



FISCAL YEAR 2013-2014  
CONSOLIDATED ANNUAL PERFORMANCE  
EVALUATION REPORT (CAPER)  
FOR THE 4TH PROGRAM YEAR OF THE FISCAL YEAR 2010-2015  
Contra Costa Consortium Consolidated Plan

Community Development Block Grant  
(CDBG) Program

Submitted to HUD September 30, 2014



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## Introduction

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The City of Antioch (DUNS #081842502) 2013-14 Consolidated Annual Performance Evaluation Report (CAPER) is a “report card” that documents how well the City has met its goals for helping lower income residents of Antioch with a variety of services and improvements. The CAPER provides a concise summary of the federal Community Development Block Grant (CDBG) and local grant funding made available and expended in the fiscal year. These monies funded actions, activities and programs that addressed the priority needs and specific objectives identified in the Contra Costa Consortium 2010-15 Consolidated Plan.

The primary purpose of the CDBG program is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for persons of lower income. City CDBG funds can only be used for projects and programs that benefit residents of Antioch. The City utilizes the CDBG program to improve the quality of life and physical conditions in its lower income areas, and to benefit lower income residents throughout Antioch.

Federal funds are allocated annually to entitlement communities through the U.S. Department of Housing and Urban Development (HUD) to carry out a wide range of community development activities that benefit lower income persons and households. In order to receive annual allocations, jurisdictions must prepare and submit to HUD a comprehensive Analysis of Impediments to Fair Housing Choice (AI), a five-year Consolidated Plan, annual Action Plans that are subsidiary documents to the Consolidated Plan, and an annual Consolidated Annual Performance Evaluation Report (CAPER) that details all of the accomplishments of actions that were proposed in the Action Plan.

The Consolidated Plan is a detailed planning document that provides a needs assessment, describes the jurisdiction’s non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes a One-Year Action Plan that outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of the federal Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program. Federal approval of both the Consolidated Plan and the annual Action Plan are required to enable the jurisdiction to participate in federal housing and community development funded programs.

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Walnut Creek and the Urban County (all other cities excluding Richmond, and the unincorporated areas) constitute the Contra Costa Consortium (Consortium). Together they prepared the joint FY 2010-15 Contra Costa Five-Year Consortium Consolidated Plan and Analysis of Impediments to Fair Housing Choice (AI). The Consolidated Plan and AI were approved by the Antioch City Council in May 2010.

The Consolidated Plan, AI, and Antioch’s annual Action Plans and CAPERs with all associated letters and documents for the past five years can be viewed online at the City’s website at <http://www.ci.antioch.ca.us/CitySvcs/CDBG.htm> or by contacting the City of Antioch, Teri House, CDBG Consultant for the Community Development Department, City of Antioch, 200 H Street, Antioch, CA 94509; email [CDBG@ci.antioch.ca.us](mailto:CDBG@ci.antioch.ca.us); telephone 925-779-7037.

All allocations, objectives, and accomplishments are detailed in **Appendix A – 2010-15 Consolidated Plan Reporting**. **Appendix B** contains the CDBG Financial Summary Report (PR26). Required public notification is located in **Appendix C** and public comments are found in **Appendix D**.

## Summary of Objectives and Accomplishments

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As required by 24 CFR 91.52, the Antioch CAPER for 2013-14 provides an analysis of the progress that the City has made in the fourth year of the Contra Costa HOME Consortium five year (2010-15)

Consolidated Plan. **Appendix A – 2010-15 Consolidated Plan Reporting** details all allocation and expenditure of funding for all fund sources; Consolidated and annual Action Plan objectives, and accomplishments; Consolidated Plan Priorities; HUD Matrix and other codes, and other data.

## Achievement of Goals and Objectives

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All agencies funded in 2013-14 that were providing Non-Housing community development services exceeded their goals. This includes public services for seniors and youth, fair housing and tenant/landlord services, homeless and special needs services, and economic development services. In these categories, the goal was to provide services to 2,089 persons, and 2,749 persons were served. In the category of Infrastructure, no persons have yet been served, as the agency now has to wait to amass three years of funding in order to bid a roadway project of sufficient size that it can obtain a cost-effective bid from contractors. The goal has been adjusted to reflect the reduced funding.

In the category of Housing goals, the Code Enforcement project exceeded its goal by 40% (125 goal, 174 achieved). The Rental and Homeowner Housing Rehabilitation projects did not serve any persons during the year due to the time needed to transition from Antioch Development Agency funding to CDBG funding, create new materials, and market the program as a support function of the Code Enforcement efforts in lower income areas. CDBG funding requires time-consuming NEPA environmental reviews and comment periods, more extensive contract negotiations, and time to ramp up and market the program after a year of no funding due to the State of California seizure of all Redevelopment agency assets and funding.

All allocations, objectives, and accomplishments are detailed in specific projects and programs to address housing, economic development, infrastructure/public facility improvements, and public service needs utilizing Community Development Block Grant (CDBG), as well as Antioch Development Agency (ADA) funds. All projects fall within one of the Consortium Consolidated Plan Priorities as identified in **Appendix A**.

## Public Services

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Public Services were funded for a total of \$100,000, which is 13.55% of the FY 13-14 CDBG Entitlement grant of \$744,417. Funding was granted to a variety of community, social service, and public agencies to deliver services in three categories: Housing services, Senior services, and Youth services. All Housing-related services that were funded help provide support for the Code Enforcement program in selected deteriorated lower income areas. These agencies served the following populations, or types of persons, of whom 100% were lower income, Antioch residents:

- **Tenant/Landlord Counseling** provided by Bay Legal and Echo Housing to assist residents who are being asked to vacate foreclosed apartment buildings, those who are renting foreclosed houses legally or illegally, and those who find themselves in other difficult situations. **Goal 100, Served 167 residents;**
- **Emergency Housing and Homeless services** provided by SHELTER Inc., to provide one-time emergency financial assistance to help households remain in their housing or find new housing if necessary. **Goal 180, Served 309 residents;**
- **Homeless shelter services** through the Adult Interim Housing program, provided by the Contra Costa County as a resource for persons who are found in encampments and squatting in abandoned and foreclosed properties in the identified areas. **Goal 45, Served 81 homeless.**

Senior services that were funded are either delivered at the Antioch Senior Center, located in an older, deteriorated lower income area that is part of the Code Enforcement strategy area OR are delivered to the City's most vulnerable, frail seniors living at home or in care facilities. Senior Services comprise 55% of the Public Services allocations, and includes funding for senior Antioch residents as follows:

- **Antioch Senior Center** services, including administration, provision of hot meals Monday through Friday, as well as a variety of other recreational, educational, and social services. This single grant combines two previous grants, as a monitoring found duplication and other issues in reporting number of persons served. **Goal 1,000, Served 1,176 seniors;**
- **Senior Legal services** provided by Contra Costa Senior Legal Services, which brings free will and other legal services directly to seniors at the Senior Center. **Goal 75, Served 79 seniors;**
- **Care Management** through Senior Outreach Services, providing practical advice, information and referrals, and care management at the Senior Center. **Goal 40, Served 64 seniors.**

Services for frail seniors includes:

- **Meals on Wheels**, delivering nutritious meals to frail, home-bound seniors who need meal assistance to allow them to age in place. **Goal 100, Served 242 seniors;** and
- **Ombudsman Services** for dependent adults and elderly residing in long-term care facilities, ensuring they have safe environments with the assistance of certified Ombudsmen to investigate abuse and ensure compliance of care facilities. **Goal 350, Served 370 disabled/seniors.**

Funded Youth services comprise 20% of the Public Services funding. Funding provides:

- **Recreation and sports grants** for youth living in the deteriorated lower income neighborhoods and those from lower income households, through the City of Antioch. **Goal 120, Served 117 youth;** and
- **Child Sexual Assault Intervention** by Community Violence Solutions for child and youth victims of sexual assault as well as for developmentally disabled adults. **Goal 35, Served 45 residents.**

## Housing

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Affordable Housing activities (non Public Services) were funded at \$347,576 and comprise 39.34% of the allocated CDBG funds. Such activities include Code Enforcement, Homeowner Housing Rehabilitation, and Multifamily Housing Rehabilitation.

- **Code Enforcement** – Council approved funding at a fixed 20% of the annual grant for a newly designed Code Enforcement program launched in 2012-13. The City of Antioch had been without any code enforcement efforts Citywide for two years due to severe budgetary constraints, and the need was at crisis levels in certain areas. All Housing and Infrastructure activities are funded to augment the work of Code Enforcement. These activities help support Code Enforcement efforts to eliminate blighted conditions and arrest the decline of selected lower income areas. Such efforts include Tenant/Landlord Counseling, Fair Housing Counseling, Housing Rehabilitation for Homeowners, Rental Housing Rehabilitation, and Roadway and Ramps in lower income areas. **Goal 100, Served 174 Antioch households in lower income area.**
- **Single Family Housing Rehabilitation** was funded at \$100,000. Delivered by the Contra Costa County Dept. of Conservation, this program will provide housing rehabilitation loans to lower income homeowners in identified lower income areas. **Program to be launched in 2014-15.**
- **Multifamily Housing Rehabilitation** was funded at \$100,000 (\$42,729 EN and \$57,271 Residual funds). Program delivered by the Contra Costa Housing Authority will rehabilitate multifamily housing in lower income areas, Units rent restricted for 20 years to retain affordable housing stock. **Program to be launched in 2014-15.**

## Infrastructure & Public Facilities

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The sole infrastructure activity is the Roadway and Ramp project, funded at \$135,000, representing 17.0% of CDBG funding allocated for FY 13-14. This project also supports the Code Enforcement objective



of arresting the decline of identified areas through the rehabilitation of decaying roadway and installation of ADA compliant curb cuts and improved gutters to address flooding issues in some of these areas. ***This program will be initiated in FY 2014-15, as sufficient funds needed to be accumulated to perform the work with an efficient economy of scale.***

## Economic Development

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Economic Development activities were funded at \$65,000 and comprise 8.17% of the CDBG funds allocated. Two programs were selected to offer the greatest diversity to Antioch residents:

- **Next Level Small Business Training**, delivered through the Antioch Chamber of Commerce, provided 10 weeks of microenterprise training to help small Antioch businesses succeed. ***Goal 14, Served 15 Antioch residents.***
- **Job Training and Placement** by Opportunity Junction, a CBDO, provides a rigorous training program coupled with counseling, life skills, and job placement, for lower income Antioch residents. The program's average placement is \$13.94/hour working 35 hours per week, and it has a proven track record in the County. ***Goal 10, Served 14 Antioch residents.***

## Summary of Resources and Distribution of Funds

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A total of \$1,019,549.45 in FY 13-14 CDBG Entitlement fund (\$737,881), Residual or prior year funds (\$137,402.46), and Housing Revolving Loan Fund (\$144,265.99) funds were available for programming at the beginning of FY 2013-14. Resources available and utilized in FY 2013-14 were as follows:

- 2013-14 CDBG Entitlement grant - \$737,881; Allocated \$737,881; Expended \$425,741.53; Balance of \$312,139.47 unspent, consists of \$135,000 Roadway Rehabilitation, \$100,000 Homeowner Rehab, \$42,729 Rental Rehab, to be underway in 14-15; \$510.75 Recreation Scholarship balance, carried over to 14-15, \$676.38 Chamber of Commerce balance, cancelled and carried forward as residual funds, and \$33,233.34 CDBG Administration funds, also to be cancelled and carried forward as residual funds.
- Prior Year Funds - \$137,402.46 to start FY 13-14; Allocated \$57,271 to Rental Housing Rehab program, for a balance of \$80,131. Utilized \$0. Prior year funds to be retained for allocation in future years, when CDBG grant is expected to be reduced, or used for future projects.
- Housing Revolving Loan Funds - \$144,265.99 starting balance, \$212,122.19 ending balance, receipted \$67,856.20 in housing rehabilitation loan payments in FY 13-14. Allocated \$0; Utilized \$0; FY 12-13 allocation of \$70,000 to the Rental Housing Rehabilitation program to be utilized in 2014-15. RLF balance of \$212,122.19 to be retained for future projects.
- Neighborhood Stabilization Program 1 funds – no funds disbursed in FY 13-14. The NSP-1 program was a federal HUD grant of \$4,049,228 received five years ago to help stabilize Antioch neighborhoods hard hit by the foreclosure crisis, and provide housing to lower income families. These funds are almost completely expended or committed.
- ADA funds – Utilized \$98,356 (the Antioch Development Agency [ADA] was dissolved by the State in 2011-12, but had one contract outstanding which will be honored until 2017.)

In addition to the funds granted, agencies typically raise additional funds from foundations, corporations, the state, county, and individuals to augment the cost of services delivery. Federal funds are therefore leveraged to provide services in Antioch. In FY 2013-14, a total of **\$1,301,753** was leveraged to deliver services in the city. Please see ***Appendix A – 2010-15 Consolidated Plan Reporting*** for a detailed accounting of all resources received, distributed, and leveraged in FY 2013-14.

## Distribution of Funds – Lower Income Areas

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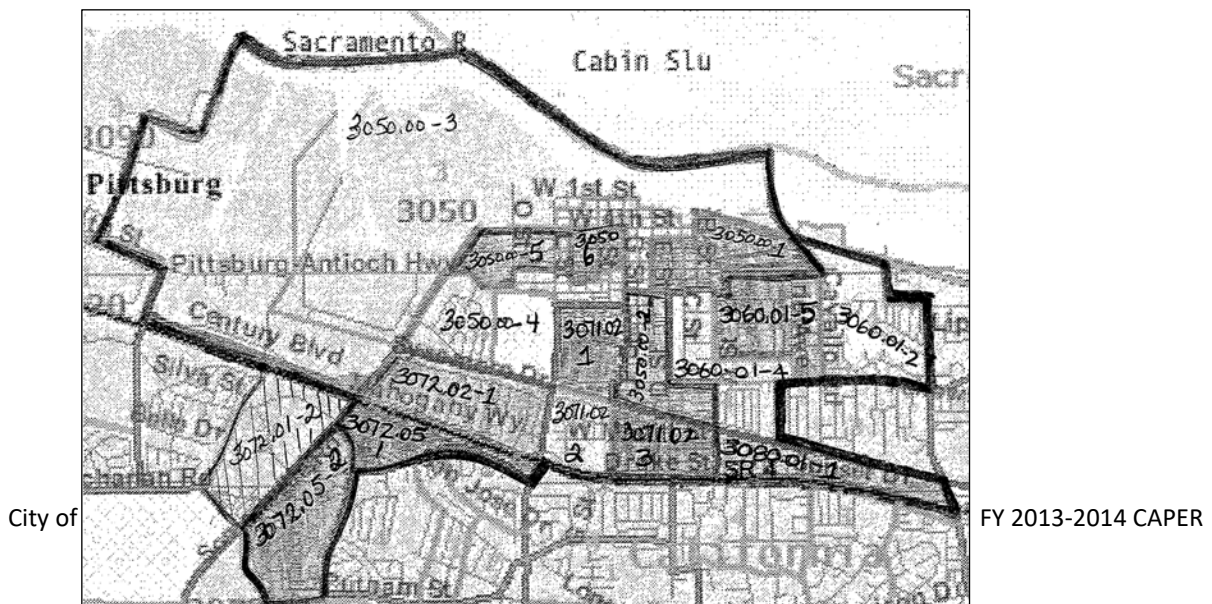
In 2013-14, City Council directed the majority of funds to serve lower income areas identified in the NSP-1 funding application, to support efforts of the newly created Code Enforcement program there. The majority of the Housing, senior, infrastructure, and economic development activities funded occur in these areas. The exceptions are Youth Scholarships (offered to all youth from lower income households), Ombudsman services (advocacy and intervention at all care facilities in the City), Meals on Wheels (delivered to homebound seniors throughout the City), Child Sexual Assault Intervention (provided to all child and disabled adult victims throughout the City), and Fair Housing and Tenant/Landlord services.

**Table 1** details the upper quartile of lower income census tracts and block groups in Antioch

Table 1 – Antioch Low/Mod Census Tracts (by % Low/Mod)				
Census Tract	Block Group	Total Residents	Total Low/Mod	% Low/Mod
3072.01	2	1256	1075	85.6
3050.00	3	38	32	84.2
3050.00	5	731	603	82.5
3050.00	1	1378	1109	80.5
3080.01	1	655	506	77.3
3050.00	6	640	493	77.0
3050.00	3	754	577	76.5
3072.02	1	4493	3220	71.7
3071.02	3	1516	1047	69.1
3072.05	1	1514	1043	68.9
3060.01	5	1417	957	67.5
3050.00	2	1069	715	66.9
3050.00	4	1807	1183	65.5
3071.02	2	1056	639	60.5
3071.02	1	728	429	58.9
3072.05	2	2353	1346	57.2
3060.01	2	2164	1206	55.7
3060.01	4	1557	821	52.7

Table 2 – Antioch Low/Mod Census Tracts (by Census Tract #)				
Census Tract	Block Group	Total Residents	Total Low/Mod	% Low/Mod
<b>3050.00</b>	1	1378	1109	80.5
3050.00	2	1069	715	66.9
3050.00	3	38	32	84.2
3050.00	3	754	577	76.5
3050.00	4	1807	1183	65.5
3050.00	5	731	603	82.5
3050.00	6	640	493	77.0
<b>3060.01</b>	2	2164	1206	55.7
3060.01	4	1557	821	52.7
3060.01	5	1417	957	67.5
<b>3071.02</b>	1	728	429	58.9
3071.02	2	1056	639	60.5
3071.02	3	1516	1047	69.1
<b>3072.01</b>	2	1256	1075	85.6
<b>3072.02</b>	1	4493	3220	71.7
<b>3072.05</b>	1	1514	1043	68.9
3072.05	2	2353	1346	57.2
<b>3080.01</b>	1	655	506	77.3

according to the 2000 Census, presented in descending order of the percentage of lower income residents, while **Table 2** presents the information in descending order by Census Tract. **Figure 1** shows targeted lower income areas, the majority of which are located in the older area of Antioch, north of State Highway 4 from Deer Valley Road to the City of Pittsburg border.



## II.

## FIVE YEAR PLAN ASSESSMENT OF PROGRESS

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**Appendix A – 2010-15 Consolidated Plan Reporting** details the progress the City has made in meeting its five-year goals for non-housing community development projects. Appendix A shows both individual year, and cumulative year achievements and investment of all funding sources to support the goals of the five year Consolidated Plan.

The priorities and strategies established for non-housing community development activities in the Consolidated Plan are intended to improve the livability and viability of our community. Activities considered for funding must meet priorities for economic development, infrastructure and public facility improvements, the needs of the homeless and chronically homeless, the needs of seniors, youth, families, and special needs populations, and underserved communities. The practice of the City of Antioch is to serve a minimum of 90% very low- and low-income persons in the Public Services category.

The City is satisfied with the progress made by agencies who received funding during this first three years of the Consolidated Plan. However, the loss of Redevelopment Agency funding of housing and virtually all homeless activities has had a tremendous impact in the achievement of the total Consolidated Plan goals throughout the Consolidated Plan. The ConPlan goals and objectives were developed to include the Redevelopment Housing Set-Aside funds, which far exceed the amount of CDBG funding received. The dissolution of these funds resulted in substantial amendments to the ConPlan goals and objectives in 2011, as mentioned earlier and discussed throughout this document.

## III.

## ASSESSMENT OF ANNUAL PROGRESS

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### **Affirmatively Furthering Fair Housing and Protecting Civil Rights**

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#### **Analysis of Impediments Accomplishments**

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In May 2010, the Contra Costa HOME Consortium developed an Analysis of Impediments to Fair Housing Choice (AI) in conjunction for the FY 2010-15 Consolidated Plan. To address such impediments, help ensure fair access to housing choice, and address tenant and landlord issues, the City contracts with agencies to provide Fair Housing and Tenant/Landlord Counseling. Funding for both of these programs traditionally came from the Redevelopment Agency Housing Set-Aside funds, not CDBG.

The City's provider of several years, Housing Rights, closed its doors at the end of FY 2010-11, and the Consortium issued a request for proposals to select new providers. Consortium members interviewed the candidates and made local decisions about which entity would best serve their resident's needs.

During this process, the Redevelopment Agency funds were frozen awaiting the outcome of the ensuing legal battle. As all CDBG Public Services funding had already been allocated in the previous grant process, the only source of funding a federally-required Fair Housing program was CDBG Administration funds. These funds can be used for Fair Housing efforts, but not for Tenant/Landlord counseling, which is not federally required although it is considered by the City to be a very valuable service.

The City of Antioch contracted with a former staff person of Housing Rights to continue the excellent service that she had provided over the past 20 years working for the agency. She found a fiscal sponsor, called her program Advocates for Humanity, and provided Fair Housing services in 2011-12.

In 2012, the City rebid for this service, and selected the partnership of BayLegal and Echo Housing to provide the critical services. In this year, for the first time, ALL jurisdictions comprising the Contra Costa HOME Consortium have the same service providers for one or more of these services. The Consortium has been hosting quarterly meetings with the providers to better understand the impediments to Fair

Housing choice that the agencies are seeing in the field, and to prepare for the new AI development, to begin next year for the 2015-20 Consolidated Plan period.

The past two years, with a new provider throughout the County, the City, Consortium, BayLegal and their contractor, ECHO Housing, have worked hard to market the services and assist the public in becoming more familiar with the telephone number for the agency. Changes were made to the website to provide information to its residents about fair housing counseling, tenant/landlord counseling, and affordable housing. The City sent out a second mailing to over 450 multifamily housing owners, providing the new telephone number to call and offering training on Fair Housing issues. In addition, the City's CDBG and Housing contractors answered housing questions from callers and drop-ins to City Hall on a daily basis.

In FY 2013-14, the City of Antioch accomplished the following to remove impediments to fair housing choice as outlined in the Analysis of Impediments to Fair Housing Choice for 2010-15:

### *Affordable Housing*

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#### **1. IMPEDIMENT: Lack of sufficient affordable housing supply.**

**1.1. Action:** Provide assistance to preserve existing affordable housing and to create new affordable housing. Assistance will be provided through the Consolidated Plan programs of the Consortium member jurisdictions. These include CDBG, NSP1, Antioch Development Agency (ADA) affordable housing funds, HOME, and HOPWA.

**1.1.a. Accomplishment in FY 2013-14: Preserve affordable housing** - The City expended \$98,356 in ADA Housing Set-Aside funds to keep space rents affordable for 116 lower income Antioch seniors residing in a mobile home park.

**1.1.b. Accomplishment in FY 2013-14: Preserve affordable housing** - Staff negotiated one short sale for an ADA-funded first time homebuyer who was going into default. The City was only able to recoup \$19,618.64 of a \$60,000 second mortgage, resulting in a deficit of \$40,381.36. Whenever staff receive a notification of default, the homeowner is sent a letter from the city encouraging them to contact any of the four counseling agencies for free foreclosure counseling assistance. A second short sale was initiated, but not completed. Several requests for subordination were received as homeowners refinanced their homes to take advantage of reduced interest rates.

**1.1.c. Accomplishment in FY 2013-14: Create new affordable housing** - In 2010-11, Satellite received \$1.9 million in NSP1 funds and \$300,000 in ADA funds for the acquisition and construction of Tabora Gardens, an 85 unit affordable senior housing development with services with a total project cost of \$25,239,800. In 2011-12, the project received an additional \$840,000 in AHP funds and \$1 million in Contra Costa County HOME Consortium funds in FY 2011-12. Conditions of the HOME funds is that 26 one-bedroom units are to be affordable to residents with incomes at or below 30% of the area median income (AMI), and 58 one-bedroom units affordable to those at or below 50% of AMI. Presently the project has been approved by the City to begin construction, but construction is delayed as the project was not awarded HUD 202 funds in the last round, and has been unsuccessful in securing tax credit funding in the last two rounds as priority has been given to family projects, not those for seniors. Satellite continues to seek additional funding as it attempts to fill funding gaps.

**1.1.d. Accomplishment in FY 2013-14: Create new affordable housing** - The City used NSP1 funds to provide loans to two developer teams to acquire, rehabilitate, and sell to qualified homebuyers previously foreclosed single family homes. No properties were purchased in FY 13-14 so the total number of properties acquired and rehabilitated stands at ten (10). The last property (G St.), purchased in 12-13, was sold to a qualified buyer in 13-14.

The program is at the point where there will be little to no program income to purchase further homes.

**1.1. e.** The City continues to require housing development sponsors to provide housing on an equal opportunity basis without regard to race, religion, disability, sex, sexual orientation, marital status, or national origin.

**1.2. Action:** Offer regulatory relief and incentives for the development of affordable housing. Such relief includes that offered under state “density bonus” provisions.

**1.2.a. Accomplishment in FY 2013-14:** The City’s Housing Element provides additional development incentives for the Rivertown Focus Area that include: higher than minimum required density bonuses; modified development standards to permit residential development within mixed-use projects at higher densities; modified parking standards; fast track processing; and growth management program incentives (*Housing Element 2.5.1*)

In 13-14 there was no residential development and no request for density bonuses, etc.

**1.3. Action:** Assure the availability of adequate sites for the development of affordable housing.

**1.3.a. Accomplishment in FY 2013-14:** The City, in Housing Element 2.1.2, promotes ensuring an adequate supply of housing sites to achieve the development of affordable housing and identifying potential sites for reuse or rezoning to facilitate such development. The City has a remaining lower-income growth need from the 2007-14 Housing Element of 468 very low-income and 327 low-income housing units (total 795 lower income, 1,191 overall remaining units). On June 10, 2014, the City Council amended the City’s General Plan to revise the High Density Residential designation to increase the maximum density allowed up to 35 units per acre. The Council also adopted amendments to the Zoning Ordinance that established two new high density districts—R-25 allowing 20 to 25 units/acre with a minimum density of 20 units by right and R-35 allowing up to 35 units per acre with a minimum density of 30 units per acre. The Council also amended the Zoning Map to rezone 47.2 acres including 39.3 at R-35 and 7.9 at R-25. Together with 38.2 acres designated for development up to 40 units per acre under the Hillcrest Station Area Plan, the General Plan and Zoning amendments will allow the City to accommodate about 2,353 units at higher densities.

## **2. IMPEDIMENT: Concentration of affordable housing.**

**2.1. Action:** Housing Authorities within the County (Contra Costa County, Richmond and Pittsburg) will be encouraged to promote wide acceptance of Housing Choice Vouchers, and will monitor the use of Housing Choice Vouchers to avoid geographic concentration. **Staff comment:** Does not apply to the City of Antioch. While the City has no jurisdiction over the above Housing Authorities, the City’s Housing program receives many calls from persons seeking assistance, and provides information and referral services to the Housing Authorities.

**2.2. Action:** Consortium member jurisdictions will collaborate to expand affordable housing opportunities in communities in which they are currently limited.

**2.2.a. Accomplishment in FY 2013-14:** The City continues to coordinate and collaborate with the Contra Costa HOME Consortium on affordable housing opportunities by meeting at least quarterly to review HOME and HOPWA applications and to discuss emerging proposals for potential affordable housing projects countywide. Presently, because of the demise of Redevelopment Agency Housing Set-Aside funds and changes in HOME regulations, the development of affordable housing has become increasingly difficult.

**2.3. Action:** A higher priority for the allocation of financial and administrative resources may be given to projects and programs which expand affordable housing opportunities in communities in which they are currently limited.

**2.3.a. Accomplishment in FY 2013-14:** The City continues with Housing Element Policy 5.1.1-*Maintain a Streamlined, Affordable Application Process*, as well as continue efforts to eliminate any unnecessary delays and restrictions in the processing of development applications, consistent with maintaining the ability to adequately review proposed projects. The City reviews development review procedures and fee requirements on an annual basis. If the City finds development review procedures or fees unduly impact the cost or supply of housing, the City makes appropriate revisions to ensure the mitigation of these identified impacts. Any necessary changes or revisions are included in the Implementation process.

**2.4. Action:** Member jurisdictions will report on the location of new affordable housing in relation to the location of existing affordable housing and areas of low-income, poverty and minority concentration.

**2.4.a. Accomplishment in FY 2013-14:** With the dissolution of the Redevelopment Agency Housing Set-Aside funds, there was no interest from affordable housing developers during the year. The Satellite Housing development from last year is located within the At Risk target area designated under NSP1. The area located at James Donlon and Tabora Rd. does not have a concentration of low income or minority populations. It is a blend of both market rate rentals and single family homes with a large community park nearby.

The NSP1 program provided opportunities for the acquisition of homes throughout the At Risk Target Area. Due to extreme number of foreclosures in Antioch, the target area includes most of the community. Loans are limited to \$250,000, which does limit the number and types of homes that meet program requirements, but does not confine the location of the properties.

The First Time Homebuyer program allowed qualified buyers to find properties anywhere within the city limits of Antioch, so homes are in scattered locations, but the program, once financed with redevelopment affordable housing funds, has been eliminated.

## *Mortgage Lending*

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### **3. IMPEDIMENT: Differential origination rates based on race, ethnicity and location.**

**3.1. Action:** Member jurisdictions will periodically monitor HMDA data and report significant trends in mortgage lending by race, ethnicity and location.

**3.1.a. Accomplishment in FY 2013-14:** None to report

**3.2. Action:** When selecting lending institutions for contracts and participation in local programs, member jurisdictions may prefer those with a CRA rating of "Outstanding." Member jurisdictions may exclude those with a rating of "Needs to Improve," or "Substantial Noncompliance." (According to the most recent examination period published by the Federal Financial Institutions Examination Council (FFIEC).) In addition, member jurisdictions may review an individual institutions most recent HMDA reporting. (As most recently published by the FFIEC.)

**3.2.a. Accomplishment in FY 2013-14:** The City of Antioch did not select any lenders in FY 2013-14, but will use this as criteria if the opportunity presents itself.

### **4. IMPEDIMENT: Lack of knowledge about the requirements of mortgage lenders and the mortgage lending/home purchase process, particularly among lower income and minority households.**

**4.1. Action:** Member jurisdictions will support pre-purchase counseling and home buyer education programs.

**4.1.a. Accomplishment in FY 2013-14:** Due to loss of \$47,000 in ADA funds allocated for the purpose of providing foreclosure and pre-purchase counseling, eliminated the opportunity for first time buyers to receive this information through the city. However, it is a requirement that all NSP homebuyers demonstrate that they have attended at least an 8 hour homebuyer counseling workshop to be eligible to purchase an NSP home. The single NSP family which purchased a home in 2013-14 completed their training in 13-14.

**4.2. Action:** Member jurisdictions will support home purchase programs targeted to lower income (low and very low), immigrant, and minority households. Minority households include Hispanic households.

**4.2.a. Accomplishment in FY 2013-14:** Due to loss of \$300,000 in ADA funds allocated for the purpose of providing First Time Homebuyer education and subsidies, there are no accomplishments to report. However, both NSP1 developers employ or are Spanish speaking. Heart and Hands of Compassion used local realtors that were also Spanish speaking. Habitat for Humanity works with many of the faith community to identify prospective homebuyers, many of which are Spanish speaking. The NSP homebuyers for the single home sold in 2013-14 were White and low income.

**4.3. Action:** Member jurisdictions will encourage mortgage lenders to actively market their “prime” loan products to lower income (low and very low), immigrant, and minority households. Minority households include Hispanic households.

**4.3.a. Accomplishment in FY 2013-14:** The City contracted previously contracted with First Home Inc. to administer the City’s First Time Home Buyer Program in coordination with the City’s Housing Program. However the loss of redevelopment funding ended the first time homebuyer program. One family purchased a home through the NSP1 program in 2013-14.

**5. IMPEDIMENT: Lower mortgage approval rates in areas of minority concentration and low-income concentration.**

**5.1. Action:** Member jurisdictions will support home purchase programs targeted to households that wish to purchase homes in census tracts with loan origination rates under 50 percent according to the most recently published HMDA data.

**5.2. Action:** Member jurisdictions will encourage mortgage lenders to actively market their “prime” loan products to households who wish to purchase homes in Census Tracts with loan origination rates under 50 percent according to the most recently published HMDA data.

*Fair Housing Education and Enforcement*

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**6. IMPEDIMENT: Lack of knowledge of fair housing rights.**

**6.1. Action:** Support efforts to educate tenants, and owners and agents of rental properties regarding their fair housing rights and responsibilities.

**6.1.a. Accomplishment in FY 2013-14:** The City contracted with BayLegal, which included a subcontract with Echo Housing, during the year to provide assistance to enforce fair housing rights, which included discrimination against residents who may have experienced discrimination based on sexual orientation, race, religion, ethnicity or disabilities.

As this team is now utilized to provide Fair Housing services throughout Contra Costa County, a great deal of marketing was done to inform the public about their services. Each funded jurisdiction published their information on its website. In addition, the City of Antioch sent out



another mailer this year to 450+ owners of multifamily (2 or more units) housing in the City, informing them of the new Fair Housing provider and their telephone number, and inviting them to register to attend a free training.

Antioch Outreach and Education Component during 2013-14 consisted of the following:

- Public Service Announcements - 35 radio stations
- Flier distribution - 2,320 pieces of material (English, Spanish) distributed to agencies and churches serving diverse populations within the City of Antioch.
- Responses to inquiries regarding fair housing rights - 4 tenants
- Training regarding fair housing rights and responsibilities - 52 service providers, one tenant, 23 property owners/managers

During Q4, BayLegal conducted 16 outreach and education events in Central and East county that were available to all county residents and service providers, including: Contra Costa Health Services Personnel Department, Rubicon Programs in Antioch, Convoy of Hope & Calvary Church in Bay Point, EDD, Cal State East Bay (Job and Resource Fair for Veterans), Concord Shelter, SHELTER, Inc., Monument Crisis Center, Goodwill Industries of Greater East Bay, Viking Tenants Association in Pleasant Hill, and the Ambrose Center at Bay Point.

The annual goal was that ECHO Housing and BayLegal would provide outreach and education to a minimum of 40 Antioch residents, landlords and other stakeholders. The result was that ECHO Housing provided information and outreach to 80 persons, and BayLegal conducted outreach at Rubicon Programs in Antioch and throughout Contra Costa County.

Clients receiving BayLegal's housing related legal assistance are educated on their civil legal rights and have improved ability to successfully challenge unlawful housing practices, retain their housing and avoid homelessness. ECHO Housing's qualitative outcomes were met in the form of information and referral, training, counseling, investigation, and testing.

The annual goal for the Fair Housing team was that ECHO Housing would investigate complaints of alleged housing discrimination and provide fair housing counseling for twelve (12) Antioch residents and BayLegal will provide legal services for eight (8) Antioch residents. The results were that ECHO Housing opened and investigated 14 cases, 7 of which were tested for discrimination. BayLegal provided civil legal services for 17 Antioch residents. These services were provided with CDBG-Administration funding. The type of discrimination alleged for each of the cases and the counseling outcomes are summarized in **Table 3** below:

Table 3 – Fair Housing Cases and Outcomes					
Antioch	Race	Disability	Age	Income Source	Total*
Cases Investigated	5	5	1	3	14
Cases Tested		4		3	7
Counseling Provided to Tenant					0
Educations Provided to Landlord		2			2
Referrals to Attny/DFEH/HUD	1				1
Insufficient Evidence	3	3	1	3	10
Successful Conciliation/Mediation					0
Cases Dropped	1				1
Pending					0

\*There may be more protected classes than cases because clients may allege discrimination based on more than one protected class.



## 7. IMPEDIMENT: Discrimination in rental housing.

**7.1. Action:** Support efforts to enforce fair housing rights and to provide redress to persons who have been discriminated against.

**7.1.a Accomplishment in FY 2013-14:** See Fair Housing services above. In addition, the City funded BayLegal to provide Tenant/Landlord services during the year. One hundred sixty-seven (167) Antioch residents received coordinated housing counseling and legal assistance, direct client referrals, and more, as outlined below.

**Table 4 below** summarizes the services received and outcomes achieved by those accessing tenant-landlord services in FY 2013-14.

Table 4 – Tenant-Landlord Cases and Outcomes			
Issue & Main Benefit	Private T-L	Section 8 or Subsidized Housing T-L	Total
<b>Certificate/Voucher Issue</b>		<b>2</b>	<b>2</b>
<i>Provided advice/brief service/referrals</i>		(2)	
<b>EVICTION-Non Payment of Rent</b>	<b>54</b>	<b>21</b>	<b>75</b>
<i>Provided advice/brief service/referrals</i>	(54)	(15)	
<i>Enforced tenant housing rights</i>		(2)	
<i>Obtained or preserved public or subsidized housing</i>		(4)	
<b>EVICTION – Nuisance, Landlord move-in, or other grounds</b>	<b>13</b>	<b>11</b>	<b>24</b>
<i>Provided advice/brief service/referrals</i>	(13)	(8)	
<i>Enforced tenant housing rights</i>		(1)	
<i>Obtained or preserved public or subsidized housing</i>		(2)	
<b>Lockout</b>	<b>0</b>		
<b>Mobile Homes</b>	<b>0</b>		
<b>Mortgage Foreclosure – not Predatory Lending</b>	<b>3</b>		<b>3</b>
<i>Provided advice/brief service/referrals</i>	(3)		
<b>Repairs/Habitability</b>	<b>15</b>	<b>12</b>	<b>27</b>
<i>Provided advice/brief service/referrals</i>	(15)	(11)	
<i>Obtained or preserved public or subsidized housing</i>		(1)	
<b>Section 8 Termination by PHA</b>		<b>3</b>	<b>3</b>
<i>Enforced fair housing rights/prevented illegal discrimination</i>		(2)	
<i>Obtained or preserved public or subsidized housing</i>		(1)	
<b>Security Deposit</b>	<b>2</b>		<b>2</b>
<i>Provided advice/brief service/referrals</i>	(2)		
<b>Tenant After Foreclosure</b>	<b>1</b>		<b>1</b>
<i>Provided advice/brief service/referrals</i>	(1)		
<b>Other</b>	<b>12</b>	<b>18</b>	<b>30</b>
<i>Negotiated move out</i>	(1)		
<i>Provided advice/brief service/referrals</i>	(10)	(14)	
<i>Enforced tenant housing rights</i>	(1)	(3)	
<i>Enforced fair housing rights/Prevented illegal discrimination</i>		(1)	
	<b>100</b>	<b>67</b>	<b>167</b>
		%	#
<i>Disabled</i>		25	42
<i>Limited English Proficiency</i>		2	3

The project provided housing counseling in a variety of issues, including: housing search, rental assistance, security deposit disputes, and referrals to legal services for fair housing and eviction assistance. Legal assistance was provided in evictions, voucher terminations, tenancy after foreclosure, repairs and habitability, security deposit, lockouts, and other issues. BayLegal attorneys and advocates provided advice and counsel, brief services and full representation, including:

- Providing representation in court actions and conducting discovery, settlement negotiations and trial preparation on behalf of clients;
- Providing representation in administrative hearings and conducting file reviews and settlement negotiations;
- Assisting clients in filing Answers with the Superior Court within the five-day deadline to avoid a default judgment that would result in their rapid eviction;
- Assisting clients with filing an Application for Waiver of Court Fees with the court to avoid paying the court's filing fee;
- Advising clients on how the court procedure operates, what the timing will be in their case, how to negotiate a settlement, how to represent themselves in court before the judge, and providing additional forms that can help in their case, such as a Counter Memorandum to Set Case for Trial and a Demand for Jury Trial; and
- Assisting clients in completing and filing an Amended Answer to the unlawful detainer complaint wherein the client alleges the specific defenses on which they can rely in court on their case.

**7.2. Action:** Support efforts to increase the awareness of discrimination against persons based on sexual orientation.

**7.2.a Accomplishment in FY 2013-14:** The City contracted with BayLegal to identify sexual orientation discrimination, and some outreach was conducted with LGBT groups regarding fair housing laws. No cases were reported in Antioch in 2013-14.

## **8. IMPEDIMENT: Failure to provide reasonable accommodation to persons with disabilities.**

**8.1. Action:** Support efforts to educate tenants, and owners and agents of rental properties regarding the right of persons with disabilities to reasonable accommodation.

**8.1.a Accomplishment in FY 2013-14:** The City contracted with BayLegal, who subcontracted also with Echo Housing, to promote fair housing and provide assistance to persons with disabilities. Brochures that included information regarding tenant rights and responsibilities were distributed throughout Antioch. Of the 23 disability-related cases, 16 alleged issues with reasonable accommodation, 4 were issues about therapy animals, 2 alleged discrimination due to disability, and one was regarding issues with habitability.

**8.2. Action:** Support efforts to enforce the right of persons with disabilities to reasonable accommodation and to provide redress to persons with disabilities who have been refused reasonable accommodation.

**8.2.a Accomplishment in FY 2013-14:** See 8.1

## **9. IMPEDIMENT: Lack of information on the nature and basis of housing discrimination.**

**9.1. Action:** Monitor the incidence of housing discrimination complaints and report trends annually in the CAPER.

**9.1.a Accomplishment in FY 2013-14:** The City monitors the incidence of housing discrimination through quarterly reports from its Fair Housing provider regarding any complaints and the status and resolution of those complaints, meets with the provider at regular intervals (quarterly or at least twice annually), and staff refers telephone and email inquiries directly to the provider.

**9.2. Action:** Improve the consistency in reporting of housing discrimination complaints. All agencies that provide this information should do so in the same format with the same level of detail. Information should be available by the quarter year.

**9.2.a Accomplishment in FY 2013-14:** In 2012-13, all members of the Contra Costa Consortium switched to utilizing the same providers, BayLegal and Echo Housing, for Fair Housing and Tenant/Landlord Counseling. Reporting for all Consortium members is now in the same format and with the same level of detail, and submitted quarterly. This Action has been met.

**9.3. Action:** Improve collection and reporting information on discrimination based on sexual orientation and failure to provide reasonable accommodation to persons with disabilities.

**9.3.a Accomplishment in FY 2013-14:** This Action has been met, see information in 9.2.a.

## *Government Barriers*

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### **10. IMPEDIMENT: Lack of formal policies and procedures regarding reasonable accommodation.**

**10.1. Action:** Jurisdictions which have not done so will adopt formal policies and procedures for persons with disabilities to request reasonable accommodations to local planning and development standards.

**10.1.a Accomplishment in FY 2013-14:** The City of Antioch has completed this Action. *Housing Element 3.1.3*, pursuant to the federal Fair Housing Amendments Act of 1988, the Americans with Disabilities Act, and the California Fair Employment and Housing Act, provides people with disabilities, reasonable accommodation as necessary to ensure equal access to housing and a process for individuals with disabilities to make requests for reasonable accommodation in regard to relief from the zoning rules, policies, practices and/or procedures of the City.

### **11. IMPEDIMENT: Transitional and supportive housing is not treated as a residential use subject only to those restrictions that apply to other residential uses of the same type in the same zone, and is not explicitly permitted in the zoning code.**

**11.1. Action:** Jurisdictions which have not done so will amend their zoning codes to treat transitional and supportive housing types as a residential use subject only to those restrictions that apply to other residential uses of the same type in the same zone, and to explicitly permit both transitional and supportive housing types in the zoning code.

**11.1.a Accomplishment in FY 2013-14:** The Antioch Housing Element of the General Plan, in Section 3.1.5, adopted “use by right” as a means to allow for emergency shelters and transitional housing through changes in zoning. In June 2014, the City Council amended the Zoning Ordinance to establish a new Emergency Shelter (ES) Overlay District and to establish standards for emergency shelters. The Council also amended the Zoning Map to apply the new ES designation to 12 parcels covering 16.4 acres where emergency shelters can be developed by right subject to compliance with the new standards. The Council also approved zoning amendments that define Single Room Occupancy units as a form of multi-family housing and

will allow SRO hotels in the Rivertown High Density Residential and Transit-Oriented Residential Districts. SRO housing often provides transitional housing for those who were formerly homeless.

**12. IMPEDIMENT: Permanent emergency shelter is not permitted by right in at least one appropriate zoning district.**

**12.1. Action:** Jurisdictions which have not done so will amend their zoning codes to permit transitional and supportive housing by right in at least one residential zoning district.

**12.1.a Accomplishment in FY 2013-14:** In June 2014, the City Council amended the Zoning Ordinance to establish a new Emergency Shelter (ES) Overlay District and to establish standards for emergency shelters. The Council also amended the Zoning Map to apply the new ES designation to 12 parcels covering 16.4 acres where emergency shelters can be developed by right subject to compliance with the new standards.

## Civil Rights Related Requirements

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The City of Antioch offers the following information to illustrate its compliance with Section 109 of the Housing and Community Development Act of 1974, as amended, and Section 504 of the Rehabilitation Act of 1973, as amended, and their respective implementing regulations at 24 CFR Parts 6 and 8.

### *Limited English Proficiency (LEP) Information*

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According to the 2008-12 Community Survey, which is the latest data available of this kind, Antioch's population of persons age 5 years and over is 95,225. Of this population, 66% (63,446 persons) speak English as their only language, while 34.1% (34,442 persons) speak a language other than English.

Of these, the major language is Spanish, spoken by 22,458 persons or 62.8% of those that speak a language other than English. Of these, 37.2% or about 8,350 persons identify as speaking English less than "very well."

The next largest group is Asian and Pacific Island languages, with 6,668 persons, or 19.4% of those that speak other languages. The Philippine language of Tagalog accounts for approximately (2% or 2,146 persons), and Chinese for <1% or 755 persons in Antioch. All remaining languages have fewer than 600 speakers.

### *Language Assistance Plan*

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In order to better serve Antioch limited-English proficient residents, the City of Antioch developed a Language Assistance Plan (LAP), which was updated in May 2011 with new data from the 2010 Census. The LAP designated Spanish as the only language that is labeled as "frequently encountered." However, the City does also provide access to language assistance for an LEP resident that is not part of the "frequently encountered" language group.

The implementation of the LAP is consistent with HUD's Final Guidance to ensure that programs receiving federal financial assistance provide meaningful access to LEP persons. Failure to ensure that LEP persons can effectively participate in, or benefit from federally assisted programs may violate Title VI of the Civil Rights Act of 1964 that prohibits discrimination based on national origin.

Implementation of the LAP enables Antioch to better serve its beneficiaries by ensuring access to language assistance for its various housing and community development programs funded with federal funds. Although Antioch may have limited resources at a given time, the LAP ensures that access to language assistance for LEP residents will be provided in some form.

### *Agency Service to LEP Populations*

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The Consortium requires quarterly and year-end reporting on agency efforts to reach out to and serve LEP populations. In FY 2013-14, responses from all 13 CDBG-funded Public Services, Economic

Development, Fair Housing or Tenant/Landlord agencies show that 100% have Spanish-speaking staff or volunteers who deliver the services and ALL have program materials in Spanish. About half of the agencies have staff persons who speak other languages, including Korean, Mandarin, Cantonese, Tagalog, Croatian, Serbian, Bosnian, Slovak, Russian, Ukrainian, Portuguese, Hebrew, Farsi, German, and Japanese. Some agencies are able to expand their language capacity through volunteers that speak other languages. The Consortium will continue to request subrecipients to provide information on how they are reaching out to all persons including limited-English citizens.

In addition, the City monitors all persons served by race and ethnicity throughout all CDBG funded activities. In FY 2013-14, 2,749 persons were served with Public Services and Economic Development activities, which report demographic data on all individuals served. **Table 5** presents an analysis of service by race and Hispanic ethnicity as compared to the 2010 Census. As is evident, all groups are being provided with services in a relatively equal proportion to the population.

<b>Table 5 – Services Provided by Race &amp; Hispanic Ethnicity Compared to Antioch Population, 2010 Census</b>			
<b>Race/Ethnicity</b>	<b># Persons Served</b>	<b>% Served</b>	<b>% Antioch Population 2010 Census</b>
White	1,596	58%	48.9%
Black/African American	628	23%	17.3%
American Indian/Alaskan Native	68	2%	0.9%
Asian	183	7%	10.5%
Native Hawaiian/Pacific Islander	18	1%	0.8%
Some Other Race	56	2%	14%
2 or more races/Other	200	7%	7.7%
<b>Total</b>	<b>2,749</b>	<b>100%</b>	<b>100%</b>
Hispanic (all races)	407	15	31.7%

## **Affordable Housing and Community Development Strategy and Accomplishments**

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### **Affordable Housing**

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The Contra Costa Consortium 2010-15 Consolidated Plan analyzes the needs for affordable housing in the Consortium and City of Antioch, and establishes the following objectives and strategies for affordable housing programs and projects:

#### **Objectives and Strategies for Affordable Housing for Lower Income Households**

**AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable RENTAL housing and rental assistance.**

Antioch has a long standing commitment to affordable housing programs and has demonstrated this through not only the CDBG program, but dedicating redevelopment affordable housing funds to a variety of housing activities through the Antioch Development Agency (ADA). However in December, 2011, the California Supreme Court determined that all redevelopment funds be returned to the State unless the local agencies could prove the funds were legally obligated to financing or projects. The ADA annually allocated more than \$800,000 to the creation, preservation and protection of affordable housing and

services to assist residents in maintaining their affordable housing but had to discontinue the funding to those programs and services in 2011-12.

In 2013-14, the City funded Rental Rehabilitation for \$100,000 for multi-family properties located in the Identified Code Enforcement area. This program will get underway in 2014-14 with an additional grant of \$100,000, and has no accomplishments to report in 13-14.

The City also continued to provide some housing opportunities through the NSP1 program, which is nearing an end. The program is outlined here.

In 2009, the City was granted Neighborhood Stabilization Program 1 (NSP1) funding for \$4,049,228, and developed a two-part program to best utilize the funds to stabilize Antioch neighborhoods and provide housing to very low, low and moderate income families. As required by NSP regulations, 25% of the NSP allocation must be designated for low income households. Antioch's program designates more than 60% for low income housing. The program has created/will create both affordable rental units (discussed in AH-1.3) and ownership opportunities for qualified homebuyers (discussed in AH-2.2).

**AH-1.1 Accomplishment in FY 2013-14:** Mobile Home Park Rent Subsidy (\$98,356 ADA.) For the past several years the City has subsidized the rent for qualified senior residents in the Vista Diablo Mobile Home Park. Many of the residents are on fixed incomes making it difficult to afford escalating space rents in the park. Due to the age of their individually owned mobile homes, they do not have the option to move to a different mobile home park, leaving them very few alternatives.

The City and the park owner signed an agreement that provides rent subsidies to the park owner for the space rents of qualified residents. Residents must file an application for subsidy with the city and self-certify their annual income and list their assets. Once qualified, the park is notified and the unit is included in the bi-annual subsidy payment. In 2013-14 the subsidy totaled \$98,356 for 116 households.

**AH-1.2 Accomplishment in FY 2013-14:** Satellite Housing Senior Housing – New Multi-Family Construction of 85 units, (\$1,983,755 NSP1, \$300,000 in ADA, \$1,000,000 HOME.) The City received \$4,049,228 in Neighborhood Stabilization Program 1 (NSP1) funds and developed a two-part program to best utilize the funds to stabilize Antioch neighborhoods and provide housing to very low, low and moderate income families. Nearly one-half of the NSP funding was allocated to the construction of 85 units of affordable senior housing by Satellite Housing, Inc. All 85 units will be available to low and very low income seniors. The city allocated \$1,983,755.00 in NSP funds and \$300,000 in ADA funds to the project. Agency re-applied for tax credits, and the project is on hold until further funding can be secured. The development has received all approvals through the city and is ready to begin construction once all funding/financing is approved.

As required by NSP regulations, 25% of the allocation must be designated for low income households. Antioch's program designates more than 60% for low income housing. The program will create both affordable rental units and ownership opportunities for qualified homebuyers discussed in AH-2.1.

## **AH-2: Increase homeownership opportunities**

The First Time Home Buyer program was discontinued in 11-12 due to loss of ADA funding, and sufficient funding has not been identified to fund it in fiscal years 2012-15.

**AH-2.1 Accomplishment in FY 2013-14:** Neighborhood Stabilization Program 1 (NSP1) Acquisition and Rehabilitation of Foreclosed Properties. The City selected two agencies, **Heart and Hands of Compassion** and **Habitat for Humanity East Bay** to participate in the Acquisition/Rehab/Resale part of the NSP program.

Heart and Hands purchased and rehabilitated one property in 2012-13 which was sold in the 13-14 fiscal year.

Very little if any program income is expected for 2014-15, and no additional properties are expected to be purchased in the NSP program.

**AH-3: Maintain and preserve the existing affordable housing stock.**

Both the Homeowner and Rental Housing Rehabilitation programs were suspended in 11-12 due to loss of ADA funding, and but funded at a substantially reduced level in FY 2012-15 with CDBG funds. As these programs were new to CDBG funding, they were not started in 2013-14, but will be underway with the 14-15 allocation in that year.

**AH-4: Reduce the number and impact of home foreclosures.**

**AH-4.1 Accomplishment in FY 2013-14: Home Equity Preservation Alliance (HEPA) (\$0 ADA)**

Bay Area Legal Aid, with whom the City contracts for Fair Housing and Tenant/Landlord services, provides foreclosure services in its legal clinics and contracted services. In addition, some services are still provided through the Home Equity Preservation Alliance (HEPA) program, even though Antioch funding was discontinued in 11-12 due to loss of ADA funding, and sufficient funding was not available to fund it in FY 2012-15. However, the agency was selected to administer the State of California's "Keep Your Home California" program which makes new resources more readily available to all Contra Costa County residents experiencing problems with their mortgage

HEPA was created as a means to provide consolidated counseling and legal resources for residents with delinquency and foreclosure issues. Non-profit partners include Community Housing Development Corporation (CHDC), Bay Area Legal Aid, HERA, Pacific Community Services and Housing Rights, working together to provide resources to combat the onslaught of foreclosures. The HEPA group meets on a quarterly basis and conducts free regional foreclosure counseling workshops four times a year.

Please note that the NSP1 program is not designed to help families in foreclosure crisis but through the acquisition/rehabilitation and resale program previously foreclosed, vacant properties are repaired and resold to qualified buyers helping to stabilize Antioch neighborhoods.

**Objectives and Strategies for Affordable Housing for Persons with Special Needs**

**AH-5: Increase the supply of appropriate and supportive housing for special needs populations.**

**AH-5.1 Accomplishment in FY 2013-14:** Please refer to item AH-1 under Satellite Housing, Inc. Units will be available to low income seniors with some units being designated for MHSA eligible seniors.

**AH-6: Preserve existing special needs housing.**

**AH-6.1 Accomplishment in FY 2013-14:** Please refer to item AH-1 and the Rental Rehabilitation Program.

**AH-7: Adapt or modify existing housing to meet the needs of special needs populations.**

**AH-7.1 Accomplishment in FY 2013-14:** Please refer to item AH-1.1.

**AH-8: Improve access to services for those in special needs housing.**

**AH-8.1 Accomplishment in FY 2013-14:** Almost all programs in this category were funded with ADA funds, and thus were no longer able to be implemented in 2013-14. The two projects not



cancelled were emergency shelter for homeless men and women (Contra Costa County Homeless Program, Adult Interim Housing Program - \$5,000 CDBG) and rent subsidy and emergency payments services that help prevent homelessness (SHELTER Inc. Emergency Housing & Homeless Services - \$10,000 CDBG.) Cancelled projects included a variety of special needs housing, including transitional housing for battered spouses and their children (STAND! Domestic Violence Shelter - \$8,500 ADA), transitional housing for youth aging out of foster care (Amador Institute - \$7,000 ADA), the Don Brown Antioch Multi-Service Center Renovations - \$8,248), and emergency shelter for runaway youth (Northern California Family Shelter - \$5,000 ADA). Antioch also funds supportive services to those who are homeless and at risk of homelessness. Please see **Table 8**, page 24, for detailed information, as well as **Appendix A**.

## Affordable Housing Tables

**Table 6** summarizes FY 13-14 housing rehabilitation activity by program and the income range of clients.

Table 6 – Housing Units Rehabilitated				
Program	Own/ Rent	Very Low-Inc (0-30% AMI)	Low-Income (30-50% AMI)	Moderate Income (50-80% AMI)
Multi-family Rehabilitation Loans (ADA)	Rent	0	0	0
Multi-family Acquisition/Rehab Loans (ADA)	Rent	0	0	0
Housing & Mobile Home Rehab Loans	Own	0	0	0
NSP1 Acquisition/Rehab Single Family	Own	0	0	1
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>1</b>

**Table 7** summarizes Antioch's five year cumulative achievements of its Housing Goals, as listed in the Consolidated Plan Priority Needs Summary, **Appendix B**, Table 2A.

Table 7 – Consolidated Plan Housing Goals and Accomplishments									
Priority Housing Needs/ Populations	Priority High, Med, Low	Revised \$ to Address	Revised 5-Yr Goal (Units)	Units Achieved					
				Year 1 10-11	Year 2 11-12	Year 3 12-13	Year 4 13-14	Year 5 14-15	TOTAL
<b>Renters</b>									
0-30% of AMI	H	250,000	7	0	0	0	0		0
31-50%	H	600,000	109	10	0	0	0		10
51-80%	H	100,000	136	4	0	0	0		4
<b>Subtotal Renter Units</b>			<b>252</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
<b>Owners</b> (NOTE: Includes mobile home space rental subsidy for 115 lower-income seniors annually.)									
0-30% of AMI	H	0	0	44	46	46	46		138
31-50%	H	250,000	30	86	73	71	70		300
51-80%	H	550,000	80	2	1	0	1		4
<b>Subtotal Owner Units</b>			<b>110</b>	<b>132</b>	<b>120</b>	<b>116</b>	<b>117</b>		<b>557</b>
<b>Homeless</b> (NOTE: This includes persons in funded homeless & domestic violence shelter programs.)									
Individuals	H	44,000	84	39	0	61	81		181
Families	H	0	40	25	20	0	0		45
<b>Subtotal Homeless Units</b>			<b>124</b>	<b>64</b>	<b>20</b>	<b>61</b>	<b>81</b>		<b>226</b>
<b>Non-Homeless Special Needs</b> (NOTE: This is a subset of Renters/Owners above, and includes mobile home space rental subsidy for approx. 110-120 low-income seniors annually.)									
Elderly	H	2,584,516	565	97	90	90	91		368
Frail Elderly	H	114,500	125	25	25	25	25		100
Severe Mental Illness	M	134,339	5	0	0	0	0		0
Physical Disability	M	0	0	1	0	0	0		0

Developmental Disability	M	0	0	0	0	0	0	0
Alcohol/Drug Abuse	M	0	0	0	0	0	0	0
HIV/AIDS	L	0	0	0	0	0	0	0
Victims Domestic Violence	L	0	0	0	0	0	0	0
<b>Subtotal Special Needs Units</b>		<b>695</b>	<b>123</b>	<b>115</b>	<b>115</b>	<b>0</b>		<b>352</b>
<b>Total Section 215</b>								
215* Renter		2,283,755	85	4	0	0	0	4
215* Owner		114,500	125	25	5	0	0	30

\* Section 215 Affordable Housing is defined as follows:

- 1) **Rental Housing:** A rental housing unit is considered to be an affordable housing unit if it is occupied by an extremely low, very low, or low-income household and bears a rent that is the lesser of a) the existing Section 8 Fair Market Rent for comparable units in the area, or b) 30% of the adjusted income of a family whose income equals 65% of the median income for the area, except that HUD may establish income ceilings higher or lower than 65% of the median income because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.
- 2) **Homeownership:** a) Housing that is for purchase (with or without rehabilitation) qualifies as affordable housing if it (i) is purchased by an extremely low, very low, or low-income first-time homebuyer who will make the housing his or her principal residence and; (ii) has a sale price that does not exceed the mortgage limits for the type of single family housing for the area under HUD's single family insuring authority under the National Housing Act. B) Housing that is to be rehabilitated, but is already owned by a family when assistance is provided, qualifies as affordable housing if the housing (i) is occupied by an extremely low-, very low-, or low-income household which uses the house as its principal residence and; (ii) has a value, after rehabilitation, that does not exceed the mortgage limit for the type of single family housing for the area, as described in a) above.

## Homeless Strategy & Homeless Continuum Of Care

### Homeless Continuum Of Care Structure

The Contra Costa County Homeless Continuum of Care Board is now called the **Contra Costa Interagency Council on Homelessness (CCICH)**. CCICH is staffed by the **County Homeless Program** of the Department of Public Health. Last year, the Homeless Services program was combined with Mental Health, and Alcohol and Other Drugs to create a single system of care that is now called the **Behavioral Health Services Division** of the Contra Costa Department of Public Health. Contra Costa County has been facing increasing challenges in serving the county's culturally diverse residents who have complex behavioral health needs in the present climate of vastly decreased revenues. This integration was seen as an opportunity to respond to the growing desire to have improved client outcomes through a systems approach that emphasizes "any door is the right door," and that provides enhanced coordination and collaboration when caring for the whole individual.

CCICH is coordinated by the nonprofit agency Home Base, who assists the County Homeless Program and Continuum in maximizing HUD funding for homeless services and housing. The County Homeless Program staff works together with the CCICH membership and Executive Board, as well as Home Base, to achieve all goals of the Homeless Continuum of Care. The Homeless Program staff manages the McKinney-Vento SuperNOFA process for the County with the assistance of Home Base, and homeless service agencies fully participate in this process.

CCICH is charged with providing a forum for communication and coordination about the overall implementation of the county's Ten-Year Plan to End Homelessness and providing advice and input on the operations of homeless services, program operations, and program development efforts. CCICH provides a forum for orchestrating a vision on ending homelessness in Contra Costa County, educating the community on homeless issues, and advocating on federal, state, county and city policy issues affecting people who are homeless or at-risk of homelessness. CCICH meets quarterly, as does the Executive Committee, to discuss and take action on issues related to homelessness. Such issues include

coordinating and developing discharge protocols in those institutions that discharge persons into homelessness, such as jails, prisons, mental health programs, drug and alcohol programs, the foster care system, and hospitals. CCICH participants receive information on implementation of the Homeless Management Information System (HMIS) that key providers use to track information about clients and services accessed.

## CCICH Homeless Continuum Of Care Strategic Plan

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The Contra Costa Consortium Consolidated Plan 2010-15 identified needs and developed strategies and objectives with considerable help from the Contra Costa Continuum of Care and its Executive Board, with overarching strategies derived from two significant Continuum documents that ascertain the needs and priorities for homeless housing and service.

The first of these documents is the *Contra Costa County Homeless Continuum of Care Plan – A Five Year Strategic Plan for Preventing and Reducing Homelessness (2001-2006)*. The Plan developed through a very broad and inclusive community-based planning process, lays out a comprehensive and strategic response to homelessness. The Plan seeks to improve and expand homeless services with the goal of moving the homeless population towards self-sufficiency. The Plan was guided by the following principles:

- (1) Preservation of existing levels of service is a top priority.
- (2) A comprehensive and integrated service system is essential to preventing and reducing homelessness.
- (3) Homelessness can be effectively addressed only through collaborative efforts involving all jurisdictions and all segments of the community.
- (4) Prevention is the most cost effective and humane strategy for addressing homelessness.
- (5) Advocacy is needed to change the public policy and economic decisions that have helped to produce homelessness.
- (6) Public education is a key aspect of the effort to address homelessness.
- (7) People who are homeless are full and equal members of our community.
- (8) Planning should produce concrete results in the lives of those it aims to help.

The second significant document which guided the Consortium Consolidated Plan's Homeless Strategy is *"Ending Homelessness in Ten Years - A County-Wide Plan for the Communities of Contra Costa County."* This plan was developed to identify broad-based support throughout the County that would help to implement the most important sections of the five-year strategic plan. Hosted by the Contra Costa County Board of Supervisors, the Regional Homeless Summit in 2002 was attended by representatives from all segments of the community, including elected officials, government employees including the City of Antioch, service providers, businesses, private foundations, faith-based communities and those individuals who have experienced homelessness. The strategies that emerged from that summit became the foundation for the Ten- Year Plan To End Chronic Homelessness, which was approved in 2004.

*"Ending Homelessness in Ten Years"* outlines five main priorities, and funding for Antioch homeless services follows these five priorities. They are to:

- (1) Help homeless people regain housing as soon as possible;
- (2) Provide integrated, wraparound services to facilitate long-term stability;
- (3) Help people to access employment that pays a "housing wage";
- (4) Conduct outreach to link chronically homeless people to housing, treatment and services; and
- (5) Prevent homelessness from occurring in the first place.

**County CoC Strategic Plan Update:** The Contra Costa CoC is in the process of updating the above strategic planning documents to create a new Plan. The City's CDBG Consultant, as Chair of CCICH, as well as recipients of County and State McKinney Vento and ESG funding, are participating in the updating process. A number of community meetings have been conducted around five key modules: coordinated intake and assessment, performance measurement, prevention services and other supports, housing and communication. The meetings have been very well attended and the process has sparked a great deal of discussion and

creative thinking. The updated Strategic Plan will go before the Board of Supervisors October 21<sup>st</sup> and incorporated into the draft Consortium 2015-20 Consolidated Plan, where it will be adopted by all entitlement jurisdictions.

**Coordinated Intake and Assessment:** A subcommittee of the County CoC is currently working on developing a coordinated intake and assessment for Contra Costa County that will be in compliance with the new CoC and ESG Program Rules and will improve the accessibility of housing and services for persons experiencing homelessness throughout the County. The City of Antioch's CDBG Consultant and Chair of the COC has been attending these meetings. In 2014, the subcommittee completed a County-wide system mapping exercise to identify natural points of entry into the system. The subcommittee also engaged in a comparative analysis of national assessment tools, and identified the VI-SPDAT (Vulnerability Index-Service Prioritization Assistance Tool) as the best evidence-based tool to allow the community to match, upon intake, the individual needs of the consumer to the proper type and level of available services based upon level of acuity. Two pilot projects are now underway to test the tool and further develop the referral process design.

## CCICH Homeless Activities

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The County has made great progress in its goal to end homelessness. The current Consolidated Plan (FY 2010/15) sets a five year goal of providing services to 21,040 homeless residents. As of June 30, 2014, 27,517 people have received services that help alleviate the needs of the homeless and reduce the incidence of homelessness.

Contra Costa County has a very active homeless continuum of care. Services include: multiservice centers in East, Central and West county; emergency shelter and housing assistance services for individuals, families, and youth; battered women's services; veterans groups; permanent supportive housing; transitional housing; alcohol and other drug treatment; crisis hotline and referral services; soup kitchens, food pantries and food programs; and other services. CCICH members and volunteer also conduct a bi-annual Homeless Count in Contra Costa County, the most recent occurring in January 2013. Antioch promoted the event to recruit volunteers and staff participated in the Count. At present, Contra Costa County has a great breadth of services at all points in the continuum, but depth of service continues to be reduced by decreasing federal and local funding as well as the general economy.

**Homeless Count:** On January 30, 2013, the local Continuum of Care (CoC) conducted a biannual census of sheltered and unsheltered people experiencing homelessness. The count found an 11% decrease in the total homeless population from the last count in 2011. The number of unsheltered homeless persons declined by 140 -from 1,490 to 1,350.

**Project Homeless Connect:** This is a one-day, one-stop event that provides a wide range of services, including outreach, healthcare, social services and housing resources to people experiencing homelessness in Contra Costa County. Project Homeless Connect events are held annually and rotate to each of the three major regions of the County – specifically, to the cities of Richmond, Concord and Antioch. Project Homeless Connect 9 was held on October 9, 2013 in Antioch. Over 800 homeless individuals attended the event and accessed a variety of health and social services, including health care, dental exams/cleaning, haircuts, manicures and pedicures, state-issued identification cards, homeless court, and Project Clean Slate. This event is a wonderful collaboration of nonprofits, corporations, local government agencies, faith-based organizations, homeless services and housing providers, and volunteers. Project Homeless Connect 10 will be held on August 6, 2014, in Richmond.

**Clean Slate:** The Contra Costa Homeless Program also hosted Clean Slate at Project Homeless Connect. Clean Slate provides legal services for consumers with a criminal history that are eligible for remediation. At the event, consumers received legal support and consultation from lawyers who volunteered through Bay Area Legal Aid and Rubicon Legal Services. Consumers were also provided free fingerprinting services to begin their Clean Slate process and clear their criminal record.

**Philip Dorn Respite Center:** In June 2010, the 24-bed Philip Dorn Respite Center for medically fragile homeless adults was opened. In its first three months of operation, the program met its capacity. The Respite Center has both men's and women's dormitories, a few private rooms, handicapped showers, free washers and dryers, computers, and a kitchen where meals are provided. The center provides medical care, case management and counseling to help people apply for SSI and Medi-Cal, find permanent housing and gain access to substance abuse treatment services.

During the FY 13-14, 170 clients from all over the County were admitted into the Philip Dorn Respite Center. The mean average length of stay was 49 days. Referrals were made from all hospitals in the area, including the CC Regional Medical Center, Doctor's Hospital, John Muir, Kaiser, Sutter Delta, the VA Hospital, and so on. A wide variety of medical issues were seen by the center, including: post trauma/fracture, wound care, diabetes, cancer, neurological, respiratory, psychiatric, alcohol/drug withdrawal, liver disease, gastrointestinal, hypertension and other issues.

**Transitional Housing Development:** In October, 2011, under the working name "Synergy House" and using Antioch CDBG-R funds, as well as County CDBG and State funds, the County began to rehabilitate an existing vacant residential building in Martinez and convert it to a sober living transitional housing program for homeless single men completing substance abuse treatment programs. The new facility is directly adjacent to a recently constructed treatment facility, Discovery House. Now designated "Uilkema House", the program added 12 new beds to the homeless continuum of care and allows Contra Costa homeless, single men completing treatment programs such as Discovery House to transition back into the community with the skills and resources necessary to maintain their sobriety. Uilkema House opened for occupancy in August, 2013, and all beds are filled.

### City of Antioch CCICH Involvement

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The City of Antioch has had a long and significant involvement in addressing homeless issues in Contra Costa County. Antioch's former Housing Consultant, Janet Kennedy, has been active in the Continuum for almost 20 years and served as Chair of CCICH for much of 2013-14. Her leadership and extensive housing and homeless knowledge were invaluable to the Continuum. Antioch CDBG Consultant, Teri House, has been a member of the Continuum of Care for 18 years and is a past Chair, long-time committee member, and was elected as Chair of the Continuum in late 2013. Either Teri House or Janet Kennedy serve annually on the Super NOFA application review committee to help allocate McKinney-Vento Homeless funding in our area. Former Antioch City Council member Brian Kalinowski served as one of the four chairs for elected officials several years ago and was an active member with a valuable perspective until his term of service ended in December 2012. The City has also invested significant local grant resources in homeless and at-risk services through the Redevelopment Agency housing set-aside funds, before they disappeared in 2011-12.

Antioch's participation in the Homeless Continuum of Care fulfilled the following high priority action steps in the *Contra Costa Homeless Continuum of Care Plan* in the category of "Administration, Coordination, Funding:"

- Participation of an Inter-jurisdictional Cities/County Homelessness Coordination Committee.
- Facilitate greater coordination at the level of service delivery in each region and throughout the County's Continuum of Care and with local safety net services.

### Consolidated Plan Homeless Objectives and Strategies

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The Contra Costa Consortium Consolidated Plan for 2010-15 worked closely with the Contra Costa Homeless Continuum of Care, and used the planning documents mentioned above to identify the following needs, objectives, and strategies for homeless persons:

H-1: Assist the homeless and those at risk of becoming homeless by providing emergency, transitional and permanent affordable housing with appropriate supportive services.

H-2: Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.

Strategies:

- Affordable housing production (H-1)
- Emergency shelter programs (H-1)
- Crisis intervention (H-2)
- Family shelter and homeless housing (H-1)
- Services to the homeless (H-2)

In 2013-14, the City funded two (2) projects totaling \$15,000 to directly benefit homeless clients, as seen below in **Table 8**. This is in stark contrast to the investment in 2010, when nine (9) projects totaling \$123,248 were funded with Redevelopment Housing Set-Aside funds, before they were seized by the State.

Table 8 – 2013-14 Activities Benefitting Homeless/At Risk Persons					
Agency/Program	\$ Amount	Funding Source	# Persons Served	ConPlan Priority	Homeless 10-Year Plan Priority
Contra Costa County – Adult Interim Housing Program	5,000	CDBG	<b>81</b>	H-1	(1) Help homeless people regain housing ASAP
SHELTER, Inc. - Emergency Housing & Homeless Services	\$10,000	CDBG	<b>309</b>	H-1	(5) Prevent homelessness from occurring
<b>TOTAL</b>	<b>\$15,000</b>		<b>390</b>		

**Homeless Prevention Rapid Rehousing (HPRP):** Another major component of Homeless Prevention in Antioch had been HPRP, which expended the last of its funds in 2011-12. In 2009-10, Antioch, Concord, Pittsburg and Walnut Creek selected SHELTER, Inc., a member of CCICH, to submit a joint proposal on behalf of jurisdictions to the State for \$1.5 million in Federal Homeless Prevention and Rapid Re-housing Program funds. The program was initiated in early 2010. Rapid rehousing provides housing relocation/stabilization services and financial assistance in paying deposits, rent and utility bills to help homeless individuals and families quickly regain and maintain housing and self-sufficiency. In order to reach those most in need, outreach included health-care and mental health facilities, foster care and other youth programs, veteran's services and social services agencies, and churches and other religious organizations. Partnerships included Anka Behavioral Health, Bay Area Legal Aid, Catholic Charities of the East Bay, Contra Costa County Homeless Program, Greater Richmond Interfaith Program, First Place for Youth and Rubicon Programs. Antioch's Housing staff attended collaborative HPRP meetings and referred Antioch residents to the program. Unfortunately, ADA funding has ceased for this program.



However, as seen in **Table 9**, the City did allocated CDBG funding to five (5) projects totaling \$55,000 that provided services for 1,818 Antioch residents with Special Needs who are at a greater risk of homelessness, such as disabled adults and very low-income seniors.

Table 9 – 2013-14 Activities Benefitting Persons With Special Needs At-Risk of Homelessness					
Agency/Program	\$ Amount	Funding Source	# Persons Served	ConPlan Priority	Homeless 10-Year Plan Priority
City of Antioch, Senior Citizen Center & Nutrition Program	35,000	CDBG	<b>812</b>	H-2/ CD-2	(5) Prevent homelessness from occurring
CC Senior Legal Services	5,000	CDBG	<b>79</b>	H-2/ CD-2	(5) Prevent homelessness from occurring
Ombudsman Services	5,000	CDBG	<b>370</b>	H-2/ CD4	(5) Prevent homelessness from occurring
Senior Outreach Services, Meals on Wheels	5,000	CDBG	<b>242</b>	H-2/ CD-2	(5) Prevent homelessness from occurring
Senior Outreach Services, Senior Center Care Mgmt	5,000	CDBG	<b>64</b>	H-2/ CD-2	(5) Prevent homelessness from occurring
<b>TOTAL</b>	<b>\$55,000</b>		<b>1,567</b>		

#### New Federal Resources From the Homeless Super NOFA

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**Table 10** shows the distribution of the 2013 Homeless Assistance Award of \$10,522,601:



**Table 10 – 2013 McKinney Vento Awards for Contra Costa County**

Project Name	Sponsor	Program	\$ Amount
ACCESS	Anka Behavioral Health, Inc.	SHPR	\$505,876
ACCESS Plus	Anka Behavioral Health, Inc.	SHPR	\$114,494
CCC Transitional Hsg (Lyle Morris)	SHELTER Inc.	SHPR	\$401,204
CoC Planning Application	Contra Costa Health Services	Pln	\$115,472
Contra Costa Rapid Re-housing	SHELTER Inc.	SHPR	\$173,567
Destination Home	Contra Costa Health Services	SHPR	\$296,528
Garden Park Apartments	CC Interfaith Housing/Mercy Hsg	SHPR	\$254,764
Giant Road Apartments	Rubicon Programs, Inc.	SHPR	\$96,300
GRIP Permanent Supportive Hsg	Greater Richmond Interfaith Program	SHPR	\$108,251
GRIP REALLOCATION PSH	Greater Richmond Interfaith Program	SHPR	\$74,892
HMIS	Contra Costa Health Services	HMIS	\$175,596
Idaho Apartments	Rubicon Programs, Inc.	SHPR	\$194,836
Lakeside Apartments	Resources for Community Devel.	SHPR	\$141,155
Moving Out of Violent Environments	STAND! For Families Free of Violence	TH SHPR	\$77,010
Pittsburg Family Center	SHELTER Inc.	SHPR	\$82,336
Permanent Connections-Youth	Contra Costa Health Services	SHPR	\$200,100
Project CHOICE	Anka Behavioral Health, Inc.	SHPR	\$134,223
Project Coming Home	Contra Costa Health Services	SHPR	\$581,873
Project Independence	Rubicon Programs, Inc.	SHPR	\$666,691
REACH Plus	SHELTER Inc.	SHPR	\$355,838
Reach Plus Family Rapid Rehousing	SHELTER Inc.	NEW	\$367,387
Rental Assistance - Tenant-Based	Housing Authority of Contra Costa	NEW	\$416,474
Rental Assistance - Project-Based	Housing Authority of Contra Costa	NEW	\$144,054
Shelter + Care - Chronic Homeless	Contra Costa Health Services	S+CR	\$247,754
Shelter + Care - Consolidated	Contra Costa Health Services	S+CR	\$3,463,347
Shelter + Care - Lakeside	Housing Authority of Contra Costa	S+CR	\$63,876
Shelter + Care-Project Coming Home	Housing Authority of Contra Costa	S+CR	\$483,177
Transitional Housing Partnership	SHELTER Inc.	SHPR	\$313,239
Villa Vasconcellos	Housing Authority of Contra Costa	SHPR	\$79,731
West Richmond Apartments	Rubicon Programs, Inc.	SHPR	\$47,208
		<b>TOTAL</b>	<b>\$10,522,601</b>

\* Note: Above projects were awarded in 2013 competition with program operating year beginning 2014.

## Other Actions

### Address Obstacles To Meeting Underserved Needs

Non-housing community development needs are those public service, infrastructure, economic development, and other development needs in the community that have an important impact on the living conditions of Antioch residents. The purpose of addressing a community's non-housing needs, in addition

to its housing needs, is to help create more livable, better functioning, and more attractive communities by integrating economic, physical, environmental, community, and human development programs in a comprehensive and coordinated fashion so that families and communities can work together and thrive.

The City funds community development activities under four different categories: Public Service, Fair Housing, Infrastructure/Public Facility, and Economic Development. The City is committed to allocating funds that serve the needs of the lowest and most disadvantaged residents. The Contra Costa Consortium Consolidated Plan identifies the following objectives for non-housing community development needs:

## *Public Services*

### Objectives

CD-1: General public services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger and other issues.

CD-2: Seniors – Enhance the quality of life of senior citizens and frail elderly, and enable them to maintain independence.

CD-3: Youth – Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.

CD-4: Non-homeless special needs –Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant farm workers.

CD-5: Fair Housing – Continue to promote fair housing activities and affirmatively further fair housing.

### Strategies

- Social services programs – General (CD-1, 2, 3, 5)
- Emergency Shelter – non-homeless (CD-4)
- Crisis intervention (CD-1, 2, 3, 4)
- Information and Referral and Outreach (CD-1)

**Table 11** summarizes all Public Services accomplishments for FY 2013-14. Further detail that includes all previous years can be found in **Appendix A – 2010-15 Consolidated Plan Reporting**.

<b>Table 11 – Consolidated Plan Public Services Accomplishments (CDBG)</b>									
Priority Needs Category/ Funded Programs	Need Level	HUD Matrix Code	# of Persons Assisted						
			Goal	10-11	11-12	12-13	13-14	14-15	TOTAL
<b>Senior Services</b>	<b>H</b>		<b>6,600</b>	<b>4,505</b>	<b>867</b>	<b>1,818</b>	<b>1,567</b>		<b>8,757</b>
City-Senior Center -General		05A		3,830	167	1,075	812		5,884
CC Senior Legal Services	05C	05A		85	92	101	79		357
Ombudsman Services		05A		326	318	357	370		1,371
SOS - Care Management		05A		62	62	76	64		264
SOS - Meals on Wheels		05A		202	228	209	242		881
<b>Youth Services</b>	<b>H</b>		<b>705</b>	<b>268</b>	<b>123</b>	<b>189</b>	<b>162</b>		<b>742</b>
City-Youth Rec. Scholarship		05D		169	37	137	117		460
CVS-Child Rape Crisis Svcs		05N		99	86	52	45		282
<b>Fair Housing Activities</b>	<b>H</b>		<b>90</b>	<b>20</b>	<b>18</b>	<b>42</b>	<b>30</b>		<b>110</b>
Bay Area Legal Aid		21D		N/A	N/A	42	30		72
<b>Tenant/Landlord Counseling</b>	<b>H</b>		<b>300</b>	<b>128</b>	<b>0</b>	<b>170</b>	<b>167</b>		<b>465</b>
Bay Area Legal Aid		05K				170	167		170

## Economic Development

### Objectives

CD-6: Economic Development – Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.

### Strategies

- Job Training (CD-6)
- Small Business assistance (CD-6)

The City of Antioch utilizes both of the above strategies to help reduce the number of residents below the poverty level and increase economic opportunities. Job training and placement is accomplished through Opportunity Junction, a CBDO which helps to move low-income Antioch residents toward employment that pays a “housing wage.” Opportunity Junction’s highly effective program trains unemployed persons and places them with partnering businesses in jobs at an average starting wage of \$13.94/hour, working an average of 35 hours per week (2013-14 statistics).

Small business/ microenterprise assistance is provided by the Antioch Chamber of Commerce Foundation, which helps new and existing microenterprises to stabilize or grow their businesses. **Table 12** summarizes Economic Development accomplishments. Further detail can be found in **Appendix A – 2010-15 Consolidated Plan Reporting**.

Table 12 – Consolidated Plan Economic Development Accomplishments (CDBG)									
Priority Needs Category/ Funded Programs	Priority Need Level	HUD Matrix Code	# of Persons (P) or Businesses (B) Assisted						TOTAL
			5 Year Goal	Yr 1 10-11	Yr 2 11-12	Yr 3 12-13	Yr 4 13-14	Yr 5 14-15	
Job Training – CBDO	M	05H	0	19	15	16	14		64
Opportunity Junction – Training & Placement (CBDO)		05H		19	15	16	14		64
Micro-Enterprise Assistance	M	18C	0	29	25	18	15		87
Antioch Chamber Community Foundation Small Business Training		18C		14	10	18	15		57
CC Child Care Council Licensed Family Child Care Businesses		18C		15	15	-	-	-	30

## Infrastructure/Public Facilities

### Objectives

CD-7: Infrastructure and Accessibility – Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility impaired by addressing physical access barriers to public facilities.

### Strategies

- Construct or improve public facilities (CD-7)
- Removal of barriers (CD-7)
- Right-of-way improvements (CD-7)

In FY 2012-13, due to the loss of Redevelopment funding, the City re-prioritized its funding to concentrate resources in the lower income areas north of Highway 4, coinciding with the NSP boundary areas. It is in this area that the City’s new Code Enforcement program is focusing its efforts, and these are supported by infrastructure improvements and both single and multi-family housing rehabilitation programs, as well as some public services and both economic development programs. The City remains

focused on infrastructure improvements to downtown streets and sidewalks in the lower income areas, removing obstructions that impede the travel of persons with disabilities. Several agencies that serve disabled adults have facilities and plan programming in the downtown area on a daily basis, so ensuring access throughout the downtown area for persons in wheelchairs and with other disabilities is a high priority for the City.

However, since all Housing programs now must be funded with CDBG since the demise of the Redevelopment Agency Housing Set-Aside funds, the amount of money available for infrastructure improvements in the lower income area is significantly limited. Funds will have to be accumulated for a two or three year period in order to obtain competitive bids on the work to be done. The funding allocated in 12-13 and 13-14, therefore, will be held until 14-15, when construction is expected to occur.

**Table 13** shows accomplishments for the two projects funded in FY 2013-14 against the five-year Consolidated Plan goals for Infrastructure. Please see **Appendix A** for a detailed listing of all infrastructure projects accomplished with CDBG and CDBG-R funds during the year, which were funded in previous years and under the previous Consolidated Plan.

<b>Table 13 – Consolidated Plan Infrastructure Accomplishments (CDBG)</b>				
Priority Needs Category/ Funded Programs	Revised Need Level	HUD Matrix Code	5-Year Goal	Total served 5 years
<b>Street Improvements</b>	<b>H</b>	<b>03L</b>	<b>0</b>	
<b>City –Downtown Roadway Rehabilitation &amp; Ramps</b>				
<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Work performed at 4 locations: <ul style="list-style-type: none"> <li>• 100 lf of 12" storm drain,</li> <li>• 4 storm drain catch basins,</li> <li>• 5 storm drain basin tops,</li> <li>• Modify 594 lf of concrete curb &amp; gutter,</li> <li>• Remove/replace 1,047 lf curb/gutter,</li> <li>• R/R 2,359 sq ft sidewalk,</li> <li>• R/R 1,381 sq ft driveway,</li> <li>• 20 handicap ramps,</li> <li>• Rehabilitate/Reconstruct 76,880 sf roadway pavement</li> </ul>	Work performed on West 9 <sup>th</sup> Street between H and L Streets: <ul style="list-style-type: none"> <li>• 70,160 sf of roadway pavement;</li> <li>• 12 concrete handicap ramps;</li> <li>• remove/replace 713 sf driveway;</li> <li>• remove/replace 3,971 sf sidewalk,</li> <li>• remove/replace 694 lf curb/gutter;</li> <li>• constructed 465 sf of valley gutter;</li> <li>• reconstructed 2 storm drain catch basin tops;</li> </ul>	Due to RDA dissolution, funding for this project was significantly reduced. Limited Project funds were held and will be combined with 13-14 and put out to bid at that time.	Limited Project funds were held and will be combined with 14-15 and put out to bid at that time.	
<b>Sidewalks</b>	<b>H</b>	<b>03K</b>	<b>0</b>	
<b>Sidewalk &amp; Handicap Ramps in Lower Income Areas</b>				
<b>2010-11</b>	<b>2011-12</b>	<b>2013-14</b>	<b>2011-12</b>	<b>2013-14</b>
Work performed at 38 locations: <ul style="list-style-type: none"> <li>• 2,291 sq ft sidewalk,</li> <li>• 380.5 lin ft curb/gutter,</li> <li>• 363.76 sq ft driveway,</li> <li>• 360 sq ft planters,</li> <li>• 854 sq ft (total 5)</li> <li>• 22.5 sq ft valley gutter</li> </ul>	Work performed at 40 locations: <ul style="list-style-type: none"> <li>• 2,834 sq ft sidewalk,</li> <li>• 415 sq ft of driveway,</li> <li>• 74 sq ft of planting strip fill, &amp;</li> <li>• 8 handicap ramps.</li> </ul>	Project discontinued due to RDA dissolution	Project discontinued due to RDA dissolution	Project discontinued due to RDA dissolution

### Objective

CD-8: Administration – Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.

### Strategies

- Collaboration and standardization (CD-8)
- Support of inter-jurisdictional efforts (CD-8)

In FY 2010-11, the City hired a new CDBG Specialist consultant with over 15 years in CDBG management in Contra Costa County. This individual was hired to work part-time and assume all responsibilities for the CDBG grant program. The consultant's scope of work includes the following:

- administer the Antioch CDBG program in accordance with federal regulations and requirements, as evidenced by periodic monitoring by HUD representatives;
- administer the City's ADA grant program in a similar manner to the CDBG program in compliance with the State of California;
- utilize the 2010-15 Contra Costa Consortium Consolidated Plan and Analysis of Impediments to Fair Housing Choice to prepare or administer Antioch's annual Action Plan and annual Consolidated Performance Evaluation Report;
- maintain accurate financial and report information on project performance in the federal IDIS accounting system;
- execute all contracts for grant recipients in a timely manner and monitor agency progress toward goals and objectives in contracts;
- prepare budgets for fund recipients, monitor draw downs and documentation of expenses, and review all quarterly reports to ensure compliance with contract requirements;
- oversee capital projects to ensure completion, conducting all necessary and required Davis Bacon compliance, including pulling prevailing wage decisions for projects, reviewing certified payrolls, interviewing workers, and submitting MBE/WBE and Labor Reports to HUD by deadlines;
- monitor selected grant recipients for compliance, and share monitoring reports with HUD and Consortium members;
- ensure that federal funds are expended in a timely manner, with a fund balance as of April 30<sup>th</sup> each year of less than 150% of the grant amount;
- participate in all necessary or beneficial training to insure compliance with HUD regulations;
- work with nonprofit agencies to provide technical assistance to ensure program and administrative compliance with HUD regulations and guidelines;
- attend quarterly or more frequent Consortium meetings and work actively with Consortium members to improve communication and standardize CDBG processes throughout the county;
- prepare staff reports and attend City Council meetings as necessary and required;
- provide staff support to the City Council subcommittee during the grant selection process;
- coordinate and report housing-related services previously funded with redevelopment agency housing set-aside funds with the Planning division; and

- as Chair of the Homeless Continuum of Care Advisory Board, work closely with the County Homeless Program on housing and homeless related issues.

## Foster and Maintain Affordable Housing

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As previously mentioned, the City of Antioch is committed to developing and maintaining housing within the City that is affordable to persons of all incomes. See Affordable Housing accomplishments, starting on page 7, for achievements and further information on housing activities.

## Eliminate Barriers to Affordable Housing

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In the past five years, a very depressed housing market, collapsing housing loan industry and tightening credit market has resulted in conflicting factors that have combined to make housing more affordable, yet more difficult for lower income households, who perhaps have marginal credit and small down payments, to be able to purchase a house.

In 2013-14 one ADA-funded first time homebuyer loan went through a short-sale process, and the City received and processed several requests for subordination on first time homebuyer properties. When the city received notices of default on both properties we reached out to the owners notifying them of the free foreclosure counseling services. The city is unable to determine if either owner used the services.

The City of Antioch has done much to remove or ameliorate negative effects of any local government constraints such as public policies that might serve as barriers to affordable housing. As can be seen in this CAPER, incentives in the form of CDBG, NSP and ADA funds (now extremely limited) are made available to affordable housing developers and programs to assist free counseling and services related to housing. Contra Costa County Consortium HOME funds are utilized on appropriate projects in collaboration with the County. Creative financing strategies, such as tax-exempt and taxable bonds, are also employed, where appropriate. However, the loss of redevelopment funds has made it impossible to address many of the housing needs in the Antioch community.

## Overcome Gaps in Institutional Structures and Enhance Coordination

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The City of Antioch works within an institutional structure that includes private industry, nonprofit organizations, and public institutions, to carry out its housing and community development plan. Some of the most important collaborations to fill gaps and enhance coordination within this structure are mentioned below:

### *Membership In The Contra Costa County HOME Consortium – Overcomes Gaps Between County And City Government Institutional Structures And Enhances Coordination*

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The City of Antioch is a very active member in the Contra Costa County HOME Consortium, which helps to overcome gaps between County and City government institutional structures and enhances coordination. The Contra Costa County HOME Consortium is composed of the County Community Development Department and the cities of Antioch, Concord, Pittsburg, and Walnut Creek. Although not a contributor to the consolidation of HOME funds in the Consortium, the City of Richmond is also a part of the CDBG portion of the Consortium.

The Consortium meets quarterly to share information and work on ways to overcome gaps between our respective institutional structures and enhance coordination of funding and service delivery throughout the County, and to streamline CDBG processes for non-profit recipients. Working together to support mutual projects has developed the Consortium members into a close, supportive team who have a much better understanding of each other's challenges and needs.

For the past six years, the Consortium has operated a two year grant cycle for Public Services and Economic Development, Housing, Infrastructure and Public Facilities, and emergency shelter projects,

utilizing CDBG, General, RDA, HOME, and Emergency Shelter Grant (ESG) funding sources. Under the FY 2010-15 Consolidated Plan timeframe, the years covered by the two-year grant funding cycles are 2010-12, 2012-14, and 2014-15 (one year, which is one-half [½] of the grant cycle). All programs and projects that were awarded grants for FY 2010-11 received a one-year contract and were automatically renewed in FY 2011-12, contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals, and approval by City Council.

However, in 2013-14, the Consortium recognized the difficulty with having a single year remaining in the grant cycle to complete the Consolidated Plan year. Therefore, the shift was made to make the first two years of a new Consolidated Plan to be a two-year funding cycle, and the last three years to be a three-year funding cycle. The City of Antioch adopted this model for the remainder of the 2010-15 ConPlan. Therefore, the applications solicited in 2011 for the 2012-14 grant cycle will be renewed for the 14-15 year, subject to performance and funding.

The 2012-15 three-year Grant Cycle began in October 2011. The Consortium conducted extensive outreach to the nonprofit and lower income communities in Contra Costa County, emailing to over 600 nonprofit and community contacts in a database that is updated each cycle from information provided by our local 211 referral agency. A display ad was also printed in the Contra Costa Times letting the general public know of the upcoming Grant Kickoff meeting for all jurisdictions. Notice of the meeting was also posted on Antioch's website and in a public space at City Hall, and in the Senior Center.

The Consortium conducted a collaborative Grant Cycle kickoff event October 6, 2011 in Walnut Creek. All Consortium jurisdictions participated in organizing and participating in this event with the exception of the City of Richmond. CDBG grant process and requirements were reviewed and extensive technical assistance was provided by jurisdictions to better assist new applicants. Further one-on-one technical assistance was provided as requested during the two months between the application release and application due date, which was December 5, 2011.

Applications for all projects and funding sources were completed and submitted by agencies online using a single easy-to-use web-based application for all jurisdictions. Staff of each jurisdiction then reviewed the completed applications, rectified issues, and accepted or rejected the application for further review utilizing their own jurisdictional criteria and processes, and against the jurisdictional objectives listed in the Consolidated Plan. Each jurisdiction prepared a separate Action Plan each year as well as the associated CAPER which outlines achievements under the year's Action Plan.

For 2013-14, Renewal applications were made available in January 2012, completed by February, and reviewed by the Council Subcommittee in March. Recommendations were taken before Council in April, and all agencies were funded at the prior year level.

The county-wide Consortium provides a unified approach for the County's nonprofit organizations seeking CDBG, General, Redevelopment Agency Housing Set-aside, HOME, and Emergency Shelter Grant funds. But the Consortium coordinates far more than just the grant application and kick-off process in Contra Costa County. Members of the Consortium also:

- conduct a single Grantee Technical Review meeting for those agencies which are awarded funding;
- have similar contract language and structure;
- utilize a single joint Quarterly and Year-End report form;
- maintain a joint Monitoring database of all funded agencies, conduct joint monitoring of agencies and share monitoring results via web and in quarterly meetings;
- meet quarterly or more frequently as needed to discuss issues of mutual concern; and
- in general, conduct all CDBG activities in a unified and collaborative manner and work together to reduce governmental barriers and create a seamless and effective process for subrecipients.



Consortium members have continually streamlined process to benefit agencies and to reduce our administrative costs, effectively channeling additional funds to our communities.

### *Membership In The Contra Costa Interagency Council On Homelessness (CCICH)*

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Antioch's participation and membership in CCICH, which is the Homeless Continuum of Care body for Contra Costa County, enhances coordination of efforts to improve neighborhoods, overcomes gaps between governmental institutional structures, and benefits the entire community. This collaboration is more fully detailed on page 20, Homeless Strategy & Homeless Continuum Of Care.

### *Improve Public Housing and Resident Initiatives*

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The Housing Authority of Contra Costa County administers public housing and the Section 8 assistance program. The City has continued to work with members of the Contra Costa Consortium to ensure that the Housing Authority continues extensive outreach efforts to promote these programs. The City of Antioch continues to support the five-year strategy of the Housing Authority of Contra Costa County including its goals to increase resident involvement and expansion of home ownership opportunities for its public housing residents. The City of Antioch also worked closely with the Housing Authority in the development of the Contra Costa Homeless Continuum of Care Strategic Plan, which shall be presented to the Board of Supervisors for approval in October 2014.

### *Evaluate and Reduce Lead-Based Paint Hazards*

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The City has developed a Lead Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with the new lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. The City of Antioch has incorporated the requirements of the lead-based paint regulations into its affected programs, including the Neighborhood Preservation Program (funded with non-Federal ADA funds), Rental Rehabilitation Program (also funded with ADA funds), and Neighborhood Stabilization Program (Federal funding). Rehabilitation programs are administered by the County and eliminate lead-based paint hazards in older housing as part of the overall rehabilitation project. All rehabilitation projects are required to complete lead inspections and provide a plan and budget for proper removal of lead or any other toxic material found on the property.

In the Rental Rehabilitation program, once a property is tested, a letter is sent to the property owner transmitting the lead-based paint results and advising them accordingly how to mitigate lead-based paint related rehabilitation items. Also included in the letter is a copy of the pamphlet entitled "Protect Your Family from Lead in Your Home" as additional information. The letter states that lead-based paint is known to be a health hazard as discussed in the testing report and pamphlet and that the owner should review these documents and store them in a safe place for future reference; as lead-based paint is an escrow disclosure item, this information may be useful in the event the property is sold. If lead is found, the results are summarized in the letter and the property owner is advised that applicable State and Federal regulations regarding construction work involving lead-based paint apply to those areas of work on their property containing the indicated excessive levels of lead-based paint. Whether using a contractor or completing the work themselves, the property owner is advised that all applicable State and Federal regulations, standards and guidelines (particularly Federal Title X recommendations and guidelines) must be followed in completing the work. Any contractors that the property owner uses to do the work must be trained and certified in dealing with lead-based paint issues, and they must show appropriate proof of Certification for Lead-Based Paint work from an accredited training facility prior to commencing work. If the property owner is participating in the Rental Rehabilitation Program, any work items containing excessive levels of lead-based paint identified must be completed as outlined in the report. In the event the property owner chooses to decline assistance, they are still urged to comply with all applicable State and Federal regulations, standards and guidelines (especially Federal Title X

recommendations and guidelines) in performing the work. The property owner is asked to review the letter, sign, date and return the signed copy to the program office as a condition of processing the rehabilitation application.

### Ensure Compliance with Program and Comprehensive Planning Requirements

In FY 2013-14, the City of Antioch took numerous steps to ensure compliance with program and comprehensive planning requirements, as detailed below:

The three year grant cycle was conducted in 11-12 for fiscal years 12-13 , 13-14, and 14-15, and staff and the City Council reviewed most of the CDBG planning documents as a part of this process. This included a review of the 2010-15 Contra Costa Consolidated Plan, the Analysis of Impediments to Fair Housing Choice (AI), Antioch Citizen Participation Plan, and Language Assistance Plan. Several substantial amendments were made to the Consolidated Plan, as a result of the loss of ADA funding, so that the goals of the Consolidated Plan would reflect the decreased funding availability.

In 13-14, no substantial amendments were required. Planning and work was well underway at the Consortium level to gather public input for the preparation of the 2015-20 Consolidated Plan, due May 15, 2015. Due to changes in the regulations in the Analysis of Impediments (AI), the AI will be prepared in FY 2015-16 instead of in conjunction with the Consolidated Plan, as it has been in the past.

During FY 2013-14, the City also supported efforts by nonprofit organizations to obtain additional federal resources for affordable housing development and programs and projects to assist Antioch's homeless populations by working with applicants to ensure consistency with the Consolidated Plan, and providing the required certifications when requested. In addition, the City of Antioch supported and participated very actively in the development of the new strategic plan for the Contra Costa Homeless Continuum of Care, as the newly elected Chair of the Continuum is the CDBG Consultant for the City of Antioch. The Chair developed an extensive survey on homelessness that was completed by almost 600 persons throughout the County, and attended numerous community meetings in the development of the plan.

### Ensure Compliance with Program Requirements

The City of Antioch is committed to improving and ensuring compliance with federal and HUD regulations and CDBG program requirements. In FY 2013-14, the City's CDBG Administration Program took numerous steps to ensure compliance with CDBG program requirements:

1. Reviewed and maintained CDBG-required Citizen Participation Plan, Language Assistance Plan, Residential Relocation and Assistance Plan, and Monitoring Plan.
2. Executed contract agreements with all programs in a timely manner.
3. Reviewed quarterly program and required financial reports and documentation for compliance with contract goals and objectives, CDBG program requirements, and compliance with OMB circulars and financial standards.
4. Conducted site visits with six (6) of the 17 CDBG funded programs to ensure that subrecipients and contractors are complying with the terms and conditions of the agreement with the City, ensuring compliance with the reporting requirements, rate and validity of expenditures, continued eligibility of the activities, adequate documentation of client eligibility and service delivery, and compliance with the stand requirements of CDBG regulations, such as the American Disabilities Act, Fair Housing Act, Equal Employment Opportunity, Section 3 of the Housing and Urban Development Act of 1968, Uniform Administrative Requirements, etc.
5. Conducted detailed program and financial monitoring of seven (7) of 17 CDBG funded programs, in collaboration with the Consortium.

6. Ensured compliance with Davis Bacon and other Labor Standards issues by conducting ongoing review of payrolls for labor standards compliance on all affected construction projects.
7. Reviewed all housing activities to determine if possible displacement could occur to ensure compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.
8. Ensured that all grantees conducted annual financial audits, and that all grantees met requirements of OMB Circular A-133 for Single Audits when appropriate.
9. Conducted a review of timeliness of expenditures through the federal IDIS reporting system to ensure that the Antioch CDBG program did not have more than 1.5 times the amount awarded in the federal treasury as of April 25, 2014 in order to satisfy CDBG timeless standards. Antioch's Draw Ratio is under HUD maximum standards.
10. Worked with Antioch's HUD CPD Representative, Celia Jones, in her June 2014 visit and monitoring of City of Antioch CDBG and NSP program files, to review past performance and improve systems. The visit resulted in no concerns with the CDBG program, and two Concerns with the NSP program, both of which were being addressed at the time of the monitoring.

### *Performance Measurement System Implementation*

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As a result of the Government Performance and Results Act of 1993 (GPRA) that mandated federal programs improve their effectiveness and public accountability by focusing on results, HUD's Office of Community Planning and Development (CPD) developed an outcome performance measurement system. The system enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance (such as the CDBG program), and to aggregate that information at the national and local level. Included in the performance measurement framework are objectives, outcome measures and indicators that describe outputs.

The Contra Costa Consortium fully implemented HUD's Performance Measurement System in 2007-08. For a description of the numbers of people who were provided new or improved availability/accessibility, affordability, sustainability of decent housing, a suitable living environment and economic opportunity, as well as a comparison of the proposed versus actual outcomes for each outcome measure, please see ***Appendix A – 2010-15 Consolidated Plan Reporting***.

### **Reduce the Number of Persons Living Below Poverty Level**

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The City continues to fund public service agencies that provide a variety of services, including food, clothing, substance abuse and crisis counseling, and other social services to help prevent at-risk households from becoming homeless. Opportunity Junction provided job training and placement to Antioch adults interested in expanding their professional lives. The Antioch Chamber of Commerce, through their Nx Level Small Business Training, assists residents in developing microenterprises that will succeed in this challenging economy.

Reducing the number of people living below the poverty line within the City of Antioch requires a comprehensive approach to poverty that includes:

- access to housing of choice unimpeded by discrimination;
- availability of affordable housing;
- job opportunities that require limited educational background and/or work experience as well as jobs that offer opportunities for growth and advancement and a living wage;
- opportunities for people with disabilities to move freely, live independently, and become or remain financially independent to the best of their abilities;
- access to health care for individuals, families and children;

- safety nets for those balancing precariously on the economic edge, including seniors, single-parent families, minimum wage earners, and others;
- provision of life's basic requirements such as food, shelter, and clothing, for those without these necessities; as well as other factors.

The City embraces a holistic approach to addressing these issues when it meets to plan each fund cycle's allocations. Guided by community input shared in Public Hearings and in community-wide surveys and meetings during the Consolidated Plan preparation, needs are heard, priorities are determined, and funds are allocated.

However, general economic conditions, the foreclosure crisis, and increased costs of gasoline, health care, and food are resulting in greater numbers of people in need of even the most basic services such as food and shelter. Unfortunately, CDBG funds for public services are capped at 15%, and many more people are not served because of this restriction.

This report has endeavored to show how the City of Antioch has prioritized and invested its resources to reduce the number of its residents living below the poverty level in 2013-14. Please see appropriate sections on Affordable Housing, Economic Development, Public Services, Fair Housing, and Homeless services.

## Leveraging Resources

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During FY 2013-14, \$98,356 in ADA funds from the City and \$1,301,753 in nonprofit agency resources were invested to accomplish Antioch's housing and non-housing objectives identified in the Consolidated Plan. Although CDBG funds are not required to be matched with private donations, all funded programs utilized outside funding sources to implement programs. Leveraged funds typically include other federal or state funds, funds from businesses and foundations, and private funds from individuals. **Appendix A – 2010-15 Consolidated Plan Reporting** shows all leveraged funds from this year and throughout the Consolidated Plan period.

## Citizen Comments

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The City of Antioch took several steps to obtain citizen input on the CAPER. The CAPER was published on the City's website and an advertisement was placed in the Contra Costa Times on August 20, with comments to end on September 22, a period of 31 days. An email was also sent out to all agencies currently funded by the City of Antioch. No comments regarding the 2013-14 CAPER were received.

## Self-Evaluation

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The loss of RDA funding, as explained earlier in this report, had a devastating effect upon Antioch's homeless and affordable housing efforts this year, and will continue to have for the foreseeable future. However, all CDBG-funded activities proceeded on schedule, and grant disbursements were made in a timely manner. The Antioch grant program continues to accomplish its goals and objectives as outlined below:

1. ***Not more than 150 Percent of the Current Year's CDBG Grant Amount on Federal Deposit at the end of April*** – At the end of April each year jurisdictions are allowed by HUD to have up to 150% of the grant amount on hand, or risk the removal of excess funds. Antioch's Unadjusted Draw Ratio was well under HUD maximum standards. The City works diligently to ensure that grant funds are disbursed and capital projects are completed in a timely manner
2. ***Percentage of Public Services and Economic Development contracts that meet contract goals of number of clients to be served*** – 100%. All of the CDBG-funded programs for 2013-14 exceeded their contract performance objectives. Antioch contracted to receive services to 2,089 residents and 2,749 were served. (Note: not an unduplicated count between agencies.)

3. *Number and Percent of CDBG-Funded Capital Projects Completed within two (2) years of Initial Funding Date – 100%.* Our target is to have 80% of capital projects completed within two years, and we have been successful in attaining this goal. This year, all capital funds were held and will be combined with the 2012-13 allocation so as to make a more competitive bid for the work to be done. The resulting project in 14-15 will be completed on time.
4. *Experienced Grant Staff* – Due to significant budget deficits in the ailing economy, Antioch has been hard hit and forced to lay off staff, reduce hours of City operation, reduce programs and services, and take other significant measures in an attempt to balance the City's budget. In 2008-09 and 2009-10 the City's CDBG program experienced staff transition twice. However, in 2010-11, the City hired a highly experienced part-time consultant to manage the CDBG program. She brings over 15 years of CDBG grant management expertise to the program, and has revised documents and implemented changes to help ensure compliance with applicable Federal regulations and tighter controls over all funded programs and projects.

## Monitoring

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The City of Antioch works diligently to oversee all CDBG-funded activities to ensure their timeliness in accomplishing goals and drawing down funds. All activities are on schedule and grant disbursements are made in a timely manner, with all expenditures matching the letter of credit disbursements.

The City of Antioch conducts a desk monitoring of all subrecipients on a quarterly basis. Quarterly reports are thoroughly reviewed to compare contract goals to achievements, racial and ethnic distribution of persons served with the Antioch population in general, income level of persons served, and issues reported with program delivery. Board minutes are required for the quarter and are reviewed for a big-picture perspective of agency challenges and successes. A Sources and Uses budget is required and reviewed to gauge progress in obtaining program financial support from non-CDBG sources. Required Expense Summary reports and backup are carefully reviewed to ensure compliance with OMB circulars and other HUD regulations prior to payment being released. All projects and programs are required to submit an independent financial audit annually. Also annually, subrecipients provide detailed information about services to clients with limited English proficiency, numbers of staff who speak Spanish and other languages, materials translated into other languages, and more.

Additionally, staff and the Consortium conduct on-site visits to inspect, interview staff, and review project files using Consortium Program and Financial monitoring forms. These site interviews are shared by the Consortium, and multiple jurisdictions often accompany the lead jurisdiction. All monitoring contact letters, the completed joint monitoring forms, final monitoring results, and any follow-up communication about the monitoring is now being kept in the Community Data Services on-line reporting system.

In 2013-14, the City of Antioch and other Consortium members conducted in-depth, on-site monitoring visits with the following agencies which had active CDBG contracts with the City of Antioch:

- Antioch Chamber of Commerce – SBIC Microenterprise Training
- Contra Costa Senior Legal Services – Legal Services to the Elderly
- City of Antioch – Senior Center – Senior Center Administration and Programs
- City of Antioch – Youth Recreation Scholarships
- Community Violence Solutions – Child Sexual Assault Intervention
- Ombudsman Services – Advocacy for Severely Disabled Adults
- SHELTER Inc. – Homeless Prevention Program

## Monitoring Plan

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The City of Antioch and Contra Costa Consortium recognize the vital importance of monitoring as a tool to ensure that federal resources are spent effectively and efficiently, so as to reduce waste, fraud and abuse. Effective monitoring not only helps ensure that subrecipients comply with regulations and achieve their performance objectives on time and within budget, but it also helps the Consortium provide needed technical assistance to improve nonprofit operations and recordkeeping, recognize and celebrate great programs and practices, and encourage peer support and mentoring within the nonprofit community as we share best practices.

The Contra Costa Consortium has developed a comprehensive Monitoring Plan, outlined below. Consortium members view monitoring as an ongoing process that begins with the initial application for funding and continues sometimes well after the period of the award. Chief components of the Consortium Monitoring Plan are the following:

1. **Continuous communication** with executive, program, and finance staff throughout the life of the award.
2. **Thorough review of the funding application** to determine the qualification status of each applicant. This includes: qualifying all projects for compliance with the National Objective and eligibility for funding classification as per HUD regulations; reviewing required documentation that demonstrates a) Federal Non-profit status; b) registered Corporation status; c) Bylaws and Articles of Incorporation; d) fiscal responsibility as demonstrated in the applicant's most recent financial audit and in any single audits that may be required. An applicant whose application is missing any of the items stated above is requested to supply the missing information. If the applicant is unable to do so or does not have the requested documentation, their application is incomplete and ineligible for this funding period.
3. **Ensuring consistency with the Consolidated Plan, Analysis of Impediments to Fair Housing Choice, Housing Element, and City Council direction** prior to funding consideration for all applications.
4. **Meeting with project sponsors prior to funding recommendations.** Staff and a City Council Sub Committee meet to discuss the project, implementation process, funding, and federal requirements so as to make the best possible choices for the community.
5. **Mandatory Subrecipient Workshop** for new and current CDBG grant subrecipients prior to subrecipient agreements and the beginning of the program year to review agreements, applicable regulations, compliance issues, and to provide technical assistance.
6. **Performance Outcome Measurement System.** The Consortium has developed a Performance Outcome Measurement System framework in response to CPD Notice 03-09. Performance measurement outcome statements include a description of program components, expected outcomes, and performance measurements. Specific performance measurements are included in the contract, and progress toward meeting them is monitored and evaluated each quarter.
7. **Implementing comprehensive subrecipient agreements** that specify project objectives and outcomes; scope of work, eligible activities; performance targets, project budget; implementation time frame; data collection; nondiscrimination; timely reporting; monitoring/reporting requirements; and all applicable federal requirements. Davis Bacon requirements are included in any construction project with a value of \$2,000 or more; and any contracts over \$10,000 must comply with the provisions of HUD 4010 (2-84) and Affirmative Action Requirements of E.O. 11246, including minority and female utilization goals. In addition, all housing development funds are provided to projects in the form of a loan with applicable federal regulations and affordability and use restrictions incorporated into the loan documents and effective throughout the loan term.
8. **Conducting a Risk Analysis** of all subrecipients at the beginning of the program year. All new subrecipients are automatically monitored within the first six months of the year. All existing subrecipients are rated in each program in the following areas: a) length of time as a subrecipient;



b) time since last monitoring; c) program complexity; d) level of funding; e) program performance against goals in prior year (when funding a previous subrecipient); f) agency capacity, including recent turnover of executive, finance or program manager personnel; g) audit findings, outstanding monitoring findings or citizen complaints. All subrecipients receiving a score of 6+, or receiving a mark in any of the indicators that are rated as “automatic”, are scheduled for monitoring within the coming year.

9. **Establishing a Consortium Monitoring Work Plan and Schedule.** Consortium members all conduct their Risk Analyses at the beginning of the program year. At the first Consortium meeting of the year, members share and discuss their conclusions, review mutually funded agencies and programs, and establish a Monitoring Plan that identifies the programs that scored highest in the Risk Analysis and therefore need to be monitored in the coming year. Consortium members indicate if they will be the Lead or a participating jurisdiction in the monitoring, and establish a preliminary date the program is to be monitored. Leads coordinate scheduling of the visits with agencies and participating jurisdictions. Members evaluate progress toward the achieving the plan, and discuss subrecipient performance and changes to agencies that may affect capacity to deliver services at each quarterly Consortium meeting.

A database of all Consortium projects, all prior monitoring, and the current Monitoring Work Plan and Schedule is maintained in City Data Services (CDS) as of 2011. All monitoring reports and letters are input and accessed by agencies and Consortium members through CDS. Consortium members strive to monitor all subrecipients at minimum every three to four years, depending on staff resources available and the timing of the two year grant cycle, as much of the monitoring occurs on the off-year of the grant cycle.

10. **Rigorous quarterly desk monitoring prior to release of funds.** All CDBG subrecipients must submit quarterly reports which are thoroughly reviewed by staff. Quarterly reports include the number of low/mod clients, their ethnicity and income level, and significant accomplishments such as marketing efforts and affirmative marketing activity, education seminars, client outreach, follow-up or referral to other programs, and outreach to women and minority-owned businesses as appropriate. Staff also review financial indicators and evaluate financial compliance in the required quarterly Sources and Uses reports, detailed Expense Summary Reports, and Requests for Reimbursement.
11. **Reviewing the Board of Directors meeting minutes** of all funded agencies to gain further insight into the agency’s operations and challenges and to determine areas that may indicate a need for technical assistance.
12. **Use of a Monitoring Checklist.** Consortium members have developed and utilize a standardized Monitoring Checklist to help insure compliance with general administrative and financial management requirements with the CDBG program, as well as specific requirements applicable to each of the major CDBG activity areas, such as Economic Development, Public Services, Infrastructure, etc.
13. **Conducting joint Consortium monitoring through on-site field visits** to all new subrecipients, those who receive a rating of “Automatic” in the Risk Analysis, and those who receive a score of 6 or more. An on-site Monitoring starts with a notification letter and copy of the Monitoring Checklist to be used; telephone communication to answer questions and coordinate the visit; an Entrance Conference to start the visit; documentation, data acquisition and analysis as guided by the Checklist; an Exit Conference where any issues and conclusions are discussed; a follow-up Monitoring Letter sent within 30 days of the visit that either recognizes successes and closes the monitoring, or that details any observations, concerns or findings, as well as corrective actions that the subrecipient may need to take and a deadline for those actions. Once such actions are taken to the grantee’s satisfaction, a letter is sent that closes the monitoring.



All monitoring of mutually funded subrecipients is coordinated with Consortium members and results are shared with all funding Consortium members. This allows the Consortium to monitor more agencies for compliance with HUD regulations for effective program delivery and use of funds, and reduces the burden on agencies that, in the past, experienced duplicate monitoring of the same program by different cities/county.

14. **Provision of well-timed technical assistance to subrecipients.** As the myriad of Federal regulations can be difficult to understand, staff is committed to ensuring that programs are carried out efficiently, effectively, and in compliance with applicable laws and regulations, and provides ample technical assistance to help nonprofits improve their performance, develop or increase capacity, and improve their technical and technological skills. Consortium members make themselves available to agencies to provide whatever technical assistance necessary to ensure program success.
15. **Consortium member resource sharing.** Finally, Consortium members provide valuable technical assistance to *each other*, sharing knowledge, insight, information, strengths, support, and years of experience in the CDBG program to help establish consistency in approach and implementation of the CDBG program throughout all of Contra Costa County, and are a stellar model of interagency collaboration.

#### **IV. CDBG PROGRAM NARRATIVE**

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##### **Assessment of Relationship of CDBG Funds to Goals and Objectives**

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Please see **Appendix A** for a complete perspective of the relationship of CDBG funds to all Antioch Consolidated Plan Goals and Objectives.

##### **Changes in Program Objectives**

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The dissolution of the Redevelopment agencies and loss of Housing Set-aside funding resulted in substantial amendments to Antioch's 2010-15 Consolidated Plan in 2011-12; however, no changes were necessary in 2013-14.

##### **Assessment of Efforts In Carrying Out Planned Actions**

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CDBG-funded activities proceeded satisfactorily. All CDBG-funded programs completed their contracts and exceeded their goals except for the following:

- City – Downtown Roadway Rehabilitation: No work was initiated in 2013-14. Due significantly reduced CDBG funding as a result of RDA fund dissolution, grant funds now have to be held for a two or three year period to accumulate enough money to fund a project that will receive competitive bids.
- CCC Department of Conservation & Development – Homeowner Housing Rehabilitation: This project is newly funded with CDBG funds (formerly was funded with ADA) and the CDBG environmental and other requirements and contract took longer to execute. In addition, with the meager funds available, we are selectively choosing projects that will best support the work of the Code Enforcement program in lower income areas. Project will start in 2014-15.
- CCC Housing Authority – Multi-family Housing Rehabilitation: This project is newly funded with CDBG funds (formerly was funded with ADA) and the CDBG environmental and other requirements and contract took longer to execute. In addition, with the meager funds available, we are selectively choosing projects that will best support the work of the Code Enforcement program in lower income areas. Project will start in 2014-15.

## Use of CDBG Funds for National Objectives

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All CDBG funds were used to accomplish the National Objective of Benefitting Low- and Moderate-Income Persons. All accomplishments can be found in **Appendix A**.

### Anti-Displacement and Relocation

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No activities required displacement and relocation of residents in 2013-14. The City of Antioch's Citizen Participation Plan, revised and adopted by Council in May 2011, contains the City's Residential Anti-Displacement and Relocation Assistance Plan.

Priority in the allocation of federal funds is given to projects that do not involve permanent relocation. However, projects involving relocation may be funded if required to: eliminate unsafe or hazardous housing conditions; reverse conditions of neighborhood decline and stimulate revitalization of a specified area; and/or to accomplish high priority affordable housing projects. As specified in project legal documents, the City and project sponsors must adhere to the requirements of the Uniform Relocation Act (URA) in projects involving permanent or temporary relocation. In addition, wherever feasible, households and organizations will be offered the opportunity to remain in the project upon completion.

The City has developed procedures for monitoring relocation activities to ensure full compliance with the URA. The procedures include: a pre-funding interview with a review of project sponsor capacity for carrying out relocation activities (e.g., contracting with a qualified consultant, in-house staff experience); a mandatory developer/subrecipient meeting that covers relocation requirements and procedures for reporting; and submission of relocation reports and copies of proper noticing throughout the relocation activities.

### Low/Mod Job Activities

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A review of all economic development activities funded with CDBG funds in FY 2013-14 shows no jobs made available but not taken by low or moderate income persons.

### Program Income Received

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The City received a total of **\$164,358.95** in Program Income in FY2013-14 as detailed in **Table 14** below. Funds received from previous housing rehabilitation loans was returned to the City's Housing Revolving Loan Fund (RLF), while funds received from Code Enforcement program abatement fees was recorded as Program Income and used prior to expending CDBG grant funds.

Table 14 – 2013-14 Program Income Received				
Receipt #	Date Voucher Created	Receipted Amount	Program Income (PI) or Revolving Loan Funds (RLF)	Source
5129506	3/19/14	\$67,856.20	Revolving Loan Funds	Housing Rehab Loan Payments
5143105	8/27/14	\$96,502.75	Program Income	Code Enforcement Abatement Fees

### Prior Period Adjustments

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No prior period adjustments were made in FY 2013-14.

### Loans and Other Receivables

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The City had no float-funded activities.

### **Lump Sum Agreements**

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The City had no lump sum agreements.

### **Neighborhood Revitalization Strategies**

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The City does not have a HUD-approved Neighborhood Revitalization Strategy.

The Consolidated Plan spreadsheet appears on the next 10 pages.

Pages 1 and 2 show ALL agencies and programs funded during the 2010-15 Consolidated Plan period; provides a description of their services; lists the Consolidated Plan (ConPlan) priority, objective and outcome, and HUD codes; shows total number of persons or households actually served during the total time they were funded; shows all sources of funds and the amount expended to reach these goals; and finally, shows the total amount of funds leveraged.

Pages 3 and 4 show further detail for agencies funded in 2010-11.

Pages 5 and 6 show detail for agencies funded in 11-12.

Pages 7 and 8 show detail for agencies funded in 12-13.

Pages 9 and 10 show detail for agencies funded in 13-14.

X=Activity Funded						Agency Name, Address & Telephone Number	Project Name	Project Objective/Description	Con Plan Priority	Objective & Outcome	HUD CODES Matrix Code, National Objective, Eligibility	ConPlan Total Quantity Achieved ACTUAL	ConPlan Total All Dollars Expended to Address Need	ConPlan Total CDBG-EN, PI,RLF,Prior Yr \$ EXPENDED ACTUAL	ConPlan Total CDBG-R \$ EXPENDED ACTUAL	ConPlan Total NSP \$ EXPENDED ACTUAL	ConPlan Total ADA \$ EXPENDED ACTUAL	ConPlan Total Non Federal Leverage \$ EXPENDED ACTUAL												
#	Prior Con Plan	10- 11	11- 12	12- 13	13- 14														14- 15											
PRIORITY COMMUNITY DEVELOPMENT NEEDS																														
																			CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns, such as											
1			✓	X			Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project	Project provides comprehensive legal services to low-income residents in areas of domestic violence, housing, health access and public benefits. Project strengthens basic safety net of services for low-income residents and helps to increase self-sufficiency.	HIGH - Legal Services	Suitable Living Envrnments Availability/ Accessibility	NO FEDERAL FUNDING	138	\$44,532	\$0	\$0	\$0	\$15,000	\$29,532											
2					✓	✓	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services	Project is partnership with Echo Housing to help prevent evictions by educating the public and callers as to their housing rights and responsibilities under federal, state and local housing law, and provides court-based pro per assistance with unlawful detainers (evictions).	HIGH - Tenant/ Landlord Services	Suitable Living Envrnments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05K - 570.201(e)	337	\$181,253	\$10,000	\$0	\$0	\$0	\$171,253											
3			✓	✓			Child Abuse Prevention Council 2120 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Newborn Connections - Post Partum Home Visitation Program	Program helps parents develop safe, stable, nurturing relationships within their families to prevent child abuse and neglect by providing culturally and linguistically appropriate in-home support (parent education & access to resources) for monolingual Spanish speaking families of newborns.	MEDIUM - Other Services	Suitable Living Envrnments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) Agency requires proof of MediCal/Food stamp participation to verify income. 05 - 570.201(e)	117	\$163,502	\$8,000	\$0	\$0	\$0	\$155,502											
4			✓	✓			Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment	Project provides crisis intervention, advocacy, referral, accompaniment, follow-up, and counseling services for child & youth victims of sexual assault and sexual abuse.	MEDIUM - Other Services	Suitable Living Envrnments Availability/ Accessibility	LMC-PB Abused Children 24CFR570.208(a)(2)(i)(A) 05N - 570.201(e)	185	\$235,954	\$10,000	\$0	\$0	\$0	\$225,954											
5			✓	✓			Food Bank of Contra Costa 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution	Operate a year-round food program which collects and distributes nutritious food to low-income households through three of its direct food distribution programs: Food for Children, Brown Bag for Seniors, and Food Assistance program.	MEDIUM - Other Services	Suitable Living Envrnments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05W - 570.201(e)	7,163	\$641,042	\$13,000	\$0	\$0	\$0	\$628,042											
6			✓	X			Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services	Project helps prevent evictions by educating the public and callers as to their housing rights and responsibilities, to resolve conflicts between residents and their landlords and helping callers to get and keep their homes by enabling them to exercise their housing rights.	HIGH - Tenant/ Landlord Services	Suitable Living Envrnments Availability/ Accessibility	NO FEDERAL FUNDING	125	\$40,000	\$0	\$0	\$0	\$20,000	\$20,000											
7			✓	✓			STAND! Against Violent Environments 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program	Program provides case management services and specialized assistance with parenting, job training, child support , child visitation issues and employment, for low-income fathers & fathers -to-be, with on-going fathers support groups held in Antioch.	MEDIUM - Other Services	Suitable Living Envrnments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05 - 570.201(e)	58	\$76,515	\$10,000	\$0	\$0	\$0	\$66,515											
						TOTAL GENERAL PUBLIC SERVICES 8,123 \$1,382,798 \$51,000 \$0 \$0 \$35,000 \$1,296,798																								
						CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																								
8			✓	✓			The Bedford Center 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program	Program provides scholarships to low-income senior and disabled Antioch adults so that they may attend local adult day health care programming.	HIGH - Frail Elderly	Suitable Living Envrnments Affordability	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	9	\$14,376	\$14,376	\$0	\$0	\$0	\$0											
9			✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center	Senior Center is the socialization, recreation, information and referral center for senior services in the city. Center serves the nutrition and recreation needs of it 2,700 members and is the largest community resource for personal services and referrals for all Antioch seniors.	HIGH - Senior Services	Suitable Living Envrnments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	6,248	\$1,470,122	\$58,250	\$0	\$0	\$0	\$1,411,872											
10			✓	✓			City of Antioch 200 H Streets Antioch, CA 94509	Senior Nutrition Program	Program provides congregate meal services prepared by a food caterer in a comfortable, congenial atmosphere. Site is consistently the largest Nutrition Sites in the county and facilitates warm meals 5 days a week to approximately 100 individuals daily.	HIGH - Senior Services	Suitable Living Envrnments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	1,069	\$42,914	\$23,250	\$0	\$0	\$0	\$19,664											
11			✓	✓	✓	✓	CC Senior Legal Svcs 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly	Program provides seniors with free legal counseling, advice, representation and litigation services regarding housing, income maintenance, consumer/individual rights and other elder law issues.	HIGH - Senior Services	Suitable Living Envrnments Affordability	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05C - 570.201(e)	357	\$554,411	\$15,000	\$0	\$0	\$0	\$539,411											
12			✓	✓	✓	✓	Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa	Program provides volunteer Ombudsmen who advocate and protect the safety, welfare, and rights of elderly and severely disabled adults residing in long-term care facilities.	HIGH - Frail Elderly	Suitable Living Envrnments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	1,381	\$266,208	\$15,000	\$0	\$0	\$0	\$251,208											
13			✓	✓	✓	✓	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	Program delivers hot, nutritious meals to frail, home-bound persons over age 60 who are unable to shop or cook. Seniors benefit from daily health and wellness checks from volunteer drivers and ongoing client monitoring including in-home visits by outreach workers.	HIGH - Frail Elderly	Suitable Living Envrnments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	881	\$624,561	\$18,000	\$0	\$0	\$0	\$606,561											
14			✓	✓	✓	✓	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management	Program offers older adults access to bilingual professional care management services to resolve issues affecting health and wellness, quality of life, and ability to live independently.	HIGH - Senior Services	Suitable Living Envrnments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	264	\$93,186	\$15,000	\$0	\$0	\$0	\$78,186											
						TOTAL SENIORS 10,209 \$3,065,778 \$158,876 \$0 \$0 \$0 \$2,906,902																								
						CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																								
15			✓	X			Amador Institute 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth	Program provides housing to foster youth age 14-19 and comprehensive development training that is strength-based, fosters resiliency, builds knowledge of concrete life skills, develops a positive identity and self esteem while fostering community involvement. Focus is on achieving an emancipation plan for each participant allowing them to become self-sustaining, independ young adults.	HIGH - Youth Services	Suitable Living Envrnments Availability/ Accessibility	NO FEDERAL FUNDING	7	\$273,207	\$0	\$0	\$0	\$7,000	\$266,207											
16			✓	✓			CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children	Program provides trained volunteers who advocate for the needs of abused and neglected children who are wards of the County's Juvenile Dependency Court.	HIGH - Youth Services	Suitable Living Envrnments Availability/ Accessibility	LMC-PB Abused Children 24CFR570.208(a)(2)(i)(A) 05N - 570.201(e)	107	\$109,026	\$10,000	\$0	\$0	\$0	\$99,026											
17			✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs	The Youth Activity Scholarship Fund enables low-income Antioch youth to participate in Leisure Services fee based recreation programs by offsetting up to 100% of the activity registration fee. These fees are charged to recover only the direct costs of the programs such as instructor/leader salary, supplies or misc. costs.	HIGH - Youth Services	Suitable Living Envrnments Affordability	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05D - 570.201(e)	500	\$30,125	\$30,125	\$0	\$0	\$0	\$0											
18				✓	✓	✓	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention	The Children's Interview Center provides developmentally appropriate, forensically sound victim interview to support law enforcement and CFS investigations for child sexual assault victims aged 2-17 years, and developmentally disabled individuals of any age, reducing trauma to victims, increasing stability for families in crisis, and improving first response to sexual abuse.	HIGH - Youth Services	Suitable Living Envrnments Availability/ Accessibility	LMC-PB Abused Children 24CFR570.208(a)(2)(i)(A) 05N - 570.201(e)	97	\$383,889	\$5,000	\$0	\$0	\$0	\$378,889											
						TOTAL YOUTH 711 \$796,246 \$45,125 \$0 \$0 \$7,000 \$744,122																								
						CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant																								
18			✓	✓			Lions Blind Center of DV 175 Alvarado Avenue Pittsburg, CA 94655 (925) 432-3013	Independent Living Skills for Visually Impaired	Provide in-home independent living skills instruction and training to visually impaired adults so they will maintain their independence and avoid institutionalization. Conduct eye screenings for at-risk senior s to detection early many age-related degenerative eye diseases.	MEDIUM - Physically Disabled	Suitable Living Envrnments Availability/ Accessibility	LMC-PB Disabled Adults 24CFR570.208(a)(2)(i)(A) 05B - 570.201(e)	55	\$110,999	\$10,000	\$0	\$0	\$0	\$100,999											
19			✓	✓			STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rollie Mullen Center Emergency Shelter	Program provides free 24 bed emergency shelter for up to 6 weeks, including 3 daily meals, clothing, case management, counseling, assistance with restraining orders in a multicultural, multi-lingual setting.	HIGH - Domestic Violence Services	Suitable Living Envrnments Availability/ Accessibility	LMC-PB Battered Spouses 24CFR570.208(a)(2)(i)(A) 05G - 570.201(e)	45	\$620,000	\$18,500	\$0	\$0	\$0	\$601,500											
						TOTAL NON-HOMELESS SPECIAL NEEDS (PUBLIC SERVICE) 100 \$730,999 \$28,500 \$0 \$0 \$0 \$702,499																								
						CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																								
				✓			Advocates for Humanity Ctr for Education & Information Svcs 113 G. Street, Suite 203 Antioch, CA 94509	Fair Housing Counseling	Program provides effective, culturally and linguistically appropriate fair housing counseling services to help remove impediments to fair housing choice.	HIGH - Fair Housing Services	Suitable Living Envrnments Availability/ Accessibility	24CFR570.206(c) -Admin 21D	18	\$10,000	\$10,000	\$0	\$0	\$0	\$0											
					✓	✓	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling ADMIN FUNDS	Program investigates alleged complaints of housing discrimination and provides fair housing counseling to Antioch residents, landlords and other stakeholders in a culturally and linguistically appropriate manner to help remove impediments to fair housing choice.	HIGH - Fair Housing Services	Suitable Living Envrnments Availability/ Accessibility	24CFR570.206(c) -Admin 21D	72	\$59,914	\$20,000	\$0	\$0	\$0	\$39,914											
19			✓	X			Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776	Fair Housing Counseling	Program provides effective, culturally and linguistically appropriate fair housing counseling services to help remove impediments to fair housing choice.	HIGH - Fair Housing Services	Suitable Living Envrnments Availability/ Accessibility	NO FEDERAL FUNDING	20	\$84,955	\$0	\$0	\$0	\$10,000	\$74,955											
						TOTAL FAIR HOUSING 110 \$154,869 \$30,000 \$0 \$0 \$10,000 \$114,869																								
						CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																								
20			✓	✓	✓	✓	Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NxLevel Small Business Training	Program is 11 week practical business planning and business management program for new and existing businesses. The training also provides a going green course supplement, internet strategies, internet marketing, target marketing, financial projections and how-to contract with state/local government agencies.	MEDIUM - Economic Development	Economic Opportunities Affordability	LMC-24CFR570.208(a)(2)(iii) 18C - 570.201(o)(1)(iii)	57	\$34,028	\$24,365	\$0	\$0	\$0	\$9,663											
21			✓	✓		✓	CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Success	Program recruits, trains and supports lower-income residents who desire to start and maintain stable microenterprises as they become successful licensed family child care providers.	MEDIUM - Economic Development	Economic Opportunities Affordability	LMC-24CFR570.208(a)(2)(iii) 18C - 570.201(o)(1)(iii)	30	\$70,065	\$27,500	\$0	\$0	\$0	\$42,565											
22			✓	✓	✓	✓	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)	Provides comprehensive information technology and life-skills training for Antioch residents, plus placement and follow-up services.	MEDIUM - Economic Development	Economic Opportunities Affordability	LMC-24CFR570.208(a)(2)(iv) 05H - 570.204(a)(2) CBDO Activity	64	\$2,418,760	\$1,099,534	\$0	\$0	\$0	\$1,319,226											
						TOTAL ECONOMIC DEVELOPMENT 151 \$2,522,853 \$1,151,399 \$0 \$0 \$0 \$1,371,454																								



CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																			
23	✓		✓				Antioch Historical Society 1500 West 4th Street Antioch, CA 94509 925-757-2409	CDBG-R - HVAC and Bathroom ADA Improvements	Project is in Historical Society Museum, and installs air conditioning to help protect archival and historic artifacts, and remodels one bathroom on main floor to make it ADA compliant. Project funded in FY 09-10, completed in 11-12 using volunteer labor.	MEDIUM-Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$39,613	\$19,806	\$19,807	\$0	\$0	\$0
24	✓						Brighter Beginnings 512 W. 5th Street Antioch, CA 94509 (925) 757-5303	CDBG-R - Replace Roof of First 5 Center	Project replaces the roof at the Antioch First 5 Center, located in a lower income area. Project work completed and drawdown in 2010-11.	MEDIUM-Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	392	\$22,075	\$7,000	\$7,000	\$0	\$0	\$8,075
25	✓						Bedford Center 1811 C Street Antioch, CA 94509 925-778-4251	CDBG-R - HVAC Replacement	Project replaces two aging and energy efficient HVAC units at an Adult Day Health Care facility for frail elderly persons, located in a lower income area.	MEDIUM-Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$31,530	\$15,000	\$15,000	\$0	\$0	\$1,530
26	✓						City of Antioch 200 H Streets Antioch, CA 94509	CDBG-R - Downtown Roadway Rehabilitation and Ramps	Project conducts overlay and handicap ramps on 6th street from G to L streets; repairs of James Donolon Blvd. from Silverado to Somersville Rd; and overlay and handicap ramps on 5th St. from I to M Streets.	MEDIUM-Street Improvements	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$243,550	\$121,775	\$121,775	\$0	\$0	\$0
27		✓	✓				City of Antioch 200 H Streets Antioch, CA 94509	Sidewalk and Handicap Ramps	Project rehabilitates or replaces raised and damaged sidewalk and constructs ADA curb return ramps in low/mod income areas of the city.	MEDIUM - Sidewalks	Suitable Living Environments Availability/ Accessibility	LMA-24CFR570.208(a)(1) 03L - 24CFR570.201(c)	9	\$156,103	\$156,103	\$0	\$0	\$0	\$0
28		✓	✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Downtown Roadway Rehabilitation and Ramps	Project rehabilitates streets in lower income areas that have deteriorated roadway, limited handicap access, and where existing storm water drainage facilities do not allow storm water to travel as designed and often flood in minor storm events.	HIGH - Street Improve-ments	Suitable Living Environments Sustainability	LMA-24CFR570.208(a)(1) 03K - 24CFR570.201(c)	2,902	\$495,258	\$495,258	\$0	\$0	\$0	\$0
29	✓						CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	CDBG-R - Door Replacement	Project replaces a front exterior door. Work and drawdown completed in 2009-10, accomplishments and closeout in 10-11.	MEDIUM-Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$0	\$0	\$0	\$0	\$0	\$0
30	✓						CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA 925-313-6124	CDBG-R - Synergy House	Project conducted a feasibility study of two possible locations for a Sober Living transitional housing facility for homeless individuals. Resulted in the Gayle Uilkema -sober transitional living program in Martinez- where Mental Health, AOD and Homeless Services staff have contracted with Bi-Bett to develop an integrated model that provides clients with the precise help they need to get back on their feet, all under one roof. 12 beds.	MEDIUM-Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$36,488	\$0	\$20,000	\$0	\$0	\$16,488
31	✓						Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	CDBG-R - Capacity Doubling Build-Out	Project expands capacity at a job training and placement facility to create two additional training classrooms, one additional life skills classroom, additional bathrooms and office space. Installed carpet in offices, conference room, classrooms, and intern area; installed pony wall, glass windows in conference room; glass partitions; installation and venting of AC unit in the server room, electrical, plumbing, installation of cabinetry. Project drawdown and completion in 2009-10, project closeout in 2010-11.	MEDIUM-Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$122,054	\$0	\$0	\$0	\$0	\$122,054
TOTAL INFRASTRUCTURE, PUBLIC FACILITIES, ACCESSIBILITY													3,309	\$1,146,671	\$814,943	\$183,582	\$0	\$0	\$148,147
CD-8 - ADMINISTRATION: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grants in a fiscally prudent manner.																			
32		✓	✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Administration/ Planning	Grant administration supports the development of viable urban communities through general management, oversight, & coordination of CDBG program, and by developing & strengthening partnerships among all levels of government and the private sector.	N/A - Required	N/A	21A - 24CFR570.206(a)		\$262,214	\$262,214	\$0	\$0	\$0	\$0
TOTAL PROGRAM ADMINISTRATION													0	\$262,214	\$262,214	\$0	\$0	\$0	\$0
H1 - HOMELESS SERVICES (Housing Related) - Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.																			
33		✓	X	✓	✓	✓	CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA 925-313-6124	Adult Interim Housing Program	Program is 24-hour shelter operating in Concord and Richmond providing wrap-around services, inc. case management & housing assistance, to assist persons to find appropriate long-term housing. The program has a combined capacity to serve 175 men and women.	HIGH - Homeless Services	Suitable Living Environments Availability/ Accessibility	LMC-PB-Homeless 24CFR570.208(a)(2)(i)(A) 03T-24CFR570.201(e)	181	\$1,737,191	\$5,000	\$0	\$0	\$15,000	\$1,717,191
34		✓	X				Northern California Family Center 2244 Pacheco Blvd. Martinez CA 94553 925 370-1990	Shelter for Runaway and Homeless Youth	Program provides homeless youth under 18 with: 24-hour telephone consultation, food, clothing, shelter, and mediation.	HIGH - Homeless Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	38	\$105,016	\$0	\$0	\$0	\$5,000	\$100,016
TOTAL HOMELESS SERVICES - HOUSING RELATED													219	\$1,842,207	\$5,000	\$0	\$0	\$20,000	\$1,817,207
H2 - Homeless Services (Services Only) - Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.																			
35		✓	X				Contra Costa Crisis Center P.O. Box 3364 Walnut Creek, CA 94598 925-939-1916	Homeless Hotline/211 Contra Costa	Program provides 24-hour counseling, support, and resource information by phone for homeless individuals and families, as well as Emergency motel vouchers and free, personal voice mail boxes for homeless people.	HIGH - Homeless Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	4,051	\$139,065	\$0	\$0	\$0	\$10,000	\$129,065
36		✓	X	✓	✓	✓	SHELTER, Inc. 1815 Arnold Drive Martinez, CA 94553 925-957-7595	Emergency Housing & Homeless Services	Program prevents/ends homelessness by providing residents with one-time financial assistance for move-in costs, past due rent or mortgage payments. Case managers provide support and guidance to households that need help beyond one month's rent.	HIGH - Homeless Services	Suitable Living Environments Affordability	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05Q- 570.201(e)	882	\$2,008,080	\$10,000	\$0	\$0	\$14,000	\$1,984,080
TOTAL HOMELESS SERVICES - SERVICES ONLY													4,933	\$2,147,145	\$10,000	\$0	\$0	\$24,000	\$2,113,145
TOTAL NON-HOUSING COMMUNITY DEVELOPMENT STRATEGY													27,865	\$14,051,780	\$2,557,056	\$183,582	\$0	\$96,000	\$11,215,142
PRIORITY HOUSING NEEDS																			
AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.																			
37		✓	X	✓	✓	✓	Housing Authority of CC County 3133 Estudillo Street Martinez, CA 94553 925-957-8000	Rental Rehabilitation Program	Program provides low-interest, deferred payment loans to owners of rental housing units that rent to low-income tenants. Owners provide matching funds from conventional loans or cash. Private enterprise contractors and local workers perform the necessary rehabilitation work, while local suppliers provide materials.	HIGH - Low/Mod Renters	Decent Affordable Housing Affordability	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 14B - 570.202(a)(1)	8	\$385,101	\$0	\$0	\$0	\$192,550	\$192,550
38		✓	✓	✓	✓	✓	Vista Diablo Mobile Home Park Sierra Corporate Management 320 N. Park Vista St. Anaheim, CA 92806 714-575-5130	Rent Subsidy for Lower Income Senior Mobile Home owners	Program provides rent subsidy to Vista Diablo Mobile Home Park Low Income Seniors.	HIGH - Low/Mod Renters	Decent Affordable Housing Affordability	NO FEDERAL FUNDING	466	\$901,960	\$0	\$0	\$0	\$390,158	\$511,802
TOTAL EXPAND AFFORDABLE RENTAL HOUSING													474	\$1,287,061	\$0	\$0	\$0	\$582,708	\$704,352
AH-2: Increase homeownership opportunities.																			
39		✓	X				First Home, Inc., 5517 Geary Blvd. San Francisco, CA 94121 415-561-5600	First Time Homebuyer Program (FTHB)	Program provides down payment assistance for residents to purchase their first home. Hold 2 home buyer seminars; 1 professional sector workshop; counsel all interested buyers; close 10 loans.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	NO FEDERAL FUNDING	2	\$216,294	\$0	\$0	\$0	\$108,147	\$108,147
40		✓	✓				Habitat for Humanity E Bay 2619 Broadway Oakland, CA 94612 510-251-6304	Acquisition & Rehabilitation of Foreclosed Properties	Program acquires foreclosed properties, rehabilitates home, and sells to qualified low and moderate income buyers.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	NSP Only- LH-25% Set-Aside LH25 Acq/Rehab	4	\$713,964	\$0	\$0	\$713,964	\$0	\$0
41		✓	✓				Heart & Hands of Compassion P.O. Box 5783 Concord, CA 94524 925-687-9977	Acquisition & Rehabilitation of Foreclosed Properties	Program acquires foreclosed properties, rehabilitates home, and sells to qualified low and moderate income buyers.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	NSP Only - LMMI NSP-Acq Rehab	5	\$634,558	\$0	\$0	\$634,558	\$0	\$0
TOTAL INCREASE HOMEOWNERSHIP													11	\$1,564,816	\$0	\$0	\$1,348,522	\$108,147	\$108,147
AH-3: Maintain and preserve the existing affordable housing stock.																			
42		✓	X	✓	✓	✓	CCC Dept of Conservation & Dev. 651 Pine Street, 4th Floor Martinez, CA 94553 925-335-1115	Single Family Homeowner Rehabilitation	This program provides low-interest, deferred payment loans for housing rehabilitation to lower income Antioch homeowners.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients sign certifi form as well. 14A - 570.202(a)(1) & (5)	6	\$194,620	\$0	\$0	\$0	\$97,310	\$97,310
				✓	✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Code Enforcement in Identified Lower Income Areas	Program promotes suitable living environments and safe, decent, affordable housing in lower income areas by enforcing municipal and building codes in identified lower income areas which have been hardest hit by the foreclosure crisis. Program uses comprehensive approach to address neighborhood issues.	HIGH - Low/Mod Areas	Decent Affordable Housing Sustainability	LMA-24CFR570(a)(1) 15 - 24CFR570.202(c)	297	\$131,897	\$131,897	\$0	\$0	\$0	\$0
TOTAL - MAINTAIN SINGLE FAMILY HOUSING STOCK													303	\$326,517	\$131,897	\$0	\$0	\$97,310	\$97,310
AH-4: Reduce the number and impact of home foreclosures.																			
43		✓	X				Community Housing Develpt Corp. 1535-A Third Street Richmond, CA 94801 510-412-9290	CCC Home Equity Preservation Alliance (HEPA)	Project is a coalition of agencies serving families that are at risk of losing their home because of Contra Costa County's current foreclosure crisis and the last 5 year increase in subprime lending.	Medium - Other Services	Suitable Living Environments Sustainability	NO FEDERAL FUNDING	282	\$118,233	\$0	\$0	\$0	\$47,000	\$71,233
TOTAL -REDUCE FORECLOSURES													282	\$118,233	\$0	\$0	\$0	\$47,000	\$71,233
AH-5: Increase the supply of appropriate and supportive housing for special needs populations.																			
44		✓	✓				Satellite Housing Inc. 1521 University Ave. Berkeley, CA 904703 510-647-0700	Tabora Gardens	Project will provide 85 units for seniors within the high priority NSP target area. Council approved \$1.9 million in NSP funding April 2010, The estimated total cost of this development is \$25 million, complete in 2014-15.	HIGH- Non Homeless Special Needs Housing	Decent Affordable Housing Affordability	NSP Only - LH 25% Set-Aside	0	\$23,513,411	\$0	\$0	\$113,411	\$300,000	\$23,100,000
TOTAL - INCREASE SUPPORTIVE HOUSING													0	\$23,513,411	\$0	\$0	\$113,411	\$300,000	\$23,100,000
AH-6: Preserve existing special needs housing.																			
No Funded Projects													0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - PRESERVE EXISTING SPECIAL NEEDS HOUSING													0	\$0	\$0	\$0	\$0	\$0	\$0
AH-7: Adapt or modify existing housing to meet the needs of special needs populations.																			
No Funded Projects													0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - ADAPT OR MODIFY EXISTING HOUSING FOR SPECIAL NEEDS													0	\$0	\$0	\$0	\$0	\$0	\$0
AH-8: Improve access to services for those in special needs housing.																			
No Funded Projects													0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL -IMPROVE ACCESS TO SERVICES IN SPECIAL NEEDS HOUSING													0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOUSING COMMUNITY DEVELOPMENT STRATEGY													1,070	\$26,810,038	\$131,897	\$0	\$1,461,933	\$1,135,166	\$24,081,043
Totals for 2010-15 Consolidated Plan													28,935	\$40,861,819	\$2,688,953	\$183,582	\$1,461,933	\$1,231,166	\$35,296,185
NOTE: PB=Presumed Benefit; LMC=Low/Mod Income Clientelle.																			
NOTE: In general, all services projects complete in one year unless granted an extension. All Infrastructure activities have up to three years to complete. Housing activities vary, and housing construction may occur over the course of several years.																			

#	Agency Name, Address & Telephone Number	Project Name	FY 2010-11 - FY 2010-11 - FY 2010-11 - FY2010-11 - FY2010-11 - FY 2010-11 - FY 2010-11 - FY2010-11 - FY2010-11 - FY2010-11 - FY2010-11 - FY2010-11																					
			IDIS Acct # Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	\$ Total ALL Sources AWARD	\$ Total ALL Sources SPENT	\$ CDBG-EN AWARD	\$ CDBG-EN SPENT	\$ CDBG-RLF AWARD	\$ CDBG-RLF SPENT	\$ CDBG-PI AWARD	\$ CDBG-PI SPENT	\$ CDBG- PriorYr AWARD	\$ CDBG- Prior Yr SPENT	\$ CDBG-R AWARD	\$ CDBG-R SPENT	\$ NSP AWARD	\$ NSP SPENT	\$ ADA AWARD	\$ ADA SPENT	\$ Agency Leverage	\$ Total Leverage
			PRIORITY COMMUNITY DEVELOPMENT NEEDS																					
CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns, such as																								
1	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project	NO FEDERAL FUNDING	Complete	120	138	\$15,000	\$15,000												\$15,000	\$15,000	\$14,532	\$29,532	
2	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services																					\$0	
3	Child Abuse Prevention Council 2120 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Newborn Connections - Post Partum Home Visitation Program	#492 05	Complete	10	74	\$4,000	\$4,000	\$4,000	\$4,000												\$78,000	\$78,000	
4	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment	#493 05N	Complete	70	99	\$5,000	\$5,000	\$5,000	\$5,000												\$126,571	\$126,571	
5	Food Bank of Contra Costa 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution	#496 05W	Complete	2,500	3,710	\$7,000	\$7,000	\$7,000	\$7,000												\$529,392	\$529,392	
6	Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services	NO FEDERAL FUNDING	Complete	150	125	\$20,000	\$20,000												\$20,000	\$20,000		\$20,000	
7	STAND! Against Violent Environments 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program	#495 05	Complete	11	35	\$5,000	\$5,000	\$5,000	\$5,000												\$46,345	\$46,345	
					2,861	4,181	\$56,000	\$56,000	\$21,000	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000	\$794,840	\$829,840		
CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																								
8	The Bedford Center 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program	#497 05A	Complete	2	4	\$10,000	\$5,376	\$10,000	\$5,376												\$0	\$0	
9	City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center	#502 05A	Complete	3,500	3,830	\$12,000	\$12,000	\$12,000	\$12,000												\$385,890	\$385,890	
10	City of Antioch 200 H Streets Antioch, CA 94509	Senior Nutrition Program	#503 05A	Complete	500	779	\$12,000	\$12,000	\$12,000	\$12,000												\$8,579	\$8,579	
11	CC Senior Legal Svcs. 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly	#498 05A	Complete	85	85	\$5,000	\$5,000	\$5,000	\$5,000												\$39,093	\$39,093	
12	Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa	#506 05A	Complete	275	326	\$5,000	\$5,000	\$5,000	\$5,000												\$15,675	\$15,675	
13	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	#500 05A	Complete	135	202	\$7,000	\$7,000	\$7,000	\$7,000												\$118,149	\$118,149	
14	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management	#499 05A	Complete	40	62	\$5,000	\$5,000	\$5,000	\$5,000												\$5,110	\$5,110	
					4,537	5,288	\$56,000	\$51,376	\$56,000	\$51,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572,496	\$572,496	
CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																								
15	Amador Institute 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth	NO FEDERAL FUNDING	Complete	4	7	\$7,000	\$7,000												\$7,000	\$7,000	\$259,207	\$266,207	
16	CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children	#504 05N	Complete	10	74	\$5,000	\$5,000	\$5,000	\$5,000												\$91,186	\$91,186	
17	City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs	#501 05D Youth Services	Complete in FY 2011-12	96	169	\$15,000	\$9,567	\$15,000	\$9,567												\$0	\$0	
18	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention																					\$0	
					110	250	\$27,000	\$21,567	\$20,000	\$14,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000	\$350,393	\$357,393		
CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs,																								
18	Lions Blind Center of DV 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired	#505 05B	Complete	14	21	\$5,000	\$5,000	\$5,000	\$5,000												\$33,409	\$33,409	
19	STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rollie Mullen Center Emergency Shelter	#507 05G	Complete	25	25	\$10,000	\$10,000	\$10,000	\$10,000												\$355,750	\$355,750	
					39	46	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389,159	\$389,159	
CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																								
	Advocates for Humanity Ctr for Education & Information Svcs 113 G. Street, Suite 203 Antioch, CA 94509	Fair Housing Counseling																					\$0	
	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling ADMIN FUNDS																					\$0	
19	Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776	Fair Housing Counseling	NO FEDERAL FUNDING	Complete	24	20	\$10,000	\$10,000												\$10,000	\$10,000	\$26,667	\$36,667	
					24	20	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$26,667	\$36,667		
CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																								
20	Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NxLevel Small Business Training	#511 18C	Complete	12	14	\$13,000	\$12,160	\$13,000	\$12,160												\$4,941	\$4,941	
21	CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Success	#512 18C	Complete	15	15	\$15,000	\$15,000	\$15,000	\$15,000												\$28,425	\$28,425	
22	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)	#513 05H	Complete	11	19	\$97,000	\$970,100	\$97,000	\$970,100												\$318,602	\$318,602	
					38	48	\$125,000	\$997,260	\$125,000	\$997,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351,968	\$351,968	





#	Agency Name, Address & Telephone Number	Project Name
1	<b>Bay Area Legal Aid (BayLegal)</b> 405 14th Street, 9th Floor Oakland, CA 94612    510-663-4755	Legal Safety Net Project
2	<b>Bay Area Legal Aid (BayLegal)</b> 405 14th Street, 9th Floor Oakland, CA 94612    510-663-4755	Tenant/Landlord Counseling Services
3	<b>Child Abuse Prevention Council</b> 2120 Diamond Blvd., Suite 120 Concord, CA 94520    925-798-0546	Newborn Connections - Post Partum Home Visitation Program
4	<b>Community Violence Solutions</b> 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment
5	<b>Food Bank of Contra Costa</b> 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution
6	<b>Housing Rights, Inc.</b> P.O. Box 12895 Berkeley, CA 94712    510-548-8776 x310	Tenant/Landlord Counseling Services
7	<b>STAND! Against Violent Environments</b> 1410 Danzig Plaza Concord, CA 94524    925-603-0112	Proud Fathers Program
8	<b>The Bedford Center</b> 1811 C Street Antioch, CA 94509    925-778-4171	Adult Day Health Care Program
9	<b>City of Antioch</b> 200 H Streets Antioch, CA 94509	Senior Citizen Center
10	<b>City of Antioch</b> 200 H Streets Antioch, CA 94509	Senior Nutrition Program
11	<b>CC Senior Legal Svcs.</b> 4006 Macdonald Avenue Richmond, CA 94805    510-374-3980	Legal Services for the Elderly
12	<b>Ombudsman Services</b> 1601 Sutter Street, Suite A Concord, CA 94520    925-685-2070	Ombudsman Services of Contra Costa
13	<b>Senior Outreach Services</b> 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels
14	<b>Senior Outreach Services</b> 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management
15	<b>Amador Institute</b> 516 W. 10th Street Antioch, CA 94509    925 705-3472	Youth Development for Transition Aged Youth
16	<b>CASA</b> 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children
17	<b>City of Antioch</b> 200 H Streets Antioch, CA 94509	Youth Recreational Programs
18	<b>Community Violence Solutions</b> 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention
18	<b>Lions Blind Center of DV</b> 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired
19	<b>STAND! Against Domestic Violence</b> 1410 Danzig Plaza Concord, CA 94524    925-603-0112	Rollie Mullen Center Emergency Shelter
	<b>Advocates for Humanity</b> Ctr for Education & Information Svcs 113 G. Street, Suite 203 Antioch, CA 94509	Fair Housing Counseling
	<b>Bay Area Legal Aid (BayLegal)</b> 405 14th Street, 9th Floor Oakland, CA 94612    510-663-4755	Fair Housing Counseling ADMIN FUNDS
19	<b>Housing Rights, Inc.</b> P.O. Box 12895 Berkeley, CA 94712    510-548-8776	Fair Housing Counseling
20	<b>Antioch Chamber Community Foundation</b> 101 H ST. Antioch Ca 94531    925-757-1800	SBIC NxLevel Small Business Training
21	<b>CC Child Care Council</b> 1035 Detroit Avenue, Suite 200, Concord, CA 94518    925-676-5442	Road to Success
22	<b>Opportunity Junction</b> 3102 Delta Fair Blvd. Antioch, CA 94509    (925) 776-1133	Job Training and Placement (CBDO)

FY 2011-12   -   FY2011-12   -   FY2011-12   -   FY2011-12   -   FY2011-12   -   FY2011-12   -   FY2011-12   -   FY2011-12																			
IDIS Activ # Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	\$ Total ALL Sources AWARD	\$ Total ALL Sources SPENT	\$ CDBG -EN AWARD	\$ CDBG-EN SPENT	\$ CDBG-RLF AWARD	\$ CDBG-RLF SPENT	\$ CDBG-PI AWARD	\$ CDBG-PI SPENT	\$ CDBG- PriorYr AWARD	\$ CDBG- Prior Yr SPENT	\$ NSP AWARD	\$ NSP SPENT	\$ ADA AWARD	\$ ADA SPENT	\$ Agency Leverage	\$ Total Leverage
PRIORITY COMMUNITY DEVELOPMENT NEEDS																			
CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns, such as																			
N/A	Cancelled due to RDA dissolution	120	0	\$15,000	\$0											\$15,000	\$0		\$0
																			\$0
516 05	Complete	10	43	\$4,000	\$4,000	\$4,000	\$4,000											\$77,502	\$77,502
517 05N Abused/ Neglected Children	Complete	60	86	\$5,000	\$5,000	\$5,000	\$5,000											\$99,383	\$99,383
518 05W Food Banks	Complete	2,500	3,453	\$6,000	\$6,000	\$6,000	\$6,000											\$98,650	\$98,650
N/A	Cancelled due to AGENCY dissolution	10	0	\$20,000	\$0											\$20,000	\$0		\$0
519 05 Public Services	Complete	11	23	\$5,000	\$5,000	\$5,000	\$5,000											\$20,170	\$20,170
2,711		3,605		\$55,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$295,705	\$295,705
CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																			
520 05A Senior Services	Complete	2	5	\$9,000	\$9,000	\$9,000	\$9,000											\$0	\$0
521 05A Senior Services	Complete (Note: Reduced Goal)	200	167	\$11,250	\$11,250	\$11,250	\$11,250											\$389,766	\$389,766
522 05A Senior Services	Complete (Note: Reduced Goal)	300	290	\$11,250	\$11,250	\$11,250	\$11,250											\$11,085	\$11,085
523 05A Senior Services	Complete	85	92	\$5,000	\$5,000	\$5,000	\$5,000											\$55,713	\$55,713
544 05A Senior Services	Complete	275	318	\$5,000	\$5,000	\$5,000	\$5,000											\$14,780	\$14,780
545 05A Senior Services	Complete	135	228	\$6,000	\$6,000	\$6,000	\$6,000											\$100,225	\$100,225
524 05A Senior Services	Complete	40	62	\$5,000	\$5,000	\$5,000	\$5,000											\$6,620	\$6,620
1,037		1,162		\$52,500	\$52,500	\$52,500	\$52,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$578,190	\$578,190
CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																			
N/A	Cancelled due to RDA dissolution	4	0	\$7,000	\$0											\$7,000	\$0		\$0
546 05N Abused/ Neglected Children	Complete	5	33	\$5,000	\$5,000	\$5,000	\$5,000											\$7,840	\$7,840
547 05D Youth Services	Complete	96	37	\$13,000	\$10,180	\$13,000	\$10,180											\$0	\$0
																			\$0
105		70		\$25,000	\$15,180	\$18,000	\$15,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,840	\$7,840
CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs,																			
548 05B Handicapped Services	Complete	14	34	\$5,000	\$5,000	\$5,000	\$5,000											\$67,590	\$67,590
549 05G Battered & Abused Spouses	Complete	21	20	\$8,500	\$8,500	\$8,500	\$8,500											\$245,750	\$245,750
35		54		\$13,500	\$13,500	\$13,500	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,340	\$313,340
CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																			
21D Fair Housing Activity Under Admin Cap	Complete	12	18	\$10,000	\$10,000	\$10,000	\$10,000												\$0
				\$0	\$0														\$0
	Cancelled due to AGENCY dissolution	24	0	\$10,000	\$0											\$10,000	\$0		\$0
36		18		\$20,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																			
550 18C Micro- Enterprise Assistance	Complete	10	10	\$11,000	\$10,706	\$11,000	\$10,705.52											\$2,452	\$2,452
551 18C Micro- Enterprise Assistance	Complete	12	15	\$12,500	\$12,500	\$12,500	\$12,500											\$14,140	\$14,140
552 05H Employment Training - CBDO	Complete	10	15	\$81,000	\$79,434	\$81,000	\$79,433.85											\$7,000	\$7,000
32		40		\$104,500	\$102,639	\$104,500	\$102,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,592	\$23,592

23	<b>Antioch Historical Society</b> 1500 West 4th Street Antioch, CA 94509 925-757-2409	CDBG-R - HVAC and Bathroom ADA Improvements
24	<b>Brighter Beginnings</b> 512 W. 5th Street Antioch, CA 94509 (925) 757-5303	CDBG-R - Replace Roof of First 5 Center
25	<b>Bedford Center</b> 1811 C Street Antioch, CA 94509 925-778-4251	CDBG-R - HVAC Replacement
26	<b>City of Antioch</b> 200 H Streets Antioch, CA 94509	CDBG-R - Downtown Roadway Rehabilitation and Ramps
27	<b>City of Antioch</b> 200 H Streets Antioch, CA 94509	Sidewalk and Handicap Ramps
28	<b>City of Antioch</b> 200 H Streets Antioch, CA 94509	Downtown Roadway Rehabilitation and Ramps
29	<b>CC Child Care Council</b> 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	CDBG-R - Door Replacement
30	<b>CCC Health Services Homeless</b> 597 Center Avenue, #355, Martinez CA 925-313-6124	CDBG-R - Synergy House
31	<b>Opportunity Junction</b> 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	CDBG-R - Capacity Doubling Build-Out
32	<b>City of Antioch</b> 200 H Streets Antioch, CA 94509	Administration/ Planning
33	<b>CCC Health Services Homeless</b> 597 Center Avenue, #355, Martinez CA 925-313-6124	Adult Interim Housing Program
34	<b>Northern California Family Center</b> 2244 Pacheco Blvd. Martinez CA 94553 925 370-1990	Shelter for Runaway and Homeless Youth
35	<b>Contra Costa Crisis Center</b> P.O. Box 3364 Walnut Creek, CA 94598 925-939-1916	Homeless Hotline/211 Contra Costa
36	<b>SHELTER, Inc.</b> 1815 Arnold Drive Martinez, CA 94553 925-957-7595	Emergency Housing & Homeless Services
37	<b>Housing Authority of CC County</b> 3133 Estudillo Street Martinez, CA 94553 925-957-8000	Rental Rehabilitation Program
38	<b>Vista Diablo Mobile Home Park</b> Sierra Corporate Management 320 N. Park Vista St. Anaheim, CA 92806 714-575-5130	Rent Subsidy for Lower Income Senior Mobile Home owners
39	<b>First Home, Inc.,</b> 5517 Geary Blvd. San Francisco, CA 94121 415-561-5600	First Time Homebuyer Program (FTHB)
40	<b>Habitat for Humanity E Bay</b> 2619 Broadway Oakland, CA 94612 510-251-6304	Acquisition & Rehabilitation of Foreclosed Properties
41	<b>Heart &amp; Hands of Compassion</b> P.O. Box 5783 Concord, CA 94524 925-687-9977	Acquisition & Rehabilitation of Foreclosed Properties
42	<b>CCC Dept of Conservation &amp; Dev.</b> 651 Pine Street, 4th Floor Martinez, CA 94553 925-335-1115	Single Family Homeowner Rehabilitation
	<b>City of Antioch</b> 200 H Streets Antioch, CA 94509	Code Enforcement in Identified Lower Income Areas
43	<b>Community Housing Develpt Corp.</b> 1535-A Third Street Richmond, CA 94801 510-412-9290	CCC Home Equity Preservation Alliance (HEPA)
44	<b>Satellite Housing Inc.</b> 1521 University Ave. Berkeley, CA 904703 510-647-0700	Tabora Gardens
<b>No Funded Projects</b>		
<b>No Funded Projects</b>		
<b>No Funded Projects</b>		

CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																			
	Completed in 2011-12		1	\$0	\$3,921								\$3,921						\$0
				\$0	\$0														\$0
				\$0	\$0														\$0
				\$0	\$0														\$0
	Complete (Service quantity measured in # of Ramps)	10	8	\$87,500	\$99,315	\$82,000	\$80,887				\$12,928	\$5,500	\$5,500					\$0	\$0
	Complete (Service quantity measured in # of People Served in Area)	2,901	2901	\$264,169	\$255,387	\$224,169	\$215,387					\$40,000	\$40,000					\$0	\$0
				\$0	\$0														\$0
				\$0	\$0														\$0
				\$0	\$0														\$0
2,911		2,910		\$351,669	\$358,623	\$306,169	\$296,274	\$0	\$0	\$0	\$12,928	\$45,500	\$49,421	\$0	\$0	\$0	\$0	\$0	\$0
CD-8 - ADMINISTRATION: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grants in a fiscally prudent manner.																			
554 21A Administration		0	0		\$94,708	\$156,500	\$94,708											\$0	\$0
0		0		\$0	\$94,708	\$156,500	\$94,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H1 - HOMELESS SERVICES (Housing Related) - Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.																			
N/A	Cancelled due to RDA dissolution	50	0	\$15,000	\$0											\$15,000	\$0		\$0
N/A	Cancelled due to RDA dissolution	35	0	\$5,000	\$0											\$5,000	\$0		\$0
85		0		\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0
H2 - Homeless Services (Services Only) - Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.																			
N/A	Cancelled due to RDA dissolution	5,000	0	\$10,000	\$0											\$10,000	\$0		\$0
N/A	Cancelled due to RDA dissolution	225	0	\$14,000	\$0											\$14,000	\$0		\$0
5,225		0		\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	\$0	\$0
		12,177	7,859	\$666,169	\$667,150	\$681,169	\$604,801	\$0	\$0	\$0	\$12,928	\$45,500	\$49,421	\$0	\$0	\$96,000	\$0	\$1,218,667	\$1,218,667
PRIORITY HOUSING NEEDS																			
AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.																			
	Cancelled due to RDA dissolution	50	0	\$250,000	\$0											\$250,000	\$0		\$0
		115	115	\$110,000	\$95,381											\$110,000	\$95,381		\$95,381
165		115		\$360,000	\$95,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000	\$95,381	\$0	\$95,381
AH-2: Increase homeownership opportunities.																			
	Cancelled due to RDA dissolution	10	0	\$300,000	\$0											\$300,000	\$0		\$0
				\$0	\$0														\$0
				\$0	\$0														\$0
10		0		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
AH-3: Maintain and preserve the existing affordable housing stock.																			
	Cancelled due to RDA dissolution	13	0	\$500,000	\$0											\$500,000	\$0		\$0
																			\$0
13		0		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
AH-4: Reduce the number and impact of home foreclosures.																			
	Cancelled due to RDA dissolution	45	0	\$47,000	\$0											\$47,000	\$0		\$0
45		0		\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,000	\$0	\$0	\$0
AH-5: Increase the supply of appropriate and supportive housing for special needs populations.																			
	ONGOING	85	0	\$0	\$0													\$22,800,000	\$22,800,000
148		148		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800,000	\$22,800,000
AH-6: Preserve existing special needs housing.																			
		0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AH-7: Adapt or modify existing housing to meet the needs of special needs populations.																			
																			\$0
0		0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AH-8: Improve access to services for those in special needs housing.																			
		0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		381	263	\$1,207,000	\$95,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207,000	\$95,381	\$22,800,000	\$22,895,381
		12,558	8,122	\$1,873,169	\$762,531	\$681,169	\$604,801	\$0	\$0	\$0	\$12,928	\$45,500	\$49,421	\$0	\$0	\$1,303,000	\$95,381	\$24,018,667	\$24,114,047
NOTE: PB=Presumed Benefit; LMC=Low/Mod Income Clientelle. All projects will complete in one year with the exception of Infrastructure activities, which have up to three years to complete.																			

#	Agency Name, Address & Telephone Number	Project Name
1	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project
2	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services
3	Child Abuse Prevention Council 2120 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Newborn Connections - Post Partum Home Visitation Program
4	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment
5	Food Bank of Contra Costa 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution
6	Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services
7	STAND! Against Violent Environments 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program
8	The Bedford Center 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program
9	City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center
10	City of Antioch 200 H Streets Antioch, CA 94509	Senior Nutrition Program
11	CC Senior Legal Svcs. 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly
12	Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa
13	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels
14	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management
15	Amador Institute 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth
16	CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children
17	City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs
18	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention
18	Lions Blind Center of DV 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired
19	STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rollie Mullen Center Emergency Shelter
	Advocates for Humanity Ctr for Education & Information Svcs 113 G. Street, Suite 203 Antioch, CA 94509	Fair Housing Counseling
	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling ADMIN FUNDS
19	Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776	Fair Housing Counseling
20	Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NxLevel Small Business Training
21	CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Success
22	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)

FY2012-13 - FY2012-13 - FY2012-13 - FY2012-13 - FY2012-13																			
IDIS Acct #, Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	\$ Total ALL Sources AWARD	\$ Total ALL Sources \$PENT	\$ CDBG-EN AWARD	\$ CDBG-EN \$PENT	\$ CDBG-RLF AWARD	\$ CDBG-RLF \$PENT	\$ CDBG-PI AWARD	\$ CDBG-PI \$PENT	\$ CDBG- PriorYr AWARD	\$ CDBG- Prior Yr \$PENT	\$ NSP AWARD	\$ NSP \$PENT	\$ ADA AWARD	\$ ADA \$PENT	\$ Agency Leverage	\$ TOTAL Leverage
PRIORITY COMMUNITY DEVELOPMENT NEEDS																			
CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social																			
																			\$0
562 05K	Completed	100	170	\$10,000	\$10,000	\$10,000	\$10,000											\$113,133	\$113,133
																			\$0
																			\$0
																			\$0
																			\$0
																			\$0
																			\$0
		100	170	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,133	\$113,133
CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																			
																			\$0
557 05A	Completed	1,000	1,075	\$35,000	\$35,000	\$35,000	\$35,000											\$198,050	\$198,050
				\$0	\$0														\$0
566 05A	Completed	75	101	\$5,000	\$5,000	\$5,000	\$5,000											\$294,555	\$294,555
568 05A	Completed	350	367	\$5,000	\$5,000	\$5,000	\$5,000											\$129,253	\$129,253
569 05A	Completed	100	209	\$5,000	\$5,000	\$5,000	\$5,000											\$230,907	\$230,907
570 05A	Completed	40	76	\$5,000	\$5,000	\$5,000	\$5,000											\$42,616	\$42,616
		1,565	1,828	\$55,000	\$55,000	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$895,381	\$895,381
CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																			
																			\$0
																			\$0
558 05D	Completed	100	137	\$15,000	\$10,378	\$15,000	\$10,377.75											\$0	\$0
567 05N	Completed	35	52	\$5,000	\$5,000	\$5,000	\$5,000											\$220,329	\$220,329
		135	189	\$20,000	\$15,378	\$20,000	\$15,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220,329	\$220,329
CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs,																			
																			\$0
																			\$0
		0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																			
																			\$0
561 05J	Completed	60	42	\$20,000	\$20,000	\$20,000	\$20,000											\$24,474	\$24,474
																\$10,000		\$38,288	\$38,288
		60	42	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$62,762	\$62,762
CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																			
560 18C	Completed	14	18	\$15,000	\$1,499	\$15,000	\$1,499.20											\$2,270	\$2,270
				\$0	\$0														\$0
572 05H	Completed	10	16	\$50,000	\$50,000	\$50,000	\$50,000											\$421,514	\$421,514
		24	34	\$65,000	\$51,499	\$65,000	\$51,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$423,784	\$423,784

23	<b>Antioch Historical Society</b> 1500 West 4th Street Antioch, CA 94509 925-757-2409	CDBG-R - HVAC and Bathroom ADA Improvements
24	<b>Brighter Beginnings</b> 512 W. 5th Street Antioch, CA 94509 (925) 757-5303	CDBG-R - Replace Roof of First 5 Center
25	<b>Bedford Center</b> 1811 C Street Antioch, CA 94509 925-778-4251	CDBG-R - HVAC Replacement
26	<b>City of Antioch</b> 200 H Streets Antioch, CA 94509	CDBG-R - Downtown Roadway Rehabilitation and Ramps
27	<b>City of Antioch</b> 200 H Streets Antioch, CA 94509	Sidewalk and Handicap Ramps
28	<b>City of Antioch</b> 200 H Streets Antioch, CA 94509	Downtown Roadway Rehabilitation and Ramps
29	<b>CC Child Care Council</b> 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	CDBG-R - Door Replacement
30	<b>CCC Health Services Homeless</b> 597 Center Avenue, #355, Martinez CA 925-313-6124	CDBG-R - Synergy House
31	<b>Opportunity Junction</b> 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	CDBG-R - Capacity Doubling Build-Out
32	<b>City of Antioch</b> 200 H Streets Antioch, CA 94509	Administration/ Planning
33	<b>CCC Health Services Homeless</b> 597 Center Avenue, #355, Martinez CA 925-313-6124	Adult Interim Housing Program
34	<b>Northern California Family Center</b> 2244 Pacheco Blvd. Martinez CA 94553 925 370-1990	Shelter for Runaway and Homeless Youth
35	<b>Contra Costa Crisis Center</b> P.O. Box 3364 Walnut Creek, CA 94598 925-939-1916	Homeless Hotline/211 Contra Costa
36	<b>SHELTER, Inc.</b> 1815 Arnold Drive Martinez, CA 94553 925-957-7595	Emergency Housing & Homeless Services
37	<b>Housing Authority of CC County</b> 3133 Estudillo Street Martinez, CA 94553 925-957-8000	Rental Rehabilitation Program
38	<b>Vista Diablo Mobile Home Park</b> Sierra Corporate Management 320 N. Park Vista St. Anaheim, CA 92806 714-575-5130	Rent Subsidy for Lower Income Senior Mobile Home owners
39	<b>First Home, Inc.,</b> 5517 Geary Blvd. San Francisco, CA 94121 415-561-5600	First Time Homebuyer Program (FTHB)
40	<b>Habitat for Humanity E Bay</b> 2619 Broadway Oakland, CA 94612 510-251-6304	Acquisition & Rehabilitation of Foreclosed Properties
41	<b>Heart &amp; Hands of Compassion</b> P.O. Box 5783 Concord, CA 94524 925-687-9977	Acquisition & Rehabilitation of Foreclosed Properties
42	<b>CCC Dept of Conservation &amp; Dev.</b> 651 Pine Street, 4th Floor Martinez, CA 94553 925-335-1115	Single Family Homeowner Rehabilitation
	<b>City of Antioch</b> 200 H Streets Antioch, CA 94509	Code Enforcement in Identified Lower Income Areas
43	<b>Community Housing Develpt Corp.</b> 1535-A Third Street Richmond, CA 94801 510-412-9290	CCC Home Equity Presenation Alliance (HEPA)
44	<b>Satellite Housing Inc.</b> 1521 University Ave. Berkeley, CA 904703 510-647-0700	Tabora Gardens
<b>No Funded Projects</b>		
<b>No Funded Projects</b>		
<b>No Funded Projects</b>		

CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																			
																			\$0
																			\$0
																			\$0
																			\$0
																			\$0
559 03K	OPEN	1,000	0	\$135,000	\$0	\$135,000	\$0											\$0	\$0
																			\$0
																			\$0
		1,000	0	\$135,000	\$0	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CD-8 - ADMINISTRATION: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grants in a fiscally prudent manner.																			
555 21A	Completed	N/A	N/A	\$111,897	\$72,863	\$111,897	\$72,862.80											0	\$0
		0	0	\$111,897	\$72,863	\$111,897	\$72,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H1 - HOMELESS SERVICES (Housing Related) - Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.																			
565 03T	Completed	45	61	\$5,000	\$5,000	\$5,000	\$4,999.94											\$1,150,624	\$1,150,624
																			\$0
		45	61	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150,624	\$1,150,624
H2 - Homeless Services (Services Only) - Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.																			
571 05I	Completed	180	283	\$10,000	\$10,000	\$10,000	\$10,000											\$215,710	\$215,710
		180	283	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,710	\$215,710
		3,109	2,607	\$431,897	\$239,740	\$431,897	\$239,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$3,081,722	\$3,081,722
PRIORITY HOUSING NEEDS																			
AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.																			
564 14B	Open	4	0	\$100,000	\$0			\$70,000	\$0				\$30,000	\$0				\$0	\$0
Non Federal Funding	Completed	120	120	\$110,000	\$100,430											\$110,000	\$100,430	\$0	\$100,430
		124	120	\$210,000	\$100,430	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$110,000	\$100,430	\$0
AH-2: Increase homeownership opportunities.																			
			0																\$0
				\$0															\$0
				\$0															\$0
		0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AH-3: Maintain and preserve the existing affordable housing stock.																			
563 14A	OPEN	3	0	\$100,000	\$0	\$95,693	\$0								\$4,307	\$0		\$0	\$0
556 15	Completed	100	123	\$131,897	\$131,897	\$131,897	\$131,897											\$0	\$0
		103	123	\$231,897	\$131,897	\$227,590	\$131,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,307	\$0	\$0	\$0	\$0
AH-4: Reduce the number and impact of home foreclosures.																			
																			\$0
		0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
AH-5: Increase the supply of appropriate and supportive housing for special needs populations.																			
																			\$0
		0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
AH-6: Preserve existing special needs housing.																			
				\$0	\$0	\$0													\$0
		0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AH-7: Adapt or modify existing housing to meet the needs of special needs populations.																			
																			\$0
		0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AH-8: Improve access to services for those in special needs housing.																			
																			\$0
		0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		227	243	\$441,897	\$232,327	\$227,590	\$131,897	\$70,000	\$0	\$0	\$0	\$30,000	\$0	\$4,307	\$0	\$110,000	\$100,430	\$0	\$100,430
		3,336	2,850	\$873,794	\$472,067	\$659,487	\$371,637	\$70,000	\$0	\$0	\$0	\$30,000	\$0	\$4,307	\$0	\$120,000	\$100,430	\$3,081,722	\$3,182,152
NOTE: PB=Presumed Benefit; LMC=Low/Mod Income Clientelle. All projects will complete in one year with the exception of Infrastructure activities, which have up to three years to complete.																			



#	Agency Name, Address & Telephone Number	Project Name
1	<b>Bay Area Legal Aid (BayLegal)</b> 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project
2	<b>Bay Area Legal Aid (BayLegal)</b> 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services
3	<b>Child Abuse Prevention Council</b> 2120 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Newborn Connections - Post Partum Home Visitation Program
4	<b>Community Violence Solutions</b> 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment
5	<b>Food Bank of Contra Costa</b> 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution
6	<b>Housing Rights, Inc.</b> P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services
7	<b>STAND! Against Violent Environments</b> 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program
8	<b>The Bedford Center</b> 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program
9	<b>City of Antioch</b> 200 H Streets Antioch, CA 94509	Senior Citizen Center
10	<b>City of Antioch</b> 200 H Streets Antioch, CA 94509	Senior Nutrition Program
11	<b>CC Senior Legal Svcs.</b> 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly
12	<b>Ombudsman Services</b> 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa
13	<b>Senior Outreach Services</b> 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels
14	<b>Senior Outreach Services</b> 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management
15	<b>Amador Institute</b> 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth
16	<b>CASA</b> 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children
17	<b>City of Antioch</b> 200 H Streets Antioch, CA 94509	Youth Recreational Programs
18	<b>Community Violence Solutions</b> 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention
18	<b>Lions Blind Center of DV</b> 175 Alvarado Avenue Pittsburg, CA 94655 (925) 432-3013	Independent Living Skills for Visually Impaired
19	<b>STAND! Against Domestic Violence</b> 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rolie Mullen Center Emergency Shelter
	<b>Advocates for Humanity</b> Ctr for Education & Information Svcs 113 G. Street, Suite 203 Antioch, CA 94509	Fair Housing Counseling
	<b>Bay Area Legal Aid (BayLegal)</b> 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling ADMIN FUNDS
19	<b>Housing Rights, Inc.</b> P.O. Box 12895 Berkeley, CA 94712 510-548-8776	Fair Housing Counseling
20	<b>Antioch Chamber Community Foundation</b> 101 H ST. Antioch CA 94531 925-757-1800	SBIC NxLevel Small Business Training
21	<b>CC Child Care Council</b> 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Success
22	<b>Opportunity Junction</b> 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)

[illegible]





FOLLOWING PAGES

**PR 26 Continued**



Public Notice of CAPER Availability and Public Comment Invitation

## East County Times

1700 Cavallo Road  
Antioch, CA 94509  
(925) 779-7115

ANTIOCH, CITY OF  
GEORGINA MEEK, PO BOX 5007  
ANTIOCH CA 94531-5007

### PROOF OF PUBLICATION

FILE NO. CDBG 2013-14 C/

In the matter of

East County Times

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter.

I am the Principal Legal Clerk of the East County Times, a newspaper of general circulation, printed and published at 2640 Shadelands Drive in the City of Walnut Creek, County of Contra Costa, 94598

And which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Contra Costa, State of California, under the date of January 6, 1919. Case Number 8268.

The notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

8/20/2014

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California.  
On this 20th day of August, 2014.

  
Signature

Legal No. 0005272844

#### CITY OF ANTIOCH NOTICE OF PREPARATION OF DRAFT CITY OF ANTIOCH CDBG 2013-14 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Notice is hereby given that the City of Antioch has completed its draft Federal Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) program covering the period of July 1, 2013 to June 30, 2014. This report is now available for public review and comment.

The CAPER is a "report card" that documents how well the City met its goals last year for helping lower income residents of Antioch with a variety of services and improvements utilizing federal CDBG funds. This report provides a concise summary of the federal CDBG and local grant funding available and expended in the fiscal year. These monies funded actions, activities and programs that addressed the priority needs and specific objectives identified in the Contra Costa Consortium 2010-15 Consolidated Plan, and also met national community development goals and objectives.

The City of Antioch is an Entitlement Community under the federal CDBG program. In accordance with program requirements, the City must submit to the U. S. Department of Housing and Urban Development (HUD) its Grantee Performance Report. In preparing the report, the City must consider any comments or views of residents, and attach a summary of these comments to the performance report. Citizen comments received about the report by 5:00 pm, Monday September 22, 2014, will be included in the City's submission to the U.S. Department of Housing and Urban Development.

A detailed explanation of the CDBG program and available reports and studies, as well as a history of proposed actions and accomplishments from 2005 to the present, can be accessed via the Internet at <http://www.ci.antioch.ca.us/CitySvc/CDBG.htm>.

The public may obtain information about or comment on this report by contacting the Community Development Department, located on the second floor of City Hall, 200 H Street, by calling (925) 779-7037, or through e-mail at: [CDB@ci.antioch.ca.us](mailto:CDB@ci.antioch.ca.us). Copies of the draft 2013-14 CAPER are also available during normal business hours (M-Th, 8-5) from the City Clerk's office. Hearing Impaired individuals may call the California Relay Service at (800) 757-5946 for assistance. City Hall and the Community Development office are accessible to the mobility impaired.

ECT# 5272844  
Aug. 20, 2014

RECEIVED  
AUG 20 2014  
CITY OF ANTIOCH  
FINANCE DEPT.

No public comments were received on the 2013-14 CAPER.