



FISCAL YEAR 2016-2017

**CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER)**

**FOR THE 2ND PROGRAM YEAR OF THE FISCAL YEAR 2015-2020
Contra Costa Consortium Consolidated Plan**

**Community Development Block Grant
(CDBG) Program**

Submitted to HUD September 30, 2017

City of Antioch California

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

CDBG-funded activities proceeded on schedule and all but five subrecipients achieved or exceeded their contracted goals and objectives: 1) Community Energy Services, a new subrecipient and program in 2015, lagged behind in 2015 in marketing the program but caught up 2016. Some funds were not used, and a more achievable goal and funding was approved for 2017; 2) County NPP Program - this homeowner housing rehab program has been hampered in achieving its goals since the recession, and the County this year declined to continue the program for all cities in the County. It last received an allocation in 2015, and unused funds were returned to the fund pool. 3) City Senior Center program - this hub of senior services has been experiencing a decline in participation over the past two years, as its tradition very elderly population has become more frail and unable to attend, or has passed on. The Center has been in the process of rebranding to appeal to younger seniors, and these efforts show some success over last year. However but outreach efforts are not yet keeping pace with those dropping off the enrollment. 4) Open Opportunities Future Build Pre-Apprenticeship - This program wasn't able to meet its goal last year as well, and it has been determined that the ratio of Antioch workers vs those from all areas may be too high to reliably achieve. The goal will be somewhat reduced for future years. 5) City Roadway Rehabilitation Project - This project has to accumulate funds for several years to have enough to do a project (see below for further details).

Grant disbursements were made in a timely manner, with all but one program expending its funds promptly. The exception was the City Roadway Rehabilitation Program. This program customarily has to accumulate up to three years of funding to amass enough funds for a viable and cost-effective project. This year it had accumulated two years of funding and was to go out to bid in December 2016. However, an extended and extremely wet rainy season resulted in additional drainage improvements that became evident during the rains. This led to a spring delay while underground work could be accomplished before the roadway work. It soon became clear that the City would be over the HUD mandated 1.5 cap on funds available at the end of April. HUD was notified, and a workout plan was developed to show how the City would spend CDBG funds and bring the program into compliance. Additional funds were added to the program for FY 2017-18, and a larger project was put out to bid and work started in September 2017. The City fully expects to be in compliance with all administrative requirements by April 2018.

Finally, monitoring visits showed excellent compliance and understanding of CDBG program regulations with all subrecipients. One grantee received a "Concern" and was provided technical assistance to correct errors in reporting.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected-Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected-Program Year	Actual - Program Year	Percent Complete
AH-1: Increase Affordable Rental Housing Supply.	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%	0	0	0% -Amend in 18-19 to eliminate
AH-2: Increase Affordable Supportive Housing.		CDBG-RLF: \$230,000 Housing Successor: \$600,000 NSP-1: \$170,000	Rental units constructed and rented to qualifying households	Household Housing Unit	85	0	0.00%	85	0	0.00%
AH-3: Maintain & Preserve Affordable Housing.		CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	115	15	13.04%	20	15	75.00%
		CDBG: \$	Housing Code Enforcement/Foreclosed Property Care		625	301	48.16%	150	188	125.33%
CD-1: General Public Services.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%	0	0	0
CD-2: Non-Homeless Special Needs.		CDBG: \$			5000	2764	55.28%	1554	1479	95.17%
CD-3: Youth.		CDBG: \$			700	420	60.00%	150	230	153.33%
CD-4: Fair Housing.		CDBG: \$			425	53	12.47%	15	28	186.67%
CD-5: Tenant/Landlord Counseling.		CDBG: \$			750	461	61.47%	150	220	146.67%
CD-6: Economic Development.		CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	110	69	62.73%	29	36	124.14%
		CDBG: \$	Businesses assisted	Businesses Assisted	75	32	42.67%	15	15	100.00%
		CDBG: \$	Other	Other		0				
CD-7: Infrastructure and Accessibility.		CDBG: \$	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	Persons Assisted	10000	0	0.00%	4708	0	0.00%
CD-8: Administration.	CDBG: \$	Other	Other	5	2	40.00%	1	1	100.00%	

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected-Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected-Program Year	Actual - Program Year	Percent Complete
H-1: Permanent Housing for Homeless.	Homeless	Housing Successor: \$23000	Homeless Person Overnight Shelter	Persons Assisted	215	432	200.93%	93	297	319.35%
H-2: Prevention of Homelessness		Housing Successor: \$10000	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	500	0	0.00%			
		Housing Successor: \$10000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1125	0	0.00%			
		Housing Successor: \$10000	Homelessness Prevention	Persons Assisted	1025	1591	155.22%	725	1591	219.45%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

This Consolidated Plan cycle, the City is concentrating all of its funds to provide: new affordable housing and a range of services to seniors and frail elderly, veterans, and homeless; services for youth from lower income families; fair housing and tenant/landlord services to help combat issues arising from escalating rental prices and encourage nondiscrimination in housing choice; homeowner housing rehabilitation and repair grants to help lower income homeowners maintain decent affordable housing; and code enforcement services and City street infrastructure improvements to improve the livability of deteriorated lower income neighborhoods.

100% of the funded activities meet the highest priority needs identified in the Consolidated Plan. All of the City's CDBG and Housing Successor funding sources (used for homeless outreach, emergency housing, and prevention activities, as well as affordable housing) address the highest ranked priorities and specific objectives identified in the FY 2015-2020 Consolidated Plan. The City invested almost twice the amount of Housing Successor funds in Homeless services this year to help address severe needs in the City, after last year's Point In Time count showed Antioch and East County as having the largest concentration of homelessness in the County. The Coordinated Entry system and new CORE Outreach teams are having a noticeable impact in the community.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Race and Ethnicity	CDBG
White	708
Black or African American	426
Asian	128
American Indian or American Native	6
Native Hawaiian or Other Pacific Islander	14
Total	1,282
Hispanic	182
Not Hispanic	1,100

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Antioch and Consortium members require quarterly and year-end reporting on the race and ethnicity of all clients served, and agency efforts to reach out to and serve clients with limited English proficiency. Client demographic composition is checked each quarter to ensure that it is capturing an appropriate and representative subset of the City’s population, based on the funded services.

In FY 2016-17, responses from all CDBG-funded Public Services, Economic Development, Fair Housing and Tenant/Landlord agencies show that 100% have Spanish-speaking staff or volunteers who deliver the services and ALL have program materials in Spanish, which is the language that occurs most often besides English. About half

of the agencies have staff persons who speak other languages, including Korean, Mandarin, Cantonese, Tagalong, Croatian, Serbian, Bosnian, Slovak, Russian, Ukrainian, Portuguese, Hebrew, Farsi, German, and Japanese. Some agencies are able to expand their language capacity through volunteers that speak other languages. The Consortium will continue to request subrecipients to provide information on how they are reaching out to all persons including limited-English citizens.

As per the American Fact Finder data for 2016, the City of Antioch has a population of 110,876, of which 31,214 (or 28.2%) are Hispanic. People who indicate Hispanic ethnicity may be from any of the race categories. The census found that the indicated races of Antioch’s 2016 population are: 43,646 (39.4) White, 28,153 (25.4%) Black, 11,206 (10.1%) Asian, and 79 (0.1%) Hawaiian/Pacific Islander. This accounts for 75.4% of the population. The remaining 24.6 are of mixed and other race.

The chart above shows only specific CDBG funded activities, not the full range of activities funded with both CDBG and Housing Successor dollars, which funds all homeless activities. That chart is attached as well as a cumulative chart for the first two year of the Consolidated Plan, and both include percentages of all racial groups and Hispanic residents served.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,354,000	829,750
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other	837,000	837,000

Table 3 - Resources Made Available

Narrative

The "Resources Made Available" includes the current year grant allocation, program income, returned or recaptured funds and prior year unexpended funds. The amount expended during program year 2016 includes funds expended on completed projects/activities and on projects/activities that are underway but not yet completed.

From CDBG funds (including present year grant, prior year and revolving loan funds) \$1,354,000 was allocated and \$829,749.66 was expended and drawn in IDIS. This includes several projects that were initially funded in 2015 for a multi-year period.

From the Housing Successor fund, which providing funding for all Homeless activities and construction of the 85-unit senior housing project, Tabora Gardens, \$667,000 was allocated and \$667,000 was expended.

From NSP-1 Funds, \$170,000 was allocated to the Tabora Gardens projects, and \$170,000 was drawn, as reported in the DRGR system.

Therefore, a total of \$2,191,000 was allocated in FY 2016-17, and \$1,666,749.66 was expended to accomplish the City of Antioch's highest priority Goals and Objectives. The remaining \$524,250.34 plus \$302,204.85 in allocated in 2015 (total \$826,455.19) remain in the City Roadway project, which will expend the majority or all of its funding in FY 2017-18, including an addition allocation in FY 17-18.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Antioch	100	100	Other

Table 4 – Identify the geographic distribution and location of investments

Narrative

In 2016-17, City Council continued to direct the majority of funds to serve lower income areas identified in the NSP-1 funding application, to support efforts of the recently created Code Enforcement program there. The majority of the Housing, senior, infrastructure, and economic development activities funded occur in these areas. The exceptions are Youth Scholarships (offered to all youth from lower income households), Ombudsman services (advocacy and intervention at all care facilities in the City), Meals on Wheels (delivered to homebound seniors throughout the City), Child Sexual Assault Intervention (provided to all child and disabled adult victims throughout the City), and Fair Housing and Tenant/Landlord services.

Table 1 in Attachments details the upper quartile of lower income census tracts and block groups in Antioch according to the HUD website, presented in descending order of the percentage of lower income residents.

Figure 1 in Attachments shows targeted lower income areas, the majority of which are located in the older area of Antioch, north of State Highway 4 from Deer Valley Road to the City of Pittsburg border. However, low income CTs and BGs have been spreading south of the freeway in recent years. Areas in yellow are 51+% low/mod, while areas in pink are within 2% of that amount. Areas in blue will be watched as they are within 8-10% of low/mod. We have found that these new areas are largely becoming lower income due to the influx of Section 8 voucher recipients moving further east in search of more affordable housing.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG program does not require leveraging of funds or matching requirements. However, each and every agency brings to the table a significant portion of other federal, State, local and/or private resources including volunteer and in-kind donations and services that they use to implement programs in the City. The City's CDBG allocation is but a small portion of the costs of delivering any of the services for which the City contracts. For each dollar spent in City of Antioch federal funds for projects that were completed during the program year, \$8.91 was leveraged in other federal, State, local, and private resources.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	225	204
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	22	15
Number of households supported through Acquisition of Existing Units	0	0
Total	247	219

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Rental Assistance - Rental Assistance is provided with Housing Successor funds by SHELTER Inc. Their goal was 225 and they assisted 204 households. They are finding that, due to the hot rental market, it is taking more money to serve each household, so fewer households are being assisted.

Production of New Units - The City of Antioch continued to work with Satellite Affordable Housing Associates (SAHA) to finalize funding for 85 units of deeply affordable senior and Veteran housing, restricted to incomes at 50% and below of the area median income. The City has invested almost \$3 million in NSP-1, Redevelopment Agency Housing Set-Aside, and Housing Successor Agency funds, as well as \$270k in 2016-17 CDBG funds, for infrastructure supporting the project. Construction began in October 2016, and the project will be completed in April of 2018. No units can be reported until they are leased up with qualified households, so they will be reported in 2017-18.

Rehab of Existing Units - The County NPP Housing Rehab program concluded several decades of service delivery for cities across Contra Costa this year, leaving Consortium jurisdictions to find other providers. One home was rehabilitated with a loan from CDBG. This program will resume in 2017-18 with Habitat for Humanity administering the program. CESC completed 14 units total, some that were begun in 2015-16. The funding for this project was reduced due to their difficulty in meeting goals. The City will consider Habitat to take on this responsibility in 18-19, depending on Habitat's performance.

Discuss how these outcomes will impact future annual action plans.

SAHA's Tabora Gardens 85 units will be completed in Spring of 2018 and reported at that time. No units other than these are projected for the Consolidated Plan, as this project fully expends the City's NSP funds, and the Housing Successor Agency fund balance is too little to support new housing development.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	117	HOME units are reported by the County, as the City of Antioch is part of the Contra Costa HOME Consortium
Low-income	84	
Moderate-income	18	
Total	219	

Table 7 – Number of Households Served

Narrative Information

The "Number of Households Served" reflects the activities of SHELTER Inc. with rental subsidies/Rapid Rehousing, the housing rehab work of CESC, and the housing rehab work of the County NPP Program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

FY 16-17 saw many changes in the Contra Costa homeless Continuum of Care (COC), as long planned changes to achieve Coordinated Entry were fully implemented. The COC members are working more closely together than ever as to achieve the high outcome measures and standards developed by the group.

Antioch’s homeless strategies are those of the adopted Homeless Strategic Plan of the Contra Costa Homeless Continuum of Care. The City of Antioch funded all homeless goals and strategies using Housing Successor Agency funds from the Redevelopment agencies that were dissolved by the State several years ago. This is an eligible use of funds and helps to free up limited and cap-restricted CDBG Public Services funding.

Homeless outreach to unsheltered homeless persons was funded under **Priority H-1: Permanent Housing for Homeless**. Further “Housing First” approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.

The City funded the newly developed CORE Homeless Outreach teams to seek out individuals on the street and in

encampments and provide clients with access to food and shelter, and to integrated health, mental health, and substance abuse services. Assessments of vulnerability and service prioritization using the VI-SPDAT tool were performed in the field to provide clients with appropriate referrals to safety net service and access to the CARE centers and new warming center. County coordinated teams include peer outreach and trained County mental health and/or nursing staff and operate from 8:00 a.m. until midnight. They work closely with law enforcement and other local entities, providing intervention services to advise the homeless of available options and to help them avoid incarceration.

H-1.5 CCC Health, Housing and Homeless Department, CORE Homeless Outreach Teams conducted homeless outreach with services including transportation to shelters, warming center or other locations, necessities such as blankets, socks, clothing, water, food, toiletries, etc., and assessment of physical and mental condition to offer/provide appropriate assistance. Goal 125, Served 115 (%) *Achieved goal.*

Addressing the emergency shelter and transitional housing needs of homeless persons

Crisis services, including emergency shelter and transitional housing, are a critical component of the Contra Costa Coordinated Entry System. For individuals and families experiencing a housing crisis that cannot be diverted, CORE Teams and CARE Centers make referrals to over 900 emergency shelter and transitional housing beds throughout Contra Costa County.

In keeping with a Housing First approach, the goal of Contra Costa's crisis response system is to provide immediate and easy access to safe and decent shelter to anyone who needs it, with the focused goal of re-housing people as quickly as possible. Contra Costa CoC has established system-level performance measures for emergency shelter, including reducing the average length of stay (goal: 50 days, 2015 performance: 51 days); increasing exits to permanent housing (goal: 30%, 2015 performance: 27%), and increasing non-returns to homelessness (goal: 75%, 2015 performance: 71%).

Following are the emergency shelters and transitional housing supported with Antioch Housing Successor funds:

H-1.1 Contra Costa County Behavioral Health Services, Homeless Program, Adult Continuum of Services (\$10,000 Housing Successor [HS] Fund). Program provides 24-hour emergency shelter with wrap-around case management and other services to assist homeless adults, both men and women, to find appropriate long-term housing, case management, housing and benefits assistance, meals, laundry facilities, healthcare, mental health services, substance abuse treatment. This shelter is an important part of the CCC CoC and enables individuals and families the opportunity to work on stabilizing their lives and move forward toward a permanent housing solution. **Goal 80, Served 115 (144%) Exceeded goal.**

H-1.2 Northern California Family Center, Runaway Youth Shelter Services (\$5,000 HS). Program provides homeless youth under age 18 with 24-hour telephone consultation, emergency shelter, food, clothing, and mediation services. **Goal 3, Served 4 (133%) Exceeded goal.**

H-1.3 STAND! For Families Free of Violence, Emergency Shelter for Battered Women and their Children (\$8,000 HS) Program provides emergency shelter for up to 24 women and their children fleeing domestic violence, as well as comprehensive supportive services, including food, clothing, social and legal advocacy, vocational assistance, child care, housing referrals, and counseling. **Goal 10, Served 34 (340%). Significantly exceeded goal.**

The City of Antioch is also home to the Don Brown Shelter, the County's only facility for severely mentally ill homeless adults (usually with co-occurring substance abuse disorders), which has been in the City for over 30 years. This site also served as the Multi-Service center for East Contra Costa County until its closure in March 2015. Over the past three years the facility had experienced a four-fold increase in homeless persons visiting each day for showers, meals, and other services. This high demand for services led to failing showers, greatly increased calls for service to the Police Department, security and staffing issues, and outcry from the neighbors who had befriended the shelter for decades. Compounding the challenges, the area was reclassified as a flood plain this past year, negatively affecting funding for urgently needed capital funding to repair the showers and roof. As a result, the Multi-Service Center component of the building closed, but the shelter is remaining open at the present time. The City is closely partnering with the CoC and Anka to find a larger location for a new CARE center in East County.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Contra Costa Coordinated Entry System has implemented a prevention/diversion screening tool used by 2-1-1 and other crisis service entry points into our system to identify clients on the brink of homelessness and connect them to prevention and mainstream services. Clients are connected to prevention providers throughout the County via Contra Costa Crisis Center (2-1-1).

Homeless prevention services are funded under **H-2: Prevention of Homelessness**. Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.

H-2.1 Loaves and Fishes, Nourishing Lives—Feeding Homeless and At-Risk Households (\$5,000 CDBG-EN).

Program provides hot, nutritious meals Monday through Friday in Antioch dining room, located at 403 West 6th Street. Partnering with other agencies, clients are also offered safety net services such as medical, shelter, and registration for Cal Fresh. **Goal 500, Served 500 (100%) Met goal.**

H-2.2 SHELTER Inc., Homeless Prevention/ Rapid Rehousing (\$10,000 HS) Program prevented homelessness for households at-risk of homelessness and rapidly re-housed households who were homeless by providing short-term financial assistance for move-in costs or past due rent. **Goal 225, Served 204 (91%) Slightly under goal for persons served; however, over goal for dollars disbursed to Antioch residents at over \$100,000.**

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Lack of affordable housing stock has worsened in the County and is gravely impairing homeless housing efforts.

The CoC awarded Continuum funds for the FISH project to help place homeless households into housing and that was implemented with great success in FY 2016-17. The CoC continues to partner with Multi-faith ACTION Coalition to improve landlord engagement by identifying landlords willing to rent to homeless veterans and chronically homeless families.

CoC-wide performance measures include reducing the average length of stay in emergency shelter for permanent housing exits to less than 50 days. The CoC has developed a by-name list of both Veterans and chronic homeless individuals. County Homeless staff completed a "Cost of Homelessness" study for CCC last year, identifying the highest homeless utilizers of medical services. Intensive outreach occurs to reach out to these individuals and wrap them in healthcare and housing services. CoC now partners closely with the VA and Housing Authority and the HA has approved a Homeless Preference for available housing vouchers.

Prevention/Diversion to Avoid Homelessness: Screening tools adopted in 15-16. City funds Shelter, Inc. to provide short-term rental assistance to persons at risk of homelessness to maintain housing.

Reducing Recidivism: CCC Mental Health, Alcohol and Other Drug Services and Homeless Programs now integrated into a single Behavioral Health Division that is able to address the mental health and substance abuse issues that are common barriers to long-term housing success for homeless individuals and families.

Veterans: Zero:2016 vastly improved data sharing to increase Veteran placements. Outreach teams link qualifying clients to Veteran service providers that ensure clients are able to access SSVF using a Housing First model with full geographic coverage. The County could have achieved functional ZERO for Veterans in October 2017 except for significant monthly inflow of Vets from higher housing cost counties to the West. Now all housing stock is at max capacity, and placement efforts have slowed.

Chronically Homeless: In 2016, the CoC saw a 37% decrease in chronically homeless. The decrease in sheltered chronically homeless persons (-29) paired w/the decrease (-176) in unsheltered chronically homeless persons highlights how local outreach teams and care providers have successfully engaged with chronically homeless population to begin process of establishing and maintaining stable housing.

Families With Children: Families who cannot be diverted are connected to crisis services and assessed using VI-F-SPDAT. Using a Housing First approach, families scoring in the Rapid Rehousing (RRH) range are prioritized and referred through Housing Placement Committee and paired with a housing navigator and locator to find housing.

Unaccompanied Youth: Youth aging out of foster care are linked to the Independent Living Skills Program (ILSP). ILSP includes workshops that prepare youth for emancipation plus employment assistance, non-McKinney-Vento housing and retention services, and an individualized transition plan. Youth can elect to remain in foster care or return to care after emancipation (before age 21) to receive a two-year housing subsidy, which can be used in a market rate unit, student housing, or congregate living. All foster and former foster youth can access this State program.

AB 109 - Reentry: The CoC has two discharge plans for former inmates, the Reentry Strategic Plan and Realignment Plan. The Reentry Strategic Plan focuses on: 1) housing-focused discharge planning prior to release; 2) formalized pre-release planning that identifies service needs & connects prisoners with community-based service providers; and 3) enrollment in public benefits at least 90 days prior to release. Realignment Plan provides:

1) pre-release "reach-in" assessments, case management and referrals to housing resources, and 2) individualized treatment plans for mental health/substance abuse issues, linked with housing services. training, substance abuse treatment & childcare.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Contra Costa County administers public housing and the Section 8 assistance program. The City has continued to work with members of the Contra Costa Consortium to ensure that the Housing Authority continues extensive outreach efforts to promote these programs. The City of Antioch continues to support the five-year strategy of the Housing Authority of Contra Costa County including its goals to increase resident involvement and expansion of home ownership opportunities for its public housing residents. The City of Antioch also worked closely with the Housing Authority in the development of the Contra Costa Homeless Continuum of Care Strategic Plan Update, which was adopted by the County Board of Supervisors in November 2014.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Contra Costa County is not a troubled agency, so there were no actions taken to provide them with assistance.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Governmental constraints can limit the supply and increase the cost of housing, making it difficult to meet the demand especially for affordable housing. Governmental constraints typically include policies, standards, requirements or actions imposed by the various levels of government upon land use and development such as zoning and subdivision regulations, growth management measures, building codes, fees, and processing and permit procedures. The City has limited influence over state and federal requirements that may constrain housing but the State affords local agencies considerable flexibility in establishing land use policies and regulations. Therefore, the discussion in this section is limited to the policies, standards, requirements and actions at the local level.

The City of Antioch continues its efforts to remove or ameliorate City policies which negatively impact affordable housing development in the City including the following:

Housing Element - The City prepared a new Housing Element (2015-2023) to its General Plan in 2015, which was approved by the State of California Department of Housing and Community Development (HCD).

Preservation of land for Higher Density Development – To preserve land resources for higher density development, in R-20, R-25 and R-35, no new single-family development is permitted but existing singlefamily dwellings are permitted to remain and may be replaced. Revisions to the zoning ordinance enacted in June 2014 increased the maximum density for multi-family development by the creation of a new R-35 High Density Residential District. The ordinance was amended to allow multi-family residential development at 20 units per acre permitted by right in the R-35 zone and new R-25 zone.

Affordable Housing Incentives and Density Bonus - The City has adopted a density bonus ordinance and developer incentives for affordable housing that implement and clarify the requirements of the State Density Bonus Law. Antioch has also established a Senior Housing Overlay District providing additional incentives especially for projects for lower income seniors. As required by State law, Antioch’s density bonus program grants an increase of 5 to 35 percent over the otherwise maximum allowable residential density under the General Plan and Zoning Code, depending on the level of affordability, the percentage of units that are affordable, and the inclusion of child care facilities in the development project.

Density Bonus and CEQA – In all districts the maximum density may be exceeded if a project is entitled to a density bonus under the State density bonus law. Because they are permitted by right and do not require zoning approval or review under the California Environmental Quality Act, the establishment of the R-25 zone also removes another constraint to housing production due to the time and cost associated with the environmental review process.

Reduced Setbacks for Multi-family Development - The Plan also establishes a procedure for modifying new dimensional requirements without approving a variance. The approval of reduced setbacks for multi-family development on arterials will reduce another obstacle to residential development. Transit-Oriented Development District - The City will have an eBART terminal at the end of 2017 to increase public transit to work centers in the west. The City has designated a TOD to provide for a mix of high density uses that are oriented toward rail or bus transit stations within and adjacent to the City, including the area of the new eBART station. This district thus accommodates development of an integrated mix of residential, commercial, and employment-generating uses as appropriate in both horizontal mixed use and vertical mixed-use.

Other

Senior Housing - The City has established a Senior Housing Overlay District, which allows higher densities and more flexible design standards, reflecting the needs of the elderly population and providing more affordable units to the growing number of senior citizens who live on a small fixed income. A developer agreeing to construct a senior housing development is granted an increase of 20 percent over the otherwise maximum allowable residential density and an additional incentive or financially equivalent incentive.

Reduced Parking Requirements - City Council revised the process for modifying parking requirements to clarify the procedure, and now allow the Zoning Administrator or the Planning Commission to reduce or modify parking requirements for Senior Housing, Shared Parking Facilities or those near public parking, residential and mixed-use projects within a half mile of a major transit stop or incorporating transportation demand management measures, projects on infill sites, historic structures as described below.

Emergency Shelters, Transitional/Supportive Housing, and Single-Room Occupancy (SRO) Units - State law (SB 2) requires that cities identify sites that are adequately zoned for emergency shelters and transitional and supportive housing. Cities must not unduly discourage or deter these uses. City Council established a new Emergency Shelter Overlay District where shelters are allowed by right when they are developed in accordance with mandated standards and requirements. This provision was enacted to allow the City to accommodate additional facilities to meet the existing and projected need. At present, there is only one emergency housing facility with the City, the Don Brown Center, a 20-bed homeless shelter for severely mentally ill homeless persons. Additionally, the City of Antioch Zoning Code allows homeless shelters in the Light Industrial (M-1) District and Heavy Industrial (M-2) District zones with a use permit. The Emergency Overlay District includes a total of 16.4 acres. As discussed, the City is working with a nonprofit agency to facilitate the development of a 50-bed homeless shelter for women and children on a 5+ acre site the City owns.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Consortium members have identified the following obstacles in our County to meeting needs of the underserved:

- Accessibility of services
- Awareness of services
- Coordination of services
- Resources appropriate to the level of need
- Housing

Accessibility of Services – Lack of accessibility to services can be the result of lack of transportation for those in need, services that are not delivered in a culturally appropriate manner or in the appropriate language, burdensome prerequisites to accessing services (“red tape”), and services that are not provided in proximity to those in need. Lack of transportation is a particular challenge for those who do not drive, do not have a car, or are elderly and for persons with disabilities. This is particularly true in East Contra Costa County, where Antioch is located, as many services are located in Central County.

Most if not all of the public service projects listed in AP-38 provide are located within the neighborhoods or communities of the target population to provide easy accessibility to their services. Some of the public service projects serving the elderly or persons with disabilities provide transportation to their services or provide "in-home" services.

Awareness of Services – The lack of awareness of the availability of services by those in need and a lack of knowledge about how to access services are significant obstacles to the provision of services. All agencies receiving CDBG, HOME, ESG, or HOPWA funds from the Consortium must provide significant outreach to those in need. City of Antioch staff will continue to monitor CDBG-funded agencies to verify if an agency's outreach is adequate and that outreach materials are available in various languages.

Coordination of Services – Those in need must often access services from several points; similar services may also be provided by more than one agency. Those being served by one agency may have needs that are not being addressed by the particular agency currently serving that person or family. Consortium applications screen for awareness of similar services and ask agencies to describe their collaboration with them. City staff encourage

CDBG funded agencies to collaborate and coordinate with other agencies in the community or serving their target population and base funding decisions on the level of their proposed collaboration, to reduce or eliminate duplication of services.

Resources – Resources are generally less than required to meet the level of need. The City’s CDBG funds are prioritized to the high Priority Needs and Goals established in the 2015-2020 Consolidated Plan. Funding is also prioritized to those undertakings that represent the most efficient use of funds, are delivered by the most qualified persons, and to the most needy populations of elderly, disabled, homeless, abused children, and youth from extremely and very low income families, as targeted by the City.

Housing – The City's efforts to increase and maintain the supply of affordable housing, to improve the quality of housing stock and livability of lower income areas, and to meet the objectives identified in the Consolidated Plan are directed at meeting underserved housing needs. In addition, the City has established criteria for the housing programs and developments planned with the allocation of CDBG and Housing Successor funds for housing which reserve a portion of the units for extremely-low income and/or special needs populations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City has a Lead Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with the lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. The City of Antioch has incorporated the requirements of the lead-based pain regulations into its affected programs, including the Neighborhood Preservation Program and Rental Rehabilitation Program, as well as the Neighborhood Stabilization Program when it was active. Rehabilitation programs are administered by the County and eliminate lead-based paint hazards in older housing as part of the overall rehabilitation project. All rehabilitation projects are required to complete lead inspections and provide a plan and budget for proper removal of lead or any other toxic material found on the property.

In the Rental Rehabilitation program, once a property is tested, a letter is sent to the property owner transmitting the lead-based paint results and advising them accordingly how to mitigate lead-based paint related rehabilitation items. Also included in the letter is a copy of the pamphlet entitled “Protect Your Family from Lead in Your Home” as additional information. The letter states that lead-based paint is known to be a health hazard as discussed in the testing report and pamphlet and that the owner should review these documents and store them in a safe place for future reference; as lead-based paint is an escrow disclosure item, this information may be useful in the event the property is sold.

If lead is found, the results are summarized in the letter and the property owner is advised that applicable State and Federal regulations regarding construction work involving lead-based paint apply to those areas of work on their property containing the indicated excessive levels of lead-based paint. Whether using a contractor or completing the work themselves, the property owner is advised that all applicable State and Federal regulations, standards and guidelines (particularly Federal Title X recommendations and guidelines) must be followed in completing the work. Any contractors that the property owner uses to do the work must be trained and certified in dealing with lead-based paint issues, and they must show appropriate proof of Certification for Lead-Based Paint work from an accredited training facility prior to commencing work.

If the property owner is participating in the Rental Rehabilitation Program, any work items containing excessive levels of lead-based paint identified must be completed as outlined in the report. In the event the property owner chooses to decline assistance, they are still urged to comply with all applicable State and Federal regulations, standards and guidelines (especially Federal Title X recommendations and guidelines) in performing the work. The property owner is asked to review the letter, sign, date and return the signed copy to the program office as a condition of processing the rehabilitation application.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The movement of people above the poverty line involves a variety of policies and programs that extend beyond providing opportunities for employment at a living wage. Access to education, transportation, childcare, and housing are key components that can assist persons to secure and retain economically self-sustaining employment. The City employs a variety of strategies to help alleviate poverty in Antioch, including efforts to stimulate economic growth and job opportunities, and to provide Antioch residents with the skills and abilities required to take advantage of those opportunities.

The City allocates approximately 13% of the annual grant to Economic Development activities. These include the following actions which are listed under **CD-6: Economic Development. Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.**

CD-6.1 Contra Costa Child Care Council, Road to Success for Childcare Businesses, (\$10,000 CDBG). Program benefits lower income residents by providing microenterprise assistance for those who want to maintain or start stable small businesses as licensed home-based family child care providers. **Goal 15, Served 15 (113%) Met goal.**

CD-6.2 Open Opportunities, Future Build Pre-Apprenticeship Training (\$15,000 CDBG). Program provides 16-weeks of Pre-Apprenticeship training at the Pittsburg Adult Education Center, 1151 Stoneman Ave, for persons ages 18 and older in solar, energy, and construction trades. Core curriculum is developed by the Home Builders Institute and Building Trades Council. Training includes community service benefit projects in city and county parks and facilities, as well as placement services after graduation. **Goal 15, Served 9 (60%) Under goal this year, working with agency to increase marketing to Antioch residents.**

CD-6.3 Opportunity Junction, Job Training and Placement Program (\$50,000 CDBG). Program integrates computer training with life skills, paid experience, case management and psychological counseling, career counseling and job placement, and long-term ongoing support. Participants enter administrative careers that enable them to become self-sufficient. **Goal 13, Served 27 (208%) Exceeded goal.**

In addition, the City funds several Public Services activities that provide assistance to poverty-level individuals and families. These include Meals on Wheels, Senior Care Management, Senior Legal Services, Loaves and Fishes Dining Room, and the Senior Center feeding and resource programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Antioch works within an institutional structure that includes private industry, nonprofit organizations, and public institutions, to carry out its housing and community development plan. Two of the most important

collaborations to develop and enhance coordination within this structure are mentioned below:

Membership In The Contra Costa County HOME Consortium “Consortium” – Overcomes Gaps Between County And City Government Institutional Structures And Enhances Coordination. The City of Antioch is a very active member in the Contra Costa County HOME Consortium, which greatly enhances coordination between County and City government institutional structures . The Consortium is composed of the County Community Development Department (representing the City of Richmond and all of the urban county cities not receiving CDBG funds as an entitlement) and the entitlement cities of Antioch, Concord, Pittsburg, and Walnut Creek.

The Consortium provides a unified approach for the County’s nonprofits seeking CDBG, General Fund, Housing Successor Agency, HOME, and ESG funding. We meet quarterly to share information and work on ways to overcome gaps between our respective institutional structures and enhance coordination of funding and service delivery throughout the County, and to streamline CDBG processes for non-profit recipients. Working together to support mutual projects has developed the Consortium members into a close, supportive team who have a much better understanding of each other’s challenges and needs. Consortium members have continually streamlined process to benefit agencies and to reduce our administrative costs, effectively channeling additional funds to our communities.

Leadership participation in the Council on Homelessness(CoC governing body) – enhances coordination with the CC Health Services Department and its Behavioral Health Services and Homeless Programs as well as with all homeless housing and services providers. The City of Antioch has held a leadership position (Chair, Vice Chair) on the Council on Homelessness for a number of years. This has allowed the City best coordinate with all members of the Continuum of Care to plan for and provide services for Antioch residents, as well as for the County as a whole. In particular, this has resulted in far closer communication and collaboration with the County Housing Authority, the Veteran’s Administration, and the various divisions of the County Health Department such as Behavioral Health, Emergency Medical Services, Health Centers and Clinics, and Public Health, including the Healthcare for the Homeless outreach teams. This enhanced communication has greatly improved outcomes for Antioch homeless persons encountered by Police and Code Enforcement who are in distress or needing medical or behavioral health treatment and/or intervention.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

There are a number of Public Housing units in the City of Antioch, as well as the highest concentration of Section 8 Voucher holders in the County, so the City and County Housing Authority are in regular communication. The Contra Costa Housing Authority assists Antioch residents, and those migrating to the City from San Francisco, Oakland, and all points West of Antioch in search of affordable housing, through the Section 8 Housing Program. Section 8 Certificates/Vouchers allow very low-income (below 50% of area median income) families to pay no more than 30% of their income on housing. The Contra Costa Housing Authority contracts with rental housing property owners to pay the difference between what tenants can afford and fair market rents.

City staff coordinate activities and strategies for affordable housing development in Antioch. The City conducted two TEFRA hearings and approved all affordable housing projects before Council during FY 2016-17. It worked closely with Satellite Affordable Housing Associates on the Tabora Gardens 85-unit development to bring it to fruition over a seven-year period, and invested almost \$3 million. The City is also working with the County and a

nonprofit housing developer on bond issuance for an extensive rehabilitation of two properties in Antioch that are 100% occupied by lower income households.

The City works very closely with the Homeless Continuum of Care (as detailed earlier) concerning the provision of emergency housing and supportive services in Antioch through the Don Brown Shelter.

The Continuum of Care and the Council on Homelessness (formerly CCICH) worked with Contra Costa jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups and other community organizations to implement the Continuum of Care Plan, which includes strategies and programs designed to alleviate homelessness, and the Ten Year Plan to End Homelessness. The City participates in the Housing subcommittee of the CoC and has worked closely with the committee to identify landlords of small multi-family properties throughout the County for contact and recruitment efforts to rent to homeless persons.

Consortium members also continued to work with Fair Housing and Tenant/Landlord providers on strategies and actions to overcome impediments to fair housing choice and eliminate housing discrimination in Contra Costa.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

This year the Consortium worked with a consultant to develop a new Analysis of Impediments for the 2015-20 Consolidated Plan. In addition, we initiated the process of procuring a consulting group to prepare our Analysis of Fair Housing, due in 2019. The 2016 Analysis of Impediments (AI) can be viewed here:

<http://www.contracosta.ca.gov/DocumentCenter/View/45535>

The AI has the following goals and objectives, toward which the Consortium worked and will be working over the next three years.

Goal #1 - To Increase Public Awareness of Fair Housing Rights.

1.1 The first Objective is to contract with Fair Housing services to educate residents, tenants, and owners and agents of rental properties regarding fair housing rights and responsibilities. The Consortium members have scheduled a meeting with all fair housing providers for October 26, 2017, to review goals and objectives for the year and ensure that materials are standardized throughout the County. The Consortium has been developing PSAs that will be aired on all government television channels to help reach the public, as well as using flyers in utility bills to reach all residents of the City of Antioch and other cities that have their own utilities.

1.2. The second Objective under this goal is to update existing guidance on fair housing rights to include recent changes in protected classes and equal access. This will be topic of discussion at our October meeting. The outcome is to bring a consistent message and inclusive delivery throughout the County.

There are two other objectives under this goal that will be implemented in 2017, 18, and 19, but steps have not yet been taken on those.

Goal #2 - To Improve and Better Utilize Financial Assistance For Housing.

2.1 Objective - Continue to support and expand development of new affordable housing and preservation of

existing affordable housing, which include the CDBG, HOME and HOPWA programs. The City of Antioch supported this goal through the investment of CDBG, NSP, and Housing Successor funds in the 85-unit Tabora Gardens new construction by Satellite Affordable Housing Associates. Further action items here include closer coordination with the County HOME program on affordable housing and units losing subsidy.

2.2. To publicize information about housing assistance programs, especially rental assistance with referral feature for available housing. This objective has action items such as the annual update/distribution of material; update County website list of subsidized rental housing; maintain interactive map of affordable rental units. In FY 2016, the City of Antioch worked and continues to work with the County to compile a list of the number and location of units available to households from 0-30% of Area Median Income (AMI) and 30-50% AMI. Work on the mapping continues.

2.3 Continue to fund agencies that facilitate tenant/landlord dispute resolution or other dispute resolution services. The City of Antioch continued to fund these services in 2016-17, and will in the foreseeable future. Other actions here include collecting and monitoring data on tenant rent increases, and promoting rights of protected classes and equal access, as well as an objective for 2018 to expand multi-lingual services and outreach to special needs populations and organizations that serve these populations.

Goal #3 - Review Home Purchase Loan Denial Figures with Local Lenders. This goal has a number of objectives that will begin to be implemented in FY 2017-18, including having our fair housing providers review and monitor HMDA data on loan denial rates among racial/ethnic minorities, supporting consumer credit and homebuyer education programs to educate borrowers about perils of subprime lending and more. The City of Antioch funded a new Antioch Home Owners Program (AHOP) to help lower income (80% and less AMI) purchase a home in Antioch. This program will be implemented in 2017-18.

Goal #4 - Increase Access to Special Needs Housing. This goal has several objectives that will be implemented in the next two years. For 2016-17, the City partnered with Satellite to develop 85-units of special needs housing for seniors, disabled, homeless Veterans, and Veterans, with on-site services for these populations.

Goal #5 - To Review Municipalities Planning Code and Publicize Incentives. All of the objectives under this Goal are for implementation in 2017 and later.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Antioch works diligently to oversee all CDBG-funded activities to ensure their compliance with federal regulations and timeliness in accomplishing goals and drawing down funds. All activities except those involving housing rehabilitation and City Street Rehab are on schedule and grant disbursements are made in a timely manner, with all expenditures matching the letter of credit disbursements.

The City of Antioch conducts a desk monitoring of all subrecipients on a quarterly basis. Quarterly reports are thoroughly reviewed to compare contract goals to achievements, racial and ethnic distribution of persons served with the Antioch population in general, income level of persons served, and issues reported with program delivery. Board minutes are required for the quarter and are reviewed for a big-picture perspective of agency challenges and successes. A Sources and Uses budget is required and reviewed to gauge progress in obtaining program financial support from non-CDBG sources. Required Expense Summary reports and backup are carefully reviewed to ensure compliance with OMB circulars and other HUD regulations prior to payment being released. Most projects and programs submit an independent financial audit annually. Also annually, subrecipients provide detailed information about services to clients with limited English proficiency, numbers of staff who speak Spanish and other languages, materials translated into other languages, and more.

In addition to the quarterly desk monitoring of the programs, staff and other Consortium members perform a risk analysis on all subrecipients and conduct on-site visits of the highest risk agencies/programs. During the site monitorings, we inspect, interview staff, and review project files using Consortium Program and Financial monitoring forms. These site interviews are shared by the Consortium, and multiple jurisdictions often accompany the lead jurisdiction. All monitoring contact letters, the completed joint monitoring forms, final monitoring results, and any follow-up communication about the monitoring is now being kept in the Community Data Services on-line reporting system.

The City of Antioch and other Consortium members also collaborated to conduct in-depth, on-site monitoring visits for the 2016-17 fiscal year with the following agencies which have active CDBG contracts with the City of Antioch:

- Community Violence Solutions, Children's Interview Center program.
- Lion's Center for the Visually Impaired, Independent Living program
- Opportunity Junction, Job Training and Placement Program
- Contra Costa Senior Legal Services, Legal Services for the Elderly program
- Bay Legal, Fair Housing and Tenant Landlord programs
- Open Opportunities, Future Build program
- City of Antioch, Senior Center program
- City of Antioch, Youth Scholarship Program

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City has a 15-day comment period for citizen participation and comment on the CAPER and Action Plan, but often invites comment for a lengthier time. Notices are posted in local newspapers, as well as the City's website, and the draft CAPER is available on the City's website, by request from the City Clerk or CDBG Consultant, and at the local library.

The draft CAPER was advertised on August 23, 2017 with public comment due by September 11, 2017. A public hearing was held by City Council on September 12, 2017, and public comments were solicited at that time. No

public comments, written or oral, were received. The CAPER was submitted to HUD before the September 30, 2017 deadline.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

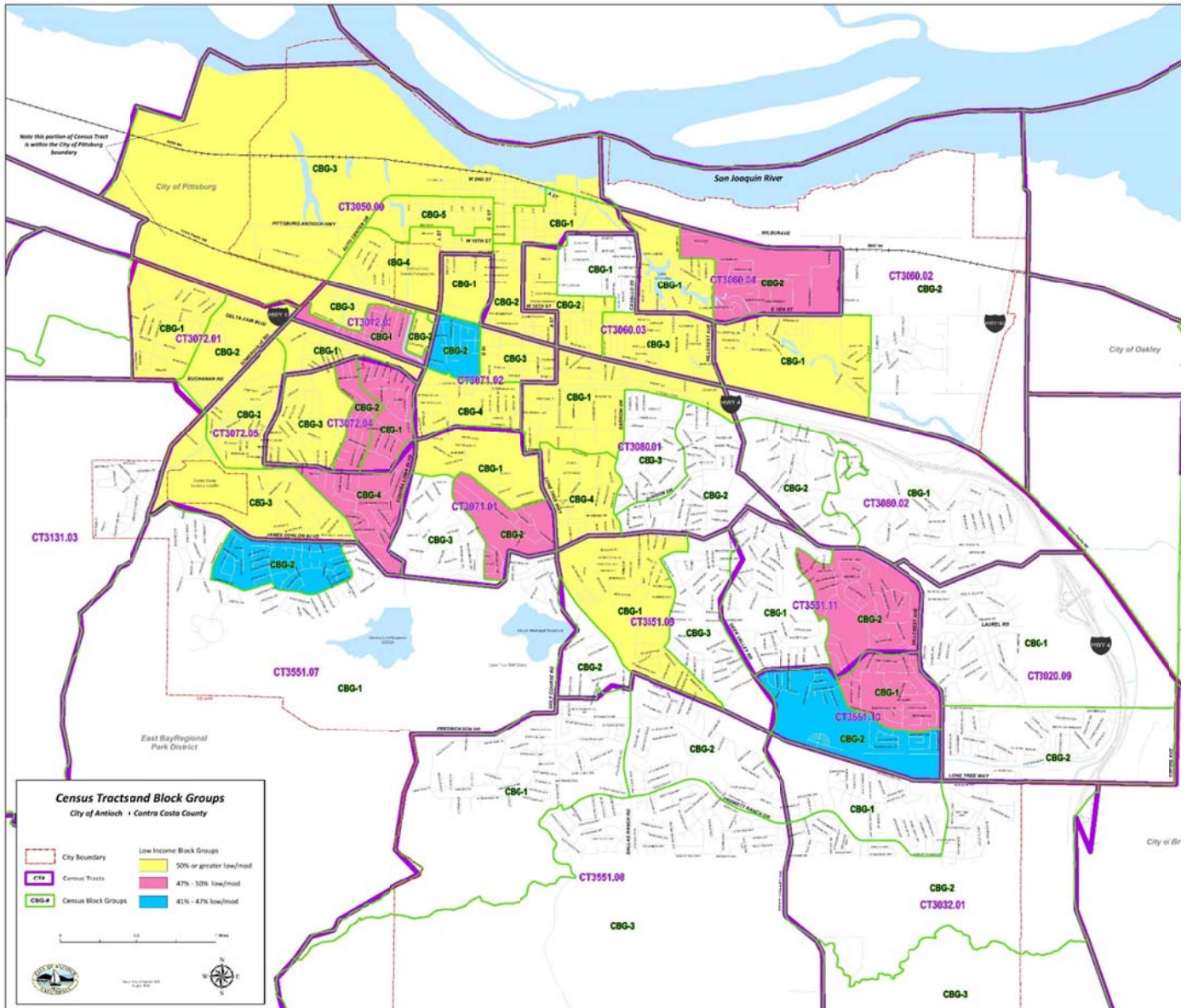
No changes in program objectives occurred in 2016-17. The priority goals and objectives established in the 2015-20 Consolidated Plan worked well for the City in this fiscal year and will be carried forward into FY 2017-18. FY 16-17 was the last year of the long-standing County Neighborhood Preservation Program, which has implemented the Housing Rehabilitation programs for several Contra Costa cities for decades. The City of Antioch was able to partner with Habitat for Humanity to take over the program in FY 2017-18, and will be working closely with this new provider to ramp up the program as quickly as possible.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

Attachments

Figure 1 - Antioch Lower Income CTs & BGs- 2016-17 City of Antioch Census & Block Group Boundaries



City of Antioch FY 2016 LMISD by Grantee - Summarized Block Group Data

Based on 2006-2010 American Community Survey, Sorted in Descending Order by Low/Mod Percent

#	TRACT	BLK GRP	LOW MOD	LOW/MOD UNIV	LOW/MOD %	HUD LOW/MOD INCOME (LMI)BLOCK GROUPS More than 50% of residents have incomes at or below 80% of the Area Median Income (AMI)	
1	305000	5	960	1,025	93.66%	NOTES:	
2	307202	2	750	855	87.72%	* Qualifying area consists of 24 out of 57, or 42.1%, of Antioch block groups (BGs)	
3	305000	2	520	615	84.55%		
4	307202	3	1,410	1,680	83.93%	* Total of low/mod residents in these areas is 24,170, which is 67.95% of the 36,830 total residents living in these areas	
5	307205	1	1,025	1,335	76.78%		
6	307102	1	545	715	76.22%		
7	306003	2	1,320	1,755	75.21%	* All three colored areas combined constitute 32,785 LMI persons, which is 28% of Antioch's total population, given below as 117,200.	
8	308001	4	1,155	1,570	73.57%		
9	307201	2	965	1,335	72.28%		
10	305000	1	1,000	1,385	72.20%	* All three colored areas represent 36, or 63%, of all 57 Antioch BGs.	
11	305000	3	665	965	68.91%		
12	306003	3	1,415	2,060	68.69%	* Total population of 55,285 in the three colored areas constitutes 47.2% of City's population.	
13	307204	3	985	1,465	67.24%		
14	307102	4	1,155	1,760	65.63%		
15	306004	1	1,265	1,990	63.57%		
16	307205	2	1,310	2,075	63.13%		
17	306002	1	870	1,440	60.42%		
18	305000	4	965	1,605	60.12%		
19	307201	1	880	1,535	57.33%		
20	308001	1	1,065	1,990	53.52%		
21	307102	3	720	1,375	52.36%		
22	307205	3	700	1,350	51.85%		
23	355109	1	1,740	3,410	51.03%		LMI Ttl LMI Univ Ttl Avg LMI
24	307101	1	785	1,540	50.97%		24,170 36,830 67.95%
25	307205	4	865	1,750	49.43%		IMMINENT "AT RISK" AREAS
26	306004	2	640	1,295	49.42%		* Within these additional 8 BGs are 6,550 LMI residents, which is an avg of 48.3% of the 13,570 total residents in these areas.
27	307204	2	435	885	49.15%		
28	307101	2	525	1,085	48.39%		
29	355111	2	1,380	2,865	48.17%	* If added to above eligible yellow BGs, this area comprises 32 BGs housing 50,400 people, of which 30,720 or 61% are LMI.	
30	355110	1	1,265	2,655	47.65%		
31	307202	1	640	1,345	47.58%		
32	307204	1	800	1,690	47.34%	30,720 50,400 60.95%	
33	355110	2	810	1,880	43.09%	AREAS OF CONCERN	
34	307102	2	405	945	42.86%	* Additional 4 BGs with 2,065 LMI & 4,885 total residents. 3 areas now avg 52.20% LMI residents.	
35	309000	2	295	710	41.55%		
36	355107	2	555	1,350	41.11%	32,785 55,285 52.20%	

Citizen Participation-Ad - No Comments

East County Times

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PROOF OF PUBLICATION

In the matter of

East County Times

I am a citizen of the United States. I am over the age of eighteen years and I am not a party to or interested in the above entitled matter. I am the Legal Advertising Clerk of the printer and publisher of the East County Times, a newspaper published in the English language in the City of Antioch, County of Contra Costa, State of California.

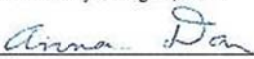
I declare that the East County Times is a newspaper of general circulation as defined by the laws of the State of California as determined by court decree dated January 6, 1919, Case Number 8268 and modified January 19, 2006, Case Number N05-1494. Said decree states that the East County Times is adjudged to be a newspaper of general circulation for the City of Antioch, County of Contra Costa and State of California. Said order has not been revoked.

I declare that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

08/23/2017

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California.
On this 31th day of August, 2017.



Signature

5014 07/17/17

Legal No. 0006013968

CITY OF ANTIOCH NOTICE OF AVAILABILITY OF DRAFT COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) BY 2016-17 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) PUBLIC COMMENT AND HEARING

Notice is hereby given that the City of Antioch has completed its draft Federal year end report (CAPER) on the CDBG program for the period of July 1, 2016 to June 30, 2017. This report is now available for public review and comment before the City Council Public Hearing on Tuesday September 12 at 7:30 pm. at the City Council Chambers 200 H Street, Antioch. The CAPER is a "report card" that documents how well the City met its goals last year for helping lower income residents of Antioch with a variety of services and improvements utilizing Federal CDBG and other funds. This report provides a concise summary of the federal CDBG and local grant funding available and expended in the fiscal year, and what actions, activities and programs addressed in priority needs and specific objectives identified in the Contra Costa Consortium 2015-16 Consolidated Plan, and a national community development goals and objectives.

The City of Antioch is an Entitlement Community under the federal CDBG program. In accordance with program requirements and the City's Citizen Participation Plan, the City must obtain public input by asking for public comment and conducting public hearings at various stages of the CDBG process, and before submitting certain reports to the U.S. Department of Housing and Urban Development (HUD). In preparing these reports, the City must consider any comments or views of residents, and attach a summary of these comments to the reports.

Public comments received about the CAPER by 9:00 a.m., Monday September 11, 2017, and will be submitted to the City Council for consideration and included in the City's submitted to HUD. Written comments can be submitted to the CDBG Program, City of Antioch, 200 H Street, Antioch, CA 94509 or emailed to CDBG@antioch.ca.us. The public may obtain information about or comment on this report by contacting the Community Development Department, located on the second floor of City Hall, 200 H Street, by calling (925) 779-7021, or through email at CDBG@antioch.ca.us. Copies of the draft 2016-17 CAPER are also available during normal business hours (M-F 8:30) from the City Clerk's office and on the City's website at:

<http://www.ci.antioch.ca.us/CityServices/CDBG.htm>. Hearing impaired individuals may call the California Relay Service at (800) 757-5846 for assistance. City Hall and the Community Development office are accessible to the mobility impaired.

ECT95013968 Aug 23, 2017

2016 CAPER Summary-All Agencies, Goals, Served, Demographics, All Fund Sources Awarded & Expended

2015-20 Contra Costa Consolidated Plan, City of Antioch Accounting of Programs and Funding

Agencies Funded, Goals and Achievements						Demographics of Clients Served																				Income Level							
Total Programs	Year	Agencies & Programs	Client Goal	Total Served	% of Goal	White	Hispanic	Black	Hispanic	Asian	Hispanic	Am Indian/Alaskan	Hispanic	Hawaiian/Pacific Islander	Hispanic	Am Indian/White	Hispanic	Asian/White	Hispanic	Black/White	Hispanic	Am Indian/Black	Hispanic	Other	Hispanic	Total ALL	Total Hispanic	0-30% AMI	31-50% AMI	51-80% AMI			
Homeless Goals and Strategies (H-1 and H-2)																																	
H-1 Permanent Housing for Homeless. Further "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.																																	
1	2016-17	H-1.3	CCC BHS Homeless Prog, Adult Continuum of Services	80	115	144%	60	5	37	0	1	0	8	8	2	0	2	1	1	0	1	0	0	0	3	1	115	15	1:5	0	0		
2	2016-17	H-1.4	N California Family Center, Runaway Youth Shelter Services	3	4	133%	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	4	0	0		
3	2016-17	H-1.5	STAND!, Emergency Domestic Violence Shelter	10	34	340%	12	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	1	34	1	0	34	0	0		
4	2016-17	H-1.6	CCC BHS Homeless Prog, CORE Homeless Outreach Services	150	144	99%	81	5	34	1	1	0	13	11	3	1	1	1	0	0	3	0	2	0	6	3	144	22	144	0	0		
SUBTOTAL:						243	297		153	10	87	1	2	0	21	19	5	1	3	2	1	0	4	0	2	0	19	5	297	38	263	34	0
H-2 Prevention of Homelessness. Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.																																	
5	2016-17	H-2.1	Loaves & Fishes of CC, Nourishing Lives	500	500	100%	Area Benefit Activity - Does not collect race and ethnicity information																										
6	2016-17	H-2.2	SHELTER, Inc. (CDBG), Homeless Prevention/Rapid Rehsq	225	204	91%	55	20	129	5	0	0	0	0	0	1	0	5	0	7	0	7	0	0	0	204	25	1:3	77	14			
SUBTOTAL:						725	704	2	55	20	129	5	0	0	0	0	1	0	5	0	7	0	7	0	0	0	204	25	1:3	77	14		
Non-Housing Community Development Goals and Strategies (CD-1 - CD-8)																																	
CD-1 General Public Services. Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns.																																	
CD-2 Non-Homeless Special Needs. Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly and frail elderly, victims of domestic violence, persons with HIV/AIDS, persons with mental, physical and developmental disabilities, abused children, illiterate adults and migrant																																	
7	2016-17	CD-2.1	City of Antioch, Senior Center Administration & Programs	1000	884	88%	611	150	110	1	116	3	5	1	5	0	3	0	1	0	3	0	3	1	27	11	884	167	0	0	884		
8	2016-17	CD-2.2	CC Senior Legal Services, Legal Services for older Americans	75	91	121%	56	19	22	0	1	0	0	0	3	0	0	0	3	0	0	0	0	6	0	91	19	0	91	0	0		
9	2016-17	CD-2.3	Lions Center, Independent Living Skills	14	64	457%	23	0	5	0	23	0	0	0	1	0	0	0	0	0	0	0	0	12	11	64	11	0	64	0	0		
10	2016-17	CD-2.4	Senior Outreach Services, Meals on Wheels (MOW)	200	240	120%	146	38	64	0	12	0	2	0	3	0	0	0	0	0	0	0	0	13	0	240	38	0	240	0	0		
11	2016-17	CD-2.5	Senior Outreach Services, Care Management	100	112	112%	69	12	34	0	0	0	0	0	0	0	0	0	2	0	0	0	0	7	0	112	12	0	112	0	0		
12	2015-16	CD-2.6	Ombudsman Services CC, Advocacy in Care Facilities	Showing 15-16 funds expended only																													
	2016-17	CD-2.6	Ombudsman Services CC, Advocacy in Care Facilities	65	88	135%	42	2	7	0	1	0	0	0	1	0	0	0	0	0	0	0	0	37	3	88	5	0	88	0	0		
SUBTOTAL:						1,454	1,479		947	221	242	1	153	3	7	1	13	0	3	0	6	0	3	1	102	25	1,479	252	0	595	884		
CD-3 Youth. Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																																	
13	2016-17	CD-3.1	City of Antioch, Youth Recreational Programs	120	146	122%	29	3	52	1	26	3	0	0	0	0	0	0	0	0	4	0	4	0	31	10	146	17	69	36	41		
14	2016-17	CD-3.2	Community Violence Solutions, CIC Child sexual assault intervention	35	84	240%	11	0	28	0	3	0	0	0	2	0	0	0	2	0	0	0	0	38	31	84	31	84	0	0			
SUBTOTAL:						155	230	4	40	3	80	1	29	3	0	0	2	0	0	2	0	4	0	4	0	69	41	230	48	153	36	41	
17																																	
15	2016-17	CD-4.1	Bay Area Legal Aid, Fair Housg Servics Collaborative	15	28	187%	6	2	16	0	0	0	3	0	0	0	0	0	0	0	0	0	0	3	1	28	3	17	11	0			
SUBTOTAL:						15	28		6	2	16	0	0	0	3	0	0	0	0	0	0	0	0	0	3	1	28	3	17	11	0		
CD-5 Tenant/Landlord Counseling. Support the investigation and resolution of disagreements between tenants and landlords and to educate both as to their rights and responsibilities, so as to help prevent people from becoming homeless and to ensure fair housing opportunity.																																	
16	2016-17	CD-5.1	Bay Area Legal Aid, Tenant/Landlord Counseling	150	220		51	6	128	0	3	0	1	0	2	0	0	0	0	0	0	0	0	35	25	220	31	156	50	14			
SUBTOTAL:						150	220		51	6	128	0	3	0	1	0	2	0	0	0	0	0	0	0	35	25	220	31	156	50	14		
CD-6 Economic Development. Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																																	
17	2016-17	CD-6.1	CC Child Care Council, Road to Success	15	15	100%	4	2	9	0	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	15	3	7	4	4		
18	2016-17	CD-6.2	Oper Opportunities, Inc, Future Build Pre-Apprenticeship Trng	16	9	56%	1	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	4	9	4	0	4	5			
19	2016-17	CD-6.3	Opportunity Junction, Job Training and Placement Program	13	27	208%	9	4	7	1	2	0	2	1	0	0	0	0	0	0	0	0	1	6	5	27	11	21	4	2			
SUBTOTAL:						44	51		14	6	19	1	3	0	3	2	0	0	0	0	0	0	1	0	11	9	51	18	28	12	11		

2015-20 Contra Costa Consolidated Plan, City of Antioch Accounting of Programs and Funding

Agencies Funded, Goals and Achievements					Demographics of Clients Served																			Income Level								
Total Programs	Year	Agencies & Programs	Client Goal	Total Served	% of Goal	White	Hispanic	Black	Hispanic	Asian	Hispanic	Am Indian/Alaskan	Hispanic	Hawaiian/Pacific Islander	Hispanic	Am Indian/White	Hispanic	Asian/White	Hispanic	Black/White	Hispanic	Am Indian/Black	Hispanic	Other	Hispanic	Total ALL	Total Hispanic	0-30% AMI	31-50% AMI	51-80% AMI		
CD-7 Infrastructure and Accessibility. Maintain adequate infrastructure in lower income areas, and ensure access for the mobility-impaired by addressing physical access barriers to goods, services, and public facilities in such areas.																																
20	2015-16	CD-7.1	City of Antioch, Downtown Roadway Rehab & Ramps	Showing 15-16 funds allocated & expended only		Area Benefit Activity - Does not collect race and ethnicity information																										
	2016-17	CD-7.1	City of Antioch, Downtown Roadway Rehab & Ramps	Showing 16-17 funds allocated only, achievements in 2017-18		Area Benefit Activity - Does not collect race and ethnicity information																										
SUB TOTAL:					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CD-8 Administration. Support development of viable urban communities through extending and strengthening partnerships among all levels of government																																
21	2016-17	CD-8.1	City of Antioch, Administration of CDBG Program			Not Applicable																										
SUB TOTAL:																																
Affordable Housing Goals and Strategies (AH-1 – AH-3)																																
AH-1: increase Affordable Rental Housing Supply. Expand housing opportunities for extremely low-income, very low-income, and low-income households by increasing the supply of decent, safe, and affordable rental housing.																																
AH-2: increase Affordable Supportive Housing. Expand housing opportunities for persons with special needs, including seniors, persons with disabilities, persons with HIV/AIDS, veterans, and the homeless, by increasing appropriate and supportive housing.																																
22	2016	AH-2.1	Satellite (SAHA), Tabora Gardens Senior Housing (85 units)	84	0	0%																										
SUB TOTAL:					84	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
AH-3: Maintain and Preserve Affordable Housing. Maintain and preserve the existing affordable housing stock, including single family residences owned and occupied by lower-income households, multi-family units at risk of loss to the market, and housing in deteriorating or deteriorated lower income neighborhoods.																																
23	2015-16	AH-3.1	City of Antioch, Code Enforcement Lower Income Areas	Showing 15-16 funds expended only		Area Benefit Activity - Does not collect race and ethnicity information																										
	2016-17	AH-3.1	City of Antioch, Code Enforcement Lower Income Areas	150	188	125%	Area Benefit Activity - Does not collect race and ethnicity information																									
24	2015-16	AH-3.2	CCC NPP Program - (not funded in 16-17)	3	1	33%	1	1																		1	1	0	1	0		
25	2015-16	AH-3.3	Community Energy Services Corp, Antioch Minor Home Repair	Showing 15-16 funds expended only		Area Benefit Activity - Does not collect race and ethnicity information																										
	2016-17	AH-3.3	Community Energy Services Corp, Antioch Minor Home Repair	10	14	140%	7	5	5	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	14	5	4	6	4	
SUB TOTAL:					163	203	3	8	6	5	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	15	6	4	7	4	
TOTAL:					3,033	3,212	9	1,274	274	706	9	190	6	35	22	22	1	7	2	14	0	19	0	17	1	240	106	2,524	421	734	822	968

Agencies Funded, Goals and Achieve CDBG				Fund Accounting							
Total Programs	Year	Agencies & Programs	IDIS Activity #	Funded CDBG-EN	Expended CDBG-EN	Funded RLF	Expended RLF	Funded NSP-1	Expended NSP-1	Funded Hsg Succ	Expended Hsg Succ
H-1 Permanent Housing for Homeless. Further "Housing First" approach to end											
1	2016-17	H-1.3	CCC BHS Homeless Prog, Adult Continuum of Services							10,000.00	10,000.00
2	2016-17	H-1.4	N California Family Center, Runaway Youth Shelter Services							5,000.00	5,000.00
3	2016-17	H-1.5	STAND!, Emergency Domestic Violence Shelter							8,000.00	8,000.00
4	2016-17	H-1.6	CCC BHS Homeless Prog, CORE Homeless Outreach Services							17,000.00	17,000.00
SUB TOTAL:				0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
H-2 Prevention of Homelessness. Expand existing prevention services including											
5	2016-17	H-2.1	Loaves & Fishes of CC, Nourishing Lives	643	5,000.00	5,000.00					
6	2016-17	H-2.2	SHELTER, Inc. (CDBG), Homeless Prevention/Rapid Rehsq							10,000.00	10,000.00
SUB TOTAL:				5,000.00	5,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
CD-1 General Public Services. Ensure that opportunities and services are provided											
CD-2 Non-Homeless Special Needs. Ensure that opportunities and services are provided											
7	2016-17	CD-2.1	City of Antioch, Senior Center Administration & Programs	627	35,000.00	35,000.00					
8	2016-17	CD-2.2	CC Senior Legal Services, Legal Services for older Americans	642	10,000.00	9,999.77					
9	2016-17	CD-2.3	Lions Center, Independent Living Skills	641	5,000.00	5,000.00					
10	2016-17	CD-2.4	Senior Outreach Services, Meals on Wheels (MOW)	640	10,000.00	10,000.00					
11	2016-17	CD-2.5	Senior Outreach Services, Care Management	639	10,000.00	10,000.00					
12	2015-16	CD-2.6	Ombudsman Services CC, Advocacy in Care Facilities	617	0.00	5,100.32					
	2016-17	CD-2.6	Ombudsman Services CC, Advocacy in Care Facilities	638	10,000.00	10,000.00					
SUB TOTAL:				80,000.00	85,100.09	0.00	0.00	0.00	0.00	0.00	0.00
CD-3 Youth. Increase opportunities for children/youth to be healthy, succeed in school											
13	2016-17	CD-3.1	City of Antioch, Youth Recreational Programs	637	15,000.00	13,107.00					
14	2016-17	CD-3.2	Community Violence Solutions, CVC Child sexual assault intervention	636	5,000.00	5,000.00					
SUB TOTAL:				20,000.00	18,107.00	0.00	0.00	0.00	0.00	0.00	0.00
17											
15	2016-17	CD-4.1	Bay Area Legal Aid, Fair Housing Services Collaborative	631	25,000.00	25,000.00					
SUB TOTAL:				25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CD-5 Tenant/Landlord Counseling. Support the investigation and resolution of disputes											
16	2016-17	CD-5.1	Bay Area Legal Aid, Tenant/Landlord Counseling	632	15,000.00	15,000.00					
SUB TOTAL:				15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CD-6 Economic Development. Reduce the number of persons with incomes below											
17	2016-17	CD-6.1	CC Child Care Council, Road to Success	633	10,000.00	10,000.00					
18	2016-17	CD-6.2	Open Opportunities, Inc, Future Build Pre-Apprenticeship Trng	634	15,000.00	15,000.00					
19	2016-17	CD-6.3	Opportunity Junction, Job Training and Placement Program	635	50,000.00	50,000.00					
SUB TOTAL:				75,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Agencies Funded, Goals and Achievements CDBG				Fund Accounting								
Total Programs	Year	Agencies & Programs	IDIS Activity #	Funded CDBG-EN	Expended CDBG-EN	Funded RLF	Expended RLF	Funded NSP-1	Expended NSP-1	Funded Hsg Succ	Expended Hsg Succ	
CD-7 Infrastructure and Accessibility. Maintain adequate infrastructure in lower												
20	2015-16	CD-7.1	City of Antioch, Downtown Roadway Rehab & Ramps	625	0.00	13,452.32						
	2016-17	CD-7.1	City of Antioch, Downtown Roadway Rehab & Ramps		600,000.00	0.00						
SUB TOTAL:					600,000.00	13,452.32	0.00	0.00		0.00	0.00	
CD-8 Administration. Support development of viable urban communities through												
21	2016-17	CD-8.1	City of Antioch, Administration of CDBG Program	629	124,000.00	103,691.65						
SUB TOTAL:					124,000.00	103,691.65	0.00	0.00	0.00	0.00	0.00	
AH-1: Increase Affordable Rental Housing Supply. Expand housing opportunities												
AH-2: Increase Affordable Supportive Housing. Expand housing opportunities for												
22	2016	AH-2.1	Satellite (SAHA), Tabora Gardens Senior Housing (85 units)	630	230,000.00	230,000.00		170,000.00	170,000.00	600,000.00	600,000.00	
SUB TOTAL:					230,000.00	230,000.00	0.00	0.00	170,000.00	170,000.00	600,000.00	600,000.00
AH-3: Maintain and Preserve Affordable Housing. Maintain and preserve the ex												
23	2015-16	AH-3.1	City of Antioch, Code Enforcement Lower Income Areas	608	0.00	68,945.41						
	2016-17	AH-3.1	City of Antioch, Code Enforcement Lower Income Areas		140,000.00	92,893.24						
24	2015-16	AH-3.2	CCC NPP Program - (not funded in 16-17)	609	0.00	55,165.40						
25	2015-16	AH-3.3	Community Energy Services Corp, Antioch Minor Home Repair	610	0.00	40,000.00						
	2016-17	AH-3.3	Community Energy Services Corp, Antioch Minor Home Repair		40,000.00	2,394.55						
SUB TOTAL:					180,000.00	259,398.60	0.00	0.00	0.00	0.00	0.00	
TOTAL:					1,354,000.00	829,749.66	0.00	0.00	170,000.00	170,000.00	650,000.00	650,000.00

Submission Letter, Signed

CITY MANAGER'S OFFICE



September 21, 2017

Winston Moy, CPD Representative
Department of Housing and Urban Development
San Francisco Regional Office - Region IX
One Sansome Street, Suite 1200
San Francisco, CA 94104-4430

**Re: City of Antioch FY 2016-17 Consolidated Annual Performance and
Evaluation Report (CAPER)**

Dear Mr. Moy,

It is my pleasure to submit to you the City's CAPER for FY 2016-17. The City expended CDBG funding on a wide variety of programs and projects to benefit seniors, youth, disabled, unemployed, and other lower income residents of Antioch. The City also invested in its lower income areas to improve handicap accessibility and the quality of streets in these neighborhoods.

Should your office have any questions, please do not hesitate to call our CDBG Consultant, Teri House, at 925.779.7037 or myself at 925-779-7011.

Sincerely,

A handwritten signature in blue ink that reads "Ron Bernal" with a stylized flourish at the end.

Ron Bernal
City Manager

Enclosure

P. O. Box 5007, Antioch, California 94531-5007 • 925-779-7011 • www.ci.antioch.ca.us