



Fiscal Year 2018-2019

**Consolidated Annual Performance
Evaluation Report (CAPER)**

of the

2015-2020

**Contra Costa HOME Consortium
Consolidated Plan**

Community Development Block Grant (CDBG) Program



Approved by Antioch City Council September 24, 2019

2018-19 City Council CDBG Subcommittee

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2018-19 City of Antioch CAPER

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-05 - GOALS AND OUTCOMES

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City successfully executed the fourth year of the Consolidated Plan to meet the highest priority needs, as outlined in the Plan. Please see the spreadsheet attachments **2015-20 Contra Costa Consolidated Plan, City of Antioch Accounting of Program and Funding**, and the **FY 2017-18 Action Plan/CAPER Accomplishments**. Significant accomplishments this year were centered around preparation for the development of the 2020-25 Consolidated Plan:

- **2020-25 Analysis of Impediments.** The year began by continuing to work with an East Coast consulting partnership on the preparation of the 2020-25 Analysis of Fair Housing (AFH), or Analysis of Impediments to Fair Housing Choice (AI). This AI is a collaborative effort by a number of local governments and public housing authorities: the Contra Costa County Consortium, which includes the cities of Antioch, Concord, Pittsburg, and Walnut Creek, and Contra Costa County (with the County representing the other incorporated cities and unincorporated areas of the County); and the Housing Authorities of Contra Costa County, Richmond, and Pittsburg. The Consortium used the more rigorous AFH process and tool which is broader in scope. The AI can be viewed here: <https://www.antiochca.gov/fc/cdbg/Final%20BOS%20Approved%20AI%206-11-19.pdf>
- **2020-25 Consolidated Plan.** After the AI draft was completed, the Needs Assessment portion of developing the Consolidated Plan commenced. This consisted of an extensive outreach effort that was facilitated by the City of Antioch CDBG consultant and the work of Antioch's Housing Civic Spark Fellow:
 - Over 1,400 people throughout the County responded to "Help Create the Future of Your Community" campaign, conducted in both English and Spanish, and answered a detailed survey about needs they see in their communities, almost tripling the responses received five years ago. Respondents were racially diverse, with 63% identifying as White, 19% as Black, 16% as Hispanic (all races), 6% as Asian and 1% each as Hawaiian/Pacific Islander, and as Native American, with Other or MultiRacial at 12%.
 - Four community meetings in East, West and Central County, including one in Antioch specifically. All were advertised in the paper and flyers in English and

Spanish, with translation services at all meetings.

- Seven focus groups with the leaders of nonprofit organizations who are experts in serving these populations were conducted to discuss the needs of persons in the following groups: Family Support and General Population; Youth; Seniors and Disabled; Economic Development; Persons who are Homeless; and Affordable Housing. Focus groups were extremely well attended, with over 100 participants in all.
- Letters and outreach to all City Managers and Councilmember, with posters and flyers to encourage participation in the survey by their residents.
- Presentations before the City Councils of Brentwood and Oakley to encourage East County representation.
- Outreach to over 600 contacts on Consortium email list of interested agencies and individuals encouraging interested parties to apply for funding.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AH-1: Increase Affordable Rental Housing Supply.	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%			
AH-2: Increase Affordable Supportive Housing.	Affordable Housing	CDBG: \$ / Redevelopment Fund: \$	Other	Other	6	84	1,400.00%			
AH-3: Maintain and Preserve Affordable Housing.	Affordable Housing	CDBG: \$ / Redevelopment Fund: \$810000	Homeowner Housing Added	Household Housing Unit	0	0				
AH-3: Maintain and Preserve Affordable Housing.	Affordable Housing	CDBG: \$ / Redevelopment Fund: \$810000	Homeowner Housing Rehabilitated	Household Housing Unit	115	0	0.00%	25	0	0.00%
AH-3: Maintain and Preserve Affordable Housing.	Affordable Housing	CDBG: \$ / Redevelopment Fund: \$810000	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		15	0	0.00%
AH-3: Maintain and Preserve Affordable Housing.	Affordable Housing	CDBG: \$ / Redevelopment Fund: \$810000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	625	448	71.68%	150	131	87.33%

CD-1: General Public Services.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CD-2: Non-Homeless Special Needs.	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	5838	116.76%	1162	1623	139.67%
CD-3: Youth.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	805	876	108.82%	168	230	136.90%
CD-4: Fair Housing.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted		0		50	46	92.00%
CD-4: Fair Housing.	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	180	160	88.89%			
CD-5: Tenant/Landlord Counseling.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted				150	233	155.33%
CD-5: Tenant/Landlord Counseling.	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	750	844	112.53%			
CD-6: Economic Development.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	70	84	120.00%	3	2	66.67%
CD-6: Economic Development.	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	3		0	3	
CD-6: Economic Development.	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	75	55	73.33%	10	13	130.00%

CD-6: Economic Development.	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CD-7: Infrastructure and Accessibility.	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	4925	49.25%	2000	0	0.00%
CD-8: Administration.	Non-Housing Community Development	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		100	174	174.00%
CD-8: Administration.	Non-Housing Community Development	CDBG: \$	Other	Other	5	1	20.00%			
H-1: Permanent Housing for Homeless.	Homeless	Redevelopment Fund: \$	Homeless Person Overnight Shelter	Persons Assisted	1300	2432	187.08%	103	152	147.57%
H-2: Prevention of Homelessness.	Homeless	CDBG: \$ / Redevelopment Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	1992	79.68%	500	448	89.60%
H-2: Prevention of Homelessness.	Homeless	CDBG: \$ / Redevelopment Fund: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	930	904	97.20%			
H-2: Prevention of Homelessness.	Homeless	CDBG: \$ / Redevelopment Fund: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
H-2: Prevention of Homelessness.	Homeless	CDBG: \$ / Redevelopment Fund: \$	Homelessness Prevention	Persons Assisted	1800	4563	253.50%	1660	1698	102.29%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's highest priority goals and objectives, which were identified in the citizen participation process four years ago, have been faithfully funded and achieved in 2018-19 and over the life of the Consolidated Plan to date. Although minor course corrections have occurred, the City has diligently managed the CDBG and Housing Successor funding to maximize the achievements of the various programs.

In 18-19 there were 16 programs funded with CDBG funds, 9 with Housing Successor funds and one that was funded by both sources, for a total of 25 program. As can be seen in the attached ConPlan and 2018-19 CAPER spreadsheets, agencies in the following Goal categories exceeded their contracted estimates for the number of people to be served: Goals H-1 - Homeless Outreach and Information, and Homeless Shelter; H2- Prevention of Homelessness; CD-2 Non-Homeless Special Needs (services for seniors and persons with disabilities); CD-3 Youth; CD-4 Fair Housing, CD-5 Tenant/Landlord Counseling; and CD-6 Economic Development. AH-1 Housing goals will augmented in 2019-20 with the launching of the Housing Rehabilitation program at long last.

Since the start of the Consolidated Plan, the City has augmented and increased funding to Homeless services and homeless prevention, in response to increased displacement and rising rents in the Bay Area. All areas are on track to meet objectives except for Housing Rehabilitation. Source of funds for that project was changed from CDBG to Housing Successor, and the program launched in 2019-20. The total goal of the ConPlan for 25 units of housing to be rehabilitated may fall short. In addition, Code Enforcement ceased to be funded with CDBG source in 2019-20, so will be under goal as it will report accomplishments for only four years, not five.

CR-10 - RACIAL AND ETHNIC COMPOSITION OF FAMILIES ASSISTED

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Table 2 – Assistance to Racial and Ethnic Populations by Source of Funds	
	CDBG
White	1,094
Black or African American	523
Asian	150
American Indian or American Native	33
Native Hawaiian or Other Pacific Islander	19
Total	1,819
Hispanic	261
Not Hispanic	1,558

Narrative

The table above is of limited use as it does not have a column for mixed race, the percentage of race/ethnicity, nor a comparison to the population of Antioch or over the life of the Consolidated Plan. Furthermore, it does not reflect all the homeless services funded by Housing Successor.

Table 3 below shows the number of people served by race and ethnicity (Hispanic) for: the CDBG program alone; for ALL programs (both CDBG and Housing Successor); for the ConPlan to date; and compared to the City demographics (American Community Survey or ACS 2013-17 5-year Estimates). Variances colored in green or red are considered significant because they are over or under the City demographics by more than one quartile of the percentage the race comprises of the City's population.

Table 3 – Persons Served by Race & Ethnicity (Hispanic)

Race & Hispanic Ethnicity	2018 CDBG	% of Total	2018 All Funds	% of Total	ConPlan to Date	% of Total	City of Antioch	% of Total	Quartile % + or -
White	1,161	52.3%	1,814	37.5%	6,119	43.4%	48,448	44.0%	11.0%
Black/African American	571	25.7%	1,142	23.6%	3,558	25.3%	22,123	20.1%	5.0%
Asian	176	7.9%	200	4.1%	728	5.2%	11,972	10.9%	2.7%
American Indian/Alaskan	32	1.4%	122	2.5%	383	2.7%	895	0.8%	0.2%
Native Hawaiian/Pac Island	17	0.8%	43	0.9%	137	1.0%	1,084	1.0%	0.2%
Other/Mixed Race	263	11.8%	1,510	31.3%	3,163	22.5%	25,504	23.2%	5.8%
Total	2,220	100.0%	4,831	100.0%	14,088	100.0%	110,026	100.0%	25.0%
Hispanic	261	11.8%	576	11.9%	2,060	14.6%	36,635	33.3%	8.3%
Not Hispanic	1,558	88.2%	4,255	88.1%	12,028	85.4%	73,391	66.7%	16.7%

The most significant deviation is the continued and declining rate of access to services by Antioch's Hispanic population. The service rate of 11.8% or 11.9% is down from even last year, which was at 13.8, and is significantly lower than the population at 33.3%. This falling percentage over the past three years was noted by CDBG staff and conveyed to the nonprofit service providers both in FY 2017 and 2018. Providers translated additional materials into Spanish, conducted increased outreach to Antioch's Spanish speaking population, but made little headway in general. Once again, agencies conveyed that clients expressed great fear in accessing ANY type of service due to the fear of ICE and deportation and other concerns with the government.

However, this varies depending on the type of services. For example, the Antioch Senior Center serves a healthy 19% Hispanic population – still troublingly short of the 33% of the overall population, but better than most. In contrast, Ombudsman Services, which conducts advocacy work in nursing homes and long-term care facilities for seniors, reports serving not a single Hispanic individual. After checking and rechecking their records and with their Ombudsman, this is an accurate count, in spite of having bi-lingual staff. The Executive Director, who is bi-lingual and bi-cultural Hispanic, explained that she felt two factors were in play – the cost of long-term care, and the cultural tradition of Hispanic families caring for their elders at home.

Data also shows that African Americans are over-represented in accessing services in proportion to their representation in the City's population. This is the case countywide. In California in 2017, the poverty rate for Black residents was 17%, compared to 7% for Whites, and 14% for Hispanics. Many factors are likely in play, including generational poverty and low rates of homeownership due to redlining and discrimination, educational inequalities, workplace discrimination, rates of incarceration, medical expenses and lack of insurance, and more. Nationwide, almost 50% of black children are born in households in the bottom fifth of the income distribution, compared to just over 10% of white children.

Finally, Native American residents of Antioch have also accessed services at a far greater rate than their representation in the population. This is especially noticeable in the delivery of services to persons who are homeless (CDBG column contracted with 2018 all services). Again, historic patterns of discrimination and poverty are likely causes for higher utilization.

Ultimately, however, it is under-utilization of services that is more troubling than over-utilization. The City wants to ensure that everyone has equitable access to the services they need. The most significant disparities, and the area in which the predomance of work must occur, is in improving utilization of needed services by Antioch's Hispanic population. This is challenging work in the current political climate.

CR-15 - RESOURCES AND INVESTMENTS 91.520(A)

Identify the resources made available

Table 4 – Resources Made Available			
Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	901,964	468,428
Redevelopment Fund	public - local	908,000	163,182
Other	public - federal	250,000	0

Narrative

Funding not utilized to date that was allocated this year includes:

- \$385,000 in CDBG for Downtown Roadway. Project must accumulate funding for two years, and will be expended in FY 19-20.
- \$510,000 in Redevelopment Fund for Habitat for Humanity Housing Rehabilitation. Project did not operationalize until 2019-20, so funding will be utilized then.
- \$250,000 in Other funds, which are CDBG Revolving Loan Funds. These were allocated to for downpayment assistance in the Antioch Homeownership Program. That program is launching in November 2019.
- other minor variances are attributed to agencies not expending the full amount of their grants.

Identify the geographic distribution and location of investments

Table 5 – Geographic Distribution of Investments			
Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Antioch	100	100	Other

Narrative

All CDBG and other sources of funding were expended to benefit neighborhoods and residents of the City of Antioch.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG program does not have matching requirements and does not mandate leveraging percentages by regulation. However, the City tracks the actual cost of service deliver for all contracts, and computes the amount of non-CDBG funds that are leveraged.

CR-20 - AFFORDABLE HOUSING 91.520(B)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 6 – Number of Households		
	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 7 – Number of Households Supported		
	One-Year Goal	Actual
Number of households supported through Rental Assistance	160	174
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	0
Number of households supported through Acquisition of Existing Units	0	0
Total	170	174

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Rental Assistance - Rental Assistance was provided with \$25,000 in Housing Successor funds by SHELTER Inc. Their goal was 160 and they assisted 174 households (HH). They are finding that, due to a very competitive rental market, it is taking more money to serve each household, so the grant was increased from \$10,000 to \$25,000 in FY 17-18. Agency leveraged an additional \$109,311.57 from other sources which was distributed in financial assistance to Antioch households.

Housing Rehabilitation - The Habitat Housing Rehabilitation Program was delayed in 2018-19 and will be launched in 2019-20. All Consortium members except for the City of Pittsburg have signed contracts with Habitat for this service and the agency now has the capacity it needs to address housing rehabilitation needs throughout Contra Costa County.

Discuss how these outcomes will impact future annual action plans.

The SHELTER Inc. Homeless Prevention/Rapid Rehousing program will continue for the remainder of the current Consolidated Plan as a valuable tool to prevent homelessness and divert households away from the vastly overburdened system of homeless care. The City has now expended the last remaining significant pool of Housing Successor funds at its disposal, so no new City-subsidized housing is expected for several year, depending on loan payoffs. The City will continue to work with affordable housing developers, both for- and non-profit, to support the development and construction of affordable housing in Antioch.

The Housing Rehabilitation Program with Habitat for Humanity East Bay/Silicon Valley has begun work in 2019-20. It is unlikely to meet the ConPlan goals by the end of 2019-20.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 8 – Number of Households Served		
Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	118	0
Low-income	34	0
Moderate-income	22	0
Total	174	0

Narrative Information

The chart above includes data from SHELTER Inc., funded with Housing Successor funds.

CR-25 - HOMELESS AND OTHER SPECIAL NEEDS 91.220(D, E); 91.320(D, E); 91.520(C)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City utilizes Housing Successor funding for all homeless services. 2018-19 was the first year of the fully implemented Coordinated Entry System by the Continuum of Care. There are now nine Coordinated Outreach, Referral and Engagement (CORE) teams with hours from 8 a.m. until 1:00 a.m. CORE serves as an entry point into the coordinated entry system for unsheltered persons and work to identify, engage, stabilize and house chronically homeless individuals and families. They utilize peer and professional outreach workers and many are bilingual. CORE teams are in the field, seeking out encampments, responding to the calls of cities and residents to notify them of people needing help and collaborating with local law enforcement. All persons experiencing homelessness receive a VI-SPDAT (Vulnerability Index – Service Prioritization Decision Assistance Tool) assessment, the common assessment tool being used to prioritize those with the highest levels of chronicity and acuity for available housing resources and services. Persons are also referred to CARE (Coordinated Assessment Resource) Centers to access services for basic needs, case management, housing navigation, and health care.

Complementing the CORE Teams and helping in dispatch is the Contra Costa Crisis Center. The call center is comprised of a 24-hour mental health crisis intervention service AND a 211 information and referral service.

The CoC now has fully developed "By Name" lists for Veterans, Chronically Homeless persons, High Utilizers of Health Services and Transitional Aged youth (TAY). Special attention was extended to residents on these lists and more concentrated efforts made to get them into housing.

In addition to providing direct medical care, testing and immunization services, the HRSA-funded Health Care for the Homeless Program uses its mobile healthcare and dental vans for outreach. The bilingual Healthcare for the Homeless Team assesses client's needs, provides social support, and links clients to appropriate services and programs, including mental health and substance abuse programs, Medi-Cal, the County's Basic Adult Care program, and the Covered California healthcare insurance exchange.

The City's CDBG/Housing/Homeless Consultant sits on the governing boards for the

Council on Homelessness, Healthcare for the Homeless, and Emergency Food and Shelter (EFSP) local board, and staunchly advocates for funding and infrastructure to be brought to east Contra Costa County for homeless services.

Achievements for Outreach:

H-1.1 CCC Health, Housing & Homeless Services - CORE Teams. The City contracted with CORE outreach teams to contact a minimum of 270 unsheltered homeless individuals in Antioch to provide basic needs supplies, counseling, benefits assistance, linkages to healthcare, shelter placement, and referrals and transportation to CARE Centers. CORE served 587 residents, which is 217% of goal.

H-2.2 Contra Costa Crisis Center - Crisis/211 Homeless Services. Agency provided information and referral for homeless persons, as well as contact with and dispatch for the CORE teams and other services. Contract was for 600 Antioch residents, 1,698 persons contacted the Center, which is 283% of goal.

Addressing the emergency shelter and transitional housing needs of homeless persons

Crisis services, including emergency shelter and transitional housing, are a critical component of the Contra Costa Coordinated Entry System. For individuals and families experiencing a housing crisis that cannot be diverted, CORE Teams and CARE Centers make referrals to over 900 emergency shelter and transitional housing beds throughout Contra Costa County. In keeping with a Housing First approach, the goal of Contra Costa's crisis response system is to provide immediate and easy access to safe and decent shelter to anyone who needs it, with the housing-focused goal of re-housing people as quickly as possible. Contra Costa CoC has established system-level performance measures for emergency shelter, including reducing the average length of stay, increasing exits to permanent housing and increasing non-returns to homelessness.

HUD CoC Program Funding: In the last three years, Contra Costa County has received a **32% increase** in HUD funds. The 2016-17 CoC Grant was \$11,104,352, 2017-18 was \$13,076,992 and 2018-19 was \$14,617,036.

Homeless Persons with Disabilities: For over 30 year, the City of Antioch has been home to the 18-bed Don Brown Shelter, the County's only facility for severely mentally ill homeless adults (usually with co-occurring substance abuse disorders).

Accomplishments: Following are the emergency shelter and transitional housing program supported in FY 2018-19 with Antioch Housing Successor funds:

H-1.1 Contra Costa County Health, Housing & Homeless Services - Adult

Continuum of Care. \$10,000 was awarded & expended by the County Adult Emergency Shelter to provide shelter and case management services to 80 Antioch homeless single adults. The Shelter served 119 persons, 149% of goal.

H-1.3 STAND! For Families Free of Violence - Emergency Shelter for Battered Spouses & their Children. \$10,000 was awarded & expended to provide emergency shelter for up to 24 adults and their children, providing comprehensive support services. The contract was for 10 persons, and STAND served 14, for 140% of goal.

H-1.4 Interfaith Council - Winter Nights Emergency Family Shelter. \$13,000 was awarded & expended by agency to provide emergency shelter, food, transportation, tutoring, case management, housing placement assistance to 19 persons in families with children. Goal was 13, achieved 146%.

Need in East County:

East County has a critical need for homeless infrastructure. There has been a significant shift in the past two decades with the migration of poverty from urban to suburban areas, from West of Antioch in the Bay Area to Antioch. There is no emergency shelter or CARE Center in this part of the County, as most of the shelter beds are concentrated in Richmond (West) or Concord (Central).

The service data for 2018-19 for 4,842 individuals shows that 1,835 or 38% of people lost their housing in East Contra Costa County. Of those, the majority – 964 people or 53% – lost their housing in Antioch.

The City has a 5-acre piece of land upon which it has put a homeless overlay, making it perfect for construction of a new homeless shelter and CARE center. The City has worked diligently with a faith-based group to construct a shelter for women and children, but they bowed out of the project after significant changes in management. Now the City is working with the County Health, Housing and Homeless Services Department, the Board of Supervisors, and our State Senate Representatives to implore them to find the money to construct a homeless shelter for single men and women (the greatest need) and a CARE center. An allocation of almost \$3 million was made from the first round of State HEAP funds, which is a good start for the project but it needs more.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving

assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Prevention/Diversion: The Coordinated Entry system implements a prevention/diversion screening tool used by 2-1-1 and other crisis service entry points into the system to identify clients on the brink of homelessness and connect them to prevention and mainstream services via the Crisis Center. The CoC is expanding landlord liaisons & developing a housing stability fund to help clients retain housing and avoid eviction. Season of Sharing provides \$900k annually in temporary financial assistance (emergency rent payments, utilities, & other aids to prevent homelessness) for families in crisis.

Veterans: In cooperation with the local VA, the CoC has worked to increase its capacity to house and serve homeless veterans, including the distribution of HUD-VASH vouchers and rental assistance for permanent housing units provided to homeless veterans and their families under the Supportive Services for Veteran Families (SSVF) program.

Medical Discharge: The Philip Dorn Respite Center is a joint effort between the Homeless Program and Health Care for the Homeless. This 21-bed respite care program is for homeless adults who are discharging from local hospitals and require medical stabilization because they are too sick or medically vulnerable to reside in an emergency shelter and cannot be returned to the streets.

AB 109 - Reentry: The CoC has two discharge plans for former inmates, the Reentry Strategic Plan and Realignment Plan. The Reentry Strategic Plan focuses on: 1) housing-focused discharge planning prior to release; 2) formalized pre-release planning that identifies service needs & connects prisoners with community-based service providers; and 3) enrollment in public benefits at least 90 days prior to release. Realignment Plan provides: 1) pre-release "reach-in" assessments, case management and referrals to housing resources, and 2) individualized treatment plans for mental health/substance abuse issues, linked with housing services, training, substance abuse treatment & childcare.

Reducing Recidivism: The Contra Costa County's Health Services Department has integrated the County's Mental Health, Alcohol and Other Drug Services and Homeless Programs into a single Behavioral Health Division that is able to address the mental health and substance abuse issues that are common barriers to long-term housing success for homeless individuals and families.

Unaccompanied Youth: Youth aging out of foster care are linked to the Independent Living Skills Program (ILSP). ILSP includes workshops that prepare youth for emancipation plus employment assistance, non-McKinney-Vento housing and retention services, and an individualized transition plan. Youth can elect to remain in foster care or return to care after emancipation (before age 21) to receive a two-year housing subsidy, which can be

used in a market rate unit, student housing, or congregate living. All foster and former foster youth can access this State program.

Accomplishments in Prevention:

H-2.1 Loaves and Fishes, Nourishing Lives - Feeding Homeless and At-Risk Households (\$5,000 CDBG-EN). Program provides hot, nutritious meals Monday through Friday in Antioch dining room, located at 403 West 6th Street. Partnering with other agencies, clients are also offered safety net services such as medical, shelter, and registration for Cal Fresh. Goal 500, Served 448 (90%)

H-2.2 SHELTER Inc., Homeless Prevention/ Rapid Rehousing (\$25,000 HS) - Program prevented homelessness for households at-risk of homelessness and rapidly re-housed households who were homeless by providing short-term financial assistance for move-in costs or past due rent. Goal 160, served 174, 109%. These services have become much more expensive in the past two years due to rapidly rising rental rates.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The biggest barrier to shortening the period of time that individuals and families experience homelessness is the lack of affordable housing stock. This particularly hinders the housing efforts for single adults, as Contra Costa County lacks SROs and sufficient studio apartments to fill the need for this population.

As outlined in the previous section, the City invests funding to provide and support Rapid Rehousing of individuals and families to more quickly move them out of homelessness or to prevent their becoming homeless. The CoC also is recognizing that, increasingly in our County, Eviction Prevention is Homeless Prevention. The City of Antioch worked closely with Bay Area Legal Aid, Centro Legal, and Echo Housing to create a proposal for markedly increased services in this area that we are seeking funding to implement in FY 19-20.

Housing Navigators and Locators: The Contra Costa Zero: 2016 campaign, in partnership with Multi-faith ACTION Coalition, improved landlord engagement by identifying landlords willing to rent to homeless veterans and chronically homeless families. The CoC now funds Housing Navigators and Housing Locators to work with the CARE centers to house clients more quickly, and hopes to expand these critical services further.

Coordinated Entry Tools: The Contra Costa Coordinated Entry System uses the VI-SPDAT (which includes length of homelessness as measure of vulnerability). CoC-wide performance measures, tracked in HMIS, include reducing the average length of stay in emergency shelter for permanent housing exits to less than 50 days. Available housing is prioritized for longest term homeless and local CoC/ESG providers are committed to reducing length of homelessness.

Public Housing Authority: The City continues to work with the Contra Costa Public Housing Authority (PHA) and local affordable housing developers to maximize the inventory of affordable housing units to which formerly homeless clients can eventually transition. The Executive Director of the PHA serves on the Contra Costa CoC advisory board in the Housing Provider seat, and has consistently provided needed political support and commitment to gain approval of new affordable housing projects in the County. The HACC invested Project Based Vouchers in Tabora Gardens.

Tabora Gardens: Finally, the City's commitment to housing homeless persons was most evident in the completion of Tabora Gardens, an 85-unit affordable housing development for seniors, homeless, and Veterans. 100% of the units are affordable to those with incomes between 0-30% of the Area Median Income (AMI), and 30-50% AMI. The City invested over \$3 million in Redevelopment, NSP, and CDBG funds, and now several long-time chronically homeless Antioch residents proudly call it home.

CR-30 - PUBLIC HOUSING 91.220(H); 91.320(J)

Actions taken to address the needs of public housing

The City of Antioch does not operate its own Housing Authority. The Housing Authority of Contra Costa County (HACCC) assists Antioch residents through its public housing and Section 8 assistance program. Section 8 Certificates/Vouchers allow very low-income (below 50% of area median income) families to pay no more than 30% of their income on housing. The HACCC contracts with rental housing property owners to pay the difference between what tenants can afford and fair market rents.

The City works closely with members of the Contra Costa HOME Consortium to ensure that the Housing Authority continues extensive outreach efforts to promote these programs. The City of Antioch supports the five-year strategy of the Housing Authority of Contra Costa County including its goals to increase resident involvement and expansion of home ownership opportunities for its public housing residents. The City of Antioch worked closely with the Housing Authority in the development of the Contra Costa Homeless Continuum of Care Strategic Plan Update, which was adopted by the County Board of Supervisors in November 2014. Presently, the City and other Consortium members are collaborating with the HACCC on a joint Analysis of Impediments that will cover the entire County.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Antioch has worked closely with the HACCC in the development of its First Time Homebuyer program, launching in 2019-20 using Housing Successor funds and CDBG Housing Revolving Loan funds. The HACCC homeownership program for Voucher recipients will feed into the Antioch program to create opportunities to hopefully convert Antioch Section 8 renters into homeowners.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Contra Costa County is not a troubled agency, so there were no actions taken to provide them with assistance.

CR-35 - OTHER ACTIONS 91.220(J)-(K); 91.320(I)-(J)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Governmental constraints can limit the supply and increase the cost of housing, making it difficult to meet the demand especially for affordable housing. Governmental constraints typically include policies, standards, requirements or actions imposed by the various levels of government upon land use and development such as zoning and subdivision regulations, growth management measures, building codes, fees, and processing and permit procedures. The City has limited influence over state and federal requirements that may constrain housing but the State affords local agencies considerable flexibility in establishing land use policies and regulations. Therefore, the discussion in this section is limited to the policies, standards, requirements and actions at the local level.

The City of Antioch continues its efforts to remove or ameliorate City policies which negatively impact affordable housing development in the City including the following:

Housing Element: The City's Housing Element (2015-2023) to its General Plan in 2015 was approved by the State of California Department of Housing and Community Development (HCD).

Preservation of land for Higher Density Development: To preserve land resources for higher density development, in R-20, R-25 and R-35, no new single-family development is permitted but existing single-family dwellings are permitted to remain and may be replaced. Revisions to the zoning ordinance enacted in June 2014 increased the maximum density for multi-family development by the creation of a new R-35 High Density Residential District. The ordinance was amended to allow multi-family residential development at 20 units per acre permitted by right in the R-35 zone and new R-25 zone.

Affordable Housing Incentives and Density Bonus: The City has adopted a density bonus ordinance and developer incentives for affordable housing that implement and clarify the requirements of the State Density Bonus Law. Antioch has also established a Senior Housing Overlay District providing additional incentives especially for projects for lower income seniors. As required by State law, Antioch's density bonus program grants an increase of 5 to 35 percent over the otherwise maximum allowable residential density under the General Plan and Zoning Code, depending on the level of affordability, the percentage of units that are affordable, and the inclusion of child care facilities in the development project.

Density Bonus and CEQA: In all districts the maximum density may be exceeded if a project is entitled to a density bonus under the State density bonus law. Because they are permitted by right and do not require zoning approval or review under the California Environmental Quality Act, the establishment of the R-25 zone also removes another constraint to housing production due to the time and cost associated with the environmental review process.

Reduced Setbacks for Multi-family Development: The Plan also establishes a procedure for modifying new dimensional requirements without approving a variance. The approval of reduced setbacks for multi-family development on arterials will reduce another obstacle to residential development.

Transit-Oriented Development District: The City was very happy to welcome the new eBART terminal in May 2018 which increases public transit to work centers in the west. The City has designated a TOD to provide for a mix of high density uses that are oriented toward rail or bus transit stations within and adjacent to the City, including the area of the new eBART station. This district thus accommodates development of an integrated mix of residential, commercial, and employment-generating uses as appropriate in both horizontal mixed use and vertical mixed-use.

Other

Senior Housing: The City has established a Senior Housing Overlay District, which allows higher densities and more flexible design standards, reflecting the needs of the elderly population and providing more affordable units to the growing number of senior citizens who live on a small fixed income. A developer agreeing to construct a senior housing development is granted an increase of 20 percent over the otherwise maximum allowable residential density and an additional incentive or financially equivalent incentive.

Reduced Parking Requirements: City Council revised the process for modifying parking requirements to clarify the procedure, and now allow the Zoning Administrator or the Planning Commission to reduce or modify parking requirements for Senior Housing, Shared Parking Facilities or those near public parking, residential and mixed-use projects within a half mile of a major transit stop or incorporating transportation demand management measures, projects on infill sites, historic structures as described below.

Emergency Shelters, Transitional/Supportive Housing, and Single-Room Occupancy (SRO) Units: State law (SB 2) requires that cities identify sites that are adequately zoned for emergency shelters and transitional and supportive housing. Cities must not unduly discourage or deter these uses. City Council established a new Emergency Shelter Overlay District where shelters are allowed by right when they are developed in accordance with mandated standards and requirements. This provision was enacted to allow the City to accommodate additional facilities to meet the existing and projected need. At present, there

is only one emergency housing facility with the City, the Don Brown Center, a 21-bed homeless shelter for severely mentally ill homeless persons. Additionally, the City of Antioch Zoning Code allows homeless shelters in the Light Industrial (M-1) District and Heavy Industrial (M-2) District zones with a use permit. The Emergency Overlay District includes a total of 16.4 acres. As discussed, the City is working with the County and Board of Supervisors to facilitate the development of this property with a CARE Center and possibly a much-needed shelter for adults on a 5+ acre site the City owns.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Consortium members have identified the following obstacles in our County to meeting needs of the underserved:

- Accessibility of services
- Awareness of services
- Coordination of services
- Resources appropriate to the level of need

Accessibility of Services – Lack of accessibility to services can be the result of lack of transportation for those in need, services that are not delivered in a culturally appropriate manner or in the appropriate language, burdensome prerequisites to accessing services (“red tape”), and services that are not provided in proximity to those in need. Lack of transportation is a particular challenge for those who do not drive, do not have a car, or are elderly and for persons with disabilities. This is particularly true in East Contra Costa County, where Antioch is located, as many services are located in Central County.

Most if not all of the public service projects listed in AP-38 provide are located within the neighborhoods or communities of the target population to provide easy accessibility to their services. Some of the public service projects serving the elderly or persons with disabilities provide transportation to their services or provide "in-home" services.

In addition, the City has ensured that CORE homeless outreach teams provide transportation for unsheltered persons to facilities in Central County.

Awareness of Services – The lack of awareness of the availability of services by those in need and a lack of knowledge about how to access services are significant obstacles to the provision of services. All agencies receiving CDBG, HOME, ESG, or HOPWA funds from the Consortium must provide significant outreach to those in need. City of Antioch staff will continue to monitor CDBG-funded agencies to verify if an agency's outreach is adequate and that outreach materials are available in various languages.

Coordination of Services – Those in need must often access services from several points; similar services may also be provided by more than one agency. Those being served by one agency may have needs that are not being addressed by the particular agency currently serving that person or family. Consortium applications screen for awareness of similar services and ask agencies to describe their collaboration with them. City staff encourage CDBG funded agencies to collaborate and coordinate with other agencies in the community or serving their target population and base funding decisions on the level of their proposed collaboration, to reduce or eliminate duplication of services.

Resources – Resources are generally less than required to meet the level of need. The City's CDBG funds are prioritized to the high Priority Needs and Goals established in the 2015-2020 Consolidated Plan. Funding is also prioritized to those undertakings that represent the most efficient use of funds, are delivered by the most qualified persons, and to the most needy populations of elderly, disabled, homeless, abused children, and youth from extremely and very low income families, as targeted by the City.

Housing – The City's efforts to increase and maintain the supply of affordable housing, to improve the quality of housing stock and livability of lower income areas, and to meet the objectives identified in the Consolidated Plan are directed at meeting underserved housing needs. In addition, the City has established criteria for the housing programs and developments planned with the allocation of CDBG and Housing Successor funds for housing which reserve a portion of the units for extremely-low income and/or special needs populations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

According to the Project Manager of the Contra Costa County Lead Poisoning Prevention Project, the City of Antioch does not have a significant problem with lead-based paint poisoning. The last case of a child living in Antioch diagnosed with elevated blood lead levels attributed to lead-based paint was in 2015, for a house that had lead in the dripline soil. This case was unrelated to any City-funded rehabilitation work. Since 2015 there have been six cases of elevated blood lead levels in children, but none of those have lead-based paint as a probable source.

The City has a Lead Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with the lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. The City has incorporated the requirements of the lead-based paint regulations into its programs, including the Homeowner Rehabilitation Program (funded with Housing Successor funds.) All rehabilitation projects are required to complete lead inspections and provide a plan and budget for proper removal of lead or any other toxic material found on the property.

If lead is found, the results are summarized in the letter and the property owner is advised that applicable State and Federal regulations regarding construction work involving lead-based paint apply to those areas of work on their property containing the indicated excessive levels of lead-based paint. Whether using a contractor or completing the work themselves, the property owner is advised that all applicable State and Federal regulations, standards and guidelines (particularly Federal Title X recommendations and guidelines) must be followed in completing the work. Any contractors that the property owner uses to do the work must be trained and certified in dealing with lead-based paint issues, and they must show appropriate proof of Certification for Lead-Based Paint work from an accredited training facility prior to commencing work.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The movement of people above the poverty line involves a variety of policies and programs that extend beyond providing opportunities for employment at a living wage. Access to education, transportation, childcare, and housing are key components that can assist persons to secure and retain economically self-sustaining employment. The City employs a variety of strategies to help alleviate poverty in Antioch, including efforts to stimulate economic growth and job opportunities, and to provide Antioch residents with the skills and abilities required to take advantage of those opportunities.

The City allocates approximately 10% of the annual grant to Economic Development activities. These include the following actions which are listed under

CD-6: Economic Development. Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.

CD-6.1 Contra Costa Child Care Council, Road to Success for Childcare Businesses, (\$10,000 CDBG). Program benefits lower income residents by providing microenterprise assistance for those who want to maintain or start stable small businesses as licensed home-based family child care providers. **Goal 10, Served 10 (100%).**

CD-6.2 Open Opportunities, Future Build Pre-Apprenticeship Training (\$15,000 CDBG). Program provides 16-weeks of Pre-Apprenticeship training at the Pittsburg Adult Education Center, 1151 Stoneman Ave, for persons ages 18 and older in solar, energy, and construction trades. Core curriculum is developed by the Home Builders Institute and Building Trades Council. Training includes community service benefit projects in city and county parks and facilities, as well as placement services after graduation. **Goal 1, Served 2 (200%).**

CD-6.3 Opportunity Junction, Job Training and Placement Program (\$50,000

CDBG). Program integrates computer training with life skills, paid experience, case management and psychological counseling, career counseling and job placement, and long-term ongoing support. Participants enter administrative careers that enable them to become self-sufficient. **Goal 2, Served 3 (150%).**

In addition, the City funds several Public Services activities that provide assistance to poverty-level individuals and families. These include Meals on Wheels, Senior Care Management, Senior Legal Services, Loaves and Fishes Dining Room, and the Senior Center feeding and resource programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Antioch works within an institutional structure that includes private industry, nonprofit organizations, and public institutions, to carry out its housing and community development plan. Two of the most important collaborations to develop and enhance coordination within this structure are mentioned below:

Contra Costa County HOME Consortium “Consortium” – *Overcomes Gaps Between County and City Government Institutional Structures and Enhances Coordination.* The City of Antioch is a very active member in the Contra Costa County HOME Consortium, which greatly enhances coordination between County and City government institutional structures. The Consortium is composed of the County Community Development Department (representing the City of Richmond and all of the urban county cities not receiving CDBG funds as an entitlement) and the entitlement cities of Antioch, Concord, Pittsburg, and Walnut Creek.

The Consortium provides a unified approach for the County’s nonprofits seeking CDBG, General Fund, Housing Successor Agency, HOME, and ESG funding. We meet quarterly to share information and work on ways to overcome gaps between our respective institutional structures and enhance coordination of funding and service delivery throughout the County, and to streamline CDBG processes for non-profit recipients. Working together to support mutual projects has developed the Consortium members into a close, supportive team who have a much better understanding of each other’s challenges and needs. Consortium members have continually streamlined process to benefit agencies and to reduce our administrative costs, effectively channeling additional funds to our communities.

Leadership on Homeless Boards – *Enhances coordination with the CC Health Services Department and its Behavioral Health Services and Homeless Programs as well as with all homeless housing and services providers.* The City of Antioch has held a leadership position (Chair, Vice Chair) on the Council on Homelessness for over a decade, and the current CDBG manager has been on the Council for over 23 years. She also sits on the Healthcare for the Homeless Board, and the FEMA/United Way local board for the Emergency Food

and Shelter Program (EFSP).

This leadership has allowed the City to coordinate with all members of the Continuum of Care to plan for and provide services for Antioch residents, as well as for the County as a whole. In particular, this has resulted in far closer communication and collaboration with the County Housing Authority, the Veteran's Administration, and the various divisions of the County Health Department such as Behavioral Health, Emergency Medical Services, Health Centers and Clinics, and Public Health, including the Healthcare for the Homeless outreach teams. This enhanced communication has greatly improved outcomes for Antioch homeless persons encountered by Police and Code Enforcement who are in distress or needing medical or behavioral health treatment and/or intervention.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Housing Authority: The City of Antioch has the highest concentration of Section 8 Voucher holders in the County. The HACCC assists Antioch residents, and those migrating to the City from San Francisco, Oakland, and all points West of Antioch in search of affordable housing, through the Section 8 Housing Program. Section 8 Certificates/Vouchers allow very low-income (below 50% of area median income) families to pay no more than 30% of their income on housing. The HACCC contracts with rental housing property owners to pay the difference between what tenants can afford and fair market rents. The City and HACCC communicate regularly and have collaborated on securing Project Based Vouchers for Tabora Gardens, Pinecrest and Terrace Glen Apartments in the past two years.

In 18-19 we also collaborated in developing the Analysis of Impediments to Fair Housing Choice for the upcoming Consolidated Plan period of 2020-25. In this undertaking the cities of Antioch, Pittsburg, Concord, and Walnut Creek, the County Department of Conservation and Development, and the Housing Authorities of Contra Costa, Pittsburg, and Richmond meet monthly. The City of Antioch has hosted three public meetings for the County and Pittsburg Housing Authorities to gather input from voucher holders in Antioch and Pittsburg facilities.

County Housing Department, HCD, Developers: City staff coordinate activities and strategies for affordable housing development in Antioch. The City conducted one TEFRA hearing and approved one affordable housing project that went before the Planning Commission during FY 2018-19. The City also worked closely with the County, Housing Authority and a nonprofit housing developer on bond issuance for an extensive rehabilitation of two properties in Antioch that are 100% occupied by lower income households. That financing closed in October 2018. In addition, the City processed an application for almost 400 units of affordable family and senior housing, which will be produced by a for-profit builder using tax credits in 2019-20.

Continuum of Care for Supportive Services: The City works very closely with the Homeless Continuum of Care (as detailed earlier) concerning the provision of emergency housing and supportive services in Antioch through the Don Brown Shelter. Supportive services for homeless persons and veterans were also secured and are now provided at the newly opened Tabora Gardens Apartments.

The Continuum of Care and the Council on Homelessness worked with Contra Costa jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups and other community organizations to implement the Continuum of Care Plan, which includes strategies and programs designed to alleviate homelessness, and the Ten-Year Plan to End Homelessness. The City participates in the Housing subcommittee of the CoC and has worked closely with the committee to identify landlords of small multi-family properties throughout the County for contact and recruitment efforts to rent to homeless persons.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In FY 18-19 the Consortium prepared a new Analysis of Fair Housing (AFH) to inform and accompany the 2020-25 Consolidated Plan. For 2018-19, we worked to achieve the goals of the 2016 Analysis of Impediments (AI), which can be viewed here: <http://www.contracosta.ca.gov/DocumentCenter/View/45535>

The AI has the following goals and objectives:

Goal #1 - To Increase Public Awareness of Fair Housing Rights.

1.1 Contract with Fair Housing services to educate residents, tenants, owners and agents of rental properties regarding fair housing rights and responsibilities.

Consortium meet with fair housing providers to review goals and objectives for the year and ensure that materials are standardized throughout the County:

- The City advertised the ECHO Fair Housing number and info on its government television channel and on the City website to help reach the public. Consortium members also continued to work with Echo Fair Housing and Bay Area Legal Aid for Tenant/Landlord services on strategies and actions designed to overcome impediments to fair housing choice and eliminate housing discrimination in Contra Costa. Agencies and the Consortium meet regularly to discuss the types of housing issues that are prevalent, and all use standard reporting developed by the Consortium. The City requested that Fair Housing testing be done in Antioch this past year, and that was accomplished by ECHO and issues addressed by the agency. Echo's achievements are outlined below:
- **Fair Housing Cases:** In FY 17-18 ECHO Housing opened 46 cases in Antioch for Fair

Housing Counseling and Investigation: 14 cases counseled; 15 CASES investigated: 1 case recommended for appeal; 3 cases referred to legal services; 2 cases referred to DFEH; 6 successful conciliations; 1 case insufficient evidence; 1 case dropped; 1 cases education provided to landlord; 5 cases pending

- **Fair Housing Audit:** ECHO also conducted a 12-site Fair Housing Audit in Antioch. Results will be published in September/October 2019.
- **Education and Outreach:** In Antioch, ECHO Housing distributed 475 bi-lingual English/Spanish flyers to Antioch-based agencies and landlords. The Counselor conducted fair housing trainings and outreach to: National Association of Residential Property Managers; Casa del Rio Senior Center Fair Housing Introduction; Antioch Recreation Program Coordinator; Homeless Emergency Aid Program Community Meeting; Antioch Resource Center Community Meeting; Apartment Owners Association Fair Housing Training; Park Place Asset Management Fair Housing Training.

1.2. Update existing guidance on fair housing rights to include recent changes in protected classes and equal access:

- This was achieved and brings a consistent message and inclusive delivery throughout the County.

1.2 Promote and coordinate expansion of outreach to the community regarding fair housing rights:

- see achievements in Education and Outreach above.

1.3 Diversify form and content of outreach.

- In FY 18-19, the following diverse forms of outreach were utilized: television (government channel); flyers; trainings for landlords, nonprofits, and community members; tabling at Resource Fair, Senior Center outreach, senior legal outreach, and outreach to various community nonprofit agencies. Outreach is conducted in both English and Spanish, materials are in both languages, and the Contra Costa staff are bi-lingual English/Spanish. In addition, ECHO subscribes to the Language Line, an interpreting/translating organization that provides assistance in 170 languages.

Goal # 2 - To Improve and Better Utilize Financial Assistance for Housing.

2.1 Continue to support and expand development of new affordable housing and preservation of existing affordable housing, which include the CDBG, HOME and HOPWA programs.

- In FY 2018-19 the City approved the purchase of Villa Medanos by the Reliant Group with Tax Credits to convert all 112 units to affordable housing and conducted the TCAC analysis. The City also approved and entitled AMCAL to construct almost 400 units of affordable senior and family housing in the City. AMCAL will seek tax credits in 2019-20. The City monitored the new 85-unit Tabora Gardens project by Satellite Affordable Housing Associates with its HUD CPD representative. This development was funded with NSP, CDBG, and Housing Successor funds.

2.2. Publicize information about housing assistance programs, especially rental assistance with referral feature for available housing.

- The County website list of subsidized rental housing was updated this year. The City mails copies of the list to interested parties who cannot access it online.

2.3 Continue to fund agencies that facilitate tenant/landlord dispute resolution or other dispute resolution services.

- In FY 18-19 the City continued to fund these services through a Housing Collaborative consisting of Bay Area Legal Aid (BALA) and ECHO Housing. This program is a vital part of homeless prevention as well as a tool to help prevent displacement. The provider has excellent multi-lingual services and outreach. The City funded this service for \$15,000 CDBG.
 - Tenant/Landlord Accomplishments: The Housing Collaborative provided coordinated housing counseling and legal assistance for low-income clients with a goal of 150 Antioch residents served, but served 233 residents or 155% of goal.
 - Partners provided housing counseling in a variety of issues, including: housing search, rental assistance, security deposit disputes, and referrals to legal services for fair housing and eviction assistance. Legal assistance was provided in evictions, voucher terminations, tenancy after foreclosure, repairs and habitability, security deposit, lockouts, and other issues.
 - BALA attorneys and advocates provided advice and counsel, brief services and full representation, including:
 - Providing representation in court actions and conducting discovery, settlement negotiations and trial preparation on behalf of clients;
 - Providing representation in administrative hearings and conducting file reviews and settlement negotiations;
 - Assisting clients in filing Answers with the Superior Court within the five-day deadline to avoid a default judgment that would result in their rapid eviction;
 - Assisting clients with filing an Application for Waiver of Court Fees with the court to avoid paying the court filing fee;

- Advising clients on how the court procedure operates, the timing of their case, how to negotiate a settlement, how to represent themselves in court, etc., and
- Assisting clients in completing and filing an Amended Answer to the unlawful detainer complaint wherein the client alleges the specific defenses on which they can rely in court on their case.

In FY 18-19 the City added \$10,000 additional Housing Successor grant funding to expand capacity for BALA to help increase eviction prevention efforts in the City, as a means of reducing homelessness.

CR-40 - MONITORING 91.220 AND 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Antioch works diligently to oversee all CDBG-funded activities to ensure their compliance with federal regulations and timeliness in accomplishing goals and drawing down funds. All activities are on schedule and grant disbursements are made in a timely manner, with all expenditures matching the letter of credit disbursements.

The City of Antioch conducts an initial Pre-Award Risk Analysis with the initial review of an application, and annually conducts a Post Award Risk Analysis on all subrecipients. This is maintained in a spreadsheet for the entire Consolidated Plan period, so it is easy to see at a glance which agencies have been monitored and their individual risk scores over the period.

The City conducts a rigorous desk monitoring of all subrecipients on a quarterly basis. Quarterly reports are thoroughly reviewed to compare contract goals to achievements, racial and ethnic distribution of persons served with the Antioch population in general, income level of persons served, and issues reported with program delivery. Board minutes are required for the quarter and are reviewed for a big-picture perspective of agency challenges and successes. A Sources and Uses budget is required and reviewed to gauge progress in obtaining program financial support from non-CDBG sources. Required Expense Summary reports and backup are carefully reviewed to ensure compliance with 2 CFR 200 Uniform Administrative Requirements, and other HUD regulations, prior to payment being released. Most projects and programs submit an independent financial audit annually. Also, annually, subrecipients provide detailed information about services to clients with limited English proficiency, numbers of staff who speak Spanish and other languages, materials translated into other languages, and more.

In addition to the quarterly desk monitoring of the programs, staff and other Consortium members, as mentioned, perform a risk analysis on all subrecipients. Those scoring in range for high risk, and some in medium risk, receive a physical site monitoring. Site monitorings are coordinated and shared by Consortium members who fund the agencies. During site monitorings, we inspect the site, interview staff, verify source data from quarterly reports, and review project files using Consortium Program and Financial monitoring forms. All monitoring contact letters, the completed joint monitoring forms, final monitoring results, and any follow-up communication about the monitoring is electronically submitted and stored in the CDS on-line reporting system. Site monitorings conducted in FY 18-19 included:

- COCO Kids – Childcare Micro-Enterprise Development program
- Echo Housing – Fair Housing program, Tenant/Landlord Counseling program
- Ombudsman Services of Contra Costa County
- Satellite Affordable Housing Associates – Tabora Gardens Senior Housing project
- SHELTER Inc. – Homeless Prevention & Rapid Rehousing
- City of Antioch – Senior Center program
- City of Antioch – Youth Scholarship program
- City of Antioch – Code Enforcement program

During a site monitoring, compliance for Fair Housing and Equal Opportunity and outreach to Limited English Proficiency clients is also monitored and compared to required information that agencies report in their application and 4th quarter reports.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City has a 15-day comment period for citizen participation and comment on the CAPER and Action Plan, but often invites comment for a lengthier time. Notices are posted in local newspapers, as well as the City's website, and the draft CAPER is available on the City's website, by request from the City Clerk or CDBG Consultant, and at the local library. The draft CAPER was advertised on August 23, 2019 with public comment due by September 24, 2019. A public hearing was held by City Council on September 24, 2019, and public comments were solicited at that time. Public Comments are attached. The CAPER was submitted to HUD before the September 30, 2018 deadline.

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In FY 2018-19 the City made changes to subrecipients and contractors as follows:

- Mid-year, additional \$10,000 in Housing Successor funds were awarded to Bay Area Legal Aid to initiate an Eviction Prevention program in Antioch, due to the displacement occurring as rents rise in the City. This program was expanded to \$25,000 in FY 19-20.
- The City is switching funding from Bay Area Legal Aid to ECHO for Tenant/Landlord Counseling, so that ECHO is the single initial point of contact for both Fair Housing and T/L work, as they so often present similarly. BALA will focus on Eviction work to help prevent homelessness and displacement.
- Although the Habitat program was not able to launch in 2018-19, switching the funding source from CDBG to Housing Successor has given us far more funding to help improve the housing stock for low-income homeowners. During 2018-19, all of the other Consortium members except Pittsburg joined in funding Habitat, so this gives them much more capacity to expand their work out to Contra Costa County. The Consortium has already talked with Habitat about possibly working to help lower income homeowners to create Junior Accessory Dwelling Units from conditioned space in their homes, or add Accessory Dwelling Units on their property. This will help financially strapped homeowners gain rental income AND add new housing units to the City's stock.
- Because the City exceeded its cap two years ago, we have made adjustments to our funding allocation for 2019-20. We are endeavoring to put larger amounts into the streets project and move projects eligible for Housing Successor funding to that source. In this way, we are hopeful that the City can create a viable street project with only two years of funding instead of three, which might put us over the cap again. In FY 19-20 or 20-21 we may ask HUD for permission to reprogram Housing Revolving Loan Funds as most housing activities are now being funded with the Housing Successor monies.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

ATTACHMENT 1 – 2015-20 CONSOLIDATED PLAN ACCOUNTING OF PROGRAMS & FUNDING

Agencies Funded, Goals and Achievements					Demographics of Clients Served																				Income Level				CDBG		Fund Accounting														
# of Programs	Year		Client Goal	Total Served	% of Goal	White	Hispanic	Black	Hispanic	Asian	Hispanic	Am Indian/Alaskan	Hispanic	Hawaiian/Pacific Islander	Hispanic	Am Indian/White	Hispanic	Asian/White	Hispanic	Black/White	Hispanic	Am Indian/Black	Hispanic	Other	Hispanic	Total ALL	Total Hispanic	0-30% AMI	31-50% AMI	51-80% AMI	Total	IDIS Activity #	Funded CDBG-EN	Expended CDBG-EN	Funded RLF	Expended RLF	Funded NSP-1	Expended NSP-1	Funded Hsg Succ	Expended Hsg Succ	TOTAL FUNDED ALL SOURCES	TOTAL EXPENDED ALL SOURCES			
Homeless Goals and Strategies (H-1 and H-2)																																													
H-1 Permanent Housing for Homeless. Further "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.																																													
Homeless Outreach, Information and Referral																																		Not CDBG											
1	15-16	Anka Homeless Outreach (Day)	40	151	378%	84	3	39	1	1	0	15	10	3	2	8	7	1	0	0	0	0	0	0	151	23	151	0	0	151								6,000.00	6,000.00	\$ 6,000.00	\$ 6,000.00				
2	15-16	CC Homeless Outreach (Night)	175	373	213%	180	15	93	2	6	0	54	44	4	0	0	0	0	0	0	0	0	0	36	0	373	61	373	0	0	373								11,000.00	11,000.00	\$ 11,000.00	\$ 11,000.00			
	16-17	CC Health, Housing & Homeless Services (H3) Division, CORE Homeless Outreach Services	150	144	99%	81	5	34	1	1	0	13	11	3	1	1	1	0	0	3	0	2	0	6	3	144	22	144	0	0	144								17,000.00	17,000.00	\$ 17,000.00	\$ 17,000.00			
3	17-18	CCH3, CORE Homeless Outreach Services	270	588	218%	290	25	159	5	6	0	45	33	7	4	9	3	1	0	5	0	3	1	63	5	588	76	588	0	0	588								30,000.00	29,999.91	\$ 30,000.00	\$ 29,999.91			
	18-19	CCH3, CORE Homeless Outreach Services	270	587	217%	286	28	176	7	2	0	59	36	9	2	0	0	2	0	12	6	0	0	41	10	587	89	587			587								30,000.00	29,999.98	\$ 30,000.00	\$ 29,999.98			
	19-20	CCH3, CORE Homeless Outreach Services																							0					0								\$ -	\$ -						
Homeless Shelter																																		Not CDBG											
4	15-16	CC Health, Housing & Homeless Services (H3) Division, Homeless Adult Continuum of Services	80	110	138%	56	3	31	0	2	0	15	14	2	1	4	4	0	0	0	0	0	0	0	0	110	22	110	0	0	110								10,000.00	10,000.00	\$ 10,000.00	\$ 10,000.00			
	16-17	CCH3, Homeless Adult Continuum of Services	80	115	144%	60	5	37	0	1	0	8	8	2	0	2	1	1	0	1	0	0	0	3	1	115	15	115	0	0	115								10,000.00	10,000.00	\$ 10,000.00	\$ 10,000.00			
	17-18	CCH3, Homeless Adult Continuum of Services	80	114	143%	66	3	31	1	0	0	7	7	2	0	1	0	1	0	0	0	3	2	3	2	114	15	114	0	0	114								\$ -	\$ -					
	18-19	CCH3, Homeless Adult Continuum of Services	80	119	149%	57	3	43	1	2	0	9	8	3	0	1	1	0	0	0	0	0	0	4	1	119	14	119			119								10,000.00	9,999.91	\$ 10,000.00	\$ 9,999.91			
	19-20	CCH3, Homeless Adult Continuum of Services																							0	0				0								\$ -	\$ -						
5	17-18	Interfaith Council of CCC (ICCCC) - Winter Nights Family Shelter	13	13	100%	0	0	3	0	0	0	2	2	0	0	0	0	0	0	3	0	5	0	0	0	13	2	13	0	0	13								13,000.00	13,000.00	\$ 13,000.00	\$ 13,000.00			
	18-19	ICCCC - Winter Nights Shelter	13	19	146%	1	0	1	0	1	0	3	1	1	1	6	5	0	0	0	0	1	0	5	5	19	12	19			19								13,000.00	13,000.00	\$ 13,000.00	\$ 13,000.00			
	19-20	ICCCC - Winter Nights Shelter																						0	0				0								\$ -	\$ -							
6	15-16	N California Family Center, Runaway Youth Shelter	3	5	167%	2	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1	5	0	0	5								5,000.00	5,000.00	\$ 5,000.00	\$ 5,000.00			
	16-17	NCFC, Runaway Youth Shelter Services	3	4	133%	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	4	0	0	4								5,000.00	5,000.00	\$ 5,000.00	\$ 5,000.00			
7	15-16	STAND!, Emergency Domestic Violence Shelter	10	20	200%	3	0	6	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	9	2	20	2	0	20	0	20								8,000.00	8,000.00	\$ 8,000.00	\$ 8,000.00			
	16-17	STAND!, Emergency Domestic Violence Shelter	10	34	340%	12	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	1	34	1	0	34	0	34								8,000.00	8,000.00	\$ 8,000.00	\$ 8,000.00				
	17-18	STAND!, Emergency Domestic Violence Shelter	10	22	220%	4	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	22	3	22	0	0	22								\$ -	\$ -						
	18-19	STAND!, Emergency Domestic Violence Shelter	10	14	140%	0	0	11	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	1	0	14	0		14		14							10,000.00	10,000.00	\$ 10,000.00	\$ 10,000.00				
	19-20	STAND!, Emergency Domestic Violence Shelter																							0	0				0					\$ -	\$ -									
SUB TOTAL:			1297	2432	188%	1182	91	697	18	24	0	230	174	38	11	32	22	6	0	24	6	14	3	185	33	2432	358	2364	68	0	2432		0.00	0.00	0.00	0.00	0.00	0.00	186,000.00	185,999.80	\$ 186,000.00	\$ 185,999.80			
H-2 Prevention of Homelessness. Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.																																													
8	17-18	CC Crisis Center - Homeless Info/Referral	600	1022	170%	181	48	104	0	6	0	10	0	0	0	0	0	0	13	0	0	0	708	0	1022	48	1022	0	0	1022	Not CDBG									10,000.00	10,000.00	\$ 10,000.00	\$ 10,000.00		
	18-19	CC Crisis Center - Homeless Info/Referral	600	1698	283%	273	63	230	0	13	0	18	0	0	0	0	0	0	0	15	0	0	0	1149	0	1698	63	1698				1698							10,000.00	9,999.13	\$ 10,000.00	\$ 9,999.13			
	19-20	CC Crisis Center - Homeless Info/Referral																							0	0				0							\$ -	\$ -							
9	15-16	Loaves & Fishes of CC - Nourishing Lives	150	572	381%	Area Benefit Activity - Does not collect race and ethnicity information																										611	3,250.00	3,249.96								\$ 3,250.00	\$ 3,249.96		
	16-17	Loaves & Fishes of CC - Nourishing Lives	500	500	100%																											643	5,000.00	5,000.00								\$ 5,000.00	\$ 5,000.00		
	17-18	Loaves & Fishes of CC - Nourishing Lives	500	472	94%																											648	5,000.00	5,000.00								\$ 5,000.00	\$ 5,000.00		
	18-19	Loaves & Fishes of CC - Nourishing Lives	500	448	90%																											665	5,000.00	5,000.00								\$ 5,000.00	\$ 5,000.00		
	19-20	Loaves & Fishes of CC - Nourishing Lives																														683										\$ -	\$ -		
10	15-16	SHELTER, Inc. - Homeless Prevention/Rapid Rehsg	225	315	140%	97	50	159	16	24	8	18	13	1	1	0	0	1	0	14	5	0	0	1	0	315	93	232	77	6	315	Not CDBG									10,000.00	10,000.00	\$ 10,000.00	\$ 10,000.00	
	16-17	SHELTER, Inc. - Homeless Prevention/Rapid	225	204	91%	55	20	129	5	0	0	0	0	0	0	1	0	5	0	7	0	7	0	0	0	204	25	113	77	14	204								10,000.00	10,000.00	\$ 10,000.00	\$ 10,000.00			
	17-18	SHELTER, Inc. - Homeless Prevention/Rapid	160	211	132%	40	17	128	17	2	0	14	0	4	2	3	2	3	0	5	1	9	2	3	0	211	41	79	99	33	211								25,000.00	25,000.00	\$ 25,000.00	\$ 25,000.00			
	18-19	SHELTER, Inc. - Homeless Prevention/Rapid	160	174	109%	36	18	110	0	6	0	1	0	11	0	0	0	2	2	1	0	0	0	7	0	174	20	118	34	22	174								25,000.00	24,406.52	\$ 25,000.00	\$ 24,406.52			
	19-20	SHELTER, Inc. - Homeless Prevention/Rapid																							0	0				0						\$ -	\$ -								
11	19-20	Bay Area Legal Aid - Homeless Prevention Eviction																																		\$ -	\$ -								
SUB TOTAL:			3,620	5,616	155%	682	216	860	38	51	8	61	13	16	3	4	2	11	2	27	6	16	2	11	0	3,624	290	3,262	287	75	3624		18,250.00	18,249.96	0.00	0.00	0.00	0.00	70,000.00	69,406.52	\$ 108,250.00	\$ 107,655.61			
Non-Housing Community Development Goals and Strategies (CD-1 – CD-8)																																													
CD-1 General Public Services. Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns.																																													
CD-2 Non-Homeless Special Needs. Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly and frail elderly, victims of domestic violence, persons with HIV/AIDS, persons with mental, physical and developmental disabilities, abused children, illiterate adults and migrant farm workers.																																													
12	15-16	City -Senior Center Administration & Programs	1100	696	63%	497	121	77	1	88	1	1	0	3	0	3	0	2	0	2	0	3	1	20	9	696	133	0	0	696	696	612	35,000.00	35,000.00							\$ 35,000.00	\$ 35,000.00			
	16-17	City -Senior Center Administration & Programs	1000	884	88%	611	150	110	1	116	3	5	1	5	0	3	0	1	0	3	0	3	1	27	11	884	167	0	0	884	884	627	35,000.00	35,000.00							\$ 35,000.00	\$ 35,000.00			
	17-18	City -Senior Center Administration & Programs	800	698	87%	456	115	94	1	91	1	12	6	5	0	1	0	0	0	0	0	1	0	38	17	698	140	0	0	698	698	649	35,000.00	35,000.00							\$ 35,000.00	\$ 35,000.00			
	18-19	City -Senior Center Administration & Programs	800	669	96%	510	147	116	0	117	0	11	1	3	0	0	0	0	0	9	0	0	0	5	0	771	148			771	771	666	35,000.00	35,000.00											

14	15-16	Lions Center - Independent Living Skills	14	42	300%	29	0	2	0	5	0	0	0	0	1	0	0	0	0	0	0	0	5	5	42	5	0	42	0	42	614	5,000.00	5,000.00									\$ 5,000.00	\$ 5,000.00	
	16-17	Lions Center - Independent Living Skills	14	64	457%	23	0	5	0	23	0	0	0	1	0	0	0	0	0	0	0	0	12	11	64	11	0	64	0	64	641	5,000.00	5,000.00									\$ 5,000.00	\$ 5,000.00	
	17-18	Lions Center - Independent Living Skills	14	56	400%	22	0	9	0	8	0	1	0	0	0	0	0	0	0	0	0	0	16	15	56	15	0	56	0	56	651	5,000.00	5,000.00									\$ 5,000.00	\$ 5,000.00	
	18-19	Lions Center - Independent Living Skills	14	48	343%	20	0	5	0	15	0	5	0	0	0	0	0	0	0	0	0	0	3	3	48	3	0	48	0	48	668	5,000.00	5,000.00									\$ 5,000.00	\$ 5,000.00	
	19-20	Lions Center - Independent Living Skills																						0	0				0	686										\$ -	\$ -			
15	15-16	Meals on Wheels Diablo Valley - Meals on Wheels	200	258	129%	150	32	74	0	10	0	2	0	5	0	0	0	0	0	0	0	17	1	258	33	0	258	0	258	615	10,000.00	10,000.00									\$ 10,000.00	\$ 10,000.00		
	16-17	Meals on Wheels Diablo Valley - Meals on Wheels	200	240	120%	146	38	64	0	12	0	2	0	3	0	0	0	0	0	0	0	13	0	240	38	0	240	0	240	640	10,000.00	10,000.00									\$ 10,000.00	\$ 10,000.00		
	17-18	Meals on Wheels Diablo Valley - Meals on Wheels	220	217	99%	148	37	49	0	8	0	1	0	4	0	1	0	0	0	0	0	6	0	217	37	0	217	0	217	652	10,000.00	9,998.78									\$ 10,000.00	\$ 9,998.78		
	18-19	Meals on Wheels Diablo Valley - Meals on Wheels	220	259	118%	128	41	72	0	6	0	1	0	7	0	0	0	0	0	0	0	45	0	259	41		259		259	669	10,000.00	9,999.75									\$ 10,000.00	\$ 9,999.75		
	19-20	Meals on Wheels Diablo Valley - Meals on Wheels																					0	0					0	687									\$ -	\$ -				
16	15-16	Meals on Wheels Diablo Valley - Care Management	100	89	89%	56	10	19	0	6	0	0	0	3	0	0	0	0	0	0	0	5	0	89	10	0	89	0	89	616	10,000.00	10,000.00									\$ 10,000.00	\$ 10,000.00		
	16-17	Meals on Wheels Diablo Valley - Care Management	100	112	112%	69	12	34	0	0	0	0	0	0	0	0	0	0	2	0	0	7	0	112	12	0	112	0	112	639	10,000.00	10,000.00									\$ 10,000.00	\$ 10,000.00		
	17-18	Meals on Wheels Diablo Valley - Care Management	120	191	159%	118	27	50	0	6	0	2	0	1	0	0	0	0	0	0	0	14	0	191	27	0	191	0	191	653	10,000.00	9,999.57									\$ 10,000.00	\$ 9,999.57		
	18-19	Meals on Wheels Diablo Valley - Care Management	120	227	189%	138	35	67	0	5	0	0	0	2	0	0	0	0	0	0	0	15	0	227	35	0	227	0	227	670	10,000.00	9,949.57									\$ 10,000.00	\$ 9,949.57		
	19-20	Meals on Wheels Diablo Valley - Care Management																					0	0					0	688									\$ -	\$ -				
17	15-16	Ombudsman Services-Advocacy in Care Facilities	50	99	198%	44	9	5	0	2	0	0	0	0	0	0	0	0	0	0	0	48	1	99	10	0	99	0	99	617	10,000.00	9,359.77									\$ 10,000.00	\$ 9,359.77		
	16-17	Ombudsman Services-Advocacy in Care Facilities	65	88	135%	42	2	7	0	1	0	0	0	1	0	0	0	0	0	0	0	37	3	88	5	0	88	0	88	638	10,000.00	10,000.00									\$ 10,000.00	\$ 10,000.00		
	17-18	Ombudsman Services-Advocacy in Care Facilities	100	185	185%	113	0	16	0	1	0	0	0	3	0	0	0	0	0	0	0	52	8	185	8	0	185	0	185	654	10,000.00	9,998.91									\$ 10,000.00	\$ 9,998.91		
	18-19	Ombudsman Services-Advocacy in Care Facilities	100	264	264%	192	0	27	0	13	0	0	0	0	0	0	0	0	0	4	0	0	28	0	264	0	0	100	0	100	671	10,000.00	9,999.01									\$ 10,000.00	\$ 9,999.01	
	19-20	Ombudsman Services-Advocacy in Care Facilities																					0	0					0	689									\$ -	\$ -				
SUB TOTAL:			5,676	5,809	102%	3,768	849	1,007	3	558	5	46	8	60	0	8	0	12	0	14	0	7	2	431	84	5,911	951	0	2,597	3,150	5,747		320,000.00	319,303.09	0.00	0.00	0.00	0.00	0.00	0.00	\$ 320,000.00	\$ 319,303.09		
CD-3 Youth. Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																																												
18	15-16	City - Youth Recreational Scholarships	120	129	108%	19	8	50	0	17	0	0	0	2	0	2	0	1	0	4	0	0	0	34	20	129	28	73	34	22	129	618	15,000.00	14,854.00									\$ 15,000.00	\$ 14,854.00
	16-17	City - Youth Recreational Scholarships	120	146	122%	29	3	52	1	26	3	0	0	0	0	0	0	0	0	4	0	4	0	31	10	146	17	69	36	41	146	637	15,000.00	13,107.00									\$ 15,000.00	\$ 13,107.00
	17-18	City - Youth Recreational Scholarships	120	138	115%	20	4	59	4	13	0	0	0	2	0	0	0	0	4	0	0	1	0	39	26	138	34	78	40	20	138	655	15,000.00	12,024.50									\$ 15,000.00	\$ 12,024.50
	18-19	City - Youth Recreational Scholarships	100	97	97%	7	5	46	3	4	0	2	2	0	0	0	0	5	0	3	0	0	0	30	22	97	32	61	28	8	97	672	15,000.00	12,921.00									\$ 15,000.00	\$ 12,921.00
	19-20	City - Youth Recreational Scholarships																							0	0				0	690									\$ -	\$ -			
19	15-16	Community Violence Solutions (CVS) - Child Sexual Assault Intervention	35	61	174%	17	0	17	0	1	0	0	0	0	0	0	0	0	5	2	0	0	21	18	61	20	61	0	0	61	619	5,000.00	5,000.00									\$ 5,000.00	\$ 5,000.00	
	16-17	CVS - CIC Child Sexual Assault Intervention	35	84	240%	11	0	28	0	3	0	0	0	2	0	0	0	2	0	0	0	0	38	31	84	31	84	0	0	84	636	5,000.00	5,000.00									\$ 5,000.00	\$ 5,000.00	
	17-18	CVS - CIC Child Sexual Assault Intervention	35	46	131%	19	0	13	0	2	0	0	0	0	0	0	0	0	0	0	0	12	7	46	7	46	0	0	46	656	5,000.00	5,000.00									\$ 5,000.00	\$ 5,000.00		
	18-19	CVS - CIC Child Sexual Assault Intervention	35	83	237%	21	0	26	0	3	0	0	0	0	0	0	0	0	0	0	1	0	0	32	29	83	29	83	0	0	83	673	5,000.00	5,000.00									\$ 5,000.00	\$ 5,000.00
	19-20	CVS - CIC Child Sexual Assault Intervention																							0	0				0	691									\$ -	\$ -			
20	17-18	Court Appointed Special Advocates (CASA) - Foster Children at Risk	10	42	420%	15	7	25	3	0	0	2	0	0	0	0	0	0	0	0	0	0	0	42	10	42	0	0	42	645	5,000.00	5,000.00									\$ 5,000.00	\$ 5,000.00		
	18-19	CASA - Foster Children at Risk	20	50	250%	18	12	27	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	50	12	50	0	0	50	674	5											

26	15-16	Open Opportunities - Future Build Construction Pre-Apprenticeship Training & Placement	16	10	63%	1	0	4	1	0	0	0	0	0	0	0	0	0	0	0	5	4	10	5	0	4	6	10	623	15,000.00	15,000.00									\$	15,000.00	\$	15,000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
	16-17	Open Opportunities - Future Build	16	9	56%	1	0	3	0	0	0	0	0	0	0	0	0	0	0	0	5	4	9	4	0	4	5	9	634	15,000.00	15,000.00									\$	15,000.00	\$	15,000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
	17-18	Open Opportunities - Future Build	2	7	350%	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	4	4	7	4	1	3	3	7	660	15,000.00	15,000.00									\$	15,000.00	\$	15,000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
	18-19	Open Opportunities - Future Build	1	2	200%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	1	0	1	2	678	15,000.00	9,279.75									\$	15,000.00	\$	9,279.75																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
27	15-16	Opportunity Junction - Admin/Clerical Job Training & Placement	13	23	177%	6	2	5	0	6	0	0	0	0	0	0	1	0	2	0	0	0	3	2	23	4	19	4	0	23	624	50,000.00	50,000.00									\$	50,000.00	\$	50,000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
	16-17	Opportunity Junction - Job Training & Placement	13	27	208%	9	4	7	1	2	0	2	1	0	0	0	0	0	0	0	1	0	6	5	27	11	21	4	2	27	635	50,000.00	50,000.00									\$	50,000.00	\$	50,000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
	17-18	Opportunity Junction - Job Training & Placement	2	6	300%	2	1	1	0	0	0	1	0	0	0	0	0	0	0	0	2	1	6	2	5	0	1	6	661	50,000.00	50,000.00									\$	50,000.00	\$	50,000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
	18-19	Opportunity Junction - Job Training & Placement	2	3	150%	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	1	1	3	1	2	1	0	3	679	50,000.00	50,000.00									\$	50,000.00	\$	50,000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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SUB TOTAL:			115	139	121%	32	17	54	2	11	0	5	3	1	0	0	0	2	0	3	0	2	1	29	23	139	46	72	38	29	139		300,000.00	294,279.75	0.00	0.00	0.00	0.00	0.00	0.00	\$	300,000.00	\$	294,279.75																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
CD-7 Infrastructure and Accessibility. Maintain adequate infrastructure in lower income areas, and ensure access for the mobility-impaired by addressing physical access barriers to goods, services, and public facilities in such areas.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													

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ATTACHMENT 2 - 18-19 PROOF OF PUBLICATION & PUBLIC COMMENTS

East County Times

3260 Lone Tree Way, Suite 100
Antioch, CA 94509
925-779-7115

2001228

ANTIOCH, CITY OF
ATTN:LAUREN POSADA
PO BOX 5007
ANTIOCH, CA 94531-5007

Legal No. 0006386531

PROOF OF PUBLICATION

FILE NO. CDBG

In the matter of

East County Times

I am a citizen of the United States. I am over the age of eighteen years and I am not a party to or interested in the above entitled matter. I am the Legal Advertising Clerk of the printer and publisher of the East County Times, a newspaper published in the English language in the City of Antioch, County of Contra Costa, State of California.


I declare that the East County Times is a newspaper of general circulation as defined by the laws of the State of California as determined by court decrees dated January 8, 1919, Case Number 8288 and modified January 19, 2006, Case Number N05-1494. Said decrees state that the East County Times is adjudged to be a newspaper of general circulation for the City of Antioch, County of Contra Costa and State of California. Said order has not been revoked.

I declare that the notice, of which the annexed is a printed copy, has been published in each regular and online issue of said newspaper and not in any supplement thereof on the following dates, to wit:

09/23/2019

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California.
On this 4th day of September, 2019.



Signature

09/23/2019

1



**CITY OF ANTIOCH NOTICE OF PUBLIC HEARINGS
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**

The City of Antioch and interested parties are invited to provide public comment and attend two upcoming, regarding the needs assessment of the Antioch City Council. Both meetings will be held at 7:00 p.m. at the Antioch Community Center, 4703 Louis Riel Way, Antioch, CA 94509. The first meeting is September 24, 2018, and the second is October 22, 2018. Both meetings offer an opportunity to learn more about and comment on the needs of Antioch for a wide variety of services and projects to improve housing, economic development, and the lives of lower income residents. To ensure needs to be met, the City has been performing a needs assessment (CDBG) study, and is further developing goals.

CDBG Program

The City of Antioch's involvement in the Federal Community Development Block Grant (CDBG) program, a program of the Department of Housing and Urban Development (HUD), CDBG funds are available for housing, community and economic development projects and public services projects that serve primarily lower income Antioch residents and lower income areas. A detailed explanation of the CDBG program is available on the City of Antioch website at <http://www.ci.antioch.ca.us/CDBG.htm>.

To develop the five-year plan, HUD requires the following:

- Follow a HUD approved plan to conduct a needs assessment and report on the development of the Consolidated Plan.
- Conduct an analysis of the needs of the community and develop a plan to address the needs of the community.
- Develop a needs assessment report that includes a needs assessment, a needs assessment plan, and a needs assessment report.
- Prioritize the needs and develop a Consolidated Plan for the five-year period.
- Prepare a planning document, the Consolidated Plan, which outlines the needs, priorities, estimated resources, and actions for the five-year period.

During the Consolidated Plan period, the City is also required to prepare annual reports which are sent to HUD for approval. The first annual report is due at the beginning of each year, which outlines the investment of federal funds, the number of households served, and the number of jobs created. The second annual report is due at the end of each year, which outlines the investment of federal funds, the number of households served, and the number of jobs created.

Consolidated Plan Period

The City has joined with the other CDBG jurisdictions in Contra Costa County, the Contra Costa County CDBG Consortium. The City of Antioch, together with the cities of Hayward, Fremont, Union City, and the County of Contra Costa, are the members of the Consortium. Together, the Consortium jurisdictions will prepare a Consolidated Plan for the five-year period. The Consolidated Plan will be prepared by the Consortium, and the City of Antioch will have a representative on the Consortium. The Consolidated Plan will be prepared by the Consortium, and the City of Antioch will have a representative on the Consortium.

Consolidated Plan Period

In the meeting on Tuesday September 24th at 7:00 p.m. (open house) and the public will have an opportunity to provide comments on the following:

2018-19 CAPER - This report will list the needs of the community and the City's response to these needs. The CAPER report will be prepared by the City of Antioch, and the public will have an opportunity to provide comments on the report.

Assessment of Fair Housing (AFH) - This report will list the needs of the community and the City's response to these needs. The AFH report will be prepared by the City of Antioch, and the public will have an opportunity to provide comments on the report.

AFH - This report will list the needs of the community and the City's response to these needs. The AFH report will be prepared by the City of Antioch, and the public will have an opportunity to provide comments on the report.

Needs Assessment for 2018-19 Consolidated Plan - This report will list the needs of the community and the City's response to these needs. The Needs Assessment report will be prepared by the City of Antioch, and the public will have an opportunity to provide comments on the report.

Consolidated Plan Period

The Consolidated Plan for the 2018-19 period will be prepared by the Consortium, and the City of Antioch will have a representative on the Consortium. The Consolidated Plan will be prepared by the Consortium, and the City of Antioch will have a representative on the Consortium.

Consolidated Plan Period

The Consolidated Plan for the 2018-19 period will be prepared by the Consortium, and the City of Antioch will have a representative on the Consortium. The Consolidated Plan will be prepared by the Consortium, and the City of Antioch will have a representative on the Consortium.

Consolidated Plan Period

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In accordance with the Americans with Disabilities Act (ADA), the City of Antioch is providing this notice of public hearing in a format that is accessible to all persons, including persons with disabilities and persons with limited English proficiency.

If you require this notice in a format that is accessible to you, please contact the City of Antioch at (925) 739-7000 or visit the City of Antioch website at <http://www.ci.antioch.ca.us>.

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Public Comments on CAPER

Jo Kerner, Interfaith Council of Contra Costa County, Winter Nights Shelter

I can't be at the meeting tomorrow night, but I want to express my gratitude to you and the City of Antioch for supporting Winter Nights. Of the seventeen people (four families) from Antioch who resided in the Winter Nights Shelter this past season, fourteen (three families) were housed by the time they left the shelter. Three of the four families lived in the shelter for almost the entire eight months, six of the nine parents found jobs during that time, and all of the school-age children in those families stayed in school and at grade level while homeless.



Alissa Friedman, CEO of Opportunity Junction, Job Training and Placement Program.

My name is Alissa Friedman, and I am grateful to serve as the President and CEO of Opportunity Junction. At Opportunity Junction, we believe that everyone who is willing to work hard deserves an opportunity to succeed.

I am here tonight to thank you for supporting our work through the CDBG program. Specifically, thank you and your staff for supporting our job training and placement program that prepares participants for administrative careers.

The combination of training, support, and work experience that your funding makes possible is highly effective. Over the course of our history, Opportunity Junction alumni who currently live in Antioch have verified earnings of more than \$16 million. That's just alumni of the job training program that you support, just current Antioch residents, and just the earnings we have verified.

These alumni are our neighbors. Many are raising children here. Some have saved up and become homeowners. Others volunteer with their churches or with nonprofits like us. Their success has made their families and our community stronger.

We start our next training class on Monday, and it will be our 60th class since we launched in 2000. If you know anyone who needs training or support to get back to work or move into career-track employment, please send them to our office at 3102 Delta Fair Boulevard or to our website at OpportunityJunction.org.

We'll be celebrating our 20th anniversary next year. We've expanded a lot in that time, from a single job training program to six programs that together served more than 1,500 Contra Costa residents last year.

We could not have done it without you.



Tom Tamura, Executive Director of the Contra Costa Crisis Center

Mayor, council members I'm Tom Tamura from the CC Crisis Center. I'm here specifically to talk about the care report and CDBG monies and thank you all for helping support our 211 hotline. I'm sure you're all aware it's 24/7 that provides support and coordinated entry system for the homeless program for H3 for the county.

Some quick stats: we answered nearly 70,000 calls county-wide last year, everything including crisis and suicide prevention and homeless and food insecurity. Nearly 5,800 identified as Antioch residents. Of the almost 14,000 calls across the county for homeless services, the nearly 1,700 identified as Antioch residents. Thank you and my appreciation for the funding you supplied to us.



Joe Bosman, 701 Wilbur Avenue, Antioch.

Regarding Affordable Goals and Strategies. Maintain and Preserve Affordable Housing Stock AH-3.1: Your City's Code Enforcement team has done the opposite of this goal! They have harassed me and my tenants living on my property. And, the City has historically denied housing for those "at risk" of homelessness. I am faced with more threats of fines amounting to \$14,000 per week, should I not rid my tenants from my property. They will have no where to go!

I have been served Search Warrants and have had my property inspected numerous times by officials from Code Enforcement. These are the facts and I am upset at this injustice. A "firewall" of non transparency exists with Staff over the last 20 years regarding housing of the "Have Nots" in the City of Antioch.

I have tenants in Improved Housing and in Recreational Vehicles at 701 Wilbur Avenue...And, I am unable to develop my 3 acre parcel because the Planning Department has historically put in place huge hurdles making development unreasonable. I was Informed I must remove all buildings existing on my property by a City Employee prior to receiving support from Staff for a development plan. Some buildings are less than ten years old. And, I can not develop individual units in a "piece meal" manner. This condition is unrealistic and exceedingly expensive. The property is zoned high density allowing up to 25 du/acre and "By Right" as a zoning update mandated by the State as part of a previous State Housing Update in 2014. Several development applications have been de-railed or denied by Staff and Council. Defunct Residential Development Allocations have created unreasonable bureaucracies and expenses. Recreational Vehicles are being forced off the property even though the land has been used in this capacity for over 20 years. Previous City Officials acknowledge this use in writing... Uses are Grandfathered as non conforming. Just within the last two years, Code Enforcement enforced a 1994 municipal code stating people shall not live in RV's, even though their well being is at stake. These people will be on the streets should the Council allow Code Enforcement to

determine "Un-housed" policy within the City Please determine policy and have Staff follow your instructions.

However, your Council has allowed some compassion at the last two meetings as a result of the new Homelessness Ad Hoc Committee. Thank you! Yet, I am the blunt of this enforcement action to prevent these veteran's and other respectable people from being displaced onto the streets. October 1st I am to receive additional citations. I would suggest I have done much more for the "Un-Housed" than the City has... This Section of CDBG report, Ali-3, from the City's Housing Consultant report deserves careful scrutiny from HUD.

Looking forward, I would suggest:

1. More compassion.
2. An additional, more progressive CDBG Housing Consultant. One whom identifies other sources of money than traditional ones. One that is accessible and proactive.
3. "Piece meal" development of existing housing units on R-25 parcels. Not "All or Nothing" How unrealistic.
4. A temporary RV overlay district on my 3 acre parcel until a developer for can be had for the approved 126 unit affordable housing project.
5. City General Funding to prevent homelessness. Perhaps a bit less police funding... +/- \$39,000,000!
6. An "Open Door Policy" within the Planning Department where your opinion is respected and appreciated.
7. Advertisement of ADU's as a housing source that costs the City nothing.
8. A minimized fee schedule for small housing unit entitlements. There should be some discretion between a 800 SF unit and a 4,000 SF unit.

Thank you for consideration of my comments. I appreciate the dynamics now apparently present within our Council. I trust this public comment will be beneficial for your requested Recommended Action criteria.

❖ ❖ ❖

ATTACHMENT 3 - 18-19 PR26 ADJUSTED WITH COMMENTS

 <div> Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System 4026 - CDBG Fiscal Summary Report Program Year 2018 ANTIOCH, CA </div> <div> EDA ID: 49136139 THTID: 04900 FYDC: 1 </div>	
PART II: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	396,591.19
02 ENTITLEMENT GRANT	841,954.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 105 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SOLUTION FOR PROGRAM INCOME (FOR SLT TYPE)	0.00
05b FUNDS RETURNED TO THE LINE OF CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,238,545.19
PART III: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 105 REPAYMENTS AND PLANNING/ADMINISTRATION	512,310.74
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	512,310.74
12 DISBURSED IN IDS FOR PLANNING/ADMINISTRATION	131,727.91
13 DISBURSED IN IDS FOR SECTION 105 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	463,428.15
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	775,117.04
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-FAMILY HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	337,200.24
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	337,200.24
22 PERCENT LOW/MOD CREDIT (LINE 21 / LINE 15)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEAR(S) COVERED IN CERTIFICATION	PY: 2018 PY: 171
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25 / LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDS FOR PUBLIC SERVICES	141,563.74
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	-\$9,279.75 #678 CBDO ED: -\$11,804.21 #658 17-18 without PY Flag
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	(21,693.99)
32 ENTITLEMENT GRANT	841,954.00
33 PRIOR YEAR PROGRAM INCOME	51,765.81
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 31-34)	896,729.81
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31 / LINE 35)	13.20%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDS FOR PLANNING/ADMINISTRATION	131,727.91
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	131,727.91
42 ENTITLEMENT GRANT	841,954.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 41-44)	841,954.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41 / LINE 45)	15.58%
LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17 Report returned no data.	
LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18 Report returned no data.	

LINE 19 DETAIL ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	EDIS Project	EDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Dollar Amount
2018	4	166	6100796	City - Senior Center	05A	UNC	\$5,100.00
2018	5	167	6227818	CC Senior Legal Services	05A	UNC	\$4,125.11
2018	5	167	6259351	CC Senior Legal Services	05A	UNC	\$5,574.04
2018	7	688	6227810	Meals on Wheels (M) - Meals on Wheels	05A	UNC	\$1,111.45
2018	7	688	6259351	Meals on Wheels (M) - Meals on Wheels	05A	UNC	\$1,111.00
2018	7	688	6300726	Meals on Wheels (M) - Meals on Wheels	05A	UNC	\$1,497.30
2018	8	670	6227810	Meals on Wheels (M) - Meals on Wheels - Case Management (Case Sr.)	05A	UNC	\$2,469.00
2018	8	670	6259351	Meals on Wheels (M) - Meals on Wheels - Case Management (Case Sr.)	05A	UNC	\$2,469.00
2018	8	670	6300726	Meals on Wheels (M) - Meals on Wheels - Case Management (Case Sr.)	05A	UNC	\$3,051.57
					05A	Matrix Code 05A	\$64,849.77
2018	9	671	6227818	Ombudsman Services in Care Facilities	05B	UNC	\$2,100.00
2018	9	671	6259351	Ombudsman Services in Care Facilities	05B	UNC	\$4,071.00
2018	9	671	6300726	Ombudsman Services in Care Facilities	05B	UNC	\$2,913.61
					05B	Matrix Code 05B	\$9,090.61
2018	9	671	6227818	Users Center for Visually Impaired - Independent Living	05C	UNC	\$2,701.76
2018	9	671	6259351	Users Center for Visually Impaired - Independent Living	05C	UNC	\$2,218.24
					05C	Matrix Code 05C	\$4,920.00
2018	10	672	6227818	City - Youth Recreation Scholarships	05D	UNC	\$6,200.00
2018	10	672	6259351	City - Youth Recreation Scholarships	05D	UNC	\$0,001.00
					05D	Matrix Code 05D	\$12,928.00
2018	16	678	6259351	Open Opportunities, CBO - Future Build	05E	UNC	\$0,125.00
2018	16	678	6300726	Open Opportunities, CBO - Future Build	05E	UNC	\$1,000.00
					05E	Matrix Code 05E	\$0,775.75
2018	14	676	6227818	Bay Area Legal Aid - Tenant/Landlord Counseling	05K	UNC	\$1,000.00
2018	14	676	6259351	Bay Area Legal Aid - Tenant/Landlord Counseling Services	05K	UNC	\$1,144.75
2018	14	676	6300726	Bay Area Legal Aid - Tenant/Landlord Counseling Services	05K	UNC	\$7,409.14
					05K	Matrix Code 05K	\$26,884.21
2018	11	674	6259351	Community Violence Solutions - Child Sexual Assault Intervention	05H	UNC	\$2,815.81
2018	11	674	6300726	Community Violence Solutions - Child Sexual Assault Intervention	05H	UNC	\$2,151.16
2018	12	674	6227818	Court Appointed Special Advocates for Foster Youth	05H	UNC	\$1,111.76
2018	12	674	6259351	Court Appointed Special Advocates for Foster Youth	05H	UNC	\$2,825.56
2018	12	674	6300726	Court Appointed Special Advocates for Foster Youth	05H	UNC	\$1,061.28
					05H	Matrix Code 05H	\$10,660.00
2018	1	666	6227818	Lawyer & Elderly Anti-Abuse Program	05I	UNC	\$1,249.97
2018	1	666	6259351	Lawyer & Elderly Anti-Abuse Program	05I	UNC	\$2,495.91
2018	1	666	6300726	Lawyer & Elderly Anti-Abuse Program	05I	UNC	\$1,251.18
					05I	Matrix Code 05I	\$5,000.00
2017	7	646	6182762	City Code Enforcement in Lower Income Areas	15	UNC	\$15,000.00
2018	7	646	6227818	City Code Enforcement in Lower Income Areas	15	UNC	\$10,000.00
2018	7	646	6259351	City Code Enforcement in Lower Income Areas	15	UNC	\$10,000.00
2018	7	646	6300726	City Code Enforcement in Lower Income Areas	15	UNC	\$15,000.00
					15	Matrix Code 15	\$132,247.00
2018	19	670	6227818	Opportunity Junction - JTPP Program	18B	UNC	\$12,000.00
2018	19	670	6259351	Opportunity Junction - JTPP Program	18B	UNC	\$25,000.00
2018	19	670	6300726	Opportunity Junction - JTPP Program	18B	UNC	\$12,000.00
					18B	Matrix Code 18B	\$50,000.00
2018	15	677	6227818	CBO - Gals - Child Care Resource Assistance	18C	UNC	\$1,000.00
2018	15	677	6259351	CBO - Gals - Child Care Resource Assistance	18C	UNC	\$1,000.00
2018	15	677	6300726	CBO - Gals - Child Care Resource Assistance	18C	UNC	\$1,000.00
					18C	Matrix Code 18C	\$10,660.00
Total							\$337,200.24

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Budget Amount
2018	4	616	610070	City - Senior Center	05A	LNC	\$16,000.00
2018	5	657	625001	CC Senior Legal Services	05A	LNC	\$4,025.41
2018	5	657	625005	CC Senior Legal Services	05A	LNC	\$6,074.04
2018	7	660	6227818	Meals on Wheels DV - Meals on Wheels	05A	LNC	\$2,011.40
2018	7	660	625005	Meals on Wheels DV - Meals on Wheels	05A	LNC	\$2,011.40
2018	7	660	630736	Meals on Wheels DV - Meals on Wheels	05A	LNC	\$4,022.80
2018	8	670	6227818	Meals on Wheels Delta Region - Case Management (prev Sr.	05A	LNC	\$2,445.00
2018	8	670	625005	Meals on Wheels Delta Region - Case Management (prev Sr.	05A	LNC	\$2,445.00
2018	8	670	630736	Meals on Wheels Delta Region - Case Management (prev Sr.	05A	LNC	\$4,890.00
					05A	Matrix Code 05A	\$64,940.27
2018	9	671	6227818	Contribution Services in Care Facilities	05B	LNC	\$2,110.00
2018	9	671	625005	Contribution Services in Care Facilities	05B	LNC	\$4,074.00
2018	9	671	630736	Contribution Services in Care Facilities	05B	LNC	\$2,019.41
					05B	Matrix Code 05B	\$8,199.01
2018	6	698	6227818	Ums Center for Visually Impaired - Independent Living	05C	LNC	\$7,701.00
2018	6	698	625005	Ums Center for Visually Impaired - Independent Living	05C	LNC	\$7,700.24
					05C	Matrix Code 05C	\$15,400.00
2018	10	672	6227818	City - Youth Recreation Scholarships	05D	LNC	\$4,250.00
2018	10	672	630736	City - Youth Recreation Scholarships	05D	LNC	\$6,051.00
					05D	Matrix Code 05D	\$10,301.00
2018	16	678	625035	Open Opportunities, CDDG - Future Build	05H	LNC	\$6,195.77
2018	16	678	6300736	Open Opportunities, CDDG - Future Build	05H	LNC	\$1,002.00
					05H	Matrix Code 05H	\$7,197.77
2017	23	658	6189463	Baylegal - Tenant/Landlord Counseling	05K	LNC	\$11,004.21
2018	14	676	6227818	Bay Area Legal Aid - Tenant/Landlord Housing Services	05K	LNC	\$4,144.25
2018	14	676	625005	Bay Area Legal Aid - Tenant/Landlord Housing Services	05K	LNC	\$7,200.00
2018	14	676	630736	Bay Area Legal Aid - Tenant/Landlord Housing Services	05K	LNC	\$3,045.00
					05K	Matrix Code 05K	\$24,394.21
2018	11	675	6194951	Community Violence Solutions - Child Sexual Assault Intervention	05K	LNC	\$2,848.04
2018	11	675	6100736	Community Violence Solutions - Child Sexual Assault Intervention	05K	LNC	\$2,161.19
2018	12	674	6127818	Court Appointed Special Advocates for Foster Youth	05K	LNC	\$1,114.70
2018	12	674	6194951	Court Appointed Special Advocates for Foster Youth	05K	LNC	\$2,800.00
2018	12	674	630736	Court Appointed Special Advocates for Foster Youth	05K	LNC	\$1,088.28
					05K	Matrix Code 05K	\$10,000.00
2018	3	665	6227818	Loaves & Fishes Antioch Dining Room	05Z	LNC	\$1,218.97
2018	3	665	625005	Loaves & Fishes Antioch Dining Room	05Z	LNC	\$7,488.00
2018	3	665	630736	Loaves & Fishes Antioch Dining Room	05Z	LNC	\$1,200.00
					05Z	Matrix Code 05Z	\$9,906.97
Total							\$143,953.24

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Budget Amount
2018	10	680	6227818	City CORG Administration	21A		\$49,024.80
2018	10	680	625005	City CORG Administration	21A		\$27,048.90
2018	12	680	630736	City CORG Administration	21A		\$20,847.97
					21A	Matrix Code 21A	\$110,921.67
2018	13	675	6227818	Echo Housing - Fair Housing Services	21D		\$0,000.00
2018	13	675	625005	Echo Housing - Fair Housing Services	21D		\$10,770.00
2018	13	675	630736	Echo Housing - Fair Housing Services	21D		\$4,714.42
					21D	Matrix Code 21D	\$20,830.00
Total							\$131,751.67

ID15 - PKJ5

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ANTIOCH, CA

DATE: 09-26-19
TIME: 12:56
PAGE: 1

REPORT FOR PROGRAM : CDS5
PGM YR : ALL
PROJECT : ALL
ACTIVITY : 658

Program Year/ Project	ID IS Act ID	Activity Name	Prior Voucher Year Number	Line Item Status	EN	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2017 23	Tenant/Landlord Counseling Collaborative - BayArea & Edro	658	BayLegal - Tenant/Landlord Counseling	14	Completed	2/7/2018	2017	017H0300045	EV	\$3,155.79
			5185463	13	Completed	9/11/2018	2017	017H0300045	EV	\$17,904.21
Activity Total										\$15,000.00
Project Total										15,000.00
Program Year 2017 Total										15,000.00

ATTACHMENT 4 - CITY MANAGER TRANSMITTAL LETTER



September 26, 2019

Kimberly Nash, Director, CDP
Region 9 – San Francisco Regional Office
U.S. Department of Housing and Urban Development
One Sansome Street, 3rd Floor, Suite 1200
San Francisco, CA 94104-4430

Re: City of Antioch FY 2018-19 CAPER

Dear Ms. Nash,

It is my pleasure to submit to you the City's Consolidated Annual Performance Evaluation Report (CAPER) for FY 2018-19, with accompanying PR-26 CDBG Financial Summary Report.

The CAPER was reviewed by City Council on September 24, 2019. The City of Antioch diligently adhered to the Priority Needs identified in the 2015-20 Consolidated Plan, working on only High priority actions that benefited our most vulnerable residents. At the completion of the fourth year of the Consolidated Plan, the City is on track to meet and exceed almost all goals and objectives.

Should your office have any questions, please do not hesitate to call our CDBG consultant, Teri House, at 925.779.7037 or myself at 925-779-7031.

Sincerely,

A handwritten signature in blue ink, appearing to read "Ron Bernal".

Ron Bernal
City Manager

Phone: (925) 779-7011
Fax: (925) 779-7003
Antiochca.gov

OFFICE OF THE CITY MANAGER



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Antioch, CA, 94509
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