



September 27, 2018

Kimberly Nash, Director, CDP
Region 9 – San Francisco Regional Office
U.S. Department of Housing and Urban Development
One Sansome Street, 3rd Floor, Suite 1200
San Francisco, CA 94104-4430

Re: City of Antioch FY 2017-18 CAPER

Dear Ms. Nash,

It is my pleasure to submit to you the City's Consolidated Annual Performance Evaluation Report (CAPER) for FY 2017-18, with accompanying PR-26 CDBG Financial Summary Report. The CAPER was reviewed by City Council on September 25, 2018. The City of Antioch diligently adhered to the Priority Needs identified in the 2015-20 Consolidated Plan, working on only High priority actions that benefited our most vulnerable residents, with 64.7% of all funds serving those with incomes from \$0 to 30% of the area median.

Should your office have any questions, please do not hesitate to call our CDBG consultant, Teri House, at 925.779.7037 or myself at 925-779-7031.

Sincerely,

Ron Bernal
City Manager



FISCAL YEAR 2017-2018

CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER)

FOR THE 3RD PROGRAM YEAR OF THE 2015-20

Contra Costa Consortium Consolidated Plan

Community Development Block Grant (CDBG) Program

Submitted to HUD September 28, 2018

City of Antioch CDBG City Council Subcommittee:

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Please email CDBG@ci.antioch.ca.us or call 925-779-7037
with questions

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CR-05 - GOALS AND OUTCOMES

PROGRESS THE JURISDICTION HAS MADE IN CARRYING OUT ITS STRATEGIC PLAN AND ITS ACTION PLAN. 91.520(A)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City successfully executed the third year of the Consolidated Plan to meet the highest priority needs, as outlined in the Plan. Please see the spreadsheet attachments **2015-20 Contra Costa Consolidated Plan, City of Antioch Accounting of Program and Funding**, and the **FY 2017-18 Action Plan/CAPER Accomplishments**.

There were two significant and long-awaited accomplishments this year. The first was the completion of Satellite Affordable Housing Associates' Tabora Gardens Senior and Veteran housing, which created 85 new units of deeply affordable housing for those with incomes of 0-20, 20-30, and 30-50% of the area median income. The units are all rented now, and include units for homeless veteran seniors and seniors with HIV/AIDS. Several chronically homeless Veterans from Antioch now reside in Tabora Gardens. One man spent more than a decade on the streets, dealing with severe mental illness that cost the County Health system **over \$17 million** in the past decade (Contra Costa County [CCC] Health Dept). The supportive services, funded with Continuum of Care grant monies, are providing care to help him, and the 11 homeless Vets now housed in Tabora Gardens, adjust to their new home. The development utilized funding from CDBG, NSP-1, HOPWA, HOME, and other County funds, as well as State Multi-family housing and Veterans fund sources, and a tax credit allocation. The development is a welcome addition for Antioch's lowest income residents.

COMPARISON OF THE PROPOSED VERSUS ACTUAL OUTCOMES FOR EACH OUTCOME MEASURE SUBMITTED WITH THE CONSOLIDATED PLAN AND EXPLAIN, IF APPLICABLE, WHY PROGRESS WAS NOT MADE TOWARD MEETING GOALS AND OBJECTIVES. 91.520(G)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Please note that there are some anomalies in the charts below that need to be corrected. Refer to the Consolidated Plan spreadsheet for more accurate information. City will work with HUD staff to correct coding in IDIS in the coming year.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected-Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected-Program Year	Actual – Program Year	Percent Complete
AH-1: Increase Affordable Rental Housing Supply.	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%			
AH-2: Increase Affordable Supportive Housing.	Affordable Housing	CDBG: \$ / Redevelopment Fund: \$	Other	Other	6	84	1,400.00%			
AH-3: Maintain and Preserve Affordable Housing.	Affordable Housing	CDBG: \$ / CDBG-RLF: \$280000 / Hsg Successor:\$50,000	Homeowner Housing Added	Household Housing Unit	0	0	0	20	0	0.00%
AH-3: Maintain and Preserve Affordable Housing.	Affordable Housing	CDBG: \$ / CDBG-RLF: \$280000 / Housing Successor: \$50000	Homeowner Housing Rehabilitated	Household Housing Unit	115	0	0.00%	24	3	12.50%
AH-3: Maintain and Preserve Affordable Housing.	Affordable Housing	CDBG: \$ / CDBG-RLF: \$280000 / Housing Successor: \$50000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	625	448	71.68%	150	146	97.33%
CD-1: General Public Services.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CD-2: Non-Homeless Special Needs.	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	4215	84.30%	1329	1451	109.18%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CD-3: Youth.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	805	646	80.25%	165	226	136.97%
CD-4: Fair Housing.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted						
CD-4: Fair Housing.	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	180	114	63.33%	50	61	122.00%
CD-5: Tenant/Landlord Counseling.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted				0	0	
CD-5: Tenant/Landlord Counseling.	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	750	611	81.47%	150	150	100.00%
CD-6: Economic Development.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	70	82	117.14%	4	13	325.00%
CD-6: Economic Development.	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	75	42	56.00%	10	10	100.00%
CD-6: Economic Development.	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CD-7: Infrastructure & Accessibility.	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low /Mod Income Housing Benefit	Persons Assisted	10000	4925	49.25%	4925	4925	100.00%
CD-8: Administration.	Non-Housing Community Development	CDBG: \$	Other	Other	5	3	60.00%	1	1	100.00%
H-1: Permanent Housing for Homeless.	Homeless	Redevelopment Fund: \$ / Housing Successor: \$73212	Homeless Person Overnight Shelter	Persons Assisted	495	437	88.28%	103	149	144.66%
H-2: Prevention of Homelessness.	Homeless	CDBG: \$ / Redevelopment Fund: \$ / Housing Successor: \$39388	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	1544	61.76%	500	472	94.40%
H-2: Prevention of Homelessness.	Homeless	CDBG: \$ / Redevelopment Fund: \$ / Housing Successor: \$39388	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	930	730	78.49%			
H-2: Prevention of Homelessness.	Homeless	CDBG: \$ / Redevelopment Fund: \$ / Housing Successor: \$39388	Homelessness Prevention	Persons Assisted	1800	1022	56.78%	760	1233	162.24%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

ASSESS HOW THE JURISDICTION'S USE OF FUNDS, PARTICULARLY CDBG, ADDRESSES THE PRIORITIES AND SPECIFIC OBJECTIVES IDENTIFIED IN THE PLAN, GIVING SPECIAL ATTENTION TO THE HIGHEST PRIORITY ACTIVITIES IDENTIFIED.

The City's highest priority goals and objectives, which were identified in the citizen participation process four years ago, have been faithfully funded and achieved in 2017-18 and over the life of the Consolidated Plan to date. Although minor course corrections have occurred, the City has diligently managed the CDBG and Housing Successor funding to maximize the achievements of the various programs.

In 17-18 there were 27 programs funded with both CDBG and Housing Successor funds. As can be seen in the attached ConPlan and 2017-18 CAPER spreadsheets, agencies in the following Goal categories exceeded their contracted estimates for the number of people to be served: Goals H-1 - Homeless Outreach and Information, and Homeless Shelter; H2-Prevention of Homelessness; CD-2 Non-Homeless Special Needs (services for seniors and persons with disabilities); CD-3 Youth; CD-4 Fair Housing, CD-5 Tenant/Landlord Counseling; CD-6 Economic Development; CD-7 Infrastructure - Downtown Roadway; CD-8 Administration; and AH-2 Increase Affordable Supportive Housing.

Goal AH-3 Maintain and Preserve Affordable Housing came close to meeting goal at 89%. Two factors contributed to under performance. First, the Minor Home Repair program failed to identify a sufficient number of qualifying households, and after failing to meet goal for three years in a row, the program was discontinued. Second, the Housing Rehab program experienced delays in implementation, and the decision was made to change the funding source from CDBG to Housing Successor. The Minor Home Repair Program may be wrapped into their scope in the second year. Moving the funding from CDBG to Housing Successor will free up additional CDBG funds for the Roadway project and allow that program to put a contract out to bid in two years instead of three. In that way the City will ensure that it shall not exceed the HUD mandated cap on funds on hand as of April 30th each year, as it did in 16-17. The City has been strategic and responsive to issues as they occur, and taken decisive steps to ensure that they are remedied.

Over the three years of the Consolidated Plan thusfar, the plan has served 23,068, or 64% of the goal of 35,960. Of these, 67.4% of services have been delivered to persons at 0-30% of the area median income (AMI), 16.5% to those from 30-50% AMI, and 16.1% to those from 50-80% AMI. Clearly, the services are being utilized by those with the greatest level of need. See the next section for an analysis by various race categories.

CR-10 - RACIAL AND ETHNIC COMPOSITION OF FAMILIES ASSISTED

DESCRIBE THE FAMILIES ASSISTED (INCLUDING THE RACIAL AND ETHNIC STATUS OF FAMILIES ASSISTED). 91.520(A)

	CDBG
White	427
Black or African American	236
Asian	32
American Indian or American Native	10
Native Hawaiian or Other Pacific Islander	9
Total	714
Hispanic	83
Not Hispanic	631

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above is of limited use because it does not have a column for the percentage of race/ethnicity, nor a comparison to the population of Antioch. Furthermore, it does not reflect the rest of the people who have been served under the 17-18 Action Plan using Housing successor funds. This section analyzes the distribution of ALL of these services by race and ethnicity.

Table 3 below shows the number of people served by race and ethnicity (Hispanic) for all programs, FY 2017-18 CDBG and Housing Successor funded, and compares those numbers and percentages to the population of Antioch as a whole (American Community Survey or ACS), and to the cumulative Consolidated Plan.

Table 3: Persons Served by Race and Hispanic Origin					
Race & Ethnicity	ACS Census	% Served- ConPlan Yrs 1-3	% Served- 2017	17-18 vs ConPlan	17-18 vs City
White	48%	46.50%	41.60%	-4.90%	-1.5%
Black	19%	26.10%	23.70%	-2.40%	4.7
Asian	10%	5.70%	3.80%	-1.90%	-6.2%
Am Indian/Alaskan Native	1%	2.80%	2.70%	-0.10%	1.7%
Hawaiian/Pacific Islander	2%	1.00%	0.80%	-0.20%	-1.2%
Am Indian & White		0.50%	0.60%	0.10%	
Asian/White		0.30%	0.30%	-0.10%	
Black/white		0.80%	0.70%	-0.10%	
Am Indian/ Black		0.50%	0.60%	0.10%	
Other	12%	15.80%	25.30%	9.50%	13.3%
<u>Total Hispanic, All Races</u>	34%	16.00%	13.80%	-2.20%	20.2%

One marked and continuing trend is the disproportionately low and declining involvement among Hispanic and Latino community members, who represent 34% of the City's population, but only 13.8% of whom accessed City funded services in 2017, which has declined from 16% over the three year ConPlan. This can possibly be, in part or whole, attributed to fear of government entities and deportation under the current administration. In such a hostile environment, it is possible that Hispanic and Latino Antioch community members are less inclined to engage in services funded by the federal government. For the past two years, the City has urged funded nonprofits to increase outreach and capacity to serve the Hispanic community, and most report increased efforts but with declining success.

Finally, this year there was an increase in the number of person designated as Other Mixed Race, which was 25.3% compared to 15.8% over the ConPlan, and only 12% in the City. It is possible that this may continue as a trend in the future, as more people are having their DNA tested to learn of their ancestry, and discovering their own mixed race roots. Also, the stigma of intermarriage between races has decreased substantially, resulting in increasing numbers of bi- or multi-racial children. However, it could also be an annual anomaly, attributed to the reluctance of some people, especially seniors, to give racial and ethnic information. Agency staff may then be assessing the person to be of mixed or "Other" racial status. CDBG staff will send a memo to all agencies to reiterate the processes to be used for determining race and ethnicity.

CR-15 - RESOURCES AND INVESTMENTS 91.520(A)

IDENTIFY THE RESOURCES MADE AVAILABLE

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,067,061	1,670,465
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other	442,600	118,125

Table 3 - Resources Made Available

Narrative

Resources made available, in the chart above, include \$1,324,032.25 in unexpended funds from previous program years plus the FY 2017-18 Entitlement Grant of \$743,029, for a total of 2,067,061.25. The majority of the prior year funds were designated to the Downtown Roadway project, which must accumulate funding from multiple years in order to create a viable project of sufficient scale as to be economical. The City received and receipted in IDIS a total of \$54,765.81 in

program income for FY 17-18. In the total resources made available column above, the amount of \$2,067,061.25 does not reflect the program income receipted at the end of the year.

In FY 17-18, the City expended funds held over from previous years to complete the Roadway project, and was able to report on the rent-up of Tabora Gardens. At the end of the year after closeouts were accomplished, the City has a remainder of federal funds in the amount of \$137,627.77 in CDBG Entitlement funds, \$54,765.81 in Program Income, and \$258,968.04 in the Housing Revolving Loan fund, for a total of \$451,361.62.

A recent change from HUD is that CDBG Revolving Loan Funds are now being actively counted against the HUD mandated cap of CDBG funds that a jurisdiction has not spent by April 30th of each year. In 2016-17 the City exceeded this cap in part because of this new interpretation. Since the City is funding most housing functions with local Housing Successor funds, the City may request that HUD either allow the City to use these funds for another project, or dissolve the Revolving Loan Fund altogether so as not to risk exceeding the cap again.

IDENTIFY THE GEOGRAPHIC DISTRIBUTION AND LOCATION OF INVESTMENTS

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Antioch	100	100	Other

Table 4 – Identify the geographic distribution and location of investments

Narrative

All CDBG and other sources of funding were expended to benefit neighborhoods and residents of the City of Antioch.

LEVERAGING

EXPLAIN HOW FEDERAL FUNDS LEVERAGED ADDITIONAL RESOURCES (PRIVATE, STATE AND LOCAL FUNDS), INCLUDING A DESCRIPTION OF HOW MATCHING REQUIREMENTS WERE SATISFIED, AS WELL AS HOW ANY PUBLICLY OWNED LAND OR PROPERTY LOCATED WITHIN THE JURISDICTION THAT WERE USED TO ADDRESS THE NEEDS IDENTIFIED IN THE PLAN.

The CDBG program does not have matching requirements and does not mandate leveraging percentages by regulation. However, the City tracks the actual cost of service deliver for all contracts, and computes the amount of non-CDBG funds that are leveraged.

In FY 2017-18, the City expended \$1,670,465.44 in federal CDBG funds, which included funding from previous years that was spent in 17-18. The total non-CDBG leveraging of all CDBG projects for the year was \$5,374,066.03, which is a ratio of over \$3 of additional resources for every \$1 of federal funds.

No publicly owned land or property was used to address needs identified in the plan.

CR-20 - AFFORDABLE HOUSING 91.520(B)

EVALUATION OF THE JURISDICTION'S PROGRESS IN PROVIDING AFFORDABLE HOUSING, INCLUDING THE NUMBER AND TYPES OF FAMILIES SERVED, THE NUMBER OF EXTREMELY LOW-INCOME, LOW-INCOME, MODERATE-INCOME, AND MIDDLE-INCOME PERSONS SERVED.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	12	12
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	72	72
Total	84	84

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	160	211
Number of households supported through the Production of New Units	84	84
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	244	295

Table 6 – Number of Households Supported

DISCUSS THE DIFFERENCE BETWEEN GOALS AND OUTCOMES AND PROBLEMS ENCOUNTERED IN MEETING THESE GOALS.

Rental Assistance - Rental Assistance was provided with \$25,000 in Housing Successor funds by SHELTER Inc. Their goal was 160 and they assisted 211 households (HH). They are finding that, due to a very competitive rental market, it is taking more money to serve each household, so the grant was increased from \$10,000 to \$25,000 for FY 17-18.

Production of New Units - The City partnered with Satellite Affordable Housing Associates (SAHA) to construct 85 units of deeply affordable senior and Veteran housing, restricted to incomes at 50%

and below of the area median income. The City invested about \$3 million in NSP-1, Redevelopment Agency Housing Set-Aside, and Housing Successor Agency funds, as well as \$270k in 2016-17 CDBG funds, for infrastructure supporting the project. Construction began in October 2016, and was completed in May 2018, with outcomes reported in IDIS and DRGR for FY 17-18. Units were set aside for senior homeless veterans and persons with AIDS, and the remainder for extremely low-income and very low-income seniors. The project is beautiful, and residents seem very happy with their new homes.

Discuss how these outcomes will impact future annual action plans.

The SHELTER Inc. Homeless Prevention/Rapid Rehousing program will continue for the remainder of the current Consolidated Plan as a valuable tool to prevent homelessness and divert households away from the vastly overburdened system of homeless care. The City has now expended the last remaining significant pool of Housing Successor funds at its disposal, so no new City-subsidized housing is expected. The City will continue to work with affordable housing developers, both for- and non-profit, to support the development and construction of affordable housing in Antioch.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	79	0
Low-income	99	0
Moderate-income	33	0
Total	211	0

Table 7 – Number of Households Served

Narrative information

The chart above includes data from SHELTER Inc., funded with Housing Successor funds (79 extremely low-income households (HH) @ 0-30% AMI, 99 low income HH @ 31-50% AMI, 33 moderate income HH @ 51-80% AMI) and Tabora Gardens, funded with CDBG (32 extremely low-income HH and 52 low-income HH). AMI means Area Median income.

CR-25 - HOMELESS AND OTHER SPECIAL NEEDS 91.220(D, E); 91.320(D, E); 91.520(C)

EVALUATE THE JURISDICTION'S PROGRESS IN MEETING ITS SPECIFIC OBJECTIVES FOR REDUCING AND ENDING HOMELESSNESS THROUGH:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City utilizes Housing Successor funding for all homeless services. This year, the County's Continuum of Care fully implemented the Coordinated Entry System, and entirely revamped the outreach component. The Coordinated Outreach, Referral and Engagement (CORE) teams were formed, with hours from 8 a.m. until 1:00 a.m. CORE serves as an entry point into the coordinated entry system for unsheltered persons and work to identify, engage, stabilize and house chronically homeless individuals and families. They utilize peer and professional outreach workers and many are bilingual. CORE teams are in the field, seeking out encampments, responding to the calls of cities and residents to notify them of people needing help and collaborating with local law enforcement. All persons experiencing homelessness receive a VI-SPDAT (Vulnerability Index – Service Prioritization Decision Assistance Tool) assessment, the common assessment tool being used to prioritize those with the highest levels of chronicity and acuity for available housing resources and services. Persons are also referred to CARE (Coordinated Assessment Resource) Centers to access services for basic needs, case management, housing navigation, and health care.

Complementing the CORE Teams and helping in dispatch is the Contra Costa Crisis Center. The call center is comprised of a 24-hour mental health crisis intervention service AND a 211 information and referral service.

This year the CoC fully developed "By Name" lists for Chronically Homeless persons and High Utilizers of Health Services, to add to the existing Veterans list. Special attention was extended to residents on these lists and more concentrated efforts made to get them into housing. This resulted in at least two long-time chronically homeless Antioch residents being placed into the new Tabora Gardens Senior/Veteran Housing which opened in June 2018. Efforts continue to house these persons whenever housing becomes available.

In addition to providing direct medical care, testing and immunization services, the HRSA-funded Health Care for the Homeless Program uses its mobile healthcare and dental vans for outreach. The bilingual Healthcare for the Homeless Team assesses client's needs, provides social support, and links clients to appropriate services and programs, including mental health and substance abuse programs, Medi-Cal, the County's Basic Adult Care program, and the Covered California healthcare insurance exchange.

The City's CDBG/Housing/Homeless Consultant sits on the governing boards for the Council on

Homelessness, Healthcare for the Homeless, and Emergency Food and Shelter (EFSP) local board, and staunchly advocates for funding and infrastructure to be brought to east Contra Costa County for homeless services.

Achievements for Outreach:

H-1.1 CCC Health, Housing & Homeless Services - CORE Teams. The City contracted with CORE outreach teams to contact a minimum of 270 unsheltered homeless individuals in Antioch to provide basic needs supplies, counseling, benefits assistance, linkages to healthcare, shelter placement, and referrals and transportation to CARE Centers. CORE served 588 residents, which is 218% of goal, far exceeding our expectations.

H-2.2 Contra Costa Crisis Center - Crisis/211 Homeless Services. Agency provided information and referral for homeless persons, as well as contact with and dispatch for the CORE teams and other services. Contract was for 600 Antioch residents, 1022 persons contacted the Center, which is 170% of goal.

Addressing the emergency shelter and transitional housing needs of homeless persons

Crisis services, including emergency shelter and transitional housing, are a critical component of the Contra Costa Coordinated Entry System. For individuals and families experiencing a housing crisis that cannot be diverted, CORE Teams and CARE Centers make referrals to over 900 emergency shelter and transitional housing beds throughout Contra Costa County. In keeping with a Housing First approach, the goal of Contra Costa's crisis response system is to provide immediate and easy access to safe and decent shelter to anyone who needs it, with the housing-focused goal of re-housing people as quickly as possible. Contra Costa CoC has established system-level performance measures for emergency shelter, including reducing the average length of stay (goal: 50 days, 2015 performance: 51 days); increasing exits to permanent housing (goal: 30%, 2015 performance: 27%), and increasing non-returns to homelessness (goal: 75%, 2015 performance: 71%).

Upon entry to the shelter, each resident is assigned a case manager to assist the individual in determining an appropriate service plan that will help them regain housing as soon as possible. The shelters are part of Contra Costa County's Continuum of Care and enables individuals and families the opportunity to work on stabilizing their lives and moving toward a permanent housing solution.

HUD CoC Program Funding: Under HUD's 2016 CoC Program NOFA, the County CoC obtained two awards for transitional housing programs totaling \$438,174 for homeless adults, families, and/or victims of domestic violence and their children.

Homeless Persons with Disabilities: For over 30 year, the City of Antioch has been home to the 21-bed Don Brown Shelter, the County's only facility for severely mentally ill homeless adults (usually with co-occurring substance abuse disorders).

Accomplishments: Following are the emergency shelter and transitional housing program supported in FY 2017-18 with Antioch Housing Successor funds:

H-1.1 Contra Costa County Health, Housing & Homeless Services - Adult Continuum of Care. \$10,000 was awarded & expended by the County Adult Emergency Shelter to provide shelter and case management services to 80 Antioch homeless single adults. The Shelter served 114 persons, 143% of goal.

H-1.2 N. California Family Center - Runaway Youth Shelter Services. \$5,000 was awarded but agency experienced operational difficulties, and did not expend grant.

H-1.3 STAND! For Families Free of Violence - Emergency Shelter for Battered Spouses & their Children. \$10,000 was awarded & expended to provide emergency shelter for up to 24 adults and their children, providing comprehensive support services. The contract was for 10 persons, and STAND served 22, for 220% of goal.

H-1.4 Interfaith Council - Winter Nights Emergency Family Shelter. \$13,000 was awarded & expended by agency to provide emergency shelter, food, transportation, tutoring, case management, housing placement assistance to 13 persons in families with children. Goal was 13, achieved 100%.

Need in East County: East County has a critical need for homeless infrastructure. There has been a significant shift in the past two decades with the migration of poverty from urban to suburban areas, from West of Antioch in the Bay Area to Antioch. There is no emergency shelter or CARE Center in this part of the County, as most of the shelter beds are concentrated in Richmond (West) or Concord (Central). As of the last Point In Time (PIT) count, East County has almost 50% of the unsheltered population. The City has a 5-acre piece of land upon which it has put a homeless overlay, making it perfect for construction of a new homeless shelter and CARE center. The City has worked diligently with a faith based group to construct a shelter for women and children, but they bowed out of the project after significant changes in management. Now the City is working with the County Health, Housing and Homeless Services Department, the Board of Supervisors, and our State Senate Representatives to implore them to find the money to construct a homeless shelter for single men and women (the greatest need) and a CARE center. The City is hopeful that HEAP and other funding coming from the State may be used for this purpose.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Prevention/Diversion: The Coordinated Entry system implements a prevention/diversion screening tool used by 2-1-1 and other crisis service entry points into the system to identify clients on the brink of homelessness and connect them to prevention and mainstream services via the Crisis Center. The CoC is expanding landlord liaisons & developing a housing stability fund to help clients retain housing and avoid eviction. Season of Sharing provides \$900k annually in temporary financial assistance (emergency rent payments, utilities, & other aids to prevent homelessness) for families in crisis.

Veterans: In cooperation with the local VA, the CoC has worked to increase its capacity to house and serve homeless veterans, including the distribution of HUD-VASH vouchers and rental assistance for permanent housing units provided to homeless veterans and their families under the Supportive Services for Veteran Families (SSVF) program.

Medical Discharge: The Philip Dorn Respite Center is a joint effort between the Homeless Program and Health Care for the Homeless. This 21-bed respite care program is for homeless adults who are discharging from local hospitals and require medical stabilization because they are too sick or medically vulnerable to reside in an emergency shelter and cannot be returned to the streets.

AB 109 - Reentry: The CoC has two discharge plans for former inmates, the Reentry Strategic Plan and Realignment Plan. The Reentry Strategic Plan focuses on: 1) housing-focused discharge planning prior to release; 2) formalized pre-release planning that identifies service needs & connects prisoners with community-based service providers; and 3) enrollment in public benefits at least 90 days prior to release. Realignment Plan provides: 1) pre-release "reach-in" assessments, case management and referrals to housing resources, and 2) individualized treatment plans for mental health/substance abuse issues, linked with housing services, training, substance abuse treatment & childcare.

Reducing Recidivism: The Contra Costa County's Health Services Department has integrated the County's Mental Health, Alcohol and Other Drug Services and Homeless Programs into a single Behavioral Health Division that is able to address the mental health and substance abuse issues that are common barriers to long-term housing success for homeless individuals and families.

Unaccompanied Youth: Youth aging out of foster care are linked to the Independent Living Skills Program (ILSP). ILSP includes workshops that prepare youth for emancipation plus employment assistance, non-McKinney-Vento housing and retention services, and an individualized transition plan. Youth can elect to remain in foster care or return to care after emancipation (before age 21) to receive a two-year housing subsidy, which can be used in a market rate unit, student housing, or congregate living. All foster and former foster youth can access this State program.

Accomplishments in Prevention (Housing Successor Funds): H-2.1 Loaves and Fishes, Nourishing Lives - Feeding Homeless and At-Risk Households (\$5,000 CDBG-EN). Program provides hot, nutritious meals Monday through Friday in Antioch dining room, located at 403 West 6th Street. Partnering with other agencies, clients are also offered safety net services such as medical,

shelter, and registration for Cal Fresh. Goal 500, Served 472 (94%) H-2.2 SHELTER Inc., Homeless Prevention/ Rapid Rehousing (\$29,388 HS) - Program prevented homelessness for households at-risk of homelessness and rapidly re-housed households who were homeless by providing short-term financial assistance for move-in costs or past due rent. Goal 160, served 211, 132%. These services have become much more expensive in the past two years due to rapidly rising rental rates.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The biggest barrier to shortening the period of time that individuals and families experience homelessness is the lack of affordable housing stock. This particularly hinders the housing efforts for single adults, as Contra Costa County lacks SROs and sufficient studio apartments to fill the need for this population.

As outlined in the previous section, the City invests funding to provide and support Rapid Rehousing of individuals and families to more quickly move them out of homelessness or to prevent their becoming homeless. The CoC also is recognizing that, increasingly in our County, Eviction Prevention is Homeless Prevention. The City of Antioch worked closely with Bay Area Legal Aid, Centro Legal, and Echo Housing to create a proposal for markedly increased services in this area that we are seeking funding to implement in FY 18-19.

Housing Navigators and Locators: The Contra Costa Zero: 2016 campaign, in partnership with Multi-faith ACTION Coalition, improved landlord engagement by identifying landlords willing to rent to homeless veterans and chronically homeless families. In the past year, the CoC was able to fund Housing Navigators and Housing Locators to work with the CARE centers to house clients more quickly. We hope to expand this critical services in the coming year.

Coordinated Entry Tools: The Contra Costa Coordinated Entry System uses the VI-SPDAT (which includes length of homelessness as measure of vulnerability). CoC-wide performance measures, tracked in HMIS, include reducing the average length of stay in emergency shelter for permanent housing exits to less than 50 days. Available housing is prioritized for longest term homeless and local CoC/ESG providers are committed to reducing length of homelessness.

Public Housing Authority: The City continues to work with the Contra Costa Public Housing Authority (PHA) and local affordable housing developers to maximize the inventory of affordable housing units to which formerly homeless clients can eventually transition. The Executive Director of the PHA serves on the CCC CoC advisory board and has consistently provided needed political support and commitment to gain approval of new affordable housing projects in the County. The Housing Authority invested Project Based Vouchers in Tabora Gardens.

Tabora Gardens: Finally, the City's commitment to housing homeless persons was most evident in the completion of Tabora Gardens, an 85-unit affordable housing development for seniors, homeless, and Veterans. 100% of the units are affordable to those with incomes between 0-30% of the Area Median Income (AMI), and 30-50% AMI. The City invested over \$3 million in Redevelopment, NSP, and CDBG funds, and now several long-time chronically homeless Antioch residents proudly call it home.

CR-30 - PUBLIC HOUSING 91.220(H); 91.320(J)

ACTIONS TAKEN TO ADDRESS THE NEEDS OF PUBLIC HOUSING

The City of Antioch does not operate its own Housing Authority. The Housing Authority of Contra Costa County (HACCC) assists Antioch residents through its public housing and Section 8 assistance program. Section 8 Certificates/Vouchers allow very low-income (below 50% of area median income) families to pay no more than 30% of their income on housing. The HACCC contracts with rental housing property owners to pay the difference between what tenants can afford and fair market rents.

The City works closely with members of the Contra Costa HOME Consortium to ensure that the Housing Authority continues extensive outreach efforts to promote these programs. The City of Antioch supports the five-year strategy of the Housing Authority of Contra Costa County including its goals to increase resident involvement and expansion of home ownership opportunities for its public housing residents. The City of Antioch worked closely with the Housing Authority in the development of the Contra Costa Homeless Continuum of Care Strategic Plan Update, which was adopted by the County Board of Supervisors in November 2014. Presently, the City and other Consortium members are collaborating with the HACCC on a joint Analysis of Impediments that will cover the entire County.

ACTIONS TAKEN TO ENCOURAGE PUBLIC HOUSING RESIDENTS TO BECOME MORE INVOLVED IN MANAGEMENT AND PARTICIPATE IN HOMEOWNERSHIP

The City of Antioch is in the process of developing a First Time Homebuyer program for FY 18-19 using Housing Successor funds and CDBG Housing Revolving Loan funds. This program is working with the HACCC and their homeownership program for Voucher recipients to create opportunities to hopefully convert Antioch Section 8 renters into homeowners.

ACTIONS TAKEN TO PROVIDE ASSISTANCE TO TROUBLED PHAS

The Housing Authority of Contra Costa County is not a troubled agency, so there were no actions taken to provide them with assistance.

ACTIONS TAKEN TO REMOVE OR AMELIORATE THE NEGATIVE EFFECTS OF PUBLIC POLICIES THAT SERVE AS BARRIERS TO AFFORDABLE HOUSING SUCH AS LAND USE CONTROLS, TAX POLICIES AFFECTING LAND, ZONING ORDINANCES, BUILDING CODES, FEES AND CHARGES, GROWTH LIMITATIONS, AND POLICIES AFFECTING THE RETURN ON RESIDENTIAL INVESTMENT. 91.220 (J); 91.320 (I)

Governmental constraints can limit the supply and increase the cost of housing, making it difficult to meet the demand especially for affordable housing. Governmental constraints typically include policies, standards, requirements or actions imposed by the various levels of government upon land use and development such as zoning and subdivision regulations, growth management measures, building codes, fees, and processing and permit procedures. The City has limited influence over state and federal requirements that may constrain housing but the State affords local agencies considerable flexibility in establishing land use policies and regulations. Therefore, the discussion in this section is limited to the policies, standards, requirements and actions at the local level.

The City of Antioch continues its efforts to remove or ameliorate City policies which negatively impact affordable housing development in the City including the following:

Housing Element: The City prepared a new Housing Element (2015-2023) to its General Plan in 2015, which was approved by the State of California Department of Housing and Community Development (HCD).

Preservation of land for Higher Density Development: To preserve land resources for higher density development, in R-20, R-25 and R-35, no new single-family development is permitted but existing singlefamily dwellings are permitted to remain and may be replaced. Revisions to the zoning ordinance enacted in June 2014 increased the maximum density for multi-family development by the creation of a new R-35 High Density Residential District. The ordinance was amended to allow multi-family residential development at 20 units per acre permitted by right in the R-35 zone and new R-25 zone.

Affordable Housing Incentives and Density Bonus: The City has adopted a density bonus ordinance and developer incentives for affordable housing that implement and clarify the requirements of the State Density Bonus Law. Antioch has also established a Senior Housing Overlay District providing additional incentives especially for projects for lower income seniors. As required by State law, Antioch's density bonus program grants an increase of 5 to 35 percent over the otherwise maximum allowable residential density under the General Plan and Zoning Code, depending on the level of affordability, the percentage of units that are affordable, and the inclusion of child care facilities in the development project.

Density Bonus and CEQA: In all districts the maximum density may be exceeded if a project is entitled to a density bonus under the State density bonus law. Because they are permitted by right

and do not require zoning approval or review under the California Environmental Quality Act, the establishment of the R-25 zone also removes another constraint to housing production due to the time and cost associated with the environmental review process.

Reduced Setbacks for Multi-family Development: The Plan also establishes a procedure for modifying new dimensional requirements without approving a variance. The approval of reduced setbacks for multi-family development on arterials will reduce another obstacle to residential development.

Transit-Oriented Development District: The City was very happy to welcome the new eBART terminal in May 2018 which increases public transit to work centers in the west. The City has designated a TOD to provide for a mix of high density uses that are oriented toward rail or bus transit stations within and adjacent to the City, including the area of the new eBART station. This district thus accommodates development of an integrated mix of residential, commercial, and employment-generating uses as appropriate in both horizontal mixed use and vertical mixed-use.

Other - Senior Housing: The City has established a Senior Housing Overlay District, which allows higher densities and more flexible design standards, reflecting the needs of the elderly population and providing more affordable units to the growing number of senior citizens who live on a small fixed income. A developer agreeing to construct a senior housing development is granted an increase of 20 percent over the otherwise maximum allowable residential density and an additional incentive or financially equivalent incentive.

Reduced Parking Requirements: City Council revised the process for modifying parking requirements to clarify the procedure, and now allow the Zoning Administrator or the Planning Commission to reduce or modify parking requirements for Senior Housing, Shared Parking Facilities or those near public parking, residential and mixed-use projects within a half mile of a major transit stop or incorporating transportation demand management measures, projects on infill sites, historic structures as described below.

Emergency Shelters, Transitional/Supportive Housing, and Single-Room Occupancy (SRO) Units: State law (SB 2) requires that cities identify sites that are adequately zoned for emergency shelters and transitional and supportive housing. Cities must not unduly discourage or deter these uses. City Council established a new Emergency Shelter Overlay District where shelters are allowed by right when they are developed in accordance with mandated standards and requirements. This provision was enacted to allow the City to accommodate additional facilities to meet the existing and projected need. At present, there is only one emergency housing facility with the City, the Don Brown Center, a 21-bed homeless shelter for severely mentally ill homeless persons. Additionally, the City of Antioch Zoning Code allows homeless shelters in the Light Industrial (M-1) District and Heavy Industrial (M-2) District zones with a use permit. The Emergency Overlay District includes a total of 16.4 acres. As discussed, the City is working with the County and Board of Supervisors to facilitate the development of this property with a CARE Center and possibly a much-needed shelter for adults on a 5+ acre site the City owns.

ACTIONS TAKEN TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS. 91.220(K); 91.320(J)

The Consortium members have identified the following obstacles in our County to meeting needs of the underserved:

- Accessibility of services
- Awareness of services
- Coordination of services
- Resources appropriate to the level of need

Accessibility of Services – Lack of accessibility to services can be the result of lack of transportation for those in need, services that are not delivered in a culturally appropriate manner or in the appropriate language, burdensome prerequisites to accessing services (“red tape”), and services that are not provided in proximity to those in need. Lack of transportation is a particular challenge for those who do not drive, do not have a car, or are elderly and for persons with disabilities. This is particularly true in East Contra Costa County, where Antioch is located, as many services are located in Central County.

Most if not all of the public service projects listed in AP-38 provide are located within the neighborhoods or communities of the target population to provide easy accessibility to their services. Some of the public service projects serving the elderly or persons with disabilities provide transportation to their services or provide “in-home” services. In addition, the City has ensured that CORE homeless outreach teams provide transportation for unsheltered persons to facilities in Central County.

Awareness of Services – The lack of awareness of the availability of services by those in need and a lack of knowledge about how to access services are significant obstacles to the provision of services. All agencies receiving CDBG, HOME, ESG, or HOPWA funds from the Consortium must provide significant outreach to those in need. City of Antioch staff will continue to monitor CDBG-funded agencies to verify if an agency’s outreach is adequate and that outreach materials are available in various languages.

Coordination of Services – Those in need must often access services from several points; similar services may also be provided by more than one agency. Those being served by one agency may have needs that are not being addressed by the particular agency currently serving that person or family. Consortium applications screen for awareness of similar services and ask agencies to describe their collaboration with them. City staff encourage CDBG funded agencies to collaborate and coordinate with other agencies in the community or serving their target population and base funding decisions on the level of their proposed collaboration, to reduce or eliminate duplication of services.

Resources – Resources are generally less than required to meet the level of need. The City’s CDBG funds are prioritized to the high Priority Needs and Goals established in the 2015-2020

Consolidated Plan. Funding is also prioritized to those undertakings that represent the most efficient use of funds, are delivered by the most qualified persons, and to the most needy populations of elderly, disabled, homeless, abused children, and youth from extremely and very low income families, as targeted by the City.

Housing – The City's efforts to increase and maintain the supply of affordable housing, to improve the quality of housing stock and livability of lower income areas, and to meet the objectives identified in the Consolidated Plan are directed at meeting underserved housing needs. In addition, the City has established criteria for the housing programs and developments planned with the allocation of CDBG and Housing Successor funds for housing which reserve a portion of the units for extremely-low income and/or special needs populations.

ACTIONS TAKEN TO REDUCE LEAD-BASED PAINT HAZARDS. 91.220(K); 91.320(J)

According to the Project Manager of the Contra Costa County Lead Poisoning Prevention Project, the City of Antioch does not have a significant problem with lead-based paint poisoning. The last case of a child living in Antioch diagnosed with elevated blood lead levels attributed to lead-based paint was in 2015, for a house that had lead in the dripline soil. This case was unrelated to any City-funded rehabilitation work. Since 2015 there have been six cases of elevated blood lead levels in children, but none of those have lead-based paint as a probable source.

The City has a Lead Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with the lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. The City has incorporated the requirements of the lead-based paint regulations into its programs, including the Homeowner Rehabilitation Program (funded with Housing Successor funds.) All rehabilitation projects are required to complete lead inspections and provide a plan and budget for proper removal of lead or any other toxic material found on the property.

If lead is found, the results are summarized in the letter and the property owner is advised that applicable State and Federal regulations regarding construction work involving lead-based paint apply to those areas of work on their property containing the indicated excessive levels of lead-based paint. Whether using a contractor or completing the work themselves, the property owner is advised that all applicable State and Federal regulations, standards and guidelines (particularly Federal Title X recommendations and guidelines) must be followed in completing the work. Any contractors that the property owner uses to do the work must be trained and certified in dealing with lead-based paint issues, and they must show appropriate proof of Certification for Lead-Based Paint work from an accredited training facility prior to commencing work.

ACTIONS TAKEN TO REDUCE THE NUMBER OF POVERTY-LEVEL FAMILIES. 91.220(K); 91.320(J)

The movement of people above the poverty line involves a variety of policies and programs that extend beyond providing opportunities for employment at a living wage. Access to education, transportation, childcare, and housing are key components that can assist persons to secure and retain economically self-sustaining employment. The City employs a variety of strategies to help alleviate poverty in Antioch, including efforts to stimulate economic growth and job opportunities, and to provide Antioch residents with the skills and abilities required to take advantage of those opportunities.

The City allocates approximately 10% of the annual grant to Economic Development activities. These include the following actions which are listed under **CD-6: Economic Development. Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.**

CD-6.1 Contra Costa Child Care Council, Road to Success for Childcare Businesses, (\$10,000 CDBG). Program benefits lower income residents by providing microenterprise assistance for those who want to maintain or start stable small businesses as licensed home-based family child care providers. **Goal 10, Served 10 (100%).**

CD-6.2 Open Opportunities, Future Build Pre-Apprenticeship Training (\$15,000 CDBG). Program provides 16-weeks of Pre-Apprenticeship training at the Pittsburg Adult Education Center, 1151 Stoneman Ave, for persons ages 18 and older in solar, energy, and construction trades. Core curriculum is developed by the Home Builders Institute and Building Trades Council. Training includes community service benefit projects in city and county parks and facilities, as well as placement services after graduation. **Goal 2, Served 7 (286%).**

CD-6.3 Opportunity Junction, Job Training and Placement Program (\$50,000 CDBG). Program integrates computer training with life skills, paid experience, case management and psychological counseling, career counseling and job placement, and long-term ongoing support. Participants enter administrative careers that enable them to become self-sufficient. **Goal 2, Served 6 (300%).**

In addition, the City funds several Public Services activities that provide assistance to poverty-level individuals and families. These include Meals on Wheels, Senior Care Management, Senior Legal Services, Loaves and Fishes Dining Room, and the Senior Center feeding and resource programs.

ACTIONS TAKEN TO DEVELOP INSTITUTIONAL STRUCTURE. 91.220(K); 91.320(J)

The City of Antioch works within an institutional structure that includes private industry, nonprofit organizations, and public institutions, to carry out its housing and community development plan. Two of the most important collaborations to develop and enhance coordination within this structure are mentioned below:

Contra Costa County HOME Consortium “Consortium” – *Overcomes Gaps Between County And City Government Institutional Structures And Enhances Coordination.* The City of Antioch is a very active member in the Contra Costa County HOME Consortium, which greatly enhances coordination between County and City government institutional structures . The Consortium is composed of the County Community Development Department (representing the City of Richmond and all of the urban county cities not receiving CDBG funds as an entitlement) and the entitlement cities of Antioch, Concord, Pittsburg, and Walnut Creek.

The Consortium provides a unified approach for the County’s nonprofits seeking CDBG, General Fund, Housing Successor Agency, HOME, and ESG funding. We meet quarterly to share information and work on ways to overcome gaps between our respective institutional structures and enhance coordination of funding and service delivery throughout the County, and to streamline CDBG processes for non-profit recipients. Working together to support mutual projects has developed the Consortium members into a close, supportive team who have a much better understanding of each other’s challenges and needs. Consortium members have continually streamlined process to benefit agencies and to reduce our administrative costs, effectively channeling additional funds to our communities.

Leadership on Homeless Boards – *Enhances coordination with the CC Health Services Department and its Behavioral Health Services and Homeless Programs as well as with all homeless housing and services providers.* The City of Antioch has held a leadership position (Chair, Vice Chair) on the Council on Homelessness for over a decade, and the current CDBG manager has been on the Council for over 23 years. She also sits on the Healthcare for the Homeless Board, and the FEMA/United Way local board for the Emergency Food and Shelter Program (EFSP).

This leadership has allowed the City to coordinate with all members of the Continuum of Care to plan for and provide services for Antioch residents, as well as for the County as a whole. In particular, this has resulted in far closer communication and collaboration with the County Housing Authority, the Veteran’s Administration, and the various divisions of the County Health Department such as Behavioral Health, Emergency Medical Services, Health Centers and Clinics, and Public Health, including the Healthcare for the Homeless outreach teams. This enhanced communication has greatly improved outcomes for Antioch homeless persons encountered by Police and Code Enforcement who are in distress or needing medical or behavioral health treatment and/or intervention.

ACTIONS TAKEN TO ENHANCE COORDINATION BETWEEN PUBLIC AND PRIVATE HOUSING AND SOCIAL SERVICE AGENCIES. 91.220(K); 91.320(J)

Housing Authority: The City of Antioch has the highest concentration of Section 8 Voucher holders in the County. The HACCC assists Antioch residents, and those migrating to the City from San Francisco, Oakland, and all points West of Antioch in search of affordable housing, through the Section 8 Housing Program. Section 8 Certificates/Vouchers allow very low-income (below 50% of area median income) families to pay no more than 30% of their income on housing. The HACCC

contracts with rental housing property owners to pay the difference between what tenants can afford and fair market rents. The City and HACCC communicate regularly and have collaborated on securing Project Based Vouchers for Tabora Gardens, Pinecrest and Terrace Glen Apartments.

We are also collaborating on developing the Analysis of Impediments to Fair Housing Choice for the upcoming Consolidated Plan period of 2020-25, which is now under development. In this undertaking the cities of Antioch, Pittsburg, Concord, and Walnut Creek, the County Department of Conservation and Development, and the Housing Authorities of Contra Costa, Pittsburg, and Richmond meet monthly. The City of Antioch has hosted three public meetings for the County and Pittsburg Housing Authorities to gather input from voucher holders in Antioch and Pittsburg facilities.

County Housing Department, HCD, Developers: City staff coordinate activities and strategies for affordable housing development in Antioch. The City conducted one TEFRA hearing and approved all affordable housing projects before Council during FY 2017-18. It worked closely with Satellite Affordable Housing Associates on the Tabora Gardens 85-unit development to bring it to fruition over a seven-year period, and invested almost \$3 million. The City is also working with the County, Housing Authority and a nonprofit housing developer on bond issuance for an extensive rehabilitation of two properties in Antioch that are 100% occupied by lower income households. That financing will close in October 2018. In addition, the City is processing an application for almost 200 units of affordable family and senior housing, which will be produced by a for-profit builder using tax credits in 2018-19.

Continuum of Care for Supportive Services: The City works very closely with the Homeless Continuum of Care (as detailed earlier) concerning the provision of emergency housing and supportive services in Antioch through the Don Brown Shelter. Supportive services for homeless persons and veterans were also secured and are now provided at the newly opened Tabora Gardens Apartments.

The Continuum of Care and the Council on Homelessness worked with Contra Costa jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups and other community organizations to implement the Continuum of Care Plan, which includes strategies and programs designed to alleviate homelessness, and the Ten Year Plan to End Homelessness. The City participates in the Housing subcommittee of the CoC and has worked closely with the committee to identify landlords of small multi-family properties throughout the County for contact and recruitment efforts to rent to homeless persons.

IDENTIFY ACTIONS TAKEN TO OVERCOME THE EFFECTS OF ANY IMPEDIMENTS IDENTIFIED IN THE JURISDICTIONS ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE. 91.520(A)

In FY 17-18 the Consortium procured a consulting to prepare our Analysis of Fair Housing (AFH), due in June 2019. Progress on the AFH was halted by HUD under the new administration after our analysis was complete. It seems that we are now supposed to submit an Analysis of Impediments (AI). Since the Consortium found great value in more in-depth analysis and collaboration with the

three Housing Authorities, it will retain as much as possible in the new AI. Presently, we are operating under the 2016 Analysis of Impediments (AI), which can be viewed here: <http://www.contracosta.ca.gov/DocumentCenter/View/45535>

The AI has the following goals and objectives:

Goal #1 - To Increase Public Awareness of Fair Housing Rights.

1.1 Contract with Fair Housing services to educate residents, tenants, owners and agents of rental properties regarding fair housing rights and responsibilities. Consortium met with fair housing providers to review goals and objectives for the year and ensure that materials are standardized throughout the County: The City advertised the ECHO Fair Housing number and info on its government television channel and on the City website to help reach the public. Consortium members also continued to work with Echo Fair Housing and Bay Area Legal Aid for Tenant/Landlord services on strategies and actions designed to overcome impediments to fair housing choice and eliminate housing discrimination in Contra Costa. Agencies and the Consortium meet regularly to discuss the types of housing issues that are prevalent, and all use standard reporting developed by the Consortium. The City requested that Fair Housing testing be done in Antioch this past year, and that was accomplished by ECHO and issues addressed by the agency. Echo's achievements are outlined below (note IDIS Act# 657 malfunctioned, HELP desk instructed to add accomplishments here:

- **Fair Housing Cases:** In FY 17-18 ECHO Housing opened 61 cases in Antioch for Fair Housing Counseling and Investigation: 24 cases counseled, 16 CASES investigated: 1 case referred to DFEH; 3 successful conciliation; 4 unsuccessful conciliation; 1 case insufficient evidence; 1 case dropped; 6 education provided to Landlord; 9 cases pending
- **Fair Housing Audit:** ECHO also conducted a 12-site Fair Housing Audit in Antioch. Results will be published in September/October 2018.
- **Fair Housing Training:** The Fair Housing Coordinator was interviewed by KPFA Radio and KEAR Radio. Three Tester Trainings were conducted this year for 13 trainees.
- **Education and Outreach:** In Antioch, ECHO Housing distributed 1,385 flyers in English and Spanish to Antioch-based agencies. The Counselor conducted fair housing trainings and outreach for group of community members and service providers, Cerda-Zinn Property Management, Shelter, Inc., Antioch Senior Resource Fair, Senior Network Resource meeting, East County Partnership Meeting, Senior Walk, Keller Williams, Opportunity Junction, and Victoria Gardens Apartments.

1.2. Update existing guidance on fair housing rights to include recent changes in protected classes and equal access: This was achieved and brings a consistent message and inclusive delivery throughout the County.

1.3 Promote and coordinate expansion of outreach to the community regarding fair housing rights: see achievements in Education and Outreach above.

1.4 Diversify form and content of outreach: In FY 17-18, the following diverse forms of outreach were utilized: television (government channel); flyers; trainings for landlords, nonprofits, and community members; tabling at Resource Fair, Senior Center outreach, senior legal outreach, and outreach to various community nonprofit agencies.

Goal #2 - To Improve and Better Utilize Financial Assistance for Housing.

2.1 Continue to support and expand development of new affordable housing and preservation of existing affordable housing, which include the CDBG, HOME and HOPWA programs: The City supported this goal through the investment of CDBG, NSP, and Housing Successor funds in the 85-unit Tabora Gardens new construction by Satellite Affordable Housing Associates, and working with the Housing Authority of Contra Costa, the County HOME funds, and HCD on state sources of Veteran and Affordable Housing funding as well as performing the Tax Credit evaluation on the project. Further action items include closer coordination with the County HOME program on affordable housing and units losing subsidy.

2.2. Publicize information about housing assistance programs, especially rental assistance with referral feature for available housing: This year the County website list of subsidized rental housing was updated. The City mails copies of the list to interested parties who cannot access it online. Plans for next year include having the AmeriCorp Fellow in Antioch work with the County to compile a list of the number and location of units available to households from 0-30% of Area Median Income (AMI) and 30-50% AMI.

2.3 Continue to fund agencies that facilitate tenant/landlord dispute resolution or other dispute resolution services: In FY 17-18 the City continued to fund these services through a Housing Collaborative consisting of Bay Area Legal Aid (BALA) and ECHO Housing. Antioch considers them a vital part of homeless prevention as well as a tool to help prevent displacement. The provider has excellent multi-lingual services and outreach, but needs improved capacity to meet the demand in the Bay Area at the present time. The City funded this service for \$15,000 CDBG, with a goal of 150 Antioch residents served.

Tenant/Landlord Accomplishments: The Housing Collaborative provided coordinated housing counseling and legal assistance for low-income clients, serving 150 Antioch residents. Partners provided housing counseling in a variety of issues, including: housing search, rental assistance, security deposit disputes, and referrals to legal services for fair housing and eviction assistance. Legal assistance was provided in evictions, voucher terminations, tenancy after foreclosure, repairs and habitability, security deposit, lockouts, and other issues. BALA attorneys and advocates provided advice and counsel, brief services and full representation, including:

- Providing representation in court actions and conducting discovery, settlement negotiations and trial preparation on behalf of clients;
- Providing representation in administrative hearings and conducting file reviews and settlement negotiations;
- Assisting clients in filing Answers with the Superior Court within the five-day deadline to

- avoid a default judgment that would result in their rapid eviction
- Assisting clients with filing an Application for Waiver of Court Fees with the court to avoid paying the court filing fee;
- Advising clients on how the court procedure operates, the timing of their case, how to negotiate a settlement, how to represent themselves in court, etc., and
- Assisting clients in completing and filing an Amended Answer to the unlawful detainer complaint wherein the client alleges the specific defenses on which they can rely in court on their case.

In FY 17-18 grant funding ended which allowed BALA to conducting housing rights and eviction clinics in the Pittsburgh, Martinez, and Richmond Courthouses. Staff in all jurisdictions have felt the effect of this loss in services, and is working with BALA to seek additional funding to reinstate these important legal clinics. The City of Antioch is providing an additional \$10,000 in Housing Successor funds in FY 18-19 to BALA to increase eviction prevention efforts in the City, as a means of reducing homelessness.

Goals 3 - 5

Goal #3 - Review Home Purchase Loan Denial Figures with Local Lenders. This goal has a number of objectives that will begin to be implemented in FY 2018-19, including having our fair housing providers review and monitor HMDA data on loan denial rates among racial/ethnic minorities, supporting consumer credit and homebuyer education programs to educate borrowers about perils of subprime lending and more. The City of Antioch funded a new Antioch Home Owners Program (AHOP) to help lower income (80% and less AMI) purchase a home in Antioch. This program will be fully implemented in 2018-19.

Goal #4 - Increase Access to Special Needs Housing. This goal has several objectives. For 2017-18, the City partnered with Satellite to develop 85-units of special needs housing for seniors, disabled, homeless Veterans, and Veterans, with on-site services for these populations. These accomplishments are reported in IDIS and DRGR for 2017-18.

Goal #5 - To Review Municipalities Planning Code and Publicize Incentives. All of the objectives under this Goal will be implemented in 2018 and later.

CR-40 - MONITORING 91.220 AND 91.230

DESCRIBE THE STANDARDS AND PROCEDURES USED TO MONITOR ACTIVITIES CARRIED OUT IN FURTHERANCE OF THE PLAN AND USED TO ENSURE LONG-TERM COMPLIANCE WITH REQUIREMENTS OF THE PROGRAMS INVOLVED, INCLUDING MINORITY BUSINESS OUTREACH AND THE COMPREHENSIVE PLANNING REQUIREMENTS

The City of Antioch works diligently to oversee all CDBG-funded activities to ensure their compliance with federal regulations and timeliness in accomplishing goals and drawing down funds. All activities are on schedule and grant disbursements are made in a timely manner, with all expenditures matching the letter of credit disbursements.

The City of Antioch conducts an initial Pre-Award Risk Analysis with the initial review of an application, and annually conducts a Post Award Risk Analysis on all subrecipients. This is maintained in a spreadsheet for the entire Consolidated Plan period, so it is easy to see at a glance which agencies have been monitored and their individual risk scores over the period.

The City conducts a rigorous desk monitoring of all subrecipients on a quarterly basis. Quarterly reports are thoroughly reviewed to compare contract goals to achievements, racial and ethnic distribution of persons served with the Antioch population in general, income level of persons served, and issues reported with program delivery. Board minutes are required for the quarter and are reviewed for a big-picture perspective of agency challenges and successes. A Sources and Uses budget is required and reviewed to gauge progress in obtaining program financial support from non-CDBG sources. Required Expense Summary reports and backup are carefully reviewed to ensure compliance with 2 CFR 200 Uniform Administrative Requirements, and other HUD regulations, prior to payment being released. Most projects and programs submit an independent financial audit annually. Also annually, subrecipients provide detailed information about services to clients with limited English proficiency, numbers of staff who speak Spanish and other languages, materials translated into other languages, and more.

In addition to the quarterly desk monitoring of the programs, staff and other Consortium members, as mentioned, perform a risk analysis on all subrecipients. Those scoring in range for high risk, and some in medium risk, receive a physical site monitoring. Site monitorings are coordinated and shared by Consortium members who fund the agencies. During site monitorings, we inspect the site, interview staff, verify source data from quarterly reports, and review project files using Consortium Program and Financial monitoring forms. All monitoring contact letters, the completed joint monitoring forms, final monitoring results, and any follow-up communication about the monitoring is electronically submitted and stored in the Community Data Services on-line reporting system.

CITIZEN PARTICIPATION PLAN 91.105(D); 91.115(D)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City has a 15-day comment period for citizen participation and comment on the CAPER and Action Plan, but often invites comment for a lengthier time. Notices are posted in local newspapers, as well as the City's website, and the draft CAPER is available on the City's website, by request from the City Clerk or CDBG Consultant, and at the local library.

The draft CAPER was advertised on August 24, 2018 with public comment due by September 25, 2018. A public hearing was held by City Council on September 25, 2018, and public comments were solicited at that time. No public comments, written or oral, were received. The CAPER was submitted to HUD before the September 30, 2018 deadline.

CR-45 - CDBG 91.520(C)

SPECIFY THE NATURE OF, AND REASONS FOR, ANY CHANGES IN THE JURISDICTION'S PROGRAM OBJECTIVES AND INDICATIONS OF HOW THE JURISDICTION WOULD CHANGE ITS PROGRAMS AS A RESULT OF ITS EXPERIENCES.

In FY 2017-18 the City made some changes to subrecipients and contractors. One subrecipient, CESC, failed to perform to our expectations after repeated efforts to increase their work delivery and outreach, and their grant was not renewed for the remainder of the three-year funding cycle. The funding source for Habitat for Humanity was switched from CDBG to Housing Successor to allow for more funding, and to give them time to develop capacity to begin work in Antioch. Northern California Family Center failed to respond to repeated requests for information, and was not issued any Housing Successor funds nor was their contract renewed.

Because the City exceeded its cap last year, we have made adjustments to our funding allocation for 2018-19. We are endeavoring to put larger amounts into the streets project and move projects eligible for Housing Successor funding to that source. In this way, we are hopeful that the City can create a viable street project with only two years of funding instead of three, which might put us over the cap again. In FY 18-19 we may ask HUD for permission to reprogram Housing Revolving Loan Funds as most housing activities are now being funded with the Housing Successor monies.

DOES THIS JURISDICTION HAVE ANY OPEN BROWNFIELDS ECONOMIC DEVELOPMENT INITIATIVE (BEDI) GRANTS?

No

East County Times

3260 Lone Tree Way, Suite 100
Antioch, CA 94509
925-779-7115

2001228

ANTIOCH, CITY OF
ATTN: LAUREN POSADA
PO BOX 5007
ANTIOCH, CA 94531-5007

PROOF OF PUBLICATION

In the matter of

East County Times

I am a citizen of the United States. I am over the age of eighteen years and I am not a party to or interested in the above entitled matter. I am the Legal Advertising Clerk of the printer and publisher of the East County Times, a newspaper published in the English language in the City of Antioch, County of Contra Costa, State of California.

I declare that the East County Times is a newspaper of general circulation as defined by the laws of the State of California as determined by court decree dated January 6, 1919, Case Number 8268 and modified January 19, 2006, Case Number N05-1494. Said decree states that the East County Times is adjudged to be a newspaper of general circulation for the City of Antioch, County of Contra Costa and State of California. Said order has not been revoked.

I declare that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

08/27/2018

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California.
On this 10th day of September, 2018.

Signature

Legal No.

0006210387

CITY OF ANTIOCH COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM - NOTICE OF REPORT ON 2017-18 CDBG PER- FORMANCE ACCOMPLISHMENTS (CAPER) AVAILABLE FOR PUBLIC COMMENT. INVITATION TO ATTEND PUBLIC HEARING TO COMMENT ON CAPER OR PRIORITY NEEDS FOR THE 2019-20 ACTION PLAN

The City of Antioch is an Entitlement Community under the federal CDBG program. In accordance with program requirements and the City's Citizen Participation Plan, the City must obtain public input by asking for public comment and conducting public hearings at various stages of the CDBG processes, and before submitting certain reports to the U. S. Department of Housing and Urban Development (HUD). Public input is sought in the development and refinement of the Priority Needs and Strategies to address the needs of Antioch's lower income areas and residents. Public input is also sought in reviewing the annual accomplishments of funded agencies in meeting these priority needs and before approving the annual Action Plan. In preparing these reports, the City must consider any comments or views of residents, and attach a summary of these comments to the reports. Two opportunities for resident involvement and comment are listed below:

CAPER - Notice is hereby given that the City of Antioch has completed its draft Federal year-end report (CAPER) for the CDBG program with the period of July 1, 2017 to June 30, 2018. This report is now available for public review and comment. The CAPER is a "report card" that documents how well the City met its goals last year for helping lower income residents of Antioch with a variety of services and improvements utilizing federal CDBG and other funds. This report provides a concise summary of the federal CDBG and local grant funding available and expended in the fiscal year, and what actions, activities and programs addressed the priority needs and specific objectives identified in the Contra Costa Consortium 2010-15 Consolidated Plan, and also met national community development goals and objectives.

Citizen comments received about the CAPER by 5:00 p.m., Tuesday September 25, 2018, as well as any that are offered during the Public Hearing that evening, will be included in the City's submittal to HUD. The public may obtain information about or comment on this report by contacting the Community Development Department, located on the second floor of City Hall, 200 H Street, by calling (925) 719-7037, or through e-mail at: CDBG@clantioch.ca.us. Copies of the draft 2017-18 CAPER are also available during normal business hours (M-Th, 8-5) from the City Clerk's office and on the City's website at <http://www.clantioch.ca.us/CityPages/CDBG.htm>. Hearing impaired individuals may call the California Relay Service at (800) 735-5949 for assistance. City Hall and the Community Development office are accessible to the mobility impaired.

NOTICE OF PUBLIC HEARING ON CAPER AND PRIORITY NEEDS - Notice is hereby given that the Antioch City Council will conduct a Public Hearing to consider the needs of Antioch's lower income residents and areas on Tuesday, September 25, 2018, at 7:00 p.m. or thereafter, in the Antioch City Council Chambers located at 200 'H' Street in Antioch, California. City Council will receive information about accomplishments and programs in the CAPER summary, consider public comment on the CAPER and Priority Needs, and will finalize any changes to Antioch's priorities in the 9/25/18 meeting. Information obtained and voted upon at this meeting will be utilized to assist the City Council Subcommittee in making its recommendations to the City Council for the 2019-20 Action Plan, and Public Comments will be included in that plan.

Interested parties are encouraged to attend the Public Hearing or to send comments on the needs of Antioch's lower income residents and areas to inform Council's decisions. Written comments can be submitted to the CDBG Program, City of Antioch, 200 H Street, Antioch, CA 94509 or emailed to CDBG@clantioch.ca.us. Comments must be received by Tuesday, September 25th to be included.

The City Council Chambers is accessible to the mobility impaired. Disabled individuals requiring special accommodation in order to participate in the public hearing process should contact Teri House, CDBG/Housing Consultant at least 24 hours before the meeting at (925) 779-7037, CDBG@clantioch.ca.us. Hearing impaired individuals may call the California Relay Service at (800) 735-5949 for assistance.
ECT# 6210387 Aug. 27, 2018



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
ANTIOCH, CA

DATE: 09-27-18
TIME: 15:15
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	Accurate	1,324,032.25
02 ENTITLEMENT GRANT		743,029.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		54,765.81
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		2,121,827.06

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		1,563,667.10
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		1,563,667.10
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		106,798.34
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		1,670,465.44
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	Verified IDIS bal at closeout: \$137,627.77 EN, \$54,765.81 PI, \$258,968.04 RLF=\$451,361.62	451,361.62

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		1,563,667.10
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		1,563,667.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: PY:	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES		175,217.29
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	CBDO EcDev Activity #660 & 661	(65,000.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		110,217.29
32 ENTITLEMENT GRANT		743,029.00
33 PRIOR YEAR PROGRAM INCOME		188,477.96
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		931,506.96
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		11.83%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		106,798.34
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		106,798.34
42 ENTITLEMENT GRANT		743,029.00
43 CURRENT YEAR PROGRAM INCOME		54,765.81
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		797,794.81
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		13.39%

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	14	649	6121533	City-Senior Center	05A	LMC	\$8,619.95
2017	14	649	6189463	City-Senior Center	05A	LMC	\$26,380.05
2017	15	650	6121533	Contra Costa Senior Legal Services	05A	LMC	\$6,469.60
2017	15	650	6150599	Contra Costa Senior Legal Services	05A	LMC	\$3,098.01
2017	15	650	6189463	Contra Costa Senior Legal Services	05A	LMC	\$432.13
2017	17	652	6121533	Senior Outreach Services-Meals on Wheels	05A	LMC	\$4,306.50
2017	17	652	6189463	Senior Outreach Services-Meals on Wheels	05A	LMC	\$5,692.28
2017	18	653	6121533	Senior Outreach Services - Care Management	05A	LMC	\$4,623.15
2017	18	653	6189463	Senior Outreach Services - Care Management	05A	LMC	\$5,376.42
					05A	Matrix Code	\$64,998.09
2017	16	651	6121533	Lion's Center for the Visually Impaired	05B	LMC	\$2,269.43
2017	16	651	6150599	Lion's Center for the Visually Impaired	05B	LMC	\$2,730.57
2017	19	654	6121533	Ombudsman-Advocacy in Care Facilities	05B	LMC	\$6,682.64
2017	19	654	6150599	Ombudsman-Advocacy in Care Facilities	05B	LMC	\$2,917.41
2017	19	654	6189463	Ombudsman-Advocacy in Care Facilities	05B	LMC	\$398.86
					05B	Matrix Code	\$14,998.91
2017	20	655	6121533	City - Youth Recreation Scholarships	05D	LMC	\$2,228.00
2017	20	655	6150599	City - Youth Recreation Scholarships	05D	LMC	\$1,186.00
2017	20	655	6189463	City - Youth Recreation Scholarships	05D	LMC	\$8,610.50
					05D	Matrix Code	\$12,024.50
2017	25	660	6189463	Open Opportunities-CBDO-PreApprenticeship Training	05H	LMCSV	\$15,000.00
2017	26	661	6121533	Opportunity Junction-CBDO - Job Training & Placement	05H	LMCSV	\$24,255.29
2017	26	661	6150599	Opportunity Junction-CBDO - Job Training & Placement	05H	LMCSV	\$12,993.70
2017	26	661	6189463	Opportunity Junction-CBDO - Job Training & Placement	05H	LMCSV	\$12,751.01
				CBDO Activities, not Public Service	05H	Matrix Code	\$65,000.00
2017	23	658	6121533	BayLegal - Tenant/Landlord Counseling	05K	LMC	\$3,195.79
					05K	Matrix Code	\$3,195.79
2017	6	645	6121533	CASA for Abused Children	05N	LMC	\$3,180.64
2017	6	645	6150599	CASA for Abused Children	05N	LMC	\$921.51
2017	6	645	6189463	CASA for Abused Children	05N	LMC	\$897.85
2017	21	656	6121533	Community Violence Solutions-	05N	LMC	\$2,398.95
2017	21	656	6150599	Community Violence Solutions-	05N	LMC	\$984.91
2017	21	656	6189463	Community Violence Solutions-	05N	LMC	\$1,616.14
					05N	Matrix Code	\$10,000.00
2017	12	648	6121533	Loaves & Fishes - Antioch Dining Room	05W	LMA	\$2,500.05
2017	12	648	6150599	Loaves & Fishes - Antioch Dining Room	05W	LMA	\$1,250.13
2017	12	648	6189463	Loaves & Fishes - Antioch Dining Room	05W	LMA	\$1,249.82
					05W	Matrix Code	\$5,000.00
Total							\$175,217.29

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

[illegible]

29

Attachment 1 - 2015-20 Consolidated Plan Goal, Objectives, Accomplishments, and Accounting

Agencies Funded, Goals and Achievements				Demographics of Clients Served																				Income Level				CDBG	Fund Accounting																																					
# of Programs	Year		Client Goal	Total Served	% of Goal	White	Hispanic	Black	Hispanic	Asian	Hispanic	Am Indian/Alaskan	Hispanic	Hawaiian/Pacific Islander	Hispanic	Am Indian/White	Hispanic	Asian/White	Hispanic	Black/White	Hispanic	Am Indian/Black	Hispanic	Other	Hispanic	Total ALL	Total Hispanic	0-30% AMI	31-50% AMI	51-80% AMI	Total	IDIS Activity #	Funded CDBG-EN	Expended CDBG-EN	Funded RLF	Expended RLF	Funded NSP-1	Expended NSP-1	Funded Hsg Succ	Expended Hsg Succ	TOTAL FUNDED ALL SOURCES	TOTAL EXPENDED ALL SOURCES																								
CD-4 Fair Housing. Continue to promote fair housing activities and affirmatively further fair housing to eliminate discrimination in housing choice in the City of Antioch.																																CD-4 Fair Housing.																																		
20	15-16	Bay Area Legal Aid - Fair Housing Collaborative	15	25	167%	7	2	15	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	1	0	25	4	17	4	4	25	620	\$ 25,000.00	\$ 25,000.00								\$ 25,000.00	\$ 25,000.00																							
	16-17	Bay Area Legal Aid - Fair Housing Collaborative	15	28	187%	6	2	16	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	3	1	28	3	17	11	0	28	631	\$ 25,000.00	\$ 25,000.00								\$ 25,000.00	\$ 25,000.00																							
	17-18	ECHO Housing - Fair Housing Services	50	61	122%	22	8	32	0	1	0	1	1	0	0	3	3	0	0	0	0	0	0	2	1	61	13	41	4	14	59	657	\$ 25,000.00	\$ 21,602.58								\$ 25,000.00	\$ 21,602.58																							
21	18-19	ECHO Housing - Fair Housing Services	50																						0	0														\$ -	\$ -																									
	19-20	ECHO Housing - Fair Housing Services	50																						0	0														\$ -	\$ -																									
SUB TOTAL:			180	114	63%	35	12	63	0	1	0	6	3	0	0	3	3	0	0	0	0	0	0	6	2	114	20	75	19	18	112		\$ 75,000.00	\$ 71,602.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00	\$ 71,602.58																								
CD-5 Tenant/Landlord Counseling. Support the investigation and resolution of disagreements between tenants and landlords and to educate both as to their rights and responsibilities, so as to help prevent people from becoming homeless and to ensure fair housing opportunity.																																CD-5 Tenant/Landlord Counseling.																																		
22	15-16	Bay Area Legal Aid - Tenant/Landlord Counseling	150	241	161%	66	20	138	0	5	0	10	8	12	10	0	0	0	0	0	0	0	0	10	7	241	45	169	61	6	236	621	\$ 15,000.00	\$ 15,000.00								\$ 15,000.00	\$ 15,000.00																							
	16-17	BALA - Tenant/Landlord Counseling	150	220	147%	51	6	128	0	3	0	1	0	2	0	0	0	0	0	0	0	0	0	35	25	220	31	156	50	14	220	632	\$ 15,000.00	\$ 15,000.00								\$ 15,000.00	\$ 15,000.00																							
	17-18	BALA - Tenant/Landlord Counseling	150	150	100%	33	11	81	2	4	0	8	5	1	0	2	1	1	0	0	0	0	1	0	19	13	150	32	108	34	8	150	658	\$ 15,000.00	\$ 15,000.00								\$ 15,000.00	\$ 15,000.00																						
	18-19	BALA - Tenant/Landlord Counseling	150																						0	0														\$ -	\$ -																									
	19-20	BALA - Tenant/Landlord Counseling	150																						0	0														\$ -	\$ -																									
SUB TOTAL:			750	611	81%	150	37	347	2	12	0	19	13	15	10	2	1	1	0	0	0	1	0	64	45	611	108	433	145	28	608		\$ 45,000.00	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00	\$ 45,000.00																						
CD-6 Economic Development. Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																																CD-6 Economic Development.																																		
23	15-16	COCOKIDS - Childcare Microenterprise Support	15	17	113%	3	3	11	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	17	3	7	7	3	17	622	\$ 10,000.00	\$ 10,000.00								\$ 10,000.00	\$ 10,000.00																							
	16-17	COCOKIDS - Childcare Microenterprise Support	15	15	100%	4	2	9	0	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	15	3	7	4	4	15	633	\$ 10,000.00	\$ 10,000.00								\$ 10,000.00	\$ 10,000.00																							
	17-18	COCOKIDS - Childcare Microenterprise Support	10	10	100%	3	2	6	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	10	3	4	3	3	10	659	\$ 10,000.00	\$ 10,000.00								\$ 10,000.00	\$ 10,000.00																								
	18-19	COCOKIDS - Childcare Microenterprise Support	10																						0	0														\$ -	\$ -																									
	19-20	COCOKIDS - Childcare Microenterprise Support	10																						0	0														\$ -	\$ -																									
24	15-16	Open Opportunities - Future Build Construction Pre-Apprenticeship Training & Placement	16	10	63%	1	0	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	4	10	5	0	4	6	10	623	\$ 15,000.00	\$ 15,000.00								\$ 15,000.00	\$ 15,000.00																							
	16-17	Open Opportunities - Future Build	16	9	56%	1	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	4	9	4	0	4	5	9	634	\$ 15,000.00	\$ 15,000.00								\$ 15,000.00	\$ 15,000.00																							
	17-18	Open Opportunities - Future Build	2	7	350%	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	7	4	1	3	3	7	660	\$ 15,000.00	\$ 15,000.00								\$ 15,000.00	\$ 15,000.00																							
	18-19	Open Opportunities - Future Build	2																						0	0														\$ -	\$ -																									
	19-20	Open Opportunities - Future Build	2																						0	0														\$ -	\$ -																									
25	15-16	Opportunity Junction - Admin/Clerical Job Training & Placement	13	23	177%	6	2	5	0	6	0	0	0	0	0	0	0	1	0	2	0	0	0	3	2	23	4	19	4	0	23	624	\$ 50,000.00	\$ 50,000.00								\$ 50,000.00	\$ 50,000.00																							
	16-17	Opportunity Junction - Job Training & Placement	13	27	208%	9	4	7	1	2	0	2	1	0	0	0	0	0	0	0	0	0	1	0	6	5	27	11	21	4	2	27	635	\$ 50,000.00	\$ 50,000.00								\$ 50,000.00	\$ 50,000.00																						
	17-18	Opportunity Junction - Job Training & Placement	2	6	300%	2	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	2	1	6	2	5	0	1	6	661	\$ 50,000.00	\$ 50,000.00								\$ 50,000.00	\$ 50,000.00																							
	18-19	Opportunity Junction - Job Training & Placement	2																						0	0														\$ -	\$ -																									
	19-20	Opportunity Junction - Job Training & Placement	2																						0	0														\$ -	\$ -																									
SUB TOTAL:			130	124	95%	29	14	49	2	11	0	5	3	0	0	0	0	1	0	2	0	1	0	28	20	124	39	64	33	27	124		\$ 225,000.00	\$ 225,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,000.00	\$ 225,000.00																						
CD-7 Infrastructure and Accessibility. Maintain adequate infrastructure in lower income areas, and ensure access for the mobility-impaired by addressing physical access barriers to goods, services, and public facilities in such areas.																																CD-7 Infrastructure and Accessibility.																																		
26	15-16	City - Downtown Roadway Rehab & Ramps	4925	4925	100%	Area Benefit Activity - Does not collect race and ethnicity information																										625	\$ 250,000.00	\$ 23,544.81							\$ 250,000.00	\$ 23,544.81																								
	16-17	City - Downtown Roadway Rehab & Ramps																																				\$ 600,000.00	\$ -																											
	17-18	City - Downtown Roadway Rehab & Ramps	4925																																				\$ 500,000.00	\$ 1,326,455.19																										
	18-19	City - Downtown Roadway Rehab & Ramps																																					\$ -	\$ -																										
	19-20	City - Downtown Roadway Rehab & Ramps																																					\$ -	\$ -																										
SUB TOTAL:			9,850	4,925	50%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		\$ 1,350,000.00	\$ 1,350,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,350,000.00	\$ 1,350,000.00																									
CD-8 Administration. Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.																																CD-8 Administration.																																		
27	15-16	City - Administration of CDBG Program	Not Applicable																										626	\$ 124,000.00	\$ 115,545.76							\$ 124,000.00	\$ 115,545.76																											
	16-17	City - Administration of CDBG Program																											629	\$ 124,000.00	\$ 103,691.65							\$ 124,000.00	\$ 103,691.65																											
	17-18	City - Administration of CDBG Program																											662	\$ 128,029.00	\$ 85,195.76							\$ 128,029.00	\$ 85,195.76																											
	18-19	City - Administration of CDBG Program																																				\$ -	\$ -																											
	19-20	City - Administration of CDBG Program																																				\$ -	\$ -																											
SUB TOTAL:																																						\$ 376,029.00	\$ 304,433.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 376,029.00	\$ 304,433.17																			
AH-1: Increase Affordable Rental Housing Supply. Expand housing opportunities for extremely low-income, very low-income, and low-income households by increasing the supply of decent, safe, and affordable rental housing.																																AH-1: Increase Affordable Rental Housing Supply.																																		
AH-2: Increase Affordable Supportive Housing. Expand housing opportunities for persons with special needs, including seniors, persons with disabilities, persons with HIV/AIDS, veterans, and the homeless, by increasing appropriate and supportive housing.																																AH-2: Increase Affordable Supportive Housing.																																		
28	16-17	Satellite (SAHA) - Tabora Gardens Senior Housing	84	84	100%	28	5	35	0	0	0	1	0	1	0	2	1	1	1	0	0	0	0	16	5	84	12	32	52	0	84	630	\$ 230,000.00	\$ 230,000.00			\$ 170,000.00	\$ 170,000.00	\$ 600,000.00	\$ 600,000.00	\$ 1,000,000.00	\$ 1,000,000.00																								
	17-18	Satellite (SAHA) - Tabora Gardens Senior Housing																																																																
SUB TOTAL:			84	84	100%	28	5	35	0	0	0	1	0	1	0	2	1	1	1	0	0	0	0	16	5	84	12	32	52	0	84		\$ 230,000.00	\$ 230,000.00	\$ -	\$ -	\$ 170,000.00	\$ 170,000.00	\$ 600,000.00	\$ 600,000.00	\$ 1,000,000.00	\$ 1,000,000.00																								
AH-3: Maintain and Preserve Affordable Housing. Maintain and preserve the existing affordable housing stock, including single family residences owned and occupied by lower-income households, multi-family units at risk of loss to the market, and housing in deteriorating or deteriorated lower income neighborhoods.																																AH-3: Maintain and Preserve Affordable Housing.																																		
29	17-18	BAHAA - AHOP Antioch Home Owner Program	5	5	100%																																																													

Attachment 2 - FY 2017-18 CAPER Accomplishments and Accounting

Agencies Funded, Goals and Achievements					Demographics of Clients Served																				Income Level			CDBG		Fund Accounting																							
# of Programs	Year		Client Goal	Total Served	% of Goal	White	Hispanic	Black	Hispanic	Asian	Hispanic	Am Indian/Alaskan	Hispanic	Hawaiian/Pacific Islander	Hispanic	Am Indian/White	Hispanic	Asian/White	Hispanic	Black/White	Hispanic	Am Indian/Black	Hispanic	Other	Hispanic	Total ALL	Total Hispanic	0-30% AMI	31-50% AMI	51-80% AMI	Total	IDIS Activity #	Funded CDBG-EN	Expended CDBG-EN	Funded RLF	Expended RLF	Funded NSP-1	Expended NSP-1	Funded Hsg Succ	Expended Hsg Succ	TOTAL FUNDED ALL SOURCES	TOTAL EXPENDED ALL SOURCES											
Homeless Goals and Strategies (H-1 and H-2)																																																					
H-1 Permanent Housing for Homeless. Further "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.																												H-1 Permanent Housing for Homeless																									
Homeless Outreach, Information and Referral																												Not CDBG	Homeless Outreach, Information and Referral																								
1	17-18	CCH3,CORE Homeless Outreach Services	270	588	2	290	25	159	5	6	0	45	33	7	4	9	3	1	0	5	0	3	1	63	5	588	76		588	0	0	588							\$	30,000.00	\$	29,999.91	\$	30,000.00	\$	29,999.91							
2	17-18	CC Crisis Center - Homeless Info/Referral	600	1,022	2	181	48	104	0	6	0	10	0	0	0	0	0	0	0	13	0	0	0	708	0	1,022	48		1,022	0	0	1,022							\$	10,000.00	\$	9,999.76	\$	10,000.00	\$	9,999.76							
Homeless Outreach & I/R Sub total:			870	1,610	4	471	73	263	5	12	0	55	33	7	4	9	3	1	0	18	0	3	1	771	5	1,610	124		1,610	0	0	1,610																					
Homeless Emergency Shelter																													Homeless Emergency Shelter																								
3	17-18	CCH3, Homeless Adult Continuum of Services	80	114	143%	66	3	31	1	0	0	7	7	2	0	1	0	1	0	0	0	3	2	3	2	114	15		114	0	0	114											\$	15,212.00	\$	15,211.99	\$	15,212.00	\$	15,211.99			
4	17-18	Internal Council of CCC (COCOC) - Winter Nights	13	13	100%	0	0	3	0	0	0	2	2	0	0	0	0	0	0	3	0	5	0	0	0	13	2		13	0	0	13											\$	13,000.00	\$	12,999.99	\$	13,000.00	\$	12,999.99			
5	17-18	STAND!, Emergency Domestic Violence Shelter	10	22	220%	4	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	22	3	22	0	0	22											\$	10,000.00	\$	6,255.24	\$	10,000.00	\$	6,255.24				
Homeless Emergency Shelter Sub total:			103	149	220%	70	3	48	1	0	0	9	9	2	0	1	0	1	0	3	0	8	2	7	5	149	20	149	0	0	149																						
H-1 SUB TOTAL:			973	1,759	181%	541	76	311	6	12	0	64	42	9	4	10	3	2	0	21	0	11	3	778	10	1,759	144	1,759	0	0	1759			\$	-	\$	-	\$	-	\$	-	\$	-	\$	78,212.00	\$	74,466.89	\$	78,212.00	\$	74,466.89		
H-2 Prevention of Homelessness. Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.																												H-2 Prevention of Homelessness																									
6	17-18	Loaves & Fishes of CC - Nourishing Lives	500	472	94%																										648	\$	5,000.00	\$	5,000.00								\$	5,000.00	\$	5,000.00							
7	17-18	SHELTER, Inc.-Homeless Prevention/Rapid Rehousing	160	211	132%	40	17	128	17	2	0	14	0	4	2	3	2	3	0	5	1	9	2	3	0	211	41	79	99	33	211											\$	29,388.00	\$	19,456.33	\$	29,388.00	\$	19,456.33				
H-2 SUB TOTAL:			660	683	103%	40	17	128	17	2	0	14	0	4	2	3	2	3	0	5	1	9	2	3	0	211	41	79	99	33	211			\$	5,000.00	\$	5,000.00	\$	-	\$	-	\$	-	\$	-	\$	155,812.00	\$	138,390.20	\$	160,812.00	\$	143,390.20
Non-Housing Community Development Goals and Strategies (CD-1 – CD-8)																																																					
CD-1 General Public Services. Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns.																												CD-1 General Public Services.																									
CD-2 Non-Homeless Special Needs. Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly and frail elderly, victims of domestic violence, persons with HIV/AIDS, persons with mental, physical and developmental disabilities, abused children, illiterate adults and migrant farm workers.																												CD-2 Non-Homeless Special Needs.																									
8	17-18	City -Senior Center Administration & Programs	800	698	87%	456	115	94	1	91	1	12	6	5	0	1	0	0	0	0	0	1	0	38	17	698	140	0	0	698	698	649	\$	35,000.00	\$	35,000.00								\$	35,000.00	\$	35,000.00						
9	17-18	CC Senior Legal Services - Legal Services	75	104	139%	68	16	27	0	3	0	0	0	2	0	0	0	0	0	0	0	0	0	4	0	104	16	0	104	0	104	650	\$	10,000.00	\$	9,999.74								\$	10,000.00	\$	9,999.74						
10	17-18	Lions Center - Independent Living Skills	14	56	400%	22	0	9	0	8	0	1	0	0	0	0	0	0	0	0	0	0	0	16	15	56	15	0	56	0	56	651	\$	5,000.00	\$	5,000.00								\$	5,000.00	\$	5,000.00						
11	17-18	Meals on Wheels Diablo Valley - Meals on Wheels	220	217	99%	148	37	49	0	8	0	1	0	4	0	1	0	0	0	0	0	0	0	6	0	217	37	0	217	0	217	652	\$	10,000.00	\$	9,998.78								\$	10,000.00	\$	9,998.78						
12	17-18	Meals on Wheels Diablo Valley - Care Management	120	191	159%	118	27	50	0	6	0	2	0	1	0	0	0	0	0	0	0	0	0	14	0	191	27	0	191	0	191	653	\$	10,000.00	\$	9,999.57								\$	10,000.00	\$	9,999.57						
13	17-18	Ombudsman Services-Advocacy in Care Facilities	100	185	185%	113	0	16	0	1	0	0	0	3	0	0	0	0	0	0	0	0	0	52	8	185	8	0	185	0	185	654	\$	10,000.00	\$	9,998.91								\$	10,000.00	\$	9,998.91						
CD-2 SUB TOTAL:			1,329	1,451	109%	925	195	245	1	117	1	16	6	15	0	2	0	0	0	0	0	1	0	130	40	1,451	243	0	753	698	1,451			\$	80,000.00	\$	79,997.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	80,000.00	\$	79,997.00		
CD-3 Youth. Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																												CD-3 Youth																									
14	17-18	City - Youth Recreational Scholarships	120	138	115%	20	4	59	4	13	0	0	0	2	0	0	0	4	0	0	0	1	0	39	26	138	34	78	40	20	138	655	\$	15,000.00	\$	12,024.50								\$	15,000.00	\$	12,024.50						
15	17-18	CVS - CIC Child Sexual Assault Intervention	35	46	131%	19	0	13	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	12	7	46	7	46	0	0	46	656	\$	5,000.00	\$	5,000.00								\$	5,000.00	\$	5,000.00						
16	17-18	Court Appointed Special Advocates (CASA) - Foster Children at Risk	10	42	420%	15	7	25	3	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	42	10	42	0	0	42	645	\$	5,000.00	\$	5,000.00								\$	5,000.00	\$	5,000.00							
CD-3 SUB TOTAL:			165	226	137%	54	11	97	7	15	0	2	0	2	0	0	0	4	0	0	0	1	0	51	33	226	51	166	40	20	226			\$	25,000.00	\$	22,024.50	\$	-	\$	-	\$	-	\$	-	\$	-	\$	25,000.00	\$	22,024.50		
CD-4 Fair Housing. Continue to promote fair housing activities and affirmatively further fair housing to eliminate discrimination in housing choice in the City of Antioch.																												CD-4 Fair Housing																									
17	17-18	ECHO Housing - Fair Housing Services	50	61	122%	22	8	32	0	1	0	1	1	0	0	3	3	0	0	0	0	0	0	2	1	61	13	41	4	14	59	657	\$	25,000.00	\$	21,602.58								\$	25,000.00	\$	21,602.58						
CD-4 SUB TOTAL:			50	61	122%	22	8	32	0	1	0	1	1	0	0	3	3	0	0	0	0	0	0	2	1	61	13	41	4	14	59			\$	25,000.00	\$	21,602.58	\$	-	\$	-	\$	-	\$	-	\$	-	\$	25,000.00	\$	21,602.58		
CD-5 Tenant/Landlord Counseling. Support the investigation and resolution of disagreements between tenants and landlords and to educate both as to their rights and responsibilities, so as to help prevent people from becoming homeless and to ensure fair housing opportunity.																												CD-5 Tenant/Landlord Counseling																									
18	17-18	BALA - Tenant/Landlord Counseling	150	150	100%	33	11	81	2	4	0	8	5	1	0	2	1	1	0	0	0	1	0	19	13	150	32	108	34	8	150	658	\$	15,000.00	\$	15,000.00								\$	15,000.00	\$	15,000.00						
CD-5 SUB TOTAL:			150	150	100%	33	11	81	2	4	0	8	5	1	0	2	1	1	0	0	0	1	0	19	13	150	32	108	34	8	150			\$	15,000.00	\$	15,000.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	15,000.00	\$	15,000.00		
CD-6 Economic Development. Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																												CD-6 Economic Development																									
19	17-18	COCOKIDS - Childcare Microenterprise Support	10	10	100%	3	2	6	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	10	3	4	3	3	10	659	\$	10,000.00	\$	10,000.00								\$	10,000.00	\$	10,000.00							
20	17-18	Open Opportunities - Future Build	2	7	350%	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	7	4	1	3	3	7	660	\$	15,000.00	\$	15,000.00								\$	15,000.00	\$	15,000.00						
21	17-18	Opportunity Junction - Job Training & Placement	2	6	300%	2	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2	1	6	2	5	0	1	6	661	\$	50,000.00	\$	50,000.00								\$	50,000.00	\$	50,000.00							
CD-6 SUB TOTAL:			14	23	164%	5	3	10	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	6	5	23	9	10	6	7	23			\$	75,000.00	\$	75,000.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	75,000.00	\$	75,000.00		
CD-7 Infrastructure and Accessibility. Maintain adequate infrastructure in lower income areas, and ensure access for the mobility-impaired by addressing physical access barriers to goods, services, and public facilities in such areas.																												CD-7 Infrastructure and Accessibility																									
22	15-16	City - Downtown Roadway Rehab & Ramps	4925	4925	100%	Area Benefit Activity - Does not collect race and ethnicity information																				625	\$	250,000.00	\$	23,544.81									\$	250,000.00	\$	23,544.81											
	16-17	City - Downtown Roadway Rehab & Ramps				\$	600,000.00	\$	-								\$	600,000.00	\$	-																																	
	17-18	City - Downtown Roadway Rehab & Ramps				\$	500,000.00	\$	1,326,455.19								\$	500,000.00	\$	1,326,455.19																																	
	CD-7 SUB TOTAL:					4,925	4,925	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0																															