEW ENVIRONMENTAL PROCEDURES HAVE BEEN PUT IN PLACE TO ADDRESS ALL ENVIRONMENTAL RESPONSIBILITIES. AND A CDBG CONSORTIUM WEBSITE HAS BEEN DEVELOPED FOR THE MEMBERS TO ACCESS AND UPDATE AS NECESSARY.

PGM YEAR: 2007 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 PROJECT: 0028 - CONTRA COSTA COUNTY NEIGHBORHOOD PRESERVATION PROGRAM (NPP) OUTCOME: AFFORDABILITY
 ACTIVITY: 425 - COUNTY NEIGHBORHOOD PRESERVATION PROGRAM MATRIX CODE: 14A REG CITATION: 24CFR570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 06-30-08
 LOCATION:

651 PINE STREET, 4TH FLOOR DESCRIPTION: 13 LOW-INCOME, ANTIOCH HOMEOWNERS WILL BE PROVIDED LOW-INTE-REST, DEFERRED
 MARTINEZ,CA 94553 PAYMENT LOANS FOR THE PURPOSES OF SUSTAINING AFFORDABLE HOUSING.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	4	0
ACTIVITY ESTIMATE:	591,201.62	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	591,201.62	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	591,201.62	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	591,201.62	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	2	2
		TOTAL:	6	2

NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	2	0	2
TOT LOW:	1	0	1
TOT MOD:	3	0	3
TOT NON LOW MOD:	0	0	0
TOTAL:	6	0	6
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	13	10 - HOUSING UNITS	6
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		13		6

ACCOMPLISHMENT NARRATIVE: PROVIDED FUNDING TO 6 LOW- AND MODERATE-INCOME HOMEOWNERS (A TOTAL OF 10 PEOPLE) TO BRING THEIR HOMES UP TO CODE, TO ENSURE THAT HEALTH AND SAFETY CODE STANDARDS ARE MET AS WELL AS PROVIDE HANDICAPPED ACCESS. THESE FUNDED HOUSING ACTIVITIES WERE DISTRIBUTED IN 3 UNIQUE CITY CENSUS NCOMTS AND BLOCK GROUPS THAT HAVE MORE THAN 51% LOW- AND MODERATE-INCOME POPULATION (CENSUS TRACT 3050.00, BLOCK GROUP 3; CT 3060.01,

EXTENDED ACTIVITY NARRATIVE: BG 4; CT 3072.05, BG 2). THE CITY OF ANTIOCH CONTRACTED WITH CONTRA COSTA COUNTY TO ADMINISTER THE NEIGHBORHOOD PRESERVATION PROGRAM. THE PROGRAM WAS FUNDED IN FY 2007-08 FOR \$500,000 TOTAL AND \$591,201.62 WAS EXPENDED.

PGM YEAR: 2007
 PROJECT: 0029 - HOUSING AUTHORITY, RENTAL REHABILITATION PROGRAM
 ACTIVITY: 426 - HOUSING AUTHORITY, RENTAL REHAB PROGRAM
 STATUS: CANCELED 09-25-08
 LOCATION:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

OUTCOME: AFFORDABILITY

MATRIX CODE: 14B REG CITATION: 24CFR570.202A NATIONAL OBJ: LMH

DESCRIPTION:

3133 ESTUDILLO STREET
 MARTINEZ, CA 94553

5-7 LOW-INCOME ANTIOCH RENTERS WILL BENEFIT FROM THEIR LAND-LORDS RECEIVING LOW-INTEREST, DEFERRED PAYMENT LOANS FOR THE PURPOSES OF SUSTAINING AFFORDABLE HOUSING.

FINANCING:

INITIAL FUNDING DATE: 10-27-07
 ACTIVITY ESTIMATE: 14,495.26
 FUNDED AMOUNT: 14,495.26
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 14,495.26
 DRAWN IN PGM YR: 14,495.26

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
TOTAL:		5		0

ACCOMPLISHMENT NARRATIVE: ALTHOUGH FUNDED TO ASSIST IN THE REHABILITATION OF RENTAL UNITS OWNED BY ANTIOCH RESIDENTS, THE PROGRAM HAD NO PARTICIPANTS DURING FY 2007-08. THE CITY CONTRACTS WITH THE HOUSING AUTHORITY OF CONTRA COSTA COUNTY TO PROVIDE RENTAL REHABILITATION SERVICES. THE PROGRAM HAS BEEN REORGANIZED AND HAS KNOWLEDGEABLE STAFF THAT HAVE BEEN WORKING CLOSELY WITH CITY OF ANTIOCH CDBG STAFF. THIS PROGRAM YEAR, THERE WERE 48 PROGRAM

EXTENDED ACTIVITY NARRATIVE: INQUIRIES AND 48 APPLICATIONS WERE SENT FOR 114 UNITS; 4 APPLICATIONS ARE IN PROGRESS BUT NOT YET APPROVED FOR 23 UNITS WITH POSSIBLE LOANS APPROXIMATED AT \$173,300. THE HOUSING AUTHORITY EXPECTS TO CLOSE 3 APPLICATIONS BY THE END OF THE 2ND QUARTER IN 2008-09. IN MARCH 2008, THERE WAS A MASS MAILING ADVERTISING CAMPAIGN FOR THIS PROGRAM AND THE AUTHORITY HAS SEEN A VERY POSITIVE RESPONSE.

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0030 - CITY OF ANTIOCH, PAVEMENT, SIDEWALK, HANDICAP RAMP PROJECTS OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 427 - CITY OF ANTIOCH, PAVEMENT, SIDEWALK PROG MATRIX CODE: 03K REG CITATION: 24CFR570.201C NATIONAL OBJ: LMA
STATUS: UNDERWAY

LOCATION: DESCRIPTION:
P.O. BOX 5007 OVERLAY 7TH, 8TH AND 9TH STREETS BETWEEN L & O STREETS; RECONSTRUCT 4TH STREET
3RD AND H STREETS BETWEEN C & E STREETS; RECONSTRUCT C ST. BETWEEN 4TH & 6TH STREETS; RECONSTRUCT
ANTIOCH, CA 94509 5TH ST. BETWEEN B & E

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	0	0
ACTIVITY ESTIMATE:	600,000.00	0	0
FUNDED AMOUNT:	459,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	380,382.80	0	0
DRAWN IN PGM YR:	380,382.80	0	0
NUMBER OF ASSISTED:		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	1,000	01 - PEOPLE (GENERAL)	0
TOTAL:		1,000		0

CENSUS TRACT PERCENT LOW / MOD: 79.60

ACCOMPLISHMENT NARRATIVE: THE CITY'S PAVEMENT AND SIDEWALK IMPROVEMENT PROGRAM WAS BUDGETED FOR A TOTAL OF \$600,000 AND INCLUDED: 1) OVERLAY 7TH, 8TH AND 9TH STREETS BETWEEN "L" AND "O" STREETS; 2) RECONSTRUCT 4TH STREET BETWEEN "C" AND "E" STREETS; 3) RECONSTRUCT "C" STREET BETWEEN 4TH AND 6TH STREETS; 4) RECONSTRUCT 5TH STREET BETWEEN "B" AND "E" STREETS; AND 5) INSTALL HANDICAPPED RAMPS, REMOVE TREES, CURB AND GUTTER IMPROVEMENTS FOR

EXTENDED ACTIVITY NARRATIVE: ALL STREETS LISTED ABOVE. THE PROJECT WAS NOT FULLY COMPLETE AT THE END OF THIS PROGRAM YEAR SO IT WILL BE CONTINUED INTO THE 2008-09 PROGRAM YEAR. PROJECT WAS LEFT OPEN IN IDIS.

PGM YEAR: 2007
PROJECT: 0031 - CITY OF ANTIOCH, CITY PARK RENOVATIONS
ACTIVITY: 428 - CITY OF ANTIOCH, CITY PARK RENOVATIONS
STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03F REG CITATION: 24CFR570.201C NATIONAL OBJ: LMA

LOCATION: WEST TENTH AND "A" STREETS
ANTIOCH, CA 94509

DESCRIPTION: CITY PARK RENOVATIONS INCLUDE THE COMMUNITY BUILT PLAYGROUND CONCRETE PAD AND POURED-IN-PLACE MATTING, RESTROOM RENOVATION AND SOCCER FIELD NETTING.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	0	0
ACTIVITY ESTIMATE:	359,612.00	0	0
FUNDED AMOUNT:	359,612.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	359,612.00	0	0
DRAWN IN PGM YR:	359,612.00	0	0

NUMBER OF ASSISTED:	TOTAL	TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1
CENSUS TRACT PERCENT LOW / MOD:		82.50		

ACCOMPLISHMENT NARRATIVE: CITY PARK RENOVATIONS INCLUDED THE COMMUNITY BUILT PLAYGROUND CONCRETE PAD, POURED-IN-PLACE MATTING AND RUBBERIZED SAFETY PLAYGROUND FLOORING , RESTROOM RENOVATION AND SOCCER FIELD NETTING. THE CITY PARK IS LOCATED AT WEST 10TH AND "A" STREETS IN ANTIOCH. THE NOVEMBER 9, 2007, AMENDMENT TO THE FY 2007-08 ACTION PLAN INCREASED THE AMOUNT OF FUNDING BY \$71,000; FROM \$292,900 TO \$363,900 TOTAL. THIS WAS DUE TO COST OVERRUN

EXTENDED ACTIVITY NARRATIVE: S THAT EXCEEDED THE INITIAL ENGINEER'S ESTIMATE. THE ADDITIONAL MONIES CAME FROM THE CANCELED FY 2007-08 SUNSET DRIVE RE-PAVEMENT PROJECT THAT WAS COMPLETED IN THE 2006-07 PROGRAM YEAR. THIS PROJECT SPENT \$359,612 OF THE \$363,900 TOTAL CDBG GRANT AWARD.

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0032 - CITY OF ANTIOCH, NICK RODRIQUEZ COMMUNITY CENTER RENOVATIONS OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 429 - CITY OF ANTIOCH, NICK ROD. CTR. RENOVATN MATRIX CODE: 03E REG CITATION: 24CFR570.201C NATIONAL OBJ: LMA
STATUS: COMPLETED 06-30-08

LOCATION: 213 'F' STREET, ANTIOCH INCLUDE REMODELING
ANTIOCH,CA 94509 THE RENOVATIONS TO THE NICK RODRIQUEZ COMMUNITY CENTER
THE DANCE CLASSROOM AND RE-FLOORING THE COMMUNITY CENTER.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	0	0
ACTIVITY ESTIMATE:	21,257.01	0	0
FUNDED AMOUNT:	21,257.01	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	21,257.01	0	0
DRAWN IN PGM YR:	21,257.01	0	0

NUMBER OF ASSISTED:	TOTAL		
TOT EXTREMELY LOW:	0	WHITE:	0
TOT LOW:	0	BLACK/AFRICAN AMERICAN:	0
TOT MOD:	0	ASIAN:	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0
TOTAL:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
PERCENT LOW / MOD:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 76.90

ACCOMPLISHMENT NARRATIVE: THE RENOVATIONS INCLUDE REMODELING THE DANCE CLASSROOM AND RE-FLOORING THE COMMUNITY CENTER LOCATED AT 213 "F" STREET IN ANTIOCH. ALL WORK HAS BEEN COMPLETED AND UNDER BUDGET. THE PROJECT WAS INITIALLY FUNDED FOR \$80,000 BASED ON ENGINEERING ESTIMATES BUT ONLY SPENT \$21,257.01. THE NICK RODRIQUEZ COMMUNITY CENTER IS IN CENSUS TRACT 3050 BLOCK GROU P 3 WITH 76.90% OF THE POPULATION BEING LOW AND MODERATE INCOME.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0033 - CITY OF ANTIOCH, HANDICAP RAMP START-UP PROGRAM
ACTIVITY: 430 - CITY OF ANTIOCH, HANDICAP RAMP PROGRAM
STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03L REG CITATION: 24CFR570.201C NATIONAL OBJ: LMA

LOCATION: P.O. BOX 5007
ANTIOCH,CA 94531

DESCRIPTION: THE CITY OF ANTIOCH IS CONSTRUCTING A CITYWIDE PROGRAM TO CONTRACT FOR HANDICAP RAMP IMPROVEMENTS THROUGHOUT THE CITY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-24-07	0	0
ACTIVITY ESTIMATE:	100,000.00	0	0
FUNDED AMOUNT:	100,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	100,000.00	0	0
DRAWN IN PGM YR:	100,000.00	0	0
NUMBER OF ASSISTED:			
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1
CENSUS TRACT PERCENT LOW / MOD:		52.60		

ACCOMPLISHMENT NARRATIVE: THE CITY DEVELOPED A CITYWIDE PROGRAM TO CONTRACT FOR HANDICAP RAMP IN STALLATIONS INSTALLATIONS THROUGHOUT THE CITY. THESE RAMPS WERE INSTALLED AT THE FOLLOWING LOCATIONS: 2300 KENDREE, INTERSECTION OF KENDREE AND DELTA FAIR, CHICKIE AND DELTA FAIR, FIELD STREET AT DELTA FAIR, GINGER COURT AND SUNSET LANE, FELICIA COURT AND SUNSET LANE, DANRIDGE COURT AND HILLSIDE, 2303 BUCHANAN ROAD, TEXAS AND G STREET, MINTA AND

EXTENDED ACTIVITY NARRATIVE: PUTNAM, CRESTWOOD AND 18TH STREET, ALPHA AND 18TH STREET, DIAMOND AND 10TH STREET, 6TH STREET AND "F" STREET, 7TH STREET AND "G" STREET, 8TH STREET AND "G" STREET, 4TH STREET AND "K" STREET. THE PROGRAM SPENT ALL OF ITS \$100,000 CDBG GRANT.

PGM YEAR:	2007	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0034 - CITY OF ANTIOCH, POLICE DEPARTMENT COMMUNITY ROOM RENOVATION	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	431 - CITY OF ANTIOCH POLICE DEPT. COMM RM	MATRIX CODE:	03E
STATUS:	UNDERWAY	REG CITATION:	24CFR570.201C
LOCATION:	300 'L' STREET, ANTIOCH ANTIOCH,CA 94509	DESCRIPTION:	THE CITY'S POLICE DEPARTMENT, LOCATED AT 300 'L' STREET, WILL UNDERGO REMODELING OF ITS COMMUNITY ROOM.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-17-07	0	0
ACTIVITY ESTIMATE:	62,906.00	0	0
FUNDED AMOUNT:	30,906.80	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	30,906.80	0	0
DRAWN IN PGM YR:	30,906.80	0	0
NUMBER OF ASSISTED:		0	0
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 76.90

ACCOMPLISHMENT NARRATIVE: THE CITY'S POLICE DEPARTMENT, LOCATED AT 300 "L" STREET, UNDERWENT REMODELING OF ITS COMMUNITY ROOM. THE INITIAL PROJECT WAS FUNDED FOR \$148,000 BUT ONLY SPENT \$42,906 UPON COMPLETION. THE DECREASE IN SPENDING WAS DUE TO TIMING ISSUES. ON APRIL 22, 2008, COUNCIL APPROVED, THROUGH AMENDMENT #2, CHANGING THE PROJECT'S SCOPE OF WORK TO INCLUDE THE ADA CONVERSION OF THE ENTRANCE DOORS TO THE COMMUNITY ROOM WITH A REVISED

EXTENDED ACTIVITY NARRATIVE: TOTAL PROJECT COST OF \$62,906. THE CONVERSION OF THE DOORS TO THE COMMUNITY ROOM WAS NOT COMPLETE AT THE END OF THIS PROGRAM YEAR SO IT WILL BE CONTINUED INTO THE 2008-09 FISCAL YEAR.

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0035 - CITY OF ANTIOCH, ANTIOCH HIGH SCHOOL TENNIS COURTS RESURFACE OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 432 - CITY OF ANTIOCH, HIGH SCHOOL TENNIS CTS. MATRIX CODE: 03F REG CITATION: 24CFR570.201C NATIONAL OBJ: LMA
 STATUS: COMPLETED 06-30-08

LOCATION:	DESCRIPTION:
700 W. 18TH STREET ANTIOCH, CA 94509	THE TENNIS COURTS AT THE ANTIOCH HIGH SCHOOL, 700 WEST 18TH STREET, WILL BE RESURFACED.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 10-27-07	WHITE:	0	0
ACTIVITY ESTIMATE: 10,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 10,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 10,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 10,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
NUMBER OF ASSISTED:	TOTAL:	0	0
TOT EXTREMELY LOW: 0			
TOT LOW: 0			
TOT MOD: 0			
TOT NON LOW MOD: 0			
TOTAL: 0			
PERCENT LOW / MOD: 0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES
TOTAL:		1	
CENSUS TRACT PERCENT LOW / MOD:	58.90		

ACCOMPLISHMENT NARRATIVE: THE TENNIS COURTS AT ANTIOCH HIGH SCHOOL, LOCATED AT 700 WEST 18TH STREET IN ANTIOCH, WERE RESURFACED. THE PROJECT INCLUDED PREPPING THE COURTS FOR CONSTRUCTION, FILLING IN ANY CRACKS, RESURFACE USING TWO COATS OF COLORED MESH SAND, AND PAINTING COURT LINES. THE PROJECT EXPENDED ITS ENTIRE \$10,000 CDBG GRANT WITH AN ADDITIONAL AMOUNT OF \$15,000 PROVIDED DIRECTLY FROM THE ANTIOCH HIGH SCHOOL. RESURFACING OF THE TENNIS

EXTENDED ACTIVITY NARRATIVE: COURTS HAS ALLOWED FOR SCHOOL USE AS WELL AS PUBLIC USE AFTER HOURS AND ON THE WEEKEND.

PGM YEAR:	2007	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0036 - CITY OF ANTIOCH, SENIOR CENTER DOOR REPLACEMENTS	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	433 - CITY OF ANTIOCH, SENIOR CENTER DOORS	MATRIX CODE:	03A
STATUS:	COMPLETED 06-30-08	REG CITATION:	24CFR570.201C NATIONAL OBJ: LMC

LOCATION:	DESCRIPTION:
415 WEST SECOND STREET, ANTIOCH,CA 94509	REPLACE THREE SETS OF DOORS AT THE CITY'S SENIOR CENTER TO MAKE THEM ADA ACCESSIBLE.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-07	WHITE:	591
ACTIVITY ESTIMATE:	18,890.00	BLACK/AFRICAN AMERICAN:	28
FUNDED AMOUNT:	18,890.00	ASIAN:	6
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	18
DRAWN THRU PGM YR:	18,890.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	18,890.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	19
		ASIAN & WHITE:	5
		BLACK/AFRICAN AMERICAN & WHITE:	11
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2
		OTHER MULTI-RACIAL:	155
		TOTAL:	835

NUMBER OF PERSONS ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	593
TOT NON LOW MOD:	242
TOTAL:	835
PERCENT LOW / MOD:	71.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: THIS PROJECT REPLACED THREE SETS OF DOORS AT THE CITY'S SENIOR CENTER TO MAKE THEM ADA ACCESSIBLE. THE CITY'S SENIOR CENTER IS LOCATED AT 41 5 WEST SECOND STREET IN ANTIOCH. ON APRIL 22, 2008, CITY COUNCIL APPROVED INCREASING THE SENIOR CENTER DOOR REPLACEMENT PROJECT FROM \$9,700 TO \$18,890 IN CDBG FUNDS. THIS IS REFLECTED IN THE APRIL 22, 2008, ACTION PLAN AMENDMENT #2. THIS INCREASE IN CDBG FUNDING IS COMING FROM

EXTENDED ACTIVITY NARRATIVE: UNSPENT MONIES TAKEN FROM THE CANCELED FY07-08 SUNSET DRIVE PAVEMENT PROJECT. THE PROJECT WAS COMPLETED AND SPENT ALL OF THE \$18,890 CDBG ALLOCATION.

PGM YEAR: 2007	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0037 - CITY OF ANTIOCH, CODE ENFORCEMENT SALARIES	OUTCOME: SUSTAINABILITY
ACTIVITY: 434 - CITY OF ANTIOCH, CODE ENFORCEMENT SALARY	MATRIX CODE: 15
STATUS: COMPLETED 06-30-08	REG CITATION: 24CFR570.202C NATIONAL OBJ: LMA
LOCATION: P.O. BOX 5007 ANTIOCH,CA 94531	DESCRIPTION: THIS PROGRAM WILL COVER CITY STAFF SALARIES DIRECTLY ASSOCIATED WITH CODE ENFORCEMENT ACTIVITIES IN THE LOW/MODERATE INCOME AREAS, INCLUDING INSPECTIONS & ENFORCEMENT OF CODES.
FINANCING:	TOTAL # #HISPANIC
INITIAL FUNDING DATE: 10-27-07	WHITE: 0 0
ACTIVITY ESTIMATE: 78,800.00	BLACK/AFRICAN AMERICAN: 0 0
FUNDED AMOUNT: 78,800.00	ASIAN: 0 0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0 0
DRAWN THRU PGM YR: 78,800.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
DRAWN IN PGM YR: 78,800.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
	ASIAN & WHITE: 0 0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE: 0 0
TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
TOT EXTREMELY LOW: 0	OTHER MULTI-RACIAL: 0 0
TOT LOW: 0	
TOT MOD: 0	
TOT NON LOW MOD: 0	TOTAL: 0 0
TOTAL: 0	
PERCENT LOW / MOD: 0.00	
TOTAL FEMALE HEADED: 0	

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
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2007	10 - HOUSING UNITS	25	10 - HOUSING UNITS	757
TOTAL:		25		757
CENSUS TRACT PERCENT LOW / MOD:	63.90			

ACCOMPLISHMENT NARRATIVE: THIS PROGRAM COVERED CITY STAFF SALARIES DIRECTLY ASSOCIATED WITH CODE ENFORCEMENT ACTIVITIES IN THE LOW/MODERATE INCOME AREAS. THESE ACTIVITIES INCLUDED INSPECTIONS AND ENFORCEMENT OF ALL STATE/LOCAL CODES. 757 CASES WERE OPENED THROUGH THE FISCAL YEAR WITH ALL BUT 20 CLOSED. 71 CASES WERE SENT A NOTICE OF VIOLATION, 5 HAD A LIEN PLACED ON THEIR PROPERTY AND 9 WERE ISSUED A CITATION. ONE CASE COMPLIED WITH THE REQUEST

EXTENDED ACTIVITY NARRATIVE: T AND HAD THE LIEN REMOVED FROM THE PROPERTY. CASES INCLUDED ILLEGAL DUMPING, CONSTRUCTION WITHOUT A PERMIT, INOPERABLE VEHICLES, OVERGROWN VEGETATION, OPERATING A BUSINESS FROM HOME WITHOUT A PERMIT, TRASH LEFT IN THE FRONT YARD AND DEBRIS BLOCKING THE SIDEWALK.

TOTAL ACTIVITY ESTIMATE	:	3,115,595.06
TOTAL FUNDED AMOUNT	:	2,942,595.86
TOTAL AMOUNT DRAWN THRU PGM YR	:	2,863,978.66
TOTAL AMOUNT DRAWN IN PGM YR	:	2,076,819.64

CDBG Financial Summary Report (C04PR26)

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007
07-01-2007 TO 06-30-2008
ANTIOCH, CA

DATE: 09-29-08
TIME: 08:59
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,874,606.57
02 ENTITLEMENT GRANT	748,701.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	71,823.98
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,695,131.55

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,945,597.61
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,945,597.61
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	131,222.03
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,076,819.64
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	618,311.91

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,931,102.35
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,931,102.35
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.25%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY2007	PY2007	PY2007
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		1,945,597.61	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		1,945,597.61	
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	146,246.54
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,254.92
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,254.92
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	146,246.54
32	ENTITLEMENT GRANT	748,701.00
33	PRIOR YEAR PROGRAM INCOME	756,105.35
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,504,806.35
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.72%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	131,222.03
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	131,222.03
42	ENTITLEMENT GRANT	748,701.00
43	CURRENT YEAR PROGRAM INCOME	71,823.98
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	820,524.98
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.99%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PGM	PROJ	IDIS	MATRIX	NTL
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YEAR	ID	ACT ID	ACTIVITY NAME	CODE	OBJ	DRAWN AMOUNT
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2007	0029	426	HOUSING AUTHORITY, RENTAL REHAB PROGRAM	14B	LMH	14,495.26

TOTAL:						14,495.26

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
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2007	0001	398	THE BEDFORD CENTER	05A	LMC	5,903.00
2007	0001	398	THE BEDFORD CENTER	05A	LMC	3,619.00
2007	0001	398	THE BEDFORD CENTER	05A	LMC	539.00
2007	0001	398	THE BEDFORD CENTER	05A	LMC	5,338.01
2007	0002	399	CITY OF ANTIOCH, SENIOR CITIZEN CENTER	05A	LMC	1,210.41
2007	0002	399	CITY OF ANTIOCH, SENIOR CITIZEN CENTER	05A	LMC	3,289.59
2007	0002	399	CITY OF ANTIOCH, SENIOR CITIZEN CENTER	05A	LMC	4,000.00
2007	0003	400	CITY OF ANTIOCH, SENIOR NUTRITION PROG.	05A	LMC	4,000.00
2007	0003	400	CITY OF ANTIOCH, SENIOR NUTRITION PROG.	05A	LMC	3,750.00
2007	0004	401	CONTRA COSTA SENIOR LEGAL SERVICES	05A	LMC	1,232.70
2007	0004	401	CONTRA COSTA SENIOR LEGAL SERVICES	05A	LMC	1,460.52
2007	0004	401	CONTRA COSTA SENIOR LEGAL SERVICES	05A	LMC	1,766.72
2007	0004	401	CONTRA COSTA SENIOR LEGAL SERVICES	05A	LMC	1,040.06
2007	0005	402	INDEPENDENT LIVING RESOURCE	05A	LMC	1,597.53
2007	0006	403	LIONS CENTER FOR THE VISUALLY IMPAIRED	05A	LMC	200.86
2007	0006	403	LIONS CENTER FOR THE VISUALLY IMPAIRED	05A	LMC	1,280.09
2007	0006	403	LIONS CENTER FOR THE VISUALLY IMPAIRED	05A	LMC	2,336.53
2007	0006	403	LIONS CENTER FOR THE VISUALLY IMPAIRED	05A	LMC	182.52
2007	0007	404	OMBUDSMAN SERVICES, COMPLAINT RESOLUTION	05A	LMC	1,350.00
2007	0007	404	OMBUDSMAN SERVICES, COMPLAINT RESOLUTION	05A	LMC	1,650.00
2007	0008	405	OMBUDSMAN SERVICES, REPRESENTATIVE PAYEE	05A	LMC	1,250.00
2007	0008	405	OMBUDSMAN SERVICES, REPRESENTATIVE PAYEE	05A	LMC	550.00
2007	0008	405	OMBUDSMAN SERVICES, REPRESENTATIVE PAYEE	05A	LMC	1,550.00
2007	0008	405	OMBUDSMAN SERVICES, REPRESENTATIVE PAYEE	05A	LMC	1,650.00
2007	0009	406	SENIOR OUTREACH SERVICES, CARE MGMT.	05A	LMC	992.50
2007	0009	406	SENIOR OUTREACH SERVICES, CARE MGMT.	05A	LMC	1,028.50
2007	0009	406	SENIOR OUTREACH SERVICES, CARE MGMT.	05A	LMC	1,238.50
2007	0009	406	SENIOR OUTREACH SERVICES, CARE MGMT.	05A	LMC	1,240.50
2007	0010	407	CITY OF ANTIOCH, YOUTH RECREATIONAL PROG	05D	LMC	7,000.00
2007	0011	408	COURT APPOINTED SPECIAL ADVOCATES (CASA)	05N	LMC	1,125.00
2007	0011	408	COURT APPOINTED SPECIAL ADVOCATES (CASA)	05N	LMC	1,125.00
2007	0011	408	COURT APPOINTED SPECIAL ADVOCATES (CASA)	05N	LMC	1,125.00
2007	0011	408	COURT APPOINTED SPECIAL ADVOCATES (CASA)	05N	LMC	1,125.00
2007	0012	409	EAST BAY GOLF FOUNDATION, FIRST TEE	05D	LMC	1,250.00
2007	0012	409	EAST BAY GOLF FOUNDATION, FIRST TEE	05D	LMC	3,750.00
2007	0013	410	FOOD BANK OF CONTRA COSTA	05	LMC	1,895.83

2007	0013	410	FOOD BANK OF CONTRA COSTA	05	LMC	1,854.17
2007	0013	410	FOOD BANK OF CONTRA COSTA	05	LMC	1,875.00
2007	0013	410	FOOD BANK OF CONTRA COSTA	05	LMC	1,875.00
2007	0014	411	COMMUNITY VIOLENCE SOLUTIONS (CVS)	05	LMC	2,000.00
2007	0014	411	COMMUNITY VIOLENCE SOLUTIONS (CVS)	05	LMC	2,000.00
2007	0014	411	COMMUNITY VIOLENCE SOLUTIONS (CVS)	05	LMC	2,000.00
2007	0014	411	COMMUNITY VIOLENCE SOLUTIONS (CVS)	05	LMC	2,000.00
2007	0015	412	NEW CONNECTIONS, HIV/AIDS SERVICES	05	LMC	750.00
2007	0015	412	NEW CONNECTIONS, HIV/AIDS SERVICES	05	LMC	750.00
2007	0015	412	NEW CONNECTIONS, HIV/AIDS SERVICES	05	LMC	750.00
2007	0015	412	NEW CONNECTIONS, HIV/AIDS SERVICES	05	LMC	750.00
2007	0016	413	OPPORTUNITY JUNCTION, DELTA TECH CTR.	05H	LMC	4,982.00
2007	0016	413	OPPORTUNITY JUNCTION, DELTA TECH CTR.	05H	LMC	5,000.00
2007	0016	413	OPPORTUNITY JUNCTION, DELTA TECH CTR.	05H	LMC	726.76
2007	0016	413	OPPORTUNITY JUNCTION, DELTA TECH CTR.	05H	LMC	6,286.24
2007	0016	413	OPPORTUNITY JUNCTION, DELTA TECH CTR.	05H	LMC	2,100.00
2007	0016	413	OPPORTUNITY JUNCTION, DELTA TECH CTR.	05H	LMC	905.00
2007	0017	414	SENIOR OUTREACH SERVICES, MEALS ON WHEEL	05	LMC	2,500.00
2007	0017	414	SENIOR OUTREACH SERVICES, MEALS ON WHEEL	05	LMC	2,500.00
2007	0017	414	SENIOR OUTREACH SERVICES, MEALS ON WHEEL	05	LMC	2,500.00
2007	0017	414	SENIOR OUTREACH SERVICES, MEALS ON WHEEL	05	LMC	1,500.00
2007	0018	415	STAND! AGAINST DOMESTIC VIOLENCE	05G	LMC	6,308.27
2007	0018	415	STAND! AGAINST DOMESTIC VIOLENCE	05G	LMC	9,362.33
2007	0018	415	STAND! AGAINST DOMESTIC VIOLENCE	05G	LMC	4,329.40
2007	0019	416	WW MINISTRIES, THE POSITIVE EDGE	05	LMC	2,100.00
2007	0019	416	WW MINISTRIES, THE POSITIVE EDGE	05	LMC	2,100.00
2007	0019	416	WW MINISTRIES, THE POSITIVE EDGE	05	LMC	2,100.00
2007	0019	416	WW MINISTRIES, THE POSITIVE EDGE	05	LMC	700.00
2007	0020	417	PERINATAL COUNCIL (BRIGHTER BEG), REHAB	03D	LMC	36,400.00
2007	0021	418	CAMBRIDGE COM CTR, ECON SELF-SUFFICIENCY	18C	LMCMC	1,172.90
2007	0021	418	CAMBRIDGE COM CTR, ECON SELF-SUFFICIENCY	18C	LMCMC	2,834.94
2007	0021	418	CAMBRIDGE COM CTR, ECON SELF-SUFFICIENCY	18C	LMCMC	3,515.17
2007	0021	418	CAMBRIDGE COM CTR, ECON SELF-SUFFICIENCY	18C	LMCMC	2,476.99
2007	0023	420	CONTRA COSTA CHILDCARE, ROAD TO SUCCESS	18C	LMCMC	3,750.00
2007	0023	420	CONTRA COSTA CHILDCARE, ROAD TO SUCCESS	18C	LMCMC	3,750.00
2007	0023	420	CONTRA COSTA CHILDCARE, ROAD TO SUCCESS	18C	LMCMC	3,750.00
2007	0023	420	CONTRA COSTA CHILDCARE, ROAD TO SUCCESS	18C	LMCMC	3,750.00
2007	0024	421	OPPORTUNITY JUNCTION, JOB TRAINING	18A	LMJ	25,000.00
2007	0024	421	OPPORTUNITY JUNCTION, JOB TRAINING	18A	LMJ	25,000.00
2007	0024	421	OPPORTUNITY JUNCTION, JOB TRAINING	18A	LMJ	25,000.00
2007	0024	421	OPPORTUNITY JUNCTION, JOB TRAINING	18A	LMJ	25,000.00
2007	0025	422	SENIOR OUTREACH SERVICES, HOME CHORE	18C	LMCMC	625.00
2007	0025	422	SENIOR OUTREACH SERVICES, HOME CHORE	18C	LMCMC	625.00
2007	0025	422	SENIOR OUTREACH SERVICES, HOME CHORE	18C	LMCMC	625.00
2007	0025	422	SENIOR OUTREACH SERVICES, HOME CHORE	18C	LMCMC	625.00
2007	0026	423	WORKFORCE DEVELOPMENT BOARD, SBDC	18C	LMCMC	6,262.44
2007	0026	423	WORKFORCE DEVELOPMENT BOARD, SBDC	18C	LMCMC	6,276.25

2007	0026	423	WORKFORCE DEVELOPMENT BOARD, SBDC	18C	LMCMC	10,778.80
2007	0026	423	WORKFORCE DEVELOPMENT BOARD, SBDC	18C	LMCMC	6,588.09
2007	0028	425	COUNTY NEIGHBORHOOD PRESERVATION PROGRAM	14A	LMH	65,910.29
2007	0028	425	COUNTY NEIGHBORHOOD PRESERVATION PROGRAM	14A	LMH	9,905.86
2007	0028	425	COUNTY NEIGHBORHOOD PRESERVATION PROGRAM	14A	LMH	55,441.75
2007	0028	425	COUNTY NEIGHBORHOOD PRESERVATION PROGRAM	14A	LMH	192,519.00
2007	0028	425	COUNTY NEIGHBORHOOD PRESERVATION PROGRAM	14A	LMH	82,637.48
2007	0028	425	COUNTY NEIGHBORHOOD PRESERVATION PROGRAM	14A	LMH	3,554.70
2007	0028	425	COUNTY NEIGHBORHOOD PRESERVATION PROGRAM	14A	LMH	137.58
2007	0028	425	COUNTY NEIGHBORHOOD PRESERVATION PROGRAM	14A	LMH	36,690.05
2007	0028	425	COUNTY NEIGHBORHOOD PRESERVATION PROGRAM	14A	LMH	1,081.71
2007	0028	425	COUNTY NEIGHBORHOOD PRESERVATION PROGRAM	14A	LMH	1,001.78
2007	0028	425	COUNTY NEIGHBORHOOD PRESERVATION PROGRAM	14A	LMH	61,106.80
2007	0028	425	COUNTY NEIGHBORHOOD PRESERVATION PROGRAM	14A	LMH	81,214.62
2007	0030	427	CITY OF ANTIOCH, PAVEMENT, SIDEWALK PROG	03K	LMA	92,359.00
2007	0030	427	CITY OF ANTIOCH, PAVEMENT, SIDEWALK PROG	03K	LMA	212,827.00
2007	0030	427	CITY OF ANTIOCH, PAVEMENT, SIDEWALK PROG	03K	LMA	75,196.80
2007	0031	428	CITY OF ANTIOCH, CITY PARK RENOVATIONS	03F	LMA	19,189.90
2007	0031	428	CITY OF ANTIOCH, CITY PARK RENOVATIONS	03F	LMA	156,826.65
2007	0031	428	CITY OF ANTIOCH, CITY PARK RENOVATIONS	03F	LMA	17,957.10
2007	0031	428	CITY OF ANTIOCH, CITY PARK RENOVATIONS	03F	LMA	136,073.35
2007	0031	428	CITY OF ANTIOCH, CITY PARK RENOVATIONS	03F	LMA	29,565.00
2007	0032	429	CITY OF ANTIOCH, NICK ROD. CTR. RENOVATN	03E	LMA	21,257.01
2007	0033	430	CITY OF ANTIOCH, HANDICAP RAMP PROGRAM	03L	LMA	100,000.00
2007	0034	431	CITY OF ANTIOCH POLICE DEPT. COMM RM	03E	LMA	11,000.86
2007	0034	431	CITY OF ANTIOCH POLICE DEPT. COMM RM	03E	LMA	19,905.94
2007	0035	432	CITY OF ANTIOCH, HIGH SCHOOL TENNIS CTS.	03F	LMA	10,000.00
2007	0036	433	CITY OF ANTIOCH, SENIOR CENTER DOORS	03A	LMC	18,890.00
2007	0037	434	CITY OF ANTIOCH, CODE ENFORCEMENT SALARY	15	LMA	78,800.00

TOTAL:						1,931,102.35

CDBG Drawdown by Project Report (C04PR05) Not a required report

IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
DRAWDOWN REPORT BY PROJECT AND ACTIVITY
ANTIOCH, CA

DATE: 09-22-08
TIME: 12:58
PAGE: 1

REPORT FOR PROGRAM : ALL
PGM YR : 2007
PROJECT : ALL
ACTIVITY: ALL

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER Y NUMBER	LINE VOUCHER ITEM	STATUS	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2007/0001 - THE BEDFORD CENTER, ADULT DAY HEALTH CARE PROGRAM									
	398	THE BEDFORD CENTER	1470531	10	COMPLETE	12-03-2007	B-05-MC-060045	EN	5,903.00
			1508673	9	COMPLETE	02-25-2008	B-05-MC-060045	EN	3,619.00
			1532701	7	COMPLETE	04-25-2008	B-06-MC-060045	EN	539.00
			Y 1564412	3	COMPLETE	07-22-2008	B-07-MC-060045	EN	5,338.01
							ACTIVITY TOTAL		15,399.01
							PROJECT TOTAL		15,399.01
2007/0002 - CITY OF ANTIOCH, SENIOR CITIZEN CENTER									
	399	CITY OF ANTIOCH, SENIOR CITIZEN CENTER	Y 1559554	4	COMPLETE	07-10-2008	B-06-MC-060045	EN	1,210.41
			Y	5	COMPLETE	07-10-2008	B-07-MC-060045	EN	3,289.59
			Y 1575557	3	COMPLETE	08-21-2008	B-07-MC-060045	EN	4,000.00
							ACTIVITY TOTAL		8,500.00
							PROJECT TOTAL		8,500.00
2007/0003 - CITY OF ANTIOCH, SENIOR NUTRITION PROGRAM									
	400	CITY OF ANTIOCH, SENIOR NUTRITION PROG.	Y 1559554	6	COMPLETE	07-10-2008	B-07-MC-060045	EN	4,000.00
			Y 1575557	8	COMPLETE	08-21-2008	B-07-MC-060045	EN	3,750.00
							ACTIVITY TOTAL		7,750.00
							PROJECT TOTAL		7,750.00
2007/0004 - CONTRA COSTA SENIOR LEGAL SERVICES									
	401	CONTRA COSTA SENIOR LEGAL SERVICES	1470531	9	COMPLETE	12-03-2007	B-05-MC-060045	EN	1,460.52
			1508673	8	COMPLETE	02-25-2008	B-05-MC-060045	EN	1,232.70
			1532701	6	COMPLETE	04-25-2008	B-06-MC-060045	EN	1,040.06
			Y 1575557	7	COMPLETE	08-21-2008	B-07-MC-060045	EN	1,766.72
							ACTIVITY TOTAL		5,500.00
							PROJECT TOTAL		5,500.00
2007/0005 - INDEPENDENT LIVING RESOURCE OF CONTRA COSTA COUNTY									

402	INDEPENDENT LIVING RESOURCE	1554477	1	COMPLETE	06-24-2008	B-06-MC-060045	EN	1,597.53
								PROJECT TOTAL
								1,597.53
2007/0006 - LIONS CENTER FOR THE VISUALLY IMPAIRED								
403	LIONS CENTER FOR THE VISUALLY IMPAIRED	1482558	3	COMPLETE	12-10-2007	B-05-MC-060045	EN	2,336.53
		1508673	10	COMPLETE	02-25-2008	B-05-MC-060045	EN	1,280.09
		1530184	4	COMPLETE	04-18-2008	B-06-MC-060045	EN	200.86
	Y 1575557		9	COMPLETE	08-21-2008	B-07-MC-060045	EN	182.52
								ACTIVITY TOTAL
								4,000.00
								PROJECT TOTAL
								4,000.00
2007/0007 - OMBUDSMAN SERVICES, COMPLAINT RESOLUTION								
404	OMBUDSMAN SERVICES, COMPLAINT RESOLUTION	1470531	3	COMPLETE	12-03-2007	B-05-MC-060045	EN	1,650.00
		1508673	4	COMPLETE	02-25-2008	B-05-MC-060045	EN	1,350.00
								ACTIVITY TOTAL
								3,000.00
								PROJECT TOTAL
								3,000.00
2007/0008 - OMBUDSMAN SERVICES, REPRESENTATIVE PAYEE SERVICES								
405	OMBUDSMAN SERVICES, REPRESENTATIVE PAYEE	1470531	16	COMPLETE	12-03-2007	B-05-MC-060045	EN	1,250.00
		1508673	16	COMPLETE	02-25-2008	B-05-MC-060045	EN	1,550.00
		1532701	11	COMPLETE	04-25-2008	B-06-MC-060045	EN	1,650.00
	Y 1575557		16	COMPLETE	08-21-2008	B-07-MC-060045	EN	550.00
								ACTIVITY TOTAL
								5,000.00
								PROJECT TOTAL
								5,000.00
2007/0009 - SENIOR OUTREACH SERVICES, CARE MANAGEMENT SERVICES								
406	SENIOR OUTREACH SERVICES, CARE MGMT.	1470531	14	COMPLETE	12-03-2007	B-05-MC-060045	EN	1,240.50
		1508673	14	COMPLETE	02-25-2008	B-05-MC-060045	EN	1,028.50
		1532701	9	COMPLETE	04-25-2008	B-06-MC-060045	EN	992.50
	Y 1575557		14	COMPLETE	08-21-2008	B-07-MC-060045	EN	1,238.50
								ACTIVITY TOTAL
								4,500.00
								PROJECT TOTAL
								4,500.00
2007/0010 - CITY OF ANTIOCH, YOUTH RECREATIONAL PROGRAMS								
407	CITY OF ANTIOCH, YOUTH RECREATIONAL PROG Y	1559554	3	COMPLETE	07-10-2008	B-06-MC-060045	EN	7,000.00
								PROJECT TOTAL
								7,000.00
2007/0011 - COURT APPOINTED SPECIAL ADVOCATES (CASA)								
408	COURT APPOINTED SPECIAL ADVOCATES (CASA)	1470531	2	COMPLETE	12-03-2007	B-05-MC-060045	EN	1,125.00
		1508673	2	COMPLETE	02-25-2008	B-05-MC-060045	EN	1,125.00
		1532701	2	COMPLETE	04-25-2008	B-06-MC-060045	EN	1,125.00
	Y 1575557		1	COMPLETE	08-21-2008	B-07-MC-060045	EN	1,125.00
								ACTIVITY TOTAL
								4,500.00
								PROJECT TOTAL
								4,500.00
2007/0012 - EAST BAY GOLF FOUNDATION, FIRST TEE YOUTH PROGRAM								

409	EAST BAY GOLF FOUNDATION, FIRST TEE	1497435	6	COMPLETE	01-31-2008	B-05-MC-060045	EN	1,250.00
		Y 1579440	1	COMPLETE	09-02-2008	B-07-MC-060045	EN	3,750.00
						ACTIVITY TOTAL		5,000.00
						PROJECT TOTAL		5,000.00
2007/0013	- FOOD BANK OF CONTRA COSTA AND SOLANO COUNTIES							
410	FOOD BANK OF CONTRA COSTA	1497435	3	COMPLETE	01-31-2008	B-05-MC-060045	EN	1,854.17
		1530184	5	COMPLETE	04-18-2008	B-06-MC-060045	EN	1,875.00
		1549849	4	COMPLETE	06-12-2008	B-06-MC-060045	EN	1,875.00
		Y 1575557	11	COMPLETE	08-21-2008	B-07-MC-060045	EN	1,895.83
						ACTIVITY TOTAL		7,500.00
						PROJECT TOTAL		7,500.00
2007/0014	- COMMUNITY VIOLENCE SOLUTIONS (CVS), SAVE PROGRAM							
411	COMMUNITY VIOLENCE SOLUTIONS (CVS)	1470531	7	COMPLETE	12-03-2007	B-05-MC-060045	EN	2,000.00
		1508673	6	COMPLETE	02-25-2008	B-05-MC-060045	EN	2,000.00
		1532701	5	COMPLETE	04-25-2008	B-06-MC-060045	EN	2,000.00
		Y 1575557	5	COMPLETE	08-21-2008	B-07-MC-060045	EN	2,000.00
						ACTIVITY TOTAL		8,000.00
						PROJECT TOTAL		8,000.00
2007/0015	- NEW CONNECTIONS, HIV/AIDS PROGRAMS							
412	NEW CONNECTIONS, HIV/AIDS SERVICES	1482558	2	COMPLETE	12-10-2007	B-05-MC-060045	EN	750.00
		1508673	3	COMPLETE	02-25-2008	B-05-MC-060045	EN	750.00
		1532701	3	COMPLETE	04-25-2008	B-06-MC-060045	EN	750.00
		Y 1559554	2	COMPLETE	07-10-2008	B-06-MC-060045	EN	750.00
						ACTIVITY TOTAL		3,000.00
						PROJECT TOTAL		3,000.00
2007/0016	- OPPORTUNITY JUNCTION, DELTA TECHNOLOGY CENTER (DTC)							
413	OPPORTUNITY JUNCTION, DELTA TECH CTR.	1470531	17	COMPLETE	12-03-2007	B-05-MC-060045	EN	905.00
		1529742	2	COMPLETE	04-17-2008	B-06-MC-060045	EN	6,286.24
			3	COMPLETE	04-17-2008	B-07-MC-060045	PI	2,100.00
		1530184	6	COMPLETE	04-18-2008	B-06-MC-060045	EN	726.76
		1549849	7	COMPLETE	06-12-2008	B-06-MC-060045	EN	4,982.00
		Y 1559554	8	COMPLETE	07-10-2008	B-07-MC-060045	EN	5,000.00
						ACTIVITY TOTAL		20,000.00
						PROJECT TOTAL		20,000.00
2007/0017	- SENIOR OUTREACH SERVICES, MEALS ON WHEELS (MOW)							
414	SENIOR OUTREACH SERVICES, MEALS ON WHEEL	1470531	4	COMPLETE	12-03-2007	B-05-MC-060045	EN	2,500.00
		1508673	5	COMPLETE	02-25-2008	B-05-MC-060045	EN	2,500.00
		1532701	4	COMPLETE	04-25-2008	B-06-MC-060045	EN	2,500.00
		Y 1575557	4	COMPLETE	08-21-2008	B-07-MC-060045	EN	1,500.00
						ACTIVITY TOTAL		9,000.00
						PROJECT TOTAL		9,000.00

2007/0018 - STAND! AGAINST DOMESTIC VIOLENCE									
415	STAND! AGAINST DOMESTIC VIOLENCE	1529742	1	COMPLETE	04-17-2008	B-06-MC-060045	EN	4,329.40	
		1530184	3	COMPLETE	04-18-2008	B-06-MC-060045	EN	9,362.33	
Y		1564412	2	COMPLETE	07-22-2008	B-07-MC-060045	EN	6,308.27	
								ACTIVITY TOTAL	20,000.00
								PROJECT TOTAL	20,000.00
2007/0019 - WW MINISTRIES, THE POSITIVE EDGE									
416	WW MINISTRIES, THE POSITIVE EDGE	1470531	13	COMPLETE	12-03-2007	B-05-MC-060045	EN	2,100.00	
		1508673	13	COMPLETE	02-25-2008	B-05-MC-060045	EN	2,100.00	
		1549849	6	COMPLETE	06-12-2008	B-06-MC-060045	EN	2,100.00	
Y		1575557	13	COMPLETE	08-21-2008	B-07-MC-060045	EN	700.00	
								ACTIVITY TOTAL	7,000.00
								PROJECT TOTAL	7,000.00
2007/0020 - PERINATAL COUNCIL, REHABILITATE SITE									
417	PERINATAL COUNCIL (BRIGHTER BEG), REHAB	Y 1575557	17	COMPLETE	08-21-2008	B-07-MC-060045	EN	36,400.00	
								PROJECT TOTAL	36,400.00
2007/0021 - CAMBRIDGE COMMUNITY CENTER, ECONOMIC SELF-SUFFICIENCY									
418	CAMBRIDGE COM CTR, ECON SELF-SUFFICIENCY	1470531	12	COMPLETE	12-03-2007	B-05-MC-060045	EN	2,834.94	
		1508673	12	COMPLETE	02-25-2008	B-05-MC-060045	EN	3,515.17	
		1532701	8	COMPLETE	04-25-2008	B-06-MC-060045	EN	2,476.99	
Y		1575557	12	COMPLETE	08-21-2008	B-07-MC-060045	EN	1,172.90	
								ACTIVITY TOTAL	10,000.00
								PROJECT TOTAL	10,000.00
2007/0022 - CITY OF ANTIOCH, ECONOMIC DEVELOPMENT PROGRAM									
								PROJECT TOTAL	0.00
2007/0023 - CONTRA COSTA CHILDCARE COUNCIL, ROAD TO SUCCESS									
420	CONTRA COSTA CHILDCARE, ROAD TO SUCCESS	1470531	8	COMPLETE	12-03-2007	B-05-MC-060045	EN	3,750.00	
		1508673	7	COMPLETE	02-25-2008	B-05-MC-060045	EN	3,750.00	
		1549849	2	COMPLETE	06-12-2008	B-06-MC-060045	EN	3,750.00	
Y		1575557	6	COMPLETE	08-21-2008	B-07-MC-060045	EN	3,750.00	
								ACTIVITY TOTAL	15,000.00
								PROJECT TOTAL	15,000.00
2007/0024 - OPPORTUNITY JUNCTION, JOB TRAINING AND PLACEMENT									
421	OPPORTUNITY JUNCTION, JOB TRAINING	1470531	11	COMPLETE	12-03-2007	B-05-MC-060045	EN	25,000.00	
		1497435	4	COMPLETE	01-31-2008	B-05-MC-060045	EN	25,000.00	
		1549849	5	COMPLETE	06-12-2008	B-06-MC-060045	EN	25,000.00	
Y		1559554	7	COMPLETE	07-10-2008	B-07-MC-060045	EN	25,000.00	
								ACTIVITY TOTAL	100,000.00
								PROJECT TOTAL	100,000.00
2007/0025 - SENIOR OUTREACH SERVICES, HOME CHORE PROGRAM									
422	SENIOR OUTREACH SERVICES, HOME CHORE	1470531	15	COMPLETE	12-03-2007	B-05-MC-060045	EN	625.00	

	1508673	15	COMPLETE	02-25-2008	B-05-MC-060045	EN	625.00	
	1532701	10	COMPLETE	04-25-2008	B-06-MC-060045	EN	625.00	
	Y 1575557	15	COMPLETE	08-21-2008	B-07-MC-060045	EN	625.00	
					ACTIVITY TOTAL		2,500.00	
					PROJECT TOTAL		2,500.00	
2007/0026 - WORKFORCE DEVELOPMENT BOARD, SMALL BUSINESS MGMT. DEV. CTR.								
423	WORKFORCE DEVELOPMENT BOARD, SBDC	1497435	2	COMPLETE	01-31-2008	B-05-MC-060045	EN	6,276.25
		1508673	11	COMPLETE	02-25-2008	B-05-MC-060045	EN	10,778.80
		1549849	3	COMPLETE	06-12-2008	B-06-MC-060045	EN	6,588.09
	Y 1575557	10	COMPLETE	08-21-2008	B-07-MC-060045	EN	6,262.44	
					ACTIVITY TOTAL		29,905.58	
					PROJECT TOTAL		29,905.58	
2007/0027 - CITY OF ANTIOCH, PROGRAM ADMINISTRATION								
424	CITY OF ANTIOCH, PROGRAM ADMINISTRATION	1470531	20	COMPLETE	12-03-2007	B-05-MC-060045	EN	27,815.54
		1482558	5	COMPLETE	12-10-2007	B-05-MC-060045	EN	29,585.86
		1497435	8	COMPLETE	01-31-2008	B-05-MC-060045	EN	24,463.15
		1519548	3	COMPLETE	03-31-2008	B-06-MC-060045	EN	28,276.48
		1549849	9	COMPLETE	06-12-2008	B-06-MC-060045	EN	6,689.10
		1554477	3	COMPLETE	06-24-2008	B-06-MC-060045	EN	4,140.00
	Y 1559554	9	COMPLETE	07-10-2008	B-07-MC-060045	EN	1,114.66	
	Y 1564412	4	COMPLETE	07-22-2008	B-07-MC-060045	EN	4,901.92	
	Y 1575557	23	COMPLETE	08-21-2008	B-07-MC-060045	EN	4,235.32	
					ACTIVITY TOTAL		131,222.03	
					PROJECT TOTAL		131,222.03	
2007/0028 - CONTRA COSTA COUNTY NEIGHBORHOOD PRESERVATION PROGRAM (NPP)								
425	COUNTY NEIGHBORHOOD PRESERVATION PROGRAM	1470531	1	COMPLETE	12-03-2007	B-05-MC-060045	RL	81,214.62
		1482558	1	COMPLETE	12-10-2007	B-06-MC-060045	RL	61,106.80
		1497435	1	COMPLETE	01-31-2008	B-06-MC-060045	RL	1,081.71
		1508673	1	COMPLETE	02-25-2008	B-06-MC-060045	RL	1,001.78
		1519548	1	COMPLETE	03-31-2008	B-06-MC-060045	RL	82,637.48
		1530184	1	COMPLETE	04-18-2008	B-05-MC-060045	RL	3,554.70
			2	COMPLETE	04-18-2008	B-06-MC-060045	RL	36,690.05
		1532701	1	COMPLETE	04-25-2008	B-06-MC-060045	RL	137.58
		1549849	1	COMPLETE	06-12-2008	B-06-MC-060045	RL	65,910.29
	Y 1559554	1	COMPLETE	07-10-2008	B-06-MC-060045	RL	9,905.86	
	Y 1564412	5	COMPLETE	07-22-2008	B-06-MC-060045	RL	55,441.75	
	Y 1575557	2	COMPLETE	08-21-2008	B-07-MC-060045	EN	192,519.00	
					ACTIVITY TOTAL		591,201.62	
					PROJECT TOTAL		591,201.62	
2007/0029 - HOUSING AUTHORITY, RENTAL REHABILITATION PROGRAM								
426	HOUSING AUTHORITY, RENTAL REHAB PROGRAM	1470531	5	COMPLETE	12-03-2007	B-05-MC-060045	EN	14,495.26

										PROJECT TOTAL	14,495.26
2007/0030 - CITY OF ANTIOCH, PAVEMENT, SIDEWALK, HANDICAP RAMP PROJECTS											
427 CITY OF ANTIOCH, PAVEMENT, SIDEWALK PROG	1532701	12	COMPLETE	04-25-2008	B-06-MC-060045	EN			75,196.80		
	1554477	2	COMPLETE	06-24-2008	B-06-MC-060045	EN			212,827.00		
	Y 1575557	21	COMPLETE	08-21-2008	B-07-MC-060045	EN			92,359.00		
										ACTIVITY TOTAL	380,382.80
										PROJECT TOTAL	380,382.80
2007/0031 - CITY OF ANTIOCH, CITY PARK RENOVATIONS											
428 CITY OF ANTIOCH, CITY PARK RENOVATIONS	1508673	17	COMPLETE	02-25-2008	B-05-MC-060045	EN			136,073.35		
		18	COMPLETE	02-25-2008	B-06-MC-060045	EN			156,826.65		
	1519548	2	COMPLETE	03-31-2008	B-06-MC-060045	EN			17,957.10		
	1549849	8	COMPLETE	06-12-2008	B-06-MC-060045	EN			19,189.90		
	Y 1575557	22	COMPLETE	08-21-2008	B-07-MC-060045	EN			29,565.00		
										ACTIVITY TOTAL	359,612.00
										PROJECT TOTAL	359,612.00
2007/0032 - CITY OF ANTIOCH, NICK RODRIQUEZ COMMUNITY CENTER RENOVATIONS											
429 CITY OF ANTIOCH, NICK ROD. CTR. RENOVATN Y 1575557		20	COMPLETE	08-21-2008	B-07-MC-060045	EN			21,257.01		
										PROJECT TOTAL	21,257.01
2007/0033 - CITY OF ANTIOCH, HANDICAP RAMP START-UP PROGRAM											
430 CITY OF ANTIOCH, HANDICAP RAMP PROGRAM	1530184	8	COMPLETE	04-18-2008	B-06-MC-060045	EN			100,000.00		
										PROJECT TOTAL	100,000.00
2007/0034 - CITY OF ANTIOCH, POLICE DEPARTMENT COMMUNITY ROOM RENOVATION											
431 CITY OF ANTIOCH POLICE DEPT. COMM RM	1529742	4	COMPLETE	04-17-2008	B-06-MC-060045	EN			19,905.94		
	1530184	9	COMPLETE	04-18-2008	B-06-MC-060045	EN			11,000.86		
										ACTIVITY TOTAL	30,906.80
										PROJECT TOTAL	30,906.80
2007/0035 - CITY OF ANTIOCH, ANTIOCH HIGH SCHOOL TENNIS COURTS RESURFACE											
432 CITY OF ANTIOCH, HIGH SCHOOL TENNIS CTS.	1530184	7	COMPLETE	04-18-2008	B-06-MC-060045	EN			10,000.00		
										PROJECT TOTAL	10,000.00
2007/0036 - CITY OF ANTIOCH, SENIOR CENTER DOOR REPLACEMENTS											
433 CITY OF ANTIOCH, SENIOR CENTER DOORS	Y 1575557	18	COMPLETE	08-21-2008	B-07-MC-060045	EN			18,890.00		
										PROJECT TOTAL	18,890.00
2007/0037 - CITY OF ANTIOCH, CODE ENFORCEMENT SALARIES											
434 CITY OF ANTIOCH, CODE ENFORCEMENT SALARY Y 1575557		19	COMPLETE	08-21-2008	B-07-MC-060045	EN			78,800.00		
										PROJECT TOTAL	78,800.00
2007/0038 - CITY OF ANTIOCH, ADA DOOR CONVERSION AT CITY BUILDINGS											
										PROJECT TOTAL	0.00
										GRANTEE TOTAL	0.00

CDBG Program Income & RFL (C04PR09) Not a required report

IDIS - C04PR09

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM INCOME DETAILS BY FISCAL YEAR AND PROGRAM
ANTIOCH, CA

DATE: 09-22-08
TIME: 12:58
PAGE: 1

REPORT FOR PROGRAM: ALL
VOUCHER DATES: ALL

FY	PGM	ASSOCIATED GRANT NUMBER	FUND TYPE	ESTIMATED INCOME FOR YEAR	TRANSACTION	VOUCHER#	VOUCHER CREATED	VOUCHER TYPE	IDIS ACT ID	MATRIX CODE	RECEIPTED/DRAWN AMOUNT
1996	CDBG	B-96-MC-060045	PI	6,944.82	RECEIPTS	1885-001	08-15-97				6,944.82
					DRAWS	150168-001	12-04-97	PY	44	14A	6,944.82
										BALANCE	0.00
1997	CDBG	B-97-MC-060045	PI	22,132.28	RECEIPTS	4077-001	12-04-97		44		22,132.28
						4078-001	12-04-97		103		3,463.77
						10701-001	06-23-98		44		7,728.36
						27567-001	07-09-99		110		19,148.35
					DRAWS	150168-002	12-04-97	PY	44	14A	25,105.68
						150168-003	12-04-97	PY	95	05K	490.37
						212853-001	06-23-98	PY	80	21A	7,728.36
						313728-001	07-09-99	PY	110	14A	19,148.35
										RECEIPTS	52,472.76
										DRAWS	52,472.76
										BALANCE	0.00
1998	CDBG	B-98-MC-060045	PI	21,544.77	RECEIPTS	15595-001	10-13-98		110		21,158.70
						15596-001	10-13-98		109		386.07
						20461-001	02-05-99		110		25,927.36
						23129-001	04-13-99		110		18,391.77
						24847-001	05-20-99		110		257.38
					DRAWS	242159-001	10-13-98	PY	94	05	1,250.00
						242167-001	10-13-98	PY	97	05A	4,343.00
						242172-001	10-13-98	PY	109	14B	15,951.77
						272434-001	02-05-99	PY	109	14B	25,927.36

						290459-001	04-13-99	PY	110	14A	18,391.77
						300557-001	05-20-99	PY	101	05D	257.38
										RECEIPTS	66,121.28
										DRAWS	66,121.28

										BALANCE	0.00
1998	CDBG	B-98-MC-060045	RL	60,000.00	RECEIPTS	35396-001	12-28-99	HP	110	14A	19,519.59
						39356-001	03-29-00	HP	110	14A	58,752.37
						40718-001	04-26-00		110	14A	526.40
						44432-001	06-28-00	HP	110		1,033.10
					DRAWS	371642-002	12-28-99	PY	110	14A	19,519.59
						421042-001	04-05-00	PY	110	14A	25,457.00
						462568-001	04-26-00	PY	110	14A	9,858.50
						516141-001	06-28-00	PY	110	14A	6,835.50
						568945-001	10-31-00	PY	165	14A	18,160.87
										RECEIPTS	79,831.46
										DRAWS	79,831.46

										BALANCE	0.00
1999	CDBG	B-99-MC-060045	PI	30,000.00	RECEIPTS	55731-001	01-29-01		165		11,335.64
						59256-001	03-30-01	HP	165		1,463.42
						59280-001	03-30-01	HP	165		200.00
					DRAWS	596899-004	01-29-01	PY	165	14A	11,335.64
						618293-001	03-30-01	PY	165	14A	1,463.42
						621206-001	04-10-01	PY	165	14A	200.00
										RECEIPTS	12,999.06
										DRAWS	12,999.06

										BALANCE	0.00
2000	CDBG	B-00-MC-060045	PI	70,000.00	RECEIPTS	51036-001	10-25-00	HP	165		46,528.78
						59756-001	04-10-01	HP	165		191.19
						61043-001	04-27-01	HP	164		25,000.00
						62644-002	05-22-01	HP	165		28,651.71
						62646-001	05-22-01	HP	164		36,620.56
						67008-001	08-06-01	HP	165		191.40
						69688-001	09-26-01	HP	216		48,403.73
						73107-001	11-27-01	HP	216		16,776.35
						75793-001	01-11-02	HP	216		42,704.58
						76199-001	01-18-02	HP	216		128.69

					80191-001	03-25-02	HP	218		20,628.56
				DRAWS	566850-001	10-25-00	PY	165	14A	9,967.13
					596899-005	01-29-01	PY	165	14A	19,619.61
					618293-002	03-30-01	PY	165	14A	7,645.08
					621206-002	04-10-01	PY	165	14A	3,500.00
					627933-001	04-27-01	PY	165	14A	3,250.00
					627933-002	04-27-01	PY	164	14B	25,000.00
					661412-002	08-06-01	PY	165	14A	31,581.26
					661412-003	08-06-01	PY	164	14B	1,612.00
					678375-002	09-26-01	PY	218	14B	14,380.00
					679596-001	09-28-01	PY	216	14A	48,403.73
					699185-002	11-27-01	PY	216	14A	11,596.27
					699775-001	11-28-01	PY	216	14A	5,180.08
					714826-001	01-14-02	PY	216	14A	29,603.65
					717068-002	01-18-02	PY	216	14A	13,229.62
					737546-001	03-18-02	PY	216	14A	20,628.56
					740309-001	03-25-02	PY	218	14B	9,900.00
					742203-001	03-29-02	PY	216	14A	8,020.25
					744519-001	04-05-02	PY	216	14A	2,708.31
									RECEIPTS	265,825.55
									DRAWS	265,825.55

									BALANCE	0.00
2001	CDBG	B-01-MC-060045	PI	150,000.00	RECEIPTS	79761-002	03-25-02	HP	216	110,359.62
						80428-001	03-29-02	HP	216	128.69
						86364-001	04-26-02	HP	216	178.69
						89113-001	06-12-02			128.69
						90525-001	07-02-02			128.64
						100300-001	11-18-02	HP		257.38
					DRAWS	737546-002	03-18-02	PY	216 14A	29,808.43
						744519-002	04-05-02	PY	216 14A	11,912.69
						746788-001	04-12-02	PY	218 14B	7,925.00
						746962-001	04-12-02	PY	216 14A	52,145.95
						752319-002	04-26-02	PY	216 14A	6,762.46
						752319-008	04-26-02	PY	206 05A	2,112.47
						768022-002	06-12-02	PY	218 14B	128.69
						776376-002	07-02-02	PY	218 14B	128.64
						823425-002	11-18-02	PY	264 14A	257.38
									RECEIPTS	111,181.71
									DRAWS	111,181.71

									BALANCE	0.00

2001	CDBG	B-01-MC-060045	RL	200,000.00	RECEIPTS	89114-001	06-12-02	HP	216	14A	45,344.08
						90528-001	07-02-02	HP	216	14A	374.63
						97884-001	10-15-02	HP	265	14A	22,906.54
						100299-001	11-18-02	HP	265	14A	1,241.25
					DRAWS	777213-001	07-08-02	PY	233	14A	24,765.91
						781433-004	07-18-02	PY	233	14A	5,690.00
						789226-001	08-09-02	PY	233	14A	14,589.10
						811718-001	10-15-02	PY	265	14A	23,412.07
						823425-004	11-18-02	PY	265	14A	150.24
						860680-001	03-07-03	PY	265	14A	1,259.18
										RECEIPTS	69,866.50
										DRAWS	69,866.50

										BALANCE	0.00
2002	CDBG	B-02-MC-060045	PI	20,000.00	RECEIPTS	97881-001	10-15-02	HP	268		3,289.74
						106162-001	02-18-03	HP			685.95
						110672-001	04-25-03	HP			257.38
						112626-001	05-28-03	HP			278.69
						115986-001	07-10-03	HP			128.69
					DRAWS	811688-004	10-15-02	PY	268	14B	3,289.74
						854153-003	02-18-03	PY	268	14B	685.95
						878315-003	04-25-03	PY	268	14B	257.38
						888963-002	05-28-03	PY	264	14A	278.69
						904455-003	07-10-03	PY	268	14B	128.69
										RECEIPTS	4,640.45
										DRAWS	4,640.45

										BALANCE	0.00
2002	CDBG	B-02-MC-060045	RL	100,000.00	RECEIPTS	102177-001	12-17-02	HP	265	14A	1,241.25
						106163-002	02-18-03	HP	265	14A	19,971.28
						107418-001	03-07-03	HP	265	14A	49,845.73
						110673-001	04-25-03	HP	265	14A	27,200.83
					DRAWS	860680-002	03-07-03	PY	265	14A	15,865.53
						878608-001	04-28-03	PY	265	14A	52,631.36
						888963-023	05-28-03	PY	265	14A	8,106.67
						904455-008	07-10-03	PY	265	14A	20,414.28
						922573-001	08-28-03	PY	265	14A	0.10
						930465-002	09-19-03	PY	290	14A	1,241.15

										RECEIPTS	98,259.09
										DRAWS	98,259.09

										BALANCE	0.00
2003	CDBG	B-03-MC-060045	PI	5,000.00	RECEIPTS	121357-002	09-19-03	HP			386.07
						125005-001	11-17-03	HP			
						131669-001	02-24-04	HP			257.38
						136069-001	04-27-04	HP	14A		386.07
						138270-001	05-26-04	HP			128.69
						142673-001	07-20-04	HP			128.69
					DRAWS	930433-002	09-19-03	PY	289	14B	236.07
						930465-001	09-19-03	PY	289	14B	150.00
						951604-020	11-17-03	PY	291	21A	257.38
						985758-002	02-24-04	PY	289	14B	257.38
						1008535-002	04-27-04	PY	274	05D	386.07
						1038567-004	07-20-04	PY	291	21A	257.38
										RECEIPTS	1,544.28
										DRAWS	1,544.28

										BALANCE	0.00
2003	CDBG	B-03-MC-060045	RL	350,000.00	RECEIPTS	121358-001	09-19-03	HP	290	14A	162,523.38
						125006-001	11-17-03	HP	290	14A	20,869.02
						129150-001	01-15-04	HP	290	14A	178.14
						131670-001	02-24-04	HP	290	14A	24,994.73
						136070-001	04-27-04	HP	290	14A	432.56
						138271-001	05-26-04	HP	290	14A	73,725.31
						157882-002	03-03-05	HP	290	14A	27,436.00
					DRAWS	930465-003	09-19-03	PY	290	14A	75,712.67
						951604-021	11-17-03	PY	290	14A	8,327.97
						971765-005	01-15-04	PY	290	14A	9,362.05
						985758-020	02-24-04	PY	290	14A	632.83
						1008535-016	04-27-04	PY	290	14A	7,981.74
						1019717-008	05-26-04	PY	290	14A	33,505.76
						1044481-017	08-06-04	PY	290	14A	27,000.36
						1044491-001	08-06-04	PY	290	14A	3,351.45
						1047431-003	08-16-04	PY	290	14A	13.40
						1049517-006	08-20-04	PY	290	14A	735.00
						1078768-017	11-12-04	PY	290	14A	18,322.19
						1098734-005	01-11-05	PY	290	14A	74.34
						1117727-004	03-03-05	PY	290	14A	25,202.51
						1130174-001	04-08-05	PY	290	14A	678.35
						1141616-001	05-09-05	PY	290	14A	657.48

						1156195-006	06-17-05	PY	290	14A	1,467.43
						1179420-001	08-22-05	PY	290	14A	4,612.45
						1248787-009	03-06-06	PY	364	14A	92,521.16
										RECEIPTS	310,159.14
										DRAWS	310,159.14

										BALANCE	0.00
2004	CDBG	B-04-MC-060045	PI	3,000.00	RECEIPTS	150429-001	11-12-04				643.45
						154234-001	01-11-05				128.69
						157883-001	03-03-05	HP			257.38
						160668-001	04-08-05	HP		14A	47.31
						179462-001	12-22-05	HP		14A	47,224.08
					DRAWS	1078768-002	11-12-04	PY	289	14B	643.45
						1098734-004	01-11-05	PY	335	21A	128.69
						1117727-003	03-03-05	PY	322	05G	257.38
						1130153-002	04-08-05	PY	335	21A	47.31
						1227253-001	01-06-06	PY	363	21A	47,224.08
										RECEIPTS	48,300.91
										DRAWS	48,300.91

										BALANCE	0.00
2004	CDBG	B-04-MC-060045	RL	400,000.00	RECEIPTS	150430-001	11-12-04	HP	290	14A	83,313.83
						154236-001	01-11-05	HP	290	14A	57,612.00
						156879-001	02-17-05	HP	290	14A	47,649.31
						160688-001	04-08-05	HP		14A	678.35
						162952-001	05-09-05	HP		14A	37,866.64
						165762-001	06-17-05	HP		14A	525.29
						170513-001	08-22-05	HP		14A	694.25
						179339-002	12-22-05	HP		14A	122,106.65
					DRAWS	1248787-010	03-06-06	PY	364	14A	32,392.06
						1253504-001	03-17-06	PY	364	14A	25,679.61
						1261118-001	04-07-06	PY	364	14A	226,159.23
						1301862-001	07-26-06	PY	364	14A	66,215.42
										RECEIPTS	350,446.32
										DRAWS	350,446.32

										BALANCE	0.00
2005	CDBG	B-05-MC-060045	RL	300,000.00	RECEIPTS	184487-001	03-03-06	HP		14A	31,945.74
						192330-001	06-23-06	HP		14A	6,190.15

						194427-001	07-24-06	HP	14A	596.85
**Should have been recorded in 2006 not 2005 program yr.						204241-001	12-08-06	HP	14A	244,442.53
DRAWS						1301862-002	07-26-06	PY	364 14A	15,113.54
						1312644-021	08-24-06	PY	364 14A	255.38
						1372521-001	02-05-07	PY	394 14A	3,762.92
						1389602-007	03-23-07	PY	394 14A	925.88
						1404782-001	05-03-07	PY	394 14A	155,085.33
						1414409-001	06-01-07	PY	394 14A	22,881.63
						1427268-006	07-06-07	PY	394 14A	191.99
						1438450-024	08-07-07	PY	394 14A	160.50
						1445705-004	08-28-07	PY	394 14A	28.78
						1470531-001	11-05-07	PY	425 14A	81,214.62
						1530184-001	04-18-08	PY	425 14A	3,554.70
								RECEIPTS		283,175.27
								DRAWS		283,175.27

								BALANCE		0.00
2006	CDBG	B-06-MC-060045	PI	65,000.00	RECEIPTS	208261-001	02-05-07	HP	14A	63,395.38
DRAWS						1455154-001	09-24-07	PY	393 21A	63,395.38

								BALANCE		0.00
2006	CDBG	B-06-MC-060045	RL	350,000.00	RECEIPTS	208254-001	02-05-07	HP	14A	333,727.85
						211444-001	03-23-07	HP	14A	71,394.58
						214321-001	05-03-07	HP	14A	40,345.00
						215920-001	06-01-07	HP	14A	2,203.16
						226503-001	11-05-07	HP	14A	38,759.48
**Should have been recorded in 2007 not 2006 program yr.						228584-001	12-10-07	HP	14A	417.29
DRAWS						1482558-001	12-10-07	PY	425 14A	61,106.80
						1497435-001	01-22-08	PY	425 14A	1,081.71
						1508673-001	02-21-08	PY	425 14A	1,001.78
						1519548-001	03-21-08	PY	425 14A	82,637.48
						1530184-002	04-18-08	PY	425 14A	36,690.05
						1532701-001	04-25-08	PY	425 14A	137.58
						1549849-001	06-12-08	PY	425 14A	65,910.29
						1559554-001	07-08-08	PY	425 14A	9,905.86
						1564412-005	07-22-08	PY	425 14A	55,441.75
								RECEIPTS		486,847.36
								DRAWS		313,913.30

								BALANCE		172,934.06

2007	CDBG	B-07-MC-060045	PI	2,050.00	RECEIPTS	231416-001	01-22-08	HP	14A	2,050.00
						233275-001	02-21-08	HP	14A	50.00
					DRAWS	1529742-003	04-17-08	PY	413 05H	2,100.00
									RECEIPTS	2,100.00
									DRAWS	2,100.00
									BALANCE	0.00
2007	CDBG	B-07-MC-060045	RL	1,266.58	RECEIPTS	233246-001	02-21-08	HP	14A	1,266.58
						235215-001	03-21-08	HP	14A	1,510.89
						240574-001	06-12-08	HP	14A	27,769.74
						242245-001	07-08-08	HP	14A	736.58
						245046-001	08-20-08	HP	14A	1,355.43
									RECEIPTS	32,639.22
									DRAWS	0.00
									BALANCE	32,639.22

SECTION THREE

APPENDIX

APPENDIX A

Lower Income Areas by Block Group - Based on 2000 Census

The table below shows the breakdown of census tracts and block groups in Antioch presented in descending order of percentage of lower income residents. The upper quartile level is highlighted in yellow and the low/mod CDBG-eligible census tracts are highlighted in green and yellow.

Low/Mod Census Tracts in Antioch				
Census Tract	Block Group	Total Residents	Total Low/Mod	Low/Mod %
3072.01	2	364	303	83
3050.00	5	266	221	83
3050.00	6	279	208	75
3050.00	3	359	254	71
3050.00	1	398	279	70
3050.00	2	370	256	69
3072.02	1	1,495	982	66
3060.01	5	560	368	66
3072.05	1	663	433	65
3071.02	1	294	185	63
3080.01	1	227	143	63
3071.02	3	504	311	62
3050.00	4	595	356	60
3071.02	2	420	238	57
3060.01	4	605	336	56
3072.05	2	919	509	55
3060.02	1	518	265	51
3071.01	1	576	292	51
3131.03	1	1,098	545	50
3060.01	3	618	303	49
3080.01	4	396	172	43
3060.01	1	440	185	42
3060.01	2	743	306	41
3072.04	1	288	117	41
3071.02	4	496	196	40
3060.02	2	587	200	34
3072.04	3	307	104	34
3072.04	4	602	203	34
3080.01	5	461	157	34
3072.05	4	701	214	31
3090.00	3	285	83	29
3072.01	1	564	161	29
3072.04	2	174	47	27
3080.01	3	584	157	27
3071.01	2	350	89	25

Low/Mod Census Tracts in Antioch (Cont'd)				
Census Tract	Block Group	Total Residents	Total Low/Mod	Low/Mod %
3072.05	3	426	102	24
3080.01	2	831	201	24
3551.06	1	504	114	23
3071.01	3	595	109	18
3032.00	3	4,200	761	18
3551.01	1	4,552	689	15
3020.04	1	1,877	265	14
3080.02	1	1,203	158	13
3551.06	2	2,058	241	12
3551.06	3	578	60	10

APPENDIX B

SUMMARY OF HOUSING ACCOMPLISHMENTS CDBG, PI, RLF & ADA

PRIORITY NEED CATEGORY		ACTUAL UNITS
		CDBG & ADA
Renters		
	0-30% of MFI	0
	31-50% of MFI	88
	51-80% of MFI	88
Total (Renters)		176
Owners		
	0-30% of MFI	2
	31-50% of MFI	6
	51-80% of MFI	23
Total (Owners)	Individuals	31
Homeless*		
	Individuals	411
	Families	0
Total (Homeless)		411
Non-Homeless Special Needs		
	Total	0
Total Housing		442

* Homeless families and individuals assisted with transitional and permanent housing.

APPENDIX C

CONTRA COSTA CONSORTIUM HIGH PRIORITY NEEDS

The following lists summarize the HIGH priority Housing and Non-Housing Community Development needs identified in the Contra Costa Consortium 2005-2009 Consolidated Plan. The High Priority Needs of each participating jurisdiction must be consistent with these identified needs.

Housing Related Priority Needs (H-1 through H-9)

- H-1. Affordable Rental Housing - Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.
- H-2. Affordable Ownership Housing - Increase homeownership opportunities for lower income households.
- H-3. Affordable Housing Preservation - Maintain and preserve affordable housing stock.
- H-4. Public Housing - Improve the public housing stock.
- H-5. Continuum of Care - Adopt the Continuum of Care Plan as the overall approach to addressing homelessness in the City and the Consortium.
- H-6. Homeless Shelters/Housing - Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.
- H-7. Supportive Housing - Increase the supply of appropriate and supportive housing for special needs populations.
- H-8. Reduce Housing Discrimination - Alleviate problems of housing discrimination.
- H-9. Reduce Development Constraints - Remove constraints to affordable housing development.

Non-Housing Community Development Related Priority Needs (CD-1 through CD-13)

- CD-1. Economic Development - Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.
- CD-2. Infrastructure/Public Facilities - Maintain quality recreational, public facilities, and adequate infrastructure and ensure access for the mobility impaired.
- CD-3. Accessibility Improvements - Continue to identify and address physical access barriers to public facilities and infrastructure as required by the Americans with Disabilities Act.
- CD-4. Homeless Services - Reduce incidence of homelessness and assist in alleviating the needs of the homeless.
- CD-5. Special Needs/Prevention - Ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as domestic violence, HIV/AIDS, substance abuse, and illiteracy.

- CD-6. Special Needs/Services - Ensure that opportunities and services are provided to improve the quality of life and independence for person with special needs such as frail elderly, disabled persons, abused children, those with substance abuse problems, illiterate adults, battered spouses, and persons with HIV/AIDS.
- CD-7. Communities - Target resources to underserved areas to ensure that the community and neighborhoods are safe and provide a high quality of life.
- CD-8. Families - Promote and support programs that assist families to be safe, stable, and nurturing.
- CD-9. Seniors - Enhance the quality of life of senior citizens and enable them to maintain independence.
- CD-10. Youth - Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.
- CD-11. Historic Preservation - Preserve and protect historic properties for the use and enjoyment of citizens, primarily of lower income, or to eliminate conditions of blight.
- CD-12. Fair Housing - Continue to promote fair housing activities and affirmatively further fair housing.
- CD-13. Administration/Planning - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

APPENDIX D

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR FY 2007-2008

<u>ACTIVITY DESCRIPTION</u>		<u>AMOUNT FUNDED²</u>	<u>AMOUNT EXPENDED</u>
A. HOUSING			
Neighborhood Revitalization Program (NPP)	CDBG & RL*	\$ 500,000	\$ 591,201.62
Rental Rehabilitation Loan Program	CDBG	\$ 200,000	\$ 14,495.26
City of Antioch, Code Enforcement Salaries	CDBG	\$ 78,800	\$ 78,800
SUBTOTAL:		\$ 778,800	\$ 684,496.88
B. ECONOMIC DEVELOPMENT			
Cambridge Community Center (Economic Self-Sufficiency)	CDBG	\$ 10,000	\$ 10,000
City of Antioch (Economic Development Project)	CDBG	\$ 130,000	\$ 0
Contra Costa Child Care Council (Road to Success)	CDBG	\$ 15,000	\$ 15,000
Opportunity Junction, formerly OPTIC (Job Training & Placement)	CDBG	\$ 100,000	\$ 100,000
Senior Outreach Services (Home Chore)	CDBG	\$ 2,500	\$ 2,500
Workforce Development Board (Small Business Mgmt. Assistance Program)	CDBG	\$ 30,000	\$ 29,905.58
SUBTOTAL:		\$ 287,500	\$ 157,405.58
C. INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS			
City of Antioch (Pavement, Sidewalk Improvement Project)	CDBG	\$ 600,000	\$ 380,382.80
The Perinatal Council (Building Rehabilitation)	CDBG	\$ 36,400	\$ 36,400
City of Antioch (City Park Renovations)	CDBG°	\$ 363,900	\$ 359,612
City of Antioch (Nick Rodriquez Community Center)	CDBG	\$ 80,000	\$ 21,257.01
City of Antioch (ADA Handicapped Ramp Program)	CDBG	\$ 100,000	\$ 100,000
City of Antioch (Police Community Room Renovation, ADA Doors)	CDBG°	\$ 62,906	\$ 30,906.80
City of Antioch (Antioch High School Tennis Courts Resurfacing)	CDBG	\$ 10,000	\$ 10,000
City of Antioch (City Senior Center Door Replacements)	CDBG°	\$ 18,890	\$ 18,890
City of Antioch (ADA Door Conversion at City Department)	CDBG	\$ 85,094	\$ 0
SUBTOTAL:		\$ 1,357,190	\$ 957,448.61
D. PUBLIC SERVICES			
The Bedford Center (Adult Day Health Care Program)	CDBG	\$ 15,400	\$15,399.01
City of Antioch (Antioch Senior Citizens Center)	CDBG	\$ 9,000	\$ 8,500
City of Antioch (Senior Nutrition Program)	CDBG	\$ 8,000	\$ 7,750
City of Antioch (Antioch Youth Activity Scholarship/Fee Assistance Program)	CDBG	\$ 7,000	\$ 7,000
Community Violence Solutions (Sexual Assault Victim Empowerment)	CDBG	\$ 8,000	\$ 8,000
Contra Costa Senior Legal Services (Legal Services for the Elderly)	CDBG	\$ 5,500	\$ 5,500
Court Appointed Special Advocates (CASA - Children at Risk)	CDBG	\$ 4,500	\$ 4,500
East Bay Golf Foundation (The First Tee of Contra Costa)	CDBG	\$ 5,000	\$ 5,000
Food Bank of Contra Costa and Solano (Food Distribution)	CDBG	\$ 7,500	\$ 7,500
Independent Living Resources (Living Safely at Home Program)	CDBG	\$ 6,000	\$ 1,597.53
Lions Center for the Visually Impaired (Independent Living Skills)	CDBG	\$ 4,000	\$ 4,000
New Connections (HIV/AIDS Services)	CDBG	\$ 3,000	\$ 3,000
Ombudsman Services (Ombudsman Program & Representative Payee)	CDBG	\$ 8,000	\$ 8,000
Senior Outreach Services (Care Management Services)	CDBG	\$ 4,500	\$ 4,500
Senior Outreach Services (Meals On Wheels)	CDBG	\$ 9,000	\$ 9,000
STAND! Against Domestic Violence (Domestic Violence Services)	CDBG	\$ 20,000	\$ 20,000
OPTIC (Delta Technology Center)	CDBG & PI*	\$ 20,000	\$ 20,000
WW Ministries (Positive Edge Program)	CDBG	\$ 7,000	\$ 7,000
SUBTOTAL:		\$ 151,400	\$ 146,246.54
E. PLANNING/ADMINISTRATION			
City of Antioch, Program Admin (Salary, Benefits, Overhead)	CDBG	\$ 149,740	\$ 131,222.03
SUBTOTAL:		\$ 149,740	\$ 131,222.03
2007-2008 CDBG BUDGET TOTAL		\$ 2,724,630	\$ 2,076,819.64

F. CDBG PROGRAM INCOME

		AMOUNT ESTIMATED	AMOUNT RECEIVED
CDBG Program Income & Revolving Loan Fund*	CDBG PI & RLF	\$ 260,365	\$ 71,823.98
<p>* Projected program income for FY 07-08 was approximately \$260,635 of which 15% (approximately \$39,095) can be used to fund public service activities; a total of \$2,100 was used in this manner to fund Opportunity Junction's Delta Technology Center. The Neighborhood Preservation Program spent \$398,682.62 of RL and the remaining \$192,519 out of EN for a grand total of \$591,201.62 expended.</p> <p>o The City of Antioch Sunset Drive Pavement Project was completed ahead of time during the previous fiscal year (FY 06-07) therefore it was canceled from the FY 07-08 Action Plan. Also, an additional \$71,000 in CDBG funding was needed for the Antioch City Park renovation project for a total of \$363,900. These changes are reflected in the November 9, 2007, Action Plan Amendment #1. On April 22, 2008, City Council approved increasing the Senior Center Door Replacement project from \$9,700 to \$18,890 in CDBG funds. This is reflected in the April 22, 2008, Action Plan Amendment #2. Both Action Plan Amendment #1 and #2 approved increases to current program funding. These increases in CDBG funding are coming from unspent monies taken from the canceled FY07-08 Sunset Drive Pavement Project and the reduced funded Police Department Community Room Renovation project.</p>			

ANTIOCH DEVELOPMENT AGENCY FUNDS FOR FY 2007-2008

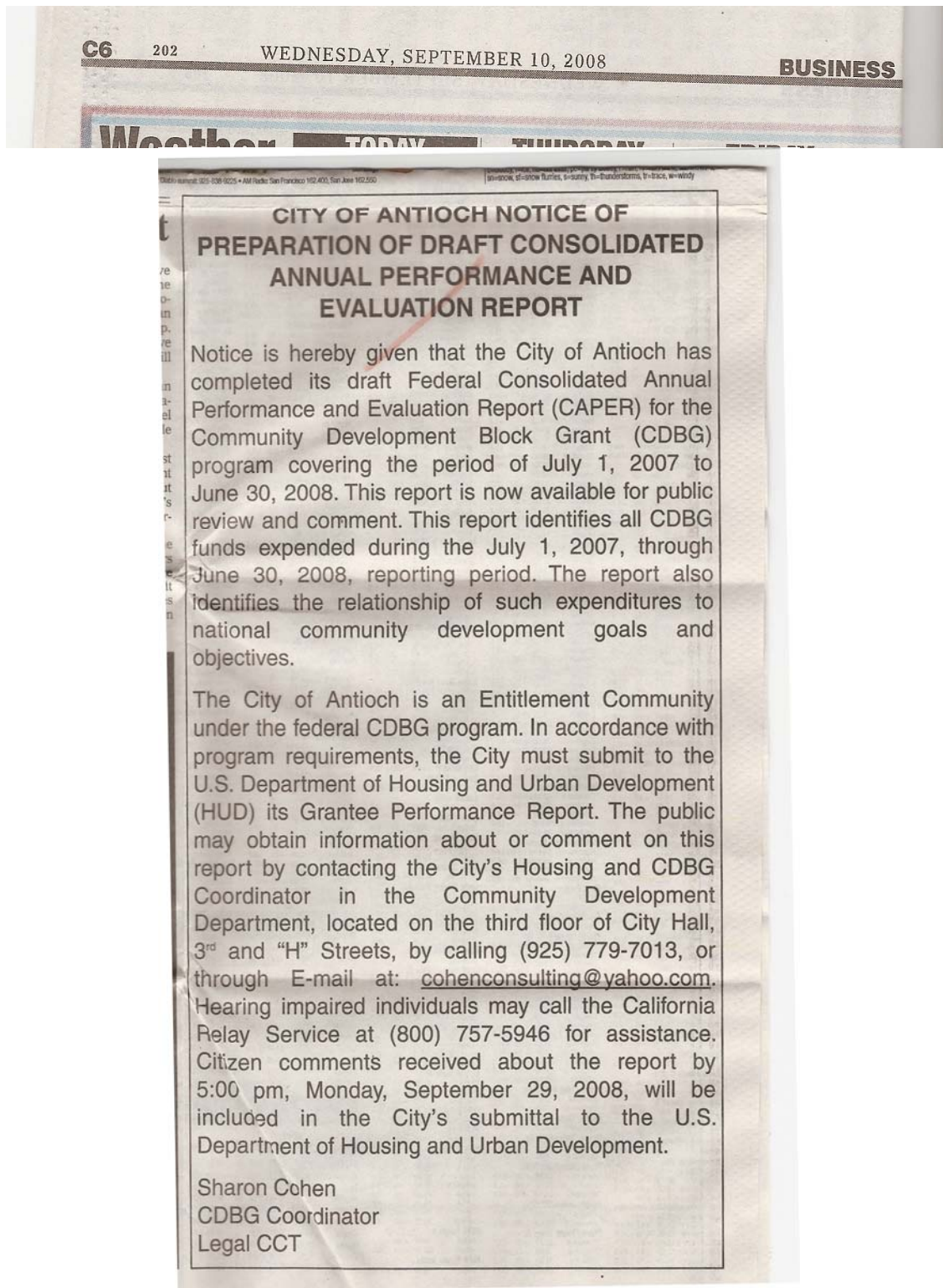
<u>ACTIVITY DESCRIPTION</u>		<u>AMOUNT FUNDED</u>	<u>AMOUNT EXPENDED</u>
A. HOUSING			
Mt. Diablo Habitat for Humanity	ADA^	\$ 380,000	\$ 380,000
West Rivertown II Apartments, Phase II	ADA	\$ 1,458,400	\$ 1,458,400
Riverstone Apartments	ADA	\$ 2,025,000	\$ 2,025,000
Christian Church Senior Housing	ADA^	\$ 1,500,00	\$ 0
First-Time Homebuyer Program, East Bay Delta	ADA	\$ 530,000	\$ 523,490
SUBTOTAL:		\$ 4,393,400	\$ 4,386,890
B. ECONOMIC DEVELOPMENT			
None		\$ 0	\$ 0
SUBTOTAL:		\$ 0	\$ 0
C. INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS			
None		\$ 0	\$ 0
SUBTOTAL:		\$ 0	\$ 0
D. PUBLIC SERVICES			
Contra Costa County Homeless Program (Emergency Shelter)	ADA	\$ 15,000	\$ 15,000
Contra Costa Crisis Center (Homeless Hotline)	ADA	\$ 10,000	\$ 10,000
Housing Rights, Inc. (Fair Housing)	ADA ¹	\$ 27,230.65	\$ 27,230.65
Housing Rights, Inc. (Tenant/Landlord Counseling)	ADA	\$ 20,000	\$ 20,000
La Raza Centro Legal, Inc. (Housing Counseling)	ADA	\$ 5,000	\$ 5,000
Pacific Community Services, Inc. (Housing Counseling)	ADA	\$ 10,000	\$ 9,750
SHELTER, Inc. (Emergency Housing & Rental Assistance)	ADA	\$ 10,000	\$ 10,000
SUBTOTAL:		\$ 97,231	\$ 96,980.65
E. PLANNING/ADMINISTRATION			
Planning and Administration		\$ 105,000	\$ 102,846
SUBTOTAL:		\$ 105,000	\$ 102,846
2007-2008 ADA BUDGET TOTAL		\$ 4,595,631	\$ 4,586,716.65

¹ Housing Rights, Inc., was given extra \$2,230.65 to cover an accounting mistake made in the previous fiscal year. In addition, City Council awarded Housing Rights, Inc., an additional grant of \$15,000 mid-year to help cover rising costs to deal with foreclosure counseling in Antioch.

[^] City Council approved ADA amounts for the Mt. Diablo Habitat for Humanity, West Rivertown II Apartments and Christian Church Senior Housing projects in FY 2004-05. For reporting purposes, these amounts will be considered 'Amount Funded' until project is completed. At that completion point, the amounts will be reported as 'Amount Expended.' In addition, the FY 04-05 CAPER and FY 05-06 Action Plan indicated that a total of \$1,838,400 in ADA funds was awarded to both the West Rivertown Apartments and Habitat for Humanity housing projects. The individual amounts are broken out in this table: Rivertown was allocated \$1,458,400 and Habitat \$380,000 which equal the \$1,838,400 total. Mt. Diablo Habitat for Humanity was completed in FY 06-07 but is reported here as well since it was so closely tied to the West Rivertown project.

APPENDIX E

LEGAL NOTICE



APPENDIX F

RIVERTOWN PLACE GRAND OPENING ANNOUNCEMENT



FRONT OF POST CARD

BACK OF POST CARD

Eden Housing, Inc. and the City of Antioch
cordially invite you to join us in
celebrating the Grand Opening for

Rivertown Place

a 40-unit affordable housing development
for families located at

712 I Street in Antioch, CA 94509

Friday, May 16th, 2008
at 12:00 noon

Lunch will be served after the ceremony

Directions from Hayward:

- I-580 East towards Stockton
- I-680 North towards Sacramento
- CA-242 North towards Pittsburg/Concord
- CA-4 East towards Stockton/Pittsburg
- Exit L Street
- Left on L Street
- Right on W. 10th Street
- Left on I Street
- Arrive at 712 I Street, Antioch, CA 94509

RSVP (510) 247-8127 or ctorres@edenhousing.org
by May 9th, 2008



Ms. Janet Kennedy
City of Antioch
P. O. Box 5007
Antioch, CA 94531

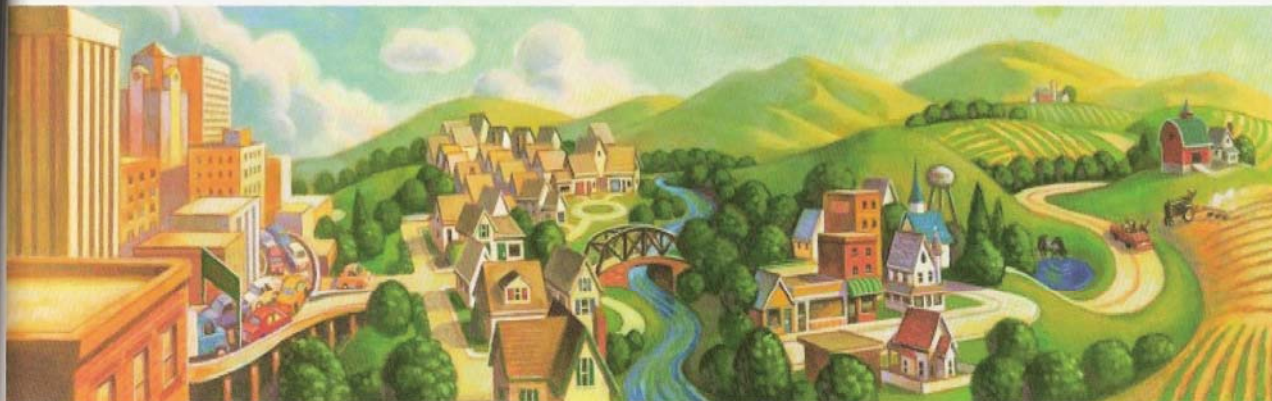
409 Jackson Street, Hayward, CA 94544

9453135007 B900



APPENDIX G EAST BAY AFFORDABLE HOUSING WEEK GUIDEBOOK 2008 AD

The Cities and County of Contra Costa are building Healthy and Sustainable Communities



Federal, State, Local and Private Funding SUPPORT...

- | | |
|---|--|
|  Affordable Homeownership and Rental Opportunities |  Transitional Housing |
|  Housing for Seniors, Homeless, Disabled and Persons with AIDS |  Supportive Living |
|  First-Time Homebuyers Assistance |  Elimination of Slum & Blight |
|  Housing Rehabilitation |  Lead-Based Paint Hazard Reduction |
|  Neighborhood Preservation |  Fair Housing Activities |

Working together with



Call for more information

Contra Costa County
(925) 335-7234

City of Antioch
(925) 779-7013

City of Concord
(925) 671-3364

City of Pittsburg
(925) 252-4060

City of Richmond
(510) 307-8140

City of Walnut Creek
(925) 943-5899 x208

EAST BAY AFFORDABLE HOUSING GUIDEBOOK • 2008-09

APPENDIX H
PHOTO OF COMPLETED RIVERTOWN PROJECT



APPENDIX I RIVERTOWN PLACE: FROM CONCEPTION TO FRUITION



Early Planning Stages
Schematic of Rivertown

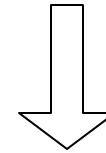
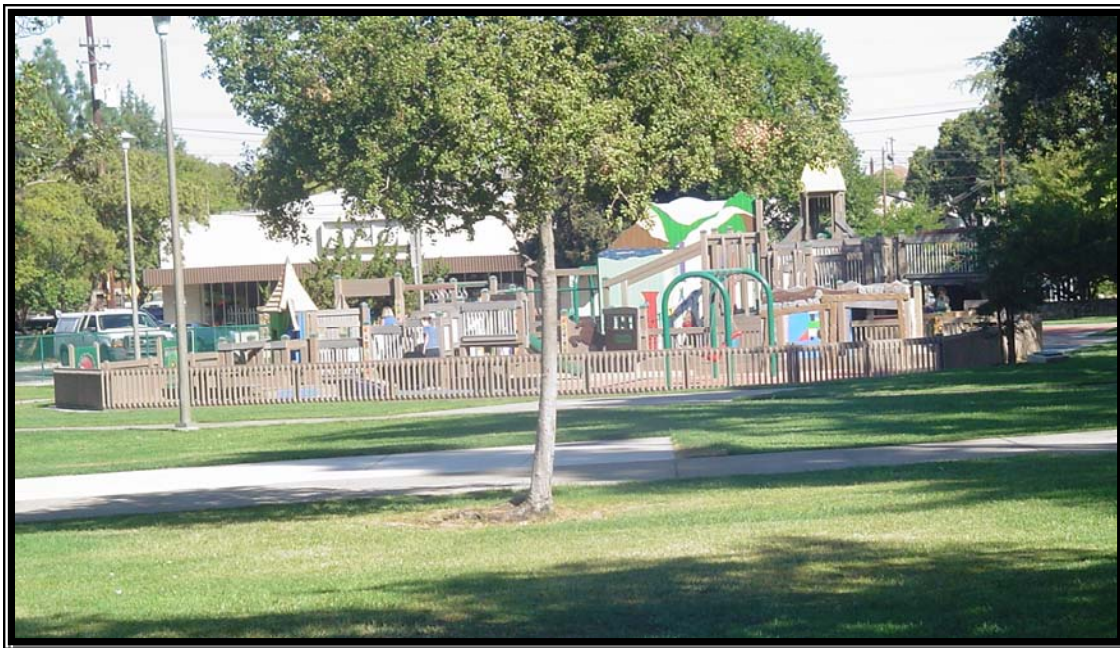


Photo of Completed Rivertown
Place Development

**APPENDIX J
CITY PARK RENOVATIONS PROJECT**



**COMMUNITY BUILT
PLAYGROUND**



RESTROOM

APPENDIX K
ANTIOCH SENIOR CENTER ADA DOOR & ANTIOCH HS TENNIS COURT PROJECT PHOTOS



Antioch High School Tennis Courts

City of Antioch Senior Center
ADA Door Conversion

