



FISCAL YEAR 2014-2015
CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER)
FOR THE 5TH PROGRAM YEAR OF THE FISCAL YEAR 2010-2015
Contra Costa Consortium Consolidated Plan

Community Development Block Grant
(CDBG) Program

Submitted to HUD September 30, 2015

Table of Contents

I. EXECUTIVE SUMMARY	1
Introduction	1
Summary of 2010-15 Consolidated Plan Accomplishments	2
Summary of Resources and Distribution of Funds	4
Distribution of Funds – Lower Income Areas	4
Table 1 - Low/Mod Census Tracts by %	4
Table 2 - Low/Mod Census Tracts by CT#	4
Figure 1 - Map of Lower Income Code Enforcement Area.....	4
Summary of Objectives and Accomplishments	6
Public Services.....	6
Housing.....	7
Infrastructure & Public Facilities.....	8
Economic Development.....	8
II. FIVE YEAR PLAN ASSESSMENT OF PROGRESS	9
III. ASSESSMENT OF ANNUAL PROGRESS	9
Affirmatively Furthering Fair Housing and Protecting Civil Rights	9
Analysis of Impediments Accomplishments	9
Table 3 - Fair Housing Cases & Outcomes.....	13
Table 4 - Tenant/Landlord Cases & Outcomes.....	14
Civil Rights Related Requirements.....	18
Table 5 - Services Provided by Race & Hispanic Ethnicity	18
Affordable Housing and Community Development Strategy and Accomplishments	19
Affordable Housing.....	19
Affordable Housing Tables	22
Table 6 - Housing Units Rehabilitated	21
Table 7 - Consolidated Plan Housing Goals & Accomplishments.....	21
Homeless Strategy & Homeless Continuum Of Care.....	24
Homeless Continuum Of Care Structure	24
CCICH Homeless Continuum Of Care Strategic Plan	24
CCICH Homeless Activities	26
City of Antioch CCICH Involvement	27
Consolidated Plan Homeless Objectives and Strategies.....	27
Table 8 - Activities Benefitting Homeless/At-Risk Persons.....	26
Table 9 - Activities Benefitting Persons with Special Needs.....	26
New Federal Resources From the Homeless Super NOFA	29
Table 10 - 2014 McKinney Vento Awards for Contra Costa County.....	27

Other Actions.....	31
Address Obstacles To Meeting Underserved Needs	31
Table 11 - Consolidated Plan Public Services Accomplishments.....	29
Table 12 - Consolidated Plan Economic Development Accomplishments.....	30
Table 13 - Consolidated Plan Infrastructure Accomplishments (CDBG).....	31
Figure 2- Map of Roadway Project in Lower Income Code Enforcement Area.....	32
Foster and Maintain Affordable Housing.....	37
Eliminate Barriers to Affordable Housing.....	37
Overcome Gaps in Institutional Structures and Enhance Coordination.....	37
Improve Public Housing and Resident Initiatives.....	38
Evaluate and Reduce Lead-Based Paint Hazards	38
Ensure Compliance with Program and Comprehensive Planning Requirements	39
Reduce the Number of Persons Living Below Poverty Level	41
Leveraging Resources	41
Citizen Comments	42
Self-Evaluation.....	42
Monitoring.....	42
Monitoring Plan	43
IV.CDBG PROGRAM NARRATIVE	45
Assessment of Relationship of CDBG Funds to Goals and Objectives.....	45
Changes in Program Objectives	45
Assessment of Efforts In Carrying Out Planned Actions	46
Use of CDBG Funds for National Objectives.....	46
Anti-Displacement and Relocation.....	46
Low/Mod Job Activities	47
Program Income Received	47
Prior Period Adjustments.....	47
Loans and Other Receivables	47
Lump Sum Agreements.....	47
Neighborhood Revitalization Strategies	47
Appendix A: 2010-15 Consolidated Plan Reporting	48
Appendix B: Financial Summary Report (PR 26).....	61
Appendix C: Public Notification	64
Appendix D: Public Comments	65

Introduction

The City of Antioch (DUNS #081842502) 2014-15 Consolidated Annual Performance Evaluation Report (CAPER) is a “report card” that documents how well the City has met its goals for helping lower income residents of Antioch with a variety of services and improvements. The CAPER provides a concise summary of the federal Community Development Block Grant (CDBG) and local grant funding made available and expended in the fiscal year. These monies funded actions, activities and programs that addressed the priority needs and specific objectives identified in the Contra Costa Consortium 2010-15 Consolidated Plan.

The primary purpose of the CDBG program is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for persons of lower income. City CDBG funds can only be used for projects and programs that benefit residents of Antioch. The City utilizes the CDBG program to improve the quality of life and physical conditions in its lower income areas, and to benefit lower income residents throughout Antioch.

Federal funds are allocated annually to entitlement communities through the U.S. Department of Housing and Urban Development (HUD) to carry out a wide range of community development activities that benefit lower income persons and households. In order to receive annual allocations, jurisdictions must prepare and submit to HUD a comprehensive Analysis of Impediments to Fair Housing Choice (AI), a five-year Consolidated Plan, annual Action Plans that are subsidiary documents to the Consolidated Plan, and an annual Consolidated Annual Performance Evaluation Report (CAPER) that details all of the accomplishments of actions that were proposed in the Action Plan.

The Consolidated Plan is a detailed planning document that provides a needs assessment, describes the jurisdiction’s non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes a One-Year Action Plan that outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of the federal Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program. Federal approval of both the Consolidated Plan and the annual Action Plan are required to enable the jurisdiction to participate in federal housing and community development funded programs.

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Walnut Creek and the Urban County (all other cities excluding Richmond, and the unincorporated areas) constitute the Contra Costa Consortium (Consortium). Together they prepared the joint FY 2010-15 Contra Costa Five-Year Consortium Consolidated Plan and Analysis of Impediments to Fair Housing Choice (AI). The Consolidated Plan and AI were approved by the Antioch City Council in May 2010.

The Consolidated Plan, AI, and Antioch’s annual Action Plans and CAPERs with all associated letters and documents for the past five years can be viewed online at the City’s website at <http://www.ci.antioch.ca.us/CitySvcs/CDBG.htm> or by contacting the City of Antioch, Teri House, CDBG Consultant for the Community Development Department, City of Antioch, 200 H Street, Antioch, CA 94509; email CDBG@ci.antioch.ca.us; telephone 925-779-7037.

All allocations, objectives, and accomplishments are detailed in **Appendix A – 2010-15 Consolidated Plan Reporting**. **Appendix B** contains the CDBG Financial Summary Report (PR26). Required public notification is located in **Appendix C** and public comments are found in **Appendix D**.

Summary of 2010-15 Consolidated Plan Accomplishments

The City of Antioch 2010-15 Consolidated Plan saw impressive accomplishments that benefitted over 37,300 lower income Antioch residents over the five-year period. Over \$41,443,892 in funding was invested in the Antioch community, of which \$33,943,376 was brought by the nonprofit agencies themselves. A sizeable portion of this leveraged amount is from an 85-unit Senior Housing project by Satellite Affordable Housing Associates that is still amassing funding to begin construction in 2016. Contra Costa County nonprofit agencies are vital and valued partners in bringing needed affordable housing and services to benefit the Antioch community.

When creating the Consolidated Plan, Antioch established priority Community Development, Housing, Homeless, Infrastructure and Economic Development needs. Following is a five-year summary of investments and accomplishments, which can be found in **Appendix A – 2010-15 Consolidated Plan Reporting**.

CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns, such as substance abuse, hunger, and other issues. *8,307 people served, \$1,402,798 expended all sources including agency.*

CD-2 SENIORS: Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence. *12,372 seniors served, \$3,189,610 expended*

CD-3 YOUTH: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood. *943 youth served, \$849,662 expended*

CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers. *100 served, \$730,999 expended*

CD-5 FAIR HOUSING: Continue to promote fair housing activities and affirmatively further fair housing. *139 served, \$1,792,576 expended*

CD-6 ECONOMIC DEVELOPMENT: Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas. *187 served, \$1,792,576 expended.*

CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities. *8,017 served, \$1,551,671 expended.*

CD-8 - ADMINISTRATION: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grants in a fiscally prudent manner. *Supports all accomplishments, \$474,970 expended.*

H1 - HOMELESS SERVICES (Housing Related): Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services. *331 served, \$1,855,707 expended.*

H2 - Homeless Services (Services Only): Reduce the incidence of homelessness and assist in alleviating the needs of the homeless. *5,372 served, \$2,167,145 expended*

AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance. *585 served, \$1,368,899 expended*

AH-2: Increase homeownership opportunities. *11 served, \$1,564,816 expended*

AH-3: Maintain and preserve the existing affordable housing stock. *691 served, \$668,527 expended*

AH-4: Reduce the number and impact of home foreclosures. *282 served, \$118,233 expended.*

AH-5: Increase the supply of appropriate and supportive housing for special needs populations. *0 served to date but 85 projected, \$23,513,411 expended*

Summary of Resources and Distribution of Funds

At the beginning of FY 14-15, the city had available to allocate:

- \$744,417 CDBG Entitlement Funds,
- \$128,599.52 residual or prior year funds
- \$212,122.19 in CDBG Housing Revolving Loan Funds
- Total of **\$1,085,138.71**.

The City allocated:

- \$744,417 CDBG Entitlement funds
- \$85,466 in residual funds
- Total of \$829,883.

This included:

- \$135,000 for the City Downtown Roadway Project, which spans 2012-15;
- \$100,000 for the Housing Rehabilitation Program, which spans 2012-15; and
- \$100,000 for the Rental Housing Rehabilitation Program, which also spans 2012-15.

The City drew down in IDIS **\$883,247.68** during FY 14-15. This included:

- \$478,110.62 in funding for new 2014-15 projects,
- \$1,500 in funding for Housing Rehabilitation program which spans 2012-15, and
- \$403,637.06 for the City Downtown Roadway project, which also spans 2012-15.

All projects from 2014-15 were completed with the exception of:

- Rental Housing Rehab program (FY 2012-15), which was cancelled, returning \$300,000 to residual funds for possible future reallocation to the program, or to other projects.
- Homeowner Housing Rehab program (FY 2012-15), which was left open to complete projects in the pipeline. Program has expended \$45,050.40, and has a remaining balance of \$254,949.60.

In addition to the above resources, agencies typically raise additional funds from foundations, corporations, the state, county, and individuals to augment the cost of services delivery. Federal funds are therefore leveraged to provide services in Antioch. In FY 2014-15, a total of **\$1,287,672** was leveraged to deliver services in the city. Please see **Appendix A – 2010-15 Consolidated Plan Reporting** for a detailed accounting of all resources received, distributed, and leveraged in FY 2014-15 and over the entire five-year 2010-15 Consolidated Plan.

Distribution of Funds – Lower Income Areas

In 2014-15, City Council directed the majority of funds to serve lower income areas identified in the NSP-1 funding application, to support efforts of the newly created Code Enforcement program there. The majority of the Housing, senior, infrastructure, and economic development activities funded occur in these areas. The exceptions are Youth Scholarships (offered to all youth from lower income households), Ombudsman services (advocacy and intervention at all care facilities in the City), Meals on Wheels (delivered to homebound seniors throughout the City), Child Sexual Assault Intervention (provided to all child and disabled adult victims throughout the City), and Fair Housing and Tenant/Landlord services.

Table 1 details the upper quartile of lower income census tracts and block groups in Antioch according to the 2000 Census, presented in descending order of the percentage of lower income residents, while **Table 2** presents the information in descending order by Census Tract. **Figure 1** shows targeted lower income areas, the majority of which are located in the older area of Antioch, north of State Highway 4 from Deer Valley Road to the City of Pittsburg border.

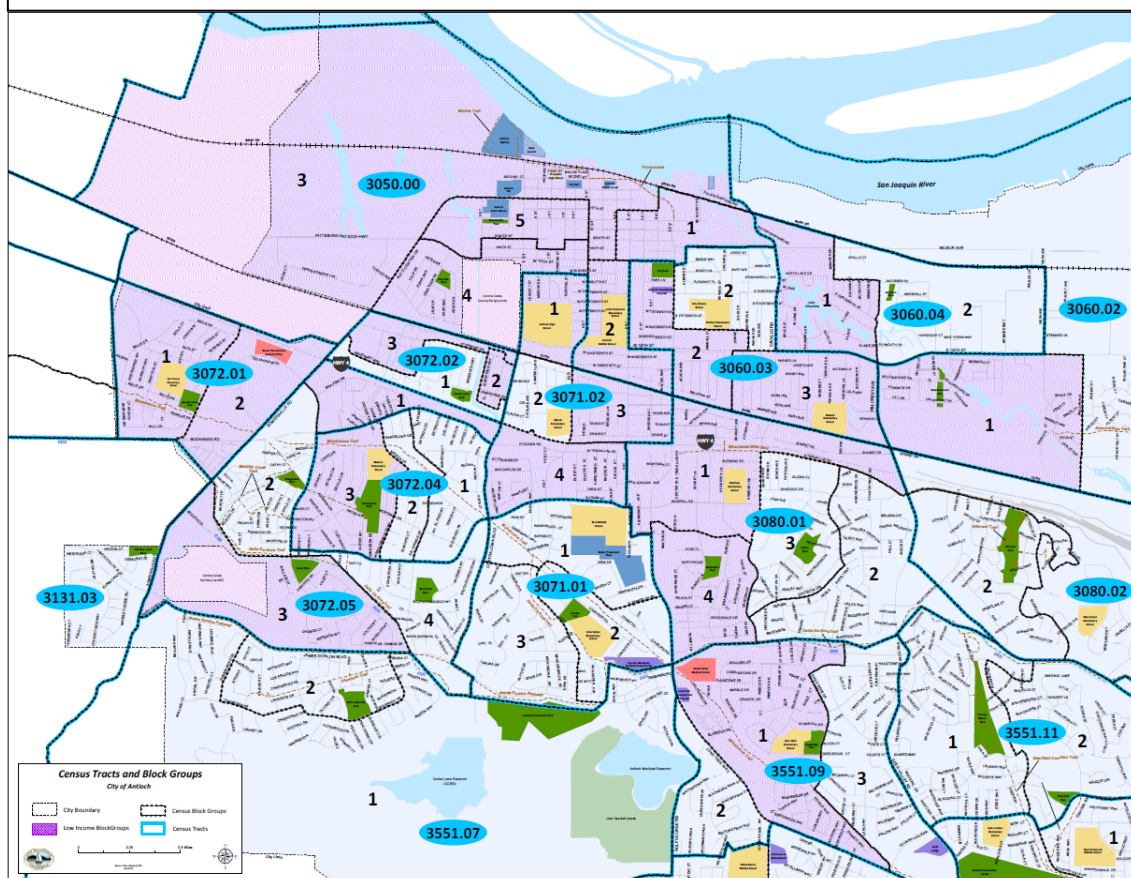
Table 1 – Antioch Low/Mod Census Tracts (by % Low/Mod)

Census Tract	Block Group	Total Residents	Total Low/Mod	% Low/Mod
3072.01	2	1256	1075	85.6
3050.00	3	38	32	84.2
3050.00	5	731	603	82.5
3050.00	1	1378	1109	80.5
3080.01	1	655	506	77.3
3050.00	6	640	493	77.0
3050.00	3	754	577	76.5
3072.02	1	4493	3220	71.7
3071.02	3	1516	1047	69.1
3072.05	1	1514	1043	68.9
3060.01	5	1417	957	67.5
3050.00	2	1069	715	66.9
3050.00	4	1807	1183	65.5
3071.02	2	1056	639	60.5
3071.02	1	728	429	58.9
3072.05	2	2353	1346	57.2
3060.01	2	2164	1206	55.7
3060.01	4	1557	821	52.7

Table 2 – Antioch Low/Mod Census Tracts (by Census Tract #)

Census Tract	Block Group	Total Residents	Total Low/Mod	% Low/Mod
3050.00	1	1378	1109	80.5
3050.00	2	1069	715	66.9
3050.00	3	38	32	84.2
3050.00	3	754	577	76.5
3050.00	4	1807	1183	65.5
3050.00	5	731	603	82.5
3050.00	6	640	493	77.0
3060.01	2	2164	1206	55.7
3060.01	4	1557	821	52.7
3060.01	5	1417	957	67.5
3071.02	1	728	429	58.9
3071.02	2	1056	639	60.5
3071.02	3	1516	1047	69.1
3072.01	2	1256	1075	85.6
3072.02	1	4493	3220	71.7
3072.05	1	1514	1043	68.9
3072.05	2	2353	1346	57.2
3080.01	1	655	506	77.3

Figure 1 –Map of Lower Income Area Code Enforcement Area



Summary of Objectives and Accomplishments

As required by 24 CFR 91.52, the Antioch CAPER for 2014-15 provides an analysis of the accomplishments made by the City in the fifth and final year of the Contra Costa HOME Consortium five year (2010-15) Consolidated Plan. **Appendix A – 2010-15 Consolidated Plan Reporting** details all allocation and expenditure of funding for all fund sources; Consolidated and annual Action Plan objectives, and accomplishments; Consolidated Plan Priorities; HUD Matrix and other codes, and other data.

All agencies funded in 2014-15 that were providing Non-Housing community development services, including Fair Housing services, which were funded from CDBG Administration, met or exceeded their goals. This includes public services for seniors and youth, fair housing and tenant/landlord services, homeless and special needs services, and economic development services. In these categories, the goal was to provide services to 2,424 persons, and 3,159 persons were served. In the category of Infrastructure, the agency had to wait to amass three years of funding in order to bid a roadway project of sufficient size that it can obtain a cost-effective bid from contractors. The goal was adjusted to reflect the reduced funding, and the Roadway project served 5,316 people living in the lower income area around the project. These areas included the following census tract block groups: 3050.3 (population 883); 3050.5 (1,492); 3050.4 (1,727); and 3050.1 (1,304).

In the category of Housing goals, the Code Enforcement project achieved 259% of its goal (150 household goal, 388 achieved). The Rental and Homeowner Housing Rehabilitation projects did not serve any persons during the year due to turnover in the Homeowner Rehab staff at the County, and general marketplace which affected the Rental Rehab program. Funding for these programs will likely be carried forward to the new Consolidated Plan cycle. Both were delayed due to the time needed to transition from Antioch Development Agency funding to CDBG funding. This necessitated the creation of new materials, and marketing the program as a support function of the Code Enforcement efforts in lower income areas. CDBG funding requires time-consuming NEPA environmental reviews and comment periods, more extensive contract negotiations, and time to ramp up and market the program after a year of no funding due to the State of California seizure of all Redevelopment agency assets and funding. Although it was expected to begin showing accomplishments in FY 2014-15, key turnover at one agency and difficulty attracting interested owners within the Code Enforcement area meant further delays. Both the Homeowner Rehab and Rental Rehab programs have customers in the pipeline now, and should show accomplishments in 2015-16.

All allocations, objectives, and accomplishments are detailed in specific projects and programs to address housing, economic development, infrastructure/public facility improvements, and public service needs utilizing Community Development Block Grant (CDBG), as well as Antioch Development Agency (ADA) funds. All projects fall within one of the Consortium Consolidated Plan Priorities as identified in **Appendix A**.

Public Services

Public Services were funded for a total of \$125,994 and expended \$125,825, which is 15.49% of the FY 14-15 CDBG Entitlement grant of \$744,417. Funding was granted to a variety of community, social service, and public agencies to deliver services in three categories: Housing services, Senior services, and Youth services. All Housing-related services that were funded help provide support for the Code Enforcement program in selected deteriorated lower income areas. These agencies served the following populations, or types of persons, of whom 100% were lower income, Antioch residents:

- **Tenant/Landlord Counseling** (funded \$10,000, expended \$10,000) provided by Bay Legal and Echo Housing to assist residents who are being asked to vacate foreclosed apartment buildings, those who are renting foreclosed houses legally or illegally, and those who find themselves in other difficult situations. **Goal 100, Served 184 residents;**

- **Emergency Housing and Homeless services** (funded \$10,000, expended \$10,000) provided by SHELTER Inc., to provide one-time emergency financial assistance to help households remain in their housing or find new housing if necessary. ***Goal 180, Served 439 residents;***
- **Homeless shelter services** (funded \$8,500, expended \$8,500) through the Adult Interim Housing program, provided by the Contra Costa County as a resource for persons who are found in encampments and squatting in abandoned and foreclosed properties in the identified areas. ***Goal 65, Served 112 homeless.***

Senior services that were funded are either delivered at the Antioch Senior Center, located in an older, deteriorated lower income area that is part of the Code Enforcement strategy area OR are delivered to the City's most vulnerable, frail seniors living at home or in care facilities. Senior Services comprised 55% of the Public Services allocations, and included funding for senior Antioch residents as follows:

- **Antioch Senior Center** services, (funded \$35,000, expended \$35,000) including administration, provision of hot meals Monday through Friday, as well as a variety of other recreational, educational, and social services. This single grant combines two previous grants, as a monitoring found duplication and other issues in reporting number of persons served. ***Goal 1,000, Served 1,242 seniors;***
- **Senior Legal services** (funded \$8,500, expended \$8,499.23) provided by Contra Costa Senior Legal Services, which brings free will and other legal services directly to seniors at the Senior Center. ***Goal 90, Served 94 seniors;***
- **Care Management** (funded \$8,500, expended \$8,500) through Senior Outreach Services, providing practical advice, information and referrals, and care management at the Senior Center. ***Goal 60, Served 70 seniors.***

Services for frail seniors includes:

- **Meals on Wheels** (funded \$8,500, expended \$8,500), delivering nutritious meals to frail, home-bound seniors who need meal assistance to allow them to age in place. ***Goal 150, Served 235 seniors;*** and
- **Ombudsman Services** (funded \$8,500, expended \$8,332.33) for dependent adults and elderly residing in long-term care facilities, ensuring they have safe environments with the assistance of certified Ombudsmen to investigate abuse and ensure compliance of care facilities. ***Goal 550, Served 522 disabled/seniors.***

Funded Youth services comprise 19.4% of the Public Services funding. Funding provides:

- **Recreation and sports grants** (funded initially at \$15,000, then increased by \$4,993.89 by unspent funding from this project in a prior year); expended \$19,993.89) for youth living in the deteriorated lower income neighborhoods and those from lower income households, through the City of Antioch. ***Goal 164, Served 163 youth;*** and
- **Child Sexual Assault Intervention** (funded \$8,500, expended \$8,499.53) by Community Violence Solutions for child and youth victims of sexual assault as well as for developmentally disabled adults. ***Goal 45, Served 69 youth and developmentally disabled.***

Housing

Affordable Housing activities (non Public Services) were funded at \$348,883, expended \$157,706.40 and comprised 42% of the allocated CDBG funds (EN grant of \$and of \$829,883. Such activities include Code Enforcement, Homeowner Housing Rehabilitation, and Multifamily Housing Rehabilitation.

- **Code Enforcement** (funded \$148,883, expended \$148,883) – Council approved funding at a fixed 20% of the annual grant for a newly designed Code Enforcement program launched in 2012-13.

The City of Antioch had been without any code enforcement efforts Citywide for two years due to severe budgetary constraints, and the need was at crisis levels in certain areas. All Housing and Infrastructure activities are funded to augment the work of Code Enforcement. These activities help support Code Enforcement efforts to eliminate blighted conditions and arrest the decline of selected lower income areas. Such efforts include Tenant/Landlord Counseling, Fair Housing Counseling, Housing Rehabilitation for Homeowners, Rental Housing Rehabilitation, and Roadway and Ramps in lower income areas. **Goal 150, Served 388 Antioch households in lower income area.**

- **Single Family Housing Rehabilitation** (funded \$100,000 RLF, expended \$8,823.40) .Delivered by the Contra Costa County Dept. of Conservation, this program provides housing rehabilitation loans to lower income homeowners in identified lower income areas. This program has several qualified residents in the pipeline, but did not complete any projects within the Consolidated Plan or 14-15 Action Plan period, although there is one project in the pipeline on which funds the above funds have been expended. This activity (IDIS #563) will remain open until the project now underway is completed.
- **Multifamily Housing Rehabilitation** was funded at \$100,000, expended 0 (Revolving Loan Funds). This program, delivered by the Contra Costa Housing Authority, was to rehabilitate multifamily housing in lower income areas, units rent restricted for 20 years to retain affordable housing stock. However, it took at least one year to redesign the program from ADA to CDBG funding and meet all federal regulations, especially with part-time staff. When marketing the program, staff encountered resistance from owners, and terms were changed.

Infrastructure & Public Facilities

The sole infrastructure activity was the Roadway and Ramp project, funded at \$135,000, representing 16.3% of CDBG funding allocated for FY 14-15. This project also supports the Code Enforcement objective of arresting the decline of identified areas through the rehabilitation of decaying roadway and installation of ADA compliant curb cuts and improved gutters to address flooding issues in some of these areas.

After amassing \$405,000 in funding (\$135,000 each year in 2012-13, 13-14, and 14-15), Phase 6 of the Community Development Block Grant Downtown Roadway Pavement Rehabilitation project was initiated and completed in the final year of the Consolidated Plan. Project included reconstructing and resurfacing the roads on West Second Street from 'J' to 'L' Streets, West Third Street, between 'I' and 'J' Streets, West Fifth Street from 'J' to 'L' Streets and 'K' Street from West Second and West Tenth Streets. Seventeen new concrete curb ramps were installed. Deteriorating, damaged, uneven concrete and ponding concrete flatwork was removed and replaced at various locations within the project limits. A total of 1,045 linear feet of curb and gutter, 2,085 square feet of sidewalk, 533 square feet of driveway approach, 1,369 square feet of valley gutter were replaced. This project serves 4,708 persons in the surrounding census tracts.

Economic Development

Economic Development activities were funded at \$65,000 and comprise 8.17% of the CDBG funds allocated. Two programs were selected to offer the greatest diversity to Antioch residents:

- **Next Level Small Business Training** (funded \$15,000, expended \$14,998.80), delivered through the Antioch Chamber of Commerce, provided 10 weeks of microenterprise training to help small Antioch businesses succeed. **Goal 14, Served 16 Antioch residents.**
- **Job Training and Placement** (funded \$50,000, expended \$5,000) by Opportunity Junction, a CBDO, provides a rigorous training program coupled with counseling, life skills, and job placement, for lower income Antioch residents. The program's average placement is \$13.94/hour working 35 hours per week, and it has a proven track record in the County. **Goal 10, Served 20 Antioch residents.**

II.

FIVE YEAR PLAN ASSESSMENT OF PROGRESS

Appendix A – 2010-15 Consolidated Plan Reporting details the progress the City has made in meeting its five-year goals for non-housing community development projects. Appendix A shows both individual year, and cumulative year achievements and investment of all funding sources to support the goals of the five year Consolidated Plan.

The priorities and strategies established for non-housing community development activities in the Consolidated Plan are intended to improve the livability and viability of our community. Activities considered for funding must meet priorities for economic development, infrastructure and public facility improvements, the needs of the homeless and chronically homeless, the needs of seniors, youth, families, and special needs populations, and underserved communities. The practice of the City of Antioch is to serve a minimum of 90% very low- and low-income persons in the Public Services category.

The City is very pleased with the achievements made by agencies who received funding during the five years of the 2010-15 Consolidated Plan. However, the loss of Redevelopment Agency funding of housing and virtually all homeless activities has had a tremendous impact in the achievement of the total Consolidated Plan goals throughout the Consolidated Plan. The ConPlan goals and objectives were developed to include the Redevelopment Housing Set-Aside funds, which far exceed the amount of CDBG funding received. The dissolution of these funds resulted in substantial amendments to the ConPlan goals and objectives in 2011, as mentioned earlier and discussed throughout this document.

III.

ASSESSMENT OF ANNUAL PROGRESS

Affirmatively Furthering Fair Housing and Protecting Civil Rights

Analysis of Impediments Accomplishments

In May 2010, the Contra Costa HOME Consortium developed an Analysis of Impediments to Fair Housing Choice (AI) in conjunction for the FY 2010-15 Consolidated Plan. To address such impediments, help ensure fair access to housing choice, and address tenant and landlord issues, the City contracts with agencies to provide Fair Housing and Tenant/Landlord Counseling. Funding for both of these programs traditionally came from the Redevelopment Agency Housing Set-Aside funds, not CDBG.

The City's provider of several years, Housing Rights, closed its doors at the end of FY 2010-11, and the Consortium issued a request for proposals to select new providers. Consortium members interviewed the candidates and made local decisions about which entity would best serve their resident's needs. During this process, the Redevelopment Agency funds were frozen awaiting the outcome of the ensuing legal battle. As all CDBG Public Services funding had already been allocated in the previous grant process, the only source of funding a federally-required Fair Housing program was CDBG Administration funds. These funds can be used for Fair Housing efforts, but not for Tenant/Landlord counseling, which is not federally required although it is considered by the City to be a very valuable service.

The City of Antioch contracted with a former staff person of Housing Rights to continue the excellent service that she had provided over the past 20 years working for the agency. She found a fiscal sponsor, called her program Advocates for Humanity, and provided Fair Housing services in 2011-12.

In 2012, the City rebid for this service, and selected the partnership of BayLegal and Echo Housing to provide the critical services. In this year, for the first time, ALL jurisdictions comprising the Contra Costa HOME Consortium have the same service providers for one or more of these services.

In preparation for development of the new AI, the Consortium has been hosting quarterly meetings with the providers to better understand the impediments to Fair Housing choice that the agencies are

seeing in the field. Development of the AI was postponed while HUD made significant revisions to the regulations, and so was unable to be initiated concurrently with the 2015-20 Consolidated Plan period, as was planned. The present AI will remain in effect until the new system is put into place by HUD.

The past three years, the City, Consortium, BayLegal and their contractor, ECHO Housing, have worked hard to market the services and assist the public in becoming more familiar with the telephone number for the agency. Changes were made to the website to provide information to its residents about fair housing counseling, tenant/landlord counseling, and affordable housing. Last year, the City sent out a second mailing to over 450 multifamily housing owners, providing the new telephone number to call and offering training on Fair Housing issues. In addition, the City's CDBG/Housing contractor answered housing questions from callers and drop-ins to City Hall on a daily basis.

In FY 2014-15, the City of Antioch accomplished the following to remove impediments to fair housing choice as outlined in the Analysis of Impediments to Fair Housing Choice for 2010-15:

Affordable Housing

1. IMPEDIMENT: Lack of sufficient affordable housing supply.

1.1. Action: Provide assistance to preserve existing affordable housing and to create new affordable housing. Assistance will be provided through the Consolidated Plan programs of the Consortium member jurisdictions. These include CDBG, NSP1, Antioch Development Agency (ADA) affordable housing funds, HOME, and HOPWA.

1.1.a. Accomplishment in FY 2014-15: Preserve affordable housing - The City expended \$95,919 in ADA Housing Set-Aside funds to keep space rents affordable for 111 lower income Antioch seniors residing in a mobile home park.

1.1.b. Accomplishment in FY 2014-15: Preserve affordable housing - Whenever staff receive a notification of default, the homeowner is sent a letter from the city encouraging them to contact any of the four counseling agencies for free foreclosure counseling assistance.

Staff worked with two ADA funded housing rehab loan customers who filed for bankruptcy, deferring the loan for two years, with verification of income at that time (\$140,601 total), helping them to retain their housing. Several subordinations were granted as lower income homeowners refinanced their homes to take advantage of reduced interest rates.

1.1.c. Accomplishment in FY 2014-15: Create new affordable housing - In 2010-11, Satellite received \$1.9 million in NSP1 funds and \$300,000 in ADA funds for the acquisition and construction of Tabora Gardens, an 85 unit affordable senior housing development with services with a total project cost of \$25,239,800. In 2011-12, the project received an additional \$840,000 in AHP funds and \$1 million in Contra Costa County HOME Consortium funds in FY 2011-12. Conditions of the HOME funds is that 26 one-bedroom units are to be affordable to residents with incomes at or below 30% of the area median income (AMI), and 58 one-bedroom units affordable to those at or below 50% of AMI. Presently the project has been approved by the City to begin construction, but construction is delayed as the project was not awarded HUD 202 funds and has been unsuccessful in securing 9% tax credit funding in the last four rounds as priority has been given to family projects, not those for seniors. Satellite continues to seek additional funding as it attempts to fill funding gaps. During 2014-15 it was awarded over \$5 million in Veterans funding and is attempting to make the project work with 4% tax credits.

1.1.d. Accomplishment in FY 2014-15: Create new affordable housing - The City used NSP1 funds to provide loans to two developer teams to acquire, rehabilitate, and sell to qualified homebuyers previously foreclosed single family homes. No properties were purchased in FY 14-15 so the total number of properties acquired and rehabilitated stands at

ten (10). The last property (G St.), purchased in 12-13, was sold to a qualified buyer in 13-14. The program is at the point where there will be little to no program income to purchase further homes.

1.1. e. The City continues to require housing development sponsors to provide housing on an equal opportunity basis without regard to race, religion, disability, sex, sexual orientation, marital status, or national origin.

1.2. Action: Offer regulatory relief and incentives for the development of affordable housing. Such relief includes that offered under state “density bonus” provisions.

1.2.a. Accomplishment in FY 2014-15: The City’s Housing Element provides additional development incentives for the Rivertown Focus Area that include: higher than minimum required density bonuses; modified development standards to permit residential development within mixed-use projects at higher densities; modified parking standards; fast track processing; and growth management program incentives (*Housing Element 2.5.1*)

In 14-15 there was no affordable residential development and no request for density bonuses.

1.3. Action: Assure the availability of adequate sites for the development of affordable housing.

1.3.a. Accomplishment in FY 2014-15: The City, in Housing Element 2.1.2, promotes ensuring an adequate supply of housing sites to achieve the development of affordable housing and identifying potential sites for reuse or rezoning to facilitate such development. On June 10, 2014, the City Council amended the City’s General Plan to revise the High Density Residential designation to increase the maximum density allowed up to 35 units per acre. The Council also adopted amendments to the Zoning Ordinance that established two new high density districts—R-25 allowing 20 to 25 units/acre with a minimum density of 20 units by right and R-35 allowing up to 35 units per acre with a minimum density of 30 units per acre. The Council also amended the Zoning Map to rezone 47.2 acres including 39.3 at R-35 and 7.9 at R-25. Together with 38.2 acres designated for development up to 40 units per acre under the Hillcrest Station Area Plan, the General Plan and Zoning amendments will allow the City to accommodate about 2,353 units at higher densities.

The City has completed the 2007-2014 Housing Element, and has a remaining lower-income growth need of 453 very low-income and 196 low income housing units. It also has a remaining need for 453 moderate income units. However, it exceeded the 366 goal for above moderate units, producing 680. Total units remaining in the housing element was 876, of which 649 are for units affordable to lower income households.

2. IMPEDIMENT: Concentration of affordable housing.

2.1. Action: Housing Authorities within the County (Contra Costa County, Richmond and Pittsburg) will be encouraged to promote wide acceptance of Housing Choice Vouchers, and will monitor the use of Housing Choice Vouchers to avoid geographic concentration. **Staff comment:** The City of Antioch has no jurisdiction over the above Housing Authorities, the City’s Housing program receives many calls from persons seeking assistance, and provides information and referral services to the Housing Authorities. It should be noted that the City of Antioch has the highest concentration of Housing Choice Vouchers in Contra Costa County.

2.2. Action: Consortium member jurisdictions will collaborate to expand affordable housing opportunities in communities in which they are currently limited.

2.2.a. Accomplishment in FY 2014-15: The City continues to coordinate and collaborate with the Contra Costa HOME Consortium on affordable housing opportunities by meeting at least quarterly to review HOME and HOPWA applications and to discuss emerging proposals

for potential affordable housing projects countywide. Presently, because of the demise of Redevelopment Agency Housing Set-Aside funds and changes in HOME regulations, the development of affordable housing has become increasingly difficult.

2.3. Action: A higher priority for the allocation of financial and administrative resources may be given to projects and programs which expand affordable housing opportunities in communities in which they are currently limited.

2.3.a. Accomplishment in FY 2014-15: The City continues with Housing Element Policy 5.1.1-*Maintain a Streamlined, Affordable Application Process*, as well as continue efforts to eliminate any unnecessary delays and restrictions in the processing of development applications, consistent with maintaining the ability to adequately review proposed projects. The City reviews development review procedures and fee requirements on an annual basis. If the City finds development review procedures or fees unduly impact the cost or supply of housing, the City makes appropriate revisions to ensure the mitigation of these identified impacts. Any necessary changes or revisions are included in the Implementation process.

2.4. Action: Member jurisdictions will report on the location of new affordable housing in relation to the location of existing affordable housing and areas of low-income, poverty and minority concentration.

2.4.a. Accomplishment in FY 2014-15: With the dissolution of the Redevelopment Agency Housing Set-Aside funds, there was no interest from affordable housing developers during the year, other than the Satellite development, funded with NSP-1 funds but awaiting tax credit allocation. The Satellite Housing development is located within the At Risk target area designated under NSP1. The area located at James Donlon and Tabora Rd. does not have a concentration of low income or minority populations. It is a blend of both market rate rentals and single family homes with a large community park nearby.

The NSP1 program provided opportunities for the acquisition of homes throughout the At Risk Target Area. Due to extreme number of foreclosures in Antioch, the target area included most of the community. Loans were limited to \$250,000, which did limit the number and types of homes that meet program requirements, but did not confine the location of the properties.

The First Time Homebuyer program allowed qualified buyers to find properties anywhere within the city limits of Antioch, so homes are in scattered locations. However, the program, once financed with redevelopment affordable housing funds, has been eliminated.

Mortgage Lending

3. IMPEDIMENT: Differential origination rates based on race, ethnicity and location.

3.1. Action: Member jurisdictions will periodically monitor HMDA data and report significant trends in mortgage lending by race, ethnicity and location.

3.1.a. Accomplishment in FY 2014-15: None to report

3.2. Action: When selecting lending institutions for contracts and participation in local programs, member jurisdictions may prefer those with a CRA rating of "Outstanding." Member jurisdictions may exclude those with a rating of "Needs to Improve," or "Substantial Noncompliance." (According to the most recent examination period published by the Federal Financial Institutions Examination Council (FFIEC).) In addition, member jurisdictions may review an individual institutions most recent HMDA reporting. (As most recently published by the FFIEC.)

3.2.a. Accomplishment in FY 2014-15: The City of Antioch did not select any lenders in FY 2014-15, but will use this as criteria if the opportunity presents itself.

4. IMPEDIMENT: Lack of knowledge about the requirements of mortgage lenders and the mortgage lending/home purchase process, particularly among lower income and minority households.

4.1. Action: Member jurisdictions will support pre-purchase counseling and home buyer education programs.

4.1.a. Accomplishment in FY 2014-15: Due to loss of \$47,000 in ADA funds allocated for the purpose of providing foreclosure and pre-purchase counseling, eliminated the opportunity for first time buyers to receive this information through the city. However, it is a requirement that all NSP homebuyers demonstrate that they have attended at least an 8 hour homebuyer counseling workshop to be eligible to purchase an NSP home, and all homeowners did so during the 10-15 Consolidated Plan cycle.

4.2. Action: Member jurisdictions will support home purchase programs targeted to lower income (low and very low), immigrant, and minority households. Minority households include Hispanic households.

4.2.a. Accomplishment in FY 2014-15: Due to loss of \$300,000 in ADA funds allocated for the purpose of providing First Time Homebuyer education and subsidies, there are no accomplishments to report. However, both NSP1 developers employed or were Spanish speaking. Heart and Hands of Compassion used local realtors that were also Spanish speaking. Habitat for Humanity works with many of the faith community to identify prospective homebuyers, many of which are Spanish speaking.

4.3. Action: Member jurisdictions will encourage mortgage lenders to actively market their “prime” loan products to lower income (low and very low), immigrant, and minority households. Minority households include Hispanic households.

4.3.a. Accomplishment in FY 2014-15: The City contracted previously contracted with First Home Inc. to administer the City’s First Time Home Buyer Program in coordination with the City’s Housing Program. However the loss of redevelopment funding ended the first time homebuyer program.

5. IMPEDIMENT: Lower mortgage approval rates in areas of minority concentration and low-income concentration.

5.1. Action: Member jurisdictions will support home purchase programs targeted to households that wish to purchase homes in census tracts with loan origination rates under 50 percent according to the most recently published HMDA data.

5.2. Action: Member jurisdictions will encourage mortgage lenders to actively market their “prime” loan products to households who wish to purchase homes in Census Tracts with loan origination rates under 50 percent according to the most recently published HMDA data.

Fair Housing Education and Enforcement

6. IMPEDIMENT: Lack of knowledge of fair housing rights.

6.1. Action: Support efforts to educate tenants, and owners and agents of rental properties regarding their fair housing rights and responsibilities.

6.1.a. Accomplishment in FY 2014-15: The City contracted with BayLegal, which included a subcontract with Echo Housing, during the year to provide assistance to enforce fair housing

rights, This includes discrimination against residents who may have experienced discrimination based on sexual orientation, race, religion, ethnicity or disabilities.

As this team is now utilized to provide Fair Housing services throughout Contra Costa County, a great deal of marketing was done to inform the public about their services. Each funded jurisdiction published their information on its website. In addition, the City of Antioch sent out two mailers to 450+ owners of multifamily (2 or more units) housing in the City, informing them of the new Fair Housing provider and their telephone number, and inviting them to register to attend a free training.

BayLegal prioritizes linguistic and cultural competency in both its outreach and service provision in order to effectively meet the needs of the County's diverse populations. All of BayLegal's print materials are provided in English and Spanish. BayLegal ensures that language-appropriate staff participate in outreach events. Fourteen (14) of BayLegal's staff serving County residents (Contra Costa and Legal Advice Line staff) staff are bi- or multi-lingual (total 14 FTE); 11 speak Spanish and 3 speak other languages, including Cantonese, Mandarin and Hindi. ECHO Housing employs the expertise of bilingual staff to assist with providing interpreting services in counseling, training, and outreach; and translation assistance for written materials. Additionally, they subscribe to the Language Line, an interpreting/translating organization that provide assistance in 170 languages.

Antioch Outreach and Education Component during 2014-15 consisted of the following:

- Public Service Announcements - 28 radio stations
- Flier distribution - 2,289 pieces of material (English, Spanish) distributed to agencies and churches serving diverse populations within the City of Antioch.
- Responses to inquiries regarding fair housing rights - 9 tenants
- Training regarding fair housing rights and responsibilities - 18 service providers, 19 tenants, 19 property owners/managers
- KEAR Family Radio interview aired 5 times.

The annual goal was that ECHO Housing and BayLegal would provide outreach and education to a minimum of 40 Antioch residents, landlords and other stakeholders. The result was that ECHO Housing provided information and outreach to 65 persons.

Clients receiving BayLegal's housing related legal assistance are educated on their civil legal rights and have improved ability to successfully challenge unlawful housing practices, retain their housing and avoid homelessness. ECHO Housing's qualitative outcomes were met in the form of information and referral, training, counseling, investigation, and testing.

These services were provided with CDBG-Administration funding. The type of discrimination alleged for each of the cases and the counseling outcomes are summarized in **Table 3** below:

Table 3 – Fair Housing Cases and Outcomes						
Antioch	Race	Disability	Nat. Origin	Family Status	Income Source	Total*
Cases Investigated	5	6	5			16
Cases Tested	4	1	4			9
Counseling Provided to Tenant	1	2	1			4
Education Provided to Landlord						0
Referrals to Attny/DFEH/HUD		1				1
Insufficient Evidence	4	1	4			9
Successful Conciliation/Mediation		2				2
Cases Dropped						0

Pending						0
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*There may be more protected classes than cases because clients may allege discrimination based on more than one protected class.

7. IMPEDIMENT: Discrimination in rental housing.

7.1. Action: Support efforts to enforce fair housing rights and to provide redress to persons who have been discriminated against.

7.1.a Accomplishment in FY 2014-15: See Fair Housing services above. In addition, the City funded BayLegal to provide Tenant/Landlord services during the year. One hundred eighty-four (184) Antioch residents received coordinated housing counseling and legal assistance, direct client referrals, and more, as outlined below.

Table 4 below summarizes the services received and outcomes achieved by those accessing tenant-landlord services in FY 2014-15.

Table 4 – Tenant-Landlord Cases and Outcomes			
Issue & Main Benefit	Private T-L	Section 8 or Subsidized Housing T-L	Total
Certificate/Voucher Issue		4	4
<i>Provided advice/brief service/referrals</i>		<i>(4 benefits)</i>	
EVICTION-Non Payment of Rent	57	21	78
<i>Provided advice/brief service/referrals</i>	<i>(57)</i>	<i>(18 benefits)</i>	
<i>Enforced tenant housing rights</i>		<i>(0)</i>	
<i>Obtained or preserved public or subsidized housing</i>		<i>(3)</i>	
EVICTION – Nuisance, Landlord move-in, or other grounds	22	14	36
<i>Provided advice/brief service/referrals</i>	<i>(22)</i>	<i>(13)</i>	
<i>Enforced tenant housing rights</i>		<i>(1)</i>	
<i>Obtained or preserved public or subsidized housing</i>		<i>(0)</i>	
Lockout	0		
Mobile Homes	0		
Mortgage Foreclosure – not Predatory Lending	1		1
<i>Provided advice/brief service/referrals</i>	<i>(1)</i>		
Repairs/Habitability	26	12	38
<i>Provided advice/brief service/referrals</i>	<i>(26)</i>	<i>(12)</i>	
<i>Obtained or preserved public or subsidized housing</i>			
Section 8 Termination by PHA		3	3
<i>Enforced fair housing rights/prevented illegal discrimination</i>		<i>(1)</i>	
<i>Provided advice/brief service/referrals</i>		<i>(2)</i>	
Security Deposit	3		3
<i>Provided advice/brief service/referrals</i>	<i>(3)</i>		
Tenant After Foreclosure	4		4
<i>Provided advice/brief service/referrals</i>	<i>(4)</i>		
Other	3	14	17
<i>Negotiated move out</i>			
<i>Provided advice/brief service/referrals</i>	<i>(3)</i>	<i>(10)</i>	
<i>Enforced tenant housing rights</i>		<i>(3)</i>	
<i>Enforced fair housing rights/Prevented illegal discrimination</i>		<i>(1)</i>	
	116	68	184

	%	#
<i>Disabled</i>	9%	16
<i>Limited English Proficiency</i>	2%	3

Agencies provided housing counseling in a variety of issues, including: housing search, rental assistance, security deposit disputes, and referrals to legal services for fair housing and eviction assistance. Legal assistance was provided in evictions, voucher terminations, tenancy after foreclosure, repairs and habitability, security deposit, lockouts, etc. BayLegal attorneys and advocates provided advice and counsel, brief services and full representation, including:

- Providing representation in court actions and conducting discovery, settlement negotiations and trial preparation on behalf of clients;
- Providing representation in administrative hearings and conducting file reviews and settlement negotiations;
- Assisting clients in filing Answers with the Superior Court within the five-day deadline to avoid a default judgment that would result in their rapid eviction;
- Assisting clients with filing an Application for Waiver of Court Fees with the court to avoid paying the court's filing fee;
- Advising clients on how the court procedure operates, what the timing will be in their case, how to negotiate a settlement, how to represent themselves in court before the judge, and providing additional forms that can help in their case, such as a Counter Memorandum to Set Case for Trial and a Demand for Jury Trial; and
- Assisting clients in completing and filing an Amended Answer to the unlawful detainer complaint wherein the client alleges the specific defenses on which they can rely in court on their case.

7.2. Action: Support efforts to increase the awareness of discrimination against persons based on sexual orientation.

7.2.a Accomplishment in FY 2014-15: The City contracted with BayLegal to identify sexual orientation discrimination, and some outreach was conducted with LGBT groups regarding fair housing laws. No cases were reported in Antioch in 2014-15.

8. IMPEDIMENT: Failure to provide reasonable accommodation to persons with disabilities.

8.1. Action: Support efforts to educate tenants, and owners and agents of rental properties regarding the right of persons with disabilities to reasonable accommodation.

8.1.a Accomplishment in FY 2014-15: The City contracted with BayLegal, who subcontracted also with Echo Housing, to promote fair housing and provide assistance to persons with disabilities. Brochures that included information regarding tenant rights and responsibilities were distributed throughout Antioch. Of the 6 disability-related cases, one was forwarded to DFEH, one was tested and no discrimination found, and two were successfully mediated (See Table 3).

8.2. Action: Support efforts to enforce the right of persons with disabilities to reasonable accommodation and to provide redress to persons with disabilities who have been refused reasonable accommodation.

8.2.a Accomplishment in FY 2014-15: See 8.1

9. IMPEDIMENT: Lack of information on the nature and basis of housing discrimination.

9.1. Action: Monitor the incidence of housing discrimination complaints and report trends annually in the CAPER.

9.1.a Accomplishment in FY 2014-15: The City monitors the incidence of housing discrimination through quarterly reports from its Fair Housing provider regarding any complaints and the status and resolution of those complaints, meets with the provider at regular intervals (quarterly or at least twice annually), and staff refers telephone and email inquiries directly to the provider.

9.2. Action: Improve the consistency in reporting of housing discrimination complaints. All agencies that provide this information should do so in the same format with the same level of detail. Information should be available by the quarter year.

9.2.a Accomplishment in FY 2014-15: In 2012-13, all members of the CCosta Consortium switched to utilizing the same providers, BayLegal and Echo Housing, for Fair Housing and Tenant/Landlord Counseling. Reporting for all Consortium members is now in the same format and with the same level of detail, and submitted quarterly. This Action has been met.

9.3. Action: Improve collection and reporting information on discrimination based on sexual orientation and failure to provide reasonable accommodation to persons with disabilities.

9.3.a Accomplishment in FY 2014-15: This Action has been met, see information in 9.2.a.

Government Barriers

10. IMPEDIMENT: Lack of formal policies and procedures regarding reasonable accommodation.

10.1. Action: Jurisdictions which have not done so will adopt formal policies and procedures for persons with disabilities to request reasonable accommodations to local planning and development standards.

10.1.a Accomplishment in FY 2014-15: The City of Antioch has completed this Action. *Housing Element 3.1.3*, pursuant to the federal Fair Housing Amendments Act of 1988, the Americans with Disabilities Act, and the California Fair Employment and Housing Act, provides people with disabilities, reasonable accommodation as necessary to ensure equal access to housing and a process for individuals with disabilities to make requests for reasonable accommodation in regard to relief from the zoning rules, policies, practices and/or procedures of the City.

11. IMPEDIMENT: Transitional and supportive housing is not treated as a residential use subject only to those restrictions that apply to other residential uses of the same type in the same zone, and is not explicitly permitted in the zoning code.

11.1. Action: Jurisdictions which have not done so will amend their zoning codes to treat transitional and supportive housing types as a residential use subject only to those restrictions that apply to other residential uses of the same type in the same zone, and to explicitly permit both transitional and supportive housing types in the zoning code.

11.1.a Accomplishment in FY 2014-15: The Antioch Housing Element of the General Plan, in Section 3.1.5, adopted “use by right” as a means to allow for emergency shelters and transitional housing through changes in zoning. In June 2014, the City Council amended the Zoning Ordinance to establish a new Emergency Shelter (ES) Overlay District and to establish standards for emergency shelters. The Council also amended the Zoning Map to apply the new ES designation to 12 parcels covering 16.4 acres where emergency shelters can be developed by right subject to compliance with the new standards. The Council also approved zoning

amendments that define Single Room Occupancy units as a form of multi-family housing and will allow SRO hotels in the Rivertown High Density Residential and Transit-Oriented Residential Districts. SRO housing often provides transitional housing for those who were formerly homeless.

12. IMPEDIMENT: Permanent emergency shelter is not permitted by right in at least one appropriate zoning district.

12.1. Action: Jurisdictions which have not done so will amend their zoning codes to permit transitional and supportive housing by right in at least one residential zoning district.

12.1.a Accomplishment in FY 2014-15: In June 2014, the City Council amended the Zoning Ordinance to establish a new Emergency Shelter (ES) Overlay District and to establish standards for emergency shelters. The Council also amended the Zoning Map to apply the new ES designation to 12 parcels covering 16.4 acres where emergency shelters can be developed by right subject to compliance with the new standards.

Civil Rights Related Requirements

The City of Antioch offers the following information to illustrate its compliance with Section 109 of the Housing and Community Development Act of 1974, as amended, and Section 504 of the Rehabilitation Act of 1973, as amended, and their respective implementing regulations at 24 CFR Parts 6 and 8.

Limited English Proficiency (LEP) Information

According to the 2008-12 Community Survey, Antioch's population of persons age 5 years and over is 95,225. Of this population, 66% (63,446 persons) speak English as their only language, while 34.1% (34,442 persons) speak a language other than English.

Of these, the major language is Spanish, spoken by 22,458 persons or 62.8% of those that speak a language other than English. Of these, 37.2% or about 8,350 persons identify as speaking English less than "very well." The next largest group is Asian and Pacific Island languages, with 6,668 persons, or 19.4% of those that speak other languages. The Philippine language of Tagalog accounts for approximately (2% or 2,146 persons), and Chinese for <1% or 755 persons in Antioch. All remaining languages have fewer than 600 speakers.

Language Assistance Plan

In order to better serve Antioch limited-English proficient residents, the City of Antioch developed a Language Assistance Plan (LAP), which was updated in May 2011 with new data from the 2010 Census. The LAP designated Spanish as the only language that is labeled as "frequently encountered." However, the City does also provide access to language assistance for an LEP resident that is not part of the "frequently encountered" language group.

The implementation of the LAP is consistent with HUD's Final Guidance to ensure that programs receiving federal financial assistance provide meaningful access to LEP persons. Failure to ensure that LEP persons can effectively participate in, or benefit from federally assisted programs may violate Title VI of the Civil Rights Act of 1964 that prohibits discrimination based on national origin.

Implementation of the LAP enables Antioch to better serve its beneficiaries by ensuring access to language assistance for its various housing and community development programs funded with federal funds. Although Antioch may have limited resources at a given time, the LAP ensures that access to language assistance for LEP residents will be provided in some form.

The LAP will be updated with the newest census information in conjunction with development of the new Analysis of Impediments to Fair Housing Choice.

Agency Service to LEP Populations

The Consortium requires quarterly and year-end reporting on agency efforts to reach out to and serve LEP populations. In FY 2014-15, responses from all 13 CDBG-funded Public Services, Economic Development, Fair Housing or Tenant/Landlord agencies show that 100% have Spanish-speaking staff or volunteers who deliver the services and ALL have program materials in Spanish. About half of the agencies have staff persons who speak other languages, including Korean, Mandarin, Cantonese, Tagalog, Croatian, Serbian, Bosnian, Slovak, Russian, Ukrainian, Portuguese, Hebrew, Farsi, German, and Japanese. Some agencies are able to expand their language capacity through volunteers that speak other languages. The Consortium will continue to request subrecipients to provide information on how they are reaching out to all persons including limited-English citizens.

In addition, the City monitors all persons served by race and ethnicity throughout all CDBG funded activities. In FY 2014-15, 3,195 persons were served with Public Services and Economic Development activities, which report demographic data on all individuals served. **Table 5** presents an analysis of service by race and Hispanic ethnicity as compared to the 2010 Census. As is evident, all groups are being provided with services in a relatively equal proportion to the population with the exception of Hispanic, which was down from last year.

Table 5 – Services Provided by Race & Hispanic Ethnicity Compared to Antioch Population, 2010 Census			
Race/Ethnicity	# Persons Served	% Served	% Antioch Population 2010 Census
White	1,867	58.4%	48.9%
Black/African American	744	23.3%	17.3%
American Indian/Alaskan Native	59	1.8%	0.9%
Asian	177	5.5%	10.5%
Native Hawaiian/Pacific Islander	37	1.2%	0.8%
Some Other Race	229	7.2%	14%
2 or more races/Other	82	2.6%	7.7%
Total	3,195	100%	100%
Hispanic (all races)	509	16%	31.7%

Affordable Housing and Community Development Strategy and Accomplishments

Affordable Housing

The Contra Costa Consortium 2010-15 Consolidated Plan analyzes the needs for affordable housing in the Consortium and City of Antioch, and establishes the following objectives and strategies for affordable housing programs and projects:

Objectives and Strategies for Affordable Housing for Lower Income Households

AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable RENTAL housing and rental assistance.

Antioch has a long standing commitment to affordable housing programs and has demonstrated this through not only the CDBG program, but dedicating redevelopment affordable housing funds to a variety of housing activities through the Antioch Development Agency (ADA). However in December, 2011, the

California Supreme Court determined that all redevelopment funds be returned to the State unless the local agencies could prove the funds were legally obligated to financing or projects. The ADA annually allocated more than \$800,000 to the creation, preservation and protection of affordable housing and services to assist residents in maintaining their affordable housing but had to discontinue the funding to those programs and services in 2011-12.

In 2014-15, the City funded Rental Rehabilitation for \$100,000 for multi-family properties located in the Identified Code Enforcement area. The program was funded for the same amount in FY 2012-13 and 13-14 to accumulate sufficient funds for projects. However, market conditions made “selling” the affordability restrictions challenging. No projects were undertaken for the three year period, and the project was cancelled for 2012-15. It remains a project for 2015-16 with some retooling.

AH-1.1 Accomplishment in FY 2014-15: Mobile Home Park Rent Subsidy (\$95,919 ADA.) For the past several years the City has subsidized the rent for qualified senior residents in the Vista Diablo Mobile Home Park. Many of the residents are on fixed incomes making it difficult to afford escalating space rents in the park. Due to the age of their individually owned mobile homes, they do not have the option to move to a different mobile home park, leaving them few alternatives.

The City and the park owner signed an agreement that provides rent subsidies to the park owner for the space rents of qualified residents. Residents must file an application for subsidy with the city and self-certify their annual income and list their assets. In 2014-15 the subsidy totaled \$95,919 for 111 households.

AH-1.2 Accomplishment in FY 2014-15: Satellite Housing Senior Housing – New Multi-Family Construction of 85 units. (\$1,983,755 NSP1, \$300,000 in ADA, \$1,000,000 HOME.) The City received \$4,049,228 in Neighborhood Stabilization Program 1 (NSP1) funds and developed a two-part program to best utilize the funds to stabilize Antioch neighborhoods and provide housing to very low, low and moderate income families. Nearly one-half of the NSP funding was allocated to the construction of 85 units of affordable senior housing by Satellite Housing, Inc. All 85 units will be available to low and very low income seniors. The city allocated \$1,983,755.00 in NSP funds and \$300,000 in ADA funds to the project. Agency re-applied for tax credits, and the project is on hold until further funding can be secured. The development has received all approvals through the city and is ready to begin construction once all funding/financing is approved.

As required by NSP regulations, 25% of the allocation must be designated for low income households. Antioch’s program designates more than 60% for low income housing. The program will create both affordable rental units and ownership opportunities for qualified homebuyers discussed in AH-2.1.

AH-2: Increase homeownership opportunities

The First Time Home Buyer program was discontinued in 11-12 due to loss of ADA funding, and sufficient funding has not been identified to fund it in fiscal years 2012-15.

AH-2.1 Accomplishment in FY 2014-15: Neighborhood Stabilization Program 1 (NSP1) Acquisition and Rehabilitation of Foreclosed Properties. The City selected two agencies, **Heart and Hands of Compassion** and **Habitat for Humanity East Bay** to participate in the Acquisition/Rehab/Resale part of the NSP program. Together they produced 10 units of affordable housing that was purchased by first time homebuyers. No additional properties are expected to be purchased in the NSP program.

AH-3: Maintain and preserve the existing affordable housing stock.

Both the Homeowner and Rental Housing Rehabilitation programs were suspended in 11-12 due to loss of ADA funding, and funded at a substantially reduced level FY 2012-15 with CDBG funds. As these

programs were new to CDBG funding, they had to be totally redesigned to meet HUD regulation. Programs ramped up in 2014-15, but were not able to complete any projects in that year.

AH-4: Reduce the number and impact of home foreclosures.

AH-4.1 Accomplishment in FY 2014-15: Home Equity Preservation Alliance (HEPA) (\$0 ADA)

Bay Area Legal Aid, with whom the City contracts for Fair Housing and Tenant/Landlord services, provides foreclosure services in its legal clinics and contracted services. In addition, some services are still provided through the Home Equity Preservation Alliance (HEPA) program, even though Antioch funding was discontinued in 11-12 due to loss of ADA funding, and sufficient funding was not available to fund it in FY 2012-15. However, the agency was selected to administer the State of California's "Keep Your Home California" program which makes new resources more readily available to all Contra Costa County residents experiencing problems with their mortgage

HEPA was created as a means to provide consolidated counseling and legal resources for residents with delinquency and foreclosure issues. Non-profit partners include Community Housing Development Corporation (CHDC), Bay Area Legal Aid, HERA, Pacific Community Services and Housing Rights, working together to provide resources to combat the onslaught of foreclosures. The HEPA group meets on a quarterly basis and conducts free regional foreclosure counseling workshops four times a year.

Please note that the NSP1 program is not designed to help families in foreclosure crisis but through the acquisition/rehabilitation and resale program previously foreclosed, vacant properties are repaired and resold to qualified buyers helping to stabilize Antioch neighborhoods.

Objectives and Strategies for Affordable Housing for Persons with Special Needs

AH-5: Increase the supply of appropriate and supportive housing for special needs populations.

AH-5.1 Accomplishment in FY 2014-15: Please refer to item AH-1 under Satellite Housing, Inc. Units will be available to low income seniors with some units being designated for MHSA eligible seniors.

AH-6: Preserve existing special needs housing.

AH-6.1 Accomplishment in FY 2014-15: Please refer to item AH-1 and the Rental Rehabilitation Program.

AH-7: Adapt or modify existing housing to meet the needs of special needs populations.

AH-7.1 Accomplishment in FY 2014-15: Please refer to item AH-1.1.

AH-8: Improve access to services for those in special needs housing.

AH-8.1 Accomplishment in FY 2014-15: Almost all programs in this category were funded with ADA funds, and thus were no longer able to be implemented in 2013-14. The two projects not cancelled were emergency shelter for homeless men and women (Contra Costa County Homeless Program, Adult Interim Housing Program - \$8,500 CDBG) and rent subsidy and emergency payments services that help prevent homelessness (SHELTER Inc. Emergency Housing & Homeless Services - \$10,000 CDBG.) Cancelled projects included a variety of special needs housing, including transitional housing for battered spouses and their children (STAND! Domestic Violence Shelter - \$8,500 ADA), transitional housing for youth aging out of foster care (Amador Institute - \$7,000 ADA), the Don Brown Antioch Multi-Service Center Renovations - \$8,248), and emergency shelter for runaway youth (Northern California Family Shelter - \$5,000 ADA). Antioch also funds supportive services to those

who are homeless and at risk of homelessness. Please see **Table 8**, page 24, for detailed information, as well as **Appendix A**.

Affordable Housing Tables

Table 6 summarizes FY 13-14 housing rehabilitation activity by program and the income range of clients.

Table 6 – Housing Units Rehabilitated				
Program	Own/ Rent	Very Low-Inc (0-30% AMI)	Low-Income (30-50% AMI)	Moderate Income (50-80% AMI)
Multi-family Rehabilitation Loans (ADA)	Rent	0	0	0
Multi-family Acquisition/Rehab Loans (ADA)	Rent	0	0	0
Housing & Mobile Home Rehab Loans	Own	0	0	0
NSP1 Acquisition/Rehab Single Family	Own	0	0	0
TOTAL		0	0	0

Table 7 summarizes Antioch's five year cumulative achievements of its Housing Goals, as listed in the Consolidated Plan Priority Needs Summary, **Appendix B**, Table 2A.

Table 7 – Consolidated Plan Housing Goals and Accomplishments									
Priority Housing Needs/ Populations	Priority High, Med, Low	Revised \$ to Address	Revised 5-Yr Goal (Units)	Units Achieved					
				Year 1 10-11	Year 2 11-12	Year 3 12-13	Year 4 13-14	Year 5 14-15	TOTAL
Renters									
0-30% of AMI	H	250,000	7	0	0	0	0	0	0
31-50%	H	600,000	109	10	0	0	0	0	10
51-80%	H	100,000	136	4	0	0	0	0	4
Subtotal Renter Units			252	14	0	0	0	0	0
Owners <i>(NOTE: Includes mobile home space rental subsidy for aprox. 115 lower-income seniors annually.)</i>									
0-30% of AMI	H	0	0	44	46	46	46	44	226
31-50%	H	250,000	30	86	73	71	70	67	367
51-80%	H	550,000	80	2	1	0	1	0	4
Subtotal Owner Units			110	132	120	117	117	111	597
Homeless <i>(NOTE: This includes persons in funded homeless & domestic violence shelter programs.)</i>									
Individuals	H	44,000	84	39	0	61	81	112	181
Families	H	0	40	25	20	0	0	0	45
Subtotal Homeless Units			124	64	20	61	81	112	338
Non-Homeless Special Needs <i>(NOTE: This is a subset of Renters/Owners above, and includes mobile home space rental subsidy for approx. 110-120 low-income seniors annually.)</i>									
Elderly	H	2,584,516	565	97	90	90	91	82	368
Frail Elderly	H	114,500	125	34	30	27	25	29	100
Severe Mental Illness	M	134,339	5	0	0	0	0	0	0
Physical Disability	M	0	0	1	0	0	0	0	0
Developmental Disability	M	0	0	0	0	0	0	0	0
Alcohol/Drug Abuse	M	0	0	0	0	0	0	0	0
HIV/AIDS	L	0	0	0	0	0	0	0	0
Victims Domestic Violence	L	0	0	0	0	0	0	0	0
Subtotal Special Needs Units			695	132	120	117	117	111	597
Total Section 215									
215* Renter		2,283,755	85	4	0	0	0	0	4
215* Owner		114,500	125	25	5	0	0	0	30

* Section 215 Affordable Housing is defined as follows:

- 1) **Rental Housing:** A rental housing unit is considered to be an affordable housing unit if it is occupied by an extremely low, very low, or low-income household and bears a rent that is the lesser of a) the existing Section 8

Fair Market Rent for comparable units in the area, or b) 30% of the adjusted income of a family whose income equals 65% of the median income for the area, except that HUD may establish income ceilings higher or lower than 65% of the median income because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

- 2) **Homeownership:** a) Housing that is for purchase (with or without rehabilitation) qualifies as affordable housing if it (i) is purchased by an extremely low, very low, or low-income first-time homebuyer who will make the housing his or her principal residence and; (ii) has a sale price that does not exceed the mortgage limits for the type of single family housing for the area under HUD's single family insuring authority under the National Housing Act. B) Housing that is to be rehabilitated, but is already owned by a family when assistance is provided, qualifies as affordable housing if the housing (i) is occupied by an extremely low-, very low-, or low-income household which uses the house as its principal residence and; (ii) has a value, after rehabilitation, that does not exceed the mortgage limit for the type of single family housing for the area, as described in a) above.

Homeless Strategy & Homeless Continuum Of Care

Homeless Continuum Of Care Structure

The Contra Costa County Homeless Continuum of Care Board is now called the **Contra Costa Interagency Council on Homelessness (CCICH)**. CCICH is staffed by the **County Homeless Program** of the Department of Public Health. Last year, the Homeless Services program was combined with Mental Health, and Alcohol and Other Drugs to create a single system of care that is now called the **Behavioral Health Services Division** of the Contra Costa Department of Public Health. Contra Costa County has been facing increasing challenges in serving the county's culturally diverse residents who have complex behavioral health needs in the present climate of vastly decreased revenues. This integration was seen as an opportunity to respond to the growing desire to have improved client outcomes through a systems approach that emphasizes "any door is the right door," and that provides enhanced coordination and collaboration when caring for the whole individual.

CCICH is coordinated by the nonprofit agency Home Base, who assists the County Homeless Program and Continuum in maximizing HUD funding for homeless services and housing. The County Homeless Program staff works together with the CCICH membership and Executive Board, as well as Home Base, to achieve all goals of the Homeless Continuum of Care. The Homeless Program staff manages the McKinney-Vento SuperNOFA process for the County with the assistance of Home Base, and homeless service agencies fully participate in this process.

CCICH is charged with providing a forum for communication and coordination about the overall implementation of the county's Ten-Year Plan to End Homelessness and providing advice and input on the operations of homeless services, program operations, and program development efforts. CCICH provides a forum for orchestrating a vision on ending homelessness in Contra Costa County, educating the community on homeless issues, and advocating on federal, state, county and city policy issues affecting people who are homeless or at-risk of homelessness. CCICH meets quarterly, as does the Executive Committee, to discuss and take action on issues related to homelessness. Such issues include coordinating and developing discharge protocols in those institutions that discharge persons into homelessness, such as jails, prisons, mental health programs, drug and alcohol programs, the foster care system, and hospitals. CCICH participants receive information on implementation of the Homeless Management Information System (HMIS) that key providers use to track information about clients and services accessed.

CCICH Homeless Continuum Of Care Strategic Plan

The Contra Costa Consortium Consolidated Plan 2010-15 identified needs and developed strategies and objectives with considerable help from the Contra Costa Continuum of Care and its Executive Board, with overarching strategies derived from two significant Continuum documents that ascertain the needs and priorities for homeless housing and service.

The first of these documents is the *Contra Costa County Homeless Continuum of Care Plan – A Five Year Strategic Plan for Preventing and Reducing Homelessness (2001-2006)*. The Plan developed through a very broad and inclusive community-based planning process, lays out a comprehensive and strategic response to homelessness. The Plan seeks to improve and expand homeless services with the goal of moving the homeless population towards self-sufficiency. The Plan was guided by the following principles:

- (1) Preservation of existing levels of service is a top priority.
- (2) A comprehensive and integrated service system is essential to preventing and reducing homelessness.
- (3) Homelessness can be effectively addressed only through collaborative efforts involving all jurisdictions and all segments of the community.
- (4) Prevention is the most cost effective and humane strategy for addressing homelessness.
- (5) Advocacy is needed to change the public policy and economic decisions that have helped to produce homelessness.
- (6) Public education is a key aspect of the effort to address homelessness.
- (7) People who are homeless are full and equal members of our community.
- (8) Planning should produce concrete results in the lives of those it aims to help.

The second significant document which guided the Consortium Consolidated Plan's Homeless Strategy is *"Ending Homelessness in Ten Years - A County-Wide Plan for the Communities of Contra Costa County."* This plan was developed to identify broad-based support throughout the County that would help to implement the most important sections of the five-year strategic plan. Hosted by the Contra Costa County Board of Supervisors, the Regional Homeless Summit in 2002 was attended by representatives from all segments of the community, including elected officials, government employees including the City of Antioch, service providers, businesses, private foundations, faith-based communities and those individuals who have experienced homelessness. The strategies that emerged from that summit became the foundation for the Ten- Year Plan To End Chronic Homelessness, which was approved in 2004.

"Ending Homelessness in Ten Years" outlines five main priorities, and funding for Antioch homeless services follows these five priorities. They are to:

- (1) Help homeless people regain housing as soon as possible;
- (2) Provide integrated, wraparound services to facilitate long-term stability;
- (3) Help people to access employment that pays a "housing wage";
- (4) Conduct outreach to link chronically homeless people to housing, treatment and services; and
- (5) Prevent homelessness from occurring in the first place.

County CoC Strategic Plan Update: The Contra Costa CoC updated the above strategic planning documents to create a new Plan for the 2015-20 Consolidated Plan cycle. The City's CDBG Consultant, as Chair of CCICH, as well as recipients of County and State McKinney Vento and ESG funding, participated extensively in the updating process. A number of community meetings were conducted around five key modules: coordinated intake and assessment, performance measurement, prevention services and other supports, housing and communication. The meetings were very well attended and the process sparked a great deal of discussion and creative thinking. The updated Strategic Plan was adopted by the Board of Supervisors November 2014, was incorporated into the draft Consortium 2015-20 Consolidated Plan, and adopted by all entitlement jurisdictions.

Coordinated Intake and Assessment: A subcommittee of the County CoC is currently working on developing a coordinated intake and assessment for Contra Costa County that will be in compliance with the new CoC and ESG Program Rules and will improve the accessibility of housing and services for persons experiencing homelessness throughout the County. The City of Antioch's CDBG Consultant and Chair of the COC has been a contributing member at these meetings. In 2014-15, the subcommittee completed a County-wide system mapping exercise to identify natural points of entry into the system. The subcommittee also engaged in a comparative analysis of national assessment tools, and identified the VI-SPDAT (Vulnerability Index-Service Prioritization Assistance Tool) as the best evidence-based tool to

allow the community to match, upon intake, the individual needs of the consumer to the proper type and level of available services based upon level of acuity. Two pilot projects tested the tool, the Board adopted the tool, and assessments are now underway in the community, with more than 1,000 completed. Other committees are working on collaboratively placing persons into various types of housing as it becomes available in the community.

CCICH Homeless Activities

The County has made great progress in its goal to end homelessness but there is much to do. Contra Costa County has a very active homeless Continuum of Care. Services include: multiservice centers in East, Central and West county; emergency shelter and housing assistance services for individuals, families, and youth; battered women's services; veterans groups; permanent supportive housing; transitional housing; alcohol and other drug treatment; crisis hotline and referral services; soup kitchens, food pantries and food programs; and other services. At present, Contra Costa County has a great breadth of services at all points in the continuum, but depth of service continues to be reduced by decreasing federal and local funding as well as the general economy.

Homeless Count: On January 30, 2015, the local Continuum of Care (CoC) conducted a biannual census of sheltered and unsheltered people experiencing homelessness. CCICH members, the Multifairth Action Team, the two Homeless Outreach Teams, and other community volunteers turned out in force. Antioch promoted the event to recruit volunteers and staff participated in the Count.

The 2015 Point In Time (PIT) Count identified relatively little change in the number of people experiencing homelessness in the community from the last full count in 2013. However, the recent PIT Count captured a more detailed portrait of the County's homelessness population due to an updated methodology. The methodology was improved by extending the amount of days volunteers and street outreach teams were in the community, administering a survey to community members at service and community sites, and conducting a full census instead of sampling across the community. The 2015 PIT Count also recorded demographic information from (1) chronically homeless veterans and their families and (2) youth households, including parenting youth and unaccompanied youth. This improved methodology allowed for a more comprehensive count than in previous years.

The 2015 PIT Count identified a total of 3,715 homeless individuals on January 27, 2015. Of those 3,715 individuals, 36% were unsheltered, 19% were sheltered, and 45% were living in another temporary living arrangement (referred to as "Other" throughout this report). The individuals surveyed were also asked about the other members of their household. A household can be a single person or multiple people (including only adults or parents with dependent children). There were 1,222 unsheltered households, 476 sheltered households, and 1,216 other households identified. Among the total number of households (2,914), 37% were households with at least one adult and one minor child and 63% were in households with only adults. Of the 1,075 individuals in households with at least one adult and one minor child, 4% were unsheltered, 18% were sheltered, and 78% were living in another temporary living arrangement.

Among the 2,428 adults surveyed, 27% were chronically homeless, 6% were veterans, 27% were severely mentally ill, 12% were chronic substance abusers, 0.5% were persons with HIV/AIDS, and 14% were domestic violence survivors.

The 2015 total PIT Count documented a slight decrease in total homeless individuals counted, with 3,798 in 2013 to 3,715 in 2015 for a difference of 83 individuals. This is relatively minor considering that there was a decrease of 336 homeless individuals from 2011 (2,784) to 2013 (2,448).

Project Homeless Connect: This is a one-day, one-stop event that provides a wide range of services, including outreach, healthcare, social services and housing resources to people experiencing homelessness in Contra Costa County. Project Homeless Connect events are held annually and rotate to each of the three major regions of the County – specifically, to the cities of Richmond, Concord and Antioch. Project Homeless Connect 10 was held on August 6, 2014 in Richmond. Over 300 volunteers and 900 homeless individuals attended the event and accessed a variety of health and social services,

including health care, dental exams/cleaning, haircuts, manicures and pedicures, state-issued identification cards, homeless court, and Project Clean Slate. This event is a wonderful collaboration of nonprofits, corporations, local government agencies, faith-based organizations, homeless services and housing providers, and volunteers. Project Homeless Connect 11 will be held at the Antioch Fairgrounds in 2016.

Clean Slate: The Contra Costa Homeless Program also hosted Clean Slate at Project Homeless Connect. Clean Slate provides legal services for consumers with a criminal history that are eligible for remediation. At the event, consumers received legal support and consultation from lawyers who volunteered through Bay Area Legal Aid and Rubicon Legal Services. Consumers were also provided free fingerprinting services to begin their Clean Slate process and clear their criminal record.

Philip Dorn Respite Center: The Dorn Respite Center is a respite care program for homeless adults who are discharging from local hospitals and require medical stabilization services. Respite care refers to recuperative services for those homeless persons who may not meet medical criteria for hospitalization, but who are too sick or medically vulnerable to reside in an emergency shelter and cannot be returned to the streets. Clients are ONLY admitted when discharged from a hospital; walk-ins are not accepted. The Dorn Respite Center has both men's and women's dormitories, a few private rooms, handicapped showers, free washers and dryers, computers, and a kitchen where meals are provided. The center provides medical care, case management and counseling to help people apply for SSI and Medi-Cal, find permanent housing and gain access to substance abuse treatment services.

During the FY 14-15, 162 clients from all over the County were admitted into the Philip Dorn Respite Center. The mean average length of stay was 29 days. Referrals were made from all hospitals in the area, including the CC Regional Medical Center, Doctor's Hospital, John Muir, Kaiser, Sutter Delta, the VA Hospital, and so on. A wide variety of medical issues were seen by the center, including: post trauma/fracture, wound care, diabetes, cancer, neurological, respiratory, psychiatric, alcohol/drug withdrawal, liver disease, gastrointestinal, hypertension and other issues.

City of Antioch CCICH Involvement

The City of Antioch has had a long and significant involvement in addressing homeless issues in Contra Costa County. Antioch's former Housing Consultant, Janet Kennedy, has been active in the Continuum for almost 20 years and served as Chair of CCICH for much of 2013-14. Her leadership and extensive housing and homeless knowledge were invaluable to the Continuum. Antioch CDBG Consultant, Teri House, has been a member of the Continuum of Care for 18 years and is a past Chair, long-time committee member, and was elected as Chair of the Continuum in late 2013. Either Teri House or Janet Kennedy serve annually on the Super NOFA application review committee to help allocate McKinney-Vento Homeless funding in our area. Former Antioch City Council member Brian Kalinowski served as one of the four chairs for elected officials several years ago and was an active member with a valuable perspective until his term of service ended in December 2012. The City has also invested significant local grant resources in homeless and at-risk services through the Redevelopment Agency housing set-aside funds, before they disappeared in 2011-12.

Antioch's participation in the Homeless Continuum of Care fulfilled the following high priority action steps in the *Contra Costa Homeless Continuum of Care Plan* in the category of "Administration, Coordination, Funding:"

- Participation of an Inter-jurisdictional Cities/County Homelessness Coordination Committee.
- Facilitate greater coordination at the level of service delivery in each region and throughout the County's Continuum of Care and with local safety net services.

Consolidated Plan Homeless Objectives and Strategies

The Contra Costa Consortium Consolidated Plan for 2010-15 worked closely with the Contra Costa Homeless Continuum of Care, and used the planning documents mentioned above to identify the following needs, objectives, and strategies for homeless persons:

H-1: Assist the homeless and those at risk of becoming homeless by providing emergency, transitional and permanent affordable housing with appropriate supportive services.

H-2: Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.

Strategies:

- Affordable housing production (H-1)
- Emergency shelter programs (H-1)
- Crisis intervention (H-2)
- Family shelter and homeless housing (H-1)
- Services to the homeless (H-2)

In 2014-15, the City funded two (2) projects totaling \$18,500 to directly benefit homeless clients, as seen below in **Table 8**. This is in stark contrast to the investment in 2010, when nine (9) projects totaling \$123,248 were funded with Redevelopment Housing Set-Aside funds, before they were seized by the State.

Table 8 – 2014-15 Activities Benefitting Homeless/At Risk Persons					
Agency/Program	\$ Amount	Funding Source	# Persons Served	ConPlan Priority	Homeless 10-Year Plan Priority
Contra Costa County – Adult Interim Housing Program	8,500	CDBG	112	H-1	(1) Help homeless people regain housing ASAP
SHELTER, Inc. - Emergency Housing & Homeless Services	\$10,000	CDBG	439	H-1	(5) Prevent homelessness from occurring
TOTAL	\$18,500		551		

As seen in **Table 9**, the City also allocated CDBG funding to five (5) projects totaling \$69,000 that provided services for 2,163 Antioch residents with Special Needs who are at a greater risk of homelessness, such as disabled adults and very low-income seniors.

Table 9 – 2014-15 Activities Benefitting Persons With Special Needs At-Risk of Homelessness					
Agency/Program	\$ Amount	Funding Source	# Persons Served	ConPlan Priority	Homeless 10-Year Plan Priority
City of Antioch, Senior Citizen Center	35,000	CDBG	1,242	H-2/ CD-2	(5) Prevent homelessness from occurring
CC Senior Legal Services	8,500	CDBG	94	H-2/ CD-2	
Ombudsman Services	8,500	CDBG	522	H-2/ CD4	
Senior Outreach Services, Meals on Wheels	8,500	CDBG	235	H-2/ CD-2	
Senior Outreach Services, Care Mgmt	8,500	CDBG	70	H-2/ CD-2	
TOTAL	\$69,000		2,163		

Table 10 shows the distribution of the 2014 Homeless Assistance Award of \$10,767,490:

Table 10
2014 McKinney Vento Awards for Contra Costa County

Applicant	Project	Award
Anka Behavioral Health Services	ACCESS	\$505,876
	ACCESS Plus	\$114,494
	Project CHOICE	\$134,223
Contra Costa Homeless Services	Contra Costa CoC Planning	\$132,682
	Contra Costa HMIS	\$175,596
	Contra Costa Rapid Re-Housing	\$173,567
	Destination Home	\$296,528
	Permanent Connections	\$200,100
	Project Coming Home - Addressing Addictions to Alcohol	\$581,873
Garden Park Apartments Community	Garden Park Apartments	\$254,764
Greater Richmond Interfaith Program	GRIP Family Permanent Supportive Housing	\$81,124
	GRIP Permanent Supportive Housing	\$108,251
Housing Authority of Contra Costa County	Contra Costa Project-Based Rental Assistance	\$144,558
	Contra Costa Tenant-Based Rental Assistance	\$417,854
	Rental Assistance Program	\$136,818
	Shelter Plus Care - Chronic Homeless Initiative 1	\$248,702
	Shelter Plus Care - Chronic Homeless Initiative 2	\$64,697
	Shelter Plus Care - Consolidated	\$3,477,027
	Shelter Plus Care - Lakeside	\$64,116
	Shelter Plus Care - Project Coming Home	\$485,001
	Shelter Plus Care - Villa Vasconcellos	\$80,031
Resources for Community Development	Lakeside Apartments	\$141,155
Rubicon	Giant Road Apartments	\$96,300
	Idaho Apartments	\$194,836
	Project Independence	\$666,691
	West Richmond Apartments	\$47,208
SHELTER Inc.	Contra Costa County Transitional Housing Program	\$401,204
	Permanent Step Project	\$145,348
	Pittsburg Family Center	\$82,336
	REACH Plus	\$355,838
	REACH Plus Family Rapid Rehousing	\$368,443
	Transitional Housing Partnership	\$313,239
STAND! Against Violent Environments	Moving Out of Violent Environments (MOVE)	\$77,010
Total Awards		\$10,767,490

* Note: Above projects were awarded in 2014 competition with program operating year beginning 2015.

Other Actions

Address Obstacles To Meeting Underserved Needs

Non-housing community development needs are those public service, infrastructure, economic development, and other development needs in the community that have an important impact on the living conditions of Antioch residents. The purpose of addressing a community's non-housing needs, in addition to its housing needs, is to help create more livable, better functioning, and more attractive communities by integrating economic, physical, environmental, community, and human development programs in a comprehensive and coordinated fashion so that families and communities can work together and thrive.

The City funds community development activities under four different categories: Public Service, Fair Housing, Infrastructure/Public Facility, and Economic Development. The City is committed to allocating funds that serve the needs of the lowest and most disadvantaged residents. The Contra Costa Consortium Consolidated Plan identifies the following objectives for non-housing community development needs:

Public Services

Objectives

CD-1: General public services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger and other issues.

CD-2: Seniors – Enhance the quality of life of senior citizens and frail elderly, and enable them to maintain independence.

CD-3: Youth – Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.

CD-4: Non-homeless special needs – Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant farm workers.

CD-5: Fair Housing – Continue to promote fair housing activities and affirmatively further fair housing.

Strategies

- Social services programs – General (CD-1, 2, 3, 5)
- Emergency Shelter – non-homeless (CD-4)
- Crisis intervention (CD-1, 2, 3, 4)
- Information and Referral and Outreach (CD-1)

Table 11 summarizes all Public Services accomplishments for FY 2014-15. As is evident, five-year goals were exceeded in all Public Services categories. Further detail that includes all previous years can be found in ***Appendix A – 2010-15 Consolidated Plan Reporting***.

Table 11 – Consolidated Plan Public Services Accomplishments (CDBG)

Priority Needs Category/ Funded Programs	Need Level	HUD Matrix Code	# of Persons Assisted						
			Goal	10-11	11-12	12-13	13-14	14-15	TOTAL
Senior Services	H		6,600	4,505	867	1,818	1,567	2,163	10,920
City-Senior Center -General		05A		3,830	167	1,075	812	1,242	7,126
CC Senior Legal Services	05C	05A		85	92	101	79	94	451
Ombudsman Services		05A		326	318	357	370	522	1,893
SOS - Care Management		05A		62	62	76	64	70	334
SOS - Meals on Wheels		05A		202	228	209	242	235	1,116
Youth Services	H		705	268	123	189	162	232	974
City-Youth Rec. Scholarship		05D		169	37	137	117	163	623
CVS-Child Rape Crisis Svcs		05N		99	86	52	45	69	351
Fair Housing Activities	H		90	20	18	42	30	29	139
Bay Area Legal Aid		21D		N/A	N/A	42	30	29	101
Tenant/Landlord Counseling	H		300	128	0	170	167	184	521
Bay Area Legal Aid		05K				170	167	184	521

Economic Development

Objectives

CD-6: Economic Development – Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.

Strategies

- Job Training (CD-6)
- Small Business assistance (CD-6)

The City of Antioch utilizes both of the above strategies to help reduce the number of residents below the poverty level and increase economic opportunities. Job training and placement is accomplished through Opportunity Junction, a CBDO which helps to move low-income Antioch residents toward employment that pays a “housing wage.” Opportunity Junction’s highly effective program trains unemployed persons and places them with partnering businesses in jobs at an average starting wage of \$15.57/hour, working an average of 35 hours per week (2014-15 statistics).

Small business/ microenterprise assistance is provided by the Antioch Chamber of Commerce Foundation, which helps new and existing microenterprises to stabilize or grow their businesses. **Table 12** summarizes Economic Development accomplishments. Further detail can be found in **Appendix A – 2010-15 Consolidated Plan Reporting**.

**Table 12 – Consolidated Plan Economic Development Accomplishments
(CDBG)**

Priority Needs Category/ Funded Programs	Priority Need Level	HUD Matrix Code	# of Persons (P) or Businesses (B) Assisted						
			5 Year Goal	Yr 1 10-11	Yr 2 11-12	Yr 3 12-13	Yr 4 13-14	Yr 5 14-15	TOTAL
Job Training – CBDO	M	05H	0	19	15	16	14	20	84
Opportunity Junction – Training & Placement (CBDO)		05H		19	15	16	14	20	84
Micro-Enterprise Assistance	M	18C	0	29	25	18	15	16	103
Antioch Chamber Community Foundation Small Business Training		18C		14	10	18	15	16	73
CC Child Care Council Licensed Family Child Care Businesses		18C		15	15	-	-	-	30

Infrastructure/Public Facilities

Objectives

CD-7: Infrastructure and Accessibility – Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility impaired by addressing physical access barriers to public facilities.

Strategies

- Construct or improve public facilities (CD-7)
- Removal of barriers (CD-7)
- Right-of-way improvements (CD-7)

In FY 2012-13, due to the loss of Redevelopment funding, the City re-prioritized its funding to concentrate resources in the lower income areas north of Highway 4, coinciding with the NSP boundary areas. It is in this area that the City's new Code Enforcement program is focusing its efforts, and these are supported by infrastructure improvements and both single and multi-family housing rehabilitation programs, as well as some public services and both economic development programs. The City remains focused on infrastructure improvements to downtown streets and sidewalks in the lower income areas, removing obstructions that impede the travel of persons with disabilities. Several agencies that serve disabled adults have facilities and plan programming in the downtown area on a daily basis, so ensuring access throughout the downtown area for persons in wheelchairs and with other disabilities is a high priority for the City.

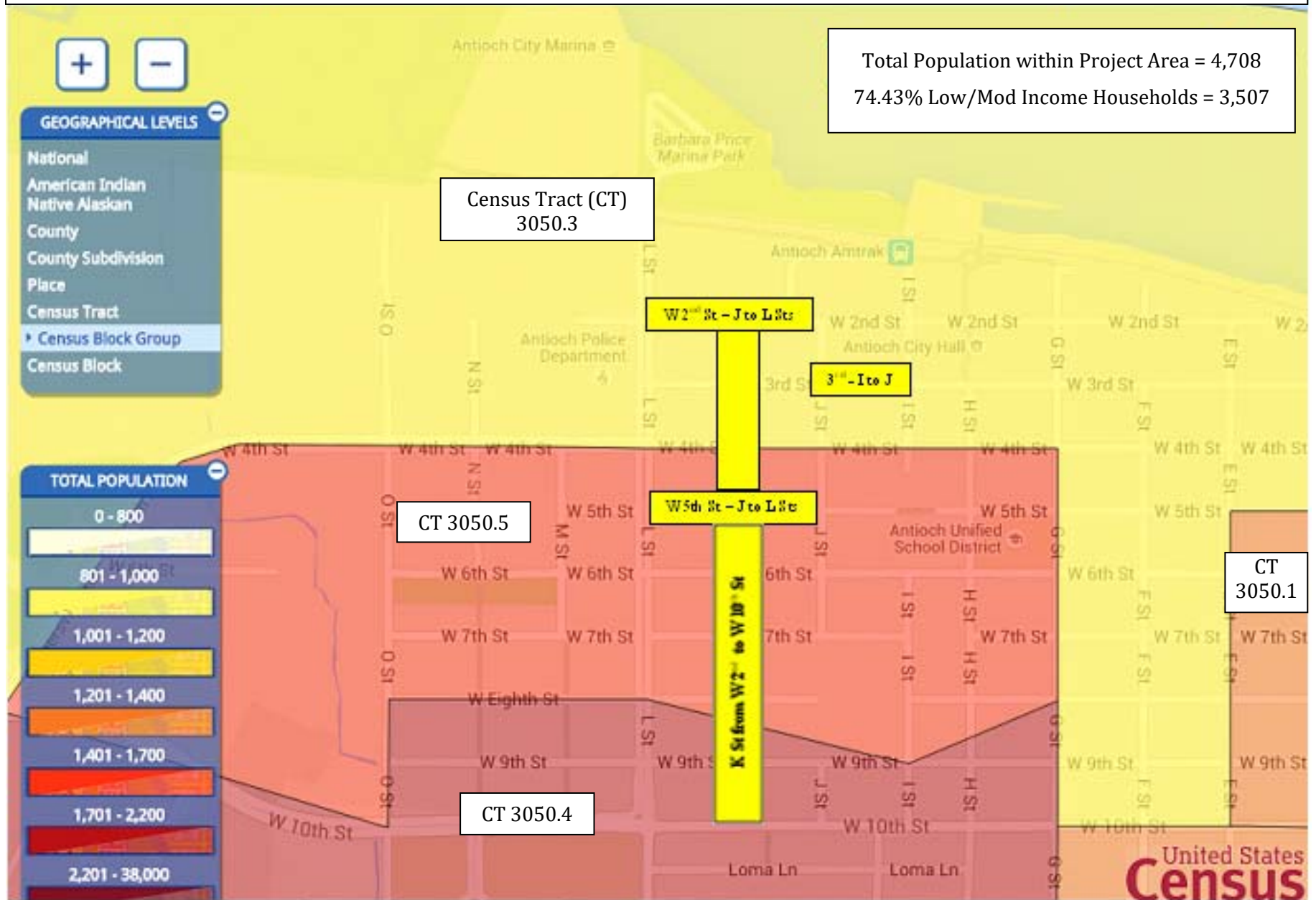
However, since all Housing programs now must be funded with CDBG since the demise of the Redevelopment Agency Housing Set-Aside funds, the amount of money available for infrastructure improvements in the lower income area is significantly limited. Funds had to be accumulated for three years period in order to obtain an economy of scale and attract competitive bids on the work to be done. Construction was completed in 2014-15 utilizing CDBG funds from 2012-13, 2013-14, and 2014-15.

Table 13 shows accomplishments for the two projects funded in FY 2014-15 against the five-year Consolidated Plan goals for Infrastructure. Please see **Appendix A** for a detailed listing of all infrastructure projects accomplished with CDBG and CDBG-R funds during the year, which were funded in previous years and under the previous Consolidated Plan.

Table 13 – Consolidated Plan Infrastructure Accomplishments (CDBG)				
Priority Needs Category/ Funded Programs	Revised Need Level	HUD Matrix Code	5-Year Goal	Total served 5 years
Street Improvements	H	03L	0	4,708
City –Downtown Roadway Rehabilitation & Ramps				
2010-11	2011-12	2012-13	2013-14	2014-15
Work performed at 4 locations: <ul style="list-style-type: none"> • 100 lf of 12" storm drain, • 4 storm drain catch basins, • 5 storm drain basin tops, • Modify 594 lf of concrete curb & gutter, • Remove/replace 1,047 lf curb/gutter, • R/R 2,359 sq ft sidewalk, • R/R 1,381 sq ft driveway, • 20 handicap ramps, • Rehabilitate/Reconstruct 76,880 sf roadway pavement 	Work performed on West 9 th Street between H and L Streets: <ul style="list-style-type: none"> • 70,160 sf of roadway pavement; • 12 concrete handicap ramps; • remove/replace 713 sf driveway; • remove/replace 3,971 sf sidewalk, • remove/replace 694 lf curb/gutter; • constructed 465 sf of valley gutter; • reconstructed 2 storm drain catch basin tops; 	Work consisted of reconstructing and resurfacing the roads on W 2nd Street from 'J' to 'L' Streets, W 3rd Street, between 'I' and 'J' Streets, W 5th Street from 'J' to 'L' St and 'K' St from W 2nd and W 10th St., and removing/replacing deteriorating, damaged, uneven concrete and ponding concrete flatwork at various locations within the project limits. <ul style="list-style-type: none"> • install 17 new concrete curb ramps • remove/replace 1,045 linear feet of curb and gutter, • remove/replace 2,085 square feet of sidewalk, • remove/replace 533 square feet of driveway approach, • remove/replace 1,369 square feet of valley gutter. 		
Sidewalks	H	03K	0	
Sidewalk & Handicap Ramps in Lower Income Areas				
2010-11	2011-12	2013-14	2011-12	2013-14
Work performed at 38 locations: <ul style="list-style-type: none"> • 2,291 sq ft sidewalk, • 380.5 lin ft curb/gutter, • 363.76 sq ft driveway, • 360 sq ft planters, • 854 sq f t(total 5) • 22.5 sq ft valley gutter 	Work performed at 40 locations: <ul style="list-style-type: none"> • 2,834 sq ft sidewalk, • 415 sq ft of driveway, • 74 sq ft of planting strip fill, & • 8 handicap ramps. 	Project discontinued due to RDA dissolution		

Figure 2 on the next page shows the exact location of the infrastructure improvements detailed in **Table 13** for FY 2012-13, 2013-14, and 2014-15.

Figure 2 –Map of Roadway Project in Lower Income Code Enforcement Area – FY 2012-15 Grants



Administration

Objective

CD-8: Administration – Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.

Strategies

- Collaboration and standardization (CD-8)
- Support of inter-jurisdictional efforts (CD-8)

In FY 2010-11, the City hired a new CDBG Specialist consultant with over 15 years in CDBG management in Contra Costa County. This individual was hired to work part-time and assume all responsibilities for the CDBG grant program. The consultant's scope of work includes the following:

- administer the Antioch CDBG program in accordance with federal regulations and requirements, as evidenced by periodic monitoring by HUD representatives;
- administer the City's ADA grant program in a similar manner to the CDBG program in compliance with the State of California;
- utilize the 2010-15 Contra Costa Consortium Consolidated Plan and Analysis of Impediments to Fair Housing Choice to prepare or administer Antioch's annual Action Plan and annual Consolidated Performance Evaluation Report;
- maintain accurate financial and report information on project performance in the federal IDIS accounting system;
- execute all contracts for grant recipients in a timely manner and monitor agency progress toward goals and objectives in contracts;
- prepare budgets for fund recipients, monitor draw downs and documentation of expenses, and review all quarterly reports to ensure compliance with contract requirements;
- oversee capital projects to ensure completion, conducting all necessary and required Davis Bacon compliance, including pulling prevailing wage decisions for projects, reviewing certified payrolls, interviewing workers, and submitting MBE/WBE and Labor Reports to HUD by deadlines;
- monitor selected grant recipients for compliance, and share monitoring reports with HUD and Consortium members;
- ensure that federal funds are expended in a timely manner, with a fund balance as of April 30th each year of less than 150% of the grant amount;
- participate in all necessary or beneficial training to insure compliance with HUD regulations;
- work with nonprofit agencies to provide technical assistance to ensure program and administrative compliance with HUD regulations and guidelines;
- attend quarterly or more frequent Consortium meetings and work actively with Consortium members to improve communication and standardize CDBG processes throughout the county;
- prepare staff reports and attend City Council meetings as necessary and required;
- provide staff support to the City Council subcommittee during the grant selection process;
- coordinate and report housing-related services previously funded with redevelopment agency housing set-aside funds with the Planning division; and

- as Chair of the Homeless Continuum of Care Advisory Board, work closely with the County Homeless Program on housing and homeless related issues.

Foster and Maintain Affordable Housing

As previously mentioned, the City of Antioch is committed to developing and maintaining housing within the City that is affordable to persons of all incomes. See Affordable Housing accomplishments, starting on page 7, for achievements and further information on housing activities.

Eliminate Barriers to Affordable Housing

In the past five years, a very depressed housing market, collapsing housing loan industry and tightening credit market has resulted in conflicting factors that have combined to make housing more affordable, yet more difficult for lower income households, who perhaps have marginal credit and small down payments, to be able to purchase a house.

In 2014-15 staff worked with two ADA funded housing rehab loan customers who filed for bankruptcy, deferring the loan for two years, with verification of income at that time (\$140,601 total), helping them to retain their housing. Several subordinations were granted as lower income homeowners refinanced their homes to take advantage of reduced interest rates. When the city received notices of default on both properties we reached out to the owners notifying them of the free foreclosure counseling services. The city is unable to determine if either owner used the services.

The City of Antioch has done much to remove or ameliorate negative effects of any local government constraints such as public policies that might serve as barriers to affordable housing. As can be seen in this CAPER, incentives in the form of CDBG, NSP and ADA funds (now extremely limited) are made available to affordable housing developers and programs to assist free counseling and services related to housing. Contra Costa County Consortium HOME funds are utilized on appropriate projects in collaboration with the County. Creative financing strategies, such as tax-exempt and taxable bonds, are also employed, where appropriate. However, the loss of redevelopment funds has made it impossible to address many of the housing needs in the Antioch community.

Overcome Gaps in Institutional Structures and Enhance Coordination

The City of Antioch works within an institutional structure that includes private industry, nonprofit organizations, and public institutions, to carry out its housing and community development plan. Some of the most important collaborations to fill gaps and enhance coordination within this structure are mentioned below:

Membership In The Contra Costa County HOME Consortium – Overcomes Gaps Between County And City Government Institutional Structures And Enhances Coordination

The City of Antioch is a very active member in the Contra Costa County HOME Consortium, which helps to overcome gaps between County and City government institutional structures and enhances coordination. The Contra Costa County HOME Consortium is composed of the County Community Development Department and the cities of Antioch, Concord, Pittsburg, and Walnut Creek. Although not a contributor to the consolidation of HOME funds in the Consortium, the City of Richmond is also a part of the CDBG portion of the Consortium.

The Consortium meets quarterly to share information and work on ways to overcome gaps between our respective institutional structures and enhance coordination of funding and service delivery throughout the County, and to streamline CDBG processes for non-profit recipients. Working together to support mutual projects has developed the Consortium members into a close, supportive team who have a much better understanding of each other's challenges and needs.

For 2014-15, Renewal applications for the final year of the three-year 2012-15 grant cycle were made available in January 2014, completed by February, and reviewed by the Council Subcommittee in March. Recommendations were taken before Council in April. All agencies were funded at the prior year level except for six Public Services projects that had been funded at the minimum \$5,000 grant level. As the Council has been striving to move to a \$10,000 grant minimum and because there were sufficient funds, these agencies were able to be awarded \$8,500. All agencies increased their goals accordingly.

The county-wide Consortium provides a unified approach for the County's nonprofit organizations seeking CDBG, General, Redevelopment Agency Housing Set-aside, HOME, and Emergency Shelter Grant funds. But the Consortium coordinates far more than just the grant application and kick-off process in Contra Costa County. Members of the Consortium also:

- conduct a single Grantee Technical Review meeting for those agencies which are awarded funding;
- have similar contract language and structure;
- utilize a single joint Quarterly and Year-End report form;
- maintain a joint Monitoring database of all funded agencies, conduct joint monitoring of agencies and share monitoring results via web and in quarterly meetings;
- meet quarterly or more frequently as needed to discuss issues of mutual concern; and
- in general, conduct all CDBG activities in a unified and collaborative manner and work together to reduce governmental barriers and create a seamless and effective process for subrecipients.

Consortium members have continually streamlined process to benefit agencies and to reduce our administrative costs, effectively channeling additional funds to our communities.

Membership In The Contra Costa Interagency Council On Homelessness (CCICH)

Antioch's participation and membership in CCICH, which is the Homeless Continuum of Care body for Contra Costa County, enhances coordination of efforts to improve neighborhoods, overcomes gaps between governmental institutional structures, and benefits the entire community. This collaboration is more fully detailed on page 20, Homeless Strategy & Homeless Continuum Of Care.

Improve Public Housing and Resident Initiatives

The Housing Authority of Contra Costa County administers public housing and the Section 8 assistance program. The City has continued to work with members of the Contra Costa Consortium to ensure that the Housing Authority continues extensive outreach efforts to promote these programs. The City of Antioch continues to support the five-year strategy of the Housing Authority of Contra Costa County including its goals to increase resident involvement and expansion of home ownership opportunities for its public housing residents. The City of Antioch also worked closely with the Housing Authority in the development of the Contra Costa Homeless Continuum of Care Strategic Plan Update, which was adopted by the County Board of Supervisors in November 2014.

Evaluate and Reduce Lead-Based Paint Hazards

The City has developed a Lead Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with the new lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. The City of Antioch has incorporated the requirements of the lead-based paint regulations into its affected programs, including the Neighborhood Preservation Program and Rental Rehabilitation Program, as well as the Neighborhood Stabilization Program when it was active. Rehabilitation programs are administered by the County and eliminate lead-based paint hazards in older housing as part of the overall rehabilitation project. All rehabilitation projects are required to complete

lead inspections and provide a plan and budget for proper removal of lead or any other toxic material found on the property.

In the Rental Rehabilitation program, once a property is tested, a letter is sent to the property owner transmitting the lead-based paint results and advising them accordingly how to mitigate lead-based paint related rehabilitation items. Also included in the letter is a copy of the pamphlet entitled "Protect Your Family from Lead in Your Home" as additional information. The letter states that lead-based paint is known to be a health hazard as discussed in the testing report and pamphlet and that the owner should review these documents and store them in a safe place for future reference; as lead-based paint is an escrow disclosure item, this information may be useful in the event the property is sold. If lead is found, the results are summarized in the letter and the property owner is advised that applicable State and Federal regulations regarding construction work involving lead-based paint apply to those areas of work on their property containing the indicated excessive levels of lead-based paint. Whether using a contractor or completing the work themselves, the property owner is advised that all applicable State and Federal regulations, standards and guidelines (particularly Federal Title X recommendations and guidelines) must be followed in completing the work. Any contractors that the property owner uses to do the work must be trained and certified in dealing with lead-based paint issues, and they must show appropriate proof of Certification for Lead-Based Paint work from an accredited training facility prior to commencing work. If the property owner is participating in the Rental Rehabilitation Program, any work items containing excessive levels of lead-based paint identified must be completed as outlined in the report. In the event the property owner chooses to decline assistance, they are still urged to comply with all applicable State and Federal regulations, standards and guidelines (especially Federal Title X recommendations and guidelines) in performing the work. The property owner is asked to review the letter, sign, date and return the signed copy to the program office as a condition of processing the rehabilitation application.

Ensure Compliance with Program and Comprehensive Planning Requirements

In FY 2014-15, the City of Antioch took numerous steps to ensure compliance with program and comprehensive planning requirements, as detailed below:

- **2015-20 Consolidated Plan** - A new Consolidated Plan for the Contra Costa Consortium was developed during 2014-15, to span the five-year period of 2015-16, 16-17, 17-18, 18-19, and 19-20. An extensive investigation into the City's demographics and needs was conducted and results analyzed to inform the resulting strategic plan.
- **Analysis of Impediments** - Due to changes in the regulations in the Analysis of Impediments (AI), the new document will be prepared in a following year instead of in conjunction with the Consolidated Plan, as it has been in the past.
- **Citizen Participation Plan & Language Assistance Plan** - Staff reviewed all CDBG planning documents as a part of the Consolidated Plan development process. This included a review of the Antioch Citizen Participation Plan and Language Assistance Plan, which were found to be still valid and relevant with only minor staff updates.
- **Substantial Amendments** - None required in 14-15
- **Certifications of Consistency** - The City working with applicants to ensure consistency with the Consolidated Plan and providing the required certifications when requested.
- **Homeless Continuum of Care Collaboration** - The City worked to assist Antioch's homeless populations through its extensive involvement in the Continuum of Care. As Chair of the CoC, Antioch CDBG staff working extensively during the year on the new Homeless Strategic Plan update to guide the Consortium 2015-20 Consolidated Plan. The Chair developed an extensive survey on homelessness that was completed by almost 600 persons throughout the County, and attended numerous community meetings in the development of the plan.

During FY 2014-15, the City also supported efforts by nonprofit organizations to obtain additional federal resources for affordable housing development and programs, working closely with Satellite Affordable Housing Associates to identify and secure funding for the Tabora Senior Housing Project in Antioch. Agency was successful in securing three additional funding sources after not being able to secure 9% tax credits, and it appears the project may be able to be funded with 4% tax credits and get underway in FY 2015-16.

Ensure Compliance with Program Requirements

The City of Antioch is committed to improving and ensuring compliance with federal and HUD regulations and CDBG program requirements. In FY 2014-15, the City's CDBG Administration Program took numerous steps to ensure compliance with CDBG program requirements:

1. Reviewed and maintained CDBG-required Citizen Participation Plan, Language Assistance Plan, Residential Relocation and Assistance Plan, and Monitoring Plan.
2. Executed contract agreements with all programs in a timely manner.
3. Reviewed quarterly program and required financial reports and documentation for compliance with contract goals and objectives, CDBG program requirements, and compliance with OMB circulars and financial standards.
4. Conducted site visits with four (4) of the 17 CDBG funded programs to ensure that subrecipients and contractors are complying with the terms and conditions of the agreement with the City, ensuring compliance with the reporting requirements, rate and validity of expenditures, continued eligibility of the activities, adequate documentation of client eligibility and service delivery, and compliance with the stand requirements of CDBG regulations, such as the American Disabilities Act, Fair Housing Act, Equal Employment Opportunity, Section 3 of the Housing and Urban Development Act of 1968, Uniform Administrative Requirements, etc.
5. Conducted detailed program and financial monitoring of four (4) of 17 CDBG funded programs, in collaboration with the Consortium.
6. Ensured compliance with Davis Bacon and other Labor Standards issues by conducting ongoing review of payrolls for labor standards compliance on all affected construction projects.
7. Reviewed all housing activities to determine if possible displacement could occur to ensure compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.
8. Ensured that all grantees conducted annual financial audits, and that all grantees met requirements of OMB Circular A-133 for Single Audits when appropriate.
9. Conducted a review of timeliness of expenditures through the federal IDIS reporting system to ensure that the Antioch CDBG program did not have more than 1.5 times the amount awarded in the federal treasury as of April 25, 2015 in order to satisfy CDBG timeless standards. Antioch's Draw Ratio is under HUD maximum standards.

Performance Measurement System Implementation

As a result of the Government Performance and Results Act of 1993 (GPRA) that mandated federal programs improve their effectiveness and public accountability by focusing on results, HUD's Office of Community Planning and Development (CPD) developed an outcome performance measurement system. The system enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance (such as the CDBG program), and to aggregate that information at the national and local level. Included in the performance measurement framework are objectives, outcome measures and indicators that describe outputs.

The Contra Costa Consortium fully implemented HUD's Performance Measurement System in 2007-08. For a description of the numbers of people who were provided new or improved availability/accessibility, affordability, sustainability of decent housing, a suitable living environment and economic opportunity, as well as a comparison of the proposed versus actual outcomes for each outcome measure, please see ***Appendix A – 2010-15 Consolidated Plan Reporting***.

Reduce the Number of Persons Living Below Poverty Level

The City continues to fund public service agencies that provide a variety of services, including food, clothing, substance abuse and crisis counseling, and other social services to help prevent at-risk households from becoming homeless. Opportunity Junction provided job training and placement to Antioch adults interested in expanding their professional lives. The Antioch Chamber of Commerce, through their Nx Level Small Business Training, assists residents in developing microenterprises that will succeed in this challenging economy.

Reducing the number of people living below the poverty line within the City of Antioch requires a comprehensive approach to poverty that includes:

- access to housing of choice unimpeded by discrimination;
- availability of affordable housing;
- job opportunities that require limited educational background and/or work experience as well as jobs that offer opportunities for growth and advancement and a living wage;
- opportunities for people with disabilities to move freely, live independently, and become or remain financially independent to the best of their abilities;
- access to health care for individuals, families and children;
- safety nets for those balancing precariously on the economic edge, including seniors, single-parent families, minimum wage earners, and others;
- provision of life's basic requirements such as food, shelter, and clothing, for those without these necessities; as well as other factors.

The City embraces a holistic approach to addressing these issues when it meets to plan each fund cycle's allocations. Guided by community input shared in Public Hearings and in community-wide surveys and meetings during the Consolidated Plan preparation, needs are heard, priorities are determined, and funds are allocated.

However, general economic conditions, the foreclosure crisis, and increased costs of gasoline, health care, and food are resulting in greater numbers of people in need of even the most basic services such as food and shelter. Unfortunately, CDBG funds for public services are capped at 15%, and many more people are not served because of this restriction.

This report has endeavored to show how the City of Antioch has prioritized and invested its resources to reduce the number of its residents living below the poverty level in 2014-15. Please see appropriate sections on Affordable Housing, Economic Development, Public Services, Fair Housing, and Homeless services.

Leveraging Resources

During FY 2014-15, \$95,919 in ADA funds from the City and \$1,287,672 in nonprofit agency resources were invested to accomplish Antioch's housing and non-housing objectives identified in the Consolidated Plan. Although CDBG funds are not required to be matched with private donations, all funded programs utilized outside funding sources to implement programs. Leveraged funds typically include other federal or state funds, funds from businesses and foundations, and private funds from individuals. ***Appendix A – 2010-15 Consolidated Plan Reporting*** shows all leveraged funds from this year and throughout the Consolidated Plan period.

Citizen Comments

The City of Antioch took several steps to obtain citizen input on the CAPER. The CAPER was published on the City's website and an advertisement was placed in the Contra Costa Times on September 11, with comments to end on September 28, a period of 17 days. An email was also sent out to all agencies currently funded by the City of Antioch. No comments regarding the 2014-15 CAPER were received.

Self-Evaluation

The loss of RDA funding, as explained earlier in this report, had a devastating effect upon Antioch's homeless and affordable housing efforts this year, and will continue to have for the foreseeable future. However, all CDBG-funded activities proceeded on schedule, and grant disbursements were made in a timely manner. The Antioch grant program continues to accomplish its goals and objectives as outlined below:

1. ***Not more than 150 Percent of the Current Year's CDBG Grant Amount on Federal Deposit at the end of April*** – At the end of April each year jurisdictions are allowed by HUD to have up to 150% of the grant amount on hand, or risk the removal of excess funds. Antioch's Unadjusted Draw Ratio was under HUD maximum standards. The City works diligently to ensure that grant funds are disbursed and capital projects are completed in a timely manner. However, this was challenging in 2014-15 as the City Roadway Project had to accumulate 3 years of funding to achieve a project of sufficient scope, and the two Housing Rehab programs, which were new, have been slow to expend funds.
2. ***Percentage of Public Services and Economic Development contracts that meet contract goals of number of clients to be served*** – 100%. All of the CDBG-funded programs for 2014-15 met or exceeded their contract performance objectives. Antioch contracted to receive services to 2,424 residents and 3,159 were served. (Note: not an unduplicated count between agencies.)
3. ***Number and Percent of CDBG-Funded Capital Projects Completed within three (3) years of Initial Funding Date*** – 100%. Our target is to have 100% of capital projects completed within three years, and we have been successful in attaining this goal. Beginning in 2012, funding for the sole capital project – City of Antioch Downtown Roadway Rehabilitation - was held and combined with the 2013-14 and 14-15 allocations to make a more competitive bid for the work to be done. The resulting project was completed in 14-15.
4. ***Experienced Grant Staff*** – Due to significant budget deficits in the ailing economy, Antioch has been hard hit and forced to lay off staff, reduce hours of City operation, reduce programs and services, and take other significant measures in an attempt to balance the City's budget. In 2008-09 and 2009-10 the City's CDBG program experienced staff transition twice. However, in 2010-11, the City hired a highly experienced part-time consultant to manage the CDBG program. She brings over 16 years of CDBG grant management expertise to the program, and has revised documents and implemented changes to help ensure compliance with applicable Federal regulations and tighter controls over all funded programs and projects.

Monitoring

The City of Antioch works diligently to oversee all CDBG-funded activities to ensure their timeliness in accomplishing goals and drawing down funds. All activities are on schedule and grant disbursements are made in a timely manner, with all expenditures matching the letter of credit disbursements.

The City of Antioch conducts a desk monitoring of all subrecipients on a quarterly basis. Quarterly reports are thoroughly reviewed to compare contract goals to achievements, racial and ethnic distribution of persons served with the Antioch population in general, income level of persons served, and issues

reported with program delivery. Board minutes are required for the quarter and are reviewed for a big-picture perspective of agency challenges and successes. A Sources and Uses budget is required and reviewed to gauge progress in obtaining program financial support from non-CDBG sources. Required Expense Summary reports and backup are carefully reviewed to ensure compliance with OMB circulars and other HUD regulations prior to payment being released. All projects and programs are required to submit an independent financial audit annually. Also annually, subrecipients provide detailed information about services to clients with limited English proficiency, numbers of staff who speak Spanish and other languages, materials translated into other languages, and more.

Additionally, staff and the Consortium conduct on-site visits to inspect, interview staff, and review project files using Consortium Program and Financial monitoring forms. These site interviews are shared by the Consortium, and multiple jurisdictions often accompany the lead jurisdiction. All monitoring contact letters, the completed joint monitoring forms, final monitoring results, and any follow-up communication about the monitoring is now being kept in the Community Data Services on-line reporting system.

In 2014-15, the City of Antioch and other Consortium members conducted in-depth, on-site monitoring visits with the following agencies which had active CDBG contracts with the City of Antioch:

- Antioch Chamber of Commerce – SBIC Microenterprise Training
- City of Antioch – Roadway Project (2012-15)
- City of Antioch – Youth Recreation Scholarships
- City of Antioch – Code Enforcement Program

Monitoring Plan

The City of Antioch and Contra Costa Consortium recognize the vital importance of monitoring as a tool to ensure that federal resources are spent effectively and efficiently, so as to reduce waste, fraud and abuse. Effective monitoring not only helps ensure that subrecipients comply with regulations and achieve their performance objectives on time and within budget, but it also helps the Consortium provide needed technical assistance to improve nonprofit operations and recordkeeping, recognize and celebrate great programs and practices, and encourage peer support and mentoring within the nonprofit community as we share best practices.

The Contra Costa Consortium has developed a comprehensive Monitoring Plan, outlined below. Consortium members view monitoring as an ongoing process that begins with the initial application for funding and continues sometimes well after the period of the award. Chief components of the Consortium Monitoring Plan are the following:

1. **Continuous communication** with executive, program, and finance staff throughout the life of the award.
2. **Thorough review of the funding application** to determine the qualification status of each applicant. This includes: qualifying all projects for compliance with the National Objective and eligibility for funding classification as per HUD regulations; reviewing required documentation that demonstrates a) Federal Non-profit status; b) registered Corporation status; c) Bylaws and Articles of Incorporation; d) fiscal responsibility as demonstrated in the applicant's most recent financial audit and in any single audits that may be required. An applicant whose application is missing any of the items stated above is requested to supply the missing information. If the applicant is unable to do so or does not have the requested documentation, their application is incomplete and ineligible for this funding period.
3. **Ensuring consistency with the Consolidated Plan, Analysis of Impediments to Fair Housing Choice, Housing Element, and City Council direction** prior to funding consideration for all applications.

4. **Meeting with project sponsors prior to funding recommendations.** Staff and a City Council Sub Committee meet to discuss the project, implementation process, funding, and federal requirements so as to make the best possible choices for the community.
5. **Mandatory Subrecipient Workshop** for new and current CDBG grant subrecipients prior to subrecipient agreements and the beginning of the program year to review agreements, applicable regulations, compliance issues, and to provide technical assistance.
6. **Performance Outcome Measurement System.** The Consortium has developed a Performance Outcome Measurement System framework in response to CPD Notice 03-09. Performance measurement outcome statements include a description of program components, expected outcomes, and performance measurements. Specific performance measurements are included in the contract, and progress toward meeting them is monitored and evaluated each quarter.
7. **Implementing comprehensive subrecipient agreements** that specify project objectives and outcomes; scope of work, eligible activities; performance targets, project budget; implementation time frame; data collection; nondiscrimination; timely reporting; monitoring/reporting requirements; and all applicable federal requirements. Davis Bacon requirements are included in any construction project with a value of \$2,000 or more; and any contracts over \$10,000 must comply with the provisions of HUD 4010 (2-84) and Affirmative Action Requirements of E.O. 11246, including minority and female utilization goals. In addition, all housing development funds are provided to projects in the form of a loan with applicable federal regulations and affordability and use restrictions incorporated into the loan documents and effective throughout the loan term.
8. **Conducting a Risk Analysis** of all subrecipients at the beginning of the program year. All new subrecipients are automatically monitored within the first six months of the year. All existing subrecipients are rated in each program in the following areas: a) length of time as a subrecipient; b) time since last monitoring; c) program complexity; d) level of funding; e) program performance against goals in prior year (when funding a previous subrecipient); f) agency capacity, including recent turnover of executive, finance or program manager personnel; g) audit findings, outstanding monitoring findings or citizen complaints. All subrecipients receiving a score of 6+, or receiving a mark in any of the indicators that are rated as “automatic”, are scheduled for monitoring within the coming year.
9. **Establishing a Consortium Monitoring Work Plan and Schedule.** Consortium members all conduct their Risk Analyses at the beginning of the program year. At the first Consortium meeting of the year, members share and discuss their conclusions, review mutually funded agencies and programs, and establish a Monitoring Plan that identifies the programs that scored highest in the Risk Analysis and therefore need to be monitored in the coming year. Consortium members indicate if they will be the Lead or a participating jurisdiction in the monitoring, and establish a preliminary date the program is to be monitored. Leads coordinate scheduling of the visits with agencies and participating jurisdictions. Members evaluate progress toward the achieving the plan, and discuss subrecipient performance and changes to agencies that may affect capacity to deliver services at each quarterly Consortium meeting.

A database of all Consortium projects, all prior monitoring, and the current Monitoring Work Plan and Schedule is maintained in City Data Services (CDS) as of 2011. All monitoring reports and letters are input and accessed by agencies and Consortium members through CDS. Consortium members strive to monitor all subrecipients at minimum every three to four years, depending on staff resources available and the timing of the two year grant cycle, as much of the monitoring occurs on the off-year of the grant cycle.
10. **Rigorous quarterly desk monitoring prior to release of funds.** All CDBG subrecipients must submit quarterly reports which are thoroughly reviewed by staff. Quarterly reports include the number of low/mod clients, their ethnicity and income level, and significant accomplishments such as marketing efforts and affirmative marketing activity, education seminars, client outreach,

follow-up or referral to other programs, and outreach to women and minority-owned businesses as appropriate. Staff also review financial indicators and evaluate financial compliance in the required quarterly Sources and Uses reports, detailed Expense Summary Reports, and Requests for Reimbursement.

11. **Reviewing the Board of Directors meeting minutes** of all funded agencies to gain further insight into the agency's operations and challenges and to determine areas that may indicate a need for technical assistance.
12. **Use of a Monitoring Checklist.** Consortium members have developed and utilize a standardized Monitoring Checklist to help insure compliance with general administrative and financial management requirements with the CDBG program, as well as specific requirements applicable to each of the major CDBG activity areas, such as Economic Development, Public Services, Infrastructure, etc.
13. **Conducting joint Consortium monitoring through on-site field visits** to all new subrecipients, those who receive a rating of "Automatic" in the Risk Analysis, and those who receive a score of 6 or more. An on-site Monitoring starts with a notification letter and copy of the Monitoring Checklist to be used; telephone communication to answer questions and coordinate the visit; an Entrance Conference to start the visit; documentation, data acquisition and analysis as guided by the Checklist; an Exit Conference where any issues and conclusions are discussed; a follow-up Monitoring Letter sent within 30 days of the visit that either recognizes successes and closes the monitoring, or that details any observations, concerns or findings, as well as corrective actions that the subrecipient may need to take and a deadline for those actions. Once such actions are taken to the grantee's satisfaction, a letter is sent that closes the monitoring.

All monitoring of mutually funded subrecipients is coordinated with Consortium members and results are shared with all funding Consortium members. This allows the Consortium to monitor more agencies for compliance with HUD regulations for effective program delivery and use of funds, and reduces the burden on agencies that, in the past, experienced duplicate monitoring of the same program by different cities/county.

14. **Provision of well-timed technical assistance to subrecipients.** As the myriad of Federal regulations can be difficult to understand, staff is committed to ensuring that programs are carried out efficiently, effectively, and in compliance with applicable laws and regulations, and provides ample technical assistance to help nonprofits improve their performance, develop or increase capacity, and improve their technical and technological skills. Consortium members make themselves available to agencies to provide whatever technical assistance necessary to ensure program success.
15. **Consortium member resource sharing.** Finally, Consortium members provide valuable technical assistance to *each other*, sharing knowledge, insight, information, strengths, support, and years of experience in the CDBG program to help establish consistency in approach and implementation of the CDBG program throughout all of Contra Costa County, and are a stellar model of interagency collaboration.

IV. CDBG PROGRAM NARRATIVE

Assessment of Relationship of CDBG Funds to Goals and Objectives

Please see **Appendix A** for a complete perspective of the relationship of CDBG funds to all Antioch Consolidated Plan Goals and Objectives.

Changes in Program Objectives

The dissolution of the Redevelopment agencies and loss of Housing Set-aside funding resulted in substantial amendments to Antioch's 2010-15 Consolidated Plan in 2011-12; however, no changes were necessary in 2014-15.

Assessment of Efforts In Carrying Out Planned Actions

CDBG-funded activities proceeded satisfactorily. All CDBG-funded programs completed their contracts and exceeded their goals except for the following:

- **CCC Department of Conservation & Development – Homeowner Housing Rehabilitation:** This project was funded with CDBG funds in 2012-13 for the first time (project was formerly funded with ADA funds) so it took most of a year to gear up the program for CDBG funding and meet environmental and other requirements, as well as a new contract to go through County legal council. One major change is that funds are now restricted to support the work of the Code Enforcement program in lower income areas, instead of offering the program citywide, as it had been under Redevelopment. The county staff also experienced staff changes during 14-15. One project is in the pipeline during 14-15, and will be completed in 15-16.
- **CCC Housing Authority – Multi-family Housing Rehabilitation:** This project was funded with CDBG funds in 2012-13 for the first time (project was formerly funded with ADA) and the CDBG environmental and other requirements and contract took longer to execute. Project started marketing in 2013-14 but met a challenging market with no takers. Components were adjusted to make it more attractive to landlords, but with no results. **This project was cancelled for FY 2012-15, but is open for 2015-16** as we continue to try and find marketable incentives. Unfortunately, in a tight rental market, it is very difficult to get owners to commit to 20 years of renting to lower income clients for the amount of money that we are able to loan them.

Use of CDBG Funds for National Objectives

All CDBG funds were used to accomplish the National Objective of Benefitting Low- and Moderate-Income Persons. All accomplishments can be found in **Appendix A**.

Anti-Displacement and Relocation

No activities required displacement and relocation of residents in 2014-15. The City of Antioch's Citizen Participation Plan, revised and adopted by Council in May 2011, contains the City's Residential Anti-Displacement and Relocation Assistance Plan.

Priority in the allocation of federal funds is given to projects that do not involve permanent relocation. However, projects involving relocation may be funded if required to: eliminate unsafe or hazardous housing conditions; reverse conditions of neighborhood decline and stimulate revitalization of a specified area; and/or to accomplish high priority affordable housing projects. As specified in project legal documents, the City and project sponsors must adhere to the requirements of the Uniform Relocation Act (URA) in projects involving permanent or temporary relocation. In addition, wherever feasible, households and organizations will be offered the opportunity to remain in the project upon completion.

The City has developed procedures for monitoring relocation activities to ensure full compliance with the URA. The procedures include: a pre-funding interview with a review of project sponsor capacity for carrying out relocation activities (e.g., contracting with a qualified consultant, in-house staff experience); a mandatory developer/subrecipient meeting that covers relocation requirements and procedures for reporting; and submission of relocation reports and copies of proper noticing throughout the relocation activities.

Low/Mod Job Activities

A review of all economic development activities funded with CDBG funds in FY 2014-15 shows no jobs made available but not taken by low or moderate income persons.

Program Income Received

The City received a total of \$?? in Program Income in FY2014-15 as detailed in **Table 14** below. Funds received from previous housing rehabilitation loans were returned to the City's Housing Revolving Loan Fund (RLF).

Table 14 – 2014-15 Program Income Received				
Receipt #	Date Voucher Created	Receipted Amount	Program Income (PI) or Revolving Loan Funds (RLF)	Source

Prior Period Adjustments

No prior period adjustments were made in FY 2014-15.

Loans and Other Receivables

The City had no float-funded activities.

Lump Sum Agreements

The City had no lump sum agreements.

Neighborhood Revitalization Strategies

The City does not have a HUD-approved Neighborhood Revitalization Strategy.

The Consolidated Plan spreadsheet appears on the next 10 pages.

Pages 1 and 2 show ALL agencies and programs funded during the 2010-15 Consolidated Plan period; provides a description of their services; lists the Consolidated Plan (ConPlan) priority, objective and outcome, and HUD codes; shows total number of persons or households actually served during the total time they were funded; shows all sources of funds and the amount expended to reach these goals; and finally, shows the total amount of funds leveraged.

Pages 3 and 4 show further detail for agencies funded in 2010-11.

Pages 5 and 6 show detail for agencies funded in 11-12.

Pages 7 and 8 show detail for agencies funded in 12-13.

Pages 9 and 10 show detail for agencies funded in 13-14.

Pages 11 and 12 show detail for agencies funded in 14-15.

#	Agency Name, Address & Telephone Number	Project Name	Project Objective/Description	Con Plan Priority	Objective & Outcome	HUD CODES Matrix Code, National Objective, Eligibility	ConPlan Total Quantity Achieved ACTUAL	ConPlan Total All Dollars Expended to Address Need	ConPlan Total CDBG-EN, PI,RLF,Prior Yr \$ EXPENDED ACTUAL	ConPlan Total CDBG-R \$ EXPENDED ACTUAL	ConPlan Total NSP \$ EXPENDED ACTUAL	ConPlan Total ADA \$ EXPENDED ACTUAL	ConPlan Total Non Federal Leverage \$ EXPENDED ACTUAL
PRIORITY COMMUNITY DEVELOPMENT NEEDS													
			CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns, such as										
1	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project	Project provides comprehensive legal services to low-income residents in areas of domestic violence, housing, health access and public benefits. Project strengthens basic safety net of services for low-income residents and helps to increase self-sufficiency.	HIGH - Legal Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	138	\$44,532	\$0	\$0	\$0	\$15,000	\$29,532
2	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services	Project is partnership with Echo Housing to help prevent evictions by educating the public and callers as to their housing rights and responsibilities under federal, state and local housing law, and provides court-based pro per assistance with unlawful detainers (evctions).	HIGH - Tenant/Landlord Services	Suitable Living Environments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05K - 570.201(e)	521	\$201,253	\$30,000	\$0	\$0	\$0	\$171,253
3	Child Abuse Prevention Council 2120 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Newborn Connections - Post Partum Home Visitation Program	Program helps parents develop safe, stable, nurturing relationships within their families to prevent child abuse and neglect by providing culturally and linguistically appropriate in-home support (parent education & access to resources) for monolingual Spanish speaking families of newborns.	MEDIUM - Other Services	Suitable Living Environments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) Agency requires proof of MediCal/Food stamp participation to verify income. 05 - 570.201(e)	117	\$163,502	\$8,000	\$0	\$0	\$0	\$155,502
4	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment	Project provides crisis intervention, advocacy, referral, accompaniment, follow-up, and counseling services for child & youth victims of sexual assault and sexual abuse.	MEDIUM - Other Services	Suitable Living Environments Availability/ Accessibility	LMC-PB Abused Children 24CFR570.208(a)(2)(i)(A) 05N - 570.201(e)	185	\$235,954	\$10,000	\$0	\$0	\$0	\$225,954
5	Food Bank of Contra Costa 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution	Operate a year-round food program which collects and distributes nutritious food to low-income households through three of its direct food distribution programs: Food for Children, Brown Bag for Seniors, and Food Assistance program.	MEDIUM - Other Services	Suitable Living Environments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05W - 570.201(e)	7,163	\$641,042	\$13,000	\$0	\$0	\$0	\$628,042
6	Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services	Project helps prevent evictions by educating the public and callers as to their housing rights and responsibilities, to resolve conflicts between residents and their landlords and helping callers to get and keep their homes by enabling them to exercise their housing rights.	HIGH - Tenant/Landlord Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	125	\$40,000	\$0	\$0	\$0	\$20,000	\$20,000
7	STAND! Against Violent Environments 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program	Program provides case management services and specialized assistance with parenting, job training, child support , child visitation issues and employment, for low-income fathers & fathers -to-be, with on-going fathers support groups held in Antioch.	MEDIUM - Other Services	Suitable Living Environments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05 - 570.201(e)	58	\$76,515	\$10,000	\$0	\$0	\$0	\$66,515
TOTAL GENERAL PUBLIC SERVICES							8,307	\$1,402,798	\$71,000	\$0	\$0	\$35,000	\$1,296,798
			CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.										
8	The Bedford Center 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program	Program provides scholarships to low-income senior and disabled Antioch adults so that they may attend local adult day health care programming.	HIGH - Frail Elderly	Suitable Living Environments Affordability	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	9	\$14,376	\$14,376	\$0	\$0	\$0	\$0
9	City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center	Senior Center is the socialization, recreation, information and referral center for senior services in the city. Center serves the nutrition and recreation needs of it 2,700 members and is the largest community resource for personal services and referrals for all Antioch seniors.	HIGH - Senior Services	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	7,490	\$1,540,122	\$128,250	\$0	\$0	\$0	\$1,411,872
10	City of Antioch 200 H Streets Antioch, CA 94509	Senior Nutrition Program	Program provides congregate meal services prepared by a food caterer in a comfortable, congenial atmosphere. Site is consistently the largest Nutrition Sites in the county and facilitates warm meals 5 days a week to approximately 100 individuals daily.	HIGH - Senior Services	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	1,069	\$42,914	\$23,250	\$0	\$0	\$0	\$19,664
11	CC Senior Legal Svcs. 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly	Program provides seniors with free legal counseling, advice, representation and litigation services regarding housing, income maintenance, consumer/individual rights and other elder law issues.	HIGH - Senior Services	Suitable Living Environments Affordability	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05C - 570.201(e)	451	\$567,910	\$28,499	\$0	\$0	\$0	\$539,411
12	Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa	Program provides volunteer Ombudsmen who advocate and protect the safety, welfare, and rights of elderly and severely disabled adults residing in long-term care facilities.	HIGH - Frail Elderly	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	1,903	\$279,540	\$28,332	\$0	\$0	\$0	\$251,208
13	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	Program delivers hot, nutritious meals to frail, home-bound persons over age 60 who are unable to shop or cook. Seniors benefit from daily health and wellness checks from volunteer drivers and ongoing client monitoring including in-home visits by outreach workers.	HIGH - Frail Elderly	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	1,116	\$638,061	\$31,500	\$0	\$0	\$0	\$606,561
14	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management	Program offers older adults access to bilingual professional care management services to resolve issues affecting health and wellness, quality of life, and ability to live independently.	HIGH - Senior Services	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	334	\$106,686	\$28,500	\$0	\$0	\$0	\$78,186
TOTAL SENIORS							12,372	\$3,189,610	\$282,708	\$0	\$0	\$0	\$2,906,902
			CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.										
15	Amador Institute 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth	Program provides housing to foster youth age 14-19 and comprehensive development training that is strength-based, fosters resiliency, builds knowledge of concrete life skills, develops a positive identity and self esteem while fostering community involvement. Focus is on achieving an emancipation plan for each participant allowing them to become self-sustaining, independ young adults.	HIGH - Youth Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	7	\$273,207	\$0	\$0	\$0	\$7,000	\$266,207
16	CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children	Program provides trained volunteers who advocate for the needs of abused and neglected children who are wards of the County's Juvenile Dependency Court.	HIGH - Youth Services	Suitable Living Environments Availability/ Accessibility	LMC-PB Abused Children 24CFR570.208(a)(2)(i)(A) 05N - 570.201(e)	107	\$109,026	\$10,000	\$0	\$0	\$0	\$99,026
17	City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs	The Youth Activity Scholarship Fund enables low-income Antioch youth to participate in Leisure Services fee based recreation programs by offsetting up to 100% of the activity registration fee. These fees are charged to recover only the direct costs of the programs such as instructor/leader salary, supplies or misc. costs.	HIGH - Youth Services	Suitable Living Environments Affordability	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05D - 570.201(e)	663	\$70,041	\$70,041	\$0	\$0	\$0	\$0
18	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention	The Children's Interview Center provides developmentally appropriate, forensically sound victim interview to support law enforcement and CFS investigations for child sexual assault victims aged 2-17 years, and developmentally disabled individuals of any age, reducing trauma to victims, increasing stability for families in crisis, and improving first response to sexual abuse.	HIGH - Youth Services	Suitable Living Environments Availability/ Accessibility	LMC-PB Abused Children 24CFR570.208(a)(2)(i)(A) 05N - 570.201(e)	166	\$397,388	\$18,500	\$0	\$0	\$0	\$378,889
TOTAL YOUTH							943	\$849,662	\$98,540	\$0	\$0	\$7,000	\$744,122
			CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant										
18	Lions Blind Center of DV 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired	Provide in-home independent living skills instruction and training to visually impaired adults so they wil maintain their independence and avoid institutionalization. Conduct eye screenings for at-risk senior s to detection early many age-related degenerative eye diseases.	MEDIUM - Physically Disabled	Suitable Living Environments Availability/ Accessibility	LMC-PB Disabled Adults 24CFR570.208(a)(2)(i)(A) 05B - 570.201(e)	55	\$110,999	\$10,000	\$0	\$0	\$0	\$100,999
19	STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rollie Mullen Center Emergency Shelter	Program provides free 24 bed emergency shelter for up to 6 weeks, including 3 daily meals, clothing, case management, counseling, assistance with restraining orders in a multicultural, multi-lingual setting.	HIGH - Domestic Violence Services	Suitable Living Environments Availability/ Accessibility	LMC-PB Battered Spouses 24CFR570.208(a)(2)(i)(A) 05G - 570.201(e)	45	\$620,000	\$18,500	\$0	\$0	\$0	\$601,500
TOTAL NON-HOMELESS SPECIAL NEEDS (PUBLIC SERVICE)							100	\$730,999	\$28,500	\$0	\$0	\$0	\$702,499
			CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.										
	Advocates for Humanity Ctr for Education & Information Svcs 113 G. Street, Suite 203 Antioch, CA 94509	Fair Housing Counseling	Program provides effective, culturally and linguistically appropriate fair housing counseling services to help remove impediments to fair housing choice.	HIGH - Fair Housing Services	Suitable Living Environments Availability/ Accessibility	24CFR570.206(c) -Admin 21D	18	\$10,000	\$10,000	\$0	\$0	\$0	\$0
	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling ADMIN FUNDS	Program investigates alleged complaints of housing discrimination and provides fair housing counseling to Antioch residents, landlords and other stakeholders in a culturally and linguistically appropriate manner to help remove impediments to fair housing choice.	HIGH - Fair Housing Services	Suitable Living Environments Availability/ Accessibility	24CFR570.206(c) -Admin 21D	101	\$99,914	\$60,000	\$0	\$0	\$0	\$39,914
19	Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776	Fair Housing Counseling	Program provides effective, culturally and linguistically appropriate fair housing counseling services to help remove impediments to fair housing choice.	HIGH - Fair Housing Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	20	\$84,955	\$0	\$0	\$0	\$10,000	\$74,955
TOTAL FAIR HOUSING							139	\$194,869	\$70,000	\$0	\$0	\$10,000	\$114,869
			CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.										
20	Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NxLevel Small Business Training	Program is 11 week practical business planning and business management program for new and existing businesses. The training also provides a going green course supplement, internet strategies, internet marketing, target marketing, financial projections and how-to contract with state/local government agencies.	MEDIUM - Economic Development	Economic Opportunities Affordability	LMC-24CFR570.208(a)(2)(iii) 18C - 570.201(o)(1)(iii)	73	\$76,851	\$67,188	\$0	\$0	\$0	\$9,663
21	CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Success	Program recruits, trains and supports lower-income residents who desire to start and maintain stable microenterprises as they become successful licensed family child care providers.	MEDIUM - Economic Development	Economic Opportunities Affordability	LMC-24CFR570.208(a)(2)(iii) 18C - 570.201(o)(1)(iii)	30	\$70,065	\$27,500	\$0	\$0	\$0	\$42,565
22	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)	Provides comprehensive information technology and life-skills training for Antioch residents, plus placement and follow-up services.	MEDIUM - Economic Development	Economic Opportunities Affordability	LMC-24CFR570.208(a)(2)(iv) 05H - 570.204(a)(2) CBDO Activity	84	\$1,645,660	\$326,434	\$0	\$0	\$0	\$1,319,226
TOTAL ECONOMIC DEVELOPMENT							187	\$1,792,576	\$421,121	\$0	\$0	\$0	\$1,371,454

CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.													
23	Antioch Historical Society 1500 West 4th Street Antioch, CA 94509 925-757-2409	CDBG-R - HVAC and Bathroom ADA Improvements	Project is in Historical Society Museum, and installs air conditioning to help protect archival and historic artifacts, and remodels one bathroom on main floor to make it ADA compliant. Project funded in FY 09-10, completed in 11-12 using volunteer labor.	MEDIUM- Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$39,613	\$19,806	\$19,807	\$0	\$0	\$0
24	Brighter Beginnings 512 W. 5th Street Antioch, CA 94509 (925) 757-5303	CDBG-R - Replace Roof of First 5 Center	Project replaces the roof at the Antioch First 5 Center, located in a lower income area. Project work completed and drawdown in 2010-11.	MEDIUM- Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	392	\$22,075	\$7,000	\$7,000	\$0	\$0	\$8,075
25	Bedford Center 1811 C Street Antioch, CA 94509 925-778-4251	CDBG-R - HVAC Replacement	Project replaces two aging and energy efficient HVAC units at an Adult Day Health Care facility for frail elderly persons, located in a lower income area.	MEDIUM- Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$31,530	\$15,000	\$15,000	\$0	\$0	\$1,530
26	City of Antioch 200 H Streets Antioch, CA 94509	CDBG-R - Downtown Roadway Rehabilitation and Ramps	Project conducts overlay and handicap ramps on 8th street from G to L streets; repairs of James Donolon Blvd. from Silverado to Somersville Rd; and overlay and handicap ramps on 5th St. from I to M Streets.	MEDIUM- Street Improvements	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$243,550	\$121,775	\$121,775	\$0	\$0	\$0
27	City of Antioch 200 H Streets Antioch, CA 94509	Sidewalk and Handicap Ramps	Project rehabilitates or replaces raised and damaged sidewalk and constructs ADA curb return ramps in low/mod income areas of the city.	MEDIUM - Sidewalks	Suitable Living Environments Availability/ Accessibility	LMA-24CFR570.208(a)(1) 03L - 24CFR570.201(c)	9	\$156,103	\$156,103	\$0	\$0	\$0	\$0
28	City of Antioch 200 H Streets Antioch, CA 94509	Downtown Roadway Rehabilitation and Ramps	Project rehabilitates streets in lower income areas that have deteriorated roadway, limited handicap access, and where existing storm water drainage facilities do not allow storm water to travel as designed and often flood in minor storm events.	HIGH - Street Improve-ments	Suitable Living Environments Sustainability	LMA-24CFR570.208(a)(1) 03K - 24CFR570.201(c)	7,610	\$900,258	\$900,258	\$0	\$0	\$0	\$0
29	CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	CDBG-R - Door Replacement	Project replaces a front exterior door. Work and drawdown completed in 2009-10, accomplishments and closeout in 10-11.	MEDIUM- Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$0	\$0	\$0	\$0	\$0	\$0
30	CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA 925-313-6124	CDBG-R - Synergy House	Project conducted a feasibility study of two possible locations for a Sober Living transitional housing facility for homeless individuals. Resulted in the Gayle Ulkema -sober transitional living program in Martinez- where Mental Health, AOD and Homeless Services staff have contracted with Bi-Bett to develop an integrated model that provides clients with the precise help they need to get back on their feet, all under one roof. 12 beds.	MEDIUM- Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$36,488	\$0	\$20,000	\$0	\$0	\$16,488
31	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	CDBG-R - Capacity Doubling Build-Out	Project expands capacity at a job training and placement facility to create two additional training classrooms, one additional life skills classroom, additional bathrooms and office space. Installed carpet in offices, conference room, classrooms, and intern area; installed pony wall, glass windows in conference room; glass partitions; installation and venting of AC unit in the server room, electrical, plumbing, installation of cabinetry. Project drawdown and completion in 2009-10, project closeout in 2010-11.	MEDIUM- Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$122,054	\$0	\$0	\$0	\$0	\$122,054
TOTAL INFRASTRUCTURE, PUBLIC FACILITIES, ACCESSIBILITY							8,017	\$1,551,671	\$1,219,943	\$183,582	\$0	\$0	\$148,147
CD-8 - ADMINISTRATION: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grants in a fiscally prudent manner.													
32	City of Antioch 200 H Streets Antioch, CA 94509	Administration/ Planning	Grant administration supports the development of viable urban communities through general management, oversight, & coordination of CDBG program, and by developing & strengthening partnerships among all levels of government and the private sector.	N/A - Required	N/A	21A - 24CFR570.206(a)		\$474,970	\$474,970	\$0	\$0	\$0	\$0
TOTAL PROGRAM ADMINISTRATION							0	\$474,970	\$474,970	\$0	\$0	\$0	\$0
H1 - HOMELESS SERVICES (Housing Related) - Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.													
33	CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA 925-313-6124	Adult Interim Housing Program	Program is 24-hour shelter operating in Concord and Richmond providing wrap-around services, inc. case management & housing assistance, to assist persons to find appropriate long-term housing. The program has a combined capacity to serve 175 men and women.	HIGH - Homeless Services	Suitable Living Environments Availability/ Accessibility	LMC-PB-Homeless 24CFR570.208(a)(2)(i)(A) 03T-24CFR570.201(e)	293	\$1,750,691	\$18,500	\$0	\$0	\$15,000	\$1,717,191
34	Northern California Family Center 2244 Pacheco Blvd. Martinez CA 94553 925 370-1990	Shelter for Runaway and Homeless Youth	Program provides homeless youth under 18 with: 24-hour telephone consultation, food, clothing, shelter, and mediation.	HIGH - Homeless Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	38	\$105,016	\$0	\$0	\$0	\$5,000	\$100,016
TOTAL HOMELESS SERVICES - HOUSING RELATED							331	\$1,855,707	\$18,500	\$0	\$0	\$20,000	\$1,817,207
H2 - Homeless Services (Services Only) - Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.													
35	Contra Costa Crisis Center P.O. Box 3384 Walnut Creek, CA 94598 925-939-1916	Homeless Hotline/211 Contra Costa	Program provides 24-hour counseling, support, and resource information by phone for homeless individuals and families, as well as Emergency motel vouchers and free, personal voice mail boxes for homeless people.	HIGH - Homeless Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	4,051	\$139,065	\$0	\$0	\$0	\$10,000	\$129,065
36	SHELTER, Inc. 1815 Arnold Drive Martinez, CA 94553 925-957-7595	Emergency Housing & Homeless Services	Program prevents/ends homelessness by providing residents with one-time financial assistance for move-in costs, past due rent or mortgage payments. Case managers provide support and guidance to households that need help beyond one month's rent.	HIGH - Homeless Services	Suitable Living Environments Affordability	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05Q- 570.201(e)	1,321	\$2,028,080	\$30,000	\$0	\$0	\$14,000	\$1,984,080
TOTAL HOMELESS SERVICES - SERVICES ONLY							5,372	\$2,167,145	\$30,000	\$0	\$0	\$24,000	\$2,113,145
TOTAL NON-HOUSING COMMUNITY DEVELOPMENT STRATEGY							35,768	\$14,210,006	\$2,715,282	\$183,582	\$0	\$96,000	\$11,215,142
PRIORITY HOUSING NEEDS													
AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.													
37	Housing Authority of CC County 3133 Estudillo Street Martinez, CA 94553 925-957-8000	Rental Rehabilitation Program	Program provides low-interest, deferred payment loans to owners of rental housing units that rent to low-income tenants. Owners provide matching funds from conventional loans or cash. Private enterprise contractors and local workers perform the necessary rehabilitation work, while local suppliers provide materials.	HIGH - Low/Mod Renters	Decent Affordable Housing Affordability	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 14B - 570.202(a)(1)	8	\$385,101	\$0	\$0	\$0	\$192,550	\$192,550
38	Vista Diablo Mobile Home Park Sierra Corporate Management 320 N. Park Vista St. Anaheim, CA 92806 714-575-5130	Rent Subsidy for Lower Income Senior Mobile Home owners	Program provides rent subsidy to Vista Diablo Mobile Home Park Low Income Seniors.	HIGH - Low/Mod Renters	Decent Affordable Housing Affordability	NO FEDERAL FUNDING	577	\$983,798	\$0	\$0	\$0	\$486,077	\$497,721
TOTAL EXPAND AFFORDABLE RENTAL HOUSING							585	\$1,368,899	\$0	\$0	\$0	\$678,627	\$690,271
AH-2: Increase homeownership opportunities.													
39	First Home, Inc., 5517 Geary Blvd. San Francisco, CA 94121 415-561-5600	First Time Homebuyer Program (FTHB)	Program provides down payment assistance for residents to purchase their first home. Hold 2 home buyer seminars; 1 professional sector workshop; counsel all interested buyers; close 10 loans.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	NO FEDERAL FUNDING	2	\$216,294	\$0	\$0	\$0	\$108,147	\$108,147
40	Habitat for Humanity E Bay 2819 Broadway Oakland, CA 94612 510-251-6304	Acquisition & Rehabilitation of Foreclosed Properties	Program acquires foreclosed properties, rehabilitates home, and sells to qualified low and moderate income buyers.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	NSP Only - LH-25% Set-Aside LH25 Acq/Rehab	4	\$713,964	\$0	\$0	\$713,964	\$0	\$0
41	Heart & Hands of Compassion P.O. Box 5783 Concord, CA 94524 925-687-9977	Acquisition & Rehabilitation of Foreclosed Properties	Program acquires foreclosed properties, rehabilitates home, and sells to qualified low and moderate income buyers.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	NSP Only - LMMI NSP-Acq Rehab	5	\$634,558	\$0	\$0	\$634,558	\$0	\$0
TOTAL INCREASE HOMEOWNERSHIP							11	\$1,564,816	\$0	\$0	\$1,348,522	\$108,147	\$108,147
AH-3: Maintain and preserve the existing affordable housing stock													
42	CCC Dept of Conservation & Dev. 651 Pine Street, 4th Floor Martinez, CA 94553 925-335-1115	Single Family Homeowner Rehabilitation	This program provides low-interest, deferred payment loans for housing rehabilitation to lower income Antioch homeowners.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients sign certif form as well. 14A - 570.202(a)(1) & (5)	6	\$240,171	\$45,550	\$0	\$0	\$97,310	\$97,310
	City of Antioch 200 H Streets Antioch, CA 94509	Code Enforcement in Identified Lower Income Areas	Program promotes suitable living environments and safe, decent, affordable housing in lower income areas by enforcing municipal and building codes in identified lower income areas which have been hardest hit by the foreclosure crisis. Program uses comprehensive approach to address neighborhood issues.	HIGH - Low/Mod Areas	Decent Affordable Housing Sustainability	LMA-24CFR570(a)(1) 15 - 24CFR570.202(c)	685	\$428,356	\$428,356	\$0	\$0	\$0	\$0
TOTAL - MAINTAIN SINGLE FAMILY HOUSING STOCK							691	\$668,527	\$473,906	\$0	\$0	\$97,310	\$97,310
AH-4: Reduce the number and impact of home foreclosures.													
43	Community Housing Develop Corp. 1535-A Third Street Richmond, CA 94801 510-412-9290	CCC Home Equity Preservation Alliance (HEPA)	Project is a coalition of agencies serving families that are at risk of losing their home because of Contra Costa County's current foreclosure crisis and the last 5 year increase in subprime lending.	Medium - Other Services	Suitable Living Environments Sustainability	NO FEDERAL FUNDING	282	\$118,233	\$0	\$0	\$0	\$47,000	\$71,233
TOTAL - REDUCE FORECLOSURES							282	\$118,233	\$0	\$0	\$0	\$47,000	\$71,233
AH-5: Increase the supply of appropriate and supportive housing for special needs populations.													
44	Satellite Housing Inc. 1521 University Ave. Berkeley, CA 904703 510-647-0700	Tabora Gardens	Project will provide 85 units for seniors within the high priority NSP target area. Council approved \$1.9 million in NSP funding April 2010, The estimated total cost of this development is \$25 million, complete in 2014-15.	HIGH- Non Homeless Special Needs Housing	Decent Affordable Housing Affordability	NSP Only - LH 25% Set-Aside	0	\$23,513,411	\$0	\$0	\$113,411	\$300,000	\$23,100,000
TOTAL - INCREASE SUPPORITIVE HOUSING							0	\$23,513,411	\$0	\$0	\$113,411	\$300,000	\$23,100,000
AH-6: Preserve existing special needs housing.													
	No Funded Projects						0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - PRESERVE EXISTING SPECIAL NEEDS HOUSING							0	\$0	\$0	\$0	\$0	\$0	\$0
AH-7: Adapt or modify existing housing to meet the needs of special needs populations.													
	No Funded Projects						0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - ADAPT OR MODIFY EXISTING HOUSING FOR SPECIAL NEEDS							0	\$0	\$0	\$0	\$0	\$0	\$0
AH-8: Improve access to services for those in special needs housing.													
	No Funded Projects						0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - IMPROVE ACCESS TO SERVICES IN SPECIAL NEEDS HOUSING							0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOUSING COMMUNITY DEVELOPMENT STRATEGY							1,569	\$27,233,886	\$473,906	\$0	\$1,461,933	\$1,231,085	\$24,066,962
NOTE: PB=Presumed Benefit; LMC=Low/Mod Income Clientelle.							Totals for 2010-15 Consolidated Plan						
NOTE: In general, all services projects complete in one year unless granted an extension. All Infrastructure activities have up to three years to complete. Housing activities vary, and housing construction may occur over the course of several years.							37,337	\$41,443,892	\$3,189,189	\$183,582	\$1,461,933	\$1,327,085	\$35,282,104

#	Agency Name, Address & Telephone Number	Project Name	FY 2010-11 - FY 2010-11 - FY 2010-11 - FY2010-11 - FY2010-11 - FY 2010-11 - FY 2010-11 - FY2010-11 - FY2010-11 - FY2010-11 - FY2010-11 - FY2010-11																					
			IDIS Acct # Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	\$ Total ALL Sources AWARD	\$ Total ALL Sources SPENT	\$ CDBG-EN AWARD	\$ CDBG-EN SPENT	\$ CDBG-RLF AWARD	\$ CDBG-RLF SPENT	\$ CDBG-PI AWARD	\$ CDBG-PI SPENT	\$ CDBG- PriorYr AWARD	\$ CDBG- Prior Yr SPENT	\$ CDBG-R AWARD	\$ CDBG-R SPENT	\$ NSP AWARD	\$ NSP SPENT	\$ ADA AWARD	\$ ADA SPENT	\$ Agency Leverage	\$ Total Leverage
			PRIORITY COMMUNITY DEVELOPMENT NEEDS																					
			CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns, such as																					
1	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project	NO FEDERAL FUNDING	Complete	120	138	\$15,000	\$15,000												\$15,000	\$15,000	\$14,532	\$29,532	
2	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services																					\$0	
3	Child Abuse Prevention Council 2120 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Newborn Connections - Post Partum Home Visitation Program	#492 05	Complete	10	74	\$4,000	\$4,000	\$4,000	\$4,000												\$78,000	\$78,000	
4	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment	#493 05N	Complete	70	99	\$5,000	\$5,000	\$5,000	\$5,000												\$126,571	\$126,571	
5	Food Bank of Contra Costa 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution	#496 05W	Complete	2,500	3,710	\$7,000	\$7,000	\$7,000	\$7,000												\$529,392	\$529,392	
6	Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services	NO FEDERAL FUNDING	Complete	150	125	\$20,000	\$20,000												\$20,000	\$20,000		\$20,000	
7	STAND! Against Violent Environments 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program	#495 05	Complete	11	35	\$5,000	\$5,000	\$5,000	\$5,000												\$46,345	\$46,345	
					2,861	4,181	\$56,000	\$56,000	\$21,000	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000	\$794,840	\$829,840	
			CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																					
8	The Bedford Center 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program	#497 05A	Complete	2	4	\$10,000	\$5,376	\$10,000	\$5,376												\$0	\$0	
9	City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center	#502 05A	Complete	3,500	3,830	\$12,000	\$12,000	\$12,000	\$12,000												\$385,890	\$385,890	
10	City of Antioch 200 H Streets Antioch, CA 94509	Senior Nutrition Program	#503 05A	Complete	500	779	\$12,000	\$12,000	\$12,000	\$12,000												\$8,579	\$8,579	
11	CC Senior Legal Svcs. 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly	#498 05A	Complete	85	85	\$5,000	\$5,000	\$5,000	\$5,000												\$39,093	\$39,093	
12	Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa	#506 05A	Complete	275	326	\$5,000	\$5,000	\$5,000	\$5,000												\$15,675	\$15,675	
13	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	#500 05A	Complete	135	202	\$7,000	\$7,000	\$7,000	\$7,000												\$118,149	\$118,149	
14	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management	#499 05A	Complete	40	62	\$5,000	\$5,000	\$5,000	\$5,000												\$5,110	\$5,110	
					4,537	5,288	\$56,000	\$51,376	\$56,000	\$51,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572,496	\$572,496	
			CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																					
15	Amador Institute 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth	NO FEDERAL FUNDING	Complete	4	7	\$7,000	\$7,000												\$7,000	\$7,000	\$259,207	\$266,207	
16	CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children	#504 05N	Complete	10	74	\$5,000	\$5,000	\$5,000	\$5,000												\$91,186	\$91,186	
17	City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs	#501 05D Youth Services	Complete in FY 2011-12	96	169	\$15,000	\$15,000	\$15,000	\$15,000												\$0	\$0	
18	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention																					\$0	
					110	250	\$27,000	\$27,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000	\$350,393	\$357,393	
			CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs,																					
18	Lions Blind Center of DV 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired	#505 05B	Complete	14	21	\$5,000	\$5,000	\$5,000	\$5,000												\$33,409	\$33,409	
19	STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rollie Mullen Center Emergency Shelter	#507 05G	Complete	25	25	\$10,000	\$10,000	\$10,000	\$10,000												\$355,750	\$355,750	
					39	46	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389,159	\$389,159	
			CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																					
	Advocates for Humanity Ctr for Education & Information Svcs 113 G. Street, Suite 203 Antioch, CA 94509	Fair Housing Counseling																					\$0	
	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling ADMIN FUNDS																					\$0	
19	Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776	Fair Housing Counseling	NO FEDERAL FUNDING	Complete	24	20	\$10,000	\$10,000												\$10,000	\$10,000	\$26,667	\$36,667	
					24	20	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$26,667	\$36,667	
			CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																					
20	Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NxLevel Small Business Training	#511 18C	Complete	12	14	\$13,000	\$12,160	\$13,000	\$12,160												\$4,941	\$4,941	
21	CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Success	#512 18C	Complete	15	15	\$15,000	\$15,000	\$15,000	\$15,000												\$28,425	\$28,425	
22	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)	#513 05H	Complete	11	19	\$97,000	\$97,000	\$97,000	\$97,000												\$318,602	\$318,602	
					38	48	\$125,000	\$124,160	\$125,000	\$124,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351,968	\$351,968	

			CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																				
23	Antioch Historical Society 1500 West 4th Street Antioch, CA 94509 925-757-2409	CDBG-R - HVAC and Bathroom ADA Improvements	#486	Ongoing	1	0											\$15,885					\$0	\$0
24	Brighter Beginnings 512 W. 5th Street Antioch, CA 94509 (925) 757-5303	CDBG-R - Replace Roof of First 5 Center	#487	Complete	1	392											\$7,000					\$8,075	\$8,075
25	Bedford Center 1811 C Street Antioch, CA 94509 925-778-4251	CDBG-R - HVAC Replacement	#485	Complete	1	1											\$15,000					\$1,530	\$1,530
26	City of Antioch 200 H Streets Antioch, CA 94509	CDBG-R - Downtown Roadway Rehabilitation and Ramps	#488 03K	Complete	1	1											\$121,775					\$0	\$0
27	City of Antioch 200 H Streets Antioch, CA 94509	Sidewalk and Handicap Ramps	#509 03L	Complete	1	1	\$94,000	\$56,789	\$94,000	\$56,789													\$0
28	City of Antioch 200 H Streets Antioch, CA 94509	Downtown Roadway Rehabilitation and Ramps	#510 03K	Complete	1	1	\$250,000	\$239,871	\$250,000	\$239,871													\$0
29	CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	CDBG-R - Door Replacement	#489	Complete	1	1																\$0	\$0
30	CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA 925-313-6124	CDBG-R - Synergy House	#490 03C	Complete	1	1											\$20,000					\$16,488	\$16,488
31	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	CDBG-R - Capacity Doubling Build-Out	#491 03	Complete	1	1																\$122,054	\$122,054
			9 399 \$344,000 \$296,660 \$344,000 \$296,660 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$179,660 \$0 \$0 \$0 \$0 \$148,147 \$148,147																				
			CD-8 - ADMINISTRATION: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grants in a fiscally prudent manner.																				
32	City of Antioch 200 H Streets Antioch, CA 94509	Administration/ Planning	#515 21A	Complete	N/A	N/A	\$156,500	\$94,643	\$156,500	\$94,643												\$0	\$0
			0 0 \$156,500 \$94,643 \$156,500 \$94,643 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0																				
			H1 - HOMELESS SERVICES (Housing Related) - Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.																				
33	CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA 925-313-6124	Adult Interim Housing Program	NO FEDERAL FUNDING	Complete	50	39	\$15,000	\$15,000											\$15,000	\$15,000	\$126,687	\$141,687	
34	Northern California Family Center 2244 Pacheco Blvd. Martinez CA 94553 925 370-1990	Shelter for Runaway and Homeless Youth	NO FEDERAL FUNDING	Complete	35	38	\$5,000	\$5,000											\$5,000	\$5,000	\$95,016	\$100,016	
			85 77 \$20,000 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,000 \$20,000 \$221,703 \$241,703																				
			H2 - Homeless Services (Services Only) - Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.																				
35	Contra Costa Crisis Center P.O. Box 3364 Walnut Creek, CA 94598 925-939-1916	Homeless Hotline/211 Contra Costa	NO FEDERAL FUNDING	Complete	5,000	4,051	\$10,000	\$10,000											\$10,000	\$10,000	\$119,065	\$129,065	
36	SHELTER, Inc. 1815 Arnold Drive Martinez, CA 94553 925-957-7595	Emergency Housing & Homeless Services	NO FEDERAL FUNDING	Complete	225	290	\$14,000	\$14,000											\$14,000	\$14,000	\$1,460,810	\$1,474,810	
			5,225 4,341 \$24,000 \$24,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$24,000 \$24,000 \$1,579,875 \$1,603,875																				
			12,928 14,650 \$833,500 \$718,840 \$737,500 \$622,840 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$179,660 \$0 \$0 \$96,000 \$96,000 \$4,435,248 \$4,531,248																				
			PRIORITY HOUSING NEEDS																				
			AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.																				
37	Housing Authority of CC County 3133 Estudillo Street Martinez, CA 94553 925-957-8000	Rental Rehabilitation Program	NO FEDERAL FUNDING	Complete	175	8	\$257,083	\$192,550											\$257,083	\$192,550	\$0	\$192,550	
38	Vista Diablo Mobile Home Park Sierra Corporate Management 320 N. Park Vista St. Anaheim, CA 92806 714-575-5130	Rent Subsidy for Lower Income Senior Mobile Home owners	NO FEDERAL FUNDING	Complete	100	115	\$110,000	\$95,991											\$110,000	\$95,991	\$0	\$95,991	
			275 123 \$367,083 \$288,541 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$367,083 \$288,541 \$0 \$288,541																				
			AH-2: Increase homeownership opportunities.																				
39	First Home, Inc., 5517 Geary Blvd. San Francisco, CA 94121 415-561-5600	First Time Homebuyer Program (FTHB)	NO FEDERAL FUNDING	Complete	12	2	\$300,000	\$108,147											\$300,000	\$108,147	\$0	\$108,147	
40	Habitat for Humanity E Bay 2619 Broadway Oakland, CA 94612 510-251-6304	Acquisition & Rehabilitation of Foreclosed Properties			4	4	\$989,101	\$713,964										\$989,101	\$713,964			\$0	\$0
41	Heart & Hands of Compassion P.O. Box 5783 Concord, CA 94524 925-687-9977	Acquisition & Rehabilitation of Foreclosed Properties			4	5	\$671,450	\$634,558										\$671,450	\$634,558			\$0	\$0
			20 11 \$1,960,551 \$1,456,669 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,660,551 \$1,348,522 \$300,000 \$108,147 \$0 \$108,147																				
			AH-3: Maintain and preserve the existing affordable housing stock.																				
42	CCC Dept of Conservation & Dev. 651 Pine Street, 4th Floor Martinez, CA 94553 925-335-1115	Single Family Homeowner Rehabilitation	NO FEDERAL FUNDING	Complete	12	6	\$350,000	\$97,310											\$350,000	\$97,310	\$0	\$97,310	
	City of Antioch 200 H Streets Antioch, CA 94509	Code Enforcement in Identified Lower Income Areas																				\$0	\$0
			12 6 \$350,000 \$97,310 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$350,000 \$97,310 \$0 \$97,310																				
			AH-4: Reduce the number and impact of home foreclosures.																				
43	Community Housing Develpt Corp. 1535-A Third Street Richmond, CA 94801 510-412-9290	CCC Home Equity Preservation Alliance (HEPA)	NO FEDERAL FUNDING	Complete	45	282	\$47,000	\$47,000											\$47,000	\$47,000	\$24,233	\$71,233	
			45 282 \$47,000 \$47,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$47,000 \$47,000 \$24,233 \$71,233																				
			AH-5: Increase the supply of appropriate and supportive housing for special needs populations.																				
44	Satellite Housing Inc. 1521 University Ave. Berkeley, CA 904703 510-647-0700	Tabora Gardens	NO FEDERAL FUNDING	Ongoing	85	0	\$2,283,755	\$413,411										\$1,983,755	\$113,411	\$300,000	\$300,000		\$300,000
			85 0 \$2,283,755 \$413,411 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,983,755 \$113,411 \$300,000 \$300,000 \$0 \$300,000																				
			AH-6: Preserve existing special needs housing.																				
No Funded Projects																							\$0
			0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0																				
			AH-7: Adapt or modify existing housing to meet the needs of special needs populations.																				
No Funded Projects																							\$0
			0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0																				
			AH-8: Improve access to services for those in special needs housing.																				
No Funded Projects																							\$0
			0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0																				
			437 422 \$5,008,389 \$2,302,932 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,644,306 \$1,461,933 \$1,364,083 \$840,999 \$24,233 \$865,232																				
			13,365 15,072 \$5,841,889 \$3,021,771 \$737,500 \$622,840 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$179,660 \$3,644,306 \$1,461,933 \$1,460,083 \$936,999 \$4,459,481 \$5,396,480																				
			NOTE: PB=Presumed Benefit; LMC=Low/Mod Income Clientelle. All projects will complete in one year with the exception of Infrastructure activities, which have up to three years to complete.																				

#	Agency Name, Address & Telephone Number	Project Name	FY 2011-12 - FY2011-12 - FY2011-12 - FY2011-12 - FY2011-12 - FY2011-12 - FY2011-12																				
			IDIS Activ # Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	\$ Total ALL Sources AWARD	\$ Total ALL Sources SPENT	\$ CDBG-EN AWARD	\$ CDBG-EN SPENT	\$ CDBG-RLF AWARD	\$ CDBG-RLF SPENT	\$ CDBG-PI AWARD	\$ CDBG-PI SPENT	\$ CDBG- PriorYr AWARD	\$ CDBG- Prior Yr SPENT	\$ NSP AWARD	\$ NSP SPENT	\$ ADA AWARD	\$ ADA SPENT	\$ Agency Leverage	\$ Total Leverage	
			PRIORITY COMMUNITY DEVELOPMENT NEEDS																				
			CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns, such as																				
1	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project	N/A	Cancelled due to RDA dissolution	120	0	\$15,000	\$0										\$15,000	\$0		\$0		
2	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services																			\$0		
3	Child Abuse Prevention Council 2120 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Newborn Connections - Post Partum Home Visitation Program	516 05	Completed in IDIS	10	43	\$4,000	\$4,000	\$4,000	\$4,000										\$77,502	\$77,502		
4	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment	517 05N Abused/ Neglected Children	Completed in IDIS	60	86	\$5,000	\$5,000	\$5,000	\$5,000										\$99,383	\$99,383		
5	Food Bank of Contra Costa 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution	518 05W Food Banks	Completed in IDIS	2,500	3,453	\$6,000	\$6,000	\$6,000	\$6,000										\$98,650	\$98,650		
6	Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services	N/A	Cancelled due to AGENCY dissolution	10	0	\$20,000	\$0										\$20,000	\$0		\$0		
7	STAND! Against Violent Environments 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program	519 05 Public Services	Completed in IDIS	11	23	\$5,000	\$5,000	\$5,000	\$5,000										\$20,170	\$20,170		
					2,711	3,605	\$55,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$295,705	\$295,705
			CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																				
8	The Bedford Center 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program	520 05A Senior Services	Completed in IDIS	2	5	\$9,000	\$9,000	\$9,000	\$9,000										\$0	\$0		
9	City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center	521 05A Senior Services	Complete (Note: Reduced Goal)	200	167	\$11,250	\$11,250	\$11,250	\$11,250										\$389,766	\$389,766		
10	City of Antioch 200 H Streets Antioch, CA 94509	Senior Nutrition Program	522 05A Senior Services	Complete (Note: Reduced Goal)	300	290	\$11,250	\$11,250	\$11,250	\$11,250										\$11,085	\$11,085		
11	CC Senior Legal Svcs. 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly	523 05A Senior Services	Completed in IDIS	85	92	\$5,000	\$5,000	\$5,000	\$5,000										\$55,713	\$55,713		
12	Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa	544 05A Senior Services	Completed in IDIS	275	318	\$5,000	\$5,000	\$5,000	\$5,000										\$14,780	\$14,780		
13	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	545 05A Senior Services	Completed in IDIS	135	228	\$6,000	\$6,000	\$6,000	\$6,000										\$100,225	\$100,225		
14	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management	524 05A Senior Services	Completed in IDIS	40	62	\$5,000	\$5,000	\$5,000	\$5,000										\$6,620	\$6,620		
					1,037	1,162	\$52,500	\$52,500	\$52,500	\$52,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$578,190	\$578,190	
			CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																				
15	Amador Institute 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth	N/A	Cancelled due to RDA dissolution	4	0	\$7,000	\$0										\$7,000	\$0		\$0		
16	CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children	546 05N Abused/ Neglected Children	Completed in IDIS	5	33	\$5,000	\$5,000	\$5,000	\$5,000										\$7,840	\$7,840		
17	City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs	547 05D Youth Services	Completed in IDIS	96	37	\$13,000	\$10,180	\$13,000	\$10,180										\$0	\$0		
18	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention																			\$0		
					105	70	\$25,000	\$15,180	\$18,000	\$15,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,840	\$7,840
			CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs,																				
18	Lions Blind Center of DV 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired	548 05B Handicapped Services	Completed in IDIS	14	34	\$5,000	\$5,000	\$5,000	\$5,000										\$67,590	\$67,590		
19	STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rollie Mullen Center Emergency Shelter	549 05G Battered & Abused Spouses	Completed in IDIS	21	20	\$8,500	\$8,500	\$8,500	\$8,500										\$245,750	\$245,750		
					35	54	\$13,500	\$13,500	\$13,500	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,340	\$313,340	
			CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																				
	Advocates for Humanity Ctr for Education & Information Svcs 113 G. Street, Suite 203 Antioch, CA 94509	Fair Housing Counseling	21D Fair Housing Activity Under Admin Cap	Completed in IDIS	12	18	\$10,000	\$10,000	\$10,000	\$10,000											\$0		
	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling ADMIN FUNDS					\$0	\$0													\$0		
19	Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776	Fair Housing Counseling		Cancelled due to AGENCY dissolution	24	0	\$10,000	\$0										\$10,000	\$0		\$0		
					36	18	\$20,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
			CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																				
20	Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NxLevel Small Business Training	550 18C Micro- Enterprise Assistance	Completed in IDIS	10	10	\$11,000	\$10,706	\$11,000	\$10,705.52										\$2,452	\$2,452		
21	CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Success	551 18C Micro- Enterprise Assistance	Completed in IDIS	12	15	\$12,500	\$12,500	\$12,500	\$12,500										\$14,140	\$14,140		
22	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)	552 05H Employment Training - CBDO	Completed in IDIS	10	15	\$81,000	\$79,434	\$81,000	\$79,433.85										\$7,000	\$7,000		
					32	40	\$104,500	\$102,639	\$104,500	\$102,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,592	\$23,592	

CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																			
23	Antioch Historical Society 1500 West 4th Street Antioch, CA 94509 925-757-2409	CDBG-R - HVAC and Bathroom ADA Improvements	Completed in 2011-12		1	\$0	\$3,921							\$3,921					\$0
24	Brighter Beginnings 512 W. 5th Street Antioch, CA 94509 (925) 757-5303	CDBG-R - Replace Roof of First 5 Center				\$0	\$0												\$0
25	Bedford Center 1811 C Street Antioch, CA 94509 925-778-4251	CDBG-R - HVAC Replacement				\$0	\$0												\$0
26	City of Antioch 200 H Streets Antioch, CA 94509	CDBG-R - Downtown Roadway Rehabilitation and Ramps				\$0	\$0												\$0
27	City of Antioch 200 H Streets Antioch, CA 94509	Sidewalk and Handicap Ramps	Complete (Service quantity measured in # of Ramps)	10	8	\$87,500	\$99,315	\$82,000	\$80,887			\$12,928	\$5,500	\$5,500				\$0	\$0
28	City of Antioch 200 H Streets Antioch, CA 94509	Downtown Roadway Rehabilitation and Ramps	Complete (Service quantity measured in # of People Served in Area)	2,901	2901	\$264,169	\$255,387	\$224,169	\$215,387				\$40,000	\$40,000				\$0	\$0
29	CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	CDBG-R - Door Replacement				\$0	\$0												\$0
30	CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA 925-313-6124	CDBG-R - Synergy House				\$0	\$0												\$0
31	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	CDBG-R - Capacity Doubling Build-Out				\$0	\$0												\$0
				2,911	2,910	\$351,669	\$358,623	\$306,169	\$296,274	\$0	\$0	\$0	\$12,928	\$45,500	\$49,421	\$0	\$0	\$0	\$0
CD-8 - ADMINISTRATION: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grants in a fiscally prudent manner.																			
32	City of Antioch 200 H Streets Antioch, CA 94509	Administration/ Planning	554 21A Administration	0	0		\$94,708	\$156,500	\$94,708									\$0	\$0
				0	0	\$0	\$94,708	\$156,500	\$94,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H1 - HOMELESS SERVICES (Housing Related) - Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.																			
33	CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA 925-313-6124	Adult Interim Housing Program	N/A	Cancelled due to RDA dissolution	50	0	\$15,000	\$0									\$15,000	\$0	\$0
34	Northern California Family Center 2244 Pacheco Blvd. Martinez CA 94553 925 370-1990	Shelter for Runaway and Homeless Youth	N/A	Cancelled due to RDA dissolution	35	0	\$5,000	\$0									\$5,000	\$0	\$0
				85	0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0
H2 - Homeless Services (Services Only) - Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.																			
35	Contra Costa Crisis Center P.O. Box 3364 Walnut Creek, CA 94598 925-939-1916	Homeless Hotline/211 Contra Costa	N/A	Cancelled due to RDA dissolution	5,000	0	\$10,000	\$0									\$10,000	\$0	\$0
36	SHELTER, Inc. 1815 Arnold Drive Martinez, CA 94553 925-957-7595	Emergency Housing & Homeless Services	N/A	Cancelled due to RDA dissolution	225	0	\$14,000	\$0									\$14,000	\$0	\$0
				5,225	0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	\$0
				12,177	7,859	\$666,169	\$667,150	\$681,169	\$604,801	\$0	\$0	\$0	\$12,928	\$45,500	\$49,421	\$0	\$0	\$96,000	\$0
PRIORITY HOUSING NEEDS																			
AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.																			
37	Housing Authority of CC County 3133 Estudillo Street Martinez, CA 94553 925-957-8000	Rental Rehabilitation Program		Cancelled due to RDA dissolution	50	0	\$250,000	\$0									\$250,000	\$0	\$0
38	Vista Diablo Mobile Home Park Sierra Corporate Management 320 N. Park Vista St. Anaheim, CA 92806 714-575-5130	Rent Subsidy for Lower Income Senior Mobile Home owners			115	115	\$110,000	\$95,381									\$110,000	\$95,381	\$95,381
				165	115	\$360,000	\$95,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000	\$95,381	\$95,381
AH-2: Increase homeownership opportunities.																			
39	First Home, Inc., 5517 Geary Blvd. San Francisco, CA 94121 415-561-5600	First Time Homebuyer Program (FTHB)		Cancelled due to RDA dissolution	10	0	\$300,000	\$0									\$300,000	\$0	\$0
40	Habitat for Humanity E Bay 2619 Broadway Oakland, CA 94612 510-251-6304	Acquisition & Rehabilitation of Foreclosed Properties					\$0	\$0											\$0
41	Heart & Hands of Compassion P.O. Box 5783 Concord, CA 94524 925-687-9977	Acquisition & Rehabilitation of Foreclosed Properties					\$0	\$0											\$0
				10	0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0
AH-3: Maintain and preserve the existing affordable housing stock.																			
42	CCC Dept of Conservation & Dev. 651 Pine Street, 4th Floor Martinez, CA 94553 925-335-1115	Single Family Homeowner Rehabilitation		Cancelled due to RDA dissolution	13	0	\$500,000	\$0									\$500,000	\$0	\$0
	City of Antioch 200 H Streets Antioch, CA 94509	Code Enforcement in Identified Lower Income Areas																	\$0
				13	0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0
AH-4: Reduce the number and impact of home foreclosures.																			
43	Community Housing Develpt Corp. 1535-A Third Street Richmond, CA 94801 510-412-9290	CCC Home Equity Preservation Alliance (HEPA)		Cancelled due to RDA dissolution	45	0	\$47,000	\$0									\$47,000	\$0	\$0
				45	0	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,000	\$0	\$0
AH-5: Increase the supply of appropriate and supportive housing for special needs populations.																			
44	Satellite Housing Inc. 1521 University Ave. Berkeley, CA 904703 510-647-0700	Tabora Gardens	ONGOING		85	0	\$0	\$0										\$22,800,000	\$22,800,000
				148	148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800,000
AH-6: Preserve existing special needs housing.																			
No Funded Projects				0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AH-7: Adapt or modify existing housing to meet the needs of special needs populations.																			
No Funded Projects				0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AH-8: Improve access to services for those in special needs housing.																			
No Funded Projects				0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				381	263	\$1,207,000	\$95,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207,000	\$95,381	\$22,800,000
				12,558	8,122	\$1,873,169	\$762,531	\$681,169	\$604,801	\$0	\$0	\$0	\$12,928	\$45,500	\$49,421	\$0	\$0	\$1,303,000	\$24,018,667
NOTE: PB=Presumed Benefit; LMC=Low/Mod Income Clientelle. All projects will complete in one year with the exception of Infrastructure activities, which have up to three years to complete.																			

#	Agency Name, Address & Telephone Number	Project Name	FY2012-13 - FY2012-13 - FY2012-13 - FY2012-13 - FY2012-13																			
			IDIS Acct #, Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	\$ Total ALL Sources AWARD	\$ Total ALL Sources SPENT	\$ CDBG -EN AWARD	\$ CDBG-EN SPENT	\$ CDBG-RLF AWARD	\$ CDBG-RLF SPENT	\$ CDBG-PI AWARD	\$ CDBG-PI SPENT	\$ CDBG- PriorYr AWARD	\$ CDBG- Prior Yr SPENT	\$ NSP AWARD	\$ NSP SPENT	\$ ADA AWARD	\$ ADA SPENT	\$ Agency Leverage	\$ TOTAL Leverage
			PRIORITY COMMUNITY DEVELOPMENT NEEDS																			
			CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social																			
1	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project																				\$0
2	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services	562 05K	Completed in IDIS	100	170	\$10,000	\$10,000	\$10,000	\$10,000											\$113,133	\$113,133
3	Child Abuse Prevention Council 2120 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Newborn Connections - Post Partum Home Visitation Program																				\$0
4	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment																				\$0
5	Food Bank of Contra Costa 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution																				\$0
6	Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services																				\$0
7	STAND! Against Violent Environments 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program																				\$0
			100	170	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,133	\$113,133
			CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																			
8	The Bedford Center 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program																				\$0
9	City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center	557 05A	Completed in IDIS	1,000	1,075	\$35,000	\$35,000	\$35,000	\$35,000											\$198,050	\$198,050
10	City of Antioch 200 H Streets Antioch, CA 94509	Senior Nutrition Program					\$0	\$0														\$0
11	CC Senior Legal Svcs. 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly	566 05A	Completed in IDIS	75	101	\$5,000	\$5,000	\$5,000	\$5,000											\$294,555	\$294,555
12	Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa	568 05A	Completed in IDIS	350	367	\$5,000	\$5,000	\$5,000	\$5,000											\$129,253	\$129,253
13	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	569 05A	Completed in IDIS	100	209	\$5,000	\$5,000	\$5,000	\$5,000											\$230,907	\$230,907
14	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management	570 05A	Completed in IDIS	40	76	\$5,000	\$5,000	\$5,000	\$5,000											\$42,616	\$42,616
			1,565	1,828	\$55,000	\$55,000	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$895,381	\$895,381
			CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																			
15	Amador Institute 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth																				\$0
16	CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children																				\$0
17	City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs	558 05D	Completed in IDIS	100	137	\$15,000	\$10,378	\$15,000	\$10,377.75											\$0	\$0
18	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention	567 05N	Completed in IDIS	35	52	\$5,000	\$5,000	\$5,000	\$5,000											\$220,329	\$220,329
			135	189	\$20,000	\$15,378	\$20,000	\$15,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220,329	\$220,329
			CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs,																			
18	Lions Blind Center of DV 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired																				\$0
19	STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rollie Mullen Center Emergency Shelter																				\$0
			0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																			
	Advocates for Humanity Ctr for Education & Information Svcs 113 G. Street, Suite 203 Antioch, CA 94509	Fair Housing Counseling																				\$0
	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling ADMIN FUNDS	561 05J	Completed in IDIS	60	42	\$20,000	\$20,000	\$20,000	\$20,000											\$24,474	\$24,474
19	Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776	Fair Housing Counseling																	\$10,000		\$38,288	\$38,288
			60	42	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$62,762	\$62,762
			CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																			
20	Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NxLevel Small Business Training	560 18C	Completed in IDIS	14	18	\$15,000	\$14,999	\$15,000	\$14,999.20											\$2,270	\$2,270
21	CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Success					\$0	\$0														\$0
22	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)	572 05H	Completed in IDIS	10	16	\$50,000	\$50,000	\$50,000	\$50,000											\$421,514	\$421,514
			24	34	\$65,000	\$64,999	\$65,000	\$64,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$423,784	\$423,784

			CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																	
23	Antioch Historical Society 1500 West 4th Street Antioch, CA 94509 925-757-2409	CDBG-R - HVAC and Bathroom ADA Improvements																		\$0
24	Brighter Beginnings 512 W. 5th Street Antioch, CA 94509 (925) 757-5303	CDBG-R - Replace Roof of First 5 Center																		\$0
25	Bedford Center 1811 C Street Antioch, CA 94509 925-778-4251	CDBG-R - HVAC Replacement																		\$0
26	City of Antioch 200 H Streets Antioch, CA 94509	CDBG-R - Downtown Roadway Rehabilitation and Ramps																		\$0
27	City of Antioch 200 H Streets Antioch, CA 94509	Sidewalk and Handicap Ramps																		\$0
28	City of Antioch 200 H Streets Antioch, CA 94509	Downtown Roadway Rehabilitation and Ramps	559 03K	OPEN	1,000	0	\$135,000	\$1,363	\$135,000	\$1,363									\$0	\$0
29	CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	CDBG-R - Door Replacement																		\$0
30	CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA 925-313-6124	CDBG-R - Synergy House																		\$0
31	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	CDBG-R - Capacity Doubling Build-Out																		\$0
					1,000	0	\$135,000	\$1,363	\$135,000	\$1,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			CD-8 - ADMINISTRATION: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grants in a fiscally prudent manner.																	
32	City of Antioch 200 H Streets Antioch, CA 94509	Administration/ Planning	555 21A	Completed in IDIS	N/A	N/A	\$111,897	\$72,863	\$111,897	\$72,862.80									0	\$0
					0	0	\$111,897	\$72,863	\$111,897	\$72,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			H1 - HOMELESS SERVICES (Housing Related) - Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.																	
33	CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA 925-313-6124	Adult Interim Housing Program	565 03T	Completed in IDIS	45	61	\$5,000	\$5,000	\$5,000	\$4,999.94									\$1,150,624	\$1,150,624
34	Northern California Family Center 2244 Pacheco Blvd. Martinez CA 94553 925 370-1990	Shelter for Runaway and Homeless Youth																		\$0
					45	61	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150,624	\$1,150,624
			H2 - Homeless Services (Services Only) - Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.																	
35	Contra Costa Crisis Center P.O. Box 3364 Walnut Creek, CA 94598 925-939-1916	Homeless Hotline/211 Contra Costa																		\$0
36	SHELTER, Inc. 1815 Arnold Drive Martinez, CA 94553 925-957-7595	Emergency Housing & Homeless Services	571 05I	Completed	180	283	\$10,000	\$10,000	\$10,000	\$10,000									\$215,710	\$215,710
					180	283	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,710	\$215,710
					3,109	2,607	\$431,897	\$254,603	\$431,897	\$254,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$3,081,722
			PRIORITY HOUSING NEEDS																	
			AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.																	
37	Housing Authority of CC County 3133 Estudillo Street Martinez, CA 94553 925-957-8000	Rental Rehabilitation Program	564 14B	Open	4	0	\$100,000	\$0			\$70,000	\$0		\$30,000	\$0			\$0	\$0	
38	Vista Diablo Mobile Home Park Sierra Corporate Management 320 N. Park Vista St. Anaheim, CA 92806 714-575-5130	Rent Subsidy for Lower Income Senior Mobile Home owners	Non Federal Funding	Ongoing until 2017	120	120	\$110,000	\$100,430									\$110,000	\$100,430	\$0	\$100,430
					124	120	\$210,000	\$100,430	\$0	\$0	\$70,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$110,000	\$100,430	\$0
			AH-2: Increase homeownership opportunities.																	
39	First Home, Inc., 5517 Geary Blvd. San Francisco, CA 94121 415-561-5600	First Time Homebuyer Program (FTHB)				0														\$0
40	Habitat for Humanity E Bay 2619 Broadway Oakland, CA 94612 510-251-6304	Acquisition & Rehabilitation of Foreclosed Properties					\$0													\$0
41	Heart & Hands of Compassion P.O. Box 5783 Concord, CA 94524 925-687-9977	Acquisition & Rehabilitation of Foreclosed Properties					\$0													\$0
					0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			AH-3: Maintain and preserve the existing affordable housing stock.																	
42	CCC Dept of Conservation & Dev. 651 Pine Street, 4th Floor Martinez, CA 94553 925-335-1115	Single Family Homeowner Rehabilitation	563 14A	OPEN	3	0	\$100,000	\$0	\$95,693	\$0						\$4,307	\$0		\$0	\$0
	City of Antioch 200 H Streets Antioch, CA 94509	Code Enforcement in Identified Lower Income Areas	556 15	Completed in IDIS	100	123	\$131,897	\$131,897	\$131,897	\$131,897									\$0	\$0
					103	123	\$231,897	\$131,897	\$227,590	\$131,897	\$0	\$0	\$0	\$0	\$0	\$0	\$4,307	\$0	\$0	\$0
			AH-4: Reduce the number and impact of home foreclosures.																	
43	Community Housing Develpt Corp. 1535-A Third Street Richmond, CA 94801 510-412-9290	CCC Home Equity Preservation Alliance (HEPA)																		\$0
					0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			AH-5: Increase the supply of appropriate and supportive housing for special needs populations.																	
44	Satellite Housing Inc. 1521 University Ave. Berkeley, CA 904703 510-647-0700	Tabora Gardens		Ongoing																\$0
					0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			AH-6: Preserve existing special needs housing.																	
	No Funded Projects						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			AH-7: Adapt or modify existing housing to meet the needs of special needs populations.																	
	No Funded Projects						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			AH-8: Improve access to services for those in special needs housing.																	
	No Funded Projects						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					0	0	\$0	\$0	\$227,590	\$131,897	\$70,000	\$0	\$0	\$0	\$30,000	\$0	\$4,307	\$0	\$110,000	\$100,430
					3,336	2,850	\$873,794	\$486,930	\$659,487	\$386,500	\$70,000	\$0	\$0	\$0	\$30,000	\$0	\$4,307	\$0	\$120,000	\$100,430
			NOTE: PB=Presumed Benefit; LMC=Low/Mod Income Clientelle. All projects will complete in one year with the exception of Infrastructure activities, which have up to three years to complete.																	

#	Agency Name, Address & Telephone Number	Project Name	FY 2013-14 - FY2013-14 - FY2013-14 - FY2013-14 - FY2013-14 - FY2013-14 - FY2013-14 - FY2013-14																			
			IDIS Activ # Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	Total \$ Any Source AWARD	Total \$ Any Source SPENT	\$ CDBG-EN AWARD	\$ CDBG-EN SPENT	\$ CDBG-RLF AWARD	\$ CDBG-RLF SPENT	\$ CDBG-PI AWARD	\$ CDBG-PI SPENT	\$ CDBG- PriorYr AWARD	\$ CDBG- Prior Yr SPENT	\$ NSP AWARD	\$ NSP SPENT	\$ ADA AWARD	\$ ADA SPENT	\$ Agency Leverage	\$ Total Leverage
			PRIORITY COMMUNITY DEVELOPMENT NEEDS																			
			CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social																			
1	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project																				\$0
2	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services	573 05K	Completed in IDIS	100	167	\$10,000	\$10,000	\$10,000	\$10,000											\$29,060	\$29,060
3	Child Abuse Prevention Council 2120 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Newborn Connections - Post Partum Home Visitation Program																				\$0
4	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment																				\$0
5	Food Bank of Contra Costa 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution																				\$0
6	Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services																				\$0
7	STAND! Against Violent Environments 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program																				\$0
					100	167	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,060	\$29,060
			CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																			
8	The Bedford Center 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program																				\$0
9	City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center	575 05A	Completed in IDIS	1,000	1,176	\$35,000	\$35,000	\$35,000	\$35,000											\$219,083	\$219,083
10	City of Antioch 200 H Streets Antioch, CA 94509	Senior Nutrition Program					\$0	\$0														\$0
11	CC Senior Legal Svcs. 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly	574 05A	Completed in IDIS	75	79	\$5,000	\$5,000	\$5,000	\$5,000											\$75,025	\$75,025
12	Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa	576 05A	Completed in IDIS	350	370	\$5,000	\$5,000	\$5,000	\$5,000											\$45,750	\$45,750
13	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	578 05A	Completed in IDIS	100	242	\$5,000	\$5,000	\$5,000	\$5,000											\$78,640	\$78,640
14	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management	577 05A	Completed in IDIS	40	64	\$5,000	\$5,000	\$5,000	\$5,000											\$11,920	\$11,920
					1,565	1,931	\$55,000	\$55,000	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430,418	\$430,418
			CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																			
15	Amador Institute 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth																				\$0
16	CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children																				\$0
17	City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs	579 05D	Completed in IDIS	120	157	\$15,000	\$14,489	\$15,000	\$14,489.25											\$0	\$0
18	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention	580 05N	Completed in IDIS	35	45	\$5,000	\$5,000	\$5,000	\$5,000											\$79,280	\$79,280
					155	202	\$20,000	\$19,489	\$20,000	\$19,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,280	\$79,280
			CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs,																			
18	Lions Blind Center of DV 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired																				\$0
19	STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rolie Mullen Center Emergency Shelter																				\$0
					0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																			
	Advocates for Humanity Ctr for Education & Information Svcs 113 G. Street, Suite 203 Antioch, CA 94509	Fair Housing Counseling																				\$0
	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling ADMIN FUNDS	583 05J	Completed in IDIS	60	30	\$20,000	\$20,000	\$20,000	\$20,000											\$7,720	\$7,720
19	Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776	Fair Housing Counseling																				\$0
					60	30	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,720	\$7,720
			CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																			
20	Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NxLevel Small Business Training	585 18C	Completed in IDIS	14	15	\$15,000	\$14,324	\$15,000	\$14,323.62											\$0	\$0
21	CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Success					\$0	\$0														\$0
22	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)	586 05H	Completed in IDIS	10	14	\$50,000	\$50,000	\$50,000	\$50,000											\$286,055	\$286,055
					24	29	\$65,000	\$64,324	\$65,000	\$64,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286,055	\$286,055

			CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																		
23	Antioch Historical Society 1500 West 4th Street Antioch, CA 94509 925-757-2409	CDBG-R - HVAC and Bathroom ADA Improvements																		\$0	
24	Brighter Beginnings 512 W. 5th Street Antioch, CA 94509 (925) 757-5303	CDBG-R - Replace Roof of First 5 Center																		\$0	
25	Bedford Center 1811 C Street Antioch, CA 94509 925-778-4251	CDBG-R - HVAC Replacement																		\$0	
26	City of Antioch 200 H Streets Antioch, CA 94509	CDBG-R - Downtown Roadway Rehabilitation and Ramps																		\$0	
27	City of Antioch 200 H Streets Antioch, CA 94509	Sidewalk and Handicap Ramps																		\$0	
28	City of Antioch 200 H Streets Antioch, CA 94509	Downtown Roadway Rehabilitation and Ramps	587 03K	OPEN	1,000	0	\$135,000	\$0	\$135,000	\$0										\$0	
29	CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	CDBG-R - Door Replacement																		\$0	
30	CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA 925-313-6124	CDBG-R - Synergy House																		\$0	
31	Opportunity Junction 3102 Delta Fair Blvd Antioch, CA 94509 (925) 776-1133	CDBG-R - Capacity Doubling Build-Out																		\$0	
			1,000 0 \$135,000 \$0 \$135,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0																		
			CD-8 - ADMINISTRATION: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grants in a fiscally prudent manner.																		
32	City of Antioch 200 H Streets Antioch, CA 94509	Administration/ Planning	584 21A	Completed in IDIS	N/A		\$127,576	\$94,353	\$127,576	\$94,352.66										\$0	
			0 0 \$127,576 \$94,353 \$127,576 \$94,353 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0																		
			H1 - HOMELESS SERVICES (Housing Related) - Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.																		
33	CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA 925-313-6124	Adult Interim Housing Program	581 03T	Completed in IDIS	45	81	\$5,000	\$5,000	\$5,000	\$5,000.00									\$212,440	\$212,440	
34	Northern California Family Center 2244 Pacheco Blvd. Martinez CA 94553 925 370-1990	Shelter for Runaway and Homeless Youth																		\$0	
			45 81 \$5,000 \$5,000 \$5,000 \$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$212,440 \$212,440																		
			H2 - Homeless Services (Services Only) - Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.																		
35	Contra Costa Crisis Center P.O. Box 3364 Walnut Creek, CA 94598 925-939-1916	Homeless Hotline/211 Contra Costa																		\$0	
36	SHELTER, Inc. 1815 Arnold Drive Martinez, CA 94553 925-957-7595	Emergency Housing & Homeless Services	582 05I	Completed in IDIS	180	309	\$10,000	\$10,000	\$10,000	\$10,000									\$146,780	\$146,780	
			180 309 \$10,000 \$10,000 \$10,000 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$146,780 \$146,780																		
			3,129 2,749 \$447,576 \$278,166 \$447,576 \$278,166 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,191,753 \$1,191,753																		
			PRIORITY HOUSING NEEDS																		
			AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.																		
37	Housing Authority of CC County 3133 Estudillo Street Martinez, CA 94553 925-957-8000	Rental Rehabilitation Program	590 14B	OPEN	3	0	\$100,000	\$0	\$42,729	\$0					\$57,271	\$0				\$0	
38	Vista Diablo Mobile Home Park Sierra Corporate Management 320 N. Park Vista St. Anaheim, CA 92806 714-575-5130	Rent Subsidy for Lower Income Senior Mobile Home owners	Non Federal Funding	Ongoing until 2017	115	116	\$110,000	\$98,356									\$110,000	\$98,356		\$110,000	
			118 116 \$210,000 \$98,356 \$42,729 \$0 \$0 \$0 \$0 \$0 \$57,271 \$0 \$0 \$0 \$0 \$110,000 \$98,356 \$0 \$110,000																		
			AH-2: Increase homeownership opportunities.																		
39	First Home, Inc., 5517 Geary Blvd. San Francisco, CA 94121 415-561-5600	First Time Homebuyer Program (FTHB)			0	0														\$0	
40	Habitat for Humanity E Bay 2619 Broadway Oakland, CA 94612 510-251-6304	Acquisition & Rehabilitation of Foreclosed Properties																		\$0	
41	Heart & Hands of Compassion P.O. Box 5783 Concord, CA 94524 925-687-9977	Acquisition & Rehabilitation of Foreclosed Properties																		\$0	
			0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0																		
			AH-3: Maintain and preserve the existing affordable housing stock.																		
42	CCC Dept of Conservation & Dev. 651 Pine Street, 4th Floor Martinez, CA 94553 925-335-1115	Single Family Homeowner Rehabilitation	589 14A		3	0	\$100,000	\$45,550	\$100,000	\$45,550										\$0	
	City of Antioch 200 H Streets Antioch, CA 94509	Code Enforcement in Identified Lower Income Areas	588 15		125	174	\$147,576	\$147,576	\$147,576	\$147,576										\$0	
			128 174 \$247,576 \$193,126 \$247,576 \$193,126 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0																		
			AH-4: Reduce the number and impact of home foreclosures.																		
43	Community Housing Develpt Corp. 1535-A Third Street Richmond, CA 94801 510-412-9290	CCC Home Equity Preservation Alliance (HEPA)																		\$0	
			0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0																		
			AH-5: Increase the supply of appropriate and supportive housing for special needs populations.																		
44	Satellite Housing Inc. 1521 University Ave. Berkeley, CA 904703 510-647-0700	Tabora Gardens		Ongoing																\$0	
			0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0																		
			AH-6: Preserve existing special needs housing.																		
No Funded Projects																				\$0	
			0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0																		
			AH-7: Adapt or modify existing housing to meet the needs of special needs populations.																		
No Funded Projects																				\$0	
			0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0																		
			AH-8:																		
No Funded Projects																				\$0	
			0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0																		
					246	290	\$457,576	\$291,482	\$290,305	\$193,126	\$0	\$0	\$0	\$0	\$57,271	\$0	\$0	\$0	\$110,000	\$98,356	
					3,375	3,039	\$905,152	\$569,648	\$737,881	\$471,292	\$0	\$0	\$0	\$0	\$57,271	\$0	\$0	\$0	\$110,000	\$98,356	
			NOTE:																		

#	Agency Name, Address & Telephone Number	Project Name	FY 2014-15 - FY 2014-15 - FY 2014-15 - FY 2014-15 - FY 2014-15 - FY 2014-15 - FY 2014-15 - FY 2014-15																		
			IDIS Activ # Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	Total \$ Any Source AWARD	Total \$ Any Source SPENT	\$ CDBG-EN AWARD	\$ CDBG-EN SPENT	\$ CDBG-RLF AWARD	\$ CDBG-RLF SPENT	\$ CDBG-PI AWARD	\$ CDBG-PI SPENT	\$ CDBG- PriorYr AWARD	\$ CDBG- Prior Yr SPENT	\$ NSP AWARD	\$ NSP SPENT	\$ ADA AWARD	\$ ADA SPENT	\$ Agency Leverage
			PRIORITY COMMUNITY DEVELOPMENT NEEDS																		
			CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns.																		
1	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project																			\$0
2	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services	573 05K	Completed in IDIS	100	184	\$10,000	\$10,000	\$10,000	\$10,000										\$29,060	\$29,060
3	Child Abuse Prevention Council 2120 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Newborn Connections - Post Partum Home Visitation Program																			\$0
4	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment																			\$0
5	Food Bank of Contra Costa 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution																			\$0
6	Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services																			\$0
7	STAND! Against Violent Environments 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program																			\$0
					100	184	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,060	\$29,060
			CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																		
8	The Bedford Center 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program																			\$0
9	City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center	575 05A	Completed in IDIS	1,000	1,242	\$35,000	\$35,000	\$35,000	\$35,000										\$219,083	\$219,083
10	City of Antioch 200 H Streets Antioch, CA 94509	Senior Nutrition Program																			\$0
11	CC Senior Legal Svcs. 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly	574 05A	Completed in IDIS	90	94	\$8,500	\$8,499	\$8,500	\$8,499										\$75,025	\$75,025
12	Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa	576 05A	Completed in IDIS	550	522	\$8,500	\$8,332	\$8,500	\$8,332										\$45,750	\$45,750
13	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	578 05A	Completed in IDIS	150	235	\$8,500	\$8,500	\$8,500	\$8,500										\$78,640	\$78,640
14	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management	577 05A	Completed in IDIS	60	70	\$8,500	\$8,500	\$8,500	\$8,500										\$11,920	\$11,920
					1,850	2,163	\$69,000	\$68,832	\$69,000	\$68,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430,418	\$430,418
			CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																		
15	Amador Institute 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth																			\$0
16	CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children																			\$0
17	City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs	579 05D	Completed in IDIS	164	163	\$15,000	\$19,994	\$15,000	\$19,994										\$0	\$0
18	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention	580 05N	Completed in IDIS	45	69	\$8,500	\$8,500	\$8,500	\$8,500										\$79,280	\$79,280
					209	232	\$23,500	\$28,493	\$23,500	\$28,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,280	\$79,280
			CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs,																		
18	Lions Blind Center of DV 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired																			\$0
19	STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rollie Mullen Center Emergency Shelter																			\$0
					0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																		
	Advocates for Humanity Ctr for Education & Information Svcs 113 G. Street, Suite 203 Antioch, CA 94509	Fair Housing Counseling																			\$0
	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling ADMIN FUNDS	583 05J	Completed in IDIS	20	29	\$20,000	\$20,000	\$20,000	\$20,000										\$7,720	\$7,720
19	Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776	Fair Housing Counseling																			\$0
					20	29	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,720	\$7,720
			CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																		
20	Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NxLevel Small Business Training	585 18C	Completed in IDIS	14	16	\$15,000	\$14,999	\$15,000	\$14,999										\$0	\$0
21	CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Success					\$0	\$0													\$0
22	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placemnt (CBDO)	586 05H	Completed in IDIS	10	20	\$50,000	\$50,000	\$50,000	\$50,000										\$286,055	\$286,055
					24	36	\$65,000	\$64,999	\$65,000	\$64,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286,055	\$286,055

		CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																			
23	Antioch Historical Society 1500 West 4th Street Antioch, CA 94509 925-757-2409	CDBG-R - HVAC and Bathroom ADA Improvements																			\$0
24	Brighter Beginnings 512 W. 9th Street Antioch, CA 94509 (925) 757-5303	CDBG-R - Replace Roof of First 5 Center																			\$0
25	Bedford Center 1811 C Street Antioch, CA 94509 925-778-4251	CDBG-R - HVAC Replacement																			\$0
26	City of Antioch 200 H Streets Antioch, CA 94509	CDBG-R - Downtown Roadway Rehabilitation and Ramps																			\$0
27	City of Antioch 200 H Streets Antioch, CA 94509	Sidewalk and Handicap Ramps																			\$0
28	City of Antioch 200 H Streets Antioch, CA 94509	Downtown Roadway Rehabilitation and Ramps	587 03K	Completed in IDIS	1,000	4,708	\$135,000	\$403,637	\$135,000	\$403,637											\$0
29	CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	CDBG-R - Door Replacement																			\$0
30	CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA 925-313-6124	CDBG-R - Synergy House																			\$0
31	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	CDBG-R - Capacity Doubling Build-Out																			\$0
					1,000	4,708	\$135,000	\$403,637	\$135,000	\$403,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CD-8 - ADMINISTRATION: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grants in a fiscally prudent manner.																			
32	City of Antioch 200 H Streets Antioch, CA 94509	Administration/ Planning	584 21A	Completed in IDIS	N/A	N/A	\$140,000	\$118,404	\$140,000	\$118,404											\$0
					0	0	\$140,000	\$118,404	\$140,000	\$118,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		H1 - HOMELESS SERVICES (Housing Related) - Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.																			
33	CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA 925-313-6124	Adult Interim Housing Program	581 03T	Completed in IDIS	65	112	\$8,500	\$8,500	\$8,500	\$8,500										\$212,440	\$212,440
34	Northern California Family Center 2244 Pacheco Blvd. Martinez CA 94553 925 370-1990	Shelter for Runaway and Homeless Youth																			\$0
					65	112	\$8,500	\$8,500	\$8,500	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,440	\$212,440
		H2 - Homeless Services (Services Only) - Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.																			
35	Contra Costa Crisis Center P.O. Box 3364 Walnut Creek, CA 94598 925-939-1916	Homeless Hotline/211 Contra Costa																			\$0
36	SHELTER, Inc. 1815 Arnold Drive Martinez, CA 94553 925-957-7595	Emergency Housing & Homeless Services	582 05I	Completed in IDIS	180	439	\$10,000	\$10,000	\$10,000	\$10,000										\$146,780	\$146,780
					180	439	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,780	\$146,780
					3,448	7,903	\$481,000	\$732,865	\$481,000	\$732,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,191,753	\$1,191,753
		PRIORITY HOUSING NEEDS																			
		AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.																			
37	Housing Authority of CC County 3133 Estudillo Street Martinez, CA 94553 925-957-8000	Rental Rehabilitation Program	590 14B	Project cancelled	3		\$100,000	\$0	\$14,534	\$0						\$85,466	\$0				\$0
38	Vista Diablo Mobile Home Park Sierra Corporate Management 320 N. Park Vista St. Anaheim, CA 92806 714-575-5130	Rent Subsidy for Lower Income Senior Mobile Home owners	Non Federal Funding	ongoing until 9/2017	115	111	\$110,000	\$95,919										\$110,000	\$95,919		\$95,919
					118	111	\$210,000	\$95,919	\$14,534	\$0	\$0	\$0	\$0	\$0	\$85,466	\$0	\$0	\$0	\$110,000	\$95,919	\$0
		AH-2: Increase homeownership opportunities.																			
39	First Home, Inc., 5517 Geary Blvd. San Francisco, CA 94121 415-561-5600	First Time Homebuyer Program (FTHB)																			\$0
40	Habitat for Humanity E Bay 2619 Broadway Oakland, CA 94612 510-251-6304	Acquisition & Rehabilitation of Foreclosed Properties																			\$0
41	Heart & Hands of Compassion P.O. Box 5783 Concord, CA 94524 925-687-9977	Acquisition & Rehabilitation of Foreclosed Properties																			\$0
					0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		AH-3: Maintain and preserve the existing affordable housing stock.																			
42	CCC Dept of Conservation & Dev. 651 Pine Street, 4th Floor Martinez, CA 94553 925-335-1115	Single Family Homeowner Rehabilitation	589 14A	1 project in pipeline	3	0	\$100,000	\$1,500	\$100,000												\$0
	City of Antioch 200 H Streets Antioch, CA 94509	Code Enforcement in Identified Lower Income Areas	588 15	Completed in IDIS	150	388	\$148,883	\$148,883	\$148,883	\$148,883											\$0
					153	388	\$248,883	\$150,383	\$248,883	\$148,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		AH-4: Reduce the number and impact of home foreclosures.																			
43	Community Housing Develpt Corp. 1535-A Third Street Richmond, CA 94801 510-412-9290	CCC Home Equity Preservation Alliance (HEPA)																			\$0
					0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		AH-5: Increase the supply of appropriate and supportive housing for special needs populations.																			
44	Satellite Housing Inc. 1521 University Ave. Berkeley, CA 904703 510-647-0700	Taborra Gardens		Ongoing, awaiting funding																	\$0
					0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		AH-6: Preserve existing special needs housing.																			
	No Funded Projects																				\$0
					0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		AH-7: Adapt or modify existing housing to meet the needs of special needs populations.																			
	No Funded Projects																				\$0
					0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		AH-8: Improve access to services for those in special needs housing.																			
	No Funded Projects																				\$0
					0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Ttl Hsg			271	499	\$458,883	\$246,302	\$263,417	\$148,883	\$0	\$0	\$0	\$0	\$85,466	\$0	\$0	\$0	\$110,000	\$95,919	\$0
		Ttl ALL			3,719	8,402	\$939,883	\$979,167	\$744,417	\$881,748	\$0	\$0	\$0	\$0	\$85,466	\$0	\$0	\$0	\$110,000	\$95,919	\$1,191,753
		NOTE: PB=Presumed Benefit; LMC=Low/Mod Income Clientelle. All projects will complete in one year with the exception of Infrastructure activities, which have up to three years to complete.																			

FOLLOWING PAGES

PR 26 Continued

Public Notice of CAPER Availability and Public Comment Invitation

East County Times

1700 Cavallo Road
Antioch, CA 94509
925-779-7115

2001228

ANTIOCH, CITY OF
GEORGINA MEEK
PO BOX 5007
ANTIOCH, CA 94531-5007

**PROOF OF PUBLICATION
FILE NO. CAPER**

In the matter of

East County Times

I am a citizen of the United States. I am over the age of eighteen years and I am not a party to or interested in the above entitled matter. I am the Legal Advertising Clerk of the printer and publisher of the East County Times, a newspaper published in the English language in the City of Antioch, County of Contra Costa, State of California.


I declare that the East County Times is a newspaper of general circulation as defined by the laws of the State of California as determined by court decree dated January 6, 1919, Case Number 8268 and modified January 19, 2006, Case Number N05-1494. Said decree states that the East County Times is adjudged to be a newspaper of general circulation for the City of Antioch, County of Contra Costa and State of California. Said order has not been revoked.

I declare that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

9/11/2015

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California.
On this 23th day of September, 2015.


Signature

rBP312-072915

Legal No. 0005567345

**CITY OF ANTIOCH NOTICE OF PREPARATION OF
DRAFT CITY OF ANTIOCH CDBG 2014-15 CON-
SOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)**

Notice is hereby given that the City of Antioch has completed its draft Federal Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) program covering the period of July 1, 2014 to June 30, 2015. This report is now available for public review and comment.

The CAPER is a "report card" that documents how well the City met its goals last year for helping lower income residents of Antioch with a variety of services and improvements utilizing federal CDBG funds. This report provides a concise summary of the federal CDBG and local grant funding available and expended in the fiscal year. These monies funded actions, activities and programs that addressed the priority needs and specific objectives identified in the Contra Costa Consortium 2010-15 Consolidated Plan, and also met national community development goals and objectives.

The City of Antioch is an Entitlement Community under the federal CDBG program. In accordance with program requirements, the City must submit to the U.S. Department of Housing and Urban Development (HUD) its Grantee Performance Report. In preparing the report, the City must consider any comments or views of residents, and attach a summary of these comments to the performance report. Citizen comments received about the report by 9:00 a.m. Monday September 28, 2015, will be included in the City's submittal to the U.S. Department of Housing and Urban Development.

A detailed explanation of the CDBG program and available reports and studies, as well as a history of proposed actions and accomplishments from 2008 to the present, can be accessed via the Internet at <http://www.ci.antioch.ca.us/cityservices/CDBG.htm>.

The public may obtain information about or comment on this report by contacting the Community Development Department, located on the second floor of City Hall, 203 H Street, by calling (925) 779-7037, or through e-mail at: CDB@ci.antioch.ca.us. Copies of the draft 2014-15 CAPER are also available during normal business hours (M-F, 8-5) from the City Clerk's office. Hearing impaired individuals may call the California Relay Service at (800) 737-2346 for assistance. City Hall and the Community Development office are accessible to the mobility impaired.

ECT# 5567345 Sept. 11, 2015

No public comments were received on the 2014-15 CAPER.