

FISCAL YEAR 2008-2009 ANNUAL ACTION PLAN

OF THE FISCAL YEAR 2005-2009 Contra Costa Consortium Consolidated Plan Community Development Block Grant (CDBG) Program

Approved by the Antioch City Council on April 22, 2008

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SECTION ONE

FISCAL YEAR 2008-2009 ACTION PLAN

FY 2008-2009 ACTION PLAN ~ CITY OF ANTIOCH

I. EXECUTIVE SUMMARY

INTRODUCTION

Through the federal Consolidated Plan process each entitlement jurisdiction or Consortium is required to complete a Consolidated Plan every five years that describes its non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes a One-Year Action Plan that outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of the federal Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program.

Each year during the five-year Consolidated Plan period, the jurisdictions are required to submit a One-Year Action Plan to HUD. The Consolidated Plan provides the needs assessment and summarizes the priority needs used by the jurisdiction in developing its annual Action Plan. Federal approval of both the Consolidated Plan and the annual Action Plan is required to enable the jurisdiction to participate in federal housing and community development funded programs.

The entitlement jurisdictions of Antioch, Concord, Pittsburgh, Walnut Creek and the Urban County (all other cities and the unincorporated areas) formed the Contra Costa Consortium (Consortium) to prepare the Contra Costa Five-Year Consortium Consolidated Plan. In May 2005, the County Board of Supervisors approved the updated Consolidated Plan for the FY 2005-2009 planning period. To date, four One-Year Action Plans for FY 2005-2006, FY 2006-2007, FY 2007-2008 and FY 2008-2009 have been prepared during the planning period.

The City of Richmond has recently joined the Consortium and has adopted the same two-year funding cycle. Richmond will join the Contra Costa Consortium in the development of its next Five-Year Consolidated Plan for FY 2010-2014.

The City of Antioch's DUNS # is 105241132.

CONSOLIDATED PLAN PROCESS

The preparation of a Consolidated Plan provides an opportunity for local entitlement jurisdictions to undertake a joint planning process to assess the needs of the larger community across jurisdictional lines, and to formulate priorities and strategies that meet the needs of low- and moderate-income residents in a comprehensive and coordinated manner. Consistent with the jurisdictions' respective Citizen Participation Plans, the Consortium made significant efforts to reach all sectors of the community in order to gauge housing and non-housing community development needs affecting the broadest range of County residents. The Consortium members use the Consolidated Plan as a tool to identify needs and to allocate funds for projects that carry out housing and non-housing community development activities addressing those identified priority needs within their jurisdiction.

Needs and Objectives

City of Antioch

As part of the Consolidated Plan, HUD requires that each jurisdiction in the Consortium complete Priority Needs Tables that address housing and community development needs of its low- and moderateincome residents. Because of the difficulty in determining residency for the homeless, a Consortiumwide Priority Needs Table for Homeless and Special Needs populations has also been completed. According to HUD, these Priority Needs Tables are used to rank and quantify each jurisdiction's particular priority needs. The City of Antioch's Priority Needs Tables and the Consortium-wide Priority Needs Table for Homeless and Special Needs Populations are provided in **Appendix A**. The Priority Needs Tables from all the jurisdictions were used to develop the Consortium's Five-Year Strategy, summarizing the Consortium's high priority needs for the Plan period.

The Consortium Consolidated Plan Five-Year Strategy (Strategy) includes eight high priority needs relating to affordable housing programs and projects, and nine high priority needs relating to non-housing community development activities and projects. All activities within the Consortium area that will receive federal funding during the Plan period should address one or more of these seventeen priority needs. Listed below are the eight high priority housing (H) and nine high non-housing community development (CD) needs identified in the Strategy:

Housing Related Priority Needs (H-1 through H-8):

- H-1. <u>Affordable Rental Housing</u> Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.
- H-2. <u>Affordable Ownership Housing</u> Increase homeownership opportunities for lower income households.
- H-3. <u>Affordable Housing Preservation</u> Maintain and preserve the affordable housing stock.
- H-4. <u>Public Housing</u> Improve the public housing stock.
- H-5. <u>Continuum of Care</u> Adopt the Continuum of Care Plan and the "Ending Homelessness in Ten Years" plan as the overall approaches to addressing homelessness in the Consortium.
- H-6. <u>Homeless Shelters/Housing</u> Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.
- H-7. <u>Supportive Housing</u> Increase the supply of appropriate and supportive housing for special needs populations.
- H-8. <u>Reduce Development Constraints</u> Remove constraints to affordable housing development.

Non-Housing Community Development Related Priority Needs (CD-1 through CD-9):

- CD-1. <u>General Public Services</u> Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as hunger, substance abuse and other issues.
- CD-2. <u>Seniors</u> Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.

- CD-3. <u>Youth</u> Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.
- CD-4. <u>Homeless Services</u> Reduce incidence of homelessness and assist in alleviating the needs of the homeless.
- CD-5. <u>Non-Homeless Special Needs</u> Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.
- CD-6. Fair Housing Continue to promote fair housing activities and affirmatively further fair housing.
- CD-7. <u>Infrastructure and Accessibility</u> Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.
- CD-8. <u>Economic Development</u> Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.
- CD-9. <u>Administration/Planning</u> Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

Each jurisdiction is also required to complete a Summary of Specific Homeless and Special Needs Populations Objectives and a Summary of Specific Housing and Community Development Objectives. These tables describe the actions that the jurisdiction anticipates taking over the life of the Plan to specifically address those community needs that it categorizes as priorities. The City of Antioch's Specific Objectives Tables are also included in **Appendix A**.

Performance Measurement Framework

As a result of the Government Performance and Results Act of 1993 (GPRA) that mandated federal programs improve their effectiveness and public accountability by focusing on results, HUD's Office of Community Planning and Development (CPD) developed an outcome performance measurement system. The system enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance (such as the CDBG program), and to aggregate that information at the national and local level. Included in the performance measurement framework are objectives, outcome measures and indicators that describe outputs. The City of Antioch will fund 26 activities whose objective it is to create a suitable living environment; 4 that will provide decent affordable housing; and 4 that create economic opportunity as the objective. Under the outcome category, 30 of activities funded seek to achieve Accessibility/Availability; 3 for Affordability; and 1 for Sustainability.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROCESS

Each Consortium member is an entitlement jurisdiction under the Community Development Block Grant (CDBG) program. As such, each jurisdiction manages independent CDBG programs and allocates funds annually through a competitive application process to carry out eligible activities that include affordable housing, economic development, public services programs, infrastructure/public facilities improvements and program planning and administration. While these activities must be consistent with the

Consortium's Consolidated Plan, they must also address the high priority needs and specific objectives of the particular jurisdiction. Each jurisdiction is required to develop a One-Year Action Plan that outlines the linkages between the proposed uses of federal funding and the specific objectives that address its high priority needs prior to receiving its annual allocation of CDBG funds from HUD.

For the FY 2006-07 funding cycle, the Contra Costa Consortium improved upon the consortium-wide application and began the two-year funding cycle for all prospective grantees at the Consortium Kick-off Meeting in Concord on October 6, 2005. This collaborative effort amongst Consortium members simplified the application process by allowing applicants to submit the same application to all jurisdictions within the Consortium only once every other year, and on the same deadline. The new process has the added benefit of reducing time spent on administration for both applicants and Consortium members. Since then, the Consortium has continued to streamline procedures and reporting, and has received many positive comments and feedback from applicants.

Two-Year Funding Cycle

The entire Contra Costa County Consortium (cities of Antioch, Concord, Pittsburg, Richmond, Walnut Creek and the urban county) have approved a two-year funding cycle for FY 2008-09 and FY 2009-10. All public service (including fair housing) and economic development programs who are awarded grants for FY 2008-09 will receive a one-year contract and will be eligible for an automatic renewal in FY 2009-10 contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by City Council. For projects in the infrastructure/public facilities category, applicants were able to apply for FY 2008-09 and/or FY 2009-10 funding.

The City of Richmond joined the Contra Costa Consortium's two-year funding cycle in FY 2007-08, and has adopted the Consortium's application process and administration.

FY 2008-2009 ACTION PLAN ~ CITY OF ANTIOCH

In adopting its 2008-2009 Action Plan, the City of Antioch continues to give maximum consideration to the housing and public service needs of its lower income residents as shown in the tables in **Appendix A**. This planning year, the City has allocated \$111,000 in CDBG funds to public service providers, \$185,000 for economic development activities, \$561,263 for infrastructure/public facility activities, \$133,934 for program planning and administration and \$78,800 for affordable housing programs. Of the projected \$20,327 in CDBG program income for FY 2007-2008, \$3,049 has been allocated towards public service activities and is included in the total mentioned above.

The public services programs supported with CDBG funds emphasize services to seniors, persons with disabilities, abused and neglected children, battered women, homeless persons and other persons in crisis. Because of the substantial need for these services, the City intends to supplement the public service portion of the CDBG grant with \$121,000 in Antioch Development Agency/Redevelopment Agency's (ADA) Low-Moderate Income Housing Set Aside funds to cover housing counseling services and homeless services. These funds are being expended to address public service needs, identified during the public hearing process, which cannot be funded under the CDBG program 15% funding cap for public service activities.

At the City Council meeting on April 23, 2002, the City implemented, in accordance with HUD staff

City of Antioch

guidance, a Revolving Loan Fund (RLF) to track all future income received by the Neighborhood Preservation Program (NPP). As allowed by HUD guidelines, all RLF income has been used to determine the public service cap.

The development of this year's Action Plan was based on HUD's overall objective for the Community Development Block Grant program that funds be used to develop a viable urban community by: 1) providing decent housing; 2) providing a suitable living environment; and 3) expanding economic opportunities, principally for low- and moderate-income persons. In addition, activities were funded which met one or more of the housing and community development high priority needs identified as part of the Contra Costa Consortium Consolidated Plan Five-Year Strategy for FY 2005-2009 and also considered high priority needs by the City.

The following tables outline how the City's FY 2008-2009 CDBG and ADA funds are to be used to address the identified priorities:

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS ~ PROGRAM YEAR 2008-2009

А.	ACTIVITY DESCRIPTION HOUSING City of Antioch (Code Enforcement Salaries) SUBTOTAL:	<u>Al</u> \$ \$	<u>MOUNT</u> 78,800 78,800
В.	ECONOMIC DEVELOPMENT (ED) Cambridge Community Center (Economic Self-Sufficiency) Contra Costa Child Care Council (Road to Success) Opportunity Junction, formerly OPTIC (Job Training & Placement) Workforce Development Board (Small Business Mgmt. Assistance Program) SUBTOTAL:	\$	10,000 15,000 130,000 <u>30,000</u> 185,000
C.	INFRASTRUCTURE/PUBLIC FACILITY (I/PF) IMPROVEMENTS Anka Behavioral Health, Inc. (Don Brown Ctr Kitchen Refrigerator Replacement) City of Antioch (Downtown Roadway Rehabilitation) (Funded w/\$330,000 carryover) City of Antioch (Installation of Video Surveillance Cameras) City of Antioch (Re-Roof Bedford Center Building) City of Antioch (Sidewalk Repair and Handicap Ramps) SUBTOTAL: AMOUNT OF SUBTOTAL THAT IS CARRYOVER FUNDED	\$ \$ \$	2,800 368,136** 20,616 69,711 100,000 561,263 \$330,000**)
D.	PUBLIC SERVICESThe Bedford Center (Adult Day Health Care Program)City of Antioch (Antioch Senior Citizens Center)(Funded w/\$3,049 PI)City of Antioch (Senior Nutrition Program)(Funded w/\$3,049 PI)City of Antioch (Antioch Youth Activity Scholarship/Fee Assistance Program)Community Violence Solutions (Sexual Assault Victim Empowerment)Contra Costa Senior Legal Services (Legal Services for the Elderly)Court Appointed Special Advocates (CASA - Children at Risk)East Bay Golf Foundation (First Tee Youth Program)Family Stress Center (Proud Fathers Program)Food Bank of Contra Costa and Solano (Food Distribution)Lions Center for the Visually Impaired (Independent Living Skills)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,000 8,000* 8,000 7,000 7,000 5,000 5,000 5,000 7,000 5,000

Ombudsman Services (Ombudsman Program)	\$ 5,000
Senior Outreach Services (Care Management Services)	\$ 5,000
Senior Outreach Services (Meals On Wheels)	\$ 8,000
STAND! Against Domestic Violence (Domestic Violence Services)	\$ 15,000
SUBTOTAL:	\$ 111,000
AMOUNT OF SUBTOTAL THAT IS PROGRAM INCOME FUNDED	(\$ 3,049*)
PLANNING/ADMINISTRATION City of Antioch, Program Admin. (Salary, Benefits, Overhead) (\$17,278 funded w/PI)	\$ 133,924*
SUBTOTAL:	\$ 133,924
AMOUNT OF SUBTOTAL THAT IS PROGRAM INCOME FUNDED	(\$ 17,278*)
2008-2009 CDBG ENTITLEMENT, CARRYOVER TOTAL	\$ 1,049,670
BUDGET 2008-2009 CDBG PROGRAM INCOME BUDGET TOTAL	\$ 20,327

2008-2009 CDBG ENTITLEMENT, CARRYOVER & PROGRAM INCOME BUDGET GRAND TOTAL \$1,069,997

* Projected program income for FY 07-08 is approximately \$20,327 of which 15% (approximately \$3,049) can be used to fund public service activities; a total of \$3,049 will be used in this manner. The remainder of the \$17,278 in program income will be used for funding, in part, the City's Program Administration.

** Carryover/Reprogrammed funds from FY 2007-08 are expected in the amount of \$330,000.

ANTIOCH DEVELOPMENT AGENCY (ADA) FUNDS ~ PROGRAM YEAR 2008-2009

HOUSING	
Contra Costa County (Neighborhood Preservation Program - NPP)	\$ 600,000
First Home, Inc. (First-Time Homebuyer Program - FTHB)	\$ 300,000
Housing Authority (Rental Rehabilitation Program)	\$ 200,000
SUBTOTAL	\$1,100,000
(ADA):	
PUBLIC SERVICE	
Contra Costa County Home Equity Preservation Alliance (HEPA)	\$ 46,000
Contra Costa Co. Homeless Program (Emergency Shelter for Adults)	\$ 18,000
Contra Costa Crisis Center (Homeless & 24-Hour Crisis Hotline)	\$ 10,000
Housing Rights, Inc. (Tenant/Landlord Counseling Services)	\$ 25,000
Housing Rights, Inc. (Fair Housing)	\$ 10,000
SHELTER, Inc. (Emergency Housing & Homeless	\$ 12,000
Services)	
SUBTOTAL	\$ 121,000
(ADA):	
	First Home, Inc. (First-Time Homebuyer Program - FTHB) Housing Authority (Rental Rehabilitation Program) SUBTOTAL (ADA): PUBLIC SERVICE Contra Costa County Home Equity Preservation Alliance (HEPA) Contra Costa Co. Homeless Program (Emergency Shelter for Adults) Contra Costa Crisis Center (Homeless & 24-Hour Crisis Hotline) Housing Rights, Inc. (Tenant/Landlord Counseling Services) Housing Rights, Inc. (Fair Housing) SHELTER, Inc. (Emergency Housing & Homeless Services) SUBTOTAL

2008-2009 ADA FUNDS TOTAL \$1,221,000

FY 2008-2009 COMMUNITY DEVELOPMENT FUNDING PLAN SUMMARY

CDBG/ADA RECOMMENDE	D ALLOCATIONS	SOURCES	OF FUNDS	
Housing	\$ 1,178,800	2008-2009	CDBG Grant	\$ 719,670
Infrastructure/Public Facility	\$ 561,263	2007-2008	CDBG Program Income	\$ 20,327*
Economic Development	\$ 185,000	2008-2009	ADA Set-Aside	\$ 1,221,000
Public Services	\$ 232,000	2007-2008	CDBG Carryover	\$ 330,000**

F.

Planning & Administration	\$	133,934
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TOTAL FUNDS ALLOCATED\$ 2,290,997TOTAL FUNDS AVAILABLE\$ 2,290,997

CDBG ENTITLEMENT, CARRYOVER/REPROGRAMMED RECOMMENDED ALLOCATIONS

Housing	\$ 78,800
Infrastructure/Public Facility	\$ 561,263**
Economic Development	\$ 185,000
Public Services	\$ 111,000
Planning & Administration	\$ 133,934

TOTAL CDBG EN, CARRYOVER/REPROGRAMMED FUNDS ALLOCATED: \$1,069,997

CDBG PROGRAM INCOME (PI) RECOMMENDED ALLOCATIONS

Public Service (15% cap)	\$ 3,049
Program Administration	\$ 17,278

TOTAL CDBG PROGRAM INCOME FUNDS ALLOCATED: \$ 20,327*

ADA RECOMMENDED ALLOCATIONS

Public Service	\$	111,000
Fair Housing	\$	10,000
Housing	\$ 1	,100,000

TOTAL ADA FUNDS ALLOCATED:

\$ 1,221,000

* Estimated amount.

** Includes \$330,000 of CDBG carryover/reprogrammed funds.

The development of this year's Action Plan was based on past performance. The CDBG City Council subcommittee considered, along with other criteria, whether the activity was funded in the past and whether the subrecipient had met contractual goals. In previous years, the City of Antioch has had difficulty with subrecipients not meeting their goals set out at the beginning of the program year, as well as not being able to spend all of the allocation. New performance measures that were previously introduced enabled the City to more closely monitor the subrecipients' progress towards meeting their goals. The Contra Costa Consortium also shared their individual recommendations and analysis of past performance and application completeness.

FY 2008-2009 ACTION PLAN ~ CITY OF ANTIOCH

II. INTRODUCTION

Every five years, the federal government requires each entitlement jurisdiction or Consortium to prepare or update its federal Consolidated Plan (Plan). The Plan is required to: 1) describe its housing needs and market conditions and its non-housing community development needs; 2) set out a Five-Year Strategy that establishes priorities and identifies anticipated resources to address the priority needs; and 3) establish a One-Year Action Plan that outlines the intended uses of the resources. The Consolidated Plan incorporates requirements of four federal Department of Housing and Urban Development (HUD) programs including the Community Development Block Grant (CDBG) Program.

Each year during the five-year Plan period, the jurisdictions are required to submit a one-year Action Plan to HUD. Federal approval of both the Consolidated Plan and a jurisdiction's annual Action Plan is required to enable the jurisdiction to participate in federal housing and community development funded programs. The Consolidated Plan provides the needs assessment and summarizes the priority needs used by each jurisdiction in developing its annual Action Plan.

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Walnut Creek, and the Urban County (all other cities and the unincorporated areas) formed the Contra Costa Consortium (Consortium) to prepare the Contra Costa Consortium Consolidated Plans. In 2004 and 2005, the City and other Consortium members updated the Consolidated Plan for the 2005-2009 planning period. The County Board of Supervisors approved the Contra Costa Consortium Consolidated Plan for FY 2005-2009 on May 3, 2005. This year, each jurisdiction has prepared the fourth of their One-Year Action Plans (FY 2009-2010). The analysis of housing and non-housing community development needs provided in the 2005-2009 Consolidated Plan is used in preparation of these Action Plans.

The FY 2008-2009 Action Plan has been prepared by the City of Antioch in accordance with 24 CFR Part 91 et al. Consolidated Submission for Community Planning and Development Programs Final Rule as published in the Federal Register. The plan must be submitted to the U.S. Department of Housing and Urban Development (HUD) by May 15, 2008 and receive subsequent approval in order for the City to receive CDBG funds for this fiscal year.

The City anticipates receiving \$719,670 in CDBG grant funds for FY 2008-2009 from HUD. Each year, the City Council traditionally earmarks about 50% of these funds for housing activities, 15% for public service activities, 20% for program administration/planning activities and approximately 15% for other eligible activities including public facilities acquisition/rehabilitation and economic development activities. The City anticipates receiving \$20,327 in CDBG Program Income of which 15% will be used for public service activities. Since the expected amount of CDBG Program Income is significantly less than previous years, the City has earmarked ADA funds to cover the majority of planned housing activities.

Richmond Joins the Consortium

The City of Richmond joined the Contra Costa Consortium's Two-Year Funding Cycle in FY 2007-08 and has adopted the Consortium's application process and administration. Richmond will participate as a member of the Consortium in the development of its next Five-Year Consolidated Plan for FY 2010-2014. The City of Richmond is a welcomed addition to the group.

III. PERIOD COVERED BY PLAN

The City has determined that its use of CDBG entitlement funds for the purpose of determining compliance with the 70% Rule shall be a one program year beginning July 1, 2008 and ending June 30, 2009. Program Year 2008-2009 is synonymous with the City's Fiscal Year 2008-2009.

Two-Year Funding Cycle

The entire Contra Costa County Consortium (cities of Antioch, Concord, Pittsburg, Richmond, Walnut Creek and the urban county) have approved a two-year funding cycle for the FY 2008-09 and FY 2009-10. All public service (including fair housing) and economic development programs who are awarded grants for FY 2008-09 will receive a one-year contract and are eligible for an automatic renewal in FY 2009-10 contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by City Council. For projects in the infrastructure/public facilities category, applicants were able to apply for FY 2008-09 and/or FY 2009-10 funding.

IV. RESOURCES AVAILABLE

A. To Meet Affordable Housing Needs

For FY 2008-2009, the City will allocate \$200,000 in ADA funds toward its Rental Rehabilitation Program, \$600,000 to its Neighborhood Preservation Program (NPP) using ADA funds and \$78,800 of CDBG funds to cover Code Enforcement staff salaries and direct costs.

The Rental Rehabilitation Program provides low-interest, deferred payment loans from the City of Antioch ADA funds to owners of rental housing units. Owners provide matching funds from conventional loans or cash. Technical assistance is given to owners to determine the need for rehabilitation in addition to methods, and feasibility for each potential rehabilitation project. Private enterprise contractors and local workers perform the necessary rehabilitation work and local suppliers provide materials. Five to seven units in Antioch will be assisted through this program.

The Neighborhood Preservation Program (NPP), funded through ADA funds, provides low-interest, deferred payment loans to City of Antioch homeowners for home improvements. With the \$600,000 allocated, it is expected to serve 15 households in Antioch to improve their homes.

City Council has allocated \$78,800 in CDBG funds to cover Code Enforcement staff salaries and direct costs associated with inspections of properties in the low/moderate redevelopment areas that bound both the NPP and Rental Rehabilitation programs.

The City of Antioch administers a first-time homebuyer program in cooperation with the Bay Area Homebuyer Agency (BAHBA). Although funded through the Antioch Development Agency's (ADA) Low & Moderate Income Housing Fund, the City has decided to administer the program separately from the CDBG process and therefore this Action Plan. For informational purposes, Staff expects that \$300,000 will be allocated to the program this year. Progress and a full accounting will be reported in the end of year report (CAPER).

B. To Meet Non-Housing Community Development Needs

In FY 2008-2009, the City anticipates using \$991,197 of its CDBG entitlement grant and FY 2007-08 reprogrammed/carryover CDBG monies to fund non-housing community development activities. This includes \$111,000 for public service activities, \$746,263 for economic development activities and public facility activities and \$133,934 for program administration and planning activities. In addition, the City will commit \$121,000 in Antioch Development Agency/Redevelopment Agency's (ADA) Low-Moderate Income Housing Set Aside funds and \$3,049 of CDBG program income this year to support additional public service activities benefiting Antioch's lower income residents (included in the public service total indicated above).

The City of Antioch does not directly receive and allocate Section 8 funds, Low Income Housing Tax Credits (LIHTC) or competitive McKinney-Vento Homeless Assistance Act funds.

V. DECISION MAKING PROCESS

The City Council appointed a Council subcommittee to review all applications for CDBG and ADA funds and make recommendations to the full Council. The City is in the first year of a two-year funding cycle. All programs awarded grants in FY 2008-09 will be eligible for an automatic renewal in FY 2009-10 contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by the City Council. The Council Subcommittee reviewed all renewal applications submitted and evaluated each of them for consistency with the aforementioned criteria, as well as both national objectives and local priorities and objectives. The Subcommittee held a public hearing where applicants made a brief presentation about the need for their services and the merits of their programs. The Subcommittee's recommendations were presented to the full City Council at a public hearing on April 22, 2008.

The Council proposes to use its FY 2008-2009 CDBG and ADA funds for the housing and non-housing community development activities described on pages 17 through 26. All activities proposed for funding in FY 2008-2009 will benefit primarily low- and moderate-income persons, thus addressing the primary goal of the CDBG program. All activities proposed for CDBG and ADA funding also meet one or more national and local objectives.

VI. PRIORITIES TO BE ADDRESSED/OBJECTIVES TO BE ACHIEVED

A. National Objectives

The National CDBG Objectives are to develop viable urban communities by 1) providing decent housing; 2) providing a suitable living environment; and 3) expanding economic opportunities, principally for low- and moderate-income persons.

B. Consortium Priority Needs FY 2005-2009

To address these national objectives, the Consolidated Plan identifies seventeen high priority needs for low- and moderate-income or disadvantages persons within the whole Consortium area. These include both housing and non-housing community development related priority needs and are summarized in **Appendix A.**

City of Antioch

C. City of Antioch Housing and Community Development Priority Needs

Of the seventeen priority needs identified in the Consortium's Plan, the City of Antioch has determined that all are high priority needs for the City's low- and moderate-income and disadvantaged residents. Activities that address the following priority needs and are consistent with the Specific Objectives identified in Community Development Needs Tables of the Consortium's Five-Year Consolidated Plan (see **Appendix B**) are eligible for City funding during the five year Plan period:

Housing Related Priority Needs (H-1 through H-8):

- H-1. <u>Affordable Rental Housing</u> Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.
- H-2. <u>Affordable Ownership Housing</u> Increase homeownership opportunities for lower income households.
- H-3. <u>Affordable Housing Preservation</u> Maintain and preserve the affordable housing stock.
- H-4. <u>Public Housing</u> Improve the public housing stock.
- H-5. <u>Continuum of Care</u> Adopt the Continuum of Care Plan and the "Ending Homelessness in Ten Years" plan as the overall approaches to addressing homelessness in the Consortium.
- H-6. <u>Homeless Shelters/Housing</u> Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.
- H-7. <u>Supportive Housing</u> Increase the supply of appropriate and supportive housing for special needs populations.
- H-8. <u>Reduce Development Constraints</u> Remove constraints to affordable housing development.

Non-Housing Community Development Related Priority Needs (CD-1 through CD-9):

- CD-1. <u>General Public Services</u> Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as hunger, substance abuse and other issues.
- CD-2. <u>Seniors</u> Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.
- CD-3. <u>Youth</u> Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.
- CD-4. <u>Homeless Services</u> Reduce incidence of homelessness and assist in alleviating the needs of the homeless.
- CD-5. <u>Non-Homeless Special Needs</u> Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.
- CD-6. Fair Housing Continue to promote fair housing activities and affirmatively further fair housing.

- CD-7. <u>Infrastructure and Accessibility</u> Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.
- CD-8. <u>Economic Development</u> Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.
- CD-9. <u>Administration/Planning</u> Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

D. Performance Measurements

As a result of the Government Performance and Results Act of 1993 (GPRA) that mandated federal programs improve their effectiveness and public accountability by focusing on results, HUD's Office of Community Planning and Development (CPD) developed an outcome performance measurement system. The system enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance (such as the CDBG program), and to aggregate that information at the national and local level. Included in the performance measurement framework are objectives, outcome measures and indicators that describe outputs. The performance measurement objectives are:

- Creating Suitable Living Environment
- Providing Decent Affordable Housing
- Creating Economic Opportunity

Outcome categories that best reflect what the funded activity is seeking to achieve include:

- Accessibility/Availability
- Affordability
- Sustainability

Based on the objectives and outcomes applicable to each activity, and in the case of CDBG activities, the national objective selected, HUD's Integrated Disbursement and Information System (IDIS) will identify specific indicators for each activity. The City of Antioch, as the Grantee, will complete an outcome/objective statement in IDIS by entering data in the form of an output indicator, seventeen of which have been specified below:

- 1. Infrastructure and public service
 - Number of households assisted
 - with new access to service or benefit
 - with improved access to service or benefit
 - where activity was used to meet a quality standard or measurably improved quality
- 2. Activities that are part of a geographically targeted revitalization effort
 - o Number of new businesses assisted
 - o Number of businesses retained
 - Number of jobs created or retained in target area
 - Amount of money leveraged from other public/private sources
 - Number of LMI persons served
- 3. Slum/blight demolition
- 4. Number of commercial façade treatment/business building rehabilitations
- 5. Number of acres of remediated brownfields

- 6. Number of rental units constructed (new) per project or activity
 - Total number of units:
 - Number affordable
 - Number Section 504 accessible
 - Of affordable:

0

- Number subsidized by program (federal, state or local)
- Number of years of affordability guaranteed
- Number of housing units (supported through development & operations or rental assistance) for persons with HIV/AIDS
- Number of units of permanent housing for homeless persons and families (supported through development and operations)
- 7. Number of rental units rehabilitated
 - Total number of units:
 - Number affordable
 - Number Section 504 accessible
 - Number brought from substandard to standard condition
 - Number meeting International Building Code Energy standards
 - Number brought into compliance with lead safe housing rule (24 CFR part 35)
 - Of affordable:
 - Number subsidized by program (federal, state or local)
 - Number of years of affordability guaranteed
 - Number of housing units (supported through development & operations or rental assistance) for persons with HIV/AIDS
 - Number of units of permanent housing for homeless persons and families (supported through development and operations)
- 8. Number of owner occupied units rehabilitated or improved
 - Number of units brought from substandard to standard condition
 - Number of units brought to International Building Code Energy standards
 - Number of units brought into compliance with lead safe housing rule (24 CFR part 35)
 - Number of units subsidized by federal, state or local program
- 9. Direct Financial Assistance to homebuyers
- 10. Number of jobs created
- 11. Number of jobs retained, saved or maintained
- 12. Number of businesses assisted
- 13. Number of new businesses that remain operational 3 years after assistance;
- 14. Does assisted business provide a good or service o meet needs of service area/neighborhood/community? Y/N
- 15. Number of homeownership units constructed, acquired and/or acquired w ith rehabilitation
 - Total number of units
 - Number of affordable units
 - Number of year affordability guaranteed
 - Number meeting International Building Code Energy standards
 - o Of affordable
 - Number subsidized by state/local programs
 - Number subsidized by federal programs
 - Number specifically for persons with HIV/AIDS
 - Number specifically for homeless
- 16. Number of renter units assisted with ongoing (monthly) subsidies (Tenant-based

Rental Assistance)

- Total number of units
 - Number subsidized by state/local programs
 - Number subsidized by federal programs
 - Number specifically for persons with HIV/AIDS
 - Number specifically for homeless
- 17. Number of homeless persons stabilized due to access to overnight shelter or other emergency housing support

The City of Antioch will fund 26 activities whose objective it is to create a suitable living environment; 4 that will provide decent affordable housing; and 4 that create economic opportunity as the objective. Under the outcome category, 30 of activities funded seek to achieve Accessibility/Availability; 3 for Affordability; and 1 for Sustainability. The Description of Proposed Projects (Section IX of this document) identifies the activity's performance measurements including the objectives, outcome measures, indicators and outcome statement that the Contra Costa Consortium required as part of the application.

VII. PROJECTED USES OF CDBG AND ADA FUNDS

A. Community Development Block Grant Funds

In order to meet the CDBG objectives, the City is proposing to use CDBG funds for activities listed in the following table. All activities will be accomplished during the program year, with the exception of public facility and housing activities which may be accomplished during the life of the Consolidated Plan. All activities funded with CDBG funds will benefit primarily lower income persons consistent with the primary CDBG program objective.

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS ~ PROGRAM YEAR 2008-2009

	ACTIVITY DESCRIPTION	<u>AMOUNT</u>	LOCAL OBJECTIVE
A.	HOUSING	¢ 70.000	
	City of Antioch (Code Enforcement Salaries) SUBTOTAL (CDBG):	\$ 78,800 \$ 78,800	H-3
B.	ECONOMIC DEVELOPMENT		
	Cambridge Community Center (Economic Self-Sufficiency)	\$ 10,000	CD-8
	Contra Costa Child Care Council (Road to Success - New Providers)	\$ 15,000	CD-8
	Opportunity Junction, formerly OPTIC (Job Training & Placement)	\$ 130,000	CD-8
	Workforce Development Board (Small Business Mgmt. Assistance Program)	\$ 30,000	CD-8
	SUBTOTAL (CDBG):	\$ 185,000	
C.	INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS		
	Anka Behavioral Health, Inc. (Don Brown Ctr Kitchen Refrigerator	\$ 2,800	CD-7
	Replacement)	• • • • • • • • •	
	City of Antioch (Downtown Pavement Rehabilitation) (Funded w/\$330,000 carryover)	\$ 368,136	CD-7
	City of Antioch (Installation of Video Surveillance Cameras)	\$ 20,616	CD-7
	City of Antioch (Re-Roof Bedford Center Building)	\$ 69,711	CD-7
	City of Antioch (Sidewalk Repair and Handicap Ramp Program)	\$ 100,000	CD-7
	SUBTOTAL (CDBG):	\$ 561,263	

D. PUBLIC SERVICES				
The Bedford Center (Adult Day Health Care Program)		\$	14,000	CD-2
City of Antioch (Antioch Senior Citizens Center) PI)	(Funded w/\$3,049	\$	8,000*	CD-2
City of Antioch (Senior Nutrition Program)		\$	8,000	CD-2
City of Antioch (Antioch Youth Activity Scholarship/Fee	Assistance Program)	\$	7,000	CD-3
Community Violence Solutions (Sexual Assault Victim E		\$	7,000	CD-5
Contra Costa Senior Legal Services (Legal Services for th	e Elderly)	\$	5,000	CD-2
Court Appointed Special Advocates (CASA - Children at	Risk)	\$	5,000	CD-3
East Bay Golf Foundation (First Tee Youth Program)		\$	5,000	CD-3
Family Stress Center (Proud Fathers Program)		\$	7,000	CD-1
Food Bank of Contra Costa and Solano (Food Distribution	n)	\$	7,000	CD-1
Lions Center for the Visually Impaired (Independent Livit	ng Skills)	\$	5,000	CD-5
Ombudsman Services (Ombudsman Program)	-	\$	5,000	CD-2
Senior Outreach Services (Care Management Services)		\$	5,000	CD-2
Senior Outreach Services (Meals on Wheels)		\$	8,000	CD-5
STAND! Against Domestic Violence (Crisis Line Service	es)	\$	15,000	CD-5
S	UBTOTAL (CDBG):	\$	111,000	
AMOUNT OF SUBTOTAL THAT IS PROGRAM	M INCOME FUNDED:	(\$	3,049 *)	
F. PLANNING/ADMINISTRATION				
City of Antioch, Program Admin. (Salary, Benefits, Overl	head) (\$17,278 funded w/PI)	\$	133,924*	CD-9
<u> </u>	UBTOTAL (CDBG):	\$ 1	133,924	
AMOUNT OF SUBTOTAL THAT IS PROGRAM	· · · · ·		17,278*)	
2008-2009 CDBG EN, CARRYOVER, PI BUDGET 1	TOTAL	\$1	,069,997	

* Projected program income for FY 07-08 is approximately \$20,327 of which 15% (approximately \$3,049) can be used to fund public service activities; a total of \$3,049 will be used in this manner. The remainder of the \$17,278 in program income will be used for funding, in part, the City's Program Administration.

** Carryover/Reprogrammed funds from FY 07-08 are expected in the amount of \$330,000.

B. Antioch Development Agency (ADA) Funds

As stated previously, the City intends to supplement the public service/homeless and housing counseling portion of the CDBG grant with \$121,000 in Antioch Development Agency (ADA) Funds paid with Low-Moderate Income Housing Set Aside funds. These funds are being expended for the purpose of addressing additional public service needs, as identified during the public hearing process that cannot be fully funded under the CDBG program 15% funding cap for public service activities. The activities to be funded in FY 2008-2009 with Antioch Development Agency funds by the City of Antioch are as follows:

ANTIOCH DEVELOPMENT AGENCY (ADA) FUNDS ~ PROGRAM YEAR 2008-2009

	ACTIVITY DESCRIPTION	<u>AMOUNT</u>	<u>LOCAL</u> <u>OBJECTIVE</u>
A.	HOUSING		
	Contra Costa County (Neighborhood Preservation Program - NPP)	\$ 600,000	H-2
	First Home, Inc. (First Time Homebuyer Program - FTHB)	\$ 300,000	H-1
	Housing Authority (Rental Rehabilitation Program)	\$ 200,000	H-2
	SUBTOTAL (ADA):	\$1,100,000	

B. PUBLIC SERVICE

Contra Costa County Home Equity Preservation Alliance (HEPA)	\$ 46,000	CD-1
Contra Costa Co. Homeless Program (Emergency Shelter for Adults)	\$ 18,000	CD-4
Contra Costa Crisis Center (Homeless & 24-Hour Crisis Hotline)	\$ 10,000	CD-4
Housing Rights, Inc. (Tenant/Landlord Counseling Services)	\$ 25,000	CD-1
Housing Rights, Inc. (Fair Housing)	\$ 10,000	CD-6
SHELTER, Inc. (Emergency Housing & Homeless Services)	\$ 12,000	CD-4, H-6
SUBTOTAL (ADA):	\$ 121,000	

2008-2009 ADA FUNDS TOTAL \$1,221,000

C. FY 2008-2009 Community Development Funding Plan Summary

FY 2008-2009 COMMUNITY DEVELOPMENT FUNDING PLAN SUMMARY

CDBG/ADA RECOMMENDED	ALLOCATIONS	SOURCES OF FUNDS	
Housing	\$ 1,178,800	2008-2009 CDBG Grant	\$ 719,670
Infrastructure/Public Facility	\$ 561,263	2007-2008 CDBG Program Income	\$ 20,327*
Economic Development	\$ 185,000	2008-2009 ADA Set-Aside	\$ 1,221,000
Public Services	\$ 232,000	2007-2008 CDBG Carryover	\$ 330,000**
Planning & Administration	\$ 133,934		
TOTAL FUNDS ALLOCATED	\$ 2,290,997	TOTAL FUNDS AVAILABLE	\$ 2,290,997

CDBG ENTITLEMENT, CARRYOVER RECOMMENDED ALLOCATIONS

Housing	78,800
Infrastructure/Public Facility	\$ 561,263**
Economic Development	\$ 185,000
Public Services	\$ 111,000
Planning & Administration	\$ 133,934

TOTAL CDBG EN, CARRYOVER FUNDS ALLOCATED:\$ 1,069,997

CDBG PROGRAM INCOME RECOMMENDED ALLOCATIONS

Public Service (15% cap)	\$ 3,049
Program Administration	\$ 17,278

TOTAL FUNDS ALLOCATED \$ 20,327

ADA RECOMMENDED ALLOCATIONS

Public Service	\$	111,000
Fair Housing	\$	10,000
Housing	\$1	,100,000

TOTAL FUNDS ALLOCATED \$ 1,221,000

* Estimated amount.

** Includes \$330,000 of CDBG carryover/reprogrammed funds.

VIII. GEOGRAPHIC DISTRIBUTION

The City is funding projects, programs and activities that are available and easily accessible to lower income Antioch residents throughout the City. Organizations that are funded with CDBG funds are providing their services to Antioch residents within the city limits with seven exceptions. Contra Costa Child Care Council, Contra Costa County Homeless Program, Contra Costa Senior Legal Services, SHELTER, Inc., STAND! Against Domestic Violence, Housing Rights, Inc., and Workforce Development Board will provide some or all of their services to Antioch residents at their main sites in nearby communities.

The majority of low income block groups in the City of Antioch are north of the 4 Freeway from Deer Valley Road to the Pittsburg city border, and minority populations comprise most of the city. Although, no funds are directed towards a "target area" there are programs provided through Opportunity Junction, formerly OPTIC, (Census Tract 3072.05, Block Group 1, 65% Low Mod) and the City of Antioch Senior Services (Census Tract 3050, Block Group 3, 71% Low Mod) which are in low income block groups.

IX. DESCRIPTION OF PROPOSED ACTIVITIES

A. <u>CDBG Program Activities (Total Funds: \$1,069,997 in Federal CDBG funds, Program Income and Carryover)</u>

HOUSING PROGRAMS

APPLICANT/ACTIVIT	ГҮ Т	ELEPHONE	ALLOCATION	PROGRAM
		NUMBER		BENEFICIARIES
City of Antioch		925) 779-7013	\$78,800 CDBG	25 Housing Units
Code Enforcement Sala	ries: This program will	cover City staff s	alaries directly associa	ated with Code Enforcement
activities in the Low/Mod	lerate income areas. Th	ese activities wil	l include inspections a	and enforcement of all State
and local codes.				
National Objective:	24 CFR 570.208(a)(1))	Eligible Activity:	24 CFR 570.202(c)
Sponsor's Address:	Third & H Streets, An	ntioch, CA 94531		
Performance Measures	Objective: Decent Aff	ordable Housing	Outcome: Susta	ainability
<i>Indicator:</i> # of housing u	units			
Outcome Statement: 25		fit from code enf	forcement inspections	for the purpose of
sustaining affordable hou	ising.			

ECONOMIC DEVELOPMENT

APPLICANT/ACTIVITY	TELEPHONE	ALLOCATION	PROGRAM
	NUMBER		BENEFICIARIES
Cambridge Community Center	(925) 383-3997	\$10,000	2 Businesses
Economic Self-Sufficiency: Program assists	s very low and extreme	ly low income families	begin a family home day
care business from licensing to self sufficience	y. Equipment, materi	als and safety repairs as	well as business training
and child development are part of the progr	am. Participants rem	ain in the program for	one year after license is
obtained.			
National Objective: 24 CFR 570.208(a	a)(4)	Eligible Activity: 24	4 CFR 570.201(o)
Sponsor's Address: 1146 Lacey Lane,	Concord, CA 94520		
Performance Measures Objective: Econom	nic Opportunity	Outcome: Availabili	ty/Accessibility
Indicator: # of businesses assisted/created of	or the # of jobs created	/retained	
Outcome Statement: 2 low-income Antioch	persons will become	licensed family daycare	providers through the
microenterprise creation and assistance for the	ne purpose of creating	economic opportunity.	
ECONOMIC DEVELOPMENT (CONT	" D)		

Contra Costa Child Care Co	ouncil (925) 67	6-6610 \$15,0)00	15 Businesses
Road to Success, Start-Up Bu				-income and moderate-
income Antioch residents who				
and quality family child care p		L.	2	
National Objective: 24	CFR 570.208(a)(4)	Eligible A	ctivity: 24	CFR 570.201(o)
Sponsor's Address: 103	35 Detroit Avenue, Suite 2	200, Concord, CA 9451	8	
Performance Measures Obje	ective: Economic Opportu	nity Outcome:	Availability	/Accessibility
Indicator: # of businesses ass	sisted/created or the # of jo	obs created/retained		
Outcome Statement: The pro	ogram will recruit, train and	d support 15 Antioch re	sidents to st	art and maintain stable
microenterprises as they become	me successful licenses and	quality family child ca	re providers	for the purpose of
creating economic opportunity	у.			
Opportunity Junction, form OPTIC	erly (925) 77	6-1133 \$130,	000	11 Jobs
	• Dravidas comprehensiv	information tashnolog	r, and life al	ille training for 11 norr
Job Training and Placement clients and follow-up services				
Ministries, Inc., to continue th				
certified CDBG Community E			on (tormerty	known as OPTIC) is a
•		Eligible Activit	24	CFR 570.204
	CFR 570.208(a)(4)	Eligible Activit	y: 24 '	CFK 570.204
Supergravia Address 21(02 Dolto Eair Dlud Antio	h C A 0.4500		
-	02 Delta Fair Blvd., Antio		Avoilability	/A accessibility
Performance Measures Obje	ective: Economic Opportu	nity Outcome:	Availability	/Accessibility
Performance Measures <i>Obje</i> <i>Indicator:</i> # of businesses ass	ective: Economic Opportu sisted/created or the # of jo	nity Outcome: bbs created/retained	•	2
Performance Measures Obje Indicator: # of businesses ass Outcome Statement: 11 unen	ective: Economic Opportu sisted/created or the # of jon nployed, low-income, hard	nity Outcome: bbs created/retained l-to-serve persons will	have access	to new jobs through
Performance Measures Obje Indicator: # of businesses ass Outcome Statement: 11 unen training and job placement in	ective: Economic Opportu sisted/created or the # of jon nployed, low-income, hard	nity Outcome: bbs created/retained l-to-serve persons will	have access	to new jobs through
Performance Measures <i>Obje</i> <i>Indicator:</i> # of businesses ass <i>Outcome Statement:</i> 11 unen	ective: Economic Opportu sisted/created or the # of jon nployed, low-income, hard	nity Outcome: bbs created/retained l-to-serve persons will	have access	to new jobs through
Performance Measures <i>Obje</i> <i>Indicator:</i> # of businesses ass <i>Outcome Statement:</i> 11 unen training and job placement in opportunity.	ective: Economic Opportu sisted/created or the # of jo nployed, low-income, hard the administrative and off	nity Outcome: obs created/retained l-to-serve persons will ice technology fields fo	have access r the purpose	to new jobs through e of creating economic
Performance Measures Obje Indicator: # of businesses ass Outcome Statement: 11 unen training and job placement in opportunity. Workforce Development Bo	ective: Economic Opportu sisted/created or the # of jonployed, low-income, hard the administrative and off pard (925) 64	nity Outcome: obs created/retained l-to-serve persons will ice technology fields for 6-5377 \$30,6	have access r r the purpose	to new jobs through e of creating economic 18 Businesses
Performance Measures Obje Indicator: # of businesses ass Outcome Statement: 11 unen training and job placement in opportunity. Workforce Development Bo Small Business Managemen	ective: Economic Opportu sisted/created or the # of jo nployed, low-income, hard the administrative and off pard (925) 64 at Assistance Training: A	nity Outcome: obs created/retained l-to-serve persons will ice technology fields for 6-5377 \$30, An economic development	have access r the purpose 000 ent project to	to new jobs through e of creating economic 18 Businesses b benefit lower-income
Performance Measures Obje Indicator: # of businesses ass Outcome Statement: 11 unen training and job placement in opportunity. Workforce Development Bo Small Business Managemen individuals by providing mana	ective: Economic Opportu sisted/created or the # of jo nployed, low-income, hard the administrative and off oard (925) 64 At Assistance Training: A agement and financial trai	nity <i>Outcome:</i> obs created/retained l-to-serve persons will ice technology fields for 6-5377 \$30,6 An economic developmenting to assist them star	have access r the purpose)00 ent project to t a business	to new jobs through e of creating economic 18 Businesses b benefit lower-income and assistance to small
Performance Measures Obje Indicator: # of businesses ass Outcome Statement: 11 unen training and job placement in opportunity. Workforce Development Bo Small Business Managemen individuals by providing mana business owners planning to his	ective: Economic Opportu sisted/created or the # of jon ployed, low-income, hard the administrative and off oard (925) 64 at Assistance Training: A agement and financial trai ire, thus creating jobs and p	nity Outcome: obs created/retained l-to-serve persons will ice technology fields for 6-5377 \$30, An economic development ning to assist them star roviding economic oppo	have access r the purpose)00 ent project to t a business ortunities for	to new jobs through e of creating economic 18 Businesses b benefit lower-income and assistance to small lower-moderate income
Performance Measures Obje Indicator: # of businesses ass Outcome Statement: 11 unen training and job placement in opportunity. Workforce Development Bos Small Business Managemen individuals by providing mana business owners planning to hi individuals. The project income	ective: Economic Opportu sisted/created or the # of jo nployed, low-income, hard the administrative and off oard (925) 64 At Assistance Training: A agement and financial trai	nity Outcome: obs created/retained l-to-serve persons will ice technology fields for 6-5377 \$30, An economic development ning to assist them star roviding economic oppo	have access r the purpose)00 ent project to t a business ortunities for	to new jobs through e of creating economic 18 Businesses b benefit lower-income and assistance to small lower-moderate income
 Performance Measures Obje Indicator: # of businesses ass Outcome Statement: 11 unent training and job placement in opportunity. Workforce Development Bos Small Business Management individuals by providing mana- business owners planning to his individuals. The project inco consulting. 	ective: Economic Opportu sisted/created or the # of jo nployed, low-income, hard the administrative and off ward (925) 64 At Assistance Training: A agement and financial trai ire, thus creating jobs and pro- cludes a 12-week entrepre-	nity Outcome: obs created/retained l-to-serve persons will ice technology fields for 6-5377 \$30,0 An economic development ning to assist them star roviding economic oppo- eneurial training class	have access r the purpose)00 ent project to t a business ortunities for and/or 1:1	to new jobs through e of creating economic 18 Businesses b benefit lower-income and assistance to small lower-moderate income business management
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Performance Measures ObjeIndicator: # of businesses assOutcome Statement: 11 unenttraining and job placement inopportunity.Workforce Development BoxSmall Business Managementindividuals by providing managementbusiness owners planning to hitindividuals. The project incoconsulting.National Objective: 24Sponsor's Address: 242Performance Measures Obje	ective: Economic Opportu sisted/created or the # of jo nployed, low-income, hard the administrative and off or (925) 64 at Assistance Training: A agement and financial trai ire, thus creating jobs and pic cludes a 12-week entrepr CFR 570.208(a)(4) 25 Bisso Lane #200, Conc ective: Economic Opportu	nity Outcome: obs created/retained l-to-serve persons will ice technology fields for 6-5377 \$30,0 An economic developmenting to assist them star roviding economic oppo- eneurial training class Eligible Activit ord, CA 94520 nity Outcome:	have access r r the purpose 000 ent project to t a business ortunities for and/or 1:1 y: 24 0	to new jobs through e of creating economic 18 Businesses b benefit lower-income and assistance to small lower-moderate income business management
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Performance Measures ObjeIndicator: # of businesses assOutcome Statement: 11 unenttraining and job placement inopportunity.Workforce Development BoxSmall Business Managementindividuals by providing managementbusiness owners planning to hitindividuals. The project incoconsulting.National Objective: 24Sponsor's Address: 242Performance Measures Obje	<i>ective:</i> Economic Opportu sisted/created or the # of jo nployed, low-income, hard the administrative and off pard (925) 64 At Assistance Training: A agement and financial trai ire, thus creating jobs and pr cludes a 12-week entrepr CFR 570.208(a)(4) 25 Bisso Lane #200, Conc <i>ective:</i> Economic Opportu sisted/created or the # of jo foch residents will be provi	nity Outcome: obs created/retained l-to-serve persons will ice technology fields for 6-5377 \$30, an economic development ning to assist them star roviding economic oppo- eneurial training class Eligible Activit ord, CA 94520 nity Outcome: obs created/retained ided basic business man	have access r the purpose)00 ent project to t a business ortunities for and/or 1:1 y: 24 Availability nagement ass	to new jobs through e of creating economic 18 Businesses b benefit lower-income and assistance to small lower-moderate income business management CFR 570.201(o) //Accessibility sistance training to
Performance Measures Obje Indicator: # of businesses ass Outcome Statement: 11 unen training and job placement in opportunity. Workforce Development Bo Small Business Managemen individuals by providing mana business owners planning to his individuals. The project inc consulting. National Objective: 24 Sponsor's Address: 242 Performance Measures Obje Indicator: # of businesses ass Outcome Statement: 18 Anti-	<i>ective:</i> Economic Opportu sisted/created or the # of jo nployed, low-income, hard the administrative and off pard (925) 64 At Assistance Training: A agement and financial trai ire, thus creating jobs and pr cludes a 12-week entrepr CFR 570.208(a)(4) 25 Bisso Lane #200, Conc <i>ective:</i> Economic Opportu sisted/created or the # of jo foch residents will be provi	nity Outcome: obs created/retained l-to-serve persons will ice technology fields for 6-5377 \$30, an economic development ning to assist them star roviding economic oppo- eneurial training class Eligible Activit ord, CA 94520 nity Outcome: obs created/retained ided basic business man	have access r the purpose)00 ent project to t a business ortunities for and/or 1:1 y: 24 Availability nagement ass	to new jobs through e of creating economic 18 Businesses b benefit lower-income and assistance to small lower-moderate income business management CFR 570.201(o) //Accessibility sistance training to

INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS

APPLICANT/ACTIVITY		ALLOCATION	PROGRAM DENEELCLADIES
Anka Behavioral Health, l	NUMBER (nc., (925) 825-4700) \$2,800 CDBG	BENEFICIARIES 9,000 People
(formerly Phoenix)	(925) 825-470	92,000 CDDG	9,000 r eopie
· · ·	Center, Kitchen Refrigerator Repl	acament. Anka's Don Bro	wn Multi-Service Center
	eet in Antioch, provides three mea		
	The current refrigerator in the facil	•	
	l can be stored ensuring that more in		
seven days a week.	C		5
National Objective:	24 CFR 570.208(a)(2)(ii)(A)	Eligible Activity:	24 CFR 570.201(c)
Sponsor's Address:	1875 Willow Pass Rd., Ste. 300, G	Concord, CA 94520	
	pjective: Suitable Living Environm		bility/Accessibility
	/individuals assisted with access to		
	ast 9,000 Antioch residents will ha	ve access to an improved p	ublic facility for the
purpose of creating a suitable	le living environment.		
City of Antioch	(925) 779-701.	8 \$368,136 CDBG	1,000 People
and will be funded fully over 'F' Street between West 3 rd	abilitation program: Street const r the two-year period and include: 1 and West 6^{th} Streets; 3) West 4^{th} S	ruction projects are budget)'D' Street between West 3 treet between 'C' and 'E' 3	B rd and West 6 th Streets; 2) Streets; 4) West 5 th Street
and will be funded fully over 'F' Street between West 3 rd between 'C' and 'G' Streets streets listed above (10 total) facilities do not allow storm National Objective: Sponsor's Address: Performance Measures Ok <i>Indicator:</i> # of households/ <i>Outcome Statement:</i> At lea public facilities for the purp	abilitation program: Street const r the two-year period and include: 1 and West 6 th Streets; 3) West 4 th S ; 5) West 6 th Street between 'G' and). Areas listed currently have limited water to travel as designed and of 24 CFR 570.208(a)(1)(i) Third & H Streets, Antioch, CA 9 <i>bjective:</i> Suitable Living Environm /individuals assisted with access to ast 1,000 Antioch residents will ha ose of creating a suitable living en	ruction projects are budget)'D' Street between West 3 treet between 'C' and 'E' 3 I 'L' Streets; and 6) Install I d handicap access, and exist ten flood in minor storm ev Eligible Activity: 4531 nent Outcome: Availal new or improved services ve improved street, sidewal vironment.	 ^{3rd} and West 6th Streets; 2) Streets; 4) West 5th Street handicapped ramps for all sting storm water drainage vents. 24 CFR 570.201(c) bility/Accessibility lk and ramp access to
and will be funded fully over 'F' Street between West 3 rd between 'C' and 'G' Streets streets listed above (10 total) facilities do not allow storm National Objective: Sponsor's Address: Performance Measures Ob Indicator: # of households/ Outcome Statement: At lea public facilities for the purp City of Antioch	abilitation program: Street const r the two-year period and include: 1 and West 6 th Streets; 3) West 4 th S ; 5) West 6 th Street between 'G' and). Areas listed currently have limited water to travel as designed and of 24 CFR 570.208(a)(1)(i) Third & H Streets, Antioch, CA 9 <i>bjective:</i> Suitable Living Environm /individuals assisted with access to ast 1,000 Antioch residents will har ose of creating a suitable living en (925) 779-7012	ruction projects are budget)'D' Street between West 3 treet between 'C' and 'E' 3 I 'L' Streets; and 6) Install I d handicap access, and exiss ten flood in minor storm ev Eligible Activity: 4531 nent Outcome: Availab new or improved services ve improved street, sidewal vironment. 3 \$20,616 CDBG	^{3rd} and West 6 th Streets; 2) Streets; 4) West 5 th Street handicapped ramps for all sting storm water drainage vents. 24 CFR 570.201(c) bility/Accessibility lk and ramp access to 1,000 People
and will be funded fully over 'F' Street between West 3 rd between 'C' and 'G' Streets streets listed above (10 total) facilities do not allow storm National Objective: Sponsor's Address: Performance Measures Ob Indicator: # of households/ Outcome Statement: At lea public facilities for the purp City of Antioch City of Antioch Video Surv	abilitation program: Street const r the two-year period and include: 1 and West 6 th Streets; 3) West 4 th S ; 5) West 6 th Street between 'G' and). Areas listed currently have limited water to travel as designed and of 24 CFR 570.208(a)(1)(i) Third & H Streets, Antioch, CA 9 <i>ojective:</i> Suitable Living Environm /individuals assisted with access to ast 1,000 Antioch residents will har ose of creating a suitable living en (925) 779-701; reillance Camera Start-up: This p	ruction projects are budget)'D' Street between West 3 treet between 'C' and 'E' 3 I 'L' Streets; and 6) Install I d handicap access, and exist ten flood in minor storm ev Eligible Activity: 4531 nent Outcome: Availan new or improved services ve improved street, sidewal vironment. 3 \$20,616 CDBG rogram will provide solar p	^{3rd} and West 6 th Streets; 2) Streets; 4) West 5 th Street handicapped ramps for all sting storm water drainage vents. 24 CFR 570.201(c) bility/Accessibility lk and ramp access to 1,000 People owered video surveillance
and will be funded fully over 'F' Street between West 3 rd between 'C' and 'G' Streets streets listed above (10 total) facilities do not allow storm National Objective: Sponsor's Address: Performance Measures Ol <i>Indicator:</i> # of households/ <i>Outcome Statement:</i> At lea public facilities for the purp City of Antioch City of Antioch Video Surv at remote locations where i	abilitation program: Street const r the two-year period and include: 1 and West 6 th Streets; 3) West 4 th S ; 5) West 6 th Street between 'G' and). Areas listed currently have limited water to travel as designed and of 24 CFR 570.208(a)(1)(i) Third & H Streets, Antioch, CA 9 <i>bjective:</i> Suitable Living Environm (individuals assisted with access to ast 1,000 Antioch residents will have ose of creating a suitable living en (925) 779-701; reillance Camera Start-up: This p llegal dumping frequently occurs.	ruction projects are budget)'D' Street between West 3 treet between 'C' and 'E' 3 1 'L' Streets; and 6) Install I d handicap access, and exist ten flood in minor storm ev Eligible Activity: 4531 nent Outcome: Availat new or improved services ve improved street, sidewal vironment. 3 \$20,616 CDBG rogram will provide solar p The camera will be able	^{3rd} and West 6 th Streets; 2) Streets; 4) West 5 th Street handicapped ramps for all sting storm water drainage vents. 24 CFR 570.201(c) bility/Accessibility lk and ramp access to 1,000 People owered video surveillance to send 'real-time' video
and will be funded fully over 'F' Street between West 3 rd between 'C' and 'G' Streets streets listed above (10 total) facilities do not allow storm National Objective: Sponsor's Address: Performance Measures Ob <i>Indicator:</i> # of households/ <i>Outcome Statement:</i> At lea public facilities for the purp City of Antioch City of Antioch Video Surv at remote locations where i images to the City network.	abilitation program: Street const r the two-year period and include: 1 and West 6 th Streets; 3) West 4 th S ; 5) West 6 th Street between 'G' and). Areas listed currently have limited water to travel as designed and of 24 CFR 570.208(a)(1)(i) Third & H Streets, Antioch, CA 9 <i>bjective:</i> Suitable Living Environm (individuals assisted with access to ast 1,000 Antioch residents will have ose of creating a suitable living en (925) 779-701. reillance Camera Start-up: This p llegal dumping frequently occurs. , over a wireless connection. The	ruction projects are budget)'D' Street between West 3 treet between 'C' and 'E' 3 I 'L' Streets; and 6) Install I d handicap access, and exist ten flood in minor storm ev Eligible Activity: 4531 nent Outcome: Availat new or improved services ve improved street, sidewal vironment. 3 \$20,616 CDBG rogram will provide solar p The camera will be able video images will be store	^{3rd} and West 6 th Streets; 2) Streets; 4) West 5 th Street handicapped ramps for all sting storm water drainage vents. 24 CFR 570.201(c) bility/Accessibility lk and ramp access to 1,000 People owered video surveillance to send 'real-time' video ed on a digital server and
and will be funded fully over 'F' Street between West 3 rd between 'C' and 'G' Streets streets listed above (10 total) facilities do not allow storm National Objective: Sponsor's Address: Performance Measures Ob <i>Indicator:</i> # of households/ <i>Outcome Statement:</i> At lear public facilities for the purp City of Antioch City of Antioch City of Antioch Video Surv at remote locations where i images to the City network, monitored, if needed, provided City of Antioch	abilitation program: Street const r the two-year period and include: 1 and West 6 th Streets; 3) West 4 th S ; 5) West 6 th Street between 'G' and). Areas listed currently have limited water to travel as designed and of 24 CFR 570.208(a)(1)(i) Third & H Streets, Antioch, CA 9 <i>bjective:</i> Suitable Living Environm (individuals assisted with access to ast 1,000 Antioch residents will have ose of creating a suitable living en (925) 779-701; reillance Camera Start-up: This p llegal dumping frequently occurs.	ruction projects are budget)'D' Street between West 3 treet between 'C' and 'E' 3 I 'L' Streets; and 6) Install I d handicap access, and exist ten flood in minor storm ev Eligible Activity: 4531 nent Outcome: Availat new or improved services ve improved street, sidewal vironment. 3 \$20,616 CDBG rogram will provide solar p The camera will be able video images will be store	^{3rd} and West 6 th Streets; 2) Streets; 4) West 5 th Street handicapped ramps for all sting storm water drainage vents. 24 CFR 570.201(c) bility/Accessibility lk and ramp access to 1,000 People owered video surveillance to send 'real-time' video ed on a digital server and
and will be funded fully over 'F' Street between West 3 rd between 'C' and 'G' Streets streets listed above (10 total) facilities do not allow storm National Objective: Sponsor's Address: Performance Measures Ob <i>Indicator:</i> # of households/ <i>Outcome Statement:</i> At lear public facilities for the purp City of Antioch City of Antioch City of Antioch City of Antioch Video Surv at remote locations where i images to the City network, monitored, if needed, provide parties.	abilitation program: Street const r the two-year period and include: 1 and West 6 th Streets; 3) West 4 th S ; 5) West 6 th Street between 'G' and). Areas listed currently have limited water to travel as designed and of 24 CFR 570.208(a)(1)(i) Third & H Streets, Antioch, CA 9 <i>ojective:</i> Suitable Living Environm (individuals assisted with access to ast 1,000 Antioch residents will have ose of creating a suitable living en (925) 779-7012 reillance Camera Start-up: This p llegal dumping frequently occurs. , over a wireless connection. The ling the City an opportunity to see	ruction projects are budget)'D' Street between West 3 treet between 'C' and 'E' 3 I 'L' Streets; and 6) Install I d handicap access, and exist ten flood in minor storm ev Eligible Activity: 4531 nent Outcome: Availan new or improved services ve improved street, sidewal vironment. 3 \$20,616 CDBG rogram will provide solar p The camera will be able video images will be store who is perpetrating these of	^{3rd} and West 6 th Streets; 2) Streets; 4) West 5 th Street handicapped ramps for all sting storm water drainage vents. 24 CFR 570.201(c) bility/Accessibility lk and ramp access to 1,000 People owered video surveillance to send 'real-time' video ed on a digital server and ffences and cite the guilty
and will be funded fully over 'F' Street between West 3 rd between 'C' and 'G' Streets streets listed above (10 total) facilities do not allow storm National Objective: Sponsor's Address: Performance Measures Ob <i>Indicator:</i> # of households/ <i>Outcome Statement:</i> At lea public facilities for the purp City of Antioch City of Antioch City of Antioch Video Surv at remote locations where i images to the City network, monitored, if needed, provid parties. National Objective:	abilitation program: Street const r the two-year period and include: 1 and West 6 th Streets; 3) West 4 th S ; 5) West 6 th Street between 'G' and). Areas listed currently have limited water to travel as designed and of 24 CFR 570.208(a)(1)(i) Third & H Streets, Antioch, CA 9 <i>bjective:</i> Suitable Living Environm (individuals assisted with access to ast 1,000 Antioch residents will have ose of creating a suitable living en (925) 779-701; reillance Camera Start-up: This p llegal dumping frequently occurs. , over a wireless connection. The ling the City an opportunity to see 24 CFR 570.208(a)(1)(i)	ruction projects are budget)'D' Street between West 3 treet between 'C' and 'E' 3 1'L' Streets; and 6) Install I d handicap access, and exist ten flood in minor storm ev Eligible Activity: 4531 nent Outcome: Availat new or improved services ve improved street, sidewal vironment. 3 \$20,616 CDBG rogram will provide solar p The camera will be able video images will be store who is perpetrating these of Eligible Activity:	^{3rd} and West 6 th Streets; 2) Streets; 4) West 5 th Street handicapped ramps for all sting storm water drainage vents. 24 CFR 570.201(c) bility/Accessibility lk and ramp access to 1,000 People owered video surveillance to send 'real-time' video ed on a digital server and
and will be funded fully over 'F' Street between West 3 rd between 'C' and 'G' Streets streets listed above (10 total) facilities do not allow storm National Objective: Sponsor's Address: Performance Measures Ob <i>Indicator:</i> # of households/ <i>Outcome Statement:</i> At lea public facilities for the purp City of Antioch City of Antioch Video Surv at remote locations where i images to the City network, monitored, if needed, provid parties. National Objective: Sponsor's Address:	bilitation program: Street const r the two-year period and include: 1 and West 6 th Streets; 3) West 4 th S ; 5) West 6 th Street between 'G' and). Areas listed currently have limited water to travel as designed and of 24 CFR 570.208(a)(1)(i) Third & H Streets, Antioch, CA 9 <i>bjective:</i> Suitable Living Environm (individuals assisted with access to ast 1,000 Antioch residents will har ose of creating a suitable living en (925) 779-7013 reillance Camera Start-up: This p llegal dumping frequently occurs. , over a wireless connection. The ling the City an opportunity to see 24 CFR 570.208(a)(1)(i) Third & H Streets, Antioch, CA 9	ruction projects are budget)'D' Street between West 3 treet between 'C' and 'E' 3 1'L' Streets; and 6) Install I d handicap access, and exist ten flood in minor storm ev Eligible Activity: 4531 nent Outcome: Availab new or improved services ve improved street, sidewal vironment. 3 \$20,616 CDBG rogram will provide solar p The camera will be able video images will be store who is perpetrating these of Eligible Activity: 4531	^{3rd} and West 6 th Streets; 2) Streets; 4) West 5 th Street handicapped ramps for all sting storm water drainage vents. 24 CFR 570.201(c) bility/Accessibility lk and ramp access to 1,000 People owered video surveillance to send 'real-time' video ed on a digital server and ffences and cite the guilty 24 CFR 570.201(c)
and will be funded fully over 'F' Street between West 3 rd between 'C' and 'G' Streets streets listed above (10 total) facilities do not allow storm National Objective: Sponsor's Address: Performance Measures Ob <i>Indicator:</i> # of households/ <i>Outcome Statement:</i> At lea public facilities for the purp City of Antioch City of Antioch City of Antioch Video Surv at remote locations where i images to the City network, monitored, if needed, provid parties. National Objective: Sponsor's Address: Performance Measures Ob	abilitation program: Street const r the two-year period and include: 1 and West 6 th Streets; 3) West 4 th S ; 5) West 6 th Street between 'G' and). Areas listed currently have limited water to travel as designed and of 24 CFR 570.208(a)(1)(i) Third & H Streets, Antioch, CA 9 <i>bjective:</i> Suitable Living Environm (individuals assisted with access to ast 1,000 Antioch residents will have ose of creating a suitable living en (925) 779-701; reillance Camera Start-up: This p llegal dumping frequently occurs. , over a wireless connection. The ling the City an opportunity to see 24 CFR 570.208(a)(1)(i)	ruction projects are budget)'D' Street between West 3 treet between 'C' and 'E' 3 1 'L' Streets; and 6) Install I d handicap access, and exist ten flood in minor storm ex- Eligible Activity: 4531 nent Outcome: Available new or improved services we improved street, sidewal vironment. \$20,616 CDBG rogram will provide solar p The camera will be able video images will be store who is perpetrating these of Eligible Activity: 4531 nent Outcome: Available	^{3rd} and West 6 th Streets; 2) Streets; 4) West 5 th Street handicapped ramps for all sting storm water drainage vents. 24 CFR 570.201(c) bility/Accessibility lk and ramp access to 1,000 People owered video surveillance to send 'real-time' video ed on a digital server and ffences and cite the guilty
and will be funded fully over 'F' Street between West 3 rd between 'C' and 'G' Streets streets listed above (10 total) facilities do not allow storm National Objective: Sponsor's Address: Performance Measures Ob Indicator: # of households/ Outcome Statement: At lea public facilities for the purp City of Antioch City of Antioch Video Surv at remote locations where i images to the City network, monitored, if needed, provid parties. National Objective: Sponsor's Address: Performance Measures Ob Indicator: # of households/	bilitation program: Street const r the two-year period and include: 1 and West 6 th Streets; 3) West 4 th S ; 5) West 6 th Street between 'G' and). Areas listed currently have limited water to travel as designed and of 24 CFR 570.208(a)(1)(i) Third & H Streets, Antioch, CA 9 <i>bjective:</i> Suitable Living Environm 'individuals assisted with access to ast 1,000 Antioch residents will har ose of creating a suitable living en (925) 779-7012 reillance Camera Start-up: This p llegal dumping frequently occurs. , over a wireless connection. The ling the City an opportunity to see 24 CFR 570.208(a)(1)(i) Third & H Streets, Antioch, CA 9 <i>bjective:</i> Suitable Living Environm	ruction projects are budget)'D' Street between West 3 treet between 'C' and 'E' 3 1 'L' Streets; and 6) Install I d handicap access, and exist ten flood in minor storm ev Eligible Activity: 4531 nent Outcome: Available new or improved services we improved street, sidewal vironment. \$20,616 CDBG rogram will provide solar p The camera will be able video images will be store who is perpetrating these of Eligible Activity: 4531 nent Outcome: Available who is perpetrating these of Eligible Activity: 4531	^{3rd} and West 6 th Streets; 2) Streets; 4) West 5 th Street handicapped ramps for all sting storm water drainage vents. 24 CFR 570.201(c) bility/Accessibility Ik and ramp access to 1,000 People owered video surveillance to send 'real-time' video ed on a digital server and ffences and cite the guilty 24 CFR 570.201(c) bility/Accessibility

INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS (CONT'D)

The Bedford Center	(925) 778-4171	\$69,711	60 People
Re-Roof Bedford Center Building: The Be			
income senior and disabled adults 18 year and	d older in a city-owned	building at 1811 "C"	Street in Antioch. The
roof needs to be replaced due to extensive wa	ter damage from curre	nt, deteriorated roof.	
National Objective: 24 CFR 570.208	(a)(2)(ii)(A)	Eligible Activity:	24 CFR 570.201(c)
Sponsor's Address: 1811 "C" Street, A	ntioch, CA 94509	0	
Performance Measures Objective: Suitable		Outcome: Availab	ility/Accessibility
<i>Indicator:</i> # of households/individuals assist			
Outcome Statement: 60 low-income seniors			public facility for the
purpose of creating a suitable living environm			
City of Antioch	(925) 779-7013	\$100,000 CDBG	1,000 People
Sidewalk Repair and Handicap Ramps: 7			
ramp and sidewalk improvements throughout		a a ony whee program	to contract for numeroup
National Objective: 24 CFR 570.208		Eligible Activity: 2	24 CFR 570 201(c)
	s, Antioch, CA 94531	Eligible Activity.	24 CI K 570.201(C)
Performance Measures Objective: Suitable		Quitagman Augilah	ility/A acceptibility
		Outcome: Availab	inty/Accessionity
<i>Indicator:</i> # of households/individuals assist			1
Outcome Statement: At least 1,000 Antioch		L -	and ramp access to
public facilities for the purpose of creating a	suitable living environ	ment.	
PUBLIC (SOCIAL) SERVICES			
APPLICANT/ACTIVITY	TELEPHONE	ALLOCATION	PROGRAM
			INUUNANI
	NUMBER		BENEFICIARIES
The Bedford Center	NUMBER (925) 778-4171	\$14,000	
	(925) 778-4171		BENEFICIARIES203 days; 2 People
Adult Day Health Care Program: To enha	(925) 778-4171 nce the current program		BENEFICIARIES203 days; 2 People
Adult Day Health Care Program: To enha income senior and disabled adults 18 year and	(925) 778-4171 nce the current program d older.	n, and provide program	BENEFICIARIES 203 days; 2 People n scholarships to low-
Adult Day Health Care Program:To enhaincome senior and disabled adults 18 year andNational Objective:24 CFR 570.208(a)	(925) 778-4171 nce the current program d older.)(2)(i)(A) Elig		BENEFICIARIES203 days; 2 People
Adult Day Health Care Program: To enhaincome senior and disabled adults 18 year andNational Objective:24 CFR 570.208(a)Sponsor's Address:1811 "C" Street, A	(925) 778-4171 nce the current program d older.)(2)(i)(A) Elig ntioch, CA 94509	n, and provide program	BENEFICIARIES 203 days; 2 People n scholarships to low- 24 CFR 570.201(e)
Adult Day Health Care Program: To enhaincome senior and disabled adults 18 year andNational Objective:24 CFR 570.208(a)Sponsor's Address:1811 "C" Street, APerformance Measures Objective:Suitable	(925) 778-4171 nce the current program d older.)(2)(i)(A) Elig Antioch, CA 94509 Living Environment	n, and provide program gible Activity: <i>Outcome:</i> Availab	BENEFICIARIES 203 days; 2 People n scholarships to low- 24 CFR 570.201(e)
Adult Day Health Care Program: To enhalincome senior and disabled adults 18 year andNational Objective:24 CFR 570.208(aSponsor's Address:1811 "C" Street, APerformance Measures Objective:SuitableIndicator:# of households/individuals assist	(925) 778-4171 nce the current program d older.)(2)(i)(A) Elig antioch, CA 94509 Living Environment ed with access to new	n, and provide program gible Activity: <i>Outcome:</i> Availab or improved services	BENEFICIARIES 203 days; 2 People n scholarships to low- 24 CFR 570.201(e) ility/Accessibility
Adult Day Health Care Program: To enhalincome senior and disabled adults 18 year andNational Objective:24 CFR 570.208(align: 24 CFR 5	(925) 778-4171 nce the current program d older.)(2)(i)(A) Elig Antioch, CA 94509 Living Environment red with access to new and frail adults will be pro-	n, and provide program gible Activity: <i>Outcome:</i> Availab or improved services ovided quality adult day	BENEFICIARIES 203 days; 2 People n scholarships to low- 24 CFR 570.201(e) ility/Accessibility y health care services in a
Adult Day Health Care Program: To enha income senior and disabled adults 18 year and National Objective: 24 CFR 570.208(a) Sponsor's Address: 1811 "C" Street, A Performance Measures Objective: Suitable Indicator: # of households/individuals assist Outcome Statement: 2 low-income seniors an safe, nurturing, medically supervised environm	(925) 778-4171 nce the current program d older.)(2)(i)(A) Elige Antioch, CA 94509 Living Environment ed with access to new and frail adults will be pro- nent, with caring, traine	n, and provide program gible Activity: <i>Outcome:</i> Availab or improved services ovided quality adult day	BENEFICIARIES 203 days; 2 People n scholarships to low- 24 CFR 570.201(e) ility/Accessibility y health care services in a
Adult Day Health Care Program: To enhalincome senior and disabled adults 18 year andNational Objective:24 CFR 570.208(align: 24 CFR 5	(925) 778-4171 nce the current program d older.)(2)(i)(A) Elige Antioch, CA 94509 Living Environment ed with access to new and frail adults will be pro- nent, with caring, traine	n, and provide program gible Activity: <i>Outcome:</i> Availab or improved services ovided quality adult day	BENEFICIARIES 203 days; 2 People n scholarships to low- 24 CFR 570.201(e) ility/Accessibility y health care services in a
Adult Day Health Care Program: To enha income senior and disabled adults 18 year and National Objective: 24 CFR 570.208(a Sponsor's Address: 1811 "C" Street, A Performance Measures Objective: Suitable Indicator: # of households/individuals assist Outcome Statement: 2 low-income seniors an safe, nurturing, medically supervised environm suitable living environment for a total of 203	(925) 778-4171 nce the current program d older.)(2)(i)(A) Elig antioch, CA 94509 Living Environment ed with access to new ad frail adults will be pro- ment, with caring, traine days.	n, and provide program gible Activity: <i>Outcome:</i> Availab or improved services ovided quality adult day d, professional staff for	BENEFICIARIES 203 days; 2 People n scholarships to low- 24 CFR 570.201(e) ility/Accessibility y health care services in a the purpose of creating a
Adult Day Health Care Program: To enha income senior and disabled adults 18 year and National Objective: 24 CFR 570.208(a) Sponsor's Address: 1811 "C" Street, A Performance Measures Objective: Suitable Indicator: # of households/individuals assist Outcome Statement: 2 low-income seniors an safe, nurturing, medically supervised environm	(925) 778-4171 nce the current program d older.)(2)(i)(A) Elige Antioch, CA 94509 Living Environment ed with access to new and frail adults will be pro- nent, with caring, traine	n, and provide program gible Activity: <i>Outcome:</i> Availab or improved services ovided quality adult day d, professional staff for \$4,951 CDBG +	BENEFICIARIES 203 days; 2 People n scholarships to low- 24 CFR 570.201(e) ility/Accessibility y health care services in a
Adult Day Health Care Program: To enha income senior and disabled adults 18 year and National Objective: 24 CFR 570.208(a) Sponsor's Address: 1811 "C" Street, A Performance Measures Objective: Suitable Indicator: # of households/individuals assist Outcome Statement: 2 low-income seniors an safe, nurturing, medically supervised environn suitable living environment for a total of 203 City of Antioch	(925) 778-4171 nce the current program d older.)(2)(i)(A) Elige Antioch, CA 94509 Living Environment ed with access to new and frail adults will be pro- nent, with caring, traine days. (925) 779-7013	n, and provide program gible Activity: <i>Outcome:</i> Availab or improved services ovided quality adult day d, professional staff for \$4,951 CDBG + \$3,049 CDBG PI	BENEFICIARIES 203 days; 2 People n scholarships to low- 24 CFR 570.201(e) ility/Accessibility y health care services in a the purpose of creating a 2,700 Seniors
Adult Day Health Care Program: To enhalincome senior and disabled adults 18 year and National Objective: 24 CFR 570.208(a)Sponsor's Address:1811 "C" Street, APerformance Measures Objective:SuitableIndicator:# of households/individuals assistOutcome Statement:2 low-income seniors are safe, nurturing, medically supervised environn suitable living environment for a total of 203City of AntiochSenior Citizen Center:	(925) 778-4171 nce the current program d older.)(2)(i)(A) Elige antioch, CA 94509 Living Environment ed with access to new ad frail adults will be pro- nent, with caring, traine days. (925) 779-7013 Center is the socializatio	n, and provide program gible Activity: <i>Outcome:</i> Availab or improved services ovided quality adult day d, professional staff for \$4,951 CDBG + \$3,049 CDBG PI n, recreation, information	BENEFICIARIES 203 days; 2 People n scholarships to low- 24 CFR 570.201(e) ility/Accessibility y health care services in a the purpose of creating a 2,700 Seniors ion and referral center for
Adult Day Health Care Program: To enhalincome senior and disabled adults 18 year and National Objective: 24 CFR 570.208(a)Sponsor's Address: 1811 "C" Street, A Performance Measures Objective: Suitable Indicator: # of households/individuals assist Outcome Statement: 2 low-income seniors and safe, nurturing, medically supervised environ suitable living environment for a total of 203City of AntiochSenior Citizen Center: The Antioch Senior C senior services in the City of Antioch. The C	(925) 778-4171 nce the current program d older.)(2)(i)(A) Elig antioch, CA 94509 Living Environment ed with access to new ad frail adults will be pro- nent, with caring, traine days. (925) 779-7013 Center is the socializatio Center services recreation	n, and provide program gible Activity: <i>Outcome:</i> Availab or improved services ovided quality adult day d, professional staff for \$4,951 CDBG + \$3,049 CDBG PI n, recreation, information on needs of it 2700 me	BENEFICIARIES 203 days; 2 People n scholarships to low- 24 CFR 570.201(e) ility/Accessibility y health care services in a the purpose of creating a 2,700 Seniors ion and referral center for embers and is the largest
Adult Day Health Care Program: To enhalincome senior and disabled adults 18 year and National Objective: 24 CFR 570.208(a) Sponsor's Address: 1811 "C" Street, A Performance Measures Objective: Suitable Indicator: # of households/individuals assist Outcome Statement: 2 low-income seniors and safe, nurturing, medically supervised environm suitable living environment for a total of 203City of AntiochSenior Citizen Center: The Antioch Senior C community resource for personal services and 	(925) 778-4171 nce the current program d older.)(2)(i)(A) Elig antioch, CA 94509 Living Environment ed with access to new ad frail adults will be pro- nent, with caring, traine days. (925) 779-7013 Center is the socializatio Center services recreated referrals for all seniors	n, and provide program gible Activity: <i>Outcome:</i> Availab or improved services ovided quality adult day d, professional staff for \$4,951 CDBG + \$3,049 CDBG PI n, recreation, information on needs of it 2700 me s in the City of Antioch	BENEFICIARIES 203 days; 2 People n scholarships to low- 24 CFR 570.201(e) ility/Accessibility y health care services in a the purpose of creating a 2,700 Seniors ion and referral center for embers and is the largest n. The Center also offers
Adult Day Health Care Program: To enhalincome senior and disabled adults 18 year and National Objective: 24 CFR 570.208(a)Sponsor's Address: 1811 "C" Street, A Performance Measures Objective: Suitable Indicator: # of households/individuals assist Outcome Statement: 2 low-income seniors and safe, nurturing, medically supervised environ suitable living environment for a total of 203City of AntiochSenior Citizen Center: The Antioch Senior C senior services in the City of Antioch. The C	(925) 778-4171 nce the current program d older.)(2)(i)(A) Elig antioch, CA 94509 Living Environment ed with access to new ad frail adults will be pro- nent, with caring, traine days. (925) 779-7013 Center is the socialization Center services recreation referrals for all seniors ally solicits representation	n, and provide program gible Activity: <i>Outcome:</i> Availab or improved services ovided quality adult day d, professional staff for \$4,951 CDBG + \$3,049 CDBG PI n, recreation, information on needs of it 2700 me s in the City of Antiocla ives of senior services	BENEFICIARIES 203 days; 2 People n scholarships to low- 24 CFR 570.201(e) ility/Accessibility y health care services in a the purpose of creating a 2,700 Seniors ion and referral center for embers and is the largest n. The Center also offers to present information in

services.National Objective:24 CFR 570.208(a)(2)(i)(A)Eligible Activity:24 CFR 570.201(e)Sponsor's Address:Third & H Streets, Antioch, CA 94531Performance Measures Objective:Suitable Living EnvironmentOutcome:Availability/AccessibilityIndicator:# of households/individuals assisted with access to new or improved servicesOutcome Statement:2,700 Antioch seniors will have access to the Senior Center's programs and activities for

information on specialized services; and often are the first to recognize the need of the elderly for those specialized

the purposes of creating a suitable living environment. **PUBLIC (SOCIAL) SERVICES (CONT'D)**

(925) 779-7013 \$8.000 **City of Antioch** 350 Seniors Senior Nutrition Program: The Antioch Senior Nutrition Program provides congregate meal services in comfortable, congenial atmosphere, which are prepared by the food cater. City responsibilities include a part time coordinator and the volunteer staff necessary to serve the meals under the guidelines by the Health Department, including temperature control and appropriate serving procedures. This site is consistently the largest Nutrition Sites in the county and facilitates warm meals 5 days a week to approximately 100 individuals daily. Administration also includes the accounting for and disbursement of the revenue/donations collected from the participants to the County officer. The Senior Center also offers a para-transit service to accommodate all seniors' accessibility to transportation to the site. **National Objective:** 24 CFR 570.208(a)(2)(i)(A) **Eligible Activity:** 24 CFR 570.201(e) Third & H Streets, Antioch, CA 94531 **Sponsor's Address:** Performance Measures Objective: Suitable Living Environment **Outcome:** Availability/Accessibility *Indicator:* # of households/individuals assisted with access to new or improved services Outcome Statement: 350 low-income Antioch seniors will receive nutritional meals at the Senior Center for the purpose of creating a suitable living environment. (925) 779-7013 **City of Antioch** \$7.000 80 Youth Youth Recreational Programs: The Youth Activity Scholarship Fund is designed to enable low-income youth from Antioch to participate in Antioch Leisure Services fee based recreation programs by offsetting up to 100% of the activity registration fee. These fees are charged to recover only the direct costs of the programs such as instructor/leader salary, supplies or misc. costs. **National Objective:** 24 CFR 570.208(a)(2)(i)(A) **Eligible Activity:** 24 CFR 570.201(e) **Sponsor's Address:** Third & H Streets, Antioch, CA 94531 Performance Measures Objective: Suitable Living Environment Outcome: Availability/Accessibility Indicator: # of households/individuals assisted with access to new or improved services Outcome Statement: 280 Antioch children from low-income families will receive a scholarship to participate in a variety of citywide activities and programs for the purposes of creating a suitable living environment. **Community Violence Solutions (CVS)** (510) 307-4121 \$7.000 500 People Sexual Assault Victim Empowerment (SAVE): This project will provide 24-hour crisis intervention services to adult and child victims of sexual assault. The program will focus on services to low-income women and children who are at higher risk for sexual abuse. **National Objective:** 24 CFR 570.208(a)(2)(i)(A) **Eligible Activity:** 24 CFR 570.201(e) **Sponsor's Address:** 2101 Van Ness Street, San Pablo, CA 94806 **Performance Measures** *Objective:* Suitable Living Environment **Outcome:** Availability/Accessibility Indicator: # of households/individuals assisted with access to new or improved services Outcome Statement: 500 victims of sexual assault will be provided crisis intervention services including counseling, referral services and accompaniment services for the purposes of creating a suitable living environment. **Contra Costa Senior Legal Services** (510) 374-3980 \$5,000 **150 Seniors** Senior Legal Services: Provides free legal counseling, advice, representation and litigation services to Antioch seniors in connection with their housing, income maintenance, consumer and individual rights and other elder law issues. One preventative law program will be held at the Antioch Senior Center to educate seniors regarding their legal rights and entitlements. **National Objective:** 24 CFR 570.208(a)(2)(i)(A) **Eligible Activity:** 24 CFR 570.201(e) **Sponsor's Address:** 4006 MacDonald Avenue, Richmond, CA 94805 **Performance Measures** *Objective:* Suitable Living Environment **Outcome:** Availability/Accessibility Indicator: # of households/individuals assisted with access to new or improved services

Outcome Statement: 150 Antioch seniors will have new access to free legal advice, counseling, representation and educational services for the purpose of creating a suitable living environment.

	CONT'D)		
		φ <u>τ</u> 000	5 37 (1)
Court Appointed Special Advocates		\$5,000	5 Youth
CASA Child Advocates: Provides vol sexually abused Antioch children who			•
-	-	ble Activity:	24 CFR 570.201(e)
5	Broadway, Suite 204, Walnu	•	24 CFK 570.201(e)
Performance Measures Objective: Su	-		ability/Accessibility
<i>Indicator:</i> # of households/individuals			
Outcome Statement: 5 abused and neg			
to health care services, educational serv			
providing a suitable living environmen		is and recreational a	currices, for the purposes of
providing a suitable inving environment			
East Bay Golf Foundation	(925) 250-2695	\$5,000	250 Youth
First Tee Program: The mission of the	e First Tee of Contra Costa is to	o impact the lives of	young people by providing
learning facilities and educational program	rams that promote character-c	levelopment and life	e-enhancing values through
the game of golf. The program at Lone	e Tree Golf Course will prima	rily be directed to s	erving boys and girls from
lower-income families and youth rehab	o services.		
0		l l	24 CFR 570.201(e)
-	Chicago Highway, Concord, C		
Performance Measures <i>Objective:</i> Su			
<i>Indicator:</i> # of households/individuals			
Outcome Statement: 250 Antioch child			
character-development and life-enhand	cing values through the gan	ne of golf, thereby	creating a suitable living
environment.			
	(925) 827-0212	\$7.000	7 Paonla
Family Stress Center	(925) 827-0212 Fathers Program provides case i	\$7,000	7 People
Family Stress Center Proud Fathers Program: The Proud Fa	athers Program provides case	nanagement service	s and specialized assistance
Family Stress Center Proud Fathers Program: The Proud Fathers with parenting, employment, job training	athers Program provides case not state of the support and child vision of the support and chil	nanagement service tation issues for low	s and specialized assistance -income fathers and fathers
Family Stress Center Proud Fathers Program: The Proud Fathers Program: The Proud Fathers program: The Proud Father Strength Provide the Provide th	athers Program provides case not state of the support and child vision of the support and chil	nanagement service tation issues for low	s and specialized assistance -income fathers and fathers
Family Stress Center Proud Fathers Program: The Proud Fathers Program: The Proud Fathers Program: The Proud Father Strength (1997) and Pittsburg in East and Central Count and Pittsburg.	Cathers Program provides case rang, child support and child vision ty. On-going fathers support	nanagement service tation issues for low group are held in An	s and specialized assistance -income fathers and fathers ntioch, Bay point, Concord
Family Stress CenterProud Fathers Program: The Proud Fathers Program: The Product Fathers Program: The Product Fathers Program: The Product Fathers Program: Product Fathers Program: Product Fathers Program: The Product Fathers Program: The Product Fathers Produ	athers Program provides case in ag, child support and child visit aty. On-going fathers support0.208(a)(2)(i)(B)Eligit	nanagement service. tation issues for low group are held in An ble Activity:	s and specialized assistance -income fathers and fathers
Family Stress CenterProud Fathers Program: The Proud Fathers Program: The Proud Fathers Program: The Proud Fathers Program: The Proud Fathers in the parenting, employment, job training to be residing in East and Central Count and Pittsburg.National Objective:24 CFR 570Sponsor's Address:2086 Comm	athers Program provides case in ag, child support and child visit aty. On-going fathers support0.208(a)(2)(i)(B)Eligit nerce Avenue, Concord, CA 9	nanagement service, tation issues for low group are held in Ar ble Activity: 4520	s and specialized assistance -income fathers and fathers ntioch, Bay point, Concord 24 CFR 570.201(e)
Family Stress CenterProud Fathers Program: The Proud Fathers Program: The Proud Fathers Program: The Proud Fathers in East and Central Count and Pittsburg.National Objective:24 CFR 570Sponsor's Address:2086 CommPerformance Measures Objective:Substance	athers Program provides case in and, child support and child visit atty. On-going fathers support0.208(a)(2)(i)(B)Eligit nerce Avenue, Concord, CA 9 uitable Living Environment	nanagement service, tation issues for low group are held in An ble Activity: 4520 <i>Outcome:</i> Availa	s and specialized assistance -income fathers and fathers ntioch, Bay point, Concord 24 CFR 570.201(e) ability/Accessibility
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Family Stress CenterProud Fathers Program: The Proud Fathers Program: The Proud Fathers Program: The Proud Fathers of the parenting, employment, job training to be residing in East and Central Count and Pittsburg.National Objective:24 CFR 570Sponsor's Address:2086 CommPerformance Measures Objective:Support Stress	Cathers Program provides case in and, child support and child visit anty. On-going fathers support0.208(a)(2)(i)(B)Eligit nerce Avenue, Concord, CA 9 uitable Living Environment s assisted with access to new ent dads will develop positive	nanagement service, tation issues for low group are held in Ar ble Activity: 4520 <i>Outcome:</i> Availa or improved service parenting skills, lea	s and specialized assistance -income fathers and fathers ntioch, Bay point, Concord 24 CFR 570.201(e) ability/Accessibility s rn about family planning
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Family Stress Center Proud Fathers Program: The Proud Fathers Counter and Pittsburg. National Objective: 24 CFR 570 Sponsor's Address: 2086 Comm Performance Measures Objective: Summer Statement: Indicator: # of households/individuals Outcome Statement: 7 Antioch reside and will have a support system to succe Food Bank of Contra Costa & Solan Food Distribution: Collects and distribution	athers Program provides case inand, child support and child visitand, child support and child visitand gain employment, theandan	nanagement services tation issues for low group are held in An ble Activity: 4520 <i>Outcome:</i> Availator improved service parenting skills, lea preby creating a suit	s and specialized assistance -income fathers and fathers ntioch, Bay point, Concord 24 CFR 570.201(e) ability/Accessibility s rn about family planning able living environment. 1,200 People
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Family Stress CenterProud Fathers Program: The Proud Fathers Counter and Pittsburg.National Objective:24 CFR 570Sponsor's Address:2086 CommPerformance Measures Objective:Summer Statement:Indicator:# of households/individualsOutcome Statement:7 Antioch resideand will have a support system to succedFood Bank of Contra Costa & SolanFood Distribution:Collects and distriwell as directly to Antioch needy.National Objective:24 CFR 570Sponsor's Address:4010 NelsonPerformance Measures Objective:Summer Statement	Tathers Program provides case inathers Program provides case inag, child support and child visitathers support0.208(a)(2)(i)(B)Eliginherce Avenue, Concord, CA 9uitable Living Environments assisted with access to new entadds will develop positiveeed and gain employment, theatheres food through local char0.208(a)(2)(i)(B)Eliginn Avenue, Concord, CA 9452uitable Living Environment	nanagement services tation issues for low group are held in An ble Activity: 4520 <i>Outcome:</i> Availa or improved service parenting skills, lea ereby creating a suit \$7,000 ities, non-profit age ble Activity: 0 <i>Outcome:</i> Availa	s and specialized assistance -income fathers and fathers ntioch, Bay point, Concord 24 CFR 570.201(e) ability/Accessibility s rn about family planning able living environment. 1,200 People ncies and food drives as 24 CFR 570.201(e) ability/Accessibility
Family Stress CenterProud Fathers Program: The Proud Fathers Count and Pittsburg.National Objective:24 CFR 570Sponsor's Address:2086 CommPerformance Measures Objective:SuIndicator:# of households/individualsOutcome Statement:7 Antioch resideand will have a support system to succeFood Bank of Contra Costa & SolanFood Distribution:Collects and distriwell as directly to Antioch needy.National Objective:24 CFR 570Sponsor's Address:4010 NelsonPerformance Measures Objective:SuIndicator:# of households/individuals	Tathers Program provides case inadd at the support and child visitadd at the support at the supp	nanagement service, tation issues for low group are held in An ble Activity: 4520 <i>Outcome:</i> Availa or improved service parenting skills, lea ereby creating a suit \$7,000 ities, non-profit age ble Activity: 0 <i>Outcome:</i> Availa or improved service	s and specialized assistance -income fathers and fathers ntioch, Bay point, Concord 24 CFR 570.201(e) ability/Accessibility s rn about family planning able living environment. 1,200 People ncies and food drives as 24 CFR 570.201(e) ability/Accessibility s
Family Stress CenterProud Fathers Program: The Proud Fathers Count and Pittsburg.National Objective:24 CFR 570Sponsor's Address:2086 CommPerformance Measures Objective:SumPerformance Measures Objective:SumIndicator:# of households/individualsOutcome Statement:7 Antioch resideand will have a support system to succedFood Bank of Contra Costa & SolanFood Distribution:Collects and distriwell as directly to Antioch needy.National Objective:24 CFR 570Sponsor's Address:4010 NelsonPerformance Measures Objective:Sum	athers Program provides case inag, child support and child visitag, child support and child visitag, child support and child visitag, child support and child visitb.208(a)(2)(i)(B)Eligitnerce Avenue, Concord, CA 9uitable Living Environments assisted with access to new ent dads will develop positiveeed and gain employment, theago (925) 676-7543ibutes food through local char0.208(a)(2)(i)(B)Eligitn Avenue, Concord, CA 9452uitable Living Environments assisted with access to new endlb e assisted with access to new end	nanagement service, tation issues for low group are held in An ble Activity: 4520 <i>Outcome:</i> Availa or improved service parenting skills, lea ereby creating a suit \$7,000 ities, non-profit age ble Activity: 0 <i>Outcome:</i> Availa or improved service utritious food - fresh	s and specialized assistance -income fathers and fathers ntioch, Bay point, Concord 24 CFR 570.201(e) ability/Accessibility s rn about family planning able living environment. 1,200 People ncies and food drives as 24 CFR 570.201(e) ability/Accessibility s

PUBLIC (SOCIAL) SERVICES (CONT'D)

PUBLIC (SOCIAL) SERVICES (CONT'D)

STAND! Against Domestic Violence	(925) 602-0695	\$15,000 CDBC	G 20 People	
Domestic Violence Services/Support for Battered Women and Children: Provides emergency and support services				
to battered women and their children includ	ling safe homes, shelter	, crisis line, Emerg	gency Response Teams, legal	
assistance, individual and group counseling	, child care, transitional	housing, and peer	support.	
National Objective: 24 CFR 570.208	(a)(2)(i)(A) Elig	gible Activity:	24 CFR 570.201(e)	
Sponsor's Address: P.O. Box 6406, C	Concord, CA 94524			
Performance Measures Objective: Suitable	le Living Environment	Outcome: Ava	ailability/Accessibility	
<i>Indicator:</i> # of households/individuals assisted with access to new or improved services				
Outcome Statement: 20 Antioch women who have been victims of domestic violence plus their children will have				
continued access to specialized emergency	continued access to specialized emergency shelter and support service in order to ensure their safety and obtain			
customized case management that will help	them achieve self-suffi	ciency and create a	a suitable living environment.	

ADMINISTRATION/PLANNING

APPLICANT/ACTIV	ITY TE	LEPHONE	ALLOCATION	PROGRAM
	Ν	NUMBER		BENEFICIARIES
City of Antioch	(92	5) 779-7013	\$133,924	N/A
Program Administrati	on: Covers salaries, benefi	ts, training and	general administrativ	ve costs associated with the
management and monitor	oring of affordable housing	activities and	the CDBG and ADA	programs.
National Objective:	24 CFR 570.208(d)(4)	El	igible Activity:	24 CFR 570.206
Sponsor's Address:	Sponsor's Address: Third & H Streets, Antioch, CA 94531			
Performance Measure	s <i>Objective:</i> N/A		Outcome: N/A	
Indicator: N/A				
Outcome Statement: N	/A			

B. <u>ADA Program Activities (Total funding: \$1,221,000 in Antioch Development Agency Funds)</u>

HOUSING PROGRAMS

APPLICANT/ACTIVITY	TELEPHONE	ALLOCATION	PROGRAM
AIT LICANI/ACTIVITT	NUMBER	ALLOCATION	BENEFICIARIES
City of Antioch	(925) 779-7013	\$600,000 ADA	13 Households
Contra Costa County, Neighborhoo	d Preservation Program (N	PP): This program pro	ovides low-interest,
deferred payment loans from the City	of Antioch's ADA funds to h	omeowners to make he	ome improvements.
Sponsor's Address: Third & H	Streets, Antioch, CA 94531		-
Performance Measures Objective: I	Decent Affordable Housing	Outcome: Afforda	bility
<i>Indicator:</i> # of housing units	6		
Outcome Statement: 13 low-income,	Antioch homeowners will be	provided low-interest	deferred payment loans
for the purposes of sustaining affordal			, defetted payment tours
Tor the purposes of sustaining artorda	sie nousing.		
City of Antioch	(925) 779-7013	\$300,000 ADA	10 Households
			10 Householus
		. ,	
First Home, Inc., First Time Homet	ouyer Program (FTHB): Th	is program provides lo	w-interest, deferred
First Home, Inc., First Time Home payment loans from the City of Antio	Duyer Program (FTHB): Th ch's ADA funds to low-incon	is program provides lo	w-interest, deferred
First Home, Inc., First Time Home payment loans from the City of Antio Sponsor's Address: Third & H	buyer Program (FTHB): Th ch's ADA funds to low-incom Streets, Antioch, CA 94531	is program provides lone people wanting to p	w-interest, deferred urchase their first home.
First Home, Inc., First Time Homeb payment loans from the City of Antio Sponsor's Address: Third & H Performance Measures <i>Objective:</i> I	buyer Program (FTHB): Th ch's ADA funds to low-incom Streets, Antioch, CA 94531	is program provides lo	w-interest, deferred urchase their first home.
First Home, Inc., First Time Homek payment loans from the City of Antioo Sponsor's Address: Third & H Performance Measures Objective: In Indicator: # of housing units	Duyer Program (FTHB): Th ch's ADA funds to low-incon Streets, Antioch, CA 94531 Decent Affordable Housing	is program provides lone people wanting to p Outcome: Afforda	w-interest, deferred urchase their first home. bility
First Home, Inc., First Time Home payment loans from the City of Antio Sponsor's Address: Third & H Performance Measures <i>Objective</i> : I	Duyer Program (FTHB): Th ch's ADA funds to low-incon Streets, Antioch, CA 94531 Decent Affordable Housing , Antioch homeowners will be	is program provides lone people wanting to p Outcome: Afforda	w-interest, deferred urchase their first home. bility

HOUSING PROGRAMS (CONT'D)

City of Antioch	(925) 779-7013	\$200,000 ADA	5-7 Housing Units
Rental Rehabilitation Program: This pro	ogram provides low-inte	erest, deferred paymer	nt loans from the City of
Antioch ADA funds to owners of rental ho	using units that rent to l	low-income tenants. (Owners provide matching
funds from conventional loans or cash.	Technical assistance i	s given to owners to	determine the need for
rehabilitation in addition to methods, and	feasibility for each pote	ential rehabilitation pr	roject. Private enterprise
contractors and local workers perform the n	necessary rehabilitation	work. Local suppliers	provide materials.
Sponsor's Address: Third & H Street	ts, Antioch, CA 94531		
Performance Measures Objective: Decen	t Affordable Housing	Outcome: Afforda	ability
<i>Indicator:</i> # of housing units			
Outcome Statement: 5-7 low-income Antioch renters will benefit from their landlords receiving low-interest,			
deferred payment loans for the purposes of	sustaining affordable he	ousing.	

FAIR HOUSING

APPLICANT/ACTIVITY	TELEPHONE	ALLOCATION	PROGRAM
	NUMBER		BENEFICIARIES
Housing Rights, Inc.	510-548-8776	\$10,000 ADA	24 People
Fair Housing Administration: Provides 1	Federal Fair Housing Lav	w information, counseli	ing, investigation,
mediation and educational training service	s.		
Sponsor's Address: P.O. Box 12895	5, Berkeley, CA 94712		
Performance Measures Objective: Suital	ble Living Environment	Outcome: Availab	ility/Accessibility

Indicator: # of households/individuals assisted with access to new or improved services

Outcome Statement: 24 Antioch low-income households will receive housing rights counseling and advocacy for the purpose of obtaining and maintaining a suitable living environment.

PUBLIC (SOCIAL) SERVICES

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
Community Housing Development	(510) 412-9290	\$46,000 ADA	129 People
Corp. of N. Richmond (CHDC)	. ,	, ,	-
Contra Costa County Home Equity Pre	eservation Alliance (HI	EPA): HEPA is a coali	tion of agencies serving
families that are at risk of losing their home	because of Contra Costa	County's current forec	losure crisis and the last 5
year increase in subprime lending. CHDC	partnered with Housing	and Economic Rights	Advocates (HERA), Bay
Area Legal Aid (BALA), Pacific Community Services, Inc. (PCSI), and Housing Rights, Inc. to administer this			
program. PCSI will be primarily responsible for the Antioch area.			
Sponsor's Address: 1535-A Third S	treet, Richmond, CA 94	801	
Performance Measures Objective: Suital	ble Living Environment	Outcome: Availab	ility/Accessibility
Indicator: # of households/individuals ass	sisted with access to new	or improved services	
Outros Statements 120 Aution	a	•	and fame also and management

Outcome Statement: 129 Antioch persons will have new access to housing counseling and foreclosure resource information for the purpose of creating a suitable living environment.

PUBLIC (SOCIAL) SERVICES (CONT'D)

Contra Costa County Homeless Program		\$18,000 ADA	50 People
Emergency Shelter for Families: Provides	critical services to home	less Antioch families se	eking emergency shelter
at the Martinez or the N. Concord Emergency			
telephone, supportive services including cas			
health care, substance abuse counseling and		r r	, in Fyster
	ue, Suite 355, Martinez,	CA 94553	
Performance Measures <i>Objective</i> : Suitabl			ility/Accessibility
<i>Indicator:</i> # of households/individuals assis	0		inty/Accessionity
Outcome Statement: 50 Antioch homeless		iccess to interim nousi	ig and support services
for the purpose of creating a suitable living of	environment.		
Contra Costa Crisis Center	(925) 939-1916	\$10,000 ADA	2,500 People
			, 1
24-Hour Crisis & Homeless Hotlines: Pro			
health hotline, and community suicide prev			
Provides 24-hour homeless hotline that ser	-	-	s. Also provides motel
vouchers, free voice mail for homeless and r			
I ·	Valnut Creek, CA 9459		
Performance Measures Objective: Suitabl		Outcome: Availabi	ility/Accessibility
Indicator: # of households/individuals assist	sted with access to new	or improved services	
Outcome Statement: 2,500 Antioch homele	ess persons will have ne	w access to counseling	and resource
information for the purpose of creating a sui	table living environmer	ıt.	
1 1 0	U		
Housing Rights, Inc.	(510) 548-8776	\$25,000 ADA	240 People
			-
Tenant/Landlord Counseling Services for	Low-Income Resident	s: Goal is to prevent ev	victions by educating the
Tenant/Landlord Counseling Services for public and callers as to their housing rights	Low-Income Resident and responsibilities, to	s: Goal is to prevent evo resolve conflicts betw	victions by educating the ween residents and their
Tenant/Landlord Counseling Services for public and callers as to their housing rights landlords and helping callers to get and keep	Low-Income Resident and responsibilities, to their homes by enablin	s: Goal is to prevent evo resolve conflicts betw	victions by educating the ween residents and their
Tenant/Landlord Counseling Services for public and callers as to their housing rights landlords and helping callers to get and keep Sponsor's Address: P.O. Box 12895,	Low-Income Resident and responsibilities, to their homes by enablin Berkeley, CA 94712	s: Goal is to prevent evolve conflicts between the to exercise the	victions by educating the ween residents and their ir housing rights.
Tenant/Landlord Counseling Services for public and callers as to their housing rights landlords and helping callers to get and keep Sponsor's Address: P.O. Box 12895, Performance Measures Objective: Suitabl	Low-Income Resident and responsibilities, to their homes by enablin Berkeley, CA 94712 e Living Environment	s: Goal is to prevent evolve conflicts between the second	victions by educating the ween residents and their ir housing rights.
Tenant/Landlord Counseling Services for public and callers as to their housing rights landlords and helping callers to get and keep Sponsor's Address: P.O. Box 12895, Performance Measures <i>Objective:</i> Suitabl <i>Indicator:</i> # of households/individuals assist	Low-Income Resident s and responsibilities, to b their homes by enablin Berkeley, CA 94712 e Living Environment sted with access to new	s: Goal is to prevent ev o resolve conflicts betw or them to exercise the <i>Outcome:</i> Availabit or improved services	victions by educating the ween residents and their ir housing rights. ility/Accessibility
Tenant/Landlord Counseling Services for public and callers as to their housing rights landlords and helping callers to get and keep Sponsor's Address: P.O. Box 12895, Performance Measures Objective: Suitabl Indicator: # of households/individuals assis Outcome Statement: 240 people will receiv	Low-Income Resident and responsibilities, to be their homes by enabling Berkeley, CA 94712 e Living Environment sted with access to new by housing rights counse	s: Goal is to prevent ev o resolve conflicts betw or them to exercise the <i>Outcome:</i> Availabit or improved services	victions by educating the ween residents and their ir housing rights. ility/Accessibility
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Tenant/Landlord Counseling Services for public and callers as to their housing rights landlords and helping callers to get and keep Sponsor's Address: P.O. Box 12895, Performance Measures <i>Objective:</i> Suitabl <i>Indicator:</i> # of households/individuals assis <i>Outcome Statement:</i> 240 people will receiv and maintaining a suitable living environme SHELTER, Inc.	Low-Income Resident s and responsibilities, to b their homes by enablin Berkeley, CA 94712 e Living Environment sted with access to new re housing rights counse nt. (925) 957-7562	s: Goal is to prevent ev o resolve conflicts betw ing them to exercise the <i>Outcome:</i> Availabit or improved services eling/advocacy for the \$12,000 ADA	victions by educating the ween residents and their ir housing rights. ility/Accessibility purpose of obtaining 175 People
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X. OTHER ACTIONS

The City will continue to work cooperatively with other jurisdictions within the Contra Costa Consortium to implement the affordable housing strategies and other non-housing community development needs identified in the Consortium's 2005-2009 Consolidated Plan.

Community Outreach - Minorities

The City of Antioch and other Consortium members are currently researching minority publications and outlets in order to reach all Contra Costa County communities.

As a result of the HUD Office of Fair Housing and Equal Opportunity evaluation of Consortium reporting, all FY 2004-2005 subrecipients were asked in their 4th quarter/end of year report to include a narrative of steps taken to include all citizens, actions taken to ameliorate barriers that may affect Limited English Proficiency (LEP) populations and a listing of statistics of services provided to residents as a result. The following questions will again be included in the 4th quarter report:

- 1) FTE number of Spanish-speaking employees that work on that specific program, and what they do.
- 2) A brief statement that lists what program materials are translated into Spanish.
- 3) A brief statement about any outreach you conduct to Spanish-speaking populations to make them aware of your services.
- 4) A statement that estimates the percentage of clients you serve that "do not speak English as their primary language and who have a limited ability to read, write, speak or understand English."
- 5) List other materials and personnel that work with other ethnic populations.
- 6) If you have no programming, materials or outreach to clients other than English-speaking, describe what, if anything, you have or do for this population.

The City of Antioch has completed a revamping of its housing section of the City's Internet site (<u>http://www.ci.antioch.ca.us/citysvcs/cdbg_housing.htm</u>). Fair Housing information, housing lists, links to the County's website, subrecipient website, upcoming local affordable housing projects and staff contacts are among the comprehensive website offerings.

In addition, the Contra Costa County's website (<u>www.ccreach.org</u>) serves as the official Consortium website. Information about the County's programs and the Consortium CDBG process is included on the website with many of the materials in Spanish.

For this program year, the City of Antioch will fund numerous organizations that have bi-lingual capabilities. Housing Rights, Inc.'s marketing materials are provided in English, Spanish and Chinese. Other funded agencies produce educational materials in both English and Spanish, and are looking into expanding into Russian and Farsi. All support group forms from STAND! are translated into Spanish, and their staff speaks Hebrew, Tagalog, Khmu and Hindi. Opportunity Junction, formerly OPTIC, has translated all of their signage and flyers into Spanish, and their staff speaks French, Hebrew and German. Community Violence Solutions (CVS) has a Spanish version of their tri-fold brochure for victims.

City of Antioch staff has basic knowledge of American Sign Language (ASL) and would be able to communicate with a citizen who is Deaf, or until a certified ASL interpreter could be summoned.

XI. HOMELESS AND OTHER SPECIAL NEEDS GROUPS

The City's Housing Coordinator maintains frequent contact with County service providers to learn of the needs of the homeless and has facilitated meetings between homeless representatives and City management.

The City will continue to provide grants to numerous public (social) service agencies focusing on the intervention/prevention of homelessness and institutionalization. STAND! Against Domestic Violence (formerly Battered Women's Alternatives) will continue to address the transitional housing needs of Antioch's battered women and their children. Through a partnership with Opportunity Junction, WW Ministries, Inc., will continue to provide lower income and homeless women with business attire for job interviews to enhance self-esteem and improve chances for employment. Food for very low-income residents will continue to be distributed through the Food Bank of Contra Costa and Solano.

Contra Costa Crisis Center will provide a 24-hour homeless hotline, which serves as the access point to all County Emergency Shelters. The Crisis Center is also managing and operating the new 211 national, three-digit phone number for 24-hour information about health and human services, including homelessness services. 211 enables people to find out about vital resources in their community quickly and easily.

The City will also provide \$12,000 in ADA funds to SHELTER, Inc. for providing Antioch residents with one-time financial assistance for move-in costs, past due rent or mortgage payments. Case managers are also available to provide support and guidance to households that need help beyond one month's rent.

The City will continue to participate in the planning and coordination of the Countywide Continuum of Care Plan. As a member of the Contra Costa Consortium for the Consolidated Plan, the City will continue to serve on the selection team for the 2008-2009 HOPWA and ESG programs.

Chronic Homelessness

A homeless count conducted on January 26, 2005 found over 7,000 homeless persons countywide, 1,463 living outdoors and the remainder in shelters, transitional housing and in other programs. The Continuum of Care Plan also indicated that of the 2,016 total chronically homeless, only 266 were sheltered.

The County has identified chronic homelessness as a priority issue. Contra Costa County's new Project Coming Home is a multi-agency collaborative effort to provide integrated outreach, housing, treatment and permanent support of housing to chronically homeless individuals. Project Coming Home's comprehensive wrap-around services are provided through integrated service teams composed of staff from homeless, mainstream and veteran services. Through this multi agency partnership, Project Coming Home facilitates ongoing efforts in the County to better integrate service delivery across agencies and service systems and to expand the involvement of mainstream agencies in serving homeless people. In addition, the County has adopted its 'Ending Homelessness in Ten Years' Plan which aims to end chronic homelessness within ten years.

Chronically homeless people need specialized, intensive assistance in order to get back into housing and linked with the services they need for ongoing stability. The County's 'Ending Homeless in Ten Years' Plan proposes a strategy to end chronic homelessness with an emphasis on outreach. Specifically, the outreach strategy includes the following:

- Expand existing outreach capacity to fully meet the level of need
- Adopt a no-wrong-door approach to entering into the continuum of care
- Maintain linkages between outreach workers and the rest of the service system so that clients can be immediately linked to housing and services when they are ready to access them

There are three specific homeless providers, whom the City of Antioch has funded this program year, that work with the chronic homeless: SHELTER, Inc., the County's Homeless Program and the Contra Costa Crisis Center. Their supportive programs are intimately involved in the County's efforts to end chronic homelessness. In addition, two supportive housing facilities are currently under development which will add 98 family beds and 40 family units to the total Consortium capacity. The City's one-year goals for the number of homeless, non-homeless and special-needs households to be provided affordable housing are 5-7 through the Antioch Rental Rehabilitation program and 13 low-income Antioch residents will benefit from the Neighborhood Preservation Program.

XII. ACTIONS TO ADDRESS IMPEDIMENTS TO FAIR HOUSING

The City will again provide \$10,000 in ADA funds during 2008-2009 to Housing Rights, Inc., for the purpose of providing fair housing counseling to Antioch residents, and will provide \$25,000 in ADA funds to Housing Rights, Inc., for tenant/landlord counseling services.

In response to the current housing market slowdown and the staggering number of foreclosures in the Antioch area, the City will provide \$46,000 in ADA funding to Community Housing Development Corp. of N. Richmond (CHDC)'s Contra Costa County Home Equity Preservation Alliance (HEPA) program. HEPA is a coalition of agencies serving families that are at risk of losing their home because of Contra Costa County's current foreclosure crisis and the last 5 year increase in subprime lending. CHDC partnered with Housing and Economic Rights Advocates (HERA), Bay Area Legal Aid (BALA), Pacific Community Services, Inc. (PCSI), and Housing Rights, Inc. to administer this program. PCSI will be primarily responsible for the Antioch area.

The City of Richmond has spearheaded a website (http://www.ci.richmond.ca.us/index.asp?NID=1377) for foreclosure information. Per their website: "The City of Richmond has volunteered on behalf of Contra Costa County and the cities within the County, to put together this web site in an effort to provide a single point of reference and up-to-date information concerning what to do if you are having trouble making your mortgage payment. The information is specifically written for consumers residing throughout Contra Costa County." The City of Antioch has also included a special page on its website to list additional resources for those residents that need help through this foreclosure crisis.

In addition, the City will continue to provide information to its residents about its housing programs and all major apartment complexes within the City. Primarily, this information is provided in response to telephone requests, but is also listed on the City's website, in articles in its newsmagazine and in local newspapers.

In Section X - Other Actions, the City outlined its community outreach efforts to minority populations. Advertisements have been made in local minority's newspapers regarding Consortium activities, and the City works with a number of subrecipients that provide services in multiple languages.

The Consortium has developed an updated Analysis of Impediments to Fair Housing Choice that covers all participating jurisdictions. The County Board of Supervisors adopted the updated Analysis of Impediments on February 26, 2002. In the City's Housing Element, the City commits to taking necessary actions to address the impediments identified within the City's jurisdiction.

XIII. ACTIONS TO EVALUATE AND REDUCE LEAD BASED PAINT HAZARDS

The City has developed a Lead Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with the new lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. In particular, any homes constructed prior to 1978 that are assisted through the City's Neighborhood Preservation Program and Rental Rehabilitation Program will be in compliance with lead-based paint abatement requirements.

The Consortium is in the process of more clearly defining the nature and magnitude of the health and safety problems associated with the presence of lead-based paint in the older housing stock of the Consortium area. As a Consortium member, the City will participate in any joint efforts to address the new federal lead-based paint regulations throughout the County.

XIV. ACTIONS TO REDUCE THE NUMBER LIVING BELOW THE POVERTY LEVEL

The City will continue to fund public (social) service agencies that provide a variety of services focused on helping residents who are at risk of becoming homeless. These services include food, clothing, substance abuse counseling (funded through general funds) and crisis counseling.

The City will also fund programs to assist low-income individuals in establishing new businesses through economic development programs. For FY 08-09, the City will provide continued funding for Contra Costa Childcare Council's Road to Success program. This program offers technical assistance, training and general support leading to the State licensing of Antioch family child care providers.

Workforce Development Board's Small Business Management Assistance Training program targets micro-businesses of 1-5 employees in Antioch and other entrepreneurs (all of whom are low-income), and facilitates the development of business plan and ongoing consulting in business management. This "New Venture Training" is offered during a 12-week course period.

Cambridge Community Center's Economic Self-Sufficiency Program assists very low and extremely low income families begin a family home day care business from licensing to self sufficiency. Equipment, materials and safety repairs as well as business training and child development are part of the program, and participants remain in the program for one year after license is obtained.

The Job Training and Placement program at Opportunity Junction (formerly OPTIC) provides comprehensive information technology and life-skills training for clients and follow-up services for Antioch residents. Ten unemployed, low-income, hard-to-serve persons will have access to new jobs through training and job placement in the administrative and office technology fields. Opportunity Junction is partnering with WW Ministries, Inc., to provide their clients with business attire for job interviews to enhance self-esteem and improve chances for employment.

XV. ACTIONS TO MONITOR COMPLIANCE WITH REGULATIONS

The City will continue to monitor subrecipients and projects to ensure compliance with program and planning requirements. Monitoring involves review of quarterly invoices and reports as well as agency audit reports. City staff will also perform on-site monitoring of two to three subrecipients each year. In

addition, on-site monitoring may be conducted in cooperation with or by CDBG staff from other entitlement communities who provide copies of their monitoring reports to the City. The City ensures that the limited clientele national objective requirements are met for those activities that are not targeted to one of the presumed benefit populations. For all City loan/grant programs, each borrower is required to provide information in their application regarding their income. This is also true for all tenants in CDBG regulated rental projects. Property managers are required to annually re-certify each tenant in an affordable unit. Third party verifications of income are required for all of these housing programs.

City of Antioch will monitor the following subrecipients during the 2008-2009 program year:

Name of Subrecipient

The Bedford Center (Adult Day Health Care Program) CHDC (HEPA Foreclosure Counseling) Family Stress Center (Proud Fathers Program) Monitoring Date December 2008 February 2009 February 2009

The City of Antioch and the other entitlement jurisdictions in the Contra Costa County Consortium have worked together to refine a Performance Outcome Measurement System framework. The effort is in response to CPD Notice 03-09 and has lead to a comprehensive approach to the measurement of outcomes for HUD's four major community development formula grant programs CDBG, HOME, ESG and HOPWA. The system includes objectives, outcomes and indicators for each type of activity undertaken with funds made available from these programs.

XVI. ACTIONS REGARDING PUBLIC HOUSING

There are no public housing units within the incorporated limits of Antioch. In addition, the Housing Authority of Contra Costa County is not classified as "troubled" by HUD, nor is it considered to be performing poorly. However, the City continues to support the five-year strategy of the Housing Authority of Contra Costa County including its goal to increase resident involvement and expansion of home ownership opportunities for its residents.

Recently, the City of Antioch has received numerous concerns from the public about, among other issues, residents receiving Section 8 assistance who were not maintaining their property. Six open public forums have been held in fiscal years 2006-2007 and 2007-2008 to address citizen concerns, and involved City Council, Police, Code Enforcement and CDBG representation. The City has established an online form to report comments concerning the City's state and has posted the results of the forums on the website: http://www.ci.antioch.ca.us/Community/Quality-of-life.htm.

Vacant/Abandoned Buildings

In the housing market analysis there are 1,710 vacant units for rent (818 of which are substandard) and 490 vacant units for sale (38 of which are substandard) in the Consortium's jurisdictions.

XVII. PUBLIC COMMENTS

In accordance with HUD regulations and the City's Citizen Participation Plan, a Public Hearing Notice was published in the Contra Costa Times Newspaper on April 10, 2008 for the public hearing at the April 22nd, 2008, City Council meeting. A notice was emailed to all applicants on April 10, 2008, which

indicated that public comment could be made orally at the April 22, 2008, City Council meeting for the Action Plan, or prior to the Council meeting by calling the CDBG Coordinator at (925) 779-7013. In addition, written comments could be sent to the CDBG Coordinator, City of Antioch, Third and "H" Streets, P.O. Box 5007, Antioch, CA 94531-5007, fax number (925) 779-7003 or e-mail: cohenconsulting@yahoo.com or jkennedy@ci.antioch.ca.us no later than 5:00 p.m. on Wednesday, May 14, 2008. The Notice also indicated that copies of the Action Plan could be obtained by visiting the City Manager's Department at City Hall. Disabled individuals requiring special accommodation in order to participate in the public hearing process should contact Sharon Cohen at (925) 779-7013. Hearing impaired individuals may call the California Relay Service at (800) 735-2929 for assistance.

Pubic Comments from City Council Meeting Public Hearing on April 22, 2008

Contra Costa Child Care Council - thanked City Council for their continued support.

Laine Lawrence, Executive Director, Contra Costa Senior Legal Services - She was at the Antioch Senior Center counseling clients this morning. Thanked City Council for supporting their program.

Workforce Development Board (WDB), Small Business Mgmt Assistant Program - written comment thanked Council for supporting their program.

Brianne Berkman, Opportunity Junction – Ms. Berkman thanked Council for supporting the Job Training and Placement program. Thursday evening is the 25^{th} Class Graduation Ceremony, 8 of which are from Antioch. Everyone is invited to attend.

Irit Umani, STAND! Against Domestic Violence - Organization serves victims of domestic violence. Thanked Council for their support.

Elvita White, Housing Rights, Inc., - Ms. White thanked Council for their continued support. Work with Code Enforcement to handle substandard building conditions. Housing Rights received a small grant for foreclosure from the City but the grant will be ending in June.

Susan is a client from Opportunity Junction that was referred to WW Ministries, The Positive Edge program. Positive Edge gave her a work wardrobe that helped with her employment. She had nothing but jeans before Positive Edges help. She supports the program.

WW Ministries, Myrna Johnson - Council has supported program in the past and Myrna thanked Council for past support. Program is a vital part of helping men/women to re-join workforce.

WW Ministries, Willa Parsons - Program is a vital asset. The program dresses clients more than once even though they are not counted more than once for reporting purposes.

Blanca Campos, Cambridge Community Center - After over 3 years of follow-up, the program has served 10 Antioch residents who have created businesses and 1 has expanded their business, and all are in business except one client.

Maria Benjamin, CHDC, HEPA program - thank you for your recommendation.

Sandra Scherer, Executive Director, Monument Crisis Center - 162 clients served through the program are from the City of Antioch. 35% are single moms, host of programs not just food bank, support low-income. 150 clients are 3 times the poverty rate and live on only \$800 - \$1,200 a month.

Larry Glassner, Family Stress Center - Program serves men and young boys, 16 years or older. There are support groups, 13 or 10 week parenting classes. Money will allow for additional Antioch sessions.

Elaine Brooks-Cox, Pacific Community Services, Inc., (PCSI), said that they are seeing 75% of their clients are in foreclosure. They have 7 foreclosure counselors, Delinquency & Default counseling and tenant/landlord counseling.

Councilmember Brian Kalinowski, CDBG/ADA subcommittee member, said that in his decision-making process he prioritized by putting Antioch first, then youth, seniors and Victims of Violent crimes, and wanted to adhere to HUD's recommendation that grants are no smaller than \$5,000 each.

Councilmember Reggie Moore, CDBG/ADA subcommittee member, said that Family Stress Center provides a valuable service to the fathers of our community that will have a lasting positive effect on future generations.

Councilmember Jim Davis wanted to know what the difference between Housing Rights and PCSI services, believing that there is an overlap of services. It was decided that PCSI will not be funded and instead the ADA money will be disbursed to Housing Rights, SHELTER, Inc., and Homeless Shelter. Housing Rights allocation was increased to \$25,000, SHELTER, Inc., was increased to \$12,000, and the Homeless Shelter allocation was increased to \$18,000 in ADA funds.

A decision ensued to figure out a way to fund WW Ministries, Inc. which the Council subcommittee did not recommend funding. Opportunity Junction agreed to subcontract with WW Ministries, so the City will give Opportunity Junction an extra \$10,000.

No other comments were received from the public. A full list of notes will be included in the City's official Council Meeting Minutes.

APPLICANT INTERVIEWS

In addition, a Public Hearing Notice was published in the Contra Costa Times Newspaper on March 13, 2008 for the public hearing at the Antioch City Council's Subcommittee applicant interviews on Thursday, March 20, 2008 from 8:00 am to 5:00 pm in the Human Resource Department's 1st Floor Conference Room, Antioch City Hall, Third and "H" Streets.

Pubic Comments from Council Subcommittee Meeting Public Hearing on March 20, 2008

All applicants were given 3 minutes to present to the Council subcommittee. No comments were received from the public.

SECTION TWO

APPENDIX

SECTION TWO

APPENDIX

APPENDIX

A

CONTRA COSTA CONSORTIUM PRIORITY NEEDS

Housing Related Priority Needs (H-1 through H-8):

- H-1. <u>Affordable Rental Housing</u> Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.
- H-2. <u>Affordable Ownership Housing</u> Increase homeownership opportunities for lower income households.
- H-3. <u>Affordable Housing Preservation</u> Maintain and preserve the affordable housing stock.
- H-4. <u>Public Housing</u> Improve the public housing stock.
- H-5. <u>Continuum of Care</u> Adopt the Continuum of Care Plan and the "Ending Homelessness in Ten Years" plan as the overall approaches to addressing homelessness in the Consortium.
- H-6. <u>Homeless Shelters/Housing</u> Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.
- H-7. <u>Supportive Housing</u> Increase the supply of appropriate and supportive housing for special needs populations.
- H-8. <u>Reduce Development Constraints</u> Remove constraints to affordable housing development.

Non-Housing Community Development Related Priority Needs (CD-1 through CD-9):

- CD-1. <u>General Public Services</u> Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as hunger, substance abuse and other issues.
- CD-2. <u>Seniors</u> Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.
- CD-3. <u>Youth</u> Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.
- CD-4. <u>Homeless Services</u> Reduce incidence of homelessness and assist in alleviating the needs of the homeless.
- CD-5. <u>Non-Homeless Special Needs</u> Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.
- CD-6. <u>Fair Housing</u> Continue to promote fair housing activities and affirmatively further fair housing.

- CD-7. <u>Infrastructure and Accessibility</u> Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.
- CD-8. <u>Economic Development</u> Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.
- CD-9. <u>Administration/Planning</u> Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

APPENDIX

B

Community Development Needs Table

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Small Related and Large Related categories are equal to Family Households on CHAS tables on race

CONTINUUM OF CARE HOMELESS POPULATION AND SUBPOPULATIONS CHART

			Under Development in	Unmet Need/
		2004	2004	Gap
		Individuals		1. Contract (
	Emergency Sketter	003	0	948
B e de	Transitional Housing	140	0	878
	Permenent Supportive Housing	307	D	1171
	Total	765	0	2897
	Per	sons in Families With Childr	en	
	Emergency liheiter	228	/5 -	55/
Beth	Transitional Housing	417	D	1847
	Permanent Supportive Housing	193	56	1358
	Total	833	173	3792

Continuum of Care Homeless Population and Subpopulations Chart.

Part 1: Homeless Population	Sheltared		Unshaltered	Total
	Emergency	Transitional		
1. Homoloss Individuals	297 (A), (E)	129 (A), (E)	2997	3423
 Homeless Families with Children 	69 (A), (E)	163 (A), (E)	932	1104
2a. Percond in Homelecs Familied with Children	220 (A). (E)	376 (/i), (E)	3892	4366
Total (lines 1 + 2a)	517	505	8888	7911
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
1. Chronically Homelace	266 (A). (E)		1760 (A), (E)	2018
 Severely Mentally III 	773 (A) (E)		Optional for	
 Chronic Substance Abuse 	824 (A). (E)		Unsheltered	
4. Veterans	153 (A), (E)			
Pervuris with HIV(AIDS)	234 (A), (E)			
 Victims of Domestic Violence 	365 (A), (E)			
7. Youth (Under 18 years of age)	278 (A); (E)			

Continuum of Care Information Collection Methods

1.(a) Housing Activity Chart. Methods for Conducting Annual Inventory Update

This year, as in years past, we conducted a Homekes Frevider Survey of all homekes service providers in the county to update our housing inventory chart. The survey was mailed and emailed to nine agencies, covering 35 housing and cersice programs. This year's Homeless Provider Survey Included Ingulated regarding current and planned bed inventory for each emergency chalter, transitional housing and permanent housing program. The point-in-time date for this survey selected by the community was February 25, 2004.

Our certritions of emergency chetter and transitional housing are: Emergency Shafter In Contra Costa County Is defined as chort term housing available to homeless people on demend, subject to availability. Timergency shefter is available to all clients without charge, vervice-intensive, and maintains allow client/staff ratio. Clients may stay up to six months in most emergency shefter locations, though some have time limits as low as 30 days. Transitional Housing in Contra Costa County is defined as supportive housing designed to help homeless people overcome barriers to stability and move to permanent housing. Transitional housing have time case management and wrap-around services in a structured program focused on developing a participant's sch-sufficiency. Many of the services are not on-site, but delivered through coordination with several providers with freestanding home evalues participants to stay in the located in one builting. Transitional housing always requires participants to say rent. By definition, transitional housing is short-term but generally provides for stays longer than those allowed by emergency whetters, transitional housing is short-term but generally provides for stays longer than those allowed by emergency whetters, transitional housing is programs allow stays between 6 to 24 months.

1(b) Housing Activity Chart: Plans for 2005 Inventory Update

This year's Homeless Provider Survey proved to be a successful method of collecting data and we plan to administer this type of survey annually to update not only the Houcing Activity Chart, but also to track progress made on our Five Year Continuum of Care Plan. Next, year we will administer the survey in the last week of Jonuary and will ask agencies to report on their program data for January 25, 2005.

Contra Costa County Continuum of Conv Nervative 2004	Form HUD-40076-CoC-Hipage 1	: 71
	Form HU 7-40076-CoC-Lpage 1-2	

NON-HOMELESS SPECIAL NEEDS **INCLUDING HOPWA TABLE**

	antee Name: Contra Costa							3.5	Verri	Que a militi	laa									
			5 0		16					Quanti						Total		1 1 7		
	Non-Homeless Special	50	들을		Yea	F 1	Yea		Yes	r 3	Yea	r 4*	Yea	- 5×				1 1	117	
	leeds Including HOPWA	speeN	Currently Available	GAP	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
	52. Elderly	20104	4830	15274	52	0	52	0	52	0	52	0	52	0	260	0	0%	н	Y	C, H, C
_	53. Prail Elderly	10595	0	10595	28	0	28	0	28	0	28	0	28	0	140	0	0%	н	Y	C, H, C
8	54. Persons w/ Severe Mental Illness	54000	0	54000	0	0	0	0	0	0	0	0	0	0	0	0	****	L	N	
8	55. Developmentally Disabled	3919	267	3652	0	0	0	0	0	0	0	0	0	0	0	0	****	L	N	
5	56. Physically Disabled	6847	162	6685	0	0	0	0	0	0	0	0	0	0	0	0	****	L	N	
5	57. Alcohol/Other Drug Addicted	5700	0	5700	0	0	0	0	0	0	0	0	0	0	0	0	\$\$\$\$	L	N	
ž	55. Persons w/ HIV/AIDS & their familia	1132	16	1116	15	0	15	0	15	0	15	0	15	0	75	0	0%	н	Y	А
	59. Public Housing Residents	1169	1042	127	0	0	0	0	0	0	0	0	0	0	0	0	****	L	N	
	Total	103466	6317	97149	95	0	95	0	95	0	95	0	95	0	475	0	0%			
υ	50. Elderly	20104	64	20040	6619	951	6295	0	6295	0	6295	0	6295	0	31799	951	3%	н	Y	C,0
ŝ	51. Prail Elderly	10595	0	10595	3533	0	3390	0	3390	0	3390	0	3390	0	17093	0	0%	н	Y	C,O
ŝ.	62. Persons w/ Severe Mental Illness	54000	16	53984	218	0	218	0	218	0	218	0	218	0	1090	0	0%	н	Y	C,O
8	63. Developmentally Disabled	3919	788	3131	118	0	- 99	0	99	0	99	0	99	0	514	0	0%	н	Y	C,0
28	54. Physically Disabled	6847	20	6827	205	37	171	0	171	0	171	0	171	0	889	37	4%	н	Y	C,O
8	65. Alcohol/Other Drug Addicted	5700	0	5700	1140	508	300	0	300	0	300	0	300	0	2340	508	22%	н	Y	C,0
Ē	55. Persons w/ HP//AIDS & their familia	1132	0	1132	70	0	70	0	70	0	70	0	70	0	350	0	0%	н	Y	A
E.	67. Public Housing Residents	1169	0	1169	0	0	0	0	0	0	0	0	0	0	0	0	\$\$\$\$	L	N	
00	Total	103466	888	102578	11903	1496	10543	0	10543	0	10543	0	10543	0	54075	1496	3%			

 Line 36 includes 102 bads that were categorized as "Group Homes for Children"
 Goals for frail elderly needs determined to be 35% of total elderly needs, based on total needs for both groups.

 Line 59 is a total unit count; unit capacity may very.
 Goals for dev. disabled needs determined to be 35% of total physically disabled needs, based on total needs for both gr

 Line 64 includes 20 bads that were categorized as "Community Treatment for Children"
 For goals, priorities and funding sources, refer to Housing Needs and Community Development tables.

LOWER INCOME AREAS BY BLOCK GROUP - BASED ON 2000 CENSUS

The table below shows the upper quartile of lower income census tracts and block groups in Antioch, presented in descending order of percentage of lower income residents.

	Low/N	Iod Census Tracts	in Antioch	
Census Tract	Block Group	Total Residents	Total Low/Mod	Low/Mod %
3072.01	2	364	303	83
3050.00	5	266	221	83
3050.00	6	279	208	75
3050.00	3	359	254	71
3050.00	1	398	279	70
3050.00	2	370	256	69
3072.02	1	1,495	982	66
3060.01	5	560	368	66
3072.05	1	663	433	65
3071.02	1	294	185	63
3080.01	1	227	143	63
3071.02	3	504	311	62
3050.00	4	595	356	60
3071.02	2	420	238	57
3060.01	4	605	336	56
3072.05	2	919	509	55
3060.02	1	518	265	51
3071.01	1	576	292	51
3131.03	1	1,098	545	50
3060.01	3	618	303	49
3080.01	4	396	172	43
3060.01	1	440	185	42
3060.01	2	743	306	41
3072.04	1	288	117	41
3071.02	4	496	196	40
3060.02	2	587	200	34
3072.04	3	307	104	34
3072.04	4	602	203	34
3080.01	5	461	157	34
3072.05	4	701	214	31
3090.00	3	285	83	29
3072.01	1	564	161	29
3072.04	2	174	47	27
3080.01	3	584	157	27
3071.01	2	350	89	25
3072.05	3	426	102	24
3080.01	2	831	201	24
3551.06	1	504	114	23
3071.01	3	595	109	18
3032.00	3	4,200	761	18
3551.01	1	4,552	689	15
3020.04	1	1,877	265	14
3080.02	1	1,203	158	13
3551.06	2	2,058	241	12
3551.06	3	578	60	10

2000 Census Data - Lower Income Census Tracts & Block Groups

APPENDIX C

REQUIRED HUD TABLES

For activities funded under the 2008-2009 CDBG Program

♦ Funding Sources Summary

FUNDING SOURCES SUMMARY

SOURCES OF FUNDS

CDBG Entitlement Grant	\$ 719,670
Est. CDBG Program Income	\$ 20,327*
CDBG Carryover/Reprogrammed	\$ 330,000
ADA Set-Aside Funds	\$ 1,221,000
TOTAL FUNDS AVAILABLE	\$ 2,290,997

FUNDS ALLOCATED

Community Development Block	Grant (CDBG) Funds - Entitlement (EN) Only
Affandahla Hansing	¢ 78 800

Total CDBG EN Allocated	\$ 719,670
Planning & Administration	\$ 116,656
Public Services	\$ 107,951
Economic Development	\$ 185,000
Infrastructure/Public Facility	\$ 231,263
Affordable Housing	\$ 78,800

Community Development Block Grant (CDBG) Funds - Carryover/ReprogrammedInfrastructure/Public Facility\$ 330,000

Total CDBG Carryover/Reprogrammed Allocated \$ 330,000

Community Development Block Grant (CDBG) Funds - Est. Program Income (PI)

Public Services (15%)	\$ 3,049
Planning & Administration	\$ 17,278
Total CDBG Program Income Allocated	\$ 20,327*
* Estimated CDBG program income earned in F	Y 2007-2008 to be used during FY 2008-2009.

Antioch Development Agency (ADA) Set-Aside Funds

Total ADA Allocated	\$ 1,221,000
Fair Housing	\$ 10,000
Public Services	\$ 111,000
Affordable Housing	\$ 1,100,000

COMBINED ALLOCATED TOTAL (CDBG & ADA)

\$2,290,997

APPENDIX

D



LOCAL GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- 1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- 2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; &
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including

termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

- (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with Section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature on file Jim Jakel, City Manager City of Antioch

Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation - It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan - Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan - It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds - It has complied with the following criteria:

- 1. <u>Maximum Feasible Priority</u>. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 2. <u>Overall Benefit</u>. The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2008, shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. <u>Special Assessments</u>. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may

be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force - It has adopted and is enforcing:

- 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws - The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint - Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature on File Jim Jakel, City Manager City of Antioch

Date

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- 2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. For grantees other than individuals, Alternate I applies. (This is the information to which jurisdictions certify).
- 4. For grantees who are individuals, Alternate II applies. (Not applicable jurisdictions.)
- 5. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

- 7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph five).
- 8. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance: City of Antioch Third and H Streets Antioch, CA 95531-5007

Check \underline{X} if there are workplaces on file that are not identified here; The certification with regard to the drug-free workplace required by 24 CFR part 24, subpart F.

9. Definitions of terms in the Non-procurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C.812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

APPENDIX

E

DISPLAY AD / LEGAL NOTICE

CITY OF ANTIOCH NOTICE OF PUBLIC HEARING COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), ANTIOCH DEVELOPMENT AGENCY (ADA) AND HOUSING PROGRAMS

NOTICE IS HEREBY GIVEN that the Antioch City Council will hold a public hearing on Tuesday, April 22 at 7:30 P.M. in the Antioch City Council Chambers located at Third and H Streets in Antioch, California. The Antioch City Council will be considering recommendations on the proposed Fiscal Year (FY) 2008-09 Action Plan and projected use of FY 2008-09 Community Development Block Grant (CDBG) funds and Antioch Development Agency (ADA) funds.

The City of Antioch is an entitlement community under the Federal Community Development Block Grant (CDBG) program. CDBG funds are available for housing, community and economic development projects and public service programs that serve primarily lower income Antioch residents. As required by State law, the City sets aside 20% of the annual tax increment it receives from each redevelopment project area for allocation to the Antioch Development Agency (ADA) Housing Set-Aside funds. These ADA funds are available for housing activities as well as addressing additional public service needs that cannot be fully funded under the CDBG program 15% funding cap for public service activities.

The City is in the first year of a two-year funding cycle. All public service (including fair housing) and economic development programs who are awarded grants for FY 08-09 will receive a one-year contract and a eligible for an automatic renewal in FY 09-10. This is contingent on the avalability of CDBG funds, the satisfactory accomplishment of contract goals and approval by the City Council.

This year the City expects to make available \$719,670 in Federal CDBG funding for the program year beginning July 1, 2008 and ending June 30, 2009, with approximately \$111,000 available for public (social) services; \$815,063 available for housing programs, economic development and infrastructure/public facility activities; and \$143,934 available for program administration/planning.

An estimated \$20,327 in FY 2008-09 program income rom housing rehabilitation loan programs is not included in the above description, as well as a recommended \$1,221,000 in Antioch Development Agence (ADA) funds for fair housing counseling services and tenant/landlord counseing.

Copies of the draft FY 2008-09 Action Plan are available for review during normal business hours in the Office of the City Manager, located at Third and H Streets, 3rd floor in Antioch, CA. Interested parties are enouraged to send comments on the draft Action Plan. Written comments shoull be submitted to the CDBG Coordinator, City of Antioch, Third and H Streets, Antioch, CA 94531 by 5:00 pm on Wednesday, May 14, 2008. This facilty is accessible to the mobility impaired. If you have any comments or questions, call or e-mail Sharon Cohen, CDBG Coordinator, at (925) 779-7013, cohenconsulting@yahoo.com. The Action Plan and this notice can be accessed by going to the following web page: http://www.d.antioch.ca.us.

Disabled individuals requiring special accommodation in order to participate in the public hearing process should contact Sharon Cohen at (925) 779-7013. Hearing impaired individuals may call the California Relay Service at (800) 735-2929 for assistance.



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Bit Parties. Not and setuines. Not 201(c) 12 3 2 3 2 2 2 2 1	Ē	03B Handicapped Centers 570.201(c)	2	0	2				[]	1	1				2	0 0%	Н	515,000) Y	С
Bit Parties. Not and setuines. Not 201(c) 12 3 2 3 2 2 2 2 1	ne	03C Homeless Facilities (not operating costs) 570.201(c)	3	0	3	2		1	'						3	0 0%	Н	750,000) Y	С
Bit Parties. Not and setuines. Not 201(c) 12 3 2 3 2 2 2 2 1	С С	03D Youth Centers 570.201(c)	5	1	4	3	1	2	[]	2	1		2		10	1 10%	Н	3,085,000) Y	С
Bit Math, Submittabilities 30, 2010 12 3 2 3 2 2 1 2 3 1	Š	03E Neighborhood Facilities 570.201(c)	22	15	7	1		1	[]	2	1		2		7	0 0%	Μ	275,000) Y	C,O
D Distriction D <th< td=""><td>L U</td><td>03F Parks, Recreational Facilities 570.201(c)</td><td>12</td><td>0</td><td>12</td><td>3</td><td></td><td>2</td><td> </td><td>3</td><td>2</td><td></td><td>2</td><td></td><td>12</td><td>0 0%</td><td>Н</td><td>5,125,000</td><td>) Y</td><td>С</td></th<>	L U	03F Parks, Recreational Facilities 570.201(c)	12	0	12	3		2		3	2		2		12	0 0%	Н	5,125,000) Y	С
To Column Language Last xm 2m (2) O <t< td=""><td>d u</td><td>03G Parking Facilities 570.201©</td><td>0</td><td>0</td><td>0</td><td></td><td></td><td></td><td>[]</td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>0 #DIV/0</td><td>l L</td><td>C</td><td>) N</td><td></td></t<>	d u	03G Parking Facilities 570.201©	0	0	0				[]						0	0 #DIV/0	l L	C) N	
6 0	<u>_</u>	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0										0	0 #DIV/0)! L	C) N	
g Bit Street Improvements 50.201(c) 22/85 740 1946 600 602 995 595 595 2987 0 0% H 2,05,060 V C. BDL Statewals 570.201(c) 81 0 677 788 88 37 871 871 471 0 0% H 2,05,060 V C. BDL Statewals 570.201(c) 100 577 788 88 371 871 471 0 0% H 2,05,060 V C. BDL Statewals 570.201(c) 100 0	σ	03I Flood Drain Improvements 570.201(c)	0	0	0										0	0 #DIV/0	! M	C) N	
g Bit Street Improvements 50.201(c) 22/85 740 1946 600 602 995 595 595 2987 0 0% H 2,05,060 V C. BDL Statewals 570.201(c) 81 0 677 788 88 37 871 871 471 0 0% H 2,05,060 V C. BDL Statewals 570.201(c) 100 577 788 88 371 871 471 0 0% H 2,05,060 V C. BDL Statewals 570.201(c) 100 0	ПЕ	03J Water/Sewer Improvements 570.201(c)	0	0	0										0	0 #DIV/0	! M	C) N	
L Dot in a diversity C <thc< th=""> <thc< th=""> C</thc<></thc<>		03K Street Improvements 570.201(c)	2786	790	1996	600		602		595	595		595		2987	0 0%	Н	2,355,650) Y	C,O
L Dot in a diversity C <thc< th=""> <thc< th=""> C</thc<></thc<>	ĕ		677	100	577	88		88		87	87		87		437	0 0%	Н	700,000) Y	C,O
L Dot in a diversity C <thc< th=""> <thc< th=""> C</thc<></thc<>	it	03M Child Care Centers 570.201(c)	8	0	8	1				2	1		2		6	0 0%	Н	150,000) Y	C,O
L Dot in a diversity C <thc< th=""> <thc< th=""> C</thc<></thc<>	cil	03N Tree Planting 570.201(c)	150	25	125	25		25		25	25		25		125	0 0%	Μ	C) Y	0
0 0 3 0 3 0 3 0 3 0 7 0	ā	030 Fire Stations/Equipment 570.201(c)	0	0	0										0	0 #DIV/0)! L	C) N	
Bit Operating Costs of Homeless/AIDS Patients Programs 203 18 185 90 90 90 90 90 450 0 0% H 176,675 Y 0 04 Clearance and Demolition 570.201(d) 0			3	0	3										0	0 #DIV/0	! M	C) Y	С
Bit Operating Costs of Homeless/AIDS Patients Programs 203 18 185 90 90 90 90 90 450 0 0% H 176,675 Y 0 04 Clearance and Demolition 570.201(d) 0	lic		3	0	3	1				1			1		3	0 0%	М	125,000) Y	С
Bit Operating Costs of Homeless/AIDS Patients Programs 203 18 185 90 90 90 90 90 450 0 0% H 176,675 Y 0 04 Clearance and Demolition 570.201(d) 0	q		0	0	0										0			0) N	
OT Operating Costs of Homeless Allos Patients Programs 203 18 185 90	Ъ		1	0	1			1							1			50.000) Y	С
Od Clastrance and Demolition 570.201(g) 0 <td></td> <td></td> <td>203</td> <td>-</td> <td>185</td> <td>90</td> <td></td> <td>90</td> <td></td> <td>90</td> <td>90</td> <td></td> <td>90</td> <td></td> <td>450</td> <td></td> <td></td> <td></td> <td></td> <td>C</td>			203	-	185	90		90		90	90		90		450					C
OAA Clean-up of Contaminated Sites 570.201(c) 0 1	04 C																			
of Public Services (General) 570.201(e) 305032 4743 300289 25358 25358 25358 126790 0 % H 2.836.03 Y CC 05A series Sr0.201(e) 69336 13914 55422 10150 10150 10150 50752 0 0% H 1,449,500 Y CC 05B series Sr0.201(c) 16144 146 15998 323 323 323 323 323 0.0% H 24,4500 Y CC 05D Viservices Sr0.201(c) 16969 700 15996 160 160 160 160 160 160 0.0% H 84,250 Y CC 05D Transportation Services Sr0.201(e) 20502 102 200 200 200 200 200 200 902 0.0% H 84,250 Y CC 05E Statemer Aluxes Structs Sr0.201(e) 22696 152 22544 1140 1140 1140 1140 1140 1140			0	1	-1										0			0	-	
Obs Sensor Services 570.201(e) 693.36 139.4 554.22 10150 10150 10150 507.52 0 % H 1.449.500 Y CC 058 Jendrosped Services 570.201(e) 16144 146 15998 323 323 323 1615 0 % H 244.250 Y CC 056 Legal Services 570.201(e) 16696 700 15996 160 160 160 160 160 160 0% H 84.250 Y CC 050 Youth Services 570.201(e) 19619 186.2 177.57 2667 2667 2667 2667 1324.5 0 % H 962.500 Y CC 056 States and Abuse Services 570.201(e) 22096 152 22544 1140	0 17 (305032	4743		25358		25358		25358	25358		25358		126790			2 583 630		C,O
bits Brandle apped Services 570.201(e) 16144 146 15996 323													f							C,O
bits bits																				C,O
bits OSD Youth Services 570.201(e) 19619 1862 17757 2577 2667 2667 2667 13245 0 0% H 962,500 Y C, 055 Transportation Services 570.201(e) 20502 0 200 200 200 200 902 0% H 664,000 Y C, 055 Substance Abuse Services 570.201(e) 22666 152 22544 1140 1160 166 1665 1665 1665 1665 1675 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>C</td>																				C
OSE Transportation Services 570.201(e) 20502 0 200 200 200 902 0 0% H 640,000 Y C 05< Substance Abuse Services 570.201(e)																				C,O
No OSF Substance Abuse Services 570.201(e) 22696 152 22544 1140																				C,O
Öğ ÖSG Battered and Abused Spouses 570.201(e) 2608 1785 823 665 665 665 633 3325 0 0% H 155,500 Y C, 05H Employment Training 570.201(e) 3339 291 3148 386 366 366 366 1812 0.0% H 2,476,925 N C, 05I Crime Awareness 570.201(e) 0 <td< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>C,O</td></td<>				-																C,O
b 05 05 05 07 0 <td>es</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>C,O</td>	es																			C,O
b 05 05 07 0	<u>Ŭ</u>																	-		C,O
V 05J Fair Housing Activities (if CDBG, then subject to 570.201(e) 1350 1200 190 190 190 190 190 950 0 0% H 305,000 Y C, 05K Tenant/Landlord Counseling 570.201(e) 10465 334 10131 640	(300		300	500		300		_					0,0
OF OSK Tenant/Landlord Counseling 570.201(e) 10465 334 10131 640 640 640 640 3200 0 M 285,000 Y C, 05L Child Care Services 570.201(e) 120 15 105 14 14 14 14 14 70 0 0% H 0.9% H 1.0% Y C, 0.5% 0.5% 0.5% 0.5% 0.9% H 1.0% 0.9% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>100</td> <td></td> <td>100</td> <td>100</td> <td></td> <td>100</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>C,O</td>								100		100	100		100							C,O
Obstact Obstact 120 15 105 14																				C,O
OSN Addsed and Neglected Children's 70.201(e) 1170 100 100 100 146 <td>lic</td> <td>8</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td>C,O</td>	lic	8																1		C,O
OSN Addsed and Neglected Children's 70.201(e) 1170 100 100 100 146 <td>9</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2</td> <td></td> <td>0</td>	9																	2		0
OSN Addsed and Neglected Children's 70.201(e) 1170 100 100 100 146 <td>Ъ</td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>C,O</td>	Ъ		1																	C,O
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201 0 0 474 474 474 474 2370 0 0% M 0 Y 0 05D Subsistence Payments 570.204 0 0 0 0 0 0 0 0 0 N 0 N 0 N 0 N 0 N 0 N 0 N 0 N N 0 N N 0 N N 0 N N 0 N N 0 N			-																	C,0
OSQ Subsistance Payments 570.204 O <			21388															-		
OSR Homeownership Assistance (not direct) 570.204 32 4 28 8 7 6 3 32 0 H 1,200,000 Y H, 05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 2878 28 2850 30 30 30 30 30 30 0 0 0 Y H, 05T Security Deposits (if HOME, not part of 5% Admin c 0 0 0 0 0 0 0 0 Y 0 Y H, 06 Interim Assistance 570.201(f) 0 0 0 0 0 0 0 0 N Y H,			0	-	0	474		4/4		474	474		4/4		2370				-	0
O5S Rental Housing Subsidies (if HOME, not part of 5% 570.204) 2878 28 2850 30 30 30 30 100 100 0% M 0.0 Y 0.0 05T Security Deposits (if HOME, not part of 5% Admin c 0 0 0 0 0 0 0 0 Y 0 Y 0 Y 0 Y 0 Y 0 Y 0 Y 0 Y 0 Y			0	0	0	-							2		0			1 200 000		
OST Security Deposits (if HOME, not part of 5% Admin c 0 N 06 Interim Assistance 570.201(f) 0 0 0 0 0 0 0 N 0				4		8		8		20	6		3					1,200,000		H,O
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			1			30		30		30	30		30						,	0
	04		0	-	-										0			~	-	
			0	-	0										0					
			0	0	0										0					
			0	-	_										-			~	-	C,H
09 Loss of Rental Income 570.201(j) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		—	0	-	-										Ű			,	-	
			52		42	11		10		11	10		10		52			160,000		С
11 Privately Owned Utilities 570.201(I) 0 0 0 0 N 10 Output Utilities 570.201(I) 0 0 0 0 0 N			0	0	0										0			0		
12 Construction of Housing 570.201(m) 13284 161 11623 288 173 185 173 173 992 0 0% H 42,350,000 Y C, F	12 C	onstruction of Housing 570.201(m)	13284	1661	11623	288		173		185	173		173		992	0 0%	H	42,350,000	I Y	C,H,O

13 Di	rect Homeownership Assistance 570.201(n)	3048	6	3042	40		40	40	ו	40	4	0	200	0	0%	Н	4,700,000	Y	C,H,O
15 01	14A Rehab; Single-Unit Residential 570.202	3627	21	3606	568		568	568	-	568	56	-	2840	0	0%	H	12,550,000	Y	C,O
	14B Rehab: Multi-Unit Residential 570.202	3010	10	3000	70		70	70		71	7		352	0	0%	<u> </u>	11,645,000	Y	C,H,O
		0	10	3000	70		70	/	5	/ 1	/	1	0	0	#DIV/0!		11,045,000	N	0,11,0
	14C Public Housing Modernization 570.202	0	0	0									Ű	-	#DIV/0!		0		
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0	1		4					1	0	0			0	N	0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	4		5			1			1			5	0	0%	<u>H</u>	1,010,000	Y	C
	14F Energy Efficiency Improvements 570.202	5000	0	5000	20		20	20	J	20	2	5	100	0	0%	H	200,000	Y	С
	14G Acquisition - for Rehabilitation 570.202	0	0	0									0	0	#DIV/0!	L	0	N	
	14H Rehabilitation Administration 570.202	10	1	9	2		2		2	2		2	10	0	0%	Н	1,250,000	Y	С,О
	14I Lead-Based/Lead Hazard Test/Abate 570.202	1200	0	1200	10		10	1(-	10	1	÷	50	0	0%	Н	125,000	Y	С
-	ode Enforcement 570.202(c)	20007	1	20006	2504		2503	2500)	2500	250	O	12507	0	0%	Н	725,000	Y	С
_	Residential Historic Preservation 570.202(d)	0	0	0									0	0	#DIV/0!	L	0	Ν	
16B N	Non-Residential Historic Preservation 570.202(d)	0	0	0									0	0	#DIV/0!	L	0	Ν	
	17A CI Land Acquisition/Disposition 570.203(a)	0	1	-1									0	0	#DIV/0!	L	0	Ν	
	17B CI Infrastructure Development 570.203(a)	0	1	-1									0	0	#DIV/0!	L	0	Ν	
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0									0	0	#DIV/0!	L	0	Ν	
	17D Other Commercial/Industrial Improvements 570.203(a)	40	0	40	8		8		3	8		8	40	0	0%	Μ	2,000,000	Ν	С
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	33	0	33	6		5		7	7		8	33	0	0%	Н	1,482,000	Y	С,О
	18B ED Technical Assistance 570.203(b)	2435	267	2168	487		487	48	7	487	48	7	2435	0	0%	Н	850,000	Y	C,O
	18C Micro-Enterprise Assistance	2377	44	2333	137		136	130	5	136	12	6	671	0	0%	Н	2,958,250	Y	C,O
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	2	0	2									0	0	#DIV/0!	L	0	Ν	
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0									0		#DIV/0!	L	0	N	
	19C CDBG Non-profit Organization Capacity Building	50	0	50	600		600	600)	600	60	0	3000	0	0%	M	0	Y	
	19D CDBG Assistance to Institutes of Higher Education	0	0	0	000		000	000		000		<u> </u>	0		#DIV/0!	1	0	N	
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0									0	-	#DIV/0!		0	N	
	19E CDBG Operation and Repair of Poleciosed Property 19F Planned Repayment of Section 108 Loan Principal	0	0	0									0	-	#DIV/0!		0	N	
		0	0	0									0	-	#DIV/0!		0	N	
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0									0		#DIV/0!		0		
	19H State CDBG Technical Assistance to Grantees	0	0	0	1		4						-	0			Ŭ	N	0
20 Pi	anning 570.205	3		2					-	4.5		-	3	0	0%	<u>H</u>	20,000	Y	C
	21A General Program Administration 570.206	8	0.5	7.5	2.5		1.5	1.	0	1.5	1.	5	8.5	0	0%	H	4,190,775	Y	C
	21B Indirect Costs 570.206	2	0	2			1			1		_	2	0	0%	M	50,000	Y	С
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	1843	24	1819	140		140	140)	140	14	0	700	0	0%	Н	232,300	Y	С
	21E Submissions or Applications for Federal Programs 570.206	2	0	2					2				2	0	0%	Н	25,000	Y	
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0									0		#DIV/0!	L	0	Ν	
	21G HOME Security Deposits (subject to 5% cap)	0	0	0									0		#DIV/0!	L	0	Ν	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0									0	0	#DIV/0!	L	0	Y	
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0									0	0	#DIV/0!	L	0	Υ	
22 Ur	nprogrammed Funds	0	1	-1									0	0	#DIV/0!	L	0	Ν	
	31J Facility based housing – development	0	0	0									0	0	#DIV/0!	L	0	Ν	
	31K Facility based housing - operations	0	0	0									0	0	#DIV/0!	L	0	Ν	
٨	31G Short term rent mortgage utility payments	0	0	0									0	0	#DIV/0!	L	0	Ν	
12	31F Tenant based rental assistance	0	0	0	15		15	1!	5	15	1	5	75	0	0%	M	0	Y	А
à	31E Supportive service	0	0	0	70		70	70		70	7		350	0	0%	M	-	Ŷ	A
ЮР	311 Housing information services	0	0	0	. 0						,		0	0	#DIV/0!	1	J	N	
I	31H Resource identification	0	0	0									0		#DIV/0!	1		N	
	31B Administration - grantee	0	0	0									0		#DIV/0!	1		N	
	31D Administration - project sponsor	0	0	0									0		#DIV/0!			N	
<u> </u>		J	0	0										U		L	0	IN I	
1	Totals	593448	27636.5	565811.5	48716	1 /	48800	0 4881	3 0	48787	0 4877	7 0	243890.5	4	0%				

CONTRA COSTA COUNTY CONSORTIUM 2005 – 2009 CONSOLIDATED PLAN

ATTACHMENT H

COMMUNIITY DEVELOPMENT NEEDS TABLE (URBAN COUNTY AND CITIES)

Ant	tioch						On	lv co	mplete bl	ue se	ections.										
		I					0.1	<i>J</i> 20			uantities							ö			
					Year	1	Year 2	2	Year 3	1	Year 4		Year 5	-	Cumulati		a	eed		Ę	
	Community Development Needs	Needs	Current	Gap	leal Coal	Actual	Coal Goal	Actual	Roal Goal	Actual		Actual	ear 5 Goal	Actual	Cumulati Bog	Actual a	% of Goal	riority Need: , M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
01.4-	quisition of Real Property 570.201(a)			0	-	A	U	4	U	A	0	<	G	A	ى 0	<u>۷</u>	^ #DIV/0!	Pri H,	۵«	<u>с</u> ц	шS
	sposition 570.201(b)	0	0	0											0	0	#DIV/0!				
02 DI		0	0	0											0	0	#DIV/0!				
S	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0											0	0	#DIV/0!				
mprovements	03A Senior Centers 570.201(c)	1	0	1					1						1	0	#DIV/0! 0%	Н	500,000	Y	CDBG
e	03B Handicapped Centers 570.201(c)	0	0	0					1						0	0	#DIV/0!	н	500,000	Y	CDBG
E	03C Homeless Facilities (not operating costs) 570.201(c)	-	-	0											-	0					
Š	03D Youth Centers 570.201(c)	0	0	0											0	0	#DIV/0! #DIV/0!				
Ó	03E Neighborhood Facilities 570.201(c)	0	0	0											0	0	#DIV/0!				
b	03F Parks, Recreational Facilities 570.201(c)	0	0	0											0	0	#DIV/0!				
3	03G Parking Facilities 570.201(c)	0	0	0											0	0	#DIV/0! #DIV/0!				
and Li	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	#DIV/0! #DIV/0!				
pc	031 Flood Drain Improvements 570.201(c)	0	0	0											0	~					
	03J Water/Sewer Improvements 570.201(c)	276.500	0 79.000	197500	55300		55300		55300		55300		55300		0 276500	0	#DIV/0!	Н	1 000 000	Y	CDBG/GF
S	03K Street Improvements 570.201(c)	40000		30000	8000		8000				8000		8000		40000	0	0% 0%	H H	1,800,000	Y	CDBG/GF CDBG/GF
Facilities	03L Sidewalks 570.201(c)	40000	10000				8000		8000		8000		8000			0	#DIV/0!	н	200,000	Ŷ	CDBG/GF
. <u>.</u>	03M Child Care Centers 570.201(c)	0	0	0											0	0	#DIV/0!				
ac	03N Tree Planting 570.201(c)	0	0	0											0	0					
ц	030 Fire Stations/Equipment 570.201(c)	0	-	0											-	0	#DIV/0!				
U	03P Health Facilities 570.201(c)	0	0	-											0	U	#DIV/0!				
Public	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	#DIV/0!				
L I	03R Asbestos Removal 570.201(c)	0	0	0			1								0	0	#DIV/0!	Н	50.000	Y	0000
Δ.	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	1			1								1	0		н	50,000	Y	CDBG
04.01	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0											0	0	#DIV/0!				
	earance and Demolition 570.201(d) Clean-up of Contaminated Sites 570.201(d)	0	0	0											-	0	#DIV/0!				
04A (6000	0 1200	4800	1200		1200		1200		1200		1200		0 6000	0	#DIV/0! 0%	Н	735.000	Y	CDBG
	05 Public Services (General) 570.201(e)	15000		12000			3000		3000		3000		3000			0	0%	H		Y Y	CDBG
	05A Senior Services 570.201(e)		3000 20	12000	3000 20		3000		3000		3000		3000		15000 100	0	0%	H H	245,000 38,500	Y	CDBG
	05B Handicapped Services 570.201(e)	100 750	700	50	150		150		150		150		150		750	0	0%	H H		Y Y	CDBG
	05C Legal Services 570.201(E)	750	750	<u> </u>			150		150		150		150		750	0	0%	H H	26,250 52,500	Y V	CDBG/GF
	05D Youth Services 570.201(e)	/50	750	0	150		150		150		150		150		750	0	#DIV/0!	н	52,500	Y	CDBG/GF
	05E Transportation Services 570.201(e)	200	40	160	40		40		40		40		40		200	0	#DIV/0!	Н	52,500	Y	CDBG
es	05F Substance Abuse Services 570.201(e)	200	40	400	40		40		40		40		40		200	0	0%	H H	52,500	Y Y	CDBG
<u>ü</u>	05G Battered and Abused Spouses 570.201(e)	2000	196	784	400		400		400		400		400		2000	0	0%		840,000	Y Y	CDBG CDBG/ADA
>	05H Employment Training 570.201(e) 05I Crime Awareness 570.201(e)	980	196	/84	-		190		190		196		196		980	0	#DIV/0!	H	840,000	Y N	CDBG/ADA
Services	051 Crime Awareness 570.201(e) 05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	150	0 150	0			50		50		50		50		250	0	#DIV/0!	H	70,000	N	ADA
		750	150	600	50 150		50 150		50 150		150		50 150		250 750	0	0%	H	35,000	Y Y	ADA ADA
Public	05K Tenant/Landlord Counseling 570.201(e)	750	150	<u>600</u> 55	150		150		150		150		150			0	0%	H H		Y Y	ADA CDBG
q	05L Child Care Services 570.201(e)	70					14		14		14		14		70	0	0%	H	35,000	Ŷ	CDRG
٦	05M Health Services 570.201(e)	150	150 100	<u>600</u> 50	150 50		50		50		50				750 250	0	0%	H H	52,500	Y	CDBG
1	05N Abused and Neglected Children 570.201(e)	50	100	40			50		50 10		50 10		50 10		250 50	0	0%	H H	35,000	Y	CDBG
	050 Mental Health Services 570.201(e)	50	0	40			10		10		10		10		50 0	0	0% #DIV/0!	Н	35,000	Ŷ	CDRG
1	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(0	0	0											0	0	#DIV/0! #DIV/0!				
1	05Q Subsistence Payments 570.204	-	-	-			4		4		3		0		-	0			700.000	Y	
	05R Homeownership Assistance (not direct) 570.204	15	4	11			4		4		3		0		15	0	0%	Н	700,000	Ŷ	ADA
1	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0	#DIV/0!				
L	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	#DIV/0!				

04.1		0	0	0																	
	terim Assistance 570.201(f)	0	0	-											0		#DIV/0!				
	ban Renewal Completion 570.201(h)	0	0												0		#DIV/0!				
	elocation 570.201(i)	0	0	-											0	-	#DIV/0!				
	ss of Rental Income 570.201(j)	0	0	-											0						
	emoval of Architectural Barriers 570.201(k)	50	10		-		10		10		10		10		50			Н	70,000	Y	CDBG
	ivately Owned Utilities 570.201(I)	0	0	-											0	-					
	onstruction of Housing 570.201(m)	0	0	÷			_		_		_				0	-					
13 D	rect Homeownership Assistance 570.201(n)	20	0	-			5		5		5				20		0,0	Н	200,000	Y	ADA
	14A Rehab; Single-Unit Residential 570.202	100	20				20		20		20		20		100	C		Н	2,000,000	Y	ADA
	14B Rehab; Multi-Unit Residential 570.202	52	10		-		10		10		11		11		52	C		Н	945,000	Y	ADA
	14C Public Housing Modernization 570.202	0	0	-											0	C					
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0												0	-	, 811,01				
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	1	0												1	C		Н	10,000	Y	CDBG
	14F Energy Efficiency Improvements 570.202	0	0	-											0	C					
	14G Acquisition - for Rehabilitation 570.202	0	0												0	-					
	14H Rehabilitation Administration 570.202	5	1				1		1		1		1		5	C	0,0	Н	500,000	Y	ADA
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	C	, 811,01				
	de Enforcement 570.202(c)	0	0												0			Н		N	GF
16A	Residential Historic Preservation 570.202(d)	0	0	0											0	C	#DIV/0!				
16B	Ion-Residential Historic Preservation 570.202(d)	0	0	0											0	C	#DIV/0!				
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	C	#DIV/0!				
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	C	#DIV/0!				
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	C) #DIV/0!				
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	C) #DIV/0!				
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	3	0	3	1				1				1		3	C	0%	М	682,000	Y	CDBG/ADA
	18B ED Technical Assistance 570.203(b)	0	0	0											0	C) #DIV/0!				
	18C Micro-Enterprise Assistance	40	20	20	10		10		10		10				40	C	0%	Н		Y	CDBG/ADA
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	C) #DIV/0!				
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	C) #DIV/0!				
	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	C) #DIV/0!				
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	C) #DIV/0!				
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	C) #DIV/0!				
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	C) #DIV/0!				
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	C) #DIV/0!				
	19H State CDBG Technical Assistance to Grantees	0	0												0) #DIV/0!				
20 PI	anning 570.205	0	0												0						
	21A General Program Administration 570.206	0	0	0											0	C) #DIV/0!				
	21B Indirect Costs 570.206	0	0	-											0) #DIV/0!				
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	-											0) #DIV/0!				
	21E Submissions or Applications for Federal Programs 570.206	0	0	-											0						
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	÷											0	-) #DIV/0!				
	21G HOME Security Deposits (subject to 5% cap)	0	0	-											0						
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	-											0	-					
	211 HOME CHDO Operating Expenses (subject to 5% cap)	0	0												0	-) #DIV/0!				
2211	programmed Funds	0	0	-											0) #DIV/0!				
22 0	31J Facility based housing – development	0	0	-											0) #DIV/0!				
	31K Facility based housing - operations	0	0	-											0		#DIV/0!				
		0	0	-											0) #DIV/0!				
HOPWA	31G Short term rent mortgage utility payments 31F Tenant based rental assistance	0	0	-											0						
\leq	31F Tenant based rental assistance 31E Supportive service	0	0	-											0	-					
L L L		0	0	-											-	-					
Ĭ	311 Housing information services	0	0	-										_	0						
1	31H Resource identification	0		-											0						
	31B Administration - grantee	-	0	-										_	0	-	#DIV/0!				
	31D Administration - project sponsor	0	0	0											0) #DIV/0!				
	Totals	344488	<u>9714</u> 6	247342	68942	0	68941	0	68942	0	68940	0	68923	0	344688	C	0%				

CONTRA COSTA COUNTY CONSORTIUM 2005 – 2009 CONSOLIDATED PLAN

ATTACHMENT I

HOUSING NEEDS TABLE

CPMP Version 1.3

		CI 3	sion 1.3		Grantee:	COI	NTR/	A CC	OSTA		NSC	RTI	UM													
		Н	lousing Needs Table	Only com	nplete blue	e sect	ions.	Do N	IOT t	ype i	in sec	tions	othe	er tha	n blu	e.							eholds		# of	
Ц		ıci	ing Needs - Comprehensive	Current	Current					3-5`	Year	Quar	ntitie	<u>es</u>						Plan			Disabled nber	Dispropo rtionate	Househ	Total Lov Income
_			sing Affordability Strategy	% of	Number of	Yea	ar 1	Yea	ar 2	Ye	ear 3	Yea	r 4*	Yea	ır 5*	Cumu	ulative	f	Priority Need?	<u>to</u>	Fund Source	INICI	nbei	Racial/	olds in lead-	HIV/ AID
			· · · · · ·	House-	House-	Ī	ler	_	ler	Ē	lal	_	ler	15	ler	-	ler	% of Goal	100001	Fund?	000000	%	#	Ethnic Need?	Hazard	Population n
_		HA	AS) Data Housing Problems	holds	holds	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	0.0				HSHLD	HSHLD		Housing	
			NUMBER OF HOUSEHOLDS	100%	4,470																	100%	8434	NO	3333	1915
		Elderly	Any housing problems	70.3	3,143	13		13		13	3	13		13		65	0	0%	Н	Y	C,H,O	95.6	8063			
		Elde	<u>Cost Burden > 30%</u>	68.1	3,046											0	0	####								
			Cost Burden >50%	49.9	2,230											0	0	####								
	Г	ted	NUMBER OF HOUSEHOLDS	100%	5,690																			NO		
		Related	With Any Housing Problems	81.3	4,626											0	0	####								
		Small I	Cost Burden > 30%	77.9	4,434											0	0	####								
	Iter	Sm	Cost Burden >50%	62.3	3,546											0	0	####								
	Rer	ted	NUMBER OF HOUSEHOLDS	100%	1,992																			NO		
ш		Related	With Any Housing Problems	95.5	1,902											0	0	####								
Σ		rge F	Cost Burden > 30%	87	1,733											0	0	####								
%		Lar	Cost Burden >50%	58.2	1,159											0	0	####								
<=30% MF	Γ	hshol	NUMBER OF HOUSEHOLDS	100%	4,441																			NO		
Ű		r hs	With Any Housing Problems	75	3,329	11		11		11	1	11		11		55	0	0%	Н	Y	C,H,O					
		other	Cost Burden > 30%	73.8	3,276											0	0	####								
Ĕ		Allo	Cost Burden >50%	62.3	2,767											0	0	####								
8			NUMBER OF HOUSEHOLDS	100%	5,743																			NO		
Ĕ		Ŋ	With Any Housing Problems	64.8	3,720											0	0	####								
σ		Elderly	Cost Burden > 30%	64.1	3,682											0	0	####								
Household Income		-	Cost Burden >50%	44.1	2,534											0	0	####								
sel		9 G	NUMBER OF HOUSEHOLDS	100%	2,322																			NO		
ŝ		Small Related	With Any Housing Problems	87.1	2,023											0	0	####								
ЯĽ		all R	Cost Burden > 30%	86.4	2,007						1					0	0	####								
	ler	Sm	Cost Burden >50%	77.3	1,794											0	0	####								
	۲ <u>۷</u>	ß	NUMBER OF HOUSEHOLDS	100%	759																			NO		
Ì		Related	With Any Housing Problems	93	706											0	0	####								
		ge R	Cost Burden > 30%	89.3	678											0	0									
		Larç	Cost Burden >50%	82.2	624											0	0	####								
		loc	NUMBER OF HOUSEHOLDS	100%	2,014																			YES		
		lohsh .	With Any Housing Problems	74.7	1,505											0	0	####								
		other	Cost Burden > 30%	73.7	1,485											0	0	####								
		All o	Cost Burden >50%	60.2	1,212											0	0	####								
\vdash	╈	-	NUMBER OF HOUSEHOLDS	100%	2,450																	100%	62500	NO	7098	
	1	erly	With Any Housing Problems	77.5	1,898	52		52		52	2	52		52		260	0	0%	Н	Y	C,H,O	40.0				
	1	Elde	Cost Burden > 30%	77.3	1,894											0		####								
	1	ш	Cost Burden >50%	39.7	973			1				1				0		####								
	F	g	NUMBER OF HOUSEHOLDS	100%	5,351																			NO		
	1	Small Related	With Any Housing Problems	83.5	4,469											0	0	####								
_	1	all R	Cost Burden > 30%	76.9	4,117											0	0									
50% MFI	ter	Sm	Cost Burden >50%	21.3	1,140			1				1				0	0									
	<u> </u>		NUMBER OF HOUSEHOLDS	100%	2,226																			NO		
20	Ľ	Related	With Any Housing Problems	90.6	2,017											0	0	####								
50	1	ge Ri	Cost Burden > 30%	48.8	1,087											0	0									
II	1	Large	Cost Burden >50%	11.2	249											0	0									
\vee	_		NUMBER OF HOUSEHOLDS	100%	3,242																			NO		
to		hshol	With Any Housing Problems	89.1	2,888	70		70		70)	70		70		350	0	0%	Н	Y	C,H,O					

	Å	Cost Burden > 30%	87.9	2,849											0	0	####							
30	All othe	Cost Burden > 50%	38.6	1,250									_		0	0	####							
^	<														0	0	####						NO	
ē	>	NUMBER OF HOUSEHOLDS	100%	7,171																			NO	
Income	Elderly	With Any Housing Problems	43.9	3,148											0	0	####							
S	Ш	Cost Burden > 30%	43.7	3,134											0	0	####							
<u> </u>		Cost Burden >50%	22.9	1,644											0	0	####							
	Related	NUMBER OF HOUSEHOLDS	100%	3,323																			NO	
0	Rela	With Any Housing Problems	80.2	2,664											0	0	####							
<u> </u>	Small	Cost Burden > 30%	77.3	2,568											0	0	####							
JS(Sur	Cost Burden >50%	55.4	1,841											0	0	####							
Household	ed	NUMBER OF HOUSEHOLDS	100%	1,411																			NO	
T	Related	With Any Housing Problems	90.1	1,272											0	0	####							
	Je R	Cost Burden > 30%	79.8	1,126											0	0	####							
	Large	Cost Burden >50%	47.1	665											0	0	####							
	ē	NUMBER OF HOUSEHOLDS	100%	1,664																			YES	
	hshol	With Any Housing Problems	69.6	1,158	30		30		30		30		30		150	0	0%	Н	Y	C,H,O				
	other	Cost Burden > 30%	69.6	1,158											0	0	####							
	All o	Cost Burden >50%	53.9	897											0	0	####							
\vdash	È	NUMBER OF HOUSEHOLDS	100%	1,643												_					100%	6667	NO	###
	<u>></u>		60.3	991	15		15		15		15		15		75	0	0%	Н	Y	C,H,O	60.2	4014		
	Elderly	Cost Burden > 30%	59.2	973	10		10		10		10		10		, 0	0	####			0,11,0	00.2	1011		
	ш	Cost Burden >50%	20.5	336											0	0	####							
	σ		100%	6,190											0	0							YES	
	Related	With Any Housing Problems	51.8	3,208											0	0	####						TE3	
	I Re	Cost Burden > 30%	40.5	2,510									_		0	0	####							
MFI	Small	Cost Burden > 50%	4.3	2,010									_		0	0	####							
\geq	_														0	0	####						VEC	
80% ^{Rei}	Related	NUMBER OF HOUSEHOLDS	100%	1,921											0	0							YES	
õ	Rel	With Any Housing Problems	80.3 27.6	1,542 531											0	0	####							
1	Large	Cost Burden > 30% Cost Burden > 50%	3.5	67											0	0	#### ####							
V	-														0	0	####						NO	
to	hshol	NUMBER OF HOUSEHOLDS	100%	4,932																			NO	
	other h	With Any Housing Problems	55.7 53.2	2,747	55		55		55		55		55		275	0	0%	Н	Y	C,H,O				
50	l ot	Cost Burden > 30%	53.2 7.5	2,626 369											0	0	####							
^	AII														0	0	####							
e		NUMBER OF HOUSEHOLDS	100%	7,904																			YES	
ž	Elderly	With Any Housing Problems	29.5	2,331											0	0	####							
Income	Ш	Cost Burden > 30%	29.4	2,327											0	0	####							
<u> </u>		Cost Burden >50%	12.1	953											0	0	####							
old	telated	NUMBER OF HOUSEHOLDS	100%	7,589																			NO	
ō	LY L		71.5	5,423											0	_	####							
Househ	Small	Cost Burden > 30%	68.8	5,222											0		####							
JS,			27.8	2,108											0	0	####							
<u>ĭ</u>	ted	NUMBER OF HOUSEHOLDS	100%	2,846																			NO	
	Related	With Any Housing Problems	80.1	2,281											0	0								
	Large F	Cost Burden > 30%	59.5	1,694											0	0	####							
	Lar		12.6	358											0	0	####							
	holi	NUMBER OF HOUSEHOLDS	100%	2,647																			YES	
	All other hshol	With Any Housing Problems	67	1,773	30		30		30		30		30		150	0	0%	Н	Y	C,H,O				
	othe	Cost Burden > 30%	67	1,773											0	0	####							
	AII 6	Cost Burden >50%	29.9	791											0	0	####							
		Total Any Housing Problem		60,764	276	0	276	0	276	0	276	0	276	0	##	0				Total D	isabled	37076		
1		Total 215 Renter		12,486	100		100		100		100		100					Tot. El	derly	15231		Total Lea	ad Hazard	23294
		Total 215 Owner		17,389	10		10		10		10		10					Tot. Sm.	5	53969			Renters	76191
•																						1		

Total 215 29,875 110 0 110 0 110 0 Total 215 Total Owners 70279

Small Related and Large Related categories are equal to Family Households on CHAS tables on race

CONTRA COSTA COUNTY CONSORTIUM 2005 – 2009 CONSOLIDATED PLAN

ATTACHMENT J

HOUSING MARKET ANALYSIS TABLE

CPMP Version 1.3

Contra Costa Consortium						
Housing Market Anal	ysis		Com	plete cells in b	olue.	
	Vacancy	0 & 1				Substandard
Housing Stock Inventory	Rate	Bedroom	2 Bedrooms	3+ Bedroom	Total	Units
Affordability Mismatch						
Occupied Units: Renter		23191	25097	13546	61834	29165
Occupied Units: Owner		3074	10470	16009	29553	1923
Vacant Units: For Rent	3%	571	777	362	1710	818
Vacant Units: For Sale	2%	65	250	175	490	38
Total Units Occupied & Vacant		26901	36594	30092	93587	31944
Rents: Applicable FMRs (in \$s)		1,132	1,947	2,674		
Rent Affordable at 30% of 50% of MFI (in \$s)		776	1,076	1,325		
Public Housing Units						
Occupied Units		367	335	372	1074	0
Vacant Units		30	35	34	99	8
Total Units Occupied & Vacant		397	370	406	1173	8
Rehabilitation Needs (in \$s)		0	0	0	0	

CONTRA COSTA COUNTY CONSORTIUM 2005 – 2009 CONSOLIDATED PLAN

ATTACHMENT K

CONTINUUM OF CARE HOMELESS POPULATION AND SUBPOPULATIONS CHART

Continuum of Care: Housing Gaps Analysis Chart

		Current Inventory in 2004	Under Development in 2004	Unmet Need/ Gap
	8 (1994-19) (1997-19) (1997-19)	Individuals	200	
	Emergency Shelter	308	0	948
Beds	Transitional Housing	140	0	878
	Permanent Supportive Housing	307	0	1171
	Total	755	0	2997
	Per	sons in Families With Childre	en	
	Emergency Shelter	228	75	557
Beds	Transitional Housing	417	0	1847
	Permanent Supportive Housing	193	98	1388
	Total	838	173	3792

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Tota	
	Emergency	Transitional			
1. Homeless Individuals	297 (A), (E)	129 (A), (E)	2997	3423	
Homeless Families with Children	89 (A), (E)	163 (A), (E)	932	1184	
2a. Persons in Homeless Families with Children	220 (A), (E)	376 (A), (E)	3892	4388	
Total (lines 1 + 2a)	517	505	6889	7911	
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total	
 Chronically Homeless 	266 (A), (E)		1750 (A), (E)	2016	
Severely Mentally III	773 (A), (E)		Optional for		
Chronic Substance Abuse	924 (A), (E)		Unsheltered		
4. Veterans	153 (A), (E)				
Persons with HIV/AIDS	234 (A), (E)			8	
Victims of Domestic Violence	366 (A), (E)				
Youth (Under 18 years of age)	276 (A), (E)				

Continuum of Care Information Collection Methods

1.(a) Housing Activity Chart: Methods for Conducting Annual Inventory Update

This year, as in years past, we conducted a Homeless Provider Survey of all homeless service providers in the county to update our housing inventory chart. The survey was mailed and emailed to nine agencies, covering 33 housing and service programs. This year's Homeless Provider Survey included inquiries regarding current and planned bed inventory for each emergency shelter, transitional housing and permanent housing program. The point-in-time date for this survey selected by the community was February 25, 2004.

Our definitions of emergency shelter and transitional housing are: Emergency Shelter in Contra Costa County is defined as shortterm housing available to homeless people on demand, subject to availability. Emergency shelter is available to all clients without charge, service-intensive, and maintains a low client-staff ratio. Clients may stay up to six months in most emergency shelter locations, though some have time limits as low as 30 days. Transitional Housing in Contra Costa County is defined as supportive housing designed to help homeless people overcome barriers to stability and move to permanent housing. Transitional housing has intensive case management and wrap-around services in a structured program focused on developing a participant's self-sufficiency. Many of the services are not on-site, but delivered through coordination with several providers with freestanding homeless service programs. Units may be scattered subsidized apartments or they may be located in one building. Transitional housing always requires participants to pay rent. By definition, transitional housing is short-term but generally provides for stays longer than those allowed by emergency shelters; transitional housing programs allow stays between 6 to 24 months.

1(b) Housing Activity Chart: Plans for 2005 Inventory Update

This year's Homeless Provider Survey proved to be a successful method of collecting data and we plan to administer this type of survey annually to update not only the Housing Activity Chart, but also to track progress made on our Five-Year Continuum of Care Plan. Next year we will administer the survey in the last week of January and will ask agencies to report on their program data for January 26, 2005.

CONTRA COSTA COUNTY CONSORTIUM 2005 – 2009 CONSOLIDATED PLAN

ATTACHMENT L

NON-HOMELESS SPECIAL NEEDS INCLUDING HOPWA

CPMP Version 1.3

Gra	antee Name: Contra Costa	Consor	tium																	
			ľ		3-5 Year Quantities								Total			M, L	z	, Oth		
Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	Year 1		Year 2		Year 3		Year 4*		Year 5*				Ξ	ان ۸ I	CDBG,	
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority Need:	Plan to Func	Fund Source: (
	52. Elderly	20104	4830	15274	52	0	52	0	52	0	52	0	52	0	260	0	0%	Н	Y	C,H,O
-	53. Frail Elderly	10595	0	10595	28	0	28	0	28	0	28	0	28	0	140	0	0%	Н	Y	C,H,O
dec	54. Persons w/ Severe Mental Illness	54000	0	54000	0	0	0	0	0	0	0	0	0	0	0	0	####	L	Ν	
Needed	55. Developmentally Disabled	3919	267	3652	0	0	0	0	0	0	0	0	0	0	0	0	####	L	Ν	
	56. Physically Disabled	6847	162	6685	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	
Housing	57. Alcohol/Other Drug Addicted	5700	0	5700	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	
ЮН	58. Persons w/ HIV/AIDS & their familie	1132	16	1116	15	0	15	0	15	0	15	0	15	0	75	0	0%	М	Y	А
	59. Public Housing Residents	1169	1042	127	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	
	Total	103466	6317	97149	95	0	95	0	95	0	95	0	95	0	475	0	0%			
q	60. Elderly	20104	64	20040	6619	951	6295	0	6295	0	6295	0	6295	0	31799	951	3%	Н	Y	C,O
Needed	61. Frail Elderly	10595	0	10595	3533	0	3390	0	3390	0	3390	0	3390	0	17093	0	0%	Н	Y	C,O
	62. Persons w/ Severe Mental Illness	54000	16	53984	218	0	218	0	218	0	218	0	218	0	1090	0	0%	Н	Y	C,O
/ices	63. Developmentally Disabled	3919	788	3131	118	0	99	0	99	0	99	0	99	0	514	0	0%	Н	Y	C,O
Services	64. Physically Disabled	6847	20	6827	205	37	171	0	171	0	171	0	171	0	889	37	4%	Н	Y	C,O
	65. Alcohol/Other Drug Addicted	5700	0	5700	1140	508	300	0	300	0	300	0	300	0	2340	508	22%	Н	Y	С,О
oorti	66. Persons w/ HIV/AIDS & their familie	1132	0	1132	70	0	70	0	70	0	70	0	70	0	350	0	0%	М	Y	А
Supportive	67. Public Housing Residents	1169	0	1169	0	0	0	0	0	0	0	0	0	0	0	0	####	L	Ν	
0)	Total	103466	888	102578	11903	1496	10543	0	10543	0	10543	0	10543	0	54075	1496	3%			

Line 55 includes 62 beds that were categorized as " Small Family Facilities for Children", and 162 beds that were categorized as "Group Homes for Children"

Line 56 includes 162 beds that were categorized as "Group Homes for Children"

Line 59 is a total unit count; unit capacity may vary.

Goals for frail elderly needs determined to be 35% of total elderly needs, based on total needs for both groups. Goals for dev. disabled needs determined to be 35% of total physically disabled needs, based on total needs for both g

Line 64 includes 20 beds that were categorized as "Community Treatment for Children"

For goals, priorities and funding sources, refer to Housing Needs and Community Development tables.

CPMP