



**FISCAL YEAR 2006-2007
ANNUAL ACTION PLAN**

**OF THE FISCAL YEAR 2005-2009
CONTRA COSTA CONSORTIUM CONSOLIDATED PLAN
COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) PROGRAM**

Approved by the Antioch City Council on April 25, 2006

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SECTION ONE

FISCAL YEAR 2006-2007 ACTION PLAN

FY 2006-2007 ACTION PLAN ~ CITY OF ANTIOCH

I. EXECUTIVE SUMMARY

INTRODUCTION

Through the federal Consolidated Plan process each entitlement jurisdiction or Consortium is required to complete a Consolidated Plan every five years that describes its non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes a One-Year Action Plan that outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of the federal Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program.

Each year during the five-year Consolidated Plan period, the jurisdictions are required to submit a One-Year Action Plan to HUD. The Consolidated Plan provides the needs assessment and summarizes the priority needs used by the jurisdiction in developing its annual Action Plan. Federal approval of both the Consolidated Plan and the annual Action Plan is required to enable the jurisdiction to participate in federal housing and community development funded programs.

The entitlement jurisdictions of Antioch, Concord, Pittsburgh, Walnut Creek and the Urban County (all other cities and the unincorporated areas) formed the Contra Costa Consortium (Consortium) to prepare the Contra Costa Five-Year Consortium Consolidated Plan. In May 2005, the County Board of Supervisors approved the updated Consolidated Plan for the FY 2005-2009 planning period. To date, two One-Year Action Plans for FY 2005-2006 and FY 2006-2007 have been prepared during the planning period.

The City of Antioch's DUNS # is 105241132.

CONSOLIDATED PLAN PROCESS

The preparation of a Consolidated Plan provides an opportunity for local entitlement jurisdictions to undertake a joint planning process to assess the needs of the larger community across jurisdictional lines, and to formulate priorities and strategies that meet the needs of low- and moderate-income residents in a comprehensive and coordinated manner. Consistent with the jurisdictions' respective Citizen Participation Plans, the Consortium made significant efforts to reach all sectors of the community in order to gauge housing and non-housing community development needs affecting the broadest range of County residents. The Consortium members use the Consolidated Plan as a tool to identify needs and to allocate funds for projects that carry out housing and non-housing community development activities addressing those identified priority needs within their jurisdiction.

Needs and Objectives

As part of the Consolidated Plan, HUD requires that each jurisdiction in the Consortium complete Priority Needs Tables that address housing and community development needs of its low- and moderate-income residents. Because of the difficulty in determining residency for the homeless, a Consortium-wide Priority Needs Table for Homeless and Special Needs populations has also been completed. According to HUD, these Priority Needs Tables are used to rank and quantify each jurisdiction's

particular priority needs. The City of Antioch's Priority Needs Tables and the Consortium-wide Priority Needs Table for Homeless and Special Needs Populations are provided in **Appendix A**. The Priority Needs Tables from all the jurisdictions were used to develop the Consortium's Five-Year Strategy, summarizing the Consortium's high priority needs for the Plan period.

The Consortium Consolidated Plan Five-Year Strategy (Strategy) includes eight priority needs relating to affordable housing programs and projects, and nine priority needs relating to non-housing community development activities and projects. All activities within the Consortium area that will receive federal funding during the Plan period should address one or more of these seventeen priority needs. Listed below are the eight priority housing (H) and nine non-housing community development (CD) needs identified in the Strategy:

Housing Related Priority Needs (H-1 through H-8):

- H-1. Affordable Rental Housing - Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.
- H-2. Affordable Ownership Housing - Increase homeownership opportunities for lower income households.
- H-3. Affordable Housing Preservation - Maintain and preserve the affordable housing stock.
- H-4. Public Housing - Improve the public housing stock.
- H-5. Continuum of Care - Adopt the Continuum of Care Plan and the "Ending Homelessness in Ten Years" plan as the overall approaches to addressing homelessness in the Consortium.
- H-6. Homeless Shelters/Housing - Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.
- H-7. Supportive Housing - Increase the supply of appropriate and supportive housing for special needs populations.
- H-8. Reduce Development Constraints - Remove constraints to affordable housing development.

Non-Housing Community Development Related Priority Needs (CD-1 through CD-9):

- CD-1. General Public Services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as hunger, substance abuse and other issues.
- CD-2. Seniors - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.
- CD-3. Youth - Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.
- CD-4. Homeless Services - Reduce incidence of homelessness and assist in alleviating the needs of the homeless.

- CD-5. Non-Homeless Special Needs - Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.
- CD-6. Fair Housing - Continue to promote fair housing activities and affirmatively further fair housing.
- CD-7. Infrastructure and Accessibility - Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.
- CD-8. Economic Development - Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.
- CD-9. Administration/Planning - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

Each jurisdiction is also required to complete a Summary of Specific Homeless and Special Needs Populations Objectives and a Summary of Specific Housing and Community Development Objectives. These tables describe the actions that the jurisdiction anticipates taking over the life of the Plan to specifically address those community needs that it categorizes as priorities. The City of Antioch's Specific Objectives Tables are also included in **Appendix A**.

Performance Measurement Framework

As a result of the Government Performance and Results Act of 1993 (GPRA) that mandated federal programs improve their effectiveness and public accountability by focusing on results, HUD's Office of Community Planning and Development (CPD) developed an outcome performance measurement system. The system enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance (such as the CDBG program), and to aggregate that information at the national and local level. Included in the performance measurement framework are objectives, outcome measures and indicators that describe outputs. The City of Antioch will fund 27 activities whose objective it is to create a suitable living environment; 2 that will provide decent affordable housing; and 6 that create economic opportunity as the objective. Under the outcome category, 33 of activities funded seek to achieve Accessibility/Availability; 2 for Affordability; and none for Sustainability.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROCESS

Each Consortium member is an entitlement jurisdiction under the Community Development Block Grant (CDBG) program. As such, each jurisdiction manages independent CDBG programs and allocates funds annually through a competitive application process to carry out eligible activities that include affordable housing, economic development, public services programs, infrastructure/public facilities improvements and program planning and administration. While these activities must be consistent with the Consortium's Consolidated Plan, they must also address the high priority needs and specific objectives of the particular jurisdiction. Each jurisdiction is required to develop a One-Year Action Plan that outlines the linkages between the proposed uses of federal funding and the specific objectives that address its high priority needs prior to receiving its annual allocation of CDBG funds from HUD.

For the FY 06-07 funding cycle, the Contra Costa Consortium improved upon the consortium-wide application and began the two-year funding cycle for all prospective grantees at the Consortium Kick-off Meeting in Concord on October 6, 2005. This collaborative effort amongst Consortium members simplified the application process by allowing applicants to submit the same application to all jurisdictions within the Consortium only once every other year, and on the same deadline. This new process has the added benefit of reducing time spent on administration for both applicants and Consortium members.

Two-Year Funding Cycle

The entire Contra Costa County Consortium (cities of Antioch, Concord, Pittsburg, Walnut Creek and the urban county) have approved a two-year funding cycle for the FY 06-07 and 07-08. All public service (including fair housing) and economic development programs who are awarded grants for FY 06-07 will receive a one-year contract and be eligible for an automatic renewal in FY 07-08 contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by the Board or the City Council of the awarding jurisdiction. For projects in the infrastructure/public facilities category, applicants were able to apply for FY 06-07 and/or FY 07-08 funding.

Although the City of Antioch is on a two-year funding cycle, the amount of the Federal CDBG funding for the second year of the funding cycle (FY 07-08) will not be known until HUD releases the CDBG allocations next year. City Council will have the authority to modify award amounts for the second year of funding once FY 07-08 allocations are published by HUD.

FY 2006-2007 ACTION PLAN ~ CITY OF ANTIOCH

In adopting its 2006-2007 Action Plan, the City of Antioch continues to give maximum consideration to the housing and public service needs of its lower income residents as shown in the tables in **Appendix A**. This planning year, the City has allocated \$113,000 in CDBG funds to public service providers, \$223,635 for economic development and public facilities acquisition, \$150,668 for program planning and administration and \$483,639 for affordable housing programs. Of the projected \$256,000 in CDBG program income for FY 2006-2007, \$38,400 has been allocated towards public service activities.

The public services programs supported with CDBG funds emphasize services to seniors, persons with disabilities, abused and neglected children, battered women, persons with HIV/AIDS, homeless persons and other persons in crisis. Because of the substantial need for these services, the City intends to supplement the public service portion of the CDBG grant with \$80,000 in Antioch Development Agency/Redevelopment Agency's (ADA) Low-Moderate Income Housing Set Aside funds to cover housing counseling services and homeless services. These funds are being expended to address public service needs, identified during the public hearing process, which cannot be funded under the CDBG program 15% funding cap for public service activities.

At the City Council meeting on April 23, 2002, the City implemented, in accordance with HUD staff guidance, a Revolving Loan Fund (RLF) to track all future income received by the Neighborhood Preservation Program (NPP). As allowed by HUD guidelines, all RLF income has been used to determine the public service cap if the City has excess funds available for the NPP Program during FY 2005-2006 and for the 2006-2007 Action Plan period.

The development of this year's Action Plan was based on HUD's overall objective for the Community Development Block Grant program that funds be used to develop a viable urban community by: 1) providing decent housing; 2) providing a suitable living environment; and 3) expanding economic opportunities, principally for low- and moderate-income persons. In addition, activities were funded which met one or more of the housing and community development high priority needs identified as part of the Contra Costa Consortium Consolidated Plan Five-Year Strategy for FY 2005-2009 and also considered high priority needs by the City.

The following tables show how the City's FY 2006-2007 CDBG and ADA funds are to be used to address the identified priorities:

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS ~ PROGRAM YEAR 2006-2007

<u>ACTIVITY DESCRIPTION</u>	<u>AMOUNT</u>
A. HOUSING	
Contra Costa County Neighborhood Preservation Program (Program Income)	\$ 217,600*
Housing Authority, Rental Rehabilitation Program	\$ 266,039
SUBTOTAL:	\$ 483,639*
B. ECONOMIC DEVELOPMENT	
Cambridge Community Center (Economic Self-Sufficiency)	\$ 10,000
City of Antioch (Economic Development Plan)	\$ 130,000
Contra Costa Child Care Council (Road to Success)	\$ 15,000
OPTIC (Job Training & Placement)	\$ 100,000
Senior Outreach Services (Home Chore Program)	\$ 2,500
Workforce Development Board (Small Business Mgmt. Assistance Program)	\$ 30,000
C. INFRASTRUCTURE/PUBLIC FACILITY (IPF) IMPROVEMENTS	
Perinatal Council (Renovation of new site)	\$ 66,135
SUBTOTAL:	\$ 353,635
D. PUBLIC SERVICES	
City of Antioch (Antioch Senior Citizens Center)	\$ 9,000
City of Antioch (Senior Nutrition Program)	\$ 8,000
City of Antioch (Antioch Youth Activity Scholarship/Fee Assistance Program)	\$ 7,000
Community Violence Solutions (Sexual Assault Victim Empowerment)	\$ 8,000
Contra Costa Senior Legal Services (Legal Services for the Elderly)	\$ 5,500
Court Appointed Special Advocates (CASA - Children at Risk)	\$ 4,500
East Bay Golf Foundation (First Tee Youth Program)	\$ 5,000
Food Bank of Contra Costa and Solano (Food Distribution)	\$ 7,500
Independent Living Resources (Living Safely at Home Program)	\$ 6,000
Lions Center for the Visually Impaired (Independent Living Skills)	\$ 4,000
New Connections (HIV/AIDS Services)	\$ 3,000
Ombudsman Services (Ombudsman Program)	(\$2,400 funded with PI) \$ 3,000*
Ombudsman Services (Representative Payee Services)	\$ 5,000
Senior Outreach Services (Care Management Services)	\$ 4,500
Senior Outreach Services (Meals On Wheels)	(Funded with PI) \$ 9,000*
STAND! Against Domestic Violence (Crisis Line Services)	\$ 20,000
The Bedford Center (Adult Day Health Care Program)	\$ 15,400
OPTIC (Delta Technology Center)	(Funded with PI) \$ 20,000*

WW Ministries (Positive Edge Program) (Funded with PI) \$ 7,000*

SUBTOTAL: \$ 113,000
SUBTOTAL (PROGRAM INCOME FUNDED): \$ 38,400*

F. PLANNING/ADMINISTRATION

City of Antioch, Program Administration (Salary, Benefits, Overhead) \$ 150,668
SUBTOTAL: \$ 150,668

2006-2007 CDBG BUDGET TOTAL \$1,139,342

* Projected program income for FY 06-07 is approximately \$256,000 of which 15% (approximately \$38,400) can be used to fund public service activities; a total of \$38,400 will be used in this manner. This amount of \$38,400 is not included in Public Services Subtotal, rather it is included in the Program Income Subtotal. The remainder of the program income of \$217,600 will be used for the Contra Costa County Neighborhood Preservation Program.

ANTIOCH DEVELOPMENT AGENCY (ADA) FUNDS ~ PROGRAM YEAR 2006-2007

<u>ACTIVITY DESCRIPTION</u>	<u>AMOUNT</u>
A. HOUSING	
Contra Costa County, Neighborhood Preservation Program (NPP)	\$ 282,400
SUBTOTAL	\$ 282,400
(ADA):	
B. PUBLIC SERVICE	
Contra Costa Crisis Center (Homeless & 24-Hour Crisis Hotline)	\$ 10,000
Contra Costa Co. Homeless Program (Emergency Shelter for Adults)	\$ 15,000
Housing Rights, Inc. (Tenant/Landlord Counseling Services)	\$ 20,000
Housing Rights, Inc. (Fair Housing)	\$ 10,000
La Raza Centro Legal, Inc. (Tenant/Landlord Counseling Services)	\$ 5,000
Pacific Community Services, Inc. (Housing Counseling)	\$ 10,000
SHELTER, Inc. (Emergency Housing & Homeless Services)	\$ 10,000
SUBTOTAL	\$ 80,000
(ADA):	
2006-2007 ADA FUNDS TOTAL \$ 362,400	

FY 2006-2007 COMMUNITY DEVELOPMENT FUNDING PLAN SUMMARY

<u>CDBG RECOMMENDED ALLOCATIONS</u>		<u>SOURCES OF FUNDS</u>	
Housing	\$ 483,639	2006-2007 CDBG Grant	\$ 753,342
Economic Development/IPF	\$ 353,635	2006-2007 CDBG Program Income	\$ 256,000***
Public Services	\$ 151,400*	2006-2007 ADA Set-Aside	\$ 362,400
Planning & Administration	\$ 150,668	2005-2006 CDBG Reprogrammed	\$ 130,000
TOTAL FUNDS ALLOCATED	\$1,139,342*	TOTAL FUNDS AVAILABLE	\$ 1,501,742

CDBG PROGRAM INCOME RECOMMENDED ALLOCATIONS

Housing	\$ 217,600
Public Service (15% cap)	\$ 38,400

TOTAL FUNDS ALLOCATED \$ 256,000**

ADA RECOMMENDED ALLOCATIONS

Housing	\$ 282,400
Public Service	\$ 70,000
Fair Housing	\$ 10,000

TOTAL FUNDS ALLOCATED \$ 362,400

* Does include projected FY 06-07 Program Income funded public service activities.

** Projected CDBG Program Income for FY 06-07. Funds received over the 15% public service cap will be allocated toward Housing Development for acquisition or substantial rehabilitation.

*** Estimated amount.

The development of this year's Action Plan was based on past performance. The CDBG City Council subcommittee considered, along with other criteria, whether the activity was funded in the past and whether the subrecipient had met contractual goals. In previous years, the City of Antioch has had difficulty with subrecipients not meeting their goals set out at the beginning of the program year, as well as not being able to spend all of the allocation. New performance measures that are being introduced for the first time this fiscal year will enable the City to more closely monitor the subrecipients' progress towards meeting their goals. The Contra Costa Consortium also shared their individual recommendations and analysis of past performance and application completeness.

The City of Antioch has recently hired a consultant who previously worked on the CDBG program in Walnut Creek. Being familiar with the Consortium and the CDBG program will help Antioch focus on outcomes and improvement within the program. The City has also hired a new Economic Development Director who is excited about restarting the City's Small Business Loans in the downtown area as well as other economic development projects.

FY 2006-2007 ACTION PLAN ~ CITY OF ANTIOCH

II. INTRODUCTION

Every five years, the federal government requires each entitlement jurisdiction or Consortium to prepare or update its federal Consolidated Plan (Plan). The Plan is required to: 1) describe its housing needs and market conditions and its non-housing community development needs; 2) set out a Five-Year Strategy that establishes priorities and identifies anticipated resources to address the priority needs; and 3) establish a One-Year Action Plan that outlines the intended uses of the resources. The Consolidated Plan incorporates requirements of four federal Department of Housing and Urban Development (HUD) programs including the Community Development Block Grant (CDBG) Program.

Each year during the five-year Plan period, the jurisdictions are required to submit a one-year Action Plan to HUD. Federal approval of both the Consolidated Plan and a jurisdiction's annual Action Plan is required to enable the jurisdiction to participate in federal housing and community development funded programs. The Consolidated Plan provides the needs assessment and summarizes the priority needs used by each jurisdiction in developing its annual Action Plan.

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Antioch, and the Urban County (all other cities and the unincorporated areas) formed the Contra Costa Consortium (Consortium) to prepare the Contra Costa Consortium Consolidated Plans. In 2004 and 2005, the City and other Consortium members updated the Consolidated Plan for the 2005-2009 planning period. The County Board of Supervisors approved the Contra Costa Consortium Consolidated Plan for FY 2005-2009 on May 3, 2005. This year, each jurisdiction has prepared the second of their One-Year Action Plans (FY 2006-2007). The analysis of housing and non-housing community development needs provided in the 2005-2009 Consolidated Plan is used in preparation of these Action Plans.

The FY 2006-2007 Action Plan has been prepared by the City of Antioch in accordance with 24 CFR Part 91 et al. Consolidated Submission for Community Planning and Development Programs Final Rule as published in the Federal Register. The plan must be submitted to the U.S. Department of Housing and Urban Development (HUD) by May 15, 2006 and receive subsequent approval in order for the City to receive CDBG funds for this fiscal year.

The City anticipates receiving \$753,342 in CDBG grant funds in FY 2006-2007 from HUD. Each year, the City Council traditionally earmarks about 50% of these funds for housing activities, 15% for public service activities, 20% for program administration/planning activities and approximately 15% for other eligible activities including public facilities acquisition/rehabilitation and economic development activities. The City also anticipates receiving \$256,000 in CDBG Program Income of which 15% will be used for public service activities.

III. PERIOD COVERED BY PLAN

The City has determined that its use of CDBG entitlement funds for the purpose of determining compliance with the 70% Rule shall be a one program year beginning July 1, 2006 and ending June 30, 2007. Program Year 2006-2007 is synonymous with the City's Fiscal Year 2006-2007.

Two-Year Funding Cycle

The entire Contra Costa County Consortium (cities of Antioch, Concord, Pittsburg, Walnut Creek and the urban county) have approved a two-year funding cycle for the FY 06-07 and 07-08. All public service (including fair housing) and economic development programs who are awarded grants for FY 06-07 will receive a one-year contract and be eligible for an automatic renewal in FY 07-08 contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by the Board or the City Council of the awarding jurisdiction. For projects in the infrastructure/public facilities category, applicants were able to apply for FY 06-07 and/or FY 07-08 funding.

Although the City of Antioch is on a two-year funding cycle, the amount of the Federal CDBG funding for the second year of the funding cycle (FY 07-08) will not be known until HUD releases the CDBG allocations next year. City Council will have the authority to modify award amounts for the second year of funding once FY 07-08 allocations are published by HUD.

IV. RESOURCES AVAILABLE

A. To Meet Affordable Housing Needs

For FY 2006-2007, the City will allocate \$266,039 in CDBG funds toward its Rental Rehabilitation Program and \$500,000 to its Neighborhood Preservation Program using ADA funds and CDBG Program Income.

The Rental Rehabilitation Program provides low-interest, deferred payment loans from the City of Antioch CDBG funds to owners of rental housing units. Owners provide matching funds from conventional loans or cash. Technical assistance is given to owners to determine the need for rehabilitation in addition to methods, and feasibility for each potential Rehab project. Private enterprise contractors and local workers perform the necessary rehabilitation work and local suppliers provide materials. Five to seven units in Antioch will be assisted through this program.

The Neighborhood Preservation Program, funded through ADA funds, provides low-interest, deferred payment loans from the City of Antioch CDBG funds to homeowners for home improvements. With the \$500,000 allocated, it is expected to serve 10 households in Antioch to improve their homes.

B. To Meet Non-Housing Community Development Needs

In FY 2006-2007, the City anticipates using \$617,303 of its CDBG grant and FY 05-06 reprogrammed CDBG monies to fund non-housing community development activities. This includes \$113,000 for public service activities, \$353,635 for economic development activities and public facilities acquisition and \$150,668 for program administration and planning activities. In addition, the City will commit \$80,000 in Antioch Development Agency/Redevelopment Agency's (ADA) Low-Moderate Income Housing Set Aside funds and \$38,400 of CDBG program income this year to support additional public service activities benefiting Antioch's lower income residents.

The City of Antioch does not directly receive and allocate Section 8 funds, Low Income Housing Tax Credits (LIHTC) or competitive McKinney-Vento Homeless Assistance Act funds.

V. DECISION MAKING PROCESS

The City Council appointed a Council subcommittee to review all applications for CDBG and ADA funds and make recommendations to the full Council. The Council Subcommittee reviewed all applications submitted and evaluated each of them for consistency with both national objectives and local priorities and objectives. The Subcommittee held a public hearing on March 27, 2006 at which time applicants made a brief presentation about the need for their services and the merits of their programs. The Subcommittee met after the Public Hearing and prepared its draft funding recommendations to the full Council. The Subcommittee's recommendations were presented to the full City Council at a public hearing on April 25, 2006.

The Council proposes to use its FY 2006-2007 CDBG and ADA funds for the housing and non-housing community development activities described on pages 17 through 25. All activities proposed for funding in FY 2006-2007 will benefit primarily low- and moderate-income persons, thus addressing the primary goal of the CDBG program. All activities proposed for CDBG and ADA funding also meet one or more national and local objectives.

VI. PRIORITIES TO BE ADDRESSED/OBJECTIVES TO BE ACHIEVED

A. National Objectives

The National CDBG Objectives are to develop viable urban communities by 1) providing decent housing; 2) providing a suitable living environment; and 3) expanding economic opportunities, principally for low- and moderate-income persons.

B. Consortium Priority Needs FY 2005-2009

To address these national objectives, the Consolidated Plan identifies seventeen priority needs for low- and moderate-income or disadvantages persons within the whole Consortium area. These include both housing and non-housing community development related priority needs and are summarized in **Appendix A**.

C. City of Antioch Housing and Community Development Priority Needs

Of the seventeen priority needs identified in the Consortium's Plan, the City of Antioch has determined that all are priority needs for the City's low- and moderate-income and disadvantaged residents. Activities that address the following priority needs and are consistent with the Specific Objectives identified in Community Development Needs Tables of the Consortium's Five-Year Consolidated Plan (see **Appendix B**) are eligible for City funding during the five year Plan period:

Housing Related Priority Needs (H-1 through H-8):

- H-1. Affordable Rental Housing - Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.
- H-2. Affordable Ownership Housing - Increase homeownership opportunities for lower income households.

- H-3. Affordable Housing Preservation - Maintain and preserve the affordable housing stock.
- H-4. Public Housing - Improve the public housing stock.
- H-5. Continuum of Care - Adopt the Continuum of Care Plan and the “Ending Homelessness in Ten Years” plan as the overall approaches to addressing homelessness in the Consortium.
- H-6. Homeless Shelters/Housing - Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.
- H-7. Supportive Housing - Increase the supply of appropriate and supportive housing for special needs populations.
- H-8. Reduce Development Constraints - Remove constraints to affordable housing development.

Non-Housing Community Development Related Priority Needs (CD-1 through CD-9):

- CD-1. General Public Services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as hunger, substance abuse and other issues.
- CD-2. Seniors - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.
- CD-3. Youth - Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.
- CD-4. Homeless Services - Reduce incidence of homelessness and assist in alleviating the needs of the homeless.
- CD-5. Non-Homeless Special Needs - Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.
- CD-6. Fair Housing - Continue to promote fair housing activities and affirmatively further fair housing.
- CD-7. Infrastructure and Accessibility - Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.
- CD-8. Economic Development - Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.
- CD-9. Administration/Planning - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

D. Performance Measurements

As a result of the Government Performance and Results Act of 1993 (GPRA) that mandated federal programs improve their effectiveness and public accountability by focusing on results, HUD’s Office of Community Planning and Development (CPD) developed an outcome performance measurement system.

The system enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance (such as the CDBG program), and to aggregate that information at the national and local level. Included in the performance measurement framework are objectives, outcome measures and indicators that describe outputs. The performance measurement objectives are:

- Creating Suitable Living Environment
- Providing Decent Affordable Housing
- Creating Economic Opportunity

Outcome categories that best reflect what the funded activity is seeking to achieve include:

- Accessibility/Availability
- Affordability
- Sustainability

Based on the objectives and outcomes applicable to each activity, and in the case of CDBG activities, the national objective selected, HUD's Integrated Disbursement and Information System (IDIS) will identify specific indicators for each activity. The City of Antioch, as the Grantee, will complete an outcome/objective statement in IDIS by entering data in the form of an output indicator, seventeen of which have been specified below:

1. Infrastructure and public service
 - Number of households assisted
 - with new access to service or benefit
 - with improved access to service or benefit
 - where activity was used to meet a quality standard or measurably improved quality
2. Activities that are part of a geographically targeted revitalization effort
 - Number of new businesses assisted
 - Number of businesses retained
 - Number of jobs created or retained in target area
 - Amount of money leveraged from other public/private sources
 - Number of LMI persons served
3. Slum/blight demolition
4. Number of commercial façade treatment/business building rehabilitations
5. Number of acres of remediated brownfields
6. Number of rental units constructed (new) per project or activity
 - Total number of units:
 - Number affordable
 - Number Section 504 accessible
 - Of affordable:
 - Number subsidized by program (federal, state or local)
 - Number of years of affordability guaranteed
 - Number of housing units (supported through development & operations or rental assistance) for persons with HIV/AIDS
 - Number of units of permanent housing for homeless persons and families (supported through development and operations)
7. Number of rental units rehabilitated

- Total number of units:
 - Number affordable
 - Number Section 504 accessible
 - Number brought from substandard to standard condition
 - Number meeting International Building Code Energy standards
 - Number brought into compliance with lead safe housing rule (24 CFR part 35)
 - Of affordable:
 - Number subsidized by program (federal, state or local)
 - Number of years of affordability guaranteed
 - Number of housing units (supported through development & operations or rental assistance) for persons with HIV/AIDS
 - Number of units of permanent housing for homeless persons and families (supported through development and operations)
8. Number of owner occupied units rehabilitated or improved
- Number of units brought from substandard to standard condition
 - Number of units brought to International Building Code Energy standards
 - Number of units brought into compliance with lead safe housing rule (24 CFR part 35)
 - Number of units subsidized by federal, state or local program
9. Direct Financial Assistance to homebuyers
10. Number of jobs created
11. Number of jobs retained, saved or maintained
12. Number of businesses assisted
13. Number of new businesses that remain operational 3 years after assistance;
14. Does assisted business provide a good or service o meet needs of service area/neighborhood/community? Y/N
15. Number of homeownership units constructed, acquired and/or acquired with rehabilitation
- Total number of units
 - Number of affordable units
 - Number of year affordability guaranteed
 - Number meeting International Building Code Energy standards
 - Of affordable
 - Number subsidized by state/local programs
 - Number subsidized by federal programs
 - Number specifically for persons with HIV/AIDS
 - Number specifically for homeless
16. Number of renter units assisted with ongoing (monthly) subsidies (Tenant-based Rental Assistance)
- Total number of units

- Number subsidized by state/local programs
 - Number subsidized by federal programs
 - Number specifically for persons with HIV/AIDS
 - Number specifically for homeless
17. Number of homeless persons stabilized due to access to overnight shelter or other emergency housing support

The City of Antioch will fund 27 activities whose objective it is to create a suitable living environment; 2 that will provide decent affordable housing; and 6 that create an economic opportunity as the objective. Under the outcome category, 33 of activities funded seek to achieve Accessibility/Availability; 2 for Affordability; and none for Sustainability. The Description of Proposed Projects (Section IX of this document) identifies the activity's performance measurements including the objectives, outcome measures, indicators and outcome statement that the Contra Costa Consortium required as part of the application.

VII. PROJECTED USES OF CDBG AND ADA FUNDS

A. Community Development Block Grant Funds

In order to meet the CDBG objectives, the City is proposing to use CDBG funds for activities listed in the following table. All activities will be accomplished during the program year, with the exception of public facility and housing activities which may be accomplished during the life of the Consolidated Plan. All activities funded with CDBG funds will benefit primarily lower income persons consistent with the primary CDBG program objective.

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS ~ PROGRAM YEAR 2006-2007

<u>ACTIVITY DESCRIPTION</u>	<u>AMOUNT</u>	<u>LOCAL OBJECTIVE</u>
A. HOUSING		
Contra Costa County, Neighborhood Preservation Program (NPP)	\$217,600	H-2
Housing Authority, Rental Rehabilitation Program	\$266,039	H-1
SUBTOTAL (CDBG):	\$483,639	
B. ECONOMIC DEVELOPMENT		
Cambridge Community Center (Economic Self-Sufficiency)	\$ 10,000	CD-8
City of Antioch (Economic Development Plan)	\$ 130,000	CD-8
Contra Costa Child Care Council (Road to Success – New Providers)	\$ 15,000	CD-8
OPTIC (Job Training & Placement)	\$ 100,000	CD-8
Senior Outreach Services (Home Chore & Respite Registry)	\$ 2,500	CD-8
Workforce Development Board (Small Business Mgmt. Assistance Program)	\$ 30,000	CD-8
C. INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS		
Perinatal Council (Rehabilitate Site)	\$ 66,135	CD-7
SUBTOTAL (CDBG):	\$ 353,635	
D. PUBLIC SERVICES		
City of Antioch (Antioch Senior Citizens Center)	\$ 9,000	CD-2
City of Antioch (Senior Nutrition Program)	\$ 8,000	CD-2
City of Antioch (Antioch Youth Activity Scholarship/Fee Assistance Program)	\$ 7,000	CD-3

Community Violence Solutions (Sexual Assault Victim Empowerment)	\$ 8,000	CD-5
Contra Costa Senior Legal Services (Legal Services for the Elderly)	\$ 5,500	CD-2
Court Appointed Special Advocates (CASA – Children at Risk)	\$ 4,500	CD-3
East Bay Golf Foundation (First Tee Youth Program)	\$ 5,000	CD-3
Food Bank of Contra Costa and Solano (Food Distribution)	\$ 7,500	CD-1
Independent Living Resources (Living Safely at Home)	\$ 6,000	CD-5
Lions Center for the Visually Impaired (Independent Living Skills)	\$ 4,000	CD-5
New Connections (HIV/AIDS Services)	\$ 3,000	CD-5
Ombudsman Services (Ombudsman Program) (\$2,400 funded with PI)	\$ 3,000*	CD-2
Ombudsman Services (Representative Payee Services)	\$ 5,000	CD-2
Senior Outreach Services (Care Management Services)	\$ 4,500	CD-2
Senior Outreach Services (Meals on Wheels)	\$ 9,000*	CD-5
STAND! Against Domestic Violence (Domestic Violence Services)	\$ 20,000	CD-5
The Bedford Center (Adult Day Health Care Program)	\$ 15,400	CD-2
OPTIC (Delta Technology Center)	\$ 20,000*	CD-1
WW Ministries (Positive Edge Program)	\$ 7,000*	CD-1
	<hr/>	
	SUBTOTAL (CDBG):	\$ 113,000
	SUBTOTAL (PROGRAM INCOME FUNDED):	\$ 38,400*

F. PLANNING/ADMINISTRATION

City of Antioch, Program Administration (Salary, Benefits, Overhead)	\$ 150,668	CD-9
	<hr/>	
	SUBTOTAL (CDBG):	\$ 150,668

2006-2007 CDBG BUDGET TOTAL	\$1,139,342*
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* Projected program income for FY 06-07 is approximately \$256,000, of which 15% (approximately \$38,400) can be used to fund public service activities.

B. Antioch Development Agency (ADA) Funds

As stated previously, the City intends to supplement the public service/homeless and housing counseling portion of the CDBG grant with \$80,000 in Antioch Development Agency (ADA) Funds paid with Low-Moderate Income Housing Set Aside funds. These funds are being expended for the purpose of addressing additional public service needs, as identified during the public hearing process that cannot be fully funded under the CDBG program 15% funding cap for public service activities. The activities to be funded in FY 2006-2007 with Antioch Development Agency funds by the City of Antioch are as follows:

ANTIOCH DEVELOPMENT AGENCY (ADA) FUNDS ~ PROGRAM YEAR 2006-2007

<u>ACTIVITY DESCRIPTION</u>	<u>AMOUNT</u>	<u>LOCAL OBJECTIVE</u>
A. HOUSING		
Contra Costa County, Neighborhood Preservation Program (NPP)	\$ 282,400	H-2
	<hr/>	
	SUBTOTAL	\$ 282,400
	(ADA):	
B. PUBLIC SERVICE		
Contra Costa Crisis Center (Homeless & 24-Hour Crisis Hotline)	\$ 10,000	CD-4
Contra Costa Co. Homeless Program (Emergency Shelter for Adults)	\$ 15,000	CD-4
Housing Rights, Inc. (Tenant/Landlord Counseling Services)	\$ 20,000	CD-1
Housing Rights, Inc. (Fair Housing)	\$ 10,000	CD-6
La Raza Centro Legal, Inc. (Tenant/Landlord Counseling Services)	\$ 5,000	CD-1
Pacific Community Services, Inc. (Housing Counseling)	\$ 10,000	CD-1

SHELTER, Inc. (Emergency Housing & Homeless Services)	\$ 10,000	CD-4, H-6
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SUBTOTAL (ADA): \$ 80,000

2006-2007 ADA FUNDS TOTAL \$ 362,400

C. FY 2006-2007 Community Development Funding Plan Summary

FY 2006-2007 COMMUNITY DEVELOPMENT FUNDING PLAN SUMMARY

<u>CDBG RECOMMENDED ALLOCATIONS</u>		<u>SOURCES OF FUNDS</u>		
Housing	\$ 483,639	2006-2007	CDBG Grant	\$ 753,342
Economic Development/IPF	\$ 353,635	2006-2007	CDBG Program Income	\$ 256,000***
Public Services	\$ 151,400*	2006-2007	ADA Set-Aside	\$ 362,400
Planning & Administration	\$ 150,668	2005-2006	Reprogrammed CDBG	\$ 130,000
TOTAL FUNDS ALLOCATED	\$1,139,342*	TOTAL FUNDS AVAILABLE	\$ 1,501,742	

CDBG PROGRAM INCOME RECOMMENDED ALLOCATIONS

Housing	\$ 217,600
Public Service (15% cap)	\$ 38,400
TOTAL FUNDS ALLOCATED	\$ 256,000**

ADA RECOMMENDED ALLOCATIONS

Housing	\$ 282,400
Public Service	\$ 70,000
Fair Housing	\$ 10,000
TOTAL FUNDS ALLOCATED	\$ 362,400

* Includes projected FY 06-07 Program Income funded public service activities.

** Projected CDBG Program Income for FY 06-07. Funds received over the 15% public service cap will be allocated toward Housing Development for acquisition or substantial rehabilitation.

*** Estimated amount.

VIII. GEOGRAPHIC DISTRIBUTION

The City is funding projects, programs and activities that are available and easily accessible to lower income Antioch residents throughout the City. Organizations that are funded with CDBG funds are providing their services to Antioch residents within the city limits with nine exceptions. Contra Costa Child Care Council, Contra Costa County Homeless Program, Contra Costa Senior Legal Services, New Connections, Pacific Community Services, Inc., SHELTER, Inc., STAND! Against Domestic Violence, Housing Rights, Inc. and Workforce Development Board will provide some or all of their services to Antioch residents at their main sites in nearby communities.

The majority of low income block groups in the City of Antioch are north of 4 freeway from Deer Valley Road to the Pittsburg city border, and minority populations comprise most of the city. Although, no funds are directed towards a "target area" there are programs provided through OPTIC (Census Tract 3072.05, Block Group 1, 65% Low Mod) and The City of Antioch Senior Services (Census Tract 3050,

Block Group 3, 71% Low Mod) which are in low income block groups.

IX. DESCRIPTION OF PROPOSED ACTIVITIES

A. CDBG Program Activities (Total Funds: \$943,303 in Federal CDBG funds)

HOUSING PROGRAMS

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
City of Antioch Rental Rehabilitation Program: This program provides low-interest, deferred payment loans from the City of Antioch CDBG funds to owners of rental housing units that rent to low-income tenants. Owners provide matching funds from conventional loans or cash. Technical assistance is given to owners to determine the need for rehabilitation in addition to methods, and feasibility for each potential Rehab project. Private enterprise contractors and local workers perform the necessary rehabilitation work. Local suppliers provide materials. National Objective: 24 CFR 570.208(a)(3) Eligible Activity: 24 CFR 570.202(a)(1) Sponsor's Address: Third & H Streets, Antioch, CA 94531 Performance Measures Objective: Decent Affordable Housing Outcome: Affordability Indicator: # of housing units Outcome Statement: 5-7 low-income Antioch renters will benefit from their landlords receiving low-interest, deferred payment loans for the purposes of sustaining affordable housing.	(925) 779-7013	\$266,039	5-7 Housing Units

ECONOMIC DEVELOPMENT

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
Cambridge Community Center Economic Self-Sufficiency: Program assists very low and extremely low income families begin a family home day care business from licensing to self sufficiency. Equipment, materials and safety repairs as well as business training and child development are part of the program. Participants remain in the program for one year after license is obtained. National Objective: 24 CFR 570.208(a)(4) Eligible Activity: 24 CFR 570.201(o) Sponsor's Address: 1146 Lacey Lane, Concord, CA 94520 Performance Measures Objective: Economic Opportunity Outcome: Availability/Accessibility Indicator: # of businesses assisted/created or the # of jobs created/retained Outcome Statement: 3 low-income Antioch persons will become licensed family daycare providers through the microenterprise creation and assistance for the purpose of creating economic opportunity.	(925) 383-3997	\$10,000	3 Businesses
Contra Costa Child Care Council Road to Success, Start-Up Business Program: The project will recruit, train and support low-income and moderate-income Antioch residents who desire to start and maintain stable microenterprises as they become successful licenses and quality family child care providers. National Objective: 24 CFR 570.208(a)(4) Eligible Activity: 24 CFR 570.201(o) Sponsor's Address: 1035 Detroit Avenue, Suite 200, Concord, CA 94518 Performance Measures Objective: Economic Opportunity Outcome: Availability/Accessibility Indicator: # of businesses assisted/created or the # of jobs created/retained Outcome Statement: The program will recruit, train and support 25 Antioch residents who desire to start and maintain stable microenterprises as they become successful licenses and quality family child care providers for the purpose of creating economic opportunity.	(925) 676-6610	\$15,000	25 Businesses

City of Antioch	(925) 779-7013	\$130,000 CDBG Reprogrammed	25 Businesses
Economic Development Program: Provide economic development monies to help Antioch residents create local businesses.			
National Objective:	24 CFR 570.208(a)(4)	Eligible Activity:	24 CFR 570.201(o)
Sponsor's Address:	Third & H Streets, Antioch, CA 94531		
Performance Measures	<i>Objective:</i> Economic Opportunity	<i>Outcome:</i>	Availability/Accessibility
<i>Indicator:</i>	# of businesses assisted/created or the # of jobs created/retained		
<i>Outcome Statement:</i> Provide economic development monies to help 25 low-income Antioch residents create local businesses, thereby creating economic opportunity.			
OPTIC	(925) 776-1133	\$100,000	10 Businesses
Job Training and Placement: Provides comprehensive information technology and life-skills training for nine new clients and follow-up services for Antioch residents.			
National Objective:	24 CFR 570.208(a)(4)	Eligible Activity:	24 CFR 570.201(o)
Sponsor's Address:	3102 Delta Fair Blvd., Antioch, CA 94509		
Performance Measures	<i>Objective:</i> Economic Opportunity	<i>Outcome:</i>	Availability/Accessibility
<i>Indicator:</i>	# of businesses assisted/created or the # of jobs created/retained		
<i>Outcome Statement:</i> 10 unemployed, low-income, hard-to-serve persons will have access to new jobs through training and job placement in the administrative and office technology fields for the purpose of creating economic opportunity.			
Senior Outreach Services	(925) 937-8311	\$2,500	50 Seniors, 15 Businesses
Home Chore & Respite Registry: Program provides training and general support leading to the State licensing of in-home assisted living providers, as well as opportunities for referrals to paying clients by way of the Respite Registry. Providers deliver affordable support services to independent seniors including household chores, shopping, meal preparation, home repairs and transportation.			
National Objective:	24 CFR 570.208(a)(4)	Eligible Activity:	24 CFR 570.201(o)
Sponsor's Address:	1300 Civic Drive, Antioch, CA 94596		
Performance Measures	<i>Objective:</i> Economic Opportunity	<i>Outcome:</i>	Availability/Accessibility
<i>Indicator:</i>	# of businesses assisted/created or the # of jobs created/retained		
<i>Outcome Statement:</i> 15 Antioch residents will be recruited and trained as in-home service providers for the purposes of creating economic opportunity.			
Workforce Development Board	(925) 646-5377	\$30,000	21 Businesses
Small Business Management Assistance Training: An economic development project to benefit lower-income individuals by providing management and financial training to assist them start a business and assistance to small business owners planning to hire, thus creating jobs and providing economic opportunities for lower-moderate income individuals. The project includes a 12-week entrepreneurial training class and/or 1:1 business management consulting.			
National Objective:	24 CFR 570.208(a)(4)	Eligible Activity:	24 CFR 570.201(o)
Sponsor's Address:	2425 Bisso Lane #200, Concord, CA 94520		
Performance Measures	<i>Objective:</i> Economic Opportunity	<i>Outcome:</i>	Availability/Accessibility
<i>Indicator:</i>	# of businesses assisted/created or the # of jobs created/retained		
<i>Outcome Statement:</i> 21 Antioch residents will be provided basic business management assistance training to create economic opportunity by providing business ownership of a micro-enterprise or a new job from an expanding microenterprise.			

INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
<p>The Perinatal Council Rehabilitate Site: Rehabilitate newly purchased site at 512 W 5th Street in Antioch to serve as permanent site for Antioch Family Resource 7 Learning Center (FRLC), which provides a range of activities and services to children age 0-5 and their families in a safe, nurturing environment. Activities educate, develop skills and promote moving in new directions for low-income families, and include early childhood learning, literary, parenting education and health education. National Objective: 24 CFR (a)(2)(ii)(A) Eligible Activity: 24 CFR 570.201(c) Sponsor's Address: 512 W 5th Street, Antioch, CA 94531 Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility Indicator: # of households/individuals assisted with access to new or improved services Outcome Statement: At least 1,000 Antioch residents will have access to a new resource center that promotes healthy childhood development, competent parenting and expanded literacy for the purpose of creating a suitable living environment.</p>	(510) 903-7503	\$66,135	1,000 People

PUBLIC (SOCIAL) SERVICES

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
<p>City of Antioch Youth Recreational Programs: The Youth Activity Scholarship Fund is designed to enable low-income youth from Antioch to participate in Antioch Leisure Services fee based recreation programs by offsetting up to 100% of the activity registration fee. These fees are charged to recover only the direct costs of the programs such as instructor/leader salary, supplies or misc. costs. National Objective: 24 CFR 570.208(a)(2)(i)(A) Eligible Activity: 24 CFR 570.201(e) Sponsor's Address: Third & H Streets, Antioch, CA 94531 Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility Indicator: # of households/individuals assisted with access to new or improved services Outcome Statement: 80 Antioch children from low-income families will receive a scholarship to participate in a variety of citywide activities and programs for the purposes of creating a suitable living environment.</p>	(925) 779-7013	\$7,000	80 Youth
<p>City of Antioch Senior Citizen Center: The Antioch Senior Center is the socialization, recreation, information and referral center for senior services in the City of Antioch. The Center services recreation needs of its 2550 members and is the largest community resource for personal services and referrals for all seniors in the City of Antioch. The Center also offers not only a location for those services but actually solicits representatives of senior services to present information in seminars at the center or in written format through the monthly newsletters. The center also offers referral and information on specialized services; and often are the first to recognize the need of the elderly for those specialized services. National Objective: 24 CFR 570.208(a)(2)(i)(A) Eligible Activity: 24 CFR 570.201(e) Sponsor's Address: Third & H Streets, Antioch, CA 94531 Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility Indicator: # of households/individuals assisted with access to new or improved services Outcome Statement: 2,500 Antioch seniors will have access to the Senior Center's programs and activities for the purposes of creating a suitable living environment.</p>	(925) 779-7013	\$9,000	2,500 Seniors

City of Antioch	(925) 779-7013	\$8,000	325 Seniors
<p>Senior Nutrition Program: The Antioch Senior Nutrition Program provides congregate meal services in comfortable, congenial atmosphere, which are prepared by the food cater. City responsibilities include a part time coordinator and the volunteer staff necessary to serve the meals under the guidelines by the Health Department, including temperature control and appropriate serving procedures. This site is consistently the largest Nutrition Sites in the county and facilitates warm meals 5 days a week to approximately 100 individuals daily. Administration also includes the accounting for and disbursement of the revenue/donations collected from the participants to the County officer. The Senior Center also offers a para-transit service to accommodate all seniors' accessibility to transportation to the site.</p>			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	Third & H Streets, Antioch, CA 94531		
Performance Measures	Objective: Suitable Living Environment	Outcome:	Availability/Accessibility
Indicator:	# of households/individuals assisted with access to new or improved services		
Outcome Statement:	325 low-income Antioch seniors will receive nutritional meals at the Senior Center for the purpose of creating a suitable living environment.		
Court Appointed Special Advocates	(925) 256-7284	\$4,500	7 Youth
<p>CASA Child Advocates: Provides volunteers to serve as child advocates for abused, neglected, abandoned and sexually abused Antioch children who are referred by the Juvenile Court for legal advocacy and representation.</p>			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	2020 North Broadway, Suite 204, Walnut Creek, CA 94596		
Performance Measures	Objective: Suitable Living Environment	Outcome:	Availability/Accessibility
Indicator:	# of households/individuals assisted with access to new or improved services		
Outcome Statement:	7 abused and neglected youth will be provided advocacy services to improve their accessibility to health care services, educational services, positive social interactions and recreational activities, for the purposes of providing a suitable living environment.		
Contra Costa Senior Legal Services	(510) 374-3980	\$5,500	150 People
<p>Senior Legal Services: Provides free legal counseling, advice, representation and litigation services to Antioch seniors in connection with their housing, income maintenance, consumer and individual rights and other elder law issues. One preventative law program will be held at the Antioch Senior Center to educate seniors regarding their legal rights and entitlements.</p>			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	4006 MacDonald Avenue, Richmond, CA 94805		
Performance Measures	Objective: Suitable Living Environment	Outcome:	Availability/Accessibility
Indicator:	# of households/individuals assisted with access to new or improved services		
Outcome Statement:	150 Antioch seniors will have new access to free legal advice, counseling, representation and educational services for the purpose of creating a suitable living environment.		
Community Violence Solutions (CVS)	(510) 307-4121	\$8,000	750 People
<p>Sexual Assault Victim Empowerment (SAVE): This project will provide 24-hour crisis intervention services to adult and child victims of sexual assault. The program will focus on services to low-income women and children who are at higher risk for sexual abuse.</p>			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	2101 Van Ness Street, San Pablo, CA 94806		
Performance Measures	Objective: Suitable Living Environment	Outcome:	Availability/Accessibility
Indicator:	# of households/individuals assisted with access to new or improved services		
Outcome Statement:	750 victims of sexual assault will be provided crisis intervention services including counseling, referral services and accompaniment services for the purposes of creating a suitable living environment.		

East Bay Golf Foundation	(925) 250-2695	\$5,000	500 Youth
First Tee Program: The mission of the First Tee of Contra Costa is to impact the lives of young people by providing learning facilities and educational programs that promote character-development and life-enhancing values through the game of golf. The program at Lone Tree Golf Course will primarily be directed to serving boys and girls from lower-income families and youth rehab services.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	4050 Port Chicago Highway, Concord, CA 94520		
Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility			
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 500 Antioch children will be provided learning facilities and educational programs that promote character-development and life-enhancing values through the game of golf, thereby creating a suitable living environment.			
Food Bank of Contra Costa & Solano	(925) 676-7543	\$7,500	1,200 People
Food Distribution: Collects and distributes food through local charities, non-profit agencies and food drives as well as directly to Antioch needy.			
National Objective:	24 CFR 570.208(a)(2)(i)(B)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	4010 Nelson Avenue, Concord, CA 94520		
Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility			
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 1,200 people will be assisted with access to nutritious food - fresh produce, dairy, bread and staple food products - for the purpose of creating a suitable living environment.			
Independent Living Resources (ILR)	(925) 363-7293	\$6,000	28 People
Living Safely at Home: "Living Safely at Home" continues ILR advocacy and supportive independent living services to residents with all types of disabilities, of all ages, so that they can live safely and function independently and effectively at home and in their communities.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	3200 Clayton Road, Concord, CA 94519		
Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility			
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 28 Antioch residents with all types of disabilities, of all ages, will access a range of new independent living services that address basic needs and promote self-directed independence and self reliance to establish or maintain a suitable living environment, safely and independently in their own residence, in their own community.			
Lions Center for the Visually Impaired	(925) 432-3013	\$4,000	20 People
Independent Living Skills for Blind & Visually Impaired Adults: Provides blind and visually impaired Antioch adults with in-home training needed to maintain or regain their independence thereby avoiding costly institutionalization.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	175 Alvarado Avenue, Pittsburg, CA 94565		
Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility			
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 20 blind or visually impaired consumers will be taught the necessary skills to remain sage and independent in their own homes, for the purposes of creating and sustaining a suitable living environment.			

<p>New Connections (925) 363-5000 \$3,000 40 People</p> <p>HIV/AIDS Services: Includes an integrated, cost-effective approach to address the emerging needs of low-income Antioch residents who are living with HIV/AIDS by providing comprehensive psycho-social case management services, emergency food and utility vouchers, substance abuse services and group counseling.</p> <p>National Objective: 24 CFR 570.208(a)(2)(i)(A) Eligible Activity: 24 CFR 570.201(e)</p> <p>Sponsor's Address: 3024 Willow Pass Road, Concord, CA 94519</p> <p>Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility</p> <p>Indicator: # of households/individuals assisted with access to new or improved services</p> <p>Outcome Statement: 40 Antioch residents living with AIDS/HIV will have access to necessary health and supportive services for the purposes of creating a suitable living environment.</p>
<p>Ombudsman Services of Contra Costa (925) 685-2070 \$3,000 370 People</p> <p>Complaint Resolution for Long-Term Care Patients: Investigates/reports abuse and resolves complaints of frail elderly, developmentally disabled, and mentally disoriented persons in nursing homes and residential care facilities throughout Antioch.</p> <p>National Objective: 24 CFR 570.208(a)(2)(i)(A) Eligible Activity: 24 CFR 570.201(e)</p> <p>Sponsor's Address: 1601 Sutter Street, Suite A, Concord, CA 94520</p> <p>Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility</p> <p>Indicator: # of households/individuals assisted with access to new or improved services</p> <p>Outcome Statement: 370 Antioch low-income residents in long-term care facilities will be protected by the resolution and prevention of abuse to create a suitable living environment.</p>
<p>Ombudsman Services of Contra Costa (925) 685-2070 \$5,000 20 People</p> <p>Representative Payee Services: Money management services for frail elderly, developmentally disabled, and mentally disoriented persons in nursing homes and residential care facilities throughout Antioch.</p> <p>National Objective: 24 CFR 570.208(a)(2)(i)(A) Eligible Activity: 24 CFR 570.201(e)</p> <p>Sponsor's Address: 1601 Sutter Street, Suite A, Concord, CA 94520</p> <p>Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility</p> <p>Indicator: # of households/individuals assisted with access to new or improved services</p> <p>Outcome Statement: 20 low-income Antioch seniors are provided financial assistance services including bill pay, Social Security application completion and health and welfare monitoring to ensure a suitable living environment.</p>
<p>OPTIC (925) 776-1133 \$20,000 220 People</p> <p>Delta Technology Center (DTC): Delta CTC is a full-service community technology center that offers an array of computer-based adult education services, among them: classes in English as a Second Language, basic skills, computer proficiency and general community access to internet-connected computers.</p> <p>National Objective: 24 CFR 570.208(a)(2)(i)(B) Eligible Activity: 24 CFR 570.201(e)</p> <p>Sponsor's Address: 3102 Delta Fair Blvd., Antioch, CA 94509</p> <p>Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility</p> <p>Indicator: # of households/individuals assisted with access to new or improved services</p> <p>Outcome Statement: 220 low-income adults will have new access to computers, Internet and classes in Computer Basics and ESL for the purpose of creating a suitable living environment.</p>

Senior Outreach Services	(925) 937-8311	\$9,000	155 Seniors
Meals on Wheels Program (MOW): The program delivers hot, nutritious meals primarily to frail, homebound persons over age 60 who are unable to shop or cook for themselves. Participants benefit from daily health and wellness checks from volunteers drivers and ongoing client monitoring, including in-home visits by outreach workers.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	1300 Civic Drive, Walnut Creek, CA 94596		
Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility			
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 155 older adults will have daily access to hot, nutritious, home-delivered meals for the purpose of creating a suitable living environment.			
Senior Outreach Services	(925) 937-8311	\$4,500	30 Seniors
Care Management Services: The program offers older adults access to bilingual professional care management service to resolve issues affecting health and wellness, quality of life, and ability to live independently, while promoting senior centers and destination hubs for aging persons.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	1300 Civic Drive, Walnut Creek, CA 94596		
Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility			
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 30 low-income older adults will have access to professional, bilingual care management services that resolve issues affecting health and wellness, quality of life and ability to live independently, while promoting senior centers and destination hubs for the purposes of creating a suitable living environment.			
STAND! Against Domestic Violence	(925) 602-0695	\$20,000	31 People
Domestic Violence Services/Support for Battered Women and Children: Provides emergency and support services to battered women and their children including safe homes, shelter, crisis line, Emergency Response Teams, legal assistance, individual and group counseling, child care, transitional housing, and peer support.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	P.O. Box 6406, Concord, CA 94524		
Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility			
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 31 Antioch women who have been victims of domestic violence plus their children will have continued access to specialized emergency shelter and support service in order to ensure their safety and obtain customized, culturally competent case management that will help them achieve self-sufficiency and create a suitable living environment.			
The Bedford Center	(925) 778-4171	\$15,400	203 days
Adult Day Health Care Program: To enhance the current program, and provide program scholarships to low-income senior and disabled adults 18 year and older.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	1811 "C" Street, Antioch, CA 94509		
Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility			
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 203 low-income seniors and frail adults will be provided quality adult day health care services in a safe, nurturing, medically supervised environment, with caring, trained, professional staff for the purpose of creating a suitable living environment.			

WW Ministries, Inc.	(925) 432-8278	\$7,000	50 People
The Positive Edge: Provision of profession clothing and accessories and career development support to disadvantaged individuals seeking employment.			
National Objective:	24 CFR 570.208(a)(2)(i)(B)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	PO Box 8462, Pittsburg, CA 94565		
Performance Measures Objective: Suitable Living Environment		Outcome: Availability/Accessibility	
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 150 low-income individuals will have new access to professional clothing and accessories as well as supportive services to increase their opportunities for gaining and maintaining successful employment, and to create a suitable living environment.			

ADMINISTRATION/PLANNING

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
City of Antioch	(925) 779-7013	\$150,668	N/A
Program Administration: Covers salaries, benefits, training and general administrative costs associated with the management and monitoring of affordable housing activities and the CDBG and ADA programs.			
National Objective:	24 CFR 570.208(d)(4)	Eligible Activity:	24 CFR 570.206
Sponsor's Address:	Third & H Streets, Antioch, CA 94531		
Performance Measures Objective: N/A		Outcome: N/A	
Indicator: N/A			
Outcome Statement: N/A			

B. ADA Program Activities (Total funding: \$362,400 in Antioch Development Agency Funds)

HOUSING PROGRAMS

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
City of Antioch	(925) 779-7013	\$282,400 ADA + \$217,600 CDBG PI	10 Households
Contra Costa County Neighborhood Preservation Program: This program provides low-interest, deferred payment loans from the City of Antioch CDBG funds to homeowners to make home improvements.			
Sponsor's Address:	Third & H Streets, Antioch, CA 94531		
Performance Measures Objective: Decent Affordable Housing		Outcome: Affordability	
Indicator: # of housing units			
Outcome Statement: 10 low-income, Antioch homeowners will be provided low-interest, deferred payment loans for the purposes of sustaining affordable housing.			

FAIR HOUSING

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
Housing Rights, Inc.	510-548-8776	\$10,000	24 People
Fair Housing Administration: Provides Federal Fair Housing Law information, counseling, investigation, mediation and educational training services.			
Sponsor's Address:	P.O. Box 12895, Berkeley, CA 94712		
Performance Measures Objective: Suitable Living Environment		Outcome: Availability/Accessibility	
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 24 Antioch low-income households will receive housing rights counseling and advocacy for the purpose of obtaining and maintaining a suitable living environment.			

PUBLIC (SOCIAL) SERVICES

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
Contra Costa Crisis Center 24-Hour Crisis & Homeless Hotlines: Provides 24-hour crisis line, grief counseling, child abuse hotline, mental health hotline, and community suicide prevention education training for youth and persons at risk of self-harm. Provides 24-hour homeless hotline that serves as the access point to all County shelters. Also provides motel vouchers, free voice mail for homeless and referrals to support services. Sponsor's Address: P.O. Box 3364, Walnut Creek, CA 94598 Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility Indicator: # of households/individuals assisted with access to new or improved services Outcome Statement: 3,500 Antioch homeless persons will have new access to counseling and resource information for the purpose of creating a suitable living environment.	(925) 939-1916	\$10,000	3,500 People
Contra Costa County Homeless Program Emergency Shelter for Families: Provides critical services to homeless Antioch families seeking emergency shelter at the Martinez or the N. Concord Emergency Family Shelter for up to 120 days, including breakfast, dinner, laundry, telephone, supportive services including case management, vocational services, GED preparation, mental/physical health care, substance abuse counseling & referrals for childcare. Sponsor's Address: 597 Center Avenue, Suite 355, Martinez, CA 94553 Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility Indicator: # of households/individuals assisted with access to new or improved services Outcome Statement: 50 Antioch homeless persons will have new access to interim housing and support services for the purpose of creating a suitable living environment.	(925) 313-6736	\$15,000	50 People
Housing Rights, Inc. Tenant/Landlord Counseling Services for Low-Income Residents: Goal is to prevent evictions by educating the public and callers as to their housing rights and responsibilities, to resolve conflicts between residents and their landlords and helping callers to get and keep their homes by enabling them to exercise their housing rights. Sponsor's Address: P.O. Box 12895, Berkeley, CA 94712 Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility Indicator: # of households/individuals assisted with access to new or improved services Outcome Statement: 1,380 households will receive housing rights counseling/advocacy for the purpose of obtaining and maintaining a suitable living environment.	(510) 548-8776	\$20,000	240 People
La Raza Centro Legal, Inc. Tenant/Landlord Counseling: Antioch residents will be provided with free legal advice and/or counseling regarding tenant/landlord rights, housing discrimination and other housing problems. Sponsor's Address: 474 Valencia Street, Suite 295, San Francisco, CA 94103 Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility Indicator: # of households/individuals assisted with access to new or improved services Outcome Statement: 60 City of Antioch tenant households will have new access to legal and fair housing services for homelessness and housing discrimination prevention and conflicts with landlords for the purpose of creating a suitable living environment.	(415) 553-3408	\$5,000	60 People

Pacific Community Services, Inc.	(925) 439-1056	\$10,000	400 People
Homebuyer Counseling: Counseling and education empowers individuals/groups to take control and manage their housing situation. Areas of counseling include: Tenant/landlord, pre-purchase/rental, homebuyer. Mortgage delinquency and default and fair housing counseling that is provided by qualified housing counselors in either individual/group formats or by telephone.			
Sponsor's Address: 329 Railroad Avenue, Pittsburg, CA 94565			
Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility			
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 400 Antioch residents will be counseled and educated to take control and manage their housing situation to create a suitable living environment.			
SHELTER, Inc.	(925) 957-7562	\$10,000	125 People
Emergency Housing & Homeless Services: Program seeks to end or prevent homelessness by providing Antioch residents with one time financial assistance for move-in costs, past due rent or mortgage payments. Case managers are also available to provide support and guidance to households that need help beyond one month's rent.			
Sponsor's Address: 1815 Arnold Drive, Martinez, CA 94553			
Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility			
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 175 low-income and homeless individuals will have new access to homeless prevention services including rental assistance, mortgage assistance or move-in assistance for the purpose of creating a suitable living environment.			

X. OTHER ACTIONS

The City will continue to work cooperatively with other jurisdictions within the Contra Costa Consortium to implement the affordable housing strategies and other non-housing community development needs identified in the Consortium's 2005-2009 Consolidated Plan.

Community Outreach - Minorities

The City of Antioch and other Consortium members are currently researching minority publications and outlets in order to reach all Contra Costa County communities.

As a result of the HUD Office of Fair Housing and Equal Opportunity evaluation of Consortium reporting, all FY 2004-2005 subrecipients were asked in their 4th quarter/end of year report to include a narrative of steps taken to include all citizens, actions taken to ameliorate barriers that may affect Limited English Proficiency (LEP) populations and a listing of statistics of services provided to residents as a result. The following questions will again be included in the 4th quarter report:

- 1) FTE number of Spanish-speaking employees that work on that specific program, and what they do.
- 2) A brief statement that lists what program materials are translated into Spanish.
- 3) A brief statement about any outreach you conduct to Spanish-speaking populations to make them aware of your services.
- 4) A statement that estimates the percentage of clients you serve that "do not speak English as their primary language and who have a limited ability to read, write, speak or understand English."
- 5) List other materials and personnel that work with other ethnic populations.

- 6) If you have no programming, materials or outreach to clients other than English-speaking, describe what, if anything, you have or do for this population.

The City of Antioch has just completed a revamping of its housing section of the City's Internet site (http://www.ci.antioch.ca.us/citysvcs/cdbg_housing.htm). Fair Housing information, housing lists, links to the County's website, subrecipient website, upcoming local affordable housing projects and staff contacts are among the comprehensive website offerings.

In addition, the Contra Costa County's website (www.ccreach.org) serves as the official Consortium website. Information about the County's programs and the Consortium CDBG process is all included on the website with some of the materials in Spanish.

For this program year, the City of Antioch will fund numerous organizations that have bi-lingual capabilities. Housing Rights Inc. marketing materials are provided in both English and Spanish, as well as other languages. Other funded agencies produce educational materials in both English and Spanish, and are looking into expanding into Russian and Farsi.

City of Antioch staff has basic knowledge of American Sign Language (ASL) and would be able to communicate with a citizen who is Deaf, or until a certified ASL interpreter could be summoned.

XI. HOMELESS AND OTHER SPECIAL NEEDS GROUPS

The City's Housing Coordinator maintains frequent contact with County service providers to learn of the needs of the homeless and has facilitated meetings between homeless representatives and City management.

The City will continue to provide grants to numerous public (social) service agencies focusing on the intervention/prevention of homelessness and institutionalization. STAND! Against Domestic Violence (formerly Battered Women's Alternatives) will continue to address the transitional housing needs of Antioch's battered women and their children. WW Ministries, Inc. will continue to provide lower income/homeless women with business attire for job interviews to enhance self-esteem and improve chances for employment. Food for very low-income residents will continue to be distributed through the Food Bank of Contra Costa and Solano.

Contra Costa Crisis Center will provide a 24-hour homeless hotline, which serves as the access point to all County Emergency Shelters.

The City will also provide \$10,000 in ADA funds to SHELTER, Inc. for providing Antioch residents with one-time financial assistance for move-in costs, past due rent or mortgage payments. Case managers are also available to provide support and guidance to households that need help beyond one month's rent.

The City will continue to participate in the planning and coordination of the Countywide Continuum of Care Plan. As a member of the Contra Costa Consortium for the Consolidated Plan, the City will continue to serve on the selection team for the 2006-2007 HOPWA and ESG programs.

Chronic Homelessness

A homeless count conducted on January 26, 2005 found over 7,000 homeless persons countywide, 1,463 living outdoors and the remainder in shelters, transitional housing and in other programs. The Continuum of Care Plan also indicated that of the 2,016 total chronically homeless, only 266 were sheltered.

The County has identified chronic homelessness as a priority issue. Contra Costa County's new Project Coming Home is a multi-agency collaborative effort to provide integrated outreach, housing, treatment and permanent support of housing to chronically homeless individuals. Project Coming Home's comprehensive wrap-around services are provided through integrated service teams composed of staff from homeless, mainstream and veteran services. Through this multi agency partnership, Project Coming Home facilitates ongoing efforts in the County to better integrate service delivery across agencies and service systems and to expand the involvement of mainstream agencies in serving homeless people. In addition, the County has adopted its 'Ending Homelessness in Ten Years' Plan which aims to end chronic homelessness within ten years.

Chronically homeless people need specialized, intensive assistance in order to get back into housing and linked with the services they need for ongoing stability. The County's 'Ending Homeless in Ten Years' Plan proposes a strategy to end chronic homelessness with an emphasis on outreach. Specifically, the outreach strategy includes the following:

- Expand existing outreach capacity to fully meet the level of need
- Adopt a no-wrong-door approach to entering into the continuum of care
- Maintain linkages between outreach workers and the rest of the service system so that clients can be immediately linked to housing and services when they are ready to access them

There are three specific homeless providers, whom the City of Antioch has funded this program year, that work with the chronic homeless: SHELTER, Inc., the County's Homeless Program and the Contra Costa Crisis Center. Their supportive programs are intimately involved in the County's efforts to end chronic homelessness. In addition, two supportive housing facilities are currently under development which will add 98 family beds and 40 family units to the total Consortium capacity. The City's one-year goals for the number of homeless, non-homeless and special-needs households to be provided affordable housing are 5-7 through the Antioch Rental Rehabilitation program and 10 low-income Antioch residents will benefit from the Neighborhood Preservation Program.

XII. ACTIONS TO ADDRESS IMPEDIMENTS TO FAIR HOUSING

The City will provide \$10,000 in CDBG funds during 2006-2007 to Housing Rights, Inc. for the purpose of providing fair housing counseling to Antioch residents, and will provide \$20,000 in CDBG program income funds to Housing Rights, Inc. for tenant/landlord counseling services. In addition, the City will continue to provide information to its residents about its housing programs and all major apartment complexes within the City. Primarily, this information is provided in response to telephone requests, but is also listed on the City's website, in articles in its newsmagazine and in local newspapers.

In Section X - Other Actions, the City outlined its community outreach efforts to minority populations. Advertisements have been made in local minority's newspapers regarding Consortium activities, and the City works with a number of subrecipients that provide services in multiple languages.

The Consortium has developed an updated Analysis of Impediments to Fair Housing Choice that covers

all participating jurisdictions. The County Board of Supervisors adopted the updated Analysis of Impediments on February 26, 2002. In the City's Housing Element, the City commits to taking necessary actions to address the impediments identified within the City's jurisdiction.

XIII. ACTIONS TO EVALUATE AND REDUCE LEAD BASED PAINT HAZARDS

The City has developed a Lead Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with the new lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. In particular, any homes constructed prior to 1978 that are assisted through the City's Neighborhood Preservation Program and Rental Rehabilitation Program will be in compliance with lead-based paint abatement requirements.

The Consortium is in the process of more clearly defining the nature and magnitude of the health and safety problems associated with the presence of lead-based paint in the older housing stock of the Consortium area. As a Consortium member, the City will participate in any joint efforts to address the new federal lead-based paint regulations throughout the County.

XIV. ACTIONS TO REDUCE THE NUMBER LIVING BELOW THE POVERTY LEVEL

The City will continue to fund public (social) service agencies that provide a variety of services focused on helping residents who are at risk of becoming homeless. These services include food, clothing, substance abuse counseling (funded through general funds) and crisis counseling.

The City will also fund programs to assist low-income individuals in establishing new businesses through economic development programs. For FY 06-07, the City will provide continued funding for Contra Costa Childcare Council's Road to Success program. This program offers technical assistance, training and general support leading to the State licensing of Antioch family child care providers.

Workforce Development Board's Small Business Management Assistance Training program targets micro-businesses of 1-5 employees in Antioch and other entrepreneurs (all of whom are low-income), and facilitates the development of business plan and ongoing consulting in business management. This "New Venture Training" is offered during a 12-week course period.

Senior Outreach Services' Home Chore & Respite Registry program delivers free or affordable support services to those persons who choose to live at home as they age including household chores, shopping, meal preparation, home repairs, personal service care and transportation. Providers benefit by joining the applicant's pool of persons seeking employment as an in-home service provider and being referred to clients who are in a position to pay an hourly rate for independent living assistance.

Cambridge Community Center's Economic Self-Sufficiency Program assists very low and extremely low income families begin a family home day care business from licensing to self sufficiency. Equipment, materials and safety repairs as well as business training and child development are part of the program, and participants remain in the program for one year after license is obtained.

The City of Antioch will restart its Economic Development Program to help 25 low-income Antioch

residents create local businesses, thereby creating economic opportunity.

The Job Training and Placement program at OPTIC provides comprehensive information technology and life-skills training for clients and follow-up services for Antioch residents. Ten unemployed, low-income, hard-to-serve persons will have access to new jobs through training and job placement in the administrative and office technology fields.

XV. ACTIONS TO MONITOR COMPLIANCE WITH REGULATIONS

The City will continue to monitor subrecipients and projects to ensure compliance with program and planning requirements. Monitoring involves review of quarterly invoices and reports as well as agency audit reports. City staff will also perform on-site monitoring of two to three subrecipients each year. In addition, on-site monitoring may be conducted in cooperation with or by CDBG staff from other entitlement communities who provide copies of their monitoring reports to the City. The City ensures that the limited clientele national objective requirements are met for those activities that are not targeted to one of the presumed benefit populations. For all City loan/grant programs, each borrower is required to provide information in their application regarding their income. This is also true for all tenants in CDBG regulated rental projects. Property managers are required to annually re-certify each tenant in an affordable unit. Third party verifications of income are required for all of these housing programs.

City of Antioch will monitor the following subrecipients during the 2006-2007 program year:

<u>Name of Subrecipient</u>	<u>Monitoring Date</u>
City of Antioch (Senior Citizen Center & Senior Nutrition Program)	September 2006
Community Violence Solutions (Sexual Assault Victim Empowerment)	September 2006
Contra Costa County Homeless Program (Emergency Shelter)	October 2006
East Bay Golf Foundation (First Tee Program)	October 2006
Ombudsman Services (Complaint Resolution for Long-Term Care Patients/Rep. Payee)	November 2006
OPTIC (Delta Technology Center)	November 2006
Pacific Community Services, Inc. (Housing Counseling)	January 2007

The City of Antioch and the other entitlement jurisdictions in the Contra Costa County Consortium have worked together to refine a Performance Outcome Measurement System framework. The effort is in response to CPD Notice 03-09 and has led to a comprehensive approach to the measurement of outcomes for HUD's four major community development formula grant programs CDBG, HOME, ESG and HOPWA. The system will include objectives, outcomes and indicators for each type of activity undertaken with funds made available from these programs.

XVI. ACTIONS REGARDING PUBLIC HOUSING

There are no public housing units within the incorporated limits of Antioch. In addition, the Housing Authority of Contra Costa County is not classified as "troubled" by HUD, nor is it considered to be performing poorly. However, the City continues to support the five-year strategy of the Housing Authority of Contra Costa County including its goal to increase resident involvement and expansion of home ownership opportunities for its residents.

Vacant/Abandoned Buildings

In the housing market analysis there are 1,710 vacant units for rent (818 of which are substandard) and 490 vacant units for sale (38 of which are substandard) in the Consortium's jurisdictions.

XVII. PUBLIC COMMENTS

In accordance with HUD regulations and the City's Citizen Participation Plan, a Public Hearing Notice was published in the Contra Costa Times Newspaper on March 8, 2006 for the first public hearing held on March 27, 2006. A second Public Hearing Notice was posted in the same newspaper on March 30, 2006 announcing the public hearing for the April 11th, 2006, City Council meeting but was postponed until the April 25th Council meeting. A notice was emailed to applicants on April 12, 2006, which indicated that public comment could be made orally at the April 25, 2006, City Council meeting for the Action Plan, or prior to the Council meeting by calling the CDBG Coordinator at (925) 779-7013. In addition, written comments could be sent to the CDBG Coordinator, City of Antioch, Third and "H" Streets, P.O. Box 5007, Antioch, CA 94531-5007, fax number (925) 779-7003 or e-mail: cohenconsulting@yahoo.com or jkennedy@ci.antioch.ca.us no later than 5:00 p.m. on Thursday, May 11, 2006. The Notice also indicated that copies of the Action Plan could be obtained by visiting the Economic Development Department at City Hall. Disabled individuals requiring special accommodation in order to participate in the public hearing process should contact Sharon Cohen at (925) 779-7013. Hearing impaired individuals may call the California Relay Service at (800) 735-2929 for assistance.

Public Comments from City Council Meeting Public Hearing on April 25, 2006

Alissa Friedman, OPTIC: Thank you from OPTIC.

Claude Battaglia, ILR: A resident as well as Independent Living Resources (ILR) employee, thank you for support, reinstate funding to full requested amount, rent increased for Antioch satellite office.

Myrna Johnson, Willa Parson, WW Ministries: Requesting funding be increased, just increased space, rent went up.

Wanda Remmers, Housing Rights Inc: Thanks for support, will continue to be a resource.

Candida DuPierreux, Contra Costa Childcare Council: Thank you.

Loren Waxman, Senior Outreach Services: Thank you for supporting their 4 programs.

No other comments were received from the public.

SECTION TWO

APPENDIX