



FISCAL YEAR 2007-2008

ANNUAL ACTION PLAN

OF THE FISCAL YEAR 2005-2009

CONTRA COSTA CONSORTIUM CONSOLIDATED PLAN

COMMUNITY DEVELOPMENT BLOCK GRANT

(CDBG) PROGRAM

Approved by the Antioch City Council on May 8, 2007

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SECTION ONE

FISCAL YEAR 2007-2008 ACTION PLAN

FY 2007-2008 ACTION PLAN ~ CITY OF ANTIOCH

I. EXECUTIVE SUMMARY

INTRODUCTION

Through the federal Consolidated Plan process each entitlement jurisdiction or Consortium is required to complete a Consolidated Plan every five years that describes its non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes a One-Year Action Plan that outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of the federal Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program.

Each year during the five-year Consolidated Plan period, the jurisdictions are required to submit a One-Year Action Plan to HUD. The Consolidated Plan provides the needs assessment and summarizes the priority needs used by the jurisdiction in developing its annual Action Plan. Federal approval of both the Consolidated Plan and the annual Action Plan is required to enable the jurisdiction to participate in federal housing and community development funded programs.

The entitlement jurisdictions of Antioch, Concord, Pittsburgh, Walnut Creek and the Urban County (all other cities and the unincorporated areas) formed the Contra Costa Consortium (Consortium) to prepare the Contra Costa Five-Year Consortium Consolidated Plan. In May 2005, the County Board of Supervisors approved the updated Consolidated Plan for the FY 2005-2009 planning period. To date, three One-Year Action Plans for FY 2005-2006, FY 2006-2007 and FY 2007-2008 have been prepared during the planning period.

The City of Antioch's DUNS # is 105241132.

CONSOLIDATED PLAN PROCESS

The preparation of a Consolidated Plan provides an opportunity for local entitlement jurisdictions to undertake a joint planning process to assess the needs of the larger community across jurisdictional lines, and to formulate priorities and strategies that meet the needs of low- and moderate-income residents in a comprehensive and coordinated manner. Consistent with the jurisdictions' respective Citizen Participation Plans, the Consortium made significant efforts to reach all sectors of the community in order to gauge housing and non-housing community development needs affecting the broadest range of County residents. The Consortium members use the Consolidated Plan as a tool to identify needs and to allocate funds for projects that carry out housing and non-housing community development activities addressing those identified priority needs within their jurisdiction.

Needs and Objectives

As part of the Consolidated Plan, HUD requires that each jurisdiction in the Consortium complete Priority Needs Tables that address housing and community development needs of its low- and moderate-income residents. Because of the difficulty in determining residency for the homeless, a Consortium-wide Priority Needs Table for Homeless and Special Needs populations has also been completed. According to HUD, these Priority Needs Tables are used to rank and quantify each jurisdiction's

particular priority needs. The City of Antioch's Priority Needs Tables and the Consortium-wide Priority Needs Table for Homeless and Special Needs Populations are provided in **Appendix A**. The Priority Needs Tables from all the jurisdictions were used to develop the Consortium's Five-Year Strategy, summarizing the Consortium's high priority needs for the Plan period.

The Consortium Consolidated Plan Five-Year Strategy (Strategy) includes eight high priority needs relating to affordable housing programs and projects, and nine high priority needs relating to non-housing community development activities and projects. All activities within the Consortium area that will receive federal funding during the Plan period should address one or more of these seventeen priority needs. Listed below are the eight high priority housing (H) and nine high non-housing community development (CD) needs identified in the Strategy:

Housing Related Priority Needs (H-1 through H-8):

- H-1. Affordable Rental Housing - Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.
- H-2. Affordable Ownership Housing - Increase homeownership opportunities for lower income households.
- H-3. Affordable Housing Preservation - Maintain and preserve the affordable housing stock.
- H-4. Public Housing - Improve the public housing stock.
- H-5. Continuum of Care - Adopt the Continuum of Care Plan and the "Ending Homelessness in Ten Years" plan as the overall approaches to addressing homelessness in the Consortium.
- H-6. Homeless Shelters/Housing - Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.
- H-7. Supportive Housing - Increase the supply of appropriate and supportive housing for special needs populations.
- H-8. Reduce Development Constraints - Remove constraints to affordable housing development.

Non-Housing Community Development Related Priority Needs (CD-1 through CD-9):

- CD-1. General Public Services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as hunger, substance abuse and other issues.
- CD-2. Seniors - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.
- CD-3. Youth - Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.
- CD-4. Homeless Services - Reduce incidence of homelessness and assist in alleviating the needs of the homeless.

- CD-5. Non-Homeless Special Needs - Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.
- CD-6. Fair Housing - Continue to promote fair housing activities and affirmatively further fair housing.
- CD-7. Infrastructure and Accessibility - Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.
- CD-8. Economic Development - Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.
- CD-9. Administration/Planning - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

Each jurisdiction is also required to complete a Summary of Specific Homeless and Special Needs Populations Objectives and a Summary of Specific Housing and Community Development Objectives. These tables describe the actions that the jurisdiction anticipates taking over the life of the Plan to specifically address those community needs that it categorizes as priorities. The City of Antioch's Specific Objectives Tables are also included in **Appendix A**.

Performance Measurement Framework

As a result of the Government Performance and Results Act of 1993 (GPRA) that mandated federal programs improve their effectiveness and public accountability by focusing on results, HUD's Office of Community Planning and Development (CPD) developed an outcome performance measurement system. The system enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance (such as the CDBG program), and to aggregate that information at the national and local level. Included in the performance measurement framework are objectives, outcome measures and indicators that describe outputs. The City of Antioch will fund 35 activities whose objective it is to create a suitable living environment; 3 that will provide decent affordable housing; and 6 that create economic opportunity as the objective. Under the outcome category, 41 of activities funded seek to achieve Accessibility/Availability; 2 for Affordability; and 1 for Sustainability.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROCESS

Each Consortium member is an entitlement jurisdiction under the Community Development Block Grant (CDBG) program. As such, each jurisdiction manages independent CDBG programs and allocates funds annually through a competitive application process to carry out eligible activities that include affordable housing, economic development, public services programs, infrastructure/public facilities improvements and program planning and administration. While these activities must be consistent with the Consortium's Consolidated Plan, they must also address the high priority needs and specific objectives of the particular jurisdiction. Each jurisdiction is required to develop a One-Year Action Plan that outlines the linkages between the proposed uses of federal funding and the specific objectives that address its high priority needs prior to receiving its annual allocation of CDBG funds from HUD.

For the FY 06-07 funding cycle, the Contra Costa Consortium improved upon the consortium-wide application and began the two-year funding cycle for all prospective grantees at the Consortium Kick-off Meeting in Concord on October 6, 2005. This collaborative effort amongst Consortium members simplified the application process by allowing applicants to submit the same application to all jurisdictions within the Consortium only once every other year, and on the same deadline. This new process has the added benefit of reducing time spent on administration for both applicants and Consortium members.

Two-Year Funding Cycle

The entire Contra Costa County Consortium (cities of Antioch, Concord, Pittsburg, Walnut Creek and the urban county) have approved a two-year funding cycle for the FY 06-07 and FY 07-08. All public service (including fair housing) and economic development programs who are awarded grants for FY 06-07 received a one-year contract and are eligible for an automatic renewal in FY 07-08 contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by City Council. For projects in the infrastructure/public facilities category, applicants were able to apply for FY 06-07 and/or FY 07-08 funding.

FY 2007-2008 ACTION PLAN ~ CITY OF ANTIOCH

In adopting its 2007-2008 Action Plan, the City of Antioch continues to give maximum consideration to the housing and public service needs of its lower income residents as shown in the tables in **Appendix A**. This planning year, the City has allocated \$112,305 in CDBG funds to public service providers, \$1,814,500 for economic development and infrastructure/public facility activities (funded mostly with CDBG unexpended funds from previous program years), \$149,740 for program planning and administration and \$778,800 for affordable housing programs. Of the projected \$260,635 in CDBG program income for FY 2006-2007, \$39,095 has been allocated towards public service activities.

The public services programs supported with CDBG funds emphasize services to seniors, persons with disabilities, abused and neglected children, battered women, persons with HIV/AIDS, homeless persons and other persons in crisis. Because of the substantial need for these services, the City intends to supplement the public service portion of the CDBG grant with \$80,000 in Antioch Development Agency/Redevelopment Agency's (ADA) Low-Moderate Income Housing Set Aside funds to cover housing counseling services and homeless services. These funds are being expended to address public service needs, identified during the public hearing process, which cannot be funded under the CDBG program 15% funding cap for public service activities.

At the City Council meeting on April 23, 2002, the City implemented, in accordance with HUD staff guidance, a Revolving Loan Fund (RLF) to track all future income received by the Neighborhood Preservation Program (NPP). As allowed by HUD guidelines, all RLF income has been used to determine the public service cap.

The development of this year's Action Plan was based on HUD's overall objective for the Community Development Block Grant program that funds be used to develop a viable urban community by: 1) providing decent housing; 2) providing a suitable living environment; and 3) expanding economic opportunities, principally for low- and moderate-income persons. In addition, activities were funded which met one or more of the housing and community development high priority needs identified as part

of the Contra Costa Consortium Consolidated Plan Five-Year Strategy for FY 2005-2009 and also considered high priority needs by the City.

The following tables outline how the City's FY 2007-2008 CDBG and ADA funds are to be used to address the identified priorities:

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS ~ PROGRAM YEAR 2007-2008

<u>ACTIVITY DESCRIPTION</u>	<u>AMOUNT</u>
A. HOUSING	
City of Antioch, Code Enforcement Salaries (Funded w/carryover)	\$ 78,800**
Contra Costa County, Neighborhood Preservation Program (Funded w/\$221,540 PI)	\$ 500,000*
Housing Authority, Rental Rehabilitation Program (Funded w/\$161,867 carryover)	\$ 200,000
SUBTOTAL:	\$ 557,260
SUBTOTAL (PROGRAM INCOME FUNDED):	\$ 221,540
B. ECONOMIC DEVELOPMENT	
Cambridge Community Center (Economic Self-Sufficiency)	\$ 10,000
City of Antioch (Economic Development Plan) (Funded w/FY06-07 reprogrammed CDBG)	\$ 130,000**
Contra Costa Child Care Council (Road to Success)	\$ 15,000
Opportunity Junction, formerly OPTIC (Job Training & Placement)	\$ 100,000
Senior Outreach Services (Home Chore Program)	\$ 2,500
Workforce Development Board (Small Business Mgmt. Assistance Program)	\$ 30,000
C. INFRASTRUCTURE/PUBLIC FACILITY (I/PF) IMPROVEMENTS	
Perinatal Council (Renovation of new site)	\$ 36,400
City of Antioch (City Park Renovations) (Funded w/Carryover)	\$ 292,900**
City of Antioch (Nick Rodriguez Community Center) (Funded w/Carryover)	\$ 80,000**
City of Antioch (Pavement, Sidewalk & Handicap Ramp Projects) (Funded w/Carryover)	\$ 600,000**
City of Antioch (Sunset Drive Pavement Project) (Funded w/Carryover)	\$ 250,000**
City of Antioch (Citywide Handicap Ramp Program Start-up) (Funded w/Carryover)	\$ 100,000**
City of Antioch (Police Dept. Community Room Renovation) (Funded w/Carryover)	\$ 148,000**
City of Antioch (Antioch High School Tennis Courts Resurfacing) (Funded w/Carryover)	\$ 10,000**
City of Antioch (City Senior Center Door Replacements) (Funded w/Carryover)	\$ 9,700**
SUBTOTAL:	\$1,814,500
D. PUBLIC SERVICES	
The Bedford Center (Adult Day Health Care Program)	\$ 15,400
City of Antioch (Antioch Senior Citizens Center)	\$ 9,000
City of Antioch (Senior Nutrition Program)	\$ 8,000
City of Antioch (Antioch Youth Activity Scholarship/Fee Assistance Program)	\$ 7,000
Community Violence Solutions (Sexual Assault Victim Empowerment)	\$ 8,000
Contra Costa Senior Legal Services (Legal Services for the Elderly)	\$ 5,500
Court Appointed Special Advocates (CASA - Children at Risk)	\$ 4,500
East Bay Golf Foundation (First Tee Youth Program)	\$ 5,000
Food Bank of Contra Costa and Solano (Food Distribution)	\$ 7,500
Independent Living Resources (Living Safely at Home Program)	\$ 6,000
Lions Center for the Visually Impaired (Independent Living Skills)	\$ 4,000
New Connections (HIV/AIDS Services)	\$ 3,000

Ombudsman Services (Ombudsman Program)		\$ 3,000
Ombudsman Services (Representative Payee Services)		\$ 5,000
Opportunity Junction, formerly OPTIC (Delta Tech Center)	(Funded w/\$19,095 PI)	\$ 20,000*
Senior Outreach Services (Care Management Services)		\$ 4,500
Senior Outreach Services (Meals On Wheels)		\$ 9,000
STAND! Against Domestic Violence (Crisis Line Services)	(Funded with PI)	\$ 20,000*
WW Ministries (Positive Edge Program)		\$ 7,000
	SUBTOTAL:	\$ 112,305
	SUBTOTAL (PROGRAM INCOME FUNDED):	\$ 39,095*

F. PLANNING/ADMINISTRATION

City of Antioch, Program Administration (Salary, Benefits, Overhead)	\$ 149,740
SUBTOTAL:	\$ 149,740

2007-2008 CDBG BUDGET	TOTAL	\$2,633,805
2007-2008 CDBG PROGRAM INCOME BUDGET	TOTAL	\$ 260,635

2007-2008 CDBG & PROGRAM INCOME BUDGET GRAND TOTAL \$2,894,440

* Projected program income for FY 07-08 is approximately \$260,635 of which 15% (approximately \$39,095) can be used to fund public service activities; a total of \$39,095 will be used in this manner. This amount of \$39,095 is not included in Public Services Subtotal, rather it is included in the Program Income Subtotal. The remainder of the \$221,540 in program income will be used for funding, in part, the Contra Costa County Neighborhood Preservation Program.

** Funded with previous years' CDBG unexpended, carryover funds.

ANTIOCH DEVELOPMENT AGENCY (ADA) FUNDS ~ PROGRAM YEAR 2007-2008

<u>ACTIVITY DESCRIPTION</u>	<u>AMOUNT</u>
A. PUBLIC SERVICE	
Contra Costa Crisis Center (Homeless & 24-Hour Crisis Hotline)	\$ 10,000
Contra Costa Co. Homeless Program (Emergency Shelter for Adults)	\$ 15,000
Housing Rights, Inc. (Tenant/Landlord Counseling Services)	\$ 20,000
Housing Rights, Inc. (Fair Housing)	\$ 10,000
La Raza Centro Legal, Inc. (Tenant/Landlord Counseling Services)	\$ 5,000
Pacific Community Services, Inc. (Housing Counseling)	\$ 10,000
SHELTER, Inc. (Emergency Housing & Homeless Services)	\$ 10,000
	SUBTOTAL \$ 80,000
	(ADA):
2007-2008 ADA FUNDS	TOTAL \$ 80,000

FY 2007-2008 COMMUNITY DEVELOPMENT FUNDING PLAN SUMMARY

<u>CDBG RECOMMENDED ALLOCATIONS</u>		<u>SOURCES OF FUNDS</u>	
Housing	\$ 778,800*	2007-2008	CDBG Grant \$ 748,701
Economic Development & I/PF	\$1,814,500*	2007-2008	CDBG Program Income \$ 260,635***
Public Services	\$ 151,400*	2007-2008	ADA Set-Aside \$ 80,000
Planning & Administration	\$ 149,740	2006-2007	CDBG Reprogrammed \$ 580,000
		Pre-2006	CDBG Carryover \$1,281,267

TOTAL FUNDS ALLOCATED \$2,894,440* TOTAL FUNDS AVAILABLE \$ 2,950,603

CDBG PROGRAM INCOME RECOMMENDED ALLOCATIONS

Housing	\$ 221,540
Public Service (15% cap)	\$ 39,039

TOTAL FUNDS ALLOCATED \$ 260,635**

ADA RECOMMENDED ALLOCATIONS

Public Service	\$ 70,000
Fair Housing	\$ 10,000

TOTAL FUNDS ALLOCATED \$ 80,000

* Public service and housing activities total does include projected FY 07-08 program income funded activities; and economic development and infrastructure/public facility projects include CDBG carryover funds.

** Projected CDBG Program Income for FY 07-08. Funds received over the 15% public service cap will be allocated toward housing development for acquisition or substantial rehabilitation.

*** Estimated amount.

The development of this year's Action Plan was based on past performance. The CDBG City Council subcommittee considered, along with other criteria, whether the activity was funded in the past and whether the subrecipient had met contractual goals. In previous years, the City of Antioch has had difficulty with subrecipients not meeting their goals set out at the beginning of the program year, as well as not being able to spend all of the allocation. New performance measures that were introduced last fiscal year enabled the City to more closely monitor the subrecipients' progress towards meeting their goals. The Contra Costa Consortium also shared their individual recommendations and analysis of past performance and application completeness.

FY 2007-2008 ACTION PLAN ~ CITY OF ANTIOCH

II. INTRODUCTION

Every five years, the federal government requires each entitlement jurisdiction or Consortium to prepare or update its federal Consolidated Plan (Plan). The Plan is required to: 1) describe its housing needs and market conditions and its non-housing community development needs; 2) set out a Five-Year Strategy that establishes priorities and identifies anticipated resources to address the priority needs; and 3) establish a One-Year Action Plan that outlines the intended uses of the resources. The Consolidated Plan incorporates requirements of four federal Department of Housing and Urban Development (HUD) programs including the Community Development Block Grant (CDBG) Program.

Each year during the five-year Plan period, the jurisdictions are required to submit a one-year Action Plan to HUD. Federal approval of both the Consolidated Plan and a jurisdiction's annual Action Plan is required to enable the jurisdiction to participate in federal housing and community development funded programs. The Consolidated Plan provides the needs assessment and summarizes the priority needs used by each jurisdiction in developing its annual Action Plan.

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Antioch, and the Urban County (all other cities and the unincorporated areas) formed the Contra Costa Consortium (Consortium) to prepare the Contra Costa Consortium Consolidated Plans. In 2004 and 2005, the City and other Consortium members updated the Consolidated Plan for the 2005-2009 planning period. The County Board of Supervisors approved the Contra Costa Consortium Consolidated Plan for FY 2005-2009 on May 3, 2005. This year, each jurisdiction has prepared the third of their One-Year Action Plans (FY 2007-2008). The analysis of housing and non-housing community development needs provided in the 2005-2009 Consolidated Plan is used in preparation of these Action Plans.

The FY 2007-2008 Action Plan has been prepared by the City of Antioch in accordance with 24 CFR Part 91 et al. Consolidated Submission for Community Planning and Development Programs Final Rule as published in the Federal Register. The plan must be submitted to the U.S. Department of Housing and Urban Development (HUD) by May 15, 2007 and receive subsequent approval in order for the City to receive CDBG funds for this fiscal year.

The City anticipates receiving \$748,701 in CDBG grant funds for FY 2007-2008 from HUD. Each year, the City Council traditionally earmarks about 50% of these funds for housing activities, 15% for public service activities, 20% for program administration/planning activities and approximately 15% for other eligible activities including public facilities acquisition/rehabilitation and economic development activities. The City also anticipates receiving \$260,365 in CDBG Program Income of which 15% will be used for public service activities.

III. PERIOD COVERED BY PLAN

The City has determined that its use of CDBG entitlement funds for the purpose of determining compliance with the 70% Rule shall be a one program year beginning July 1, 2007 and ending June 30, 2008. Program Year 2007-2008 is synonymous with the City's Fiscal Year 2007-2008.

Two-Year Funding Cycle

The entire Contra Costa County Consortium (cities of Antioch, Concord, Pittsburg, Walnut Creek and the urban county) have approved a two-year funding cycle for the FY 06-07 and FY 07-08. All public service (including fair housing) and economic development programs who are awarded grants for FY 06-07 received a one-year contract and are eligible for an automatic renewal in FY 07-08 contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by City Council. For projects in the infrastructure/public facilities category, applicants were able to apply for FY 06-07 and/or FY 07-08 funding.

IV. RESOURCES AVAILABLE

A. To Meet Affordable Housing Needs

For FY 2007-2008, the City will allocate \$200,000 in CDBG funds toward its Rental Rehabilitation Program, \$500,000 to its Neighborhood Preservation Program (NPP) using CDBG funds and program income and \$78,800 of carryover CDBG funds to cover Code Enforcement staff salaries and direct costs.

The Rental Rehabilitation Program provides low-interest, deferred payment loans from the City of Antioch CDBG funds to owners of rental housing units. Owners provide matching funds from conventional loans or cash. Technical assistance is given to owners to determine the need for rehabilitation in addition to methods, and feasibility for each potential rehabilitation project. Private enterprise contractors and local workers perform the necessary rehabilitation work and local suppliers provide materials. Five to seven units in Antioch will be assisted through this program.

The Neighborhood Preservation Program, funded through CDBG funds and program income, provides low-interest, deferred payment loans to City of Antioch homeowners for home improvements. With the \$500,000 allocated, it is expected to serve 13 households in Antioch to improve their homes.

New this year, City Council has allocated \$78,800 in CDBG funds to cover Code Enforcement staff salaries and direct costs associated with inspections of properties in the low/moderate redevelopment areas that to both the NPP and Rental Rehabilitation program.

The City of Antioch administers a first-time homebuyer program in cooperation with the Bay Area Homebuyer Agency (BAHBA). Although funded through the Antioch Development Agency's (ADA) Low & Moderate Income Housing Fund, the City has decided to administer the program separately from the CDBG process and therefore this Action Plan. Progress and a full accounting will be reported in the end of year report (CAPER).

B. To Meet Non-Housing Community Development Needs

In FY 2007-2008, the City anticipates using \$2,115,640 of its CDBG grant, FY 06-07 reprogrammed CDBG funds and additional CDBG unexpended, carryover monies to fund non-housing community development activities. This includes \$112,305 for public service activities, \$1,814,500 for economic development activities and public facility activities and \$149,740 for program administration and planning activities. In addition, the City will commit \$80,000 in Antioch Development Agency/Redevelopment Agency's (ADA) Low-Moderate Income Housing Set Aside funds and \$39,095 of CDBG program income this year to support additional public service activities benefiting Antioch's

lower income residents.

The City of Antioch does not directly receive and allocate Section 8 funds, Low Income Housing Tax Credits (LIHTC) or competitive McKinney-Vento Homeless Assistance Act funds.

V. DECISION MAKING PROCESS

The City Council appointed a Council subcommittee to review all applications for CDBG and ADA funds and make recommendations to the full Council. The City is in the second year of a two-year funding cycle. All programs awarded grants in FY 06-07 are eligible for an automatic renewal in FY 07-08 contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by the City Council. The Council Subcommittee reviewed all renewal applications submitted and evaluated each of them for consistency with the aforementioned criteria, as well as both national objectives and local priorities and objectives. Due to the two-year funding cycle, the Subcommittee did not hold a public hearing where applicants made a brief presentation about the need for their services and the merits of their programs. The Subcommittee's recommendations were presented to the full City Council at a public hearing on May 8, 2007.

The Council proposes to use its FY 2007-2008 CDBG and ADA funds for the housing and non-housing community development activities described on pages 17 through 28. All activities proposed for funding in FY 2007-2008 will benefit primarily low- and moderate-income persons, thus addressing the primary goal of the CDBG program. All activities proposed for CDBG and ADA funding also meet one or more national and local objectives.

VI. PRIORITIES TO BE ADDRESSED/OBJECTIVES TO BE ACHIEVED

A. National Objectives

The National CDBG Objectives are to develop viable urban communities by 1) providing decent housing; 2) providing a suitable living environment; and 3) expanding economic opportunities, principally for low- and moderate-income persons.

B. Consortium Priority Needs FY 2005-2009

To address these national objectives, the Consolidated Plan identifies seventeen high priority needs for low- and moderate-income or disadvantaged persons within the whole Consortium area. These include both housing and non-housing community development related priority needs and are summarized in **Appendix A**.

C. City of Antioch Housing and Community Development Priority Needs

Of the seventeen priority needs identified in the Consortium's Plan, the City of Antioch has determined that all are high priority needs for the City's low- and moderate-income and disadvantaged residents. Activities that address the following priority needs and are consistent with the Specific Objectives identified in Community Development Needs Tables of the Consortium's Five-Year Consolidated Plan (see **Appendix B**) are eligible for City funding during the five year Plan period:

Housing Related Priority Needs (H-1 through H-8):

- H-1. Affordable Rental Housing - Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.
- H-2. Affordable Ownership Housing - Increase homeownership opportunities for lower income households.
- H-3. Affordable Housing Preservation - Maintain and preserve the affordable housing stock.
- H-4. Public Housing - Improve the public housing stock.
- H-5. Continuum of Care - Adopt the Continuum of Care Plan and the “Ending Homelessness in Ten Years” plan as the overall approaches to addressing homelessness in the Consortium.
- H-6. Homeless Shelters/Housing - Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.
- H-7. Supportive Housing - Increase the supply of appropriate and supportive housing for special needs populations.
- H-8. Reduce Development Constraints - Remove constraints to affordable housing development.

Non-Housing Community Development Related Priority Needs (CD-1 through CD-9):

- CD-1. General Public Services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as hunger, substance abuse and other issues.
- CD-2. Seniors - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.
- CD-3. Youth - Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.
- CD-4. Homeless Services - Reduce incidence of homelessness and assist in alleviating the needs of the homeless.
- CD-5. Non-Homeless Special Needs - Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.
- CD-6. Fair Housing - Continue to promote fair housing activities and affirmatively further fair housing.
- CD-7. Infrastructure and Accessibility - Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.
- CD-8. Economic Development - Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.

- CD-9. Administration/Planning - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

D. Performance Measurements

As a result of the Government Performance and Results Act of 1993 (GPRA) that mandated federal programs improve their effectiveness and public accountability by focusing on results, HUD's Office of Community Planning and Development (CPD) developed an outcome performance measurement system. The system enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance (such as the CDBG program), and to aggregate that information at the national and local level. Included in the performance measurement framework are objectives, outcome measures and indicators that describe outputs. The performance measurement objectives are:

- Creating Suitable Living Environment
- Providing Decent Affordable Housing
- Creating Economic Opportunity

Outcome categories that best reflect what the funded activity is seeking to achieve include:

- Accessibility/Availability
- Affordability
- Sustainability

Based on the objectives and outcomes applicable to each activity, and in the case of CDBG activities, the national objective selected, HUD's Integrated Disbursement and Information System (IDIS) will identify specific indicators for each activity. The City of Antioch, as the Grantee, will complete an outcome/objective statement in IDIS by entering data in the form of an output indicator, seventeen of which have been specified below:

1. Infrastructure and public service
 - Number of households assisted
 - with new access to service or benefit
 - with improved access to service or benefit
 - where activity was used to meet a quality standard or measurably improved quality
2. Activities that are part of a geographically targeted revitalization effort
 - Number of new businesses assisted
 - Number of businesses retained
 - Number of jobs created or retained in target area
 - Amount of money leveraged from other public/private sources
 - Number of LMI persons served
3. Slum/blight demolition
4. Number of commercial façade treatment/business building rehabilitations
5. Number of acres of remediated brownfields
6. Number of rental units constructed (new) per project or activity
 - Total number of units:
 - Number affordable
 - Number Section 504 accessible
 - Of affordable:
 - Number subsidized by program (federal, state or local)

- Number of years of affordability guaranteed
 - Number of housing units (supported through development & operations or rental assistance) for persons with HIV/AIDS
 - Number of units of permanent housing for homeless persons and families (supported through development and operations)
7. Number of rental units rehabilitated
- Total number of units:
 - Number affordable
 - Number Section 504 accessible
 - Number brought from substandard to standard condition
 - Number meeting International Building Code Energy standards
 - Number brought into compliance with lead safe housing rule (24 CFR part 35)
 - Of affordable:
 - Number subsidized by program (federal, state or local)
 - Number of years of affordability guaranteed
 - Number of housing units (supported through development & operations or rental assistance) for persons with HIV/AIDS
 - Number of units of permanent housing for homeless persons and families (supported through development and operations)
8. Number of owner occupied units rehabilitated or improved
- Number of units brought from substandard to standard condition
 - Number of units brought to International Building Code Energy standards
 - Number of units brought into compliance with lead safe housing rule (24 CFR part 35)
 - Number of units subsidized by federal, state or local program
9. Direct Financial Assistance to homebuyers
10. Number of jobs created
11. Number of jobs retained, saved or maintained
12. Number of businesses assisted
13. Number of new businesses that remain operational 3 years after assistance;
14. Does assisted business provide a good or service o meet needs of service area/neighborhood/community? Y/N
15. Number of homeownership units constructed, acquired and/or acquired with rehabilitation
- Total number of units
 - Number of affordable units
 - Number of year affordability guaranteed
 - Number meeting International Building Code Energy standards

- Of affordable
 - Number subsidized by state/local programs
 - Number subsidized by federal programs
 - Number specifically for persons with HIV/AIDS
 - Number specifically for homeless
- 16. Number of renter units assisted with ongoing (monthly) subsidies (Tenant-based Rental Assistance)
 - Total number of units
 - Number subsidized by state/local programs
 - Number subsidized by federal programs
 - Number specifically for persons with HIV/AIDS
 - Number specifically for homeless
- 17. Number of homeless persons stabilized due to access to overnight shelter or other emergency housing support

The City of Antioch will fund 35 activities whose objective it is to create a suitable living environment; 3 that will provide decent affordable housing; and 6 that create economic opportunity as the objective. Under the outcome category, 41 of activities funded seek to achieve Accessibility/Availability; 2 for Affordability; and 1 for Sustainability. The Description of Proposed Projects (Section IX of this document) identifies the activity's performance measurements including the objectives, outcome measures, indicators and outcome statement that the Contra Costa Consortium required as part of the application.

VII. PROJECTED USES OF CDBG AND ADA FUNDS

A. Community Development Block Grant Funds

In order to meet the CDBG objectives, the City is proposing to use CDBG funds for activities listed in the following table. All activities will be accomplished during the program year, with the exception of public facility and housing activities which may be accomplished during the life of the Consolidated Plan. All activities funded with CDBG funds will benefit primarily lower income persons consistent with the primary CDBG program objective.

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS ~ PROGRAM YEAR 2007-2008

<u>ACTIVITY DESCRIPTION</u>		<u>AMOUNT</u>	<u>LOCAL OBJECTIVE</u>
A. HOUSING			
Contra Costa County, Neighborhood Preservation Program (Funded w/\$221,540 PI)		\$500,000	H-2
Housing Authority, Rental Rehabilitation Program (Funded w/\$161,867 carryover)		\$200,000	H-1
Code Enforcement Salaries		\$ 78,800	H-3
SUBTOTAL (CDBG):		\$778,800	
B. ECONOMIC DEVELOPMENT			
Cambridge Community Center (Economic Self-Sufficiency)		\$ 10,000	CD-8
City of Antioch (Economic Development Plan) (Funded w/FY06-07 reprogrammed CDBG)		\$ 130,000	CD-8
Contra Costa Child Care Council (Road to Success - New Providers)		\$ 15,000	CD-8

Opportunity Junction, formerly OPTIC (Job Training & Placement)	\$ 100,000	CD-8
Senior Outreach Services (Home Chore & Respite Registry)	\$ 2,500	CD-8
Workforce Development Board (Small Business Mgmt. Assistance Program)	\$ 30,000	CD-8

C. INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS

Perinatal Council (Rehabilitate Site)	\$ 36,400	CD-7
City of Antioch (City Park Renovations)	(Funded w/Carryover) \$ 292,900	CD-7
City of Antioch (Nick Rodriguez Community Center)	(Funded w/Carryover) \$ 80,000	CD-7
City of Antioch (Pavement, Sidewalk & Handicap Ramp Projects)	(Funded w/Carryover) \$ 600,000	CD-7
City of Antioch (Sunset Drive Pavement Project)	(Funded) \$ 250,000	CD-7
w/Carryover		
City of Antioch (ADA Handicapped sdwlk/street improvements)	(Funded) \$ 100,000	CD-7
w/Carryover		
City of Antioch (Police Dept. Community Room Renovation)	(Funded) \$ 148,000	CD-7
w/Carryover		
City of Antioch (Antioch High School Tennis Courts Resurfacing)	(Funded) \$ 10,000	CD-7
w/Carryover		
City of Antioch (City Senior Center Door Replacements)	(Funded) \$ 9,700	CD-7
w/Carryover		
SUBTOTAL (CDBG):		\$1,814,500

D. PUBLIC SERVICES

The Bedford Center (Adult Day Health Care Program)	\$ 15,400	CD-2
City of Antioch (Antioch Senior Citizens Center)	\$ 9,000	CD-2
City of Antioch (Senior Nutrition Program)	\$ 8,000	CD-2
City of Antioch (Antioch Youth Activity Scholarship/Fee Assistance Program)	\$ 7,000	CD-3
Community Violence Solutions (Sexual Assault Victim Empowerment)	\$ 8,000	CD-5
Contra Costa Senior Legal Services (Legal Services for the Elderly)	\$ 5,500	CD-2
Court Appointed Special Advocates (CASA – Children at Risk)	\$ 4,500	CD-3
East Bay Golf Foundation (First Tee Youth Program)	\$ 5,000	CD-3
Food Bank of Contra Costa and Solano (Food Distribution)	\$ 7,500	CD-1
Independent Living Resources (Living Safely at Home)	\$ 6,000	CD-5
Lions Center for the Visually Impaired (Independent Living Skills)	\$ 4,000	CD-5
New Connections (HIV/AIDS Services)	\$ 3,000	CD-5
Ombudsman Services (Ombudsman Program)	\$ 3,000	CD-2
Ombudsman Services (Representative Payee Services)	\$ 5,000	CD-2
Opportunity Junction, formerly OPTIC (Delta Technology Ctr)	(Funded w/\$19,095 PI) \$ 20,000*	CD-1
Senior Outreach Services (Care Management Services)	\$ 4,500	CD-2
Senior Outreach Services (Meals on Wheels)	\$ 9,000	CD-5
STAND! Against Domestic Violence (Crisis Line Services)	(Funded with PI) \$ 20,000*	CD-5
WW Ministries (Positive Edge Program)	\$ 7,000	CD-1
SUBTOTAL (CDBG):		\$ 112,305
SUBTOTAL (PROGRAM INCOME FUNDED):		\$ 39,095*

F. PLANNING/ADMINISTRATION

City of Antioch, Program Administration (Salary, Benefits, Overhead)	\$ 149,740	CD-9
SUBTOTAL (CDBG):		\$ 149,740

2007-2008 CDBG BUDGET TOTAL	\$2,894,440*
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* Projected program income for FY 07-08 is approximately \$260,635, of which 15% (approximately \$39,095) can be used to fund public service activities.

B. Antioch Development Agency (ADA) Funds

As stated previously, the City intends to supplement the public service/homeless and housing counseling portion of the CDBG grant with \$80,000 in Antioch Development Agency (ADA) Funds paid with Low-Moderate Income Housing Set Aside funds. These funds are being expended for the purpose of addressing additional public service needs, as identified during the public hearing process that cannot be fully funded under the CDBG program 15% funding cap for public service activities. The activities to be funded in FY 2007-2008 with Antioch Development Agency funds by the City of Antioch are as follows:

ANTIOCH DEVELOPMENT AGENCY (ADA) FUNDS ~ PROGRAM YEAR 2007-2008

<u>ACTIVITY DESCRIPTION</u>	<u>AMOUNT</u>	<u>LOCAL OBJECTIVE</u>
A. PUBLIC SERVICE		
Contra Costa Crisis Center (Homeless & 24-Hour Crisis Hotline)	\$ 10,000	CD-4
Contra Costa Co. Homeless Program (Emergency Shelter for Adults)	\$ 15,000	CD-4
Housing Rights, Inc. (Tenant/Landlord Counseling Services)	\$ 20,000	CD-1
Housing Rights, Inc. (Fair Housing)	\$ 10,000	CD-6
La Raza Centro Legal, Inc. (Tenant/Landlord Counseling Services)	\$ 5,000	CD-1
Pacific Community Services, Inc. (Housing Counseling)	\$ 10,000	CD-1
SHELTER, Inc. (Emergency Housing & Homeless Services)	\$ 10,000	CD-4, H-6
SUBTOTAL (ADA):		\$ 80,000
2007-2008 ADA FUNDS TOTAL		\$ 80,000

C. FY 2007-2008 Community Development Funding Plan Summary

FY 2007-2008 COMMUNITY DEVELOPMENT FUNDING PLAN SUMMARY

<u>CDBG RECOMMENDED ALLOCATIONS</u>		<u>SOURCES OF FUNDS</u>	
Housing	\$ 778,800*	2007-2008	CDBG Grant \$ 748,701
Economic Development & I/PF	\$1,814,500*	2007-2008	CDBG Program Income \$ 260,635***
Public Services	\$ 151,400*	2007-2008	ADA Set-Aside \$ 80,000
Planning & Administration	\$ 149,740	2006-2007	CDBG Reprogrammed \$ 580,000
		Pre-2006	CDBG Carryover \$1,281,267
TOTAL FUNDS ALLOCATED	\$2,894,440*	TOTAL FUNDS AVAILABLE	\$ 2,950,603

CDBG PROGRAM INCOME RECOMMENDED ALLOCATIONS

Housing	\$ 221,540
Public Service (15% cap)	\$ 39,039
TOTAL FUNDS ALLOCATED	\$ 260,635**

ADA RECOMMENDED ALLOCATIONS

Public Service	\$ 70,000
Fair Housing	\$ 10,000
TOTAL FUNDS ALLOCATED	\$ 80,000

* Public service and housing activities total does include projected FY 07-08 program income funded activities; and economic development and infrastructure/public facility projects include CDBG carryover funds and FY06-07

reprogrammed funds.

** Projected CDBG Program Income for FY 07-08. Funds received over the 15% public service cap will be allocated toward housing development for acquisition or substantial rehabilitation.

*** Estimated amount.

VIII. GEOGRAPHIC DISTRIBUTION

The City is funding projects, programs and activities that are available and easily accessible to lower income Antioch residents throughout the City. Organizations that are funded with CDBG funds are providing their services to Antioch residents within the city limits with nine exceptions. Contra Costa Child Care Council, Contra Costa County Homeless Program, Contra Costa Senior Legal Services, New Connections, Pacific Community Services, Inc., SHELTER, Inc., STAND! Against Domestic Violence, Housing Rights, Inc. and Workforce Development Board will provide some or all of their services to Antioch residents at their main sites in nearby communities.

The majority of low income block groups in the City of Antioch are north of the 4 Freeway from Deer Valley Road to the Pittsburg city border, and minority populations comprise most of the city. Although, no funds are directed towards a “target area” there are programs provided through Opportunity Junction, formerly OPTIC, (Census Tract 3072.05, Block Group 1, 65% Low Mod) and the City of Antioch Senior Services (Census Tract 3050, Block Group 3, 71% Low Mod) which are in low income block groups.

IX. DESCRIPTION OF PROPOSED ACTIVITIES

A. CDBG Program Activities (Total Funds: \$2,894,440 in Federal CDBG funds, Program Income and Carryover)

HOUSING PROGRAMS

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
City of Antioch	(925) 779-7013	\$161,867 CDBG Carryover + \$38,133 CDBG Entitlement	5-7 Housing Units
Rental Rehabilitation Program: This program provides low-interest, deferred payment loans from the City of Antioch CDBG funds to owners of rental housing units that rent to low-income tenants. Owners provide matching funds from conventional loans or cash. Technical assistance is given to owners to determine the need for rehabilitation in addition to methods, and feasibility for each potential Rehab project. Private enterprise contractors and local workers perform the necessary rehabilitation work. Local suppliers provide materials. National Objective: 24 CFR 570.208(a)(3) Eligible Activity: 24 CFR 570.202(a)(1) Sponsor's Address: Third & H Streets, Antioch, CA 94531 Performance Measures Objective: Decent Affordable Housing Outcome: Affordability Indicator: # of housing units Outcome Statement: 5-7 low-income Antioch renters will benefit from their landlords receiving low-interest, deferred payment loans for the purposes of sustaining affordable housing.			
City of Antioch	(925) 779-7013	\$278,460 CDBG + \$221,540 CDBG PI	13 Households
Contra Costa County Neighborhood Preservation Program: This program provides low-interest, deferred payment loans from the City of Antioch CDBG funds to homeowners to make home improvements. National Objective: 24 CFR 570.208(a)(3) Eligible Activity: 24 CFR 570.202(a)(1) Sponsor's Address: Third & H Streets, Antioch, CA 94531 Performance Measures Objective: Decent Affordable Housing Outcome: Affordability			

Indicator: # of housing units

Outcome Statement: 13 low-income, Antioch homeowners will be provided low-interest, deferred payment loans for the purposes of sustaining affordable housing.

City of Antioch	(925) 779-7013	\$78,800 CDBG Carryover	25 Housing Units
Code Enforcement Salaries: This program will cover City staff salaries directly associated with Code Enforcement activities in the Low/Moderate income areas. These activities will include inspections and enforcement of all State/local codes.			
National Objective:	24 CFR 570.208(a)(1)	Eligible Activity:	24 CFR 570.202(c)
Sponsor's Address:	Third & H Streets, Antioch, CA 94531		
Performance Measures	Objective: Decent Affordable Housing	Outcome:	Sustainability
Indicator: # of housing units			
Outcome Statement: 25 housing units will benefit from code enforcement inspections for the purpose of sustaining affordable housing.			

ECONOMIC DEVELOPMENT

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
Cambridge Community Center	(925) 383-3997	\$10,000	2 Businesses
Economic Self-Sufficiency: Program assists very low and extremely low income families begin a family home day care business from licensing to self sufficiency. Equipment, materials and safety repairs as well as business training and child development are part of the program. Participants remain in the program for one year after license is obtained.			
National Objective:	24 CFR 570.208(a)(4)	Eligible Activity:	24 CFR 570.201(o)
Sponsor's Address:	1146 Lacey Lane, Concord, CA 94520		
Performance Measures	Objective: Economic Opportunity	Outcome:	Availability/Accessibility
Indicator: # of businesses assisted/created or the # of jobs created/retained			
Outcome Statement: 2 low-income Antioch persons will become licensed family daycare providers through the microenterprise creation and assistance for the purpose of creating economic opportunity.			
Contra Costa Child Care Council	(925) 676-6610	\$15,000	25 Businesses
Road to Success, Start-Up Business Program: The project will recruit, train and support low-income and moderate-income Antioch residents who desire to start and maintain stable microenterprises as they become successful licenses and quality family child care providers.			
National Objective:	24 CFR 570.208(a)(4)	Eligible Activity:	24 CFR 570.201(o)
Sponsor's Address:	1035 Detroit Avenue, Suite 200, Concord, CA 94518		
Performance Measures	Objective: Economic Opportunity	Outcome:	Availability/Accessibility
Indicator: # of businesses assisted/created or the # of jobs created/retained			
Outcome Statement: The program will recruit, train and support 25 Antioch residents to start and maintain stable microenterprises as they become successful licenses and quality family child care providers for the purpose of creating economic opportunity.			
City of Antioch	(925) 779-7013	\$130,000 CDBG FY06-07 Reprogrammed	25 Businesses
Economic Development Program: Provide economic development monies to help Antioch residents create local businesses.			
National Objective:	24 CFR 570.208(a)(4)	Eligible Activity:	24 CFR 570.201(o)
Sponsor's Address:	Third & H Streets, Antioch, CA 94531		
Performance Measures	Objective: Economic Opportunity	Outcome:	Availability/Accessibility
Indicator: # of businesses assisted/created or the # of jobs created/retained			
Outcome Statement: Provide economic development monies to help 25 low-income Antioch residents create local businesses, thereby creating economic opportunity.			

Opportunity Junction, formerly OPTIC	(925) 776-1133	\$100,000	10 Jobs
Job Training and Placement: Provides comprehensive information technology and life-skills training for nine new clients and follow-up services for Antioch residents. Opportunity Junction (formerly known as OPTIC) is a certified CDBG Community Business Development Organization (CBDO).			
National Objective:	24 CFR 570.208(a)(4)	Eligible Activity:	24 CFR 570.204
Sponsor's Address:	3102 Delta Fair Blvd., Antioch, CA 94509		
Performance Measures Objective: Economic Opportunity		Outcome: Availability/Accessibility	
Indicator: # of businesses assisted/created or the # of jobs created/retained			
Outcome Statement: 10 unemployed, low-income, hard-to-serve persons will have access to new jobs through training and job placement in the administrative and office technology fields for the purpose of creating economic opportunity.			
Senior Outreach Services	(925) 937-8311	\$2,500	9 Businesses
Home Chore & Respite Registry: Program provides training and general support leading to the State licensing of in-home assisted living providers, as well as opportunities for referrals to paying clients by way of the Respite Registry. Providers deliver affordable support services to independent seniors including household chores, shopping, meal preparation, home repairs and transportation.			
National Objective:	24 CFR 570.208(a)(4)	Eligible Activity:	24 CFR 570.201(o)
Sponsor's Address:	1300 Civic Drive, Antioch, CA 94596		
Performance Measures Objective: Economic Opportunity		Outcome: Availability/Accessibility	
Indicator: # of businesses assisted/created or the # of jobs created/retained			
Outcome Statement: 9 Antioch residents will be recruited and trained as in-home service providers for the purposes of creating economic opportunity.			
Workforce Development Board	(925) 646-5377	\$30,000	18 Businesses
Small Business Management Assistance Training: An economic development project to benefit lower-income individuals by providing management and financial training to assist them start a business and assistance to small business owners planning to hire, thus creating jobs and providing economic opportunities for lower-moderate income individuals. The project includes a 12-week entrepreneurial training class and/or 1:1 business management consulting.			
National Objective:	24 CFR 570.208(a)(4)	Eligible Activity:	24 CFR 570.201(o)
Sponsor's Address:	2425 Bisso Lane #200, Concord, CA 94520		
Performance Measures Objective: Economic Opportunity		Outcome: Availability/Accessibility	
Indicator: # of businesses assisted/created or the # of jobs created/retained			
Outcome Statement: 18 Antioch residents will be provided basic business management assistance training to create economic opportunity by providing business ownership of a micro-enterprise or a new job from an expanding microenterprise.			

INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
The Perinatal Council Rehabilitate Site: Rehabilitate newly purchased site at 512 W 5 th Street in Antioch to serve as permanent site for Antioch Family Resource 7 Learning Center (FRLC), which provides a range of activities and services to children age 0-5 and their families in a safe, nurturing environment. Activities educate, develop skills and promote moving in new directions for low-income families, and include early childhood learning, literary, parenting education and health education. National Objective: 24 CFR 570.208(a)(2)(ii)(A) Sponsor's Address: 512 W 5 th Street, Antioch, CA 94531 Performance Measures Objective: Suitable Living Environment Indicator: # of households/individuals assisted with access to new or improved services Outcome Statement: At least 1,000 Antioch residents will have access to a new resource center that promotes healthy childhood development, competent parenting and expanded literacy for the purpose of creating a suitable living environment.	(510) 903-7503	\$36,400	1,000 People
City of Antioch City Park Renovations: City Park renovations include the Community Built Playground concrete pad and poured-in-place matting, restroom renovation and soccer field netting. The City Park is located at located at West 10 th and "A" Streets in Antioch. National Objective: 24 CFR 570.208(a)(2)(ii)(A) Sponsor's Address: Third & H Streets, Antioch, CA 94531 Performance Measures Objective: Suitable Living Environment Indicator: # of households/individuals assisted with access to new or improved services Outcome Statement: At least 1,000 Antioch residents will have access to an improved public facility for the purpose of creating a suitable living environment.	(925) 779-7013	\$292,900 CDBG Carryover	1,000 People
City of Antioch Nick Rodriguez Community Center Renovations: The renovations include remodeling the dance classroom and re-flooring the Community Center located at 213 "F" Street in Antioch. National Objective: 24 CFR 570.208(a)(2)(ii)(A) Sponsor's Address: Third & H Streets, Antioch, CA 94531 Performance Measures Objective: Suitable Living Environment Indicator: # of households/individuals assisted with access to new or improved services Outcome Statement: At least 1,000 Antioch residents will have access to an improved public facility for the purpose of creating a suitable living environment.	(925) 779-7013	\$80,000 CDBG Carryover	1,000 People

City of Antioch	(925) 779-7013	\$600,000 CDBG Carryover	1,000 People
Pavement, Sidewalk and Handicap Ramp programs: Street construction projects are budgeted for a total of \$600,000 and include: 1) Overlay 7th, 8th and 9th Streets between “L” and “O” Streets; 2) Reconstruct 4th Street between “C” and “E” Streets; 3) Reconstruct “C” Street between 4th and 6th Streets; 4) Reconstruct 5th Street between “B” and “E” Streets; and 5) Install handicapped ramps for all streets listed above.			
National Objective:	24 CFR 570.208(a)(1)(i)	Eligible Activity: 24 CFR 570.201(c)	
Sponsor’s Address:	Third & H Streets, Antioch, CA 94531		
Performance Measures	Objective: Suitable Living Environment	Outcome: Availability/Accessibility	
Indicator:	# of households/individuals assisted with access to new or improved services		
Outcome Statement:	At least 1,000 Antioch residents will have improved street, sidewalk and ramp access to public facilities for the purpose of creating a suitable living environment.		
City of Antioch	(925) 779-7013	\$250,000 CDBG FY06-07 Reprogrammed	1,000 People
Sunset Drive Repavement Project: The City’s Sunset Drive repavement project, budgeted for \$250,000, was carried over from FY06-07 and will be completed in FY07-08.			
National Objective:	24 CFR 570.208(a)(1)(i)	Eligible Activity: 24 CFR 570.201(c)	
Sponsor’s Address:	Third & H Streets, Antioch, CA 94531		
Performance Measures	Objective: Suitable Living Environment	Outcome: Availability/Accessibility	
Indicator:	# of households/individuals assisted with access to new or improved services		
Outcome Statement:	At least 1,000 Antioch residents will have improved street, sidewalk and ramp access to public facilities for the purpose of creating a suitable living environment.		
City of Antioch	(925) 779-7013	\$100,000 CDBG Carryover	1,000 People
Handicap Ramp Start-up Program: The City is constructing a citywide program to contract for handicap ramp improvements throughout the City.			
National Objective:	24 CFR 570.208(a)(1)(i)	Eligible Activity: 24 CFR 570.201(c)	
Sponsor’s Address:	Third & H Streets, Antioch, CA 94531		
Performance Measures	Objective: Suitable Living Environment	Outcome: Availability/Accessibility	
Indicator:	# of households/individuals assisted with access to new or improved services		
Outcome Statement:	At least 1,000 Antioch residents will have improved street, sidewalk and ramp access to public facilities for the purpose of creating a suitable living environment.		
City of Antioch	(925) 779-7013	\$148,000 CDBG Carryover	1,000 People/1 Public Facility
Police Department Community Room Renovations: The City’s Police Department, located at 300 “L” Street, will undergo remodeling of its community room.			
National Objective:	24 CFR 570.208(a)(2)(ii)(a)	Eligible Activity: 24 CFR 570.201(c)	
Sponsor’s Address:	Third & H Streets, Antioch, CA 94531		
Performance Measures	Objective: Suitable Living Environment	Outcome: Availability/Accessibility	
Indicator:	# of households/individuals assisted with access to new or improved services		
Outcome Statement:	At least 1,000 Antioch residents will have access to an improved public facility for the purpose of creating a suitable living environment.		

City of Antioch	(925) 779-7013	\$10,000 CDBG Carryover	1,000 People
Antioch High School Tennis Courts Resurfacing: The tennis courts at Antioch High School will be resurfaced. The High School is located at 700 West 18th Street in Antioch.			
National Objective:	24 CFR 570.208(a)(2)(ii)(A)	Eligible Activity:	24 CFR 570.201(c)
Sponsor's Address:	Third & H Streets, Antioch, CA 94531		
Performance Measures	Objective: Suitable Living Environment	Outcome:	Availability/Accessibility
Indicator:	# of households/individuals assisted with access to new or improved services		
Outcome Statement:	At least 1,000 Antioch residents will have access to an improved public facility for the purpose of creating a suitable living environment.		
City of Antioch	(925) 779-7013	\$9,700 CDBG Carryover	1,000 People
City of Antioch Senior Center Door Replacements: Replace three sets of doors at the City's Senior Center to make them ADA accessible. The City's Senior Center is located at 415 West Second Street in Antioch.			
National Objective:	24 CFR 570.208(a)(2)(ii)(A)	Eligible Activity:	24 CFR 570.201(c)
Sponsor's Address:	Third & H Streets, Antioch, CA 94531		
Performance Measures	Objective: Suitable Living Environment	Outcome:	Availability/Accessibility
Indicator:	# of households/individuals assisted with access to new or improved services		
Outcome Statement:	At least 1,000 Antioch residents will have access to an improved public facility for the purpose of creating a suitable living environment.		

PUBLIC (SOCIAL) SERVICES

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
The Bedford Center	(925) 778-4171	\$15,400	203 days; 2 People
Adult Day Health Care Program: To enhance the current program, and provide program scholarships to low-income senior and disabled adults 18 year and older.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	1811 "C" Street, Antioch, CA 94509		
Performance Measures	Objective: Suitable Living Environment	Outcome:	Availability/Accessibility
Indicator:	# of households/individuals assisted with access to new or improved services		
Outcome Statement:	2 low-income seniors and frail adults will be provided quality adult day health care services in a safe, nurturing, medically supervised environment, with caring, trained, professional staff for the purpose of creating a suitable living environment for a total of 203 days.		
City of Antioch	(925) 779-7013	\$7,000	2,600 Youth
Youth Recreational Programs: The Youth Activity Scholarship Fund is designed to enable low-income youth from Antioch to participate in Antioch Leisure Services fee based recreation programs by offsetting up to 100% of the activity registration fee. These fees are charged to recover only the direct costs of the programs such as instructor/leader salary, supplies or misc. costs.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	Third & H Streets, Antioch, CA 94531		
Performance Measures	Objective: Suitable Living Environment	Outcome:	Availability/Accessibility
Indicator:	# of households/individuals assisted with access to new or improved services		
Outcome Statement:	2,600 Antioch children from low-income families will receive a scholarship to participate in a variety of citywide activities and programs for the purposes of creating a suitable living environment.		

City of Antioch	(925) 779-7013	\$9,000	2,700 Seniors
Senior Citizen Center: The Antioch Senior Center is the socialization, recreation, information and referral center for senior services in the City of Antioch. The Center services recreation needs of its 2550 members and is the largest community resource for personal services and referrals for all seniors in the City of Antioch. The Center also offers not only a location for those services but actually solicits representatives of senior services to present information in seminars at the center or in written format through the monthly newsletters. The center also offers referral and information on specialized services; and often are the first to recognize the need of the elderly for those specialized services.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	Third & H Streets, Antioch, CA 94531		
Performance Measures <i>Objective:</i> Suitable Living Environment <i>Outcome:</i> Availability/Accessibility <i>Indicator:</i> # of households/individuals assisted with access to new or improved services <i>Outcome Statement:</i> 2,700 Antioch seniors will have access to the Senior Center's programs and activities for the purposes of creating a suitable living environment.			
City of Antioch	(925) 779-7013	\$8,000	350 Seniors
Senior Nutrition Program: The Antioch Senior Nutrition Program provides congregate meal services in comfortable, congenial atmosphere, which are prepared by the food cater. City responsibilities include a part time coordinator and the volunteer staff necessary to serve the meals under the guidelines by the Health Department, including temperature control and appropriate serving procedures. This site is consistently the largest Nutrition Sites in the county and facilitates warm meals 5 days a week to approximately 100 individuals daily. Administration also includes the accounting for and disbursement of the revenue/donations collected from the participants to the County officer. The Senior Center also offers a para-transit service to accommodate all seniors' accessibility to transportation to the site.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	Third & H Streets, Antioch, CA 94531		
Performance Measures <i>Objective:</i> Suitable Living Environment <i>Outcome:</i> Availability/Accessibility <i>Indicator:</i> # of households/individuals assisted with access to new or improved services <i>Outcome Statement:</i> 350 low-income Antioch seniors will receive nutritional meals at the Senior Center for the purpose of creating a suitable living environment.			
Court Appointed Special Advocates	(925) 256-7284	\$4,500	5 Youth
CASA Child Advocates: Provides volunteers to serve as child advocates for abused, neglected, abandoned and sexually abused Antioch children who are referred by the Juvenile Court for legal advocacy and representation.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	2020 North Broadway, Suite 204, Walnut Creek, CA 94596		
Performance Measures <i>Objective:</i> Suitable Living Environment <i>Outcome:</i> Availability/Accessibility <i>Indicator:</i> # of households/individuals assisted with access to new or improved services <i>Outcome Statement:</i> 5 abused and neglected youth will be provided advocacy services to improve their accessibility to health care services, educational services, positive social interactions and recreational activities, for the purposes of providing a suitable living environment.			

Contra Costa Senior Legal Services	(510) 374-3980	\$5,500	150 Seniors
Senior Legal Services: Provides free legal counseling, advice, representation and litigation services to Antioch seniors in connection with their housing, income maintenance, consumer and individual rights and other elder law issues. One preventative law program will be held at the Antioch Senior Center to educate seniors regarding their legal rights and entitlements.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	4006 MacDonald Avenue, Richmond, CA 94805		
Performance Measures Objective: Suitable Living Environment		Outcome: Availability/Accessibility	
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 150 Antioch seniors will have new access to free legal advice, counseling, representation and educational services for the purpose of creating a suitable living environment.			
Community Violence Solutions (CVS)	(510) 307-4121	\$8,000	500 People
Sexual Assault Victim Empowerment (SAVE): This project will provide 24-hour crisis intervention services to adult and child victims of sexual assault. The program will focus on services to low-income women and children who are at higher risk for sexual abuse.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	2101 Van Ness Street, San Pablo, CA 94806		
Performance Measures Objective: Suitable Living Environment		Outcome: Availability/Accessibility	
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 500 victims of sexual assault will be provided crisis intervention services including counseling, referral services and accompaniment services for the purposes of creating a suitable living environment.			
East Bay Golf Foundation	(925) 250-2695	\$5,000	250 Youth
First Tee Program: The mission of the First Tee of Contra Costa is to impact the lives of young people by providing learning facilities and educational programs that promote character-development and life-enhancing values through the game of golf. The program at Lone Tree Golf Course will primarily be directed to serving boys and girls from lower-income families and youth rehab services.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	4050 Port Chicago Highway, Concord, CA 94520		
Performance Measures Objective: Suitable Living Environment		Outcome: Availability/Accessibility	
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 250 Antioch children will be provided learning facilities and educational programs that promote character-development and life-enhancing values through the game of golf, thereby creating a suitable living environment.			
Food Bank of Contra Costa & Solano	(925) 676-7543	\$7,500	1,200 People
Food Distribution: Collects and distributes food through local charities, non-profit agencies and food drives as well as directly to Antioch needy.			
National Objective:	24 CFR 570.208(a)(2)(i)(B)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	4010 Nelson Avenue, Concord, CA 94520		
Performance Measures Objective: Suitable Living Environment		Outcome: Availability/Accessibility	
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 1,200 people will be assisted with access to nutritious food - fresh produce, dairy, bread and staple food products - for the purpose of creating a suitable living environment.			

Independent Living Resources (ILR)	(925) 363-7293	\$6,000	30 People
Living Safely at Home: “Living Safely at Home” continues ILR advocacy and supportive independent living services to residents with all types of disabilities, of all ages, so that they can live safely and function independently and effectively at home and in their communities.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor’s Address:	3200 Clayton Road, Concord, CA 94519		
Performance Measures Objective: Suitable Living Environment		Outcome: Availability/Accessibility	
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 30 Antioch residents with all types of disabilities, of all ages, will access a range of new independent living services that address basic needs and promote self-directed independence and self reliance to establish or maintain a suitable living environment, safely and independently in their own residence, in their own community.			
Lions Center for the Visually Impaired	(925) 432-3013	\$4,000	8 People
Independent Living Skills for Blind & Visually Impaired Adults: Provides blind and visually impaired Antioch adults with in-home training needed to maintain or regain their independence thereby avoiding costly institutionalization.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor’s Address:	175 Alvarado Avenue, Pittsburg, CA 94565		
Performance Measures Objective: Suitable Living Environment		Outcome: Availability/Accessibility	
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 8 blind or visually impaired consumers will be taught the necessary skills to remain sage and independent in their own homes, for the purposes of creating and sustaining a suitable living environment.			
New Connections	(925) 363-5000	\$3,000	40 People
HIV/AIDS Services: Includes an integrated, cost-effective approach to address the emerging needs of low-income Antioch residents who are living with HIV/AIDS by providing comprehensive psycho-social case management services, emergency food and utility vouchers, substance abuse services and group counseling.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor’s Address:	3024 Willow Pass Road, Concord, CA 94519		
Performance Measures Objective: Suitable Living Environment		Outcome: Availability/Accessibility	
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 40 Antioch residents living with AIDS/HIV will have access to necessary health and supportive services for the purposes of creating a suitable living environment.			
Ombudsman Services of Contra Costa	(925) 685-2070	\$3,000	300 People
Complaint Resolution for Long-Term Care Patients: Investigates/reports abuse and resolves complaints of frail elderly, developmentally disabled, and mentally disoriented persons in nursing homes and residential care facilities throughout Antioch.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor’s Address:	1601 Sutter Street, Suite A, Concord, CA 94520		
Performance Measures Objective: Suitable Living Environment		Outcome: Availability/Accessibility	
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 300 Antioch low-income residents in long-term care facilities will be protected by the resolution and prevention of abuse to create a suitable living environment.			

Ombudsman Services of Contra Costa	(925) 685-2070	\$5,000	15 People
Representative Payee Services: Money management services for frail elderly, developmentally disabled, and mentally disoriented persons in nursing homes and residential care facilities throughout Antioch.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	1601 Sutter Street, Suite A, Concord, CA 94520		
Performance Measures Objective: Suitable Living Environment		Outcome: Availability/Accessibility	
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 15 low-income Antioch seniors are provided financial assistance services including bill pay, Social Security application completion and health and welfare monitoring to ensure a suitable living environment.			
Opportunity Junction, formerly OPTIC	(925) 776-1133	\$905 CDBG + \$19,095 CDBG PI	220 People
Delta Technology Center (DTC): Delta CTC is a full-service community technology center that offers an array of computer-based adult education services, among them: classes in English as a Second Language, basic skills, computer proficiency and general community access to internet-connected computers.			
National Objective:	24 CFR 570.208(a)(2)(i)(B)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	3102 Delta Fair Blvd., Antioch, CA 94509		
Performance Measures Objective: Suitable Living Environment		Outcome: Availability/Accessibility	
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 220 low-income adults will have new access to computers, Internet and classes in Computer Basics and ESL for the purpose of creating a suitable living environment.			
Senior Outreach Services	(925) 937-8311	\$9,000	135 Seniors
Meals on Wheels Program (MOW): The program delivers hot, nutritious meals primarily to frail, homebound persons over age 60 who are unable to shop or cook for themselves. Participants benefit from daily health and wellness checks from volunteers drivers and ongoing client monitoring, including in-home visits by outreach workers.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	1300 Civic Drive, Walnut Creek, CA 94596		
Performance Measures Objective: Suitable Living Environment		Outcome: Availability/Accessibility	
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 135 older adults will have daily access to hot, nutritious, home-delivered meals for the purpose of creating a suitable living environment.			
Senior Outreach Services	(925) 937-8311	\$4,500	40 Seniors
Care Management Services: The program offers older adults access to bilingual professional care management service to resolve issues affecting health and wellness, quality of life, and ability to live independently, while promoting senior centers and destination hubs for aging persons.			
National Objective:	24 CFR 570.208(a)(2)(i)(A)	Eligible Activity:	24 CFR 570.201(e)
Sponsor's Address:	1300 Civic Drive, Walnut Creek, CA 94596		
Performance Measures Objective: Suitable Living Environment		Outcome: Availability/Accessibility	
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 40 low-income older adults will have access to professional, bilingual care management services that resolve issues affecting health and wellness, quality of life and ability to live independently, while promoting senior centers and destination hubs for the purposes of creating a suitable living environment.			

STAND! Against Domestic Violence	(925) 602-0695	\$20,000 CDBG PI	20 People
Domestic Violence Services/Support for Battered Women and Children: Provides emergency and support services to battered women and their children including safe homes, shelter, crisis line, Emergency Response Teams, legal assistance, individual and group counseling, child care, transitional housing, and peer support. National Objective: 24 CFR 570.208(a)(2)(i)(A) Eligible Activity: 24 CFR 570.201(e) Sponsor's Address: P.O. Box 6406, Concord, CA 94524 Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility Indicator: # of households/individuals assisted with access to new or improved services Outcome Statement: 20 Antioch women who have been victims of domestic violence plus their children will have continued access to specialized emergency shelter and support service in order to ensure their safety and obtain customized case management that will help them achieve self-sufficiency and create a suitable living environment.			
WW Ministries, Inc.	(925) 432-8278	\$7,000	21 People
The Positive Edge: Provision of profession clothing and accessories and career development support to disadvantaged individuals seeking employment. National Objective: 24 CFR 570.208(a)(2)(i)(B) Eligible Activity: 24 CFR 570.201(e) Sponsor's Address: PO Box 8462, Pittsburg, CA 94565 Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility Indicator: # of households/individuals assisted with access to new or improved services Outcome Statement: 21 low-income individuals will have new access to professional clothing and accessories as well as supportive services to increase their opportunities for gaining and maintaining successful employment, and to create a suitable living environment.			

ADMINISTRATION/PLANNING

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
City of Antioch	(925) 779-7013	\$149,740	N/A
Program Administration: Covers salaries, benefits, training and general administrative costs associated with the management and monitoring of affordable housing activities and the CDBG and ADA programs. National Objective: 24 CFR 570.208(d)(4) Eligible Activity: 24 CFR 570.206 Sponsor's Address: Third & H Streets, Antioch, CA 94531 Performance Measures Objective: N/A Outcome: N/A Indicator: N/A Outcome Statement: N/A			

B. ADA Program Activities (Total funding: \$80,000 in Antioch Development Agency Funds)

FAIR HOUSING

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
Housing Rights, Inc.	510-548-8776	\$10,000	24 People
Fair Housing Administration: Provides Federal Fair Housing Law information, counseling, investigation, mediation and educational training services. Sponsor's Address: P.O. Box 12895, Berkeley, CA 94712 Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility Indicator: # of households/individuals assisted with access to new or improved services Outcome Statement: 24 Antioch low-income households will receive housing rights counseling and advocacy for the purpose of obtaining and maintaining a suitable living environment.			

PUBLIC (SOCIAL) SERVICES

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
Contra Costa Crisis Center 24-Hour Crisis & Homeless Hotlines: Provides 24-hour crisis line, grief counseling, child abuse hotline, mental health hotline, and community suicide prevention education training for youth and persons at risk of self-harm. Provides 24-hour homeless hotline that serves as the access point to all County shelters. Also provides motel vouchers, free voice mail for homeless and referrals to support services. Sponsor's Address: P.O. Box 3364, Walnut Creek, CA 94598 Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility Indicator: # of households/individuals assisted with access to new or improved services Outcome Statement: 2,500 Antioch homeless persons will have new access to counseling and resource information for the purpose of creating a suitable living environment.	(925) 939-1916	\$10,000	2,500 People
Contra Costa County Homeless Program Emergency Shelter for Families: Provides critical services to homeless Antioch families seeking emergency shelter at the Martinez or the N. Concord Emergency Family Shelter for up to 120 days, including breakfast, dinner, laundry, telephone, supportive services including case management, vocational services, GED preparation, mental/physical health care, substance abuse counseling & referrals for childcare. Sponsor's Address: 597 Center Avenue, Suite 355, Martinez, CA 94553 Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility Indicator: # of households/individuals assisted with access to new or improved services Outcome Statement: 50 Antioch homeless persons will have new access to interim housing and support services for the purpose of creating a suitable living environment.	(925) 313-6736	\$15,000	50 People
Housing Rights, Inc. Tenant/Landlord Counseling Services for Low-Income Residents: Goal is to prevent evictions by educating the public and callers as to their housing rights and responsibilities, to resolve conflicts between residents and their landlords and helping callers to get and keep their homes by enabling them to exercise their housing rights. Sponsor's Address: P.O. Box 12895, Berkeley, CA 94712 Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility Indicator: # of households/individuals assisted with access to new or improved services Outcome Statement: 240 people will receive housing rights counseling/advocacy for the purpose of obtaining and maintaining a suitable living environment.	(510) 548-8776	\$20,000	240 People
La Raza Centro Legal, Inc. Tenant/Landlord Counseling: Antioch residents will be provided with free legal advice and/or counseling regarding tenant/landlord rights, housing discrimination and other housing problems. Sponsor's Address: 474 Valencia Street, Suite 295, San Francisco, CA 94103 Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility Indicator: # of households/individuals assisted with access to new or improved services Outcome Statement: 30 City of Antioch tenant households will have new access to legal and fair housing services for homelessness and housing discrimination prevention and conflicts with landlords for the purpose of creating a suitable living environment.	(415) 553-3408	\$5,000	30 People

Pacific Community Services, Inc.	(925) 439-1056	\$10,000	150 People
Homebuyer Counseling: Counseling and education empowers individuals/groups to take control and manage their housing situation. Areas of counseling include: Tenant/landlord, pre-purchase/rental, homebuyer. Mortgage delinquency and default and fair housing counseling that is provided by qualified housing counselors in either individual/group formats or by telephone.			
Sponsor's Address: 329 Railroad Avenue, Pittsburg, CA 94565			
Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility			
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 150 Antioch residents will be counseled and educated to take control and manage their housing situation to create a suitable living environment.			
SHELTER, Inc.	(925) 957-7562	\$10,000	175 People
Emergency Housing & Homeless Services: Program seeks to end or prevent homelessness by providing Antioch residents with one time financial assistance for move-in costs, past due rent or mortgage payments. Case managers are also available to provide support and guidance to households that need help beyond one month's rent.			
Sponsor's Address: 1815 Arnold Drive, Martinez, CA 94553			
Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility			
Indicator: # of households/individuals assisted with access to new or improved services			
Outcome Statement: 175 low-income and homeless individuals will have new access to homeless prevention services including rental assistance, mortgage assistance or move-in assistance for the purpose of creating a suitable living environment.			

X. OTHER ACTIONS

The City will continue to work cooperatively with other jurisdictions within the Contra Costa Consortium to implement the affordable housing strategies and other non-housing community development needs identified in the Consortium's 2005-2009 Consolidated Plan.

Community Outreach - Minorities

The City of Antioch and other Consortium members are currently researching minority publications and outlets in order to reach all Contra Costa County communities.

As a result of the HUD Office of Fair Housing and Equal Opportunity evaluation of Consortium reporting, all FY 2004-2005 subrecipients were asked in their 4th quarter/end of year report to include a narrative of steps taken to include all citizens, actions taken to ameliorate barriers that may affect Limited English Proficiency (LEP) populations and a listing of statistics of services provided to residents as a result. The following questions will again be included in the 4th quarter report:

- 1) FTE number of Spanish-speaking employees that work on that specific program, and what they do.
- 2) A brief statement that lists what program materials are translated into Spanish.
- 3) A brief statement about any outreach you conduct to Spanish-speaking populations to make them aware of your services.
- 4) A statement that estimates the percentage of clients you serve that "do not speak English as their primary language and who have a limited ability to read, write, speak or understand English."
- 5) List other materials and personnel that work with other ethnic populations.
- 6) If you have no programming, materials or outreach to clients other than English-speaking,

describe what, if anything, you have or do for this population.

The City of Antioch has completed a revamping of its housing section of the City's Internet site (http://www.ci.antioch.ca.us/citysvcs/cdbg_housing.htm). Fair Housing information, housing lists, links to the County's website, subrecipient website, upcoming local affordable housing projects and staff contacts are among the comprehensive website offerings.

In addition, the Contra Costa County's website (www.ccreach.org) serves as the official Consortium website. Information about the County's programs and the Consortium CDBG process is included on the website with many of the materials in Spanish.

For this program year, the City of Antioch will fund numerous organizations that have bi-lingual capabilities. Housing Rights, Inc.'s marketing materials are provided in English, Spanish and Chinese. Other funded agencies produce educational materials in both English and Spanish, and are looking into expanding into Russian and Farsi. All support group forms from STAND! are translated into Spanish, and their staff speaks Hebrew, Tagalog, Khmu and Hindi. Opportunity Junction, formerly OPTIC, has translated all of their signage and flyers into Spanish, and their staff speaks French, Hebrew and German. Community Violence Solutions (CVS) has a Spanish version of their tri-fold brochure for victims.

City of Antioch staff has basic knowledge of American Sign Language (ASL) and would be able to communicate with a citizen who is Deaf, or until a certified ASL interpreter could be summoned.

XI. HOMELESS AND OTHER SPECIAL NEEDS GROUPS

The City's Housing Coordinator maintains frequent contact with County service providers to learn of the needs of the homeless and has facilitated meetings between homeless representatives and City management.

The City will continue to provide grants to numerous public (social) service agencies focusing on the intervention/prevention of homelessness and institutionalization. STAND! Against Domestic Violence (formerly Battered Women's Alternatives) will continue to address the transitional housing needs of Antioch's battered women and their children. WW Ministries, Inc. will continue to provide lower income and homeless women with business attire for job interviews to enhance self-esteem and improve chances for employment. Food for very low-income residents will continue to be distributed through the Food Bank of Contra Costa and Solano.

Contra Costa Crisis Center will provide a 24-hour homeless hotline, which serves as the access point to all County Emergency Shelters.

The City will also provide \$10,000 in ADA funds to SHELTER, Inc. for providing Antioch residents with one-time financial assistance for move-in costs, past due rent or mortgage payments. Case managers are also available to provide support and guidance to households that need help beyond one month's rent.

The City will continue to participate in the planning and coordination of the Countywide Continuum of Care Plan. As a member of the Contra Costa Consortium for the Consolidated Plan, the City will continue to serve on the selection team for the 2007-2008 HOPWA and ESG programs.

Chronic Homelessness

A homeless count conducted on January 26, 2005 found over 7,000 homeless persons countywide, 1,463 living outdoors and the remainder in shelters, transitional housing and in other programs. The Continuum of Care Plan also indicated that of the 2,016 total chronically homeless, only 266 were sheltered.

The County has identified chronic homelessness as a priority issue. Contra Costa County's new Project Coming Home is a multi-agency collaborative effort to provide integrated outreach, housing, treatment and permanent support of housing to chronically homeless individuals. Project Coming Home's comprehensive wrap-around services are provided through integrated service teams composed of staff from homeless, mainstream and veteran services. Through this multi agency partnership, Project Coming Home facilitates ongoing efforts in the County to better integrate service delivery across agencies and service systems and to expand the involvement of mainstream agencies in serving homeless people. In addition, the County has adopted its 'Ending Homelessness in Ten Years' Plan which aims to end chronic homelessness within ten years.

Chronically homeless people need specialized, intensive assistance in order to get back into housing and linked with the services they need for ongoing stability. The County's 'Ending Homeless in Ten Years' Plan proposes a strategy to end chronic homelessness with an emphasis on outreach. Specifically, the outreach strategy includes the following:

- Expand existing outreach capacity to fully meet the level of need
- Adopt a no-wrong-door approach to entering into the continuum of care
- Maintain linkages between outreach workers and the rest of the service system so that clients can be immediately linked to housing and services when they are ready to access them

There are three specific homeless providers, whom the City of Antioch has funded this program year, that work with the chronic homeless: SHELTER, Inc., the County's Homeless Program and the Contra Costa Crisis Center. Their supportive programs are intimately involved in the County's efforts to end chronic homelessness. In addition, two supportive housing facilities are currently under development which will add 98 family beds and 40 family units to the total Consortium capacity. The City's one-year goals for the number of homeless, non-homeless and special-needs households to be provided affordable housing are 5-7 through the Antioch Rental Rehabilitation program and 13 low-income Antioch residents will benefit from the Neighborhood Preservation Program.

XII. ACTIONS TO ADDRESS IMPEDIMENTS TO FAIR HOUSING

The City will provide \$10,000 in ADA funds during 2007-2008 to Housing Rights, Inc. for the purpose of providing fair housing counseling to Antioch residents, and will provide \$20,000 in ADA funds to Housing Rights, Inc. for tenant/landlord counseling services. In addition, the City will continue to provide information to its residents about its housing programs and all major apartment complexes within the City. Primarily, this information is provided in response to telephone requests, but is also listed on the City's website, in articles in its newsmagazine and in local newspapers.

In Section X - Other Actions, the City outlined its community outreach efforts to minority populations. Advertisements have been made in local minority's newspapers regarding Consortium activities, and the City works with a number of subrecipients that provide services in multiple languages.

The Consortium has developed an updated Analysis of Impediments to Fair Housing Choice that covers all participating jurisdictions. The County Board of Supervisors adopted the updated Analysis of Impediments on February 26, 2002. In the City's Housing Element, the City commits to taking necessary actions to address the impediments identified within the City's jurisdiction.

XIII. ACTIONS TO EVALUATE AND REDUCE LEAD BASED PAINT HAZARDS

The City has developed a Lead Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with the new lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. In particular, any homes constructed prior to 1978 that are assisted through the City's Neighborhood Preservation Program and Rental Rehabilitation Program will be in compliance with lead-based paint abatement requirements.

The Consortium is in the process of more clearly defining the nature and magnitude of the health and safety problems associated with the presence of lead-based paint in the older housing stock of the Consortium area. As a Consortium member, the City will participate in any joint efforts to address the new federal lead-based paint regulations throughout the County.

XIV. ACTIONS TO REDUCE THE NUMBER LIVING BELOW THE POVERTY LEVEL

The City will continue to fund public (social) service agencies that provide a variety of services focused on helping residents who are at risk of becoming homeless. These services include food, clothing, substance abuse counseling (funded through general funds) and crisis counseling.

The City will also fund programs to assist low-income individuals in establishing new businesses through economic development programs. For FY 07-08, the City will provide continued funding for Contra Costa Childcare Council's Road to Success program. This program offers technical assistance, training and general support leading to the State licensing of Antioch family child care providers.

Workforce Development Board's Small Business Management Assistance Training program targets micro-businesses of 1-5 employees in Antioch and other entrepreneurs (all of whom are low-income), and facilitates the development of business plan and ongoing consulting in business management. This "New Venture Training" is offered during a 12-week course period.

Senior Outreach Services' Home Chore & Respite Registry program delivers free or affordable support services to those persons who choose to live at home as they age including household chores, shopping, meal preparation, home repairs, personal service care and transportation. Providers benefit by joining the applicant's pool of persons seeking employment as an in-home service provider and being referred to clients who are in a position to pay an hourly rate for independent living assistance.

Cambridge Community Center's Economic Self-Sufficiency Program assists very low and extremely low income families begin a family home day care business from licensing to self sufficiency. Equipment, materials and safety repairs as well as business training and child development are part of the program, and participants remain in the program for one year after license is obtained.

The City of Antioch restarted its Economic Development Program in FY 2006-07 and hopes to grow the program to help 25 low-income Antioch residents create local businesses, thereby creating economic opportunity.

The Job Training and Placement program at Opportunity Junction (formerly OPTIC) provides comprehensive information technology and life-skills training for clients and follow-up services for Antioch residents. Ten unemployed, low-income, hard-to-serve persons will have access to new jobs through training and job placement in the administrative and office technology fields.

XV. ACTIONS TO MONITOR COMPLIANCE WITH REGULATIONS

The City will continue to monitor subrecipients and projects to ensure compliance with program and planning requirements. Monitoring involves review of quarterly invoices and reports as well as agency audit reports. City staff will also perform on-site monitoring of two to three subrecipients each year. In addition, on-site monitoring may be conducted in cooperation with or by CDBG staff from other entitlement communities who provide copies of their monitoring reports to the City. The City ensures that the limited clientele national objective requirements are met for those activities that are not targeted to one of the presumed benefit populations. For all City loan/grant programs, each borrower is required to provide information in their application regarding their income. This is also true for all tenants in CDBG regulated rental projects. Property managers are required to annually re-certify each tenant in an affordable unit. Third party verifications of income are required for all of these housing programs.

City of Antioch will monitor the following subrecipients during the 2007-2008 program year:

<u>Name of Subrecipient</u>	<u>Monitoring Date</u>
The Bedford Center (Adult Day Health Care Program)	January 2008
City of Antioch (Senior Citizen Center & Senior Nutrition Program)	September 2007
Community Violence Solutions (Sexual Assault Victim Empowerment)	September 2007
Contra Costa County Homeless Program (Emergency Shelter)	October 2007
East Bay Golf Foundation (First Tee Program)	October 2007
Opportunity Junction, formerly OPTIC (Delta Technology Center)	November 2007
Pacific Community Services, Inc. (Housing Counseling)	January 2008

The City of Antioch and the other entitlement jurisdictions in the Contra Costa County Consortium have worked together to refine a Performance Outcome Measurement System framework. The effort is in response to CPD Notice 03-09 and has lead to a comprehensive approach to the measurement of outcomes for HUD's four major community development formula grant programs CDBG, HOME, ESG and HOPWA. The system includes objectives, outcomes and indicators for each type of activity undertaken with funds made available from these programs.

XVI. ACTIONS REGARDING PUBLIC HOUSING

There are no public housing units within the incorporated limits of Antioch. In addition, the Housing Authority of Contra Costa County is not classified as "troubled" by HUD, nor is it considered to be performing poorly. However, the City continues to support the five-year strategy of the Housing Authority of Contra Costa County including its goal to increase resident involvement and expansion of home ownership opportunities for its residents.

Recently, the City of Antioch has received numerous concerns from the public about, among other issues, residents receiving Section 8 assistance who were not maintaining their property. Four open public forums have been held in fiscal year 2006 - 2007 to address citizen concerns, and involved City Council, Police, Code Enforcement and CDBG representation. The City has established an online form to report comments concerning the City's state and has posted the results of the forums on the website: <http://www.ci.antioch.ca.us/Community/Quality-of-life.htm>.

Vacant/Abandoned Buildings

In the housing market analysis there are 1,710 vacant units for rent (818 of which are substandard) and 490 vacant units for sale (38 of which are substandard) in the Consortium's jurisdictions.

XVII. PUBLIC COMMENTS

In accordance with HUD regulations and the City's Citizen Participation Plan, a Public Hearing Notice was published in the Contra Costa Times Newspaper on April 11, 2007 for the public hearing at the May 8th, 2007, City Council meeting. A notice was emailed to renewal applicants on April 22, 2007, which indicated that public comment could be made orally at the May 8, 2007, City Council meeting for the Action Plan, or prior to the Council meeting by calling the CDBG Coordinator at (925) 779-7013. In addition, written comments could be sent to the CDBG Coordinator, City of Antioch, Third and "H" Streets, P.O. Box 5007, Antioch, CA 94531-5007, fax number (925) 779-7003 or e-mail: cohenconsulting@yahoo.com or jkennedy@ci.antioch.ca.us no later than 5:00 p.m. on Monday, May 14, 2007. The Notice also indicated that copies of the Action Plan could be obtained by visiting the City Manager's Department at City Hall. Disabled individuals requiring special accommodation in order to participate in the public hearing process should contact Sharon Cohen at (925) 779-7013. Hearing impaired individuals may call the California Relay Service at (800) 735-2929 for assistance.

Public Comments from City Council Meeting Public Hearing on May 8, 2007

Arelene Bradley from Housing Rights, Inc. thanked City Council for their continued support.

Minerva Blaine from Contra Costa Crisis Center also thanked City Council for supporting their program.

Jesse Golden from Opportunity Junction (formerly OPTIC) has a program that serves low-income groups and there is large demand for it. He thanked City Council.

Candy with Contra Costa Childcare Council said thank you for helping them build quality child care services.

Vic Morris with the First Tee Foundation teaches children life skills through golf. This program was brought to the 3rd -5th graders at Morris Elementary School.

No other comments were received from the public.

SECTION TWO

APPENDIX

APPENDIX

A

CONTRA COSTA CONSORTIUM PRIORITY NEEDS

Housing Related Priority Needs (H-1 through H-8):

- H-1. Affordable Rental Housing - Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.
- H-2. Affordable Ownership Housing - Increase homeownership opportunities for lower income households.
- H-3. Affordable Housing Preservation - Maintain and preserve the affordable housing stock.
- H-4. Public Housing - Improve the public housing stock.
- H-5. Continuum of Care - Adopt the Continuum of Care Plan and the “Ending Homelessness in Ten Years” plan as the overall approaches to addressing homelessness in the Consortium.
- H-6. Homeless Shelters/Housing - Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.
- H-7. Supportive Housing - Increase the supply of appropriate and supportive housing for special needs populations.
- H-8. Reduce Development Constraints - Remove constraints to affordable housing development.

Non-Housing Community Development Related Priority Needs (CD-1 through CD-9):

- CD-1. General Public Services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as hunger, substance abuse and other issues.
- CD-2. Seniors - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.
- CD-3. Youth - Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.
- CD-4. Homeless Services - Reduce incidence of homelessness and assist in alleviating the needs of the homeless.
- CD-5. Non-Homeless Special Needs - Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.
- CD-6. Fair Housing - Continue to promote fair housing activities and affirmatively further fair housing.

- CD-7. Infrastructure and Accessibility - Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.
- CD-8. Economic Development - Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.
- CD-9. Administration/Planning - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

APPENDIX

B

Community Development Needs Table

Antioch														
Only complete New Antioch														
Community Development Needs	Needs	Current	Gap	5-Year Outlook					Consistency	% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year										
				Year 1	Year 2	Year 3	Year 4	Year 5						
01 Acquisition of new property 5/0-2010	0	0	0							Goal	Actual			
02 Recreation 5/0-2010	0	0	0							0	0	0	0	0
03 Public Facilities and Improvements (General) 5/0-2010	0	0	0							0	0	0	0	0
04 Senior Centers 5/0-2010	0	0	0							0	0	0	0	0
05 Neighborhood Centers 5/0-2010	0	0	0							0	0	0	0	0
06 Community Centers and Recreation 5/0-2010	0	0	0							0	0	0	0	0
07 Youth Centers 5/0-2010	0	0	0							0	0	0	0	0
08 Neighborhood Facilities 5/0-2010	0	0	0							0	0	0	0	0
09 Parks, Recreation Facilities 5/0-2010	0	0	0							0	0	0	0	0
10 Public Facilities 5/0-2010	0	0	0							0	0	0	0	0
11 Public Works 5/0-2010	0	0	0							0	0	0	0	0
12 Public Works 5/0-2010	0	0	0							0	0	0	0	0
13 Public Works 5/0-2010	0	0	0							0	0	0	0	0
14 Public Works 5/0-2010	0	0	0							0	0	0	0	0
15 Public Works 5/0-2010	0	0	0							0	0	0	0	0
16 Public Works 5/0-2010	0	0	0							0	0	0	0	0
17 Public Works 5/0-2010	0	0	0							0	0	0	0	0
18 Public Works 5/0-2010	0	0	0							0	0	0	0	0
19 Public Works 5/0-2010	0	0	0							0	0	0	0	0
20 Public Works 5/0-2010	0	0	0							0	0	0	0	0
21 Public Works 5/0-2010	0	0	0							0	0	0	0	0
22 Public Works 5/0-2010	0	0	0							0	0	0	0	0
23 Public Works 5/0-2010	0	0	0							0	0	0	0	0
24 Public Works 5/0-2010	0	0	0							0	0	0	0	0
25 Public Works 5/0-2010	0	0	0							0	0	0	0	0
26 Public Works 5/0-2010	0	0	0							0	0	0	0	0
27 Public Works 5/0-2010	0	0	0							0	0	0	0	0
28 Public Works 5/0-2010	0	0	0							0	0	0	0	0
29 Public Works 5/0-2010	0	0	0							0	0	0	0	0
30 Public Works 5/0-2010	0	0	0							0	0	0	0	0
31 Public Works 5/0-2010	0	0	0							0	0	0	0	0
32 Public Works 5/0-2010	0	0	0							0	0	0	0	0
33 Public Works 5/0-2010	0	0	0							0	0	0	0	0
34 Public Works 5/0-2010	0	0	0							0	0	0	0	0
35 Public Works 5/0-2010	0	0	0							0	0	0	0	0
36 Public Works 5/0-2010	0	0	0							0	0	0	0	0
37 Public Works 5/0-2010	0	0	0							0	0	0	0	0
38 Public Works 5/0-2010	0	0	0							0	0	0	0	0
39 Public Works 5/0-2010	0	0	0							0	0	0	0	0
40 Public Works 5/0-2010	0	0	0							0	0	0	0	0
41 Public Works 5/0-2010	0	0	0							0	0	0	0	0
42 Public Works 5/0-2010	0	0	0							0	0	0	0	0
43 Public Works 5/0-2010	0	0	0							0	0	0	0	0
44 Public Works 5/0-2010	0	0	0							0	0	0	0	0
45 Public Works 5/0-2010	0	0	0							0	0	0	0	0
46 Public Works 5/0-2010	0	0	0							0	0	0	0	0
47 Public Works 5/0-2010	0	0	0							0	0	0	0	0
48 Public Works 5/0-2010	0	0	0							0	0	0	0	0
49 Public Works 5/0-2010	0	0	0							0	0	0	0	0
50 Public Works 5/0-2010	0	0	0							0	0	0	0	0
51 Public Works 5/0-2010	0	0	0							0	0	0	0	0
52 Public Works 5/0-2010	0	0	0							0	0	0	0	0
53 Public Works 5/0-2010	0	0	0							0	0	0	0	0
54 Public Works 5/0-2010	0	0	0							0	0	0	0	0
55 Public Works 5/0-2010	0	0	0							0	0	0	0	0
56 Public Works 5/0-2010	0	0	0							0	0	0	0	0
57 Public Works 5/0-2010	0	0	0							0	0	0	0	0
58 Public Works 5/0-2010	0	0	0							0	0	0	0	0
59 Public Works 5/0-2010	0	0	0							0	0	0	0	0
60 Public Works 5/0-2010	0	0	0							0	0	0	0	0
61 Public Works 5/0-2010	0	0	0							0	0	0	0	0
62 Public Works 5/0-2010	0	0	0							0	0	0	0	0
63 Public Works 5/0-2010	0	0	0							0	0	0	0	0
64 Public Works 5/0-2010	0	0	0							0	0	0	0	0
65 Public Works 5/0-2010	0	0	0							0	0	0	0	0
66 Public Works 5/0-2010	0	0	0							0	0	0	0	0
67 Public Works 5/0-2010	0	0	0							0	0	0	0	0
68 Public Works 5/0-2010	0	0	0							0	0	0	0	0
69 Public Works 5/0-2010	0	0	0							0	0	0	0	0
70 Public Works 5/0-2010	0	0	0							0	0	0	0	0
71 Public Works 5/0-2010	0	0	0							0	0	0	0	0
72 Public Works 5/0-2010	0	0	0							0	0	0	0	0
73 Public Works 5/0-2010	0	0	0							0	0	0	0	0
74 Public Works 5/0-2010	0	0	0							0	0	0	0	0
75 Public Works 5/0-2010	0	0	0							0	0	0	0	0
76 Public Works 5/0-2010	0	0	0							0	0	0	0	0
77 Public Works 5/0-2010	0	0	0							0	0	0	0	0
78 Public Works 5/0-2010	0	0	0							0	0	0	0	0
79 Public Works 5/0-2010	0	0	0							0	0	0	0	0
80 Public Works 5/0-2010	0	0	0							0	0	0	0	0
81 Public Works 5/0-2010	0	0	0							0	0	0	0	0
82 Public Works 5/0-2010	0	0	0							0	0	0	0	0
83 Public Works 5/0-2010	0	0	0							0	0	0	0	0
84 Public Works 5/0-2010	0	0	0							0	0	0	0	0
85 Public Works 5/0-2010	0	0	0							0	0	0	0	0
86 Public Works 5/0-2010	0	0	0							0	0	0	0	0
87 Public Works 5/0-2010	0	0	0							0	0	0	0	0
88 Public Works 5/0-2010	0	0	0							0	0	0	0	0
89 Public Works 5/0-2010	0	0	0							0	0	0	0	0
90 Public Works 5/0-2010	0	0	0							0	0	0	0	0
91 Public Works 5/0-2010	0	0	0							0	0	0	0	0
92 Public Works 5/0-2010	0	0	0							0	0	0	0	0
93 Public Works 5/0-2010	0	0	0							0	0	0	0	0
94 Public Works 5/0-2010	0	0	0							0	0	0	0	0
95 Public Works 5/0-2010	0	0	0							0	0	0	0	0
96 Public Works 5/0-2010	0	0	0							0	0	0	0	0
97 Public Works 5/0-2010	0	0	0							0	0	0	0	0
98 Public Works 5/0-2010	0	0	0							0	0	0	0	0
99 Public Works 5/0-2010	0	0	0							0	0	0	0	0
100 Public Works 5/0-2010	0	0	0							0	0	0	0	0
101 Public Works 5/0-2010	0	0	0							0	0	0	0	0
102 Public Works 5/0-2010	0	0	0							0	0	0	0	0
103 Public Works 5/0-2010	0	0	0							0	0	0	0	0
104 Public Works 5/0-2010	0	0	0							0	0	0	0	0
105 Public Works 5/0-2010	0	0	0							0	0	0	0	0
106 Public Works 5/0-2010	0	0	0							0	0	0	0	0
107 Public Works 5/0-2010	0	0	0							0	0	0	0	0
108 Public Works 5/0-2010	0	0	0							0	0	0	0	0
109 Public Works 5/0-2010	0	0	0							0	0	0	0	0
110 Public Works 5/0-2010	0	0	0							0	0	0	0	0
111 Public Works 5/0-2010	0	0	0							0	0	0	0	0
112 Public Works 5/0-2010	0	0	0							0	0	0	0	0
113 Public Works 5/0-2010	0	0	0							0	0	0	0	0
114 Public Works 5/0-2010	0	0	0							0	0	0	0	0
115 Public Works 5/0-2010	0	0	0							0	0	0	0	0
116 Public Works 5/0-2010	0	0	0							0	0	0	0	0
117 Public Works 5/0-2010	0	0	0							0				

[illegible]

Housing Needs Table

CPMP Version 1.3

[illegible]

Small Related and Large Related categories are equal to Family Households on CHAS tables on race

CONTINUUM OF CARE HOMELESS POPULATION AND SUBPOPULATIONS CHART

Continuum of Care: Housing Gaps Analysis Chart

		Current Inventory in 2004	Under Development in 2004	Unmet Need/ Gap
		Individuals		
Beds	Emergency Shelter	500	0	946
	Transitional Housing	140	0	878
	Permanent Supportive Housing	507	0	1174
	Total	1147	0	2998
Persons in Families With Children				
Beds	Emergency Shelter	223	75	507
	Transitional Housing	417	0	1347
	Permanent Supportive Housing	193	58	1388
	Total	833	173	3792

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Unsheltered	Total
		Emergency	Transitional		
1. Homeless Individuals		297 (A), (E)	129 (A), (E)	2097	3423
2. Homeless Families with Children		69 (A), (F)	180 (A), (F)	939	1164
2a. Persons in Homeless Families with Children		220 (A), (E)	376 (A), (E)	3892	4388
Total (lines 1 + 2a)		517	505	6889	7911
Part 2: Homeless Subpopulations		Sheltered		Unsheltered	Total
1. Chronically Homeless		266 (A), (E)		1760 (A), (E)	2016
2. Severely Mentally Ill		773 (A), (F)		Optional for	
3. Chronic Substance Abuse		824 (A), (E)		Unsheltered	
4. Veterans		153 (A), (E)			
5. Persons with HIV/AIDS		234 (A), (E)			
6. Victims of Domestic Violence		366 (A), (E)			
7. Youth (Under 18 years of age)		278 (A), (E)			

Continuum of Care Information Collection Methods

1(a) Housing Activity Chart: Methods for Conducting Annual Inventory Update

This year, as in years past, we conducted a Homeless Provider Survey of all homeless service providers in the county to update our housing inventory chart. The survey was mailed and emailed to nine agencies, covering 33 housing and service programs. This year's Homeless Provider Survey included inquiries regarding current and planned bed inventory for each emergency shelter, transitional housing and permanent housing program. The point-in-time date for this survey selected by the community was February 25, 2004.

Our definitions of emergency shelter and transitional housing are: Emergency Shelter in Contra Costa County is defined as short-term housing available to homeless people on demand, subject to availability. Emergency shelter is available to all clients without charge, service-intensive, and maintains a low client-to-staff ratio. Clients may stay up to six months in most emergency shelter locations, though some have time limits as low as 30 days. Transitional Housing in Contra Costa County is defined as supportive housing designed to help homeless people overcome barriers to stability and move to permanent housing. Transitional housing has intensive case management and wrap-around services in a structured program focused on developing a participant's self-sufficiency. Many of the services are not on-site, but delivered through coordination with several providers with freestanding homeless service programs. Units may be scattered subsidized apartments or they may be located in one building. Transitional housing always requires participants to pay rent. By definition, transitional housing is short-term but generally provides for stays longer than those allowed by emergency shelters; transitional housing programs allow stays between 6 to 24 months.

1(b) Housing Activity Chart: Plans for 2005 Inventory Update

This year's Homeless Provider Survey proved to be a successful method of collecting data and we plan to administer this type of survey annually to update not only the Housing Activity Chart, but also to track progress made on our Five Year Continuum of Care Plan. Next year we will administer the survey in the last week of January and will ask agencies to report on their program data for January 25, 2005.

NON-HOMELESS SPECIAL NEEDS INCLUDING HOPWA TABLE

CPMP Version 1.3

Grantee Name: Contra Costa Consortium																				
Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total						
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal				
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Housing Needed	52. Elderly	20104	4830	15274	52	0	52	0	52	0	52	0	52	0	260	0	0%	H	Y	C,H,O
	53. Frail Elderly	10595	0	10595	28	0	28	0	28	0	28	0	28	0	140	0	0%	H	Y	C,H,O
	54. Persons w/ Severe Mental Illness	54000	0	54000	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	55. Developmentally Disabled	3919	267	3652	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	56. Physically Disabled	6847	162	6685	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	57. Alcohol/Other Drug Addicted	5700	0	5700	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	58. Persons w/ HIV/AIDS & their family	1132	16	1116	15	0	15	0	15	0	15	0	15	0	75	0	0%	H	Y	A
	59. Public Housing Residents	1169	1042	127	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Total	103466	6317	97149	95	0	95	0	95	0	95	0	95	0	475	0	0%			
Supportive Services Needed	60. Elderly	20104	64	20040	6619	951	6295	0	6295	0	6295	0	6295	0	31799	951	3%	H	Y	C,O
	61. Frail Elderly	10595	0	10595	3533	0	3390	0	3390	0	3390	0	3390	0	17093	0	0%	H	Y	C,O
	62. Persons w/ Severe Mental Illness	54000	16	53984	218	0	218	0	218	0	218	0	218	0	1090	0	0%	H	Y	C,O
	63. Developmentally Disabled	3919	788	3131	118	0	99	0	99	0	99	0	99	0	514	0	0%	H	Y	C,O
	64. Physically Disabled	6847	20	6827	205	37	171	0	171	0	171	0	171	0	889	37	4%	H	Y	C,O
	65. Alcohol/Other Drug Addicted	5700	0	5700	1140	508	300	0	300	0	300	0	300	0	2340	508	22%	H	Y	C,O
	66. Persons w/ HIV/AIDS & their family	1132	0	1132	70	0	70	0	70	0	70	0	70	0	350	0	0%	H	Y	A
	67. Public Housing Residents	1169	0	1169	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Total	103466	888	102578	11903	1496	10543	0	10543	0	10543	0	10543	0	54075	1496	3%			

Line 55 includes 62 beds that were categorized as "Small Family Facilities for Children", and 162 beds that were categorized as "Group Homes for Children"

Line 56 includes 162 beds that were categorized as "Group Homes for Children"

Line 59 is a total unit count; unit capacity may vary.

Line 64 includes 20 beds that were categorized as "Community Treatment for Children"

Goals for frail elderly needs determined to be 35% of total elderly needs, based on total needs for both groups.

Goals for dev. disabled needs determined to be 35% of total physically disabled needs, based on total needs for both groups.

For goals, priorities and funding sources, refer to Housing Needs and Community Development tables.

LOWER INCOME AREAS BY BLOCK GROUP - BASED ON 2000 CENSUS

The table below shows the upper quartile of lower income census tracts and block groups in Antioch, presented in descending order of percentage of lower income residents.

Low/Mod Census Tracts in Antioch				
Census Tract	Block Group	Total Residents	Total Low/Mod	Low/Mod %
3072.01	2	364	303	83
3050.00	5	266	221	83
3050.00	6	279	208	75
3050.00	3	359	254	71
3050.00	1	398	279	70
3050.00	2	370	256	69
3072.02	1	1,495	982	66
3060.01	5	560	368	66
3072.05	1	663	433	65
3071.02	1	294	185	63
3080.01	1	227	143	63
3071.02	3	504	311	62
3050.00	4	595	356	60
3071.02	2	420	238	57
3060.01	4	605	336	56
3072.05	2	919	509	55
3060.02	1	518	265	51
3071.01	1	576	292	51
3131.03	1	1,098	545	50
3060.01	3	618	303	49
3080.01	4	396	172	43
3060.01	1	440	185	42
3060.01	2	743	306	41
3072.04	1	288	117	41
3071.02	4	496	196	40
3060.02	2	587	200	34
3072.04	3	307	104	34
3072.04	4	602	203	34
3080.01	5	461	157	34
3072.05	4	701	214	31
3090.00	3	285	83	29
3072.01	1	564	161	29
3072.04	2	174	47	27
3080.01	3	584	157	27
3071.01	2	350	89	25
3072.05	3	426	102	24
3080.01	2	831	201	24
3551.06	1	504	114	23
3071.01	3	595	109	18
3032.00	3	4,200	761	18
3551.01	1	4,552	689	15
3020.04	1	1,877	265	14
3080.02	1	1,203	158	13
3551.06	2	2,058	241	12
3551.06	3	578	60	10

2000 Census Data - Lower Income Census Tracts & Block Groups

APPENDIX C

REQUIRED HUD TABLES

For activities funded under the 2007-2008 CDBG Program

◆ Funding Plan Summary/Listing of Proposed Projects

◆ Funding Sources Summary

Table 3
Consolidated Plan Listing of Projects

Applicant's Name The Bedford Center

Priority Need
CD-2

Project Title
Adult Day Health Care Program

Project Description
To enhance the current program, and provide program scholarships to low-income senior and disabled adults 18 years and older.

Location
Citywide

Objective Number CD-2 Suitable Living Environment	Project ID 1
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)(i)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units Seniors
Local ID 1	Units Upon Completion 2

Funding Sources:

CDBG	\$15,400
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,400

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Antioch

Priority Need
CD-2

Project Title
Senior Citizen Center

Project Description

The Antioch Senior Center is the socialization, recreation, information and referral center for senior services in the City of Antioch. The Center services recreation needs of its 2700 members and is the largest community resource for personal services and referrals for all seniors in the City of Antioch. The Center also offers not only a location for those services but actually solicits representatives of senior services to present information in seminars at the center or in written format through the monthly newsletters. The center also offers referral and information on specialized services; and often are the first to recognize the need of the elderly for those specialized services.

Location
Citywide

Objective Number CD-2 Suitable Living Environment	Project ID 2
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient City of Antioch	CDBG National Objective 24 CFR 570.208(a)(2)(i)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units Seniors
Local ID 2	Units Upon Completion 2700

Funding Sources:

CDBG	\$9,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$9,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Antioch

Priority Need
CD-2

Project Title
Senior Nutrition Program

Project Description

The Antioch Senior Nutrition Program provides congregate meal services in comfortable, congenial atmosphere, which are prepared by the food cater. City responsibilities include a part time coordinator and the volunteer staff necessary to serve the meals under the guidelines by the Health Department, including temperature control and appropriate serving procedures. This site is consistently the largest Nutrition Sites in the county and facilitates warm meals 5 days a week to approximately 100 individuals daily. Administration also includes the accounting for and disbursement of the revenue/donations collected from the participants to the County officer. The Senior Center also offers a para-transit service to accommodate all seniors' accessibility to transportation to the site.

Location
Citywide

Objective Number CD-2 Suitable Living Environment	Project ID 3
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient City of Antioch	CDBG National Objective 24 CFR 570.208(a)(2)(i)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units Seniors
Local ID 3	Units Upon Completion 350

Funding Sources:

CDBG	\$8,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$8,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs
The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Contra Costa Senior Legal Services

Priority Need
CD-2

Project Title
Legal Services for the Elderly

Project Description

Provides free legal counseling, advice, representation and litigation services to Antioch seniors in connection with their housing, income maintenance, consumer and individual rights and other elder law issues. One preventative law program will be held at the Antioch Senior Center to educate seniors regarding their legal rights and entitlements.

Location
Citywide

Objective Number CD-2 Suitable Living Environment	Project ID 4
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)(i)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units Seniors
Local ID 4	Units Upon Completion 150

Funding Sources:

CDBG	\$5,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$5,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Independent Living Resource of Contra Costa County

Priority Need
CD-5

Project Title
Living Safely at Home

Project Description

“Living Safely at Home” continues ILR advocacy and supportive independent living services to residents with all types of disabilities, of all ages, so that they can live safely and function independently and effectively at home and in their communities.

Location
Citywide

Objective Number CD-5 Suitable Living Environment	Project ID 5
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)(i)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units People
Local ID 5	Units Upon Completion 30

Funding Sources:

CDBG	\$6,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$6,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Lions Center for the Visually Impaired

Priority Need
CD-5

Project Title
Independent Living Skills for Blind & Visually Impaired Adults

Project Description
Provides blind and visually impaired Antioch adults with in-home training needed to maintain or regain their independence thereby avoiding costly institutionalization.

Location
Citywide

Objective Number CD-5 Suitable Living Environment	Project ID 6
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)(i)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units People
Local ID 6	Units Upon Completion 8

Funding Sources:

CDBG	\$4,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$4,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs
The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Ombudsman Services of Contra Costa

Priority Need
CD-2

Project Title
Complaint Resolution for Long-Term Care Patients

Project Description
Investigates/reports abuse and resolves complaints of frail elderly, developmentally disabled, and mentally disoriented persons in nursing homes and residential care facilities throughout Antioch.

Location
Citywide

Objective Number CD-2 Suitable Living Environment	Project ID 7
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)(i)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units People
Local ID 7	Units Upon Completion 300

Funding Sources:

CDBG	\$3,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$3,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Ombudsman Services of Contra Costa

Priority Need
CD-2

Project Title
Representative Payee Services

Project Description
Money management services for frail elderly, developmentally disabled, and mentally disoriented persons in nursing homes and residential care facilities throughout Antioch.

Location
Citywide

Objective Number CD-2 Suitable Living Environment	Project ID 8
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)(i)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units People
Local ID 8	Units Upon Completion 15

Funding Sources:

CDBG	\$5,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$5,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**U.S. Department of Housing
and Urban Development**

OMB Approval No. 2506-0117
(Exp. 3/31/2008)

The expected outcome of the project is to improve:

☒

Availability/accessibility

☐

Affordability

☐

Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Senior Outreach Services of Contra Costa

Priority Need
CD-2

Project Title
Care Management Services

Project Description

The program offers older adults access to bilingual professional care management service to resolve issues affecting health and wellness, quality of life, and ability to live independently, while promoting senior centers and destination hubs for aging persons.

Location
Citywide

Objective Number CD-2 Suitable Living Environment	Project ID 9
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)(i)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units Seniors
Local ID 9	Units Upon Completion 40

Funding Sources:

CDBG	\$4,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$4,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Antioch

Priority Need
CD-3

Project Title
Youth Recreational Programs

Project Description

The Youth Activity Scholarship Fund is designed to enable low-income youth from Antioch to participate in Antioch Leisure Services fee based recreation programs by offsetting up to 100% of the activity registration fee. These fees are charged to recover only the direct costs of the programs such as instructor/leader salary, supplies or misc. costs.

Location
Citywide

Objective Number CD-3 Suitable Living Environment	Project ID 10
HUD Matrix Code 05D	CDBG Citation 24 CFR 570.201(e)
Type of Recipient City of Antioch	CDBG National Objective 24 CFR 570.208(a)(2)(i)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units Youth
Local ID 10	Units Upon Completion 2600

Funding Sources:

CDBG	\$7,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$7,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Court Appointed Special Advocates (CASA)

Priority Need
CD-3

Project Title
Child Advocates Program

Project Description

Provides volunteers to serve as child advocates for abused, neglected, abandoned and sexually abused Antioch children who are referred by the Juvenile Court for legal advocacy and representation.

Location
Citywide

Objective Number CD-3 Suitable Living Environment	Project ID 11
HUD Matrix Code 05N	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)(i)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units Youth
Local ID 11	Units Upon Completion 5

Funding Sources:

CDBG	\$4,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$4,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name East Bay Golf Foundation

Priority Need
CD-3

Project Title
First Tee Youth Program

Project Description

The mission of the First Tee of Contra Costa is to impact the lives of young people by providing learning facilities and educational programs that promote character-development and life-enhancing values through the game of golf. The program at Lone Tree Golf Course will primarily be directed to serving boys and girls from lower-income families and youth rehab services

Location
Citywide

Objective Number CD-3 Suitable Living Environment	Project ID 12
HUD Matrix Code 05D	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)(i)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units Youth
Local ID 12	Units Upon Completion 250

Funding Sources:

CDBG	\$5,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$5,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Food Bank of Contra Costa and Solano

Priority Need
CD-1

Project Title
Collaborative Food Distribution

Project Description
Collects and distributes food through local charities, non-profit agencies and food drives as well as directly to Antioch needy.

Location
Citywide

Objective Number CD-1 Suitable Living Environment	Project ID 13
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)(i)(B)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units People
Local ID 13	Units Upon Completion 1200

Funding Sources:

CDBG	\$7,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$7,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Contra Costa County Homeless Program

Priority Need
CD-4

Project Title
Emergency Shelter for Adults

Project Description

Provides critical services to homeless Antioch families seeking emergency shelter at the Martinez or the N. Concord Emergency Family Shelter for up to 120 days, including breakfast, dinner, laundry, telephone, supportive services including case management, vocational services, GED preparation, mental/physical health care, substance abuse counseling & referrals for childcare.

Location
Citywide

Objective Number CD-4 Suitable Living Environment	Project ID 14
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units People
Local ID 14	Units Upon Completion 50

Funding Sources:	
CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding (ADA)	\$15,000 (ADA)
Total	\$15,000 (ADA)

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**U.S. Department of Housing
and Urban Development**

OMB Approval No. 2506-0117
(Exp. 3/31/2008)

The expected outcome of the project is to improve:

☒

Availability/accessibility

☐

Affordability

☐

Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Contra Costa Crisis Center

Priority Need
CD-4

Project Title
24-Hour Crisis & Homeless Hotlines

Project Description
Provides 24-hour crisis line, grief counseling, child abuse hotline, mental health hotline, and community suicide prevention education training for youth and persons at risk of self-harm. Provides 24-hour homeless hotline that serves as the access point to all County shelters. Also provides motel vouchers, free voice mail for homeless and referrals to support services.

Location
Citywide

Objective Number CD-4 Suitable Living Environment	Project ID 15
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units People
Local ID 15	Units Upon Completion 2500

Funding Sources:

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding (ADA)	\$10,000 (ADA)
Total	\$10,000 (ADA)

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**U.S. Department of Housing
and Urban Development**

OMB Approval No. 2506-0117
(Exp. 3/31/2008)

The expected outcome of the project is to improve:

☒

Availability/accessibility

☐

Affordability

☐

Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name SHELTER, Inc.

Priority Need
CD-4, H-6

Project Title
Emergency Housing & Homeless Services

Project Description
Program seeks to end or prevent homelessness by providing Antioch residents with one time financial assistance for move-in costs, past due rent or mortgage payments. Case managers are also available to provide support and guidance to households that need help beyond one month's rent.

Location
Citywide

Objective Number CD-4, H-6 Suitable Living Environment	Project ID 16
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units People
Local ID 16	Units Upon Completion 175

Funding Sources:

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding (ADA)	\$10,000 (ADA)
Total	\$10,000 (ADA)

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**U.S. Department of Housing
and Urban Development**

OMB Approval No. 2506-0117
(Exp. 3/31/2008)

The expected outcome of the project is to improve:

☒

Availability/accessibility

☐

Affordability

☐

Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Community Violence Solutions (CVS)

Priority Need
CD-5

Project Title
Sexual Assault Victim Empowerment (SAVE)

Project Description

This project will provide 24-hour crisis intervention services to adult and child victims of sexual assault. The program will focus on services to low-income women and children who are at higher risk for sexual abuse.

Location
Citywide

Objective Number CD-5 Suitable Living Environment	Project ID 17
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)(i)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units People
Local ID 17	Units Upon Completion 500

Funding Sources:

CDBG	\$8,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$8,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs
The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Housing Rights, Inc.

Priority Need
CD-1

Project Title
Tenant/Landlord Counseling Services

Project Description

Goal is to prevent evictions by educating the public and callers as to their housing rights and responsibilities, to resolve conflicts between residents and their landlords and helping callers to get and keep their homes by enabling them to exercise their housing rights.

Location
Citywide

Objective Number CD-1 Suitable Living Environment	Project ID 18
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units People
Local ID 18	Units Upon Completion 240

Funding Sources:

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding (ADA)	\$20,000 (ADA)
Total	\$20,000 (ADA)

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**U.S. Department of Housing
and Urban Development**

OMB Approval No. 2506-0117
(Exp. 3/31/2008)

The expected outcome of the project is to improve:

☒

Availability/accessibility

☐

Affordability

☐

Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Housing Rights, Inc.

Priority Need
CD-6

Project Title
Fair Housing

Project Description
Provides Federal Fair Housing Law information, counseling, investigation, mediation and educational training services.

Location
Citywide

Objective Number CD-6 Suitable Living Environment	Project ID 19
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units People
Local ID 19	Units Upon Completion 24

Funding Sources:	
CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding (ADA)	\$10,000 (ADA)
Total	\$10,000 (ADA)

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**U.S. Department of Housing
and Urban Development**

**OMB Approval No. 2506-0117
(Exp. 3/31/2008)**

The expected outcome of the project is to improve:

☒

Availability/accessibility

☐

Affordability

☐

Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name La Raza Centro Legal, Inc.

Priority Need
CD-1

Project Title
Tenant/Landlord Counseling Services & Fair Housing

Project Description
Antioch residents will be provided with free legal advice and/or counseling regarding tenant/landlord rights, housing discrimination and other housing problems.

Location
Citywide

Objective Number CD-1 Suitable Living Environment	Project ID 20
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units People
Local ID 20	Units Upon Completion 30

Funding Sources:	
CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding (ADA)	\$5,000 (ADA)
Total	\$5,000 (ADA)

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**U.S. Department of Housing
and Urban Development**

**OMB Approval No. 2506-0117
(Exp. 3/31/2008)**

The expected outcome of the project is to improve:

☒

Availability/accessibility

☐

Affordability

☐

Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name New Connections

Priority Need
CD-5

Project Title
HIV/AIDS Services

Project Description

Includes an integrated, cost-effective approach to address the emerging needs of low-income Antioch residents who are living with HIV/AIDS by providing comprehensive psycho-social case management services, emergency food and utility vouchers, substance abuse services and group counseling.

Location
Citywide

Objective Number CD-5 Suitable Living Environment	Project ID 21
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)(i)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units People
Local ID 21	Units Upon Completion 40

Funding Sources:

CDBG	\$3,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$3,000

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Opportunity Junction (formerly OPTIC)

Priority Need
CD-1

Project Title
Delta Technology Center (DTC)

Project Description

Delta Technology Center is a full-service community technology center that offers an array of computer-based adult education services, among them: classes in English as a Second Language, basic skills, computer proficiency and general community access to internet-connected computers.

Location
Citywide

Objective Number CD-1 Suitable Living Environment	Project ID 22
HUD Matrix Code 05H	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)(i)(B)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units People
Local ID 22	Units Upon Completion 220

Funding Sources:

CDBG	\$905
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding (PI)	\$19,095 (PI)
Total	\$20,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Pacific Community Services, Inc. (PCSI)

Priority Need
CD-1

Project Title
Housing Counseling

Project Description

Counseling and education empowers individuals/groups to take control and manage their housing situation. Areas of counseling include: Tenant/landlord, pre-purchase/rental, homebuyer. Mortgage delinquency and default and fair housing counseling that is provided by qualified housing counselors in either individual/group formats or by telephone.

Location
Citywide

Objective Number CD-1 Suitable Living Environment	Project ID 23
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units People
Local ID 23	Units Upon Completion 150

Funding Sources:

CDBG
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding (ADA) \$10,000 (ADA)

Total **\$10,000 (ADA)**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**U.S. Department of Housing
and Urban Development**

**OMB Approval No. 2506-0117
(Exp. 3/31/2008)**

The expected outcome of the project is to improve:

☒

Availability/accessibility

☐

Affordability

☐

Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Senior Outreach Services of Contra Costa

Priority Need
CD-5

Project Title
Meals on Wheels (MOW)

Project Description

The program delivers hot, nutritious meals primarily to frail, homebound persons over age 60 who are unable to shop or cook for themselves. Participants benefit from daily health and wellness checks from volunteers drivers and ongoing client monitoring, including in-home visits by outreach workers.

Location
Citywide

Objective Number CD-5 Suitable Living Environment	Project ID 24
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)(i)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units Seniors
Local ID 24	Units Upon Completion 135

Funding Sources:

CDBG	\$9,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$9,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name STAND! Against Domestic Violence

Priority Need
CD-5

Project Title
Domestic Violence Services

Project Description

Provides emergency and support services to battered women and their children including safe homes, shelter, crisis line, Emergency Response Teams, legal assistance, individual and group counseling, child care, transitional housing, and peer support.

Location
Citywide

Objective Number CD-5 Suitable Living Environment	Project ID 25
HUD Matrix Code 05G	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)(i)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units People
Local ID 25	Units Upon Completion 20

Funding Sources:

CDBG
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding (PI)	\$20,000 (PI)
Total	\$20,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name WW Ministries

Priority Need
CD-1

Project Title
The Positive Edge

Project Description
Provision of profession clothing and accessories and career development support to disadvantaged individuals seeking employment.

Location
Citywide

Objective Number CD-1 Suitable Living Environment	Project ID 26
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)(i)(B)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units People
Local ID 26	Units Upon Completion 21

Funding Sources:

CDBG	\$7,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$7,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Perinatal Council

Priority Need
CD-7

Project Title
Rehab Site

Project Description

Rehabilitate newly purchased site at 512 West 5th Street in Antioch to serve as permanent site for Antioch Family Resource 7 Learning Center (FRLC), which provides a range of activities and services to children age 0-5 and their families in a safe, nurturing environment. Activities educate, develop skills and promote moving in new directions for low-income families, and include early childhood learning, literary, parenting education and health education.

Location

512 W 5th Street, Antioch, CA

Objective Number CD-7 Suitable Living Environment	Project ID 27
HUD Matrix Code 03D	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(2)(ii)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals assisted	Annual Units People
Local ID 27	Units Upon Completion 1000

Funding Sources:

CDBG	\$36,400
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$36,400

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Cambridge Community Center

Priority Need
CD-8

Project Title
Economic Self-Sufficiency

Project Description

Program assists very low and extremely low income families begin a family home day care business from licensing to self sufficiency. Equipment, materials and safety repairs as well as business training and child development are part of the program. Participants remain in the program for one year after license is obtained.

Location
Citywide

Objective Number CD-8 Economic Opportunity	Project ID 28
HUD Matrix Code 18C	CDBG Citation 24 CFR 570.201(o)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(4)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of businesses	Annual Units Businesses
Local ID 28	Units Upon Completion 2

Funding Sources:

CDBG	\$10,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$10,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs
The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Antioch

Priority Need
CD-8

Project Title
Economic Development Project

Project Description
Provide economic development monies to help Antioch residents create local businesses.

Location
Citywide

Objective Number CD-8 Economic Opportunity	Project ID 29	Funding Sources:	
HUD Matrix Code 18C	CDBG Citation 24 CFR 570.201(o)	CDBG	
Type of Recipient City of Antioch	CDBG National Objective 24 CFR 570.208(a)(4)	ESG	
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08	HOME	
Performance Indicator # of businesses	Annual Units Businesses	HOPWA	
Local ID 29	Units Upon Completion 25	Total Formula	
		Prior Year Funds	\$130,000
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$130,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs
The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Contra Costa Child Care Council

Priority Need
CD-8

Project Title
Road to Success (New Providers)

Project Description

The project will recruit, train and support low-income and moderate-income Antioch residents who desire to start and maintain stable microenterprises as they become successful licenses and quality family child care providers.

Location
Citywide

Objective Number CD-8 Economic Opportunity	Project ID 30
HUD Matrix Code 18C	CDBG Citation 24 CFR 570.201(o)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(4)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of businesses	Annual Units Businesses
Local ID 30	Units Upon Completion 25

Funding Sources:

CDBG	\$15,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs
The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Opportunity Junction (formerly OPTIC)

Priority Need
CD-8

Project Title
Job Training and Placement

Project Description
Provides comprehensive information technology and life-skills training for ten new clients and follow-up services for Antioch residents. Opportunity Junction is a certified CDBG Community Business Development Organization (CBDO).

Location
Citywide

Objective Number CD-8 Economic Opportunity	Project ID 31
HUD Matrix Code 18A	CDBG Citation 24 CFR 570.204
Type of Recipient Subrec./Non-Profit/CBDO	CDBG National Objective 24 CFR 570.208(a)(4)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of jobs	Annual Units Jobs
Local ID 31	Units Upon Completion 10

Funding Sources:	
CDBG	\$100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$100,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**U.S. Department of Housing
and Urban Development**

OMB Approval No. 2506-0117
(Exp. 3/31/2008)

The expected outcome of the project is to improve:

☒

Availability/accessibility

☐

Affordability

☐

Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Senior Outreach Services of Contra Costa

Priority Need
CD-8

Project Title
Home Chore Program

Project Description

Program provides training and general support leading to the State licensing of in-home assisted living providers, as well as opportunities for referrals to paying clients by way of the Respite Registry. Providers deliver affordable support services to independent seniors including household chores, shopping, meal preparation, home repairs and transportation.

Location
Citywide

Objective Number CD-8 Economic Opportunity	Project ID 32	Funding Sources:	
HUD Matrix Code 18C	CDBG Citation 24 CFR 570.201(o)	CDBG	\$2,500
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(4)	ESG	
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08	HOME	
Performance Indicator # of businesses	Annual Units Businesses	HOPWA	
Local ID 32	Units Upon Completion 9	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$2,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Workforce Development Board of Contra Costa County

Priority Need
CD-8

Project Title
Small Business Management Development Center

Project Description

An economic development project to benefit lower-income individuals by providing management and financial training to assist them start a business and assistance to small business owners planning to hire, thus creating jobs and providing economic opportunities for lower-moderate income individuals. The project includes a 12-week entrepreneurial training class and/or 1:1 business management consulting.

Location
Citywide

Objective Number CD-8 Economic Opportunity	Project ID 33
HUD Matrix Code 18C	CDBG Citation 24 CFR 570.201(o)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(4)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of businesses	Annual Units Businesses
Local ID 33	Units Upon Completion 18

Funding Sources:

CDBG	\$30,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$30,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs
The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Antioch

Priority Need
CD-9

Project Title
Program Administration

Project Description
Covers salaries, benefits, training and general administrative costs associated with the management and monitoring of affordable housing activities and the CDBG and ADA programs.

Location
Citywide

Objective Number CD-9 N/A	Project ID 34	Funding Sources:	
HUD Matrix Code 21A	CDBG Citation 24 CFR 570.206	CDBG	\$149,740
Type of Recipient City of Antioch	CDBG National Objective 24 CFR 570.208(d)(4)	ESG	
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08	HOME	
Performance Indicator N/A	Annual Units N/A	HOPWA	
Local ID 34	Units Upon Completion N/A	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$149,740

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs
The expected outcome of the project is to improve: ☐ Availability/accessibility ☐ Affordability ☐ Sustainability.

**U.S. Department of Housing
and Urban Development**

**OMB Approval No. 2506-0117
(Exp. 3/31/2008)**

N/A

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Contra Costa County

Priority Need
H-2

Project Title
Contra Costa County Neighborhood Preservation Program (NPP)

Project Description

This program provides low-interest, deferred payment loans from the City of Antioch CDBG funds to homeowners for home improvements.

Location
Citywide

Objective Number H-2 Decent Affordable Housing	Project ID 35
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.202
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of housing units	Annual Units Housing Units
Local ID 35	Units Upon Completion 13

Funding Sources:

CDBG	\$278,460
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding (PI)	\$221,540 (PI)
Total	\$500,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☐ Availability/accessibility ☒ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Housing Authority of Contra Costa County

Priority Need
H-1

Project Title
Rental Rehabilitation Program

Project Description

This program provides low-interest, deferred payment loans from the City of Antioch CDBG funds to owners of rental housing units that rent to low-income tenants. Owners provide matching funds from conventional loans or cash. Technical assistance is given to owners to determine the need for rehabilitation in addition to methods, and feasibility for each potential Rehab project. Private enterprise contractors and local workers perform the necessary rehabilitation work. Local suppliers provide materials.

Location
Citywide

Objective Number H-1 Decent Affordable Housing	Project ID 36
HUD Matrix Code 14B	CDBG Citation 24 CFR 570.202(a)(1)
Type of Recipient Subrecipient/Non-Profit	CDBG National Objective 24 CFR 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of housing units	Annual Units Housing Units
Local ID 36	Units Upon Completion 5-7

Funding Sources:

CDBG	\$38,133
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	\$161,867
Assisted Housing	
PHA	
Other Funding	
Total	\$200,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☐ Availability/accessibility ☒ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Antioch

Priority Need
CD-7

Project Title
Sunset Drive Road Improvement Project

Project Description

During FY 2004-2005, plans were made to overlay streets in low- and moderate-income areas in the order prescribed by the City's pavement condition index rating and plans were in place to remove existing asphalt concrete section, repair deteriorated concrete sections, seal cracks and overlay for the area around Hudson Court. The City had initially set aside \$350,000 of the FY 04-05 allocation for the reconstruction of Sunset Drive and Drake Street but canceled Drake Street to instead complete "G" Street, and Sunset was postponed to FY 2006-2007. If the Sunset Drive road improvements are not completed by the end of the 2006-2007 program year, the project will be carried over into FY 2007-08.

Location

Sunset Drive, Antioch, CA

Objective Number CD-7 Suitable Living Environment	Project ID 37
HUD Matrix Code 03K	CDBG Citation 24 CFR 570.201(c)
Type of Recipient City of Antioch	CDBG National Objective 24 CFR 570.208 (a)(1)(i)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals	Annual Units People
Local ID 37	Units Upon Completion 1000

Funding Sources:

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	\$250,000
Assisted Housing	
PHA	
Other Funding	
Total	\$250,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Antioch

Priority Need
CD-7

Project Title
Pavement, Sidewalk and Handicap Ramp programs

Project Description

Street construction projects are budgeted for a total of \$600,000 and include: 1) Overlay 7th, 8th and 9th Streets between "L" and "O" Streets; 2) Reconstruct 4th Street between "C" and "E" Streets; 3) Reconstruct "C" Street between 4th and 6th Streets; 4) Reconstruct 5th Street between "B" and "E" Streets; and 5) Install handicapped ramps for all streets listed above. Projects will be broken out into separate, street focused projects in IDIS.

Location

Low/mod areas as listed above

Objective Number CD-7 Suitable Living Environment	Project ID 38
HUD Matrix Code 03K	CDBG Citation 24 CFR 570.201(c)
Type of Recipient City of Antioch	CDBG National Objective 24 CFR 570.208 (a)(1)(i)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals	Annual Units People
Local ID 38	Units Upon Completion 1000

Funding Sources:

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	\$600,000
Assisted Housing	
PHA	
Other Funding	
Total	\$600,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Antioch

Priority Need
CD-7

Project Title
City Park Renovations

Project Description
City Park renovations include the Community Built Playground concrete pad and poured-in-place matting, restroom renovation and soccer field netting.

Location
West Tenth and "A" Streets, Antioch, CA 94509

Objective Number CD-7 Suitable Living Environment	Project ID 39
HUD Matrix Code 03F	CDBG Citation 24 CFR 570.201(c)
Type of Recipient City of Antioch	CDBG National Objective 24 CFR 570.208(a)(2)(ii)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals	Annual Units People
Local ID 39	Units Upon Completion 1000

Funding Sources:

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	\$292,900
Assisted Housing	
PHA	
Other Funding	
Total	\$292,900

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Antioch

Priority Need
CD-7

Project Title
Nick Rodriguez Community Center Renovations

Project Description
The renovations to the Nick Rodriguez Community Center include remodeling the dance classroom and re-flooring the Community Center.

Location
213 "F" Street, Antioch, CA 94509

Objective Number CD-7 Suitable Living Environment	Project ID 40
HUD Matrix Code 03E	CDBG Citation 24 CFR 570.201(c)
Type of Recipient City of Antioch	CDBG National Objective 24 CFR 570.208(a)(2)(ii)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals	Annual Units Public Facility
Local ID 40	Units Upon Completion 1

Funding Sources:

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	\$80,000
Assisted Housing	
PHA	
Other Funding	
Total	\$80,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Antioch

Priority Need
CD-7

Project Title
Handicap Ramp Start-up Program

Project Description
The City of Antioch is constructing a citywide program to contract for handicap ramp improvements throughout the City.

Location
Citywide

Objective Number CD-7 Suitable Living Environment	Project ID 41	Local ID 41	Units Upon Completion 1000
HUD Matrix Code 03L	CDBG Citation 24 CFR 570.201(c)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
Type of Recipient City of Antioch	CDBG National Objective 24 CFR 570.208 (a)(1)(i)		
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08		
Performance Indicator # of hh/individuals	Annual Units People		
		\$100,000	
		\$100,000	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Antioch

Priority Need
CD-7

Project Title
Police Department Community Room Renovations

Project Description
The City's Police Department, located at 300 "L" Street, will undergo remodeling of its community room.

Location
300 "L" Street, Antioch, CA 94509

Objective Number CD-7 Suitable Living Environment	Project ID 42
HUD Matrix Code 03E	CDBG Citation 24 CFR 570.201(c)
Type of Recipient City of Antioch	CDBG National Objective 24 CFR 570.208(a)(2)(ii)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals	Annual Units People
Local ID 42	Units Upon Completion 1000

Funding Sources:

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	\$148,000
Assisted Housing	
PHA	
Other Funding	
Total	\$148,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Antioch

Priority Need
CD-7

Project Title
Antioch High School Tennis Courts Resurfacing

Project Description
The tennis courts at the Antioch High School will be resurfaced.

Location
700 W. 18th Street, Antioch, CA 94509

Objective Number CD-7 Suitable Living Environment	Project ID 43
HUD Matrix Code 03F	CDBG Citation 24 CFR 570.201(c)
Type of Recipient City of Antioch	CDBG National Objective 24 CFR 570.208(a)(2)(ii)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals	Annual Units People
Local ID 43	Units Upon Completion 1000

Funding Sources:

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	\$10,000
Assisted Housing	
PHA	
Other Funding	
Total	\$10,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Antioch

Priority Need
CD-7

Project Title
City of Antioch Senior Center Door Replacements

Project Description
Replace three sets of doors at the City's Senior Center to make them ADA accessible.

Location
415 West Second Street, Antioch, CA 94509

Objective Number CD-7 Suitable Living Environment	Project ID 44
HUD Matrix Code 03A	CDBG Citation 24 CFR 570.201(c)
Type of Recipient City of Antioch	CDBG National Objective 24 CFR 570.208 (a)(2)(ii)(A)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of hh/individuals	Annual Units Seniors
Local ID 44	Units Upon Completion 1000

Funding Sources:

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	\$9,700
Assisted Housing	
PHA	
Other Funding	
Total	\$9,700

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

The expected outcome of the project is to improve: ☒ Availability/accessibility ☐ Affordability ☐ Sustainability.

Table 3
Consolidated Plan Listing of Projects

Applicant’s Name City of Antioch

Priority Need
H-3

Project Title
Code Enforcement Salaries

Project Description
This program will cover City staff salaries directly associated with Code Enforcement activities in the Low/Moderate income areas. These code enforcement activities will include inspections and enforcement of all State/local codes.

Location
Citywide

Objective Number H-3 Decent Affordable Housing	Project ID 45
HUD Matrix Code 15	CDBG Citation 24 CFR 570.202(c)
Type of Recipient City of Antioch	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator # of housing units	Annual Units Housing Units

Local ID 45	Units Upon Completion 25
Funding Sources:	
CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	\$78,800
Assisted Housing	
PHA	
Other Funding	
Total	\$78,800

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs
The expected outcome of the project is to improve: ☐ Availability/accessibility ☐ Affordability ☒ Sustainability.

FUNDING SOURCES SUMMARY

SOURCES OF FUNDS

CDBG Grant	\$ 748,701
CDBG Program Income	\$ 260,635*
Est. FY 06-07 CDBG Reprogrammed	\$ 580,000
Est. CDBG Carryover from previous years	\$1,281,267
<u>ADA Set-Aside Funds</u>	<u>\$ 80,000</u>
TOTAL FUNDS AVAILABLE	\$2,950,603

Community Development Block Grant (CDBG) Funds

Affordable Housing	\$778,800
Infrastructure/Public Facility	\$1,527,000
Economic Development	\$287,500
Public Services	\$151,400
<u>Planning & Administration</u>	<u>\$149,740</u>
Total CDBG Allocated	\$2,894,440

Antioch Development Agency (ADA) Set-Aside Funds

Affordable Housing	\$ 0
Public Services	\$ 70,000
<u>Fair Housing</u>	<u>\$ 10,000</u>
Total ADA Allocated	\$ 80,000

COMBINED ALLOCATED TOTAL (CDBG & ADA)

\$2,974,440

Community Development Block Grant (CDBG) Funds - Program Income

Housing	\$221,540
<u>Public Services (15%)</u>	<u>\$ 39,095</u>
Total CDBG Program Income Allocated	\$260,635*

** Estimated CDBG program income for FY 2007-2008.*

APPENDIX

D

LOCAL GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; &
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -

- (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with Section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature on file
Jim Jakel, City Manager

Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation - It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan - Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan - It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds - It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2007, shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue

sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force - It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws - The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint - Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Jim Jakel, City Manager
City of Antioch
(signature on file)

Date

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. For grantees other than individuals, Alternate I applies. (This is the information to which jurisdictions certify).
4. For grantees who are individuals, Alternate II applies. (Not applicable jurisdictions.)
5. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in

concert halls or radio stations).

7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph five).
8. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance: City of Antioch
Third and H Streets
Antioch, CA 95531-5007

Check X if there are workplaces on file that are not identified here; The certification with regard to the drug-free workplace required by 24 CFR part 24, subpart F.

9. Definitions of terms in the Non-procurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C.812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

APPENDIX

E

DISPLAY AD / LEGAL NOTICE

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WEDNESDAY, APRIL 11, 2007 THE TIMES

CITY OF ANTIOCH NOTICE OF PUBLIC HEARING COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), ANTIOCH DEVELOPMENT AGENCY (ADA) AND HOUSING PROGRAMS

NOTICE IS HEREBY GIVEN that the Antioch City Council will hold a public hearing on Tuesday, May 8th at 7:30 P.M. in the Antioch City Council Chambers located at Third and H Streets in Antioch, California. The Antioch City Council will be considering recommendations on the proposed Fiscal Year (FY) 2007-08 Action Plan and projected use of FY 2007-08 Community Development Block Grant (CDBG) funds, Antioch Development Agency (ADA) funds and unexpended CDBG funds carried over from previous years.

The City of Antioch is an entitlement community under the Federal Community Development Block Grant (CDBG) program. CDBG funds are available for housing, community and economic development projects and public service programs that serve primarily lower income Antioch residents. As required by State law, the City sets aside 20% of the annual tax increment it receives from each redevelopment project area for allocation to the Antioch Development Agency (ADA) Housing Set-Aside funds. These ADA funds are available for housing activities as well as addressing additional public service needs that cannot be fully funded under the CDBG program 15% funding cap for public service activities.

The City is in the second year of a two-year funding cycle. All public service (including fair housing) and economic development programs who were awarded grants for FY 06-07 received a one-year contract and are eligible for an automatic renewal in the upcoming FY 07-08. This is contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by the City Council.

This year the City expects to make available \$748,701 in Federal CDBG funding for the program year beginning July 1, 2007 and ending June 30, 2008, with approximately \$112,305 available for public (social) services; \$486,656 available for housing programs, economic development and infrastructure/public facility activities; and \$149,740 available for program administration/planning.

An estimated \$256,000 in FY 2007-08 program income from housing rehabilitation loan programs is not included in the above description, as well as a recommended \$80,000 in Antioch Development Agency (ADA) funds for fair housing counseling services and tenant/landlord counseling.

City Council is also considering projects to allocate unexpended funds carried over from prior program years and contingency which total \$1,281,267. Because the U.S. Department of Housing and Urban Development (HUD) caps CDBG funding amounts for public service programs and administration, only housing, infrastructure/public facility and economic development projects are eligible to use these unexpended funds.

Copies of the draft FY 2007-08 Action Plan are available for review during normal business hours in the Office of the City Manager, located at Third and H Streets, 3rd floor in Antioch, CA. Interested parties are encouraged to send comments on the draft Action Plan. Written comments should be submitted to the CDBG Coordinator, City of Antioch, Third and H Streets, Antioch, CA 94531 by 5:00 pm on Monday, May 14, 2007. This facility is accessible to the mobility impaired. If you have any comments or questions, call or e-mail Sharon Cohen, CDBG Coordinator, at (925) 779-7013, cohenconsulting@yahoo.com. The Action Plan and this notice can be accessed by going to the following web page: <http://www.ci.antioch.ca.us>.

Disabled individuals requiring special accommodation in order to participate in the public hearing process should contact Sharon Cohen at (925) 779-7013. Hearing impaired individuals may call the California Relay Service at (800) 735-2929 for assistance.