



**FISCAL YEAR 2008-2009**

**ANNUAL ACTION PLAN**

**OF THE FISCAL YEAR 2005-2009**

**CONTRA COSTA CONSORTIUM CONSOLIDATED PLAN**

**COMMUNITY DEVELOPMENT BLOCK GRANT**

**(CDBG) PROGRAM**

Approved by the Antioch City Council on April 22, 2008

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# **SECTION ONE**

## **FISCAL YEAR 2008-2009 ACTION PLAN**

# **FY 2008-2009 ACTION PLAN ~ CITY OF ANTIOCH**

## **I. EXECUTIVE SUMMARY**

### **INTRODUCTION**

Through the federal Consolidated Plan process each entitlement jurisdiction or Consortium is required to complete a Consolidated Plan every five years that describes its non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes a One-Year Action Plan that outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of the federal Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program.

Each year during the five-year Consolidated Plan period, the jurisdictions are required to submit a One-Year Action Plan to HUD. The Consolidated Plan provides the needs assessment and summarizes the priority needs used by the jurisdiction in developing its annual Action Plan. Federal approval of both the Consolidated Plan and the annual Action Plan is required to enable the jurisdiction to participate in federal housing and community development funded programs.

The entitlement jurisdictions of Antioch, Concord, Pittsburgh, Walnut Creek and the Urban County (all other cities and the unincorporated areas) formed the Contra Costa Consortium (Consortium) to prepare the Contra Costa Five-Year Consortium Consolidated Plan. In May 2005, the County Board of Supervisors approved the updated Consolidated Plan for the FY 2005-2009 planning period. To date, four One-Year Action Plans for FY 2005-2006, FY 2006-2007, FY 2007-2008 and FY 2008-2009 have been prepared during the planning period.

The City of Richmond has recently joined the Consortium and has adopted the same two-year funding cycle. Richmond will join the Contra Costa Consortium in the development of its next Five-Year Consolidated Plan for FY 2010-2014.

The City of Antioch's DUNS # is 105241132.

### **CONSOLIDATED PLAN PROCESS**

The preparation of a Consolidated Plan provides an opportunity for local entitlement jurisdictions to undertake a joint planning process to assess the needs of the larger community across jurisdictional lines, and to formulate priorities and strategies that meet the needs of low- and moderate-income residents in a comprehensive and coordinated manner. Consistent with the jurisdictions' respective Citizen Participation Plans, the Consortium made significant efforts to reach all sectors of the community in order to gauge housing and non-housing community development needs affecting the broadest range of County residents. The Consortium members use the Consolidated Plan as a tool to identify needs and to allocate funds for projects that carry out housing and non-housing community development activities addressing those identified priority needs within their jurisdiction.

### **Needs and Objectives**

As part of the Consolidated Plan, HUD requires that each jurisdiction in the Consortium complete Priority Needs Tables that address housing and community development needs of its low- and moderate-income residents. Because of the difficulty in determining residency for the homeless, a Consortium-wide Priority Needs Table for Homeless and Special Needs populations has also been completed. According to HUD, these Priority Needs Tables are used to rank and quantify each jurisdiction's particular priority needs. The City of Antioch's Priority Needs Tables and the Consortium-wide Priority Needs Table for Homeless and Special Needs Populations are provided in **Appendix A**. The Priority Needs Tables from all the jurisdictions were used to develop the Consortium's Five-Year Strategy, summarizing the Consortium's high priority needs for the Plan period.

The Consortium Consolidated Plan Five-Year Strategy (Strategy) includes eight high priority needs relating to affordable housing programs and projects, and nine high priority needs relating to non-housing community development activities and projects. All activities within the Consortium area that will receive federal funding during the Plan period should address one or more of these seventeen priority needs. Listed below are the eight high priority housing (H) and nine high non-housing community development (CD) needs identified in the Strategy:

#### **Housing Related Priority Needs (H-1 through H-8):**

- H-1. Affordable Rental Housing - Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.
- H-2. Affordable Ownership Housing - Increase homeownership opportunities for lower income households.
- H-3. Affordable Housing Preservation - Maintain and preserve the affordable housing stock.
- H-4. Public Housing - Improve the public housing stock.
- H-5. Continuum of Care - Adopt the Continuum of Care Plan and the "Ending Homelessness in Ten Years" plan as the overall approaches to addressing homelessness in the Consortium.
- H-6. Homeless Shelters/Housing - Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.
- H-7. Supportive Housing - Increase the supply of appropriate and supportive housing for special needs populations.
- H-8. Reduce Development Constraints - Remove constraints to affordable housing development.

#### **Non-Housing Community Development Related Priority Needs (CD-1 through CD-9):**

- CD-1. General Public Services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as hunger, substance abuse and other issues.
- CD-2. Seniors - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.

- CD-3. Youth - Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.
- CD-4. Homeless Services - Reduce incidence of homelessness and assist in alleviating the needs of the homeless.
- CD-5. Non-Homeless Special Needs - Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.
- CD-6. Fair Housing - Continue to promote fair housing activities and affirmatively further fair housing.
- CD-7. Infrastructure and Accessibility - Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.
- CD-8. Economic Development - Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.
- CD-9. Administration/Planning - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

Each jurisdiction is also required to complete a Summary of Specific Homeless and Special Needs Populations Objectives and a Summary of Specific Housing and Community Development Objectives. These tables describe the actions that the jurisdiction anticipates taking over the life of the Plan to specifically address those community needs that it categorizes as priorities. The City of Antioch's Specific Objectives Tables are also included in **Appendix A**.

### **Performance Measurement Framework**

As a result of the Government Performance and Results Act of 1993 (GPRA) that mandated federal programs improve their effectiveness and public accountability by focusing on results, HUD's Office of Community Planning and Development (CPD) developed an outcome performance measurement system. The system enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance (such as the CDBG program), and to aggregate that information at the national and local level. Included in the performance measurement framework are objectives, outcome measures and indicators that describe outputs. The City of Antioch will fund 26 activities whose objective it is to create a suitable living environment; 4 that will provide decent affordable housing; and 4 that create economic opportunity as the objective. Under the outcome category, 30 of activities funded seek to achieve Accessibility/Availability; 3 for Affordability; and 1 for Sustainability.

### **COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROCESS**

Each Consortium member is an entitlement jurisdiction under the Community Development Block Grant (CDBG) program. As such, each jurisdiction manages independent CDBG programs and allocates funds annually through a competitive application process to carry out eligible activities that include affordable housing, economic development, public services programs, infrastructure/public facilities improvements and program planning and administration. While these activities must be consistent with the

Consortium's Consolidated Plan, they must also address the high priority needs and specific objectives of the particular jurisdiction. Each jurisdiction is required to develop a One-Year Action Plan that outlines the linkages between the proposed uses of federal funding and the specific objectives that address its high priority needs prior to receiving its annual allocation of CDBG funds from HUD.

For the FY 2006-07 funding cycle, the Contra Costa Consortium improved upon the consortium-wide application and began the two-year funding cycle for all prospective grantees at the Consortium Kick-off Meeting in Concord on October 6, 2005. This collaborative effort amongst Consortium members simplified the application process by allowing applicants to submit the same application to all jurisdictions within the Consortium only once every other year, and on the same deadline. The new process has the added benefit of reducing time spent on administration for both applicants and Consortium members. Since then, the Consortium has continued to streamline procedures and reporting, and has received many positive comments and feedback from applicants.

### **Two-Year Funding Cycle**

The entire Contra Costa County Consortium (cities of Antioch, Concord, Pittsburg, Richmond, Walnut Creek and the urban county) have approved a two-year funding cycle for FY 2008-09 and FY 2009-10. All public service (including fair housing) and economic development programs who are awarded grants for FY 2008-09 will receive a one-year contract and will be eligible for an automatic renewal in FY 2009-10 contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by City Council. For projects in the infrastructure/public facilities category, applicants were able to apply for FY 2008-09 and/or FY 2009-10 funding.

The City of Richmond joined the Contra Costa Consortium's two-year funding cycle in FY 2007-08, and has adopted the Consortium's application process and administration.

### **FY 2008-2009 ACTION PLAN ~ CITY OF ANTIOCH**

In adopting its 2008-2009 Action Plan, the City of Antioch continues to give maximum consideration to the housing and public service needs of its lower income residents as shown in the tables in **Appendix A**. This planning year, the City has allocated \$111,000 in CDBG funds to public service providers, \$185,000 for economic development activities, \$561,263 for infrastructure/public facility activities, \$133,934 for program planning and administration and \$78,800 for affordable housing programs. Of the projected \$20,327 in CDBG program income for FY 2007-2008, \$3,049 has been allocated towards public service activities and is included in the total mentioned above.

The public services programs supported with CDBG funds emphasize services to seniors, persons with disabilities, abused and neglected children, battered women, homeless persons and other persons in crisis. Because of the substantial need for these services, the City intends to supplement the public service portion of the CDBG grant with \$121,000 in Antioch Development Agency/Redevelopment Agency's (ADA) Low-Moderate Income Housing Set Aside funds to cover housing counseling services and homeless services. These funds are being expended to address public service needs, identified during the public hearing process, which cannot be funded under the CDBG program 15% funding cap for public service activities.

At the City Council meeting on April 23, 2002, the City implemented, in accordance with HUD staff

guidance, a Revolving Loan Fund (RLF) to track all future income received by the Neighborhood Preservation Program (NPP). As allowed by HUD guidelines, all RLF income has been used to determine the public service cap.

The development of this year's Action Plan was based on HUD's overall objective for the Community Development Block Grant program that funds be used to develop a viable urban community by: 1) providing decent housing; 2) providing a suitable living environment; and 3) expanding economic opportunities, principally for low- and moderate-income persons. In addition, activities were funded which met one or more of the housing and community development high priority needs identified as part of the Contra Costa Consortium Consolidated Plan Five-Year Strategy for FY 2005-2009 and also considered high priority needs by the City.

The following tables outline how the City's FY 2008-2009 CDBG and ADA funds are to be used to address the identified priorities:

### COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS ~ PROGRAM YEAR 2008-2009

<u>ACTIVITY DESCRIPTION</u>	<u>AMOUNT</u>
<b>A. HOUSING</b>	
City of Antioch (Code Enforcement Salaries)	\$ 78,800
<b>SUBTOTAL:</b>	<b>\$ 78,800</b>
<b>B. ECONOMIC DEVELOPMENT (ED)</b>	
Cambridge Community Center (Economic Self-Sufficiency)	\$ 10,000
Contra Costa Child Care Council (Road to Success)	\$ 15,000
Opportunity Junction, formerly OPTIC (Job Training & Placement)	\$ 130,000
Workforce Development Board (Small Business Mgmt. Assistance Program)	\$ 30,000
<b>SUBTOTAL:</b>	<b>\$ 185,000</b>
<b>C. INFRASTRUCTURE/PUBLIC FACILITY (I/PF) IMPROVEMENTS</b>	
Anka Behavioral Health, Inc. (Don Brown Ctr Kitchen Refrigerator Replacement)	\$ 2,800
City of Antioch (Downtown Roadway Rehabilitation) (Funded w/\$330,000 carryover)	\$ 368,136**
City of Antioch (Installation of Video Surveillance Cameras)	\$ 20,616
City of Antioch (Re-Roof Bedford Center Building)	\$ 69,711
City of Antioch (Sidewalk Repair and Handicap Ramps)	\$ 100,000
<b>SUBTOTAL:</b>	<b>\$ 561,263</b>
<i>AMOUNT OF SUBTOTAL THAT IS CARRYOVER FUNDED (\$330,000**)</i>	
<b>D. PUBLIC SERVICES</b>	
The Bedford Center (Adult Day Health Care Program)	\$ 14,000
City of Antioch (Antioch Senior Citizens Center) (Funded w/\$3,049 PI)	\$ 8,000*
City of Antioch (Senior Nutrition Program)	\$ 8,000
City of Antioch (Antioch Youth Activity Scholarship/Fee Assistance Program)	\$ 7,000
Community Violence Solutions (Sexual Assault Victim Empowerment)	\$ 7,000
Contra Costa Senior Legal Services (Legal Services for the Elderly)	\$ 5,000
Court Appointed Special Advocates (CASA - Children at Risk)	\$ 5,000
East Bay Golf Foundation (First Tee Youth Program)	\$ 5,000
Family Stress Center (Proud Fathers Program)	\$ 7,000
Food Bank of Contra Costa and Solano (Food Distribution)	\$ 7,000
Lions Center for the Visually Impaired (Independent Living Skills)	\$ 5,000



Ombudsman Services (Ombudsman Program)	\$ 5,000
Senior Outreach Services (Care Management Services)	\$ 5,000
Senior Outreach Services (Meals On Wheels)	\$ 8,000
STAND! Against Domestic Violence (Domestic Violence Services)	\$ 15,000
<b>SUBTOTAL:</b>	<b>\$ 111,000</b>
<b>AMOUNT OF SUBTOTAL THAT IS PROGRAM INCOME FUNDED (\$ 3,049*)</b>	

**F. PLANNING/ADMINISTRATION**

City of Antioch, Program Admin. (Salary, Benefits, Overhead) (\$17,278 funded w/PI)	\$ 133,924*
<b>SUBTOTAL:</b>	<b>\$ 133,924</b>
<b>AMOUNT OF SUBTOTAL THAT IS PROGRAM INCOME FUNDED (\$ 17,278*)</b>	

<b>2008-2009 CDBG ENTITLEMENT, CARRYOVER BUDGET</b>	<b>TOTAL \$ 1,049,670</b>
<b>2008-2009 CDBG PROGRAM INCOME BUDGET</b>	<b>TOTAL \$ 20,327</b>

**2008-2009 CDBG ENTITLEMENT, CARRYOVER & PROGRAM INCOME BUDGET**  
**GRAND TOTAL \$ 1,069,997**

\* Projected program income for FY 07-08 is approximately \$20,327 of which 15% (approximately \$3,049) can be used to fund public service activities; a total of \$3,049 will be used in this manner. The remainder of the \$17,278 in program income will be used for funding, in part, the City's Program Administration.  
 \*\* Carryover/Reprogrammed funds from FY 2007-08 are expected in the amount of \$330,000.

**ANTIOCH DEVELOPMENT AGENCY (ADA) FUNDS ~ PROGRAM YEAR 2008-2009**

<u>ACTIVITY DESCRIPTION</u>	<u>AMOUNT</u>
<b>A. HOUSING</b>	
Contra Costa County (Neighborhood Preservation Program - NPP)	\$ 600,000
First Home, Inc. (First-Time Homebuyer Program - FTHB)	\$ 300,000
Housing Authority (Rental Rehabilitation Program)	\$ 200,000
<b>SUBTOTAL</b>	<b>\$1,100,000</b>
<b>(ADA):</b>	
<b>B. PUBLIC SERVICE</b>	
Contra Costa County Home Equity Preservation Alliance (HEPA)	\$ 46,000
Contra Costa Co. Homeless Program (Emergency Shelter for Adults)	\$ 18,000
Contra Costa Crisis Center (Homeless & 24-Hour Crisis Hotline)	\$ 10,000
Housing Rights, Inc. (Tenant/Landlord Counseling Services)	\$ 25,000
Housing Rights, Inc. (Fair Housing)	\$ 10,000
SHELTER, Inc. (Emergency Housing & Homeless Services)	\$ 12,000
<b>SUBTOTAL</b>	<b>\$ 121,000</b>
<b>(ADA):</b>	
<b>2008-2009 ADA FUNDS TOTAL \$1,221,000</b>	

**FY 2008-2009 COMMUNITY DEVELOPMENT FUNDING PLAN SUMMARY**

<u>CDBG/ADA RECOMMENDED ALLOCATIONS</u>		<u>SOURCES OF FUNDS</u>	
Housing	\$ 1,178,800	<b>2008-2009</b>	CDBG Grant \$ 719,670
Infrastructure/Public Facility	\$ 561,263	<b>2007-2008</b>	CDBG Program Income \$ 20,327*
Economic Development	\$ 185,000	<b>2008-2009</b>	ADA Set-Aside \$ 1,221,000
Public Services	\$ 232,000	<b>2007-2008</b>	CDBG Carryover \$ 330,000**

Planning & Administration	\$ 133,934		
<b>TOTAL FUNDS ALLOCATED</b>	<b>\$ 2,290,997</b>	<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ 2,290,997</b>

**CDBG ENTITLEMENT, CARRYOVER/REPROGRAMMED RECOMMENDED ALLOCATIONS**

Housing	\$ 78,800		
Infrastructure/Public Facility	\$ 561,263**		
Economic Development	\$ 185,000		
Public Services	\$ 111,000		
Planning & Administration	\$ 133,934		
<b>TOTAL CDBG EN, CARRYOVER/REPROGRAMMED FUNDS ALLOCATED:</b>		<b>\$ 1,069,997</b>	

**CDBG PROGRAM INCOME (PI) RECOMMENDED ALLOCATIONS**

Public Service (15% cap)	\$ 3,049		
Program Administration	\$ 17,278		
<b>TOTAL CDBG PROGRAM INCOME FUNDS ALLOCATED:</b>		<b>\$ 20,327*</b>	

**ADA RECOMMENDED ALLOCATIONS**

Public Service	\$ 111,000		
Fair Housing	\$ 10,000		
Housing	\$ 1,100,000		
<b>TOTAL ADA FUNDS ALLOCATED:</b>		<b>\$ 1,221,000</b>	

\* Estimated amount.

\*\* Includes \$330,000 of CDBG carryover/reprogrammed funds.

The development of this year’s Action Plan was based on past performance. The CDBG City Council subcommittee considered, along with other criteria, whether the activity was funded in the past and whether the subrecipient had met contractual goals. In previous years, the City of Antioch has had difficulty with subrecipients not meeting their goals set out at the beginning of the program year, as well as not being able to spend all of the allocation. New performance measures that were previously introduced enabled the City to more closely monitor the subrecipients’ progress towards meeting their goals. The Contra Costa Consortium also shared their individual recommendations and analysis of past performance and application completeness.

# **FY 2008-2009 ACTION PLAN ~ CITY OF ANTIOCH**

## **II. INTRODUCTION**

Every five years, the federal government requires each entitlement jurisdiction or Consortium to prepare or update its federal Consolidated Plan (Plan). The Plan is required to: 1) describe its housing needs and market conditions and its non-housing community development needs; 2) set out a Five-Year Strategy that establishes priorities and identifies anticipated resources to address the priority needs; and 3) establish a One-Year Action Plan that outlines the intended uses of the resources. The Consolidated Plan incorporates requirements of four federal Department of Housing and Urban Development (HUD) programs including the Community Development Block Grant (CDBG) Program.

Each year during the five-year Plan period, the jurisdictions are required to submit a one-year Action Plan to HUD. Federal approval of both the Consolidated Plan and a jurisdiction's annual Action Plan is required to enable the jurisdiction to participate in federal housing and community development funded programs. The Consolidated Plan provides the needs assessment and summarizes the priority needs used by each jurisdiction in developing its annual Action Plan.

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Walnut Creek, and the Urban County (all other cities and the unincorporated areas) formed the Contra Costa Consortium (Consortium) to prepare the Contra Costa Consortium Consolidated Plans. In 2004 and 2005, the City and other Consortium members updated the Consolidated Plan for the 2005-2009 planning period. The County Board of Supervisors approved the Contra Costa Consortium Consolidated Plan for FY 2005-2009 on May 3, 2005. This year, each jurisdiction has prepared the fourth of their One-Year Action Plans (FY 2009-2010). The analysis of housing and non-housing community development needs provided in the 2005-2009 Consolidated Plan is used in preparation of these Action Plans.

The FY 2008-2009 Action Plan has been prepared by the City of Antioch in accordance with 24 CFR Part 91 et al. Consolidated Submission for Community Planning and Development Programs Final Rule as published in the Federal Register. The plan must be submitted to the U.S. Department of Housing and Urban Development (HUD) by May 15, 2008 and receive subsequent approval in order for the City to receive CDBG funds for this fiscal year.

The City anticipates receiving \$719,670 in CDBG grant funds for FY 2008-2009 from HUD. Each year, the City Council traditionally earmarks about 50% of these funds for housing activities, 15% for public service activities, 20% for program administration/planning activities and approximately 15% for other eligible activities including public facilities acquisition/rehabilitation and economic development activities. The City anticipates receiving \$20,327 in CDBG Program Income of which 15% will be used for public service activities. Since the expected amount of CDBG Program Income is significantly less than previous years, the City has earmarked ADA funds to cover the majority of planned housing activities.

### **Richmond Joins the Consortium**

The City of Richmond joined the Contra Costa Consortium's Two-Year Funding Cycle in FY 2007-08 and has adopted the Consortium's application process and administration. Richmond will participate as a member of the Consortium in the development of its next Five-Year Consolidated Plan for FY 2010-2014. The City of Richmond is a welcomed addition to the group.

### **III. PERIOD COVERED BY PLAN**

The City has determined that its use of CDBG entitlement funds for the purpose of determining compliance with the 70% Rule shall be a one program year beginning July 1, 2008 and ending June 30, 2009. Program Year 2008-2009 is synonymous with the City's Fiscal Year 2008-2009.

#### **Two-Year Funding Cycle**

The entire Contra Costa County Consortium (cities of Antioch, Concord, Pittsburg, Richmond, Walnut Creek and the urban county) have approved a two-year funding cycle for the FY 2008-09 and FY 2009-10. All public service (including fair housing) and economic development programs who are awarded grants for FY 2008-09 will receive a one-year contract and are eligible for an automatic renewal in FY 2009-10 contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by City Council. For projects in the infrastructure/public facilities category, applicants were able to apply for FY 2008-09 and/or FY 2009-10 funding.

### **IV. RESOURCES AVAILABLE**

#### **A. To Meet Affordable Housing Needs**

For FY 2008-2009, the City will allocate \$200,000 in ADA funds toward its Rental Rehabilitation Program, \$600,000 to its Neighborhood Preservation Program (NPP) using ADA funds and \$78,800 of CDBG funds to cover Code Enforcement staff salaries and direct costs.

The Rental Rehabilitation Program provides low-interest, deferred payment loans from the City of Antioch ADA funds to owners of rental housing units. Owners provide matching funds from conventional loans or cash. Technical assistance is given to owners to determine the need for rehabilitation in addition to methods, and feasibility for each potential rehabilitation project. Private enterprise contractors and local workers perform the necessary rehabilitation work and local suppliers provide materials. Five to seven units in Antioch will be assisted through this program.

The Neighborhood Preservation Program (NPP), funded through ADA funds, provides low-interest, deferred payment loans to City of Antioch homeowners for home improvements. With the \$600,000 allocated, it is expected to serve 15 households in Antioch to improve their homes.

City Council has allocated \$78,800 in CDBG funds to cover Code Enforcement staff salaries and direct costs associated with inspections of properties in the low/moderate redevelopment areas that bound both the NPP and Rental Rehabilitation programs.

The City of Antioch administers a first-time homebuyer program in cooperation with the Bay Area Homebuyer Agency (BAHBA). Although funded through the Antioch Development Agency's (ADA) Low & Moderate Income Housing Fund, the City has decided to administer the program separately from the CDBG process and therefore this Action Plan. For informational purposes, Staff expects that \$300,000 will be allocated to the program this year. Progress and a full accounting will be reported in the end of year report (CAPER).

## B. To Meet Non-Housing Community Development Needs

In FY 2008-2009, the City anticipates using \$991,197 of its CDBG entitlement grant and FY 2007-08 reprogrammed/carryover CDBG monies to fund non-housing community development activities. This includes \$111,000 for public service activities, \$746,263 for economic development activities and public facility activities and \$133,934 for program administration and planning activities. In addition, the City will commit \$121,000 in Antioch Development Agency/Redevelopment Agency's (ADA) Low-Moderate Income Housing Set Aside funds and \$3,049 of CDBG program income this year to support additional public service activities benefiting Antioch's lower income residents (included in the public service total indicated above).

The City of Antioch does not directly receive and allocate Section 8 funds, Low Income Housing Tax Credits (LIHTC) or competitive McKinney-Vento Homeless Assistance Act funds.

## **V. DECISION MAKING PROCESS**

The City Council appointed a Council subcommittee to review all applications for CDBG and ADA funds and make recommendations to the full Council. The City is in the first year of a two-year funding cycle. All programs awarded grants in FY 2008-09 will be eligible for an automatic renewal in FY 2009-10 contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by the City Council. The Council Subcommittee reviewed all renewal applications submitted and evaluated each of them for consistency with the aforementioned criteria, as well as both national objectives and local priorities and objectives. The Subcommittee held a public hearing where applicants made a brief presentation about the need for their services and the merits of their programs. The Subcommittee's recommendations were presented to the full City Council at a public hearing on April 22, 2008.

The Council proposes to use its FY 2008-2009 CDBG and ADA funds for the housing and non-housing community development activities described on pages 17 through 26. All activities proposed for funding in FY 2008-2009 will benefit primarily low- and moderate-income persons, thus addressing the primary goal of the CDBG program. All activities proposed for CDBG and ADA funding also meet one or more national and local objectives.

## **VI. PRIORITIES TO BE ADDRESSED/OBJECTIVES TO BE ACHIEVED**

### A. National Objectives

The National CDBG Objectives are to develop viable urban communities by 1) providing decent housing; 2) providing a suitable living environment; and 3) expanding economic opportunities, principally for low- and moderate-income persons.

### B. Consortium Priority Needs FY 2005-2009

To address these national objectives, the Consolidated Plan identifies seventeen high priority needs for low- and moderate-income or disadvantages persons within the whole Consortium area. These include both housing and non-housing community development related priority needs and are summarized in **Appendix A**.

### C. City of Antioch Housing and Community Development Priority Needs

Of the seventeen priority needs identified in the Consortium's Plan, the City of Antioch has determined that all are high priority needs for the City's low- and moderate-income and disadvantaged residents. Activities that address the following priority needs and are consistent with the Specific Objectives identified in Community Development Needs Tables of the Consortium's Five-Year Consolidated Plan (see **Appendix B**) are eligible for City funding during the five year Plan period:

#### **Housing Related Priority Needs (H-1 through H-8):**

- H-1. Affordable Rental Housing - Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.
- H-2. Affordable Ownership Housing - Increase homeownership opportunities for lower income households.
- H-3. Affordable Housing Preservation - Maintain and preserve the affordable housing stock.
- H-4. Public Housing - Improve the public housing stock.
- H-5. Continuum of Care - Adopt the Continuum of Care Plan and the "Ending Homelessness in Ten Years" plan as the overall approaches to addressing homelessness in the Consortium.
- H-6. Homeless Shelters/Housing - Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.
- H-7. Supportive Housing - Increase the supply of appropriate and supportive housing for special needs populations.
- H-8. Reduce Development Constraints - Remove constraints to affordable housing development.

#### **Non-Housing Community Development Related Priority Needs (CD-1 through CD-9):**

- CD-1. General Public Services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as hunger, substance abuse and other issues.
- CD-2. Seniors - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.
- CD-3. Youth - Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.
- CD-4. Homeless Services - Reduce incidence of homelessness and assist in alleviating the needs of the homeless.
- CD-5. Non-Homeless Special Needs - Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.
- CD-6. Fair Housing - Continue to promote fair housing activities and affirmatively further fair housing.

- CD-7. Infrastructure and Accessibility - Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.
- CD-8. Economic Development - Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.
- CD-9. Administration/Planning - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

#### D. Performance Measurements

As a result of the Government Performance and Results Act of 1993 (GPRA) that mandated federal programs improve their effectiveness and public accountability by focusing on results, HUD's Office of Community Planning and Development (CPD) developed an outcome performance measurement system. The system enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance (such as the CDBG program), and to aggregate that information at the national and local level. Included in the performance measurement framework are objectives, outcome measures and indicators that describe outputs. The performance measurement objectives are:

- Creating Suitable Living Environment
- Providing Decent Affordable Housing
- Creating Economic Opportunity

Outcome categories that best reflect what the funded activity is seeking to achieve include:

- Accessibility/Availability
- Affordability
- Sustainability

Based on the objectives and outcomes applicable to each activity, and in the case of CDBG activities, the national objective selected, HUD's Integrated Disbursement and Information System (IDIS) will identify specific indicators for each activity. The City of Antioch, as the Grantee, will complete an outcome/objective statement in IDIS by entering data in the form of an output indicator, seventeen of which have been specified below:

1. Infrastructure and public service
  - Number of households assisted
    - with new access to service or benefit
    - with improved access to service or benefit
    - where activity was used to meet a quality standard or measurably improved quality
2. Activities that are part of a geographically targeted revitalization effort
  - Number of new businesses assisted
  - Number of businesses retained
  - Number of jobs created or retained in target area
  - Amount of money leveraged from other public/private sources
  - Number of LMI persons served
3. Slum/blight demolition
4. Number of commercial façade treatment/business building rehabilitations
5. Number of acres of remediated brownfields

6. Number of rental units constructed (new) per project or activity
  - Total number of units:
    - Number affordable
    - Number Section 504 accessible
  - Of affordable:
    - Number subsidized by program (federal, state or local)
    - Number of years of affordability guaranteed
    - Number of housing units (supported through development & operations or rental assistance) for persons with HIV/AIDS
    - Number of units of permanent housing for homeless persons and families (supported through development and operations)
7. Number of rental units rehabilitated
  - Total number of units:
    - Number affordable
    - Number Section 504 accessible
    - Number brought from substandard to standard condition
    - Number meeting International Building Code Energy standards
    - Number brought into compliance with lead safe housing rule (24 CFR part 35)
  - Of affordable:
    - Number subsidized by program (federal, state or local)
    - Number of years of affordability guaranteed
    - Number of housing units (supported through development & operations or rental assistance) for persons with HIV/AIDS
    - Number of units of permanent housing for homeless persons and families (supported through development and operations)
8. Number of owner occupied units rehabilitated or improved
  - Number of units brought from substandard to standard condition
  - Number of units brought to International Building Code Energy standards
  - Number of units brought into compliance with lead safe housing rule (24 CFR part 35)
  - Number of units subsidized by federal, state or local program
9. Direct Financial Assistance to homebuyers
10. Number of jobs created
11. Number of jobs retained, saved or maintained
12. Number of businesses assisted
13. Number of new businesses that remain operational 3 years after assistance;
14. Does assisted business provide a good or service o meet needs of service area/neighborhood/community? Y/N
15. Number of homeownership units constructed, acquired and/or acquired w ith rehabilitation
  - Total number of units
    - Number of affordable units
    - Number of year affordability guaranteed
    - Number meeting International Building Code Energy standards
  - Of affordable
    - Number subsidized by state/local programs
    - Number subsidized by federal programs
    - Number specifically for persons with HIV/AIDS
    - Number specifically for homeless
16. Number of renter units assisted with ongoing (monthly) subsidies (Tenant-based



- Rental Assistance)
  - o Total number of units
    - Number subsidized by state/local programs
    - Number subsidized by federal programs
    - Number specifically for persons with HIV/AIDS
    - Number specifically for homeless
- 17. Number of homeless persons stabilized due to access to overnight shelter or other emergency housing support

The City of Antioch will fund 26 activities whose objective it is to create a suitable living environment; 4 that will provide decent affordable housing; and 4 that create economic opportunity as the objective. Under the outcome category, 30 of activities funded seek to achieve Accessibility/Availability; 3 for Affordability; and 1 for Sustainability. The Description of Proposed Projects (Section IX of this document) identifies the activity’s performance measurements including the objectives, outcome measures, indicators and outcome statement that the Contra Costa Consortium required as part of the application.

**VII. PROJECTED USES OF CDBG AND ADA FUNDS**

**A. Community Development Block Grant Funds**

In order to meet the CDBG objectives, the City is proposing to use CDBG funds for activities listed in the following table. All activities will be accomplished during the program year, with the exception of public facility and housing activities which may be accomplished during the life of the Consolidated Plan. All activities funded with CDBG funds will benefit primarily lower income persons consistent with the primary CDBG program objective.

**COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS ~ PROGRAM YEAR 2008-2009**

<u>ACTIVITY DESCRIPTION</u>	<u>AMOUNT</u>	<u>LOCAL OBJECTIVE</u>
<b>A. HOUSING</b>		
City of Antioch (Code Enforcement Salaries)	\$ 78,800	H-3
<b>SUBTOTAL (CDBG):</b>	<b>\$ 78,800</b>	
<b>B. ECONOMIC DEVELOPMENT</b>		
Cambridge Community Center (Economic Self-Sufficiency)	\$ 10,000	CD-8
Contra Costa Child Care Council (Road to Success - New Providers)	\$ 15,000	CD-8
Opportunity Junction, formerly OPTIC (Job Training & Placement)	\$ 130,000	CD-8
Workforce Development Board (Small Business Mgmt. Assistance Program)	\$ 30,000	CD-8
<b>SUBTOTAL (CDBG):</b>	<b>\$ 185,000</b>	
<b>C. INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS</b>		
Anka Behavioral Health, Inc. (Don Brown Ctr Kitchen Refrigerator Replacement)	\$ 2,800	CD-7
City of Antioch (Downtown Pavement Rehabilitation) (Funded w/\$330,000 carryover)	\$ 368,136	CD-7
City of Antioch (Installation of Video Surveillance Cameras)	\$ 20,616	CD-7
City of Antioch (Re-Roof Bedford Center Building)	\$ 69,711	CD-7
City of Antioch (Sidewalk Repair and Handicap Ramp Program)	\$ 100,000	CD-7
<b>SUBTOTAL (CDBG):</b>	<b>\$ 561,263</b>	

**AMOUNT OF SUBTOTAL THAT IS CARRYOVER FUNDED: (\$ 330,000\*\*)**

**D. PUBLIC SERVICES**

The Bedford Center (Adult Day Health Care Program)		\$ 14,000	CD-2
City of Antioch (Antioch Senior Citizens Center)	(Funded w/\$3,049 PI)	\$ 8,000*	CD-2
City of Antioch (Senior Nutrition Program)		\$ 8,000	CD-2
City of Antioch (Antioch Youth Activity Scholarship/Fee Assistance Program)		\$ 7,000	CD-3
Community Violence Solutions (Sexual Assault Victim Empowerment)		\$ 7,000	CD-5
Contra Costa Senior Legal Services (Legal Services for the Elderly)		\$ 5,000	CD-2
Court Appointed Special Advocates (CASA - Children at Risk)		\$ 5,000	CD-3
East Bay Golf Foundation (First Tee Youth Program)		\$ 5,000	CD-3
Family Stress Center (Proud Fathers Program)		\$ 7,000	CD-1
Food Bank of Contra Costa and Solano (Food Distribution)		\$ 7,000	CD-1
Lions Center for the Visually Impaired (Independent Living Skills)		\$ 5,000	CD-5
Ombudsman Services (Ombudsman Program)		\$ 5,000	CD-2
Senior Outreach Services (Care Management Services)		\$ 5,000	CD-2
Senior Outreach Services (Meals on Wheels)		\$ 8,000	CD-5
STAND! Against Domestic Violence (Crisis Line Services)		\$ 15,000	CD-5

**SUBTOTAL (CDBG): \$ 111,000**

**AMOUNT OF SUBTOTAL THAT IS PROGRAM INCOME FUNDED: (\$ 3,049\*)**

**F. PLANNING/ADMINISTRATION**

City of Antioch, Program Admin. (Salary, Benefits, Overhead)	(\$17,278 funded w/PI)	\$ 133,924*	CD-9
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**SUBTOTAL (CDBG): \$ 133,924**

**AMOUNT OF SUBTOTAL THAT IS PROGRAM INCOME FUNDED: (\$ 17,278\*)**

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**2008-2009 CDBG EN, CARRYOVER, PI BUDGET TOTAL \$1,069,997**

\* Projected program income for FY 07-08 is approximately \$20,327 of which 15% (approximately \$3,049) can be used to fund public service activities; a total of \$3,049 will be used in this manner. The remainder of the \$17,278 in program income will be used for funding, in part, the City's Program Administration.

\*\* Carryover/Reprogrammed funds from FY 07-08 are expected in the amount of \$330,000.

**B. Antioch Development Agency (ADA) Funds**

As stated previously, the City intends to supplement the public service/homeless and housing counseling portion of the CDBG grant with \$121,000 in Antioch Development Agency (ADA) Funds paid with Low-Moderate Income Housing Set Aside funds. These funds are being expended for the purpose of addressing additional public service needs, as identified during the public hearing process that cannot be fully funded under the CDBG program 15% funding cap for public service activities. The activities to be funded in FY 2008-2009 with Antioch Development Agency funds by the City of Antioch are as follows:

**ANTIOCH DEVELOPMENT AGENCY (ADA) FUNDS ~ PROGRAM YEAR 2008-2009**

<u>ACTIVITY DESCRIPTION</u>	<u>AMOUNT</u>	<u>LOCAL OBJECTIVE</u>
<b>A. HOUSING</b>		
Contra Costa County (Neighborhood Preservation Program - NPP)	\$ 600,000	H-2
First Home, Inc. (First Time Homebuyer Program - FTHB)	\$ 300,000	H-1
Housing Authority (Rental Rehabilitation Program)	\$ 200,000	H-2
<b>SUBTOTAL (ADA):</b>	<b>\$1,100,000</b>	

**B. PUBLIC SERVICE**

Contra Costa County Home Equity Preservation Alliance (HEPA)	\$ 46,000	CD-1
Contra Costa Co. Homeless Program (Emergency Shelter for Adults)	\$ 18,000	CD-4
Contra Costa Crisis Center (Homeless & 24-Hour Crisis Hotline)	\$ 10,000	CD-4
Housing Rights, Inc. (Tenant/Landlord Counseling Services)	\$ 25,000	CD-1
Housing Rights, Inc. (Fair Housing)	\$ 10,000	CD-6
SHELTER, Inc. (Emergency Housing & Homeless Services)	\$ 12,000	CD-4, H-6
<b>SUBTOTAL (ADA):</b>	<b>\$ 121,000</b>	

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**2008-2009 ADA FUNDS TOTAL \$1,221,000**

**C. FY 2008-2009 Community Development Funding Plan Summary**

**FY 2008-2009 COMMUNITY DEVELOPMENT FUNDING PLAN SUMMARY**

<u>CDBG/ADA RECOMMENDED ALLOCATIONS</u>		<u>SOURCES OF FUNDS</u>	
Housing	\$ 1,178,800	<b>2008-2009</b> CDBG Grant	\$ 719,670
Infrastructure/Public Facility	\$ 561,263	<b>2007-2008</b> CDBG Program Income	\$ 20,327*
Economic Development	\$ 185,000	<b>2008-2009</b> ADA Set-Aside	\$ 1,221,000
Public Services	\$ 232,000	<b>2007-2008</b> CDBG Carryover	\$ 330,000**
Planning & Administration	\$ 133,934		
<b>TOTAL FUNDS ALLOCATED</b>	<b>\$ 2,290,997</b>	<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ 2,290,997</b>

**CDBG ENTITLEMENT, CARRYOVER RECOMMENDED ALLOCATIONS**

Housing	\$ 78,800
Infrastructure/Public Facility	\$ 561,263**
Economic Development	\$ 185,000
Public Services	\$ 111,000
Planning & Administration	\$ 133,934

**TOTAL CDBG EN, CARRYOVER FUNDS ALLOCATED: \$ 1,069,997**

**CDBG PROGRAM INCOME RECOMMENDED ALLOCATIONS**

Public Service (15% cap)	\$ 3,049
Program Administration	\$ 17,278

**TOTAL FUNDS ALLOCATED \$ 20,327**

**ADA RECOMMENDED ALLOCATIONS**

Public Service	\$ 111,000
Fair Housing	\$ 10,000
Housing	\$ 1,100,000

**TOTAL FUNDS ALLOCATED \$ 1,221,000**

\* Estimated amount.

\*\* Includes \$330,000 of CDBG carryover/reprogrammed funds.

**VIII. GEOGRAPHIC DISTRIBUTION**

The City is funding projects, programs and activities that are available and easily accessible to lower income Antioch residents throughout the City. Organizations that are funded with CDBG funds are providing their services to Antioch residents within the city limits with seven exceptions. Contra Costa Child Care Council, Contra Costa County Homeless Program, Contra Costa Senior Legal Services, SHELTER, Inc., STAND! Against Domestic Violence, Housing Rights, Inc., and Workforce Development Board will provide some or all of their services to Antioch residents at their main sites in nearby communities.

The majority of low income block groups in the City of Antioch are north of the 4 Freeway from Deer Valley Road to the Pittsburg city border, and minority populations comprise most of the city. Although, no funds are directed towards a “target area” there are programs provided through Opportunity Junction, formerly OPTIC, (Census Tract 3072.05, Block Group 1, 65% Low Mod) and the City of Antioch Senior Services (Census Tract 3050, Block Group 3, 71% Low Mod) which are in low income block groups.

## IX. DESCRIPTION OF PROPOSED ACTIVITIES

### A. CDBG Program Activities (Total Funds: \$1,069,997 in Federal CDBG funds, Program Income and Carryover)

#### ***HOUSING PROGRAMS***

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
<b>City of Antioch</b> <b>Code Enforcement Salaries:</b> This program will cover City staff salaries directly associated with Code Enforcement activities in the Low/Moderate income areas. These activities will include inspections and enforcement of all State and local codes. <b>National Objective:</b> 24 CFR 570.208(a)(1) <b>Sponsor’s Address:</b> Third & H Streets, Antioch, CA 94531 <b>Performance Measures Objective:</b> Decent Affordable Housing <b>Indicator:</b> # of housing units <b>Outcome Statement:</b> 25 housing units will benefit from code enforcement inspections for the purpose of sustaining affordable housing.	(925) 779-7013	\$78,800 CDBG	25 Housing Units
		<b>Eligible Activity:</b> 24 CFR 570.202(c)	
		<b>Outcome:</b> Sustainability	

#### ***ECONOMIC DEVELOPMENT***

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
<b>Cambridge Community Center</b> <b>Economic Self-Sufficiency:</b> Program assists very low and extremely low income families begin a family home day care business from licensing to self sufficiency. Equipment, materials and safety repairs as well as business training and child development are part of the program. Participants remain in the program for one year after license is obtained. <b>National Objective:</b> 24 CFR 570.208(a)(4) <b>Sponsor’s Address:</b> 1146 Lacey Lane, Concord, CA 94520 <b>Performance Measures Objective:</b> Economic Opportunity <b>Indicator:</b> # of businesses assisted/created or the # of jobs created/retained <b>Outcome Statement:</b> 2 low-income Antioch persons will become licensed family daycare providers through the microenterprise creation and assistance for the purpose of creating economic opportunity.	(925) 383-3997	\$10,000	2 Businesses
		<b>Eligible Activity:</b> 24 CFR 570.201(o)	
		<b>Outcome:</b> Availability/Accessibility	

#### ***ECONOMIC DEVELOPMENT (CONT’D)***

<b>Contra Costa Child Care Council</b>	<b>(925) 676-6610</b>	<b>\$15,000</b>	<b>15 Businesses</b>
<b>Road to Success, Start-Up Business Program:</b> The project will recruit, train and support low-income and moderate-income Antioch residents who desire to start and maintain stable microenterprises as they become successful licenses and quality family child care providers.			
<b>National Objective:</b>	24 CFR 570.208(a)(4)	<b>Eligible Activity:</b>	24 CFR 570.201(o)
<b>Sponsor's Address:</b>	1035 Detroit Avenue, Suite 200, Concord, CA 94518		
<b>Performance Measures</b>	<b>Objective:</b> Economic Opportunity	<b>Outcome:</b>	Availability/Accessibility
<b>Indicator:</b>	# of businesses assisted/created or the # of jobs created/retained		
<b>Outcome Statement:</b> The program will recruit, train and support 15 Antioch residents to start and maintain stable microenterprises as they become successful licenses and quality family child care providers for the purpose of creating economic opportunity.			
<b>Opportunity Junction, formerly OPTIC</b>	<b>(925) 776-1133</b>	<b>\$130,000</b>	<b>11 Jobs</b>
<b>Job Training and Placement:</b> Provides comprehensive information technology and life-skills training for 11 new clients and follow-up services for Antioch residents. In addition, an MOU will be signed to contract with WW Ministries, Inc., to continue their Positive Edge program. Opportunity Junction (formerly known as OPTIC) is a certified CDBG Community Business Development Organization (CBDO).			
<b>National Objective:</b>	24 CFR 570.208(a)(4)	<b>Eligible Activity:</b>	24 CFR 570.204
<b>Sponsor's Address:</b>	3102 Delta Fair Blvd., Antioch, CA 94509		
<b>Performance Measures</b>	<b>Objective:</b> Economic Opportunity	<b>Outcome:</b>	Availability/Accessibility
<b>Indicator:</b>	# of businesses assisted/created or the # of jobs created/retained		
<b>Outcome Statement:</b> 11 unemployed, low-income, hard-to-serve persons will have access to new jobs through training and job placement in the administrative and office technology fields for the purpose of creating economic opportunity.			
<b>Workforce Development Board</b>	<b>(925) 646-5377</b>	<b>\$30,000</b>	<b>18 Businesses</b>
<b>Small Business Management Assistance Training:</b> An economic development project to benefit lower-income individuals by providing management and financial training to assist them start a business and assistance to small business owners planning to hire, thus creating jobs and providing economic opportunities for lower-moderate income individuals. The project includes a 12-week entrepreneurial training class and/or 1:1 business management consulting.			
<b>National Objective:</b>	24 CFR 570.208(a)(4)	<b>Eligible Activity:</b>	24 CFR 570.201(o)
<b>Sponsor's Address:</b>	2425 Bisso Lane #200, Concord, CA 94520		
<b>Performance Measures</b>	<b>Objective:</b> Economic Opportunity	<b>Outcome:</b>	Availability/Accessibility
<b>Indicator:</b>	# of businesses assisted/created or the # of jobs created/retained		
<b>Outcome Statement:</b> 18 Antioch residents will be provided basic business management assistance training to create economic opportunity by providing business ownership of a micro-enterprise or a new job from an expanding microenterprise.			

**INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS**

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
<b>Anka Behavioral Health, Inc., (formerly Phoenix)</b>	(925) 825-4700	\$2,800 CDBG	9,000 People
<p><b>Don Brown Multi-Service Center, Kitchen Refrigerator Replacement:</b> Anka’s Don Brown Multi-Service Center located at 1401 West 4th Street in Antioch, provides three meals a day for homeless and hungry men and women in East Contra Costa County. The current refrigerator in the facility is old and frequently breaks down. By replacing this old unit, more fresh food can be stored ensuring that more individuals can be served healthy and nutritious meals seven days a week.</p>			
<p><b>National Objective:</b> 24 CFR 570.208(a)(2)(ii)(A)      <b>Eligible Activity:</b> 24 CFR 570.201(c)  <b>Sponsor’s Address:</b> 1875 Willow Pass Rd., Ste. 300, Concord, CA 94520  <b>Performance Measures Objective:</b> Suitable Living Environment      <b>Outcome:</b> Availability/Accessibility  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> At least 9,000 Antioch residents will have access to an improved public facility for the purpose of creating a suitable living environment.</p>			
<b>City of Antioch</b>	(925) 779-7013	\$368,136 CDBG	1,000 People
<p><b>Downtown Roadway Rehabilitation program:</b> Street construction projects are budgeted for a total of \$600,000 and will be funded fully over the two-year period and include: 1) ‘D’ Street between West 3<sup>rd</sup> and West 6<sup>th</sup> Streets; 2) ‘F’ Street between West 3<sup>rd</sup> and West 6<sup>th</sup> Streets; 3) West 4<sup>th</sup> Street between ‘C’ and ‘E’ Streets; 4) West 5<sup>th</sup> Street between ‘C’ and ‘G’ Streets; 5) West 6<sup>th</sup> Street between ‘G’ and ‘L’ Streets; and 6) Install handicapped ramps for all streets listed above (10 total). Areas listed currently have limited handicap access, and existing storm water drainage facilities do not allow storm water to travel as designed and often flood in minor storm events.</p>			
<p><b>National Objective:</b> 24 CFR 570.208(a)(1)(i)      <b>Eligible Activity:</b> 24 CFR 570.201(c)  <b>Sponsor’s Address:</b> Third &amp; H Streets, Antioch, CA 94531  <b>Performance Measures Objective:</b> Suitable Living Environment      <b>Outcome:</b> Availability/Accessibility  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> At least 1,000 Antioch residents will have improved street, sidewalk and ramp access to public facilities for the purpose of creating a suitable living environment.</p>			
<b>City of Antioch</b>	(925) 779-7013	\$20,616 CDBG	1,000 People
<p><b>City of Antioch Video Surveillance Camera Start-up:</b> This program will provide solar powered video surveillance at remote locations where illegal dumping frequently occurs. The camera will be able to send ‘real-time’ video images to the City network, over a wireless connection. The video images will be stored on a digital server and monitored, if needed, providing the City an opportunity to see who is perpetrating these offences and cite the guilty parties.</p>			
<p><b>National Objective:</b> 24 CFR 570.208(a)(1)(i)      <b>Eligible Activity:</b> 24 CFR 570.201(c)  <b>Sponsor’s Address:</b> Third &amp; H Streets, Antioch, CA 94531  <b>Performance Measures Objective:</b> Suitable Living Environment      <b>Outcome:</b> Availability/Accessibility  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> At least 1,000 Antioch residents will have improved public safety for the purpose of creating a suitable living environment.</p>			

**INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS (CONT'D)**

<b>The Bedford Center</b>	<b>(925) 778-4171</b>	<b>\$69,711</b>	<b>60 People</b>
<b>Re-Roof Bedford Center Building:</b> The Bedford Center currently operates an Adult Day Care program for low-income senior and disabled adults 18 year and older in a city-owned building at 1811 "C" Street in Antioch. The roof needs to be replaced due to extensive water damage from current, deteriorated roof.			
<b>National Objective:</b>	24 CFR 570.208(a)(2)(ii)(A)	<b>Eligible Activity:</b>	24 CFR 570.201(c)
<b>Sponsor's Address:</b>	1811 "C" Street, Antioch, CA 94509		
<b>Performance Measures Objective:</b>	Suitable Living Environment	<b>Outcome:</b>	Availability/Accessibility
<b>Indicator:</b>	# of households/individuals assisted with access to new or improved services		
<b>Outcome Statement:</b>	60 low-income seniors and frail adults have access to an improved public facility for the purpose of creating a suitable living environment.		
<b>City of Antioch</b>	<b>(925) 779-7013</b>	<b>\$100,000 CDBG</b>	<b>1,000 People</b>
<b>Sidewalk Repair and Handicap Ramps:</b> The City has constructed a citywide program to contract for handicap ramp and sidewalk improvements throughout the City.			
<b>National Objective:</b>	24 CFR 570.208(a)(1)(i)	<b>Eligible Activity:</b>	24 CFR 570.201(c)
<b>Sponsor's Address:</b>	Third & H Streets, Antioch, CA 94531		
<b>Performance Measures Objective:</b>	Suitable Living Environment	<b>Outcome:</b>	Availability/Accessibility
<b>Indicator:</b>	# of households/individuals assisted with access to new or improved services		
<b>Outcome Statement:</b>	At least 1,000 Antioch residents will have improved street, sidewalk and ramp access to public facilities for the purpose of creating a suitable living environment.		

**PUBLIC (SOCIAL) SERVICES**

<b>APPLICANT/ACTIVITY</b>	<b>TELEPHONE NUMBER</b>	<b>ALLOCATION</b>	<b>PROGRAM BENEFICIARIES</b>
<b>The Bedford Center</b>	<b>(925) 778-4171</b>	<b>\$14,000</b>	<b>203 days; 2 People</b>
<b>Adult Day Health Care Program:</b> To enhance the current program, and provide program scholarships to low-income senior and disabled adults 18 year and older.			
<b>National Objective:</b>	24 CFR 570.208(a)(2)(i)(A)	<b>Eligible Activity:</b>	24 CFR 570.201(e)
<b>Sponsor's Address:</b>	1811 "C" Street, Antioch, CA 94509		
<b>Performance Measures Objective:</b>	Suitable Living Environment	<b>Outcome:</b>	Availability/Accessibility
<b>Indicator:</b>	# of households/individuals assisted with access to new or improved services		
<b>Outcome Statement:</b>	2 low-income seniors and frail adults will be provided quality adult day health care services in a safe, nurturing, medically supervised environment, with caring, trained, professional staff for the purpose of creating a suitable living environment for a total of 203 days.		
<b>City of Antioch</b>	<b>(925) 779-7013</b>	<b>\$4,951 CDBG + \$3,049 CDBG PI</b>	<b>2,700 Seniors</b>
<b>Senior Citizen Center:</b> The Antioch Senior Center is the socialization, recreation, information and referral center for senior services in the City of Antioch. The Center services recreation needs of it 2700 members and is the largest community resource for personal services and referrals for all seniors in the City of Antioch. The Center also offers not only a location for those services but actually solicits representatives of senior services to present information in seminars at the center or in written format through monthly newsletters. The center also offers referral and information on specialized services; and often are the first to recognize the need of the elderly for those specialized services.			
<b>National Objective:</b>	24 CFR 570.208(a)(2)(i)(A)	<b>Eligible Activity:</b>	24 CFR 570.201(e)
<b>Sponsor's Address:</b>	Third & H Streets, Antioch, CA 94531		
<b>Performance Measures Objective:</b>	Suitable Living Environment	<b>Outcome:</b>	Availability/Accessibility
<b>Indicator:</b>	# of households/individuals assisted with access to new or improved services		
<b>Outcome Statement:</b>	2,700 Antioch seniors will have access to the Senior Center's programs and activities for		

the purposes of creating a suitable living environment.

***PUBLIC (SOCIAL) SERVICES (CONT'D)***

<p><b>City of Antioch</b> (925) 779-7013 \$8,000 <b>350 Seniors</b></p> <p><b>Senior Nutrition Program:</b> The Antioch Senior Nutrition Program provides congregate meal services in comfortable, congenial atmosphere, which are prepared by the food cater. City responsibilities include a part time coordinator and the volunteer staff necessary to serve the meals under the guidelines by the Health Department, including temperature control and appropriate serving procedures. This site is consistently the largest Nutrition Sites in the county and facilitates warm meals 5 days a week to approximately 100 individuals daily. Administration also includes the accounting for and disbursement of the revenue/donations collected from the participants to the County officer. The Senior Center also offers a para-transit service to accommodate all seniors' accessibility to transportation to the site.</p> <p><b>National Objective:</b> 24 CFR 570.208(a)(2)(i)(A) <b>Eligible Activity:</b> 24 CFR 570.201(e)</p> <p><b>Sponsor's Address:</b> Third &amp; H Streets, Antioch, CA 94531</p> <p><b>Performance Measures Objective:</b> Suitable Living Environment <b>Outcome:</b> Availability/Accessibility</p> <p><b>Indicator:</b> # of households/individuals assisted with access to new or improved services</p> <p><b>Outcome Statement:</b> 350 low-income Antioch seniors will receive nutritional meals at the Senior Center for the purpose of creating a suitable living environment.</p>
<p><b>City of Antioch</b> (925) 779-7013 \$7,000 <b>80 Youth</b></p> <p><b>Youth Recreational Programs:</b> The Youth Activity Scholarship Fund is designed to enable low-income youth from Antioch to participate in Antioch Leisure Services fee based recreation programs by offsetting up to 100% of the activity registration fee. These fees are charged to recover only the direct costs of the programs such as instructor/leader salary, supplies or misc. costs.</p> <p><b>National Objective:</b> 24 CFR 570.208(a)(2)(i)(A) <b>Eligible Activity:</b> 24 CFR 570.201(e)</p> <p><b>Sponsor's Address:</b> Third &amp; H Streets, Antioch, CA 94531</p> <p><b>Performance Measures Objective:</b> Suitable Living Environment <b>Outcome:</b> Availability/Accessibility</p> <p><b>Indicator:</b> # of households/individuals assisted with access to new or improved services</p> <p><b>Outcome Statement:</b> 280 Antioch children from low-income families will receive a scholarship to participate in a variety of citywide activities and programs for the purposes of creating a suitable living environment.</p>
<p><b>Community Violence Solutions (CVS)</b> (510) 307-4121 \$7,000 <b>500 People</b></p> <p><b>Sexual Assault Victim Empowerment (SAVE):</b> This project will provide 24-hour crisis intervention services to adult and child victims of sexual assault. The program will focus on services to low-income women and children who are at higher risk for sexual abuse.</p> <p><b>National Objective:</b> 24 CFR 570.208(a)(2)(i)(A) <b>Eligible Activity:</b> 24 CFR 570.201(e)</p> <p><b>Sponsor's Address:</b> 2101 Van Ness Street, San Pablo, CA 94806</p> <p><b>Performance Measures Objective:</b> Suitable Living Environment <b>Outcome:</b> Availability/Accessibility</p> <p><b>Indicator:</b> # of households/individuals assisted with access to new or improved services</p> <p><b>Outcome Statement:</b> 500 victims of sexual assault will be provided crisis intervention services including counseling, referral services and accompaniment services for the purposes of creating a suitable living environment.</p>
<p><b>Contra Costa Senior Legal Services</b> (510) 374-3980 \$5,000 <b>150 Seniors</b></p> <p><b>Senior Legal Services:</b> Provides free legal counseling, advice, representation and litigation services to Antioch seniors in connection with their housing, income maintenance, consumer and individual rights and other elder law issues. One preventative law program will be held at the Antioch Senior Center to educate seniors regarding their legal rights and entitlements.</p> <p><b>National Objective:</b> 24 CFR 570.208(a)(2)(i)(A) <b>Eligible Activity:</b> 24 CFR 570.201(e)</p> <p><b>Sponsor's Address:</b> 4006 MacDonald Avenue, Richmond, CA 94805</p> <p><b>Performance Measures Objective:</b> Suitable Living Environment <b>Outcome:</b> Availability/Accessibility</p> <p><b>Indicator:</b> # of households/individuals assisted with access to new or improved services</p>



**Outcome Statement:** 150 Antioch seniors will have new access to free legal advice, counseling, representation and educational services for the purpose of creating a suitable living environment.

**PUBLIC (SOCIAL) SERVICES (CONT'D)**

<b>Court Appointed Special Advocates</b>	<b>(925) 256-7284</b>	<b>\$5,000</b>	<b>5 Youth</b>
<b>CASA Child Advocates:</b> Provides volunteers to serve as child advocates for abused, neglected, abandoned and sexually abused Antioch children who are referred by the Juvenile Court for legal advocacy and representation.			
<b>National Objective:</b>	24 CFR 570.208(a)(2)(i)(A)	<b>Eligible Activity:</b>	24 CFR 570.201(e)
<b>Sponsor's Address:</b>	2020 North Broadway, Suite 204, Walnut Creek, CA 94596		
<b>Performance Measures Objective:</b> Suitable Living Environment		<b>Outcome:</b> Availability/Accessibility	
<b>Indicator:</b> # of households/individuals assisted with access to new or improved services			
<b>Outcome Statement:</b> 5 abused and neglected youth will be provided advocacy services to improve their accessibility to health care services, educational services, positive social interactions and recreational activities, for the purposes of providing a suitable living environment.			
<b>East Bay Golf Foundation</b>	<b>(925) 250-2695</b>	<b>\$5,000</b>	<b>250 Youth</b>
<b>First Tee Program:</b> The mission of the First Tee of Contra Costa is to impact the lives of young people by providing learning facilities and educational programs that promote character-development and life-enhancing values through the game of golf. The program at Lone Tree Golf Course will primarily be directed to serving boys and girls from lower-income families and youth rehab services.			
<b>National Objective:</b>	24 CFR 570.208(a)(2)(i)(A)	<b>Eligible Activity:</b>	24 CFR 570.201(e)
<b>Sponsor's Address:</b>	4050 Port Chicago Highway, Concord, CA 94520		
<b>Performance Measures Objective:</b> Suitable Living Environment		<b>Outcome:</b> Availability/Accessibility	
<b>Indicator:</b> # of households/individuals assisted with access to new or improved services			
<b>Outcome Statement:</b> 250 Antioch children will be provided learning facilities and educational programs that promote character-development and life-enhancing values through the game of golf, thereby creating a suitable living environment.			
<b>Family Stress Center</b>	<b>(925) 827-0212</b>	<b>\$7,000</b>	<b>7 People</b>
<b>Proud Fathers Program:</b> The Proud Fathers Program provides case management services and specialized assistance with parenting, employment, job training, child support and child visitation issues for low-income fathers and fathers to be residing in East and Central County. On-going fathers support group are held in Antioch, Bay point, Concord and Pittsburg.			
<b>National Objective:</b>	24 CFR 570.208(a)(2)(i)(B)	<b>Eligible Activity:</b>	24 CFR 570.201(e)
<b>Sponsor's Address:</b>	2086 Commerce Avenue, Concord, CA 94520		
<b>Performance Measures Objective:</b> Suitable Living Environment		<b>Outcome:</b> Availability/Accessibility	
<b>Indicator:</b> # of households/individuals assisted with access to new or improved services			
<b>Outcome Statement:</b> 7 Antioch resident dads will develop positive parenting skills, learn about family planning and will have a support system to succeed and gain employment, thereby creating a suitable living environment.			
<b>Food Bank of Contra Costa &amp; Solano</b>	<b>(925) 676-7543</b>	<b>\$7,000</b>	<b>1,200 People</b>
<b>Food Distribution:</b> Collects and distributes food through local charities, non-profit agencies and food drives as well as directly to Antioch needy.			
<b>National Objective:</b>	24 CFR 570.208(a)(2)(i)(B)	<b>Eligible Activity:</b>	24 CFR 570.201(e)
<b>Sponsor's Address:</b>	4010 Nelson Avenue, Concord, CA 94520		
<b>Performance Measures Objective:</b> Suitable Living Environment		<b>Outcome:</b> Availability/Accessibility	
<b>Indicator:</b> # of households/individuals assisted with access to new or improved services			
<b>Outcome Statement:</b> 1,200 people will be assisted with access to nutritious food - fresh produce, dairy, bread and staple food products - for the purpose of creating a suitable living environment.			

***PUBLIC (SOCIAL) SERVICES (CONT'D)***

<p><b>Lions Center for the Visually Impaired</b>      <b>(925) 432-3013</b>      <b>\$5,000</b>      <b>14 People</b>  <b>Independent Living Skills for Blind &amp; Visually Impaired Adults:</b> Provides blind and visually impaired Antioch adults with in-home training needed to maintain or regain their independence thereby avoiding costly institutionalization.  <b>National Objective:</b> 24 CFR 570.208(a)(2)(i)(A)      <b>Eligible Activity:</b> 24 CFR 570.201(e)  <b>Sponsor's Address:</b> 175 Alvarado Avenue, Pittsburg, CA 94565  <b>Performance Measures Objective:</b> Suitable Living Environment      <b>Outcome:</b> Availability/Accessibility  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> 14 blind or visually impaired consumers will be taught the necessary skills to remain sage and independent in their own homes, for the purposes of creating and sustaining a suitable living environment.</p>
<p><b>Ombudsman Services of Contra Costa</b>      <b>(925) 685-2070</b>      <b>\$5,000</b>      <b>300 People</b>  <b>Complaint Resolution for Long-Term Care Patients:</b> Investigates/reports abuse and resolves complaints of frail elderly, developmentally disabled, and mentally disoriented persons in nursing homes and residential care facilities throughout Antioch.  <b>National Objective:</b> 24 CFR 570.208(a)(2)(i)(A)      <b>Eligible Activity:</b> 24 CFR 570.201(e)  <b>Sponsor's Address:</b> 1601 Sutter Street, Suite A, Concord, CA 94520  <b>Performance Measures Objective:</b> Suitable Living Environment      <b>Outcome:</b> Availability/Accessibility  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> 300 Antioch low-income residents in long-term care facilities will be protected by the resolution and prevention of abuse to create a suitable living environment.</p>
<p><b>Senior Outreach Services</b>      <b>(925) 937-8311</b>      <b>\$5,000</b>      <b>50 Seniors</b>  <b>Care Management Services:</b> The program offers older adults access to bilingual professional care management service to resolve issues affecting health and wellness, quality of life, and ability to live independently, while promoting senior centers and destination hubs for aging persons.  <b>National Objective:</b> 24 CFR 570.208(a)(2)(i)(A)      <b>Eligible Activity:</b> 24 CFR 570.201(e)  <b>Sponsor's Address:</b> 1300 Civic Drive, Walnut Creek, CA 94596  <b>Performance Measures Objective:</b> Suitable Living Environment      <b>Outcome:</b> Availability/Accessibility  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> 50 low-income older adults will have access to professional, bilingual care management services that resolve issues affecting health and wellness, quality of life and ability to live independently, while promoting senior centers and destination hubs for the purposes of creating a suitable living environment.</p>
<p><b>Senior Outreach Services</b>      <b>(925) 937-8311</b>      <b>\$8,000</b>      <b>135 Seniors</b>  <b>Meals on Wheels Program (MOW):</b> The program delivers hot, nutritious meals primarily to frail, homebound persons over age 60 who are unable to shop or cook for themselves. Participants benefit from daily health and wellness checks from volunteers drivers and ongoing client monitoring, including in-home visits by outreach workers.  <b>National Objective:</b> 24 CFR 570.208(a)(2)(i)(A)      <b>Eligible Activity:</b> 24 CFR 570.201(e)  <b>Sponsor's Address:</b> 1300 Civic Drive, Walnut Creek, CA 94596  <b>Performance Measures Objective:</b> Suitable Living Environment      <b>Outcome:</b> Availability/Accessibility  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> 135 older adults will have daily access to hot, nutritious, home-delivered meals for the purpose of creating a suitable living environment.</p>

***PUBLIC (SOCIAL) SERVICES (CONT'D)***

<b>STAND! Against Domestic Violence</b>	<b>(925) 602-0695</b>	<b>\$15,000 CDBG</b>	<b>20 People</b>
<b>Domestic Violence Services/Support for Battered Women and Children:</b> Provides emergency and support services to battered women and their children including safe homes, shelter, crisis line, Emergency Response Teams, legal assistance, individual and group counseling, child care, transitional housing, and peer support.			
<b>National Objective:</b>	24 CFR 570.208(a)(2)(i)(A)	<b>Eligible Activity:</b>	24 CFR 570.201(e)
<b>Sponsor's Address:</b>	P.O. Box 6406, Concord, CA 94524		
<b>Performance Measures</b>	<b>Objective:</b> Suitable Living Environment	<b>Outcome:</b>	Availability/Accessibility
<b>Indicator:</b>	# of households/individuals assisted with access to new or improved services		
<b>Outcome Statement:</b> 20 Antioch women who have been victims of domestic violence plus their children will have continued access to specialized emergency shelter and support service in order to ensure their safety and obtain customized case management that will help them achieve self-sufficiency and create a suitable living environment.			

***ADMINISTRATION/PLANNING***

<b>APPLICANT/ACTIVITY</b>	<b>TELEPHONE NUMBER</b>	<b>ALLOCATION</b>	<b>PROGRAM BENEFICIARIES</b>
<b>City of Antioch</b>	<b>(925) 779-7013</b>	<b>\$133,924</b>	<b>N/A</b>
<b>Program Administration:</b> Covers salaries, benefits, training and general administrative costs associated with the management and monitoring of affordable housing activities and the CDBG and ADA programs.			
<b>National Objective:</b>	24 CFR 570.208(d)(4)	<b>Eligible Activity:</b>	24 CFR 570.206
<b>Sponsor's Address:</b>	Third & H Streets, Antioch, CA 94531		
<b>Performance Measures</b>	<b>Objective:</b> N/A	<b>Outcome:</b>	N/A
<b>Indicator:</b>	N/A		
<b>Outcome Statement:</b> N/A			

B. ADA Program Activities (Total funding: \$1,221,000 in Antioch Development Agency Funds)

***HOUSING PROGRAMS***

<b>APPLICANT/ACTIVITY</b>	<b>TELEPHONE NUMBER</b>	<b>ALLOCATION</b>	<b>PROGRAM BENEFICIARIES</b>
<b>City of Antioch</b>	<b>(925) 779-7013</b>	<b>\$600,000 ADA</b>	<b>13 Households</b>
<b>Contra Costa County, Neighborhood Preservation Program (NPP):</b> This program provides low-interest, deferred payment loans from the City of Antioch's ADA funds to homeowners to make home improvements.			
<b>Sponsor's Address:</b>	Third & H Streets, Antioch, CA 94531		
<b>Performance Measures</b>	<b>Objective:</b> Decent Affordable Housing	<b>Outcome:</b>	Affordability
<b>Indicator:</b>	# of housing units		
<b>Outcome Statement:</b> 13 low-income, Antioch homeowners will be provided low-interest, deferred payment loans for the purposes of sustaining affordable housing.			
<b>City of Antioch</b>	<b>(925) 779-7013</b>	<b>\$300,000 ADA</b>	<b>10 Households</b>
<b>First Home, Inc., First Time Homebuyer Program (FTHB):</b> This program provides low-interest, deferred payment loans from the City of Antioch's ADA funds to low-income people wanting to purchase their first home.			
<b>Sponsor's Address:</b>	Third & H Streets, Antioch, CA 94531		
<b>Performance Measures</b>	<b>Objective:</b> Decent Affordable Housing	<b>Outcome:</b>	Affordability
<b>Indicator:</b>	# of housing units		
<b>Outcome Statement:</b> 10 low-income, Antioch homeowners will be provided low-interest, deferred payment loans for the purposes of sustaining affordable housing.			

## HOUSING PROGRAMS (CONT'D)

<b>City of Antioch</b>	<b>(925) 779-7013</b>	<b>\$200,000 ADA</b>	<b>5-7 Housing Units</b>
<p><b>Rental Rehabilitation Program:</b> This program provides low-interest, deferred payment loans from the City of Antioch ADA funds to owners of rental housing units that rent to low-income tenants. Owners provide matching funds from conventional loans or cash. Technical assistance is given to owners to determine the need for rehabilitation in addition to methods, and feasibility for each potential rehabilitation project. Private enterprise contractors and local workers perform the necessary rehabilitation work. Local suppliers provide materials.</p> <p><b>Sponsor's Address:</b> Third &amp; H Streets, Antioch, CA 94531</p> <p><b>Performance Measures Objective:</b> Decent Affordable Housing      <b>Outcome:</b> Affordability</p> <p><b>Indicator:</b> # of housing units</p> <p><b>Outcome Statement:</b> 5-7 low-income Antioch renters will benefit from their landlords receiving low-interest, deferred payment loans for the purposes of sustaining affordable housing.</p>			

## FAIR HOUSING

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
<b>Housing Rights, Inc.</b>	<b>510-548-8776</b>	<b>\$10,000 ADA</b>	<b>24 People</b>
<p><b>Fair Housing Administration:</b> Provides Federal Fair Housing Law information, counseling, investigation, mediation and educational training services.</p> <p><b>Sponsor's Address:</b> P.O. Box 12895, Berkeley, CA 94712</p> <p><b>Performance Measures Objective:</b> Suitable Living Environment      <b>Outcome:</b> Availability/Accessibility</p> <p><b>Indicator:</b> # of households/individuals assisted with access to new or improved services</p> <p><b>Outcome Statement:</b> 24 Antioch low-income households will receive housing rights counseling and advocacy for the purpose of obtaining and maintaining a suitable living environment.</p>			

## PUBLIC (SOCIAL) SERVICES

APPLICANT/ACTIVITY	TELEPHONE NUMBER	ALLOCATION	PROGRAM BENEFICIARIES
<b>Community Housing Development Corp. of N. Richmond (CHDC)</b>	<b>(510) 412-9290</b>	<b>\$46,000 ADA</b>	<b>129 People</b>
<p><b>Contra Costa County Home Equity Preservation Alliance (HEPA):</b> HEPA is a coalition of agencies serving families that are at risk of losing their home because of Contra Costa County's current foreclosure crisis and the last 5 year increase in subprime lending. CHDC partnered with Housing and Economic Rights Advocates (HERA), Bay Area Legal Aid (BALA), Pacific Community Services, Inc. (PCSI), and Housing Rights, Inc. to administer this program. PCSI will be primarily responsible for the Antioch area.</p> <p><b>Sponsor's Address:</b> 1535-A Third Street, Richmond, CA 94801</p> <p><b>Performance Measures Objective:</b> Suitable Living Environment      <b>Outcome:</b> Availability/Accessibility</p> <p><b>Indicator:</b> # of households/individuals assisted with access to new or improved services</p> <p><b>Outcome Statement:</b> 129 Antioch persons will have new access to housing counseling and foreclosure resource information for the purpose of creating a suitable living environment.</p>			

***PUBLIC (SOCIAL) SERVICES (CONT'D)***

<p><b>Contra Costa County Homeless Program</b>      <b>(925) 313-6736</b>      <b>\$18,000 ADA</b>      <b>50 People</b>  <b>Emergency Shelter for Families:</b> Provides critical services to homeless Antioch families seeking emergency shelter at the Martinez or the N. Concord Emergency Family Shelter for up to 120 days, including breakfast, dinner, laundry, telephone, supportive services including case management, vocational services, GED preparation, mental/physical health care, substance abuse counseling and referrals for childcare.  <b>Sponsor's Address:</b>      597 Center Avenue, Suite 355, Martinez, CA 94553  <b>Performance Measures Objective:</b> Suitable Living Environment      <b>Outcome:</b> Availability/Accessibility  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> 50 Antioch homeless persons will have new access to interim housing and support services for the purpose of creating a suitable living environment.</p>
<p><b>Contra Costa Crisis Center</b>      <b>(925) 939-1916</b>      <b>\$10,000 ADA</b>      <b>2,500 People</b>  <b>24-Hour Crisis &amp; Homeless Hotlines:</b> Provides 24-hour crisis line, grief counseling, child abuse hotline, mental health hotline, and community suicide prevention education training for youth and persons at risk of self-harm. Provides 24-hour homeless hotline that serves as the access point to all County shelters. Also provides motel vouchers, free voice mail for homeless and referrals to support services.  <b>Sponsor's Address:</b>      P.O. Box 3364, Walnut Creek, CA 94598  <b>Performance Measures Objective:</b> Suitable Living Environment      <b>Outcome:</b> Availability/Accessibility  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> 2,500 Antioch homeless persons will have new access to counseling and resource information for the purpose of creating a suitable living environment.</p>
<p><b>Housing Rights, Inc.</b>      <b>(510) 548-8776</b>      <b>\$25,000 ADA</b>      <b>240 People</b>  <b>Tenant/Landlord Counseling Services for Low-Income Residents:</b> Goal is to prevent evictions by educating the public and callers as to their housing rights and responsibilities, to resolve conflicts between residents and their landlords and helping callers to get and keep their homes by enabling them to exercise their housing rights.  <b>Sponsor's Address:</b>      P.O. Box 12895, Berkeley, CA 94712  <b>Performance Measures Objective:</b> Suitable Living Environment      <b>Outcome:</b> Availability/Accessibility  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> 240 people will receive housing rights counseling/advocacy for the purpose of obtaining and maintaining a suitable living environment.</p>
<p><b>SHELTER, Inc.</b>      <b>(925) 957-7562</b>      <b>\$12,000 ADA</b>      <b>175 People</b>  <b>Emergency Housing &amp; Homeless Services:</b> Program seeks to end or prevent homelessness by providing Antioch residents with one time financial assistance for move-in costs, past due rent or mortgage payments. Case managers are also available to provide support and guidance to households that need help beyond one month's rent.  <b>Sponsor's Address:</b>      1815 Arnold Drive, Martinez, CA 94553  <b>Performance Measures Objective:</b> Suitable Living Environment      <b>Outcome:</b> Availability/Accessibility  <b>Indicator:</b> # of households/individuals assisted with access to new or improved services  <b>Outcome Statement:</b> 175 low-income and homeless individuals will have new access to homeless prevention services including rental assistance, mortgage assistance or move-in assistance for the purpose of creating a suitable living environment.</p>

**X. OTHER ACTIONS**

The City will continue to work cooperatively with other jurisdictions within the Contra Costa Consortium to implement the affordable housing strategies and other non-housing community development needs identified in the Consortium's 2005-2009 Consolidated Plan.

## **Community Outreach - Minorities**

The City of Antioch and other Consortium members are currently researching minority publications and outlets in order to reach all Contra Costa County communities.

As a result of the HUD Office of Fair Housing and Equal Opportunity evaluation of Consortium reporting, all FY 2004-2005 subrecipients were asked in their 4<sup>th</sup> quarter/end of year report to include a narrative of steps taken to include all citizens, actions taken to ameliorate barriers that may affect Limited English Proficiency (LEP) populations and a listing of statistics of services provided to residents as a result. The following questions will again be included in the 4<sup>th</sup> quarter report:

- 1) FTE number of Spanish-speaking employees that work on that specific program, and what they do.
- 2) A brief statement that lists what program materials are translated into Spanish.
- 3) A brief statement about any outreach you conduct to Spanish-speaking populations to make them aware of your services.
- 4) A statement that estimates the percentage of clients you serve that "do not speak English as their primary language and who have a limited ability to read, write, speak or understand English."
- 5) List other materials and personnel that work with other ethnic populations.
- 6) If you have no programming, materials or outreach to clients other than English-speaking, describe what, if anything, you have or do for this population.

The City of Antioch has completed a revamping of its housing section of the City's Internet site ([http://www.ci.antioch.ca.us/citysvcs/cdbg\\_housing.htm](http://www.ci.antioch.ca.us/citysvcs/cdbg_housing.htm)). Fair Housing information, housing lists, links to the County's website, subrecipient website, upcoming local affordable housing projects and staff contacts are among the comprehensive website offerings.

In addition, the Contra Costa County's website ([www.ccreach.org](http://www.ccreach.org)) serves as the official Consortium website. Information about the County's programs and the Consortium CDBG process is included on the website with many of the materials in Spanish.

For this program year, the City of Antioch will fund numerous organizations that have bi-lingual capabilities. Housing Rights, Inc.'s marketing materials are provided in English, Spanish and Chinese. Other funded agencies produce educational materials in both English and Spanish, and are looking into expanding into Russian and Farsi. All support group forms from STAND! are translated into Spanish, and their staff speaks Hebrew, Tagalog, Khmu and Hindi. Opportunity Junction, formerly OPTIC, has translated all of their signage and flyers into Spanish, and their staff speaks French, Hebrew and German. Community Violence Solutions (CVS) has a Spanish version of their tri-fold brochure for victims.

City of Antioch staff has basic knowledge of American Sign Language (ASL) and would be able to communicate with a citizen who is Deaf, or until a certified ASL interpreter could be summoned.

## **XI. HOMELESS AND OTHER SPECIAL NEEDS GROUPS**

The City's Housing Coordinator maintains frequent contact with County service providers to learn of the needs of the homeless and has facilitated meetings between homeless representatives and City management.

The City will continue to provide grants to numerous public (social) service agencies focusing on the intervention/prevention of homelessness and institutionalization. STAND! Against Domestic Violence (formerly Battered Women's Alternatives) will continue to address the transitional housing needs of Antioch's battered women and their children. Through a partnership with Opportunity Junction, WW Ministries, Inc., will continue to provide lower income and homeless women with business attire for job interviews to enhance self-esteem and improve chances for employment. Food for very low-income residents will continue to be distributed through the Food Bank of Contra Costa and Solano.

Contra Costa Crisis Center will provide a 24-hour homeless hotline, which serves as the access point to all County Emergency Shelters. The Crisis Center is also managing and operating the new 211 national, three-digit phone number for 24-hour information about health and human services, including homelessness services. 211 enables people to find out about vital resources in their community quickly and easily.

The City will also provide \$12,000 in ADA funds to SHELTER, Inc. for providing Antioch residents with one-time financial assistance for move-in costs, past due rent or mortgage payments. Case managers are also available to provide support and guidance to households that need help beyond one month's rent.

The City will continue to participate in the planning and coordination of the Countywide Continuum of Care Plan. As a member of the Contra Costa Consortium for the Consolidated Plan, the City will continue to serve on the selection team for the 2008-2009 HOPWA and ESG programs.

### **Chronic Homelessness**

A homeless count conducted on January 26, 2005 found over 7,000 homeless persons countywide, 1,463 living outdoors and the remainder in shelters, transitional housing and in other programs. The Continuum of Care Plan also indicated that of the 2,016 total chronically homeless, only 266 were sheltered.

The County has identified chronic homelessness as a priority issue. Contra Costa County's new Project Coming Home is a multi-agency collaborative effort to provide integrated outreach, housing, treatment and permanent support of housing to chronically homeless individuals. Project Coming Home's comprehensive wrap-around services are provided through integrated service teams composed of staff from homeless, mainstream and veteran services. Through this multi agency partnership, Project Coming Home facilitates ongoing efforts in the County to better integrate service delivery across agencies and service systems and to expand the involvement of mainstream agencies in serving homeless people. In addition, the County has adopted its 'Ending Homelessness in Ten Years' Plan which aims to end chronic homelessness within ten years.

Chronically homeless people need specialized, intensive assistance in order to get back into housing and linked with the services they need for ongoing stability. The County's 'Ending Homeless in Ten Years' Plan proposes a strategy to end chronic homelessness with an emphasis on outreach. Specifically, the outreach strategy includes the following:

- Expand existing outreach capacity to fully meet the level of need
- Adopt a no-wrong-door approach to entering into the continuum of care
- Maintain linkages between outreach workers and the rest of the service system so that clients can be immediately linked to housing and services when they are ready to access them

There are three specific homeless providers, whom the City of Antioch has funded this program year, that work with the chronic homeless: SHELTER, Inc., the County's Homeless Program and the Contra Costa Crisis Center. Their supportive programs are intimately involved in the County's efforts to end chronic homelessness. In addition, two supportive housing facilities are currently under development which will add 98 family beds and 40 family units to the total Consortium capacity. The City's one-year goals for the number of homeless, non-homeless and special-needs households to be provided affordable housing are 5-7 through the Antioch Rental Rehabilitation program and 13 low-income Antioch residents will benefit from the Neighborhood Preservation Program.

## **XII. ACTIONS TO ADDRESS IMPEDIMENTS TO FAIR HOUSING**

The City will again provide \$10,000 in ADA funds during 2008-2009 to Housing Rights, Inc., for the purpose of providing fair housing counseling to Antioch residents, and will provide \$25,000 in ADA funds to Housing Rights, Inc., for tenant/landlord counseling services.

In response to the current housing market slowdown and the staggering number of foreclosures in the Antioch area, the City will provide \$46,000 in ADA funding to Community Housing Development Corp. of N. Richmond (CHDC)'s Contra Costa County Home Equity Preservation Alliance (HEPA) program. HEPA is a coalition of agencies serving families that are at risk of losing their home because of Contra Costa County's current foreclosure crisis and the last 5 year increase in subprime lending. CHDC partnered with Housing and Economic Rights Advocates (HERA), Bay Area Legal Aid (BALA), Pacific Community Services, Inc. (PCSI), and Housing Rights, Inc. to administer this program. PCSI will be primarily responsible for the Antioch area.

The City of Richmond has spearheaded a website (<http://www.ci.richmond.ca.us/index.asp?NID=1377>) for foreclosure information. Per their website: "The City of Richmond has volunteered on behalf of Contra Costa County and the cities within the County, to put together this web site in an effort to provide a single point of reference and up-to-date information concerning what to do if you are having trouble making your mortgage payment. The information is specifically written for consumers residing throughout Contra Costa County." The City of Antioch has also included a special page on its website to list additional resources for those residents that need help through this foreclosure crisis.

In addition, the City will continue to provide information to its residents about its housing programs and all major apartment complexes within the City. Primarily, this information is provided in response to telephone requests, but is also listed on the City's website, in articles in its newsmagazine and in local newspapers.

In Section X - Other Actions, the City outlined its community outreach efforts to minority populations. Advertisements have been made in local minority's newspapers regarding Consortium activities, and the City works with a number of subrecipients that provide services in multiple languages.

The Consortium has developed an updated Analysis of Impediments to Fair Housing Choice that covers all participating jurisdictions. The County Board of Supervisors adopted the updated Analysis of Impediments on February 26, 2002. In the City's Housing Element, the City commits to taking necessary actions to address the impediments identified within the City's jurisdiction.



### **XIII. ACTIONS TO EVALUATE AND REDUCE LEAD BASED PAINT HAZARDS**

The City has developed a Lead Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with the new lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. In particular, any homes constructed prior to 1978 that are assisted through the City's Neighborhood Preservation Program and Rental Rehabilitation Program will be in compliance with lead-based paint abatement requirements.

The Consortium is in the process of more clearly defining the nature and magnitude of the health and safety problems associated with the presence of lead-based paint in the older housing stock of the Consortium area. As a Consortium member, the City will participate in any joint efforts to address the new federal lead-based paint regulations throughout the County.

### **XIV. ACTIONS TO REDUCE THE NUMBER LIVING BELOW THE POVERTY LEVEL**

The City will continue to fund public (social) service agencies that provide a variety of services focused on helping residents who are at risk of becoming homeless. These services include food, clothing, substance abuse counseling (funded through general funds) and crisis counseling.

The City will also fund programs to assist low-income individuals in establishing new businesses through economic development programs. For FY 08-09, the City will provide continued funding for Contra Costa Childcare Council's Road to Success program. This program offers technical assistance, training and general support leading to the State licensing of Antioch family child care providers.

Workforce Development Board's Small Business Management Assistance Training program targets micro-businesses of 1-5 employees in Antioch and other entrepreneurs (all of whom are low-income), and facilitates the development of business plan and ongoing consulting in business management. This "New Venture Training" is offered during a 12-week course period.

Cambridge Community Center's Economic Self-Sufficiency Program assists very low and extremely low income families begin a family home day care business from licensing to self sufficiency. Equipment, materials and safety repairs as well as business training and child development are part of the program, and participants remain in the program for one year after license is obtained.

The Job Training and Placement program at Opportunity Junction (formerly OPTIC) provides comprehensive information technology and life-skills training for clients and follow-up services for Antioch residents. Ten unemployed, low-income, hard-to-serve persons will have access to new jobs through training and job placement in the administrative and office technology fields. Opportunity Junction is partnering with WW Ministries, Inc., to provide their clients with business attire for job interviews to enhance self-esteem and improve chances for employment.

### **XV. ACTIONS TO MONITOR COMPLIANCE WITH REGULATIONS**

The City will continue to monitor subrecipients and projects to ensure compliance with program and planning requirements. Monitoring involves review of quarterly invoices and reports as well as agency audit reports. City staff will also perform on-site monitoring of two to three subrecipients each year. In

addition, on-site monitoring may be conducted in cooperation with or by CDBG staff from other entitlement communities who provide copies of their monitoring reports to the City. The City ensures that the limited clientele national objective requirements are met for those activities that are not targeted to one of the presumed benefit populations. For all City loan/grant programs, each borrower is required to provide information in their application regarding their income. This is also true for all tenants in CDBG regulated rental projects. Property managers are required to annually re-certify each tenant in an affordable unit. Third party verifications of income are required for all of these housing programs.

City of Antioch will monitor the following subrecipients during the 2008-2009 program year:

<u>Name of Subrecipient</u>	<u>Monitoring Date</u>
The Bedford Center (Adult Day Health Care Program)	December 2008
CHDC (HEPA Foreclosure Counseling)	February 2009
Family Stress Center (Proud Fathers Program)	February 2009

The City of Antioch and the other entitlement jurisdictions in the Contra Costa County Consortium have worked together to refine a Performance Outcome Measurement System framework. The effort is in response to CPD Notice 03-09 and has lead to a comprehensive approach to the measurement of outcomes for HUD's four major community development formula grant programs CDBG, HOME, ESG and HOPWA. The system includes objectives, outcomes and indicators for each type of activity undertaken with funds made available from these programs.

**XVI. ACTIONS REGARDING PUBLIC HOUSING**

There are no public housing units within the incorporated limits of Antioch. In addition, the Housing Authority of Contra Costa County is not classified as “troubled” by HUD, nor is it considered to be performing poorly. However, the City continues to support the five-year strategy of the Housing Authority of Contra Costa County including its goal to increase resident involvement and expansion of home ownership opportunities for its residents.

Recently, the City of Antioch has received numerous concerns from the public about, among other issues, residents receiving Section 8 assistance who were not maintaining their property. Six open public forums have been held in fiscal years 2006-2007 and 2007-2008 to address citizen concerns, and involved City Council, Police, Code Enforcement and CDBG representation. The City has established an online form to report comments concerning the City’s state and has posted the results of the forums on the website: <http://www.ci.antioch.ca.us/Community/Quality-of-life.htm>.

**Vacant/Abandoned Buildings**

In the housing market analysis there are 1,710 vacant units for rent (818 of which are substandard) and 490 vacant units for sale (38 of which are substandard) in the Consortium’s jurisdictions.

**XVII. PUBLIC COMMENTS**

In accordance with HUD regulations and the City’s Citizen Participation Plan, a Public Hearing Notice was published in the Contra Costa Times Newspaper on April 10, 2008 for the public hearing at the April 22<sup>nd</sup>, 2008, City Council meeting. A notice was emailed to all applicants on April 10, 2008, which

indicated that public comment could be made orally at the April 22, 2008, City Council meeting for the Action Plan, or prior to the Council meeting by calling the CDBG Coordinator at (925) 779-7013. In addition, written comments could be sent to the CDBG Coordinator, City of Antioch, Third and "H" Streets, P.O. Box 5007, Antioch, CA 94531-5007, fax number (925) 779-7003 or e-mail: [cohenconsulting@yahoo.com](mailto:cohenconsulting@yahoo.com) or [jkennedy@ci.antioch.ca.us](mailto:jkennedy@ci.antioch.ca.us) no later than 5:00 p.m. on Wednesday, May 14, 2008. The Notice also indicated that copies of the Action Plan could be obtained by visiting the City Manager's Department at City Hall. Disabled individuals requiring special accommodation in order to participate in the public hearing process should contact Sharon Cohen at (925) 779-7013. Hearing impaired individuals may call the California Relay Service at (800) 735-2929 for assistance.

### **Public Comments from City Council Meeting Public Hearing on April 22, 2008**

Contra Costa Child Care Council - thanked City Council for their continued support.

Laine Lawrence, Executive Director, Contra Costa Senior Legal Services - She was at the Antioch Senior Center counseling clients this morning. Thanked City Council for supporting their program.

Workforce Development Board (WDB), Small Business Mgmt Assistant Program - written comment thanked Council for supporting their program.

Brianne Berkman, Opportunity Junction – Ms. Berkman thanked Council for supporting the Job Training and Placement program. Thursday evening is the 25<sup>th</sup> Class Graduation Ceremony, 8 of which are from Antioch. Everyone is invited to attend.

Irit Umani, STAND! Against Domestic Violence - Organization serves victims of domestic violence. Thanked Council for their support.

Elvita White, Housing Rights, Inc., - Ms. White thanked Council for their continued support. Work with Code Enforcement to handle substandard building conditions. Housing Rights received a small grant for foreclosure from the City but the grant will be ending in June.

Susan is a client from Opportunity Junction that was referred to WW Ministries, The Positive Edge program. Positive Edge gave her a work wardrobe that helped with her employment. She had nothing but jeans before Positive Edges help. She supports the program.

WW Ministries, Myrna Johnson - Council has supported program in the past and Myrna thanked Council for past support. Program is a vital part of helping men/women to re-join workforce.

WW Ministries, Willa Parsons - Program is a vital asset. The program dresses clients more than once even though they are not counted more than once for reporting purposes.

Blanca Campos, Cambridge Community Center - After over 3 years of follow-up, the program has served 10 Antioch residents who have created businesses and 1 has expanded their business, and all are in business except one client.

Maria Benjamin, CHDC, HEPA program - thank you for your recommendation.

Sandra Scherer, Executive Director, Monument Crisis Center - 162 clients served through the program are from the City of Antioch. 35% are single moms, host of programs not just food bank, support low-income. 150 clients are 3 times the poverty rate and live on only \$800 - \$1,200 a month.

Larry Glassner, Family Stress Center - Program serves men and young boys, 16 years or older. There are support groups, 13 or 10 week parenting classes. Money will allow for additional Antioch sessions.

Elaine Brooks-Cox, Pacific Community Services, Inc., (PCSI), said that they are seeing 75% of their clients are in foreclosure. They have 7 foreclosure counselors, Delinquency & Default counseling and tenant/landlord counseling.

Councilmember Brian Kalinowski, CDBG/ADA subcommittee member, said that in his decision-making process he prioritized by putting Antioch first, then youth, seniors and Victims of Violent crimes, and wanted to adhere to HUD's recommendation that grants are no smaller than \$5,000 each.

Councilmember Reggie Moore, CDBG/ADA subcommittee member, said that Family Stress Center provides a valuable service to the fathers of our community that will have a lasting positive effect on future generations.

Councilmember Jim Davis wanted to know what the difference between Housing Rights and PCSI services, believing that there is an overlap of services. It was decided that PCSI will not be funded and instead the ADA money will be disbursed to Housing Rights, SHELTER, Inc., and Homeless Shelter. Housing Rights allocation was increased to \$25,000, SHELTER, Inc., was increased to \$12,000, and the Homeless Shelter allocation was increased to \$18,000 in ADA funds.

A decision ensued to figure out a way to fund WW Ministries, Inc. which the Council subcommittee did not recommend funding. Opportunity Junction agreed to subcontract with WW Ministries, so the City will give Opportunity Junction an extra \$10,000.

No other comments were received from the public.

*A full list of notes will be included in the City's official Council Meeting Minutes.*

### **APPLICANT INTERVIEWS**

In addition, a Public Hearing Notice was published in the Contra Costa Times Newspaper on March 13, 2008 for the public hearing at the Antioch City Council's Subcommittee applicant interviews on Thursday, March 20, 2008 from 8:00 am to 5:00 pm in the Human Resource Department's 1st Floor Conference Room, Antioch City Hall, Third and "H" Streets.

### **Public Comments from Council Subcommittee Meeting Public Hearing on March 20, 2008**

All applicants were given 3 minutes to present to the Council subcommittee. No comments were received from the public.

# **SECTION TWO**

## **APPENDIX**

# **SECTION TWO**

## **APPENDIX**

# **APPENDIX**

## **A**

# CONTRA COSTA CONSORTIUM PRIORITY NEEDS

## Housing Related Priority Needs (H-1 through H-8):

- H-1. Affordable Rental Housing - Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.
- H-2. Affordable Ownership Housing - Increase homeownership opportunities for lower income households.
- H-3. Affordable Housing Preservation - Maintain and preserve the affordable housing stock.
- H-4. Public Housing - Improve the public housing stock.
- H-5. Continuum of Care - Adopt the Continuum of Care Plan and the “Ending Homelessness in Ten Years” plan as the overall approaches to addressing homelessness in the Consortium.
- H-6. Homeless Shelters/Housing - Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.
- H-7. Supportive Housing - Increase the supply of appropriate and supportive housing for special needs populations.
- H-8. Reduce Development Constraints - Remove constraints to affordable housing development.

## Non-Housing Community Development Related Priority Needs (CD-1 through CD-9):

- CD-1. General Public Services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as hunger, substance abuse and other issues.
- CD-2. Seniors - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.
- CD-3. Youth - Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.
- CD-4. Homeless Services - Reduce incidence of homelessness and assist in alleviating the needs of the homeless.
- CD-5. Non-Homeless Special Needs - Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.
- CD-6. Fair Housing - Continue to promote fair housing activities and affirmatively further fair housing.



- CD-7. Infrastructure and Accessibility - Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.
- CD-8. Economic Development - Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.
- CD-9. Administration/Planning - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

# **APPENDIX**

## **B**





# Housing Needs Table

CPNP Version 1.3

Housing Needs Table <b>Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems</b>		Grantor: <b>CONTRA COSTA CONSORTIUM</b>															Households with a Disabled Member		# of Households in Need of Housing				
		Only complete blue sections. Do NOT type in sections other than blue.															Household		A				
		Current % of Households	Current Number of Households	3-5 Year Quantities										Cumulative	% of Goal	Priority Area	Housing Type	Funding Source	HSHLD	HSHLD	Household	A	
				Year 1	Year 2	Year 3	Year 4*	Year 5*	Year 1	Year 2	Year 3	Year 4	Year 5										
<b>Household Income &lt;= 30% MFI</b>																							
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	4,410															100%	8434	NO	3332	1915
		With Any Housing Problems	70.3	3,145	13	13	13	13	13	65	0	0%	H	Y	C,H,O	95.6	8063						
		Cost Burden > 30%	66.1	3,046						0	0	0%											
	Cost Burden > 50%	49.9	2,230						0	0	0%												
	Small Related	NUMBER OF HOUSEHOLDS	100%	5,692																		NO	
		With Any Housing Problems	81.3	4,628						0	0	0%											
		Cost Burden > 30%	77.9	4,434						0	0	0%											
	Cost Burden > 50%	62.3	3,546						0	0	0%												
	Large Related	NUMBER OF HOUSEHOLDS	100%	1,992																		NO	
		With Any Housing Problems	95.5	1,902						0	0	0%											
		Cost Burden > 30%	87	1,735						0	0	0%											
	Cost Burden > 50%	66.2	1,199						0	0	0%												
	All other (Total)	NUMBER OF HOUSEHOLDS	100%	4,444																		NO	
		With Any Housing Problems	75	3,328	11	11	11	11	11	55	0	0%	H	Y	C,H,O								
		Cost Burden > 30%	73.9	3,276						0	0	0%											
Cost Burden > 50%	62.3	2,767						0	0	0%													
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	5,745																	NO		
		With Any Housing Problems	64.4	3,720						0	0	0%											
		Cost Burden > 30%	64.1	3,682						0	0	0%											
	Cost Burden > 50%	44.1	2,534						0	0	0%												
	Small Related	NUMBER OF HOUSEHOLDS	100%	2,322																		NO	
		With Any Housing Problems	87.1	2,023						0	0	0%											
		Cost Burden > 30%	86.4	2,007						0	0	0%											
	Cost Burden > 50%	77.3	1,794						0	0	0%												
	Large Related	NUMBER OF HOUSEHOLDS	100%	799																		NO	
		With Any Housing Problems	93	739						0	0	0%											
		Cost Burden > 30%	89.3	676						0	0	0%											
	Cost Burden > 50%	82.2	624						0	0	0%												
	All other (Total)	NUMBER OF HOUSEHOLDS	100%	2,014																		YES	
		With Any Housing Problems	74.7	1,503						0	0	0%											
		Cost Burden > 30%	73.7	1,485						0	0	0%											
Cost Burden > 50%	60.2	1,212						0	0	0%													
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2,490														100%	62500	NO	7098		
		With Any Housing Problems	77.5	1,899	52	52	52	52	52	260	0	0%	H	Y	C,H,O	48.0	25000						
		Cost Burden > 30%	77.3	1,894						0	0	0%											
	Cost Burden > 50%	59.7	973						0	0	0%												
	Small Related	NUMBER OF HOUSEHOLDS	100%	5,35																		NO	
		With Any Housing Problems	85.5	4,468						0	0	0%											
		Cost Burden > 30%	76.6	4,115						0	0	0%											
	Cost Burden > 50%	21.3	1,140						0	0	0%												
	Large Related	NUMBER OF HOUSEHOLDS	100%	2,228																		NO	
		With Any Housing Problems	90.6	2,017						0	0	0%											
		Cost Burden > 30%	46.6	1,057						0	0	0%											
	Cost Burden > 50%	11.2	249						0	0	0%												
	All other (Total)	NUMBER OF HOUSEHOLDS	100%	3,242																		NO	
		With Any Housing Problems	89.1	2,888	70	70	70	70	70	350	0	0%	H	Y	C,H,O								



## CONTINUUM OF CARE HOMELESS POPULATION AND SUBPOPULATIONS CHART

**Continuum of Care: Housing Gaps Analysis Chart**

		Current Inventory in 2004	Under Development in 2004	Unmet Need/ Gap
<b>Individuals</b>				
<b>Beds</b>	Emergency Shelter	300	0	940
	Transitional Housing	140	0	878
	Permanent Supportive Housing	307	0	1171
	<b>Total</b>	<b>747</b>	<b>0</b>	<b>2987</b>
<b>Persons in Families With Children</b>				
<b>Beds</b>	Emergency Shelter	229	75	507
	Transitional Housing	417	0	1847
	Permanent Supportive Housing	193	58	1388
	<b>Total</b>	<b>839</b>	<b>173</b>	<b>3752</b>

**Continuum of Care Homeless Population and Subpopulations Chart**

Part 1: Homeless Population		Sheltered		Unsheltered	Total
		Emergency	Transitional		
1.	Homeless Individuals	297 (A), (E)	129 (A), (E)	2997	3425
2.	Homeless Families with Children	79 (A), (F)	163 (A), (F)	812	1174
2a.	Persons in Homeless Families with Children	220 (A), (E)	376 (A), (E)	3882	4388
<b>Total (lines 1 + 2a)</b>		<b>517</b>	<b>525</b>	<b>8889</b>	<b>9911</b>
Part 2: Homeless Subpopulations		Sheltered		Unsheltered	Total
1.	Chronically Homeless	266 (A), (E)		1763 (A), (E)	2018
2.	Severely Mentally Ill	773 (A), (F)		Optional for Unsheltered	
3.	Chronic Substance Abuse	821 (A), (E)		Optional for Unsheltered	
4.	Veterans	153 (A), (E)			
5.	Persons with HIV/AIDS	234 (A), (E)			
6.	Victims of Domestic Violence	266 (A), (E)			
7.	Youth (Under 18 years of age)	278 (A), (E)			

### Continuum of Care Information Collection Methods

#### 1(a) Housing Activity Chart: Methods for Conducting Annual Inventory Update

This year, as in years past, we conducted a Homeless Provider Survey of all homeless service providers in the county to update our housing inventory chart. The survey was mailed and emailed to nine agencies, covering 33 housing and service programs. This year's Homeless Provider Survey included inquiries regarding current and planned bed inventory for each emergency shelter, transitional housing and permanent housing program. The point-in-time date for this survey selected by the community was February 25, 2004.

Our definitions of emergency shelter and transitional housing are: Emergency Shelter in Contra Costa County is defined as short-term housing available to homeless people on demand, subject to availability. Emergency shelter is available to all clients without charge, service-intensive, and maintains a low client-staff ratio. Clients may stay up to six months in most emergency shelter locations, though some have time limits as low as 30 days. Transitional Housing in Contra Costa County is defined as supportive housing designed to help homeless people overcome barriers to stability and move to permanent housing. Transitional housing has intensive case management and wrap-around services in a structured program focused on developing a participant's self-sufficiency. Many of the services are not on-site, but delivered through coordination with several providers with free-standing homeless service programs. Units may be scattered subsidized apartments or they may be located in one building. Transitional housing always requires participants to pay rent. By definition, transitional housing is short-term but generally provides for stays longer than those allowed by emergency shelters; transitional housing programs allow stays between 6 to 24 months.

#### 1(b) Housing Activity Chart: Plans for 2005 Inventory Update

This year's Homeless Provider Survey proved to be a successful method of collecting data and we plan to administer this type of survey annually to update not only the Housing Activity Chart, but also to track progress made on our Five Year Continuum of Care Plan. Next year we will administer the survey in the last week of January and will ask agencies to report on their program data for January 25, 2005.

## NON-HOMELESS SPECIAL NEEDS INCLUDING HOPWA TABLE

CPMP Version 1.3

Grantee Name: <b>Contra Costa Consortium</b>		3-5 Year Quantities															Total								
Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal									
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete												
Housing Needed	52. Elderly	20104	4830	15274	52	0	52	0	52	0	52	0	52	0	260	0	0%	H	Y		C,H,O				
	53. Frail Elderly	10595	0	10595	28	0	28	0	28	0	28	0	28	0	140	0	0%	H	Y		C,H,O				
	54. Persons w/ Severe Mental Illness	54000	0	54000	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N						
	55. Developmentally Disabled	3919	262	3657	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N						
	56. Physically Disabled	6847	162	6685	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N						
	57. Alcohol/Other Drug Addicted	5700	0	5700	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N						
	58. Persons w/ HIV/AIDS & their family	1132	16	1116	15	0	15	0	15	0	15	0	15	0	75	0	0%	H	Y		A				
	59. Public Housing Residents	1169	1042	127	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N						
	<b>Total</b>	<b>103466</b>	<b>6317</b>	<b>97149</b>	<b>95</b>	<b>0</b>	<b>95</b>	<b>0</b>	<b>95</b>	<b>0</b>	<b>95</b>	<b>0</b>	<b>95</b>	<b>0</b>	<b>475</b>	<b>0</b>	<b>0%</b>								
Supportive Services Needed	60. Elderly	20104	64	20040	6619	951	6295	0	6295	0	6295	0	6295	0	31799	951	3%	H	Y		C,O				
	61. Frail Elderly	10595	0	10595	3533	0	3390	0	3390	0	3390	0	3390	0	17093	0	0%	H	Y		C,O				
	62. Persons w/ Severe Mental Illness	54000	16	53984	218	0	218	0	218	0	218	0	218	0	1090	0	0%	H	Y		C,O				
	63. Developmentally Disabled	3919	788	3131	118	0	99	0	99	0	99	0	99	0	514	0	0%	H	Y		C,O				
	64. Physically Disabled	6847	20	6827	205	37	171	0	171	0	171	0	171	0	889	37	4%	H	Y		C,O				
	65. Alcohol/Other Drug Addicted	5700	0	5700	1140	508	300	0	300	0	300	0	300	0	2340	508	22%	H	Y		C,O				
	66. Persons w/ HIV/AIDS & their family	1132	0	1132	70	0	70	0	70	0	70	0	70	0	350	0	0%	H	Y		A				
	67. Public Housing Residents	1169	0	1169	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N						
	<b>Total</b>	<b>103466</b>	<b>888</b>	<b>102578</b>	<b>11903</b>	<b>1496</b>	<b>10543</b>	<b>0</b>	<b>10543</b>	<b>0</b>	<b>10543</b>	<b>0</b>	<b>10543</b>	<b>0</b>	<b>54075</b>	<b>1496</b>	<b>3%</b>								

Line 55 includes 62 beds that were categorized as "Small Family Facilities for Children", and 162 beds that were categorized as "Group Homes for Children"

Line 56 includes 162 beds that were categorized as "Group Homes for Children"

Line 59 is a total unit count; unit capacity may vary.

Line 64 includes 20 beds that were categorized as "Community Treatment for Children"

Goals for frail elderly needs determined to be 35% of total elderly needs, based on total needs for both groups.

Goals for dev. disabled needs determined to be 35% of total physically disabled needs, based on total needs for both groups.

For goals, priorities and funding sources, refer to Housing Needs and Community Development tables.



## LOWER INCOME AREAS BY BLOCK GROUP - BASED ON 2000 CENSUS

The table below shows the upper quartile of lower income census tracts and block groups in Antioch, presented in descending order of percentage of lower income residents.

Low/Mod Census Tracts in Antioch				
Census Tract	Block Group	Total Residents	Total Low/Mod	Low/Mod %
3072.01	2	364	303	83
3050.00	5	266	221	83
3050.00	6	279	208	75
3050.00	3	359	254	71
3050.00	1	398	279	70
3050.00	2	370	256	69
3072.02	1	1,495	982	66
3060.01	5	560	368	66
3072.05	1	663	433	65
3071.02	1	294	185	63
3080.01	1	227	143	63
3071.02	3	504	311	62
3050.00	4	595	356	60
3071.02	2	420	238	57
3060.01	4	605	336	56
3072.05	2	919	509	55
3060.02	1	518	265	51
3071.01	1	576	292	51
3131.03	1	1,098	545	50
3060.01	3	618	303	49
3080.01	4	396	172	43
3060.01	1	440	185	42
3060.01	2	743	306	41
3072.04	1	288	117	41
3071.02	4	496	196	40
3060.02	2	587	200	34
3072.04	3	307	104	34
3072.04	4	602	203	34
3080.01	5	461	157	34
3072.05	4	701	214	31
3090.00	3	285	83	29
3072.01	1	564	161	29
3072.04	2	174	47	27
3080.01	3	584	157	27
3071.01	2	350	89	25
3072.05	3	426	102	24
3080.01	2	831	201	24
3551.06	1	504	114	23
3071.01	3	595	109	18
3032.00	3	4,200	761	18
3551.01	1	4,552	689	15
3020.04	1	1,877	265	14
3080.02	1	1,203	158	13
3551.06	2	2,058	241	12
3551.06	3	578	60	10

2000 Census Data - Lower Income Census Tracts & Block Groups

# **APPENDIX C**

## **REQUIRED HUD TABLES**

For activities funded under the 2008-2009 CDBG Program

### **◆ Funding Sources Summary**

# FUNDING SOURCES SUMMARY

## SOURCES OF FUNDS

CDBG Entitlement Grant	\$ 719,670
Est. CDBG Program Income	\$ 20,327*
CDBG Carryover/Reprogrammed	\$ 330,000
ADA Set-Aside Funds	\$ 1,221,000
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ 2,290,997</b>

## FUNDS ALLOCATED

### Community Development Block Grant (CDBG) Funds - Entitlement (EN) Only

Affordable Housing	\$ 78,800
Infrastructure/Public Facility	\$ 231,263
Economic Development	\$ 185,000
Public Services	\$ 107,951
Planning & Administration	\$ 116,656
<b>Total CDBG EN Allocated</b>	<b>\$ 719,670</b>

### Community Development Block Grant (CDBG) Funds - Carryover/Reprogrammed

Infrastructure/Public Facility	\$ 330,000
<b>Total CDBG Carryover/Reprogrammed Allocated</b>	<b>\$ 330,000</b>

### Community Development Block Grant (CDBG) Funds - Est. Program Income (PI)

Public Services (15%)	\$ 3,049
Planning & Administration	\$ 17,278
<b>Total CDBG Program Income Allocated</b>	<b>\$ 20,327*</b>

\* Estimated CDBG program income earned in FY 2007-2008 to be used during FY 2008-2009.

### Antioch Development Agency (ADA) Set-Aside Funds

Affordable Housing	\$ 1,100,000
Public Services	\$ 111,000
Fair Housing	\$ 10,000
<b>Total ADA Allocated</b>	<b>\$ 1,221,000</b>

**COMBINED ALLOCATED TOTAL (CDBG & ADA)**

**\$2,290,997**

# **APPENDIX**

## **D**



## LOCAL GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing --** The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan --** It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace --** It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; &
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
  - (a) Taking appropriate personnel action against such an employee, up to and including

termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

- (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying --** To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction --** The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan --** The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3 --** It will comply with Section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

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\_\_\_\_\_  
Signature on file  
Jim Jakel, City Manager  
City of Antioch

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\_\_\_\_\_  
Date

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** - It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** - Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** - It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** - It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2008, shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may



be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** - It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** - The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** - Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

\_\_\_\_\_  
Signature on File  
Jim Jakel, City Manager  
City of Antioch

\_\_\_\_\_  
Date

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. For grantees other than individuals, Alternate I applies. (This is the information to which jurisdictions certify).
4. For grantees who are individuals, Alternate II applies. (Not applicable jurisdictions.)
5. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph five).
8. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance: City of Antioch  
Third and H Streets  
Antioch, CA 95531-5007

Check X if there are workplaces on file that are not identified here; The certification with regard to the drug-free workplace required by 24 CFR part 24, subpart F.

9. Definitions of terms in the Non-procurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C.812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

# **APPENDIX**

## **E**

# DISPLAY AD / LEGAL NOTICE

## CITY OF ANTIOCH NOTICE OF PUBLIC HEARING COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), ANTIOCH DEVELOPMENT AGENCY (ADA) AND HOUSING PROGRAMS

NOTICE IS HEREBY GIVEN that the Antioch City Council will hold a public hearing on **Tuesday, April 22 at 7:30 P.M. in the Antioch City Council Chambers located at Third and H Streets in Antioch, California.** The Antioch City Council will be considering recommendations on the proposed Fiscal Year (FY) 2008-09 Action Plan and projected use of FY 2008-09 Community Development Block Grant (CDBG) funds and Antioch Development Agency (ADA) funds.

The City of Antioch is an entitlement community under the Federal Community Development Block Grant (CDBG) program. CDBG funds are available for housing, community and economic development projects and public service programs that serve primarily lower income Antioch residents. As required by State law, the City sets aside 20% of the annual tax increment it receives from each redevelopment project area for allocation to the Antioch Development Agency (ADA) Housing Set-Aside funds. These ADA funds are available for housing activities as well as addressing additional public service needs that cannot be fully funded under the CDBG program 15% funding cap for public service activities.

The City is in the first year of a two-year funding cycle. All public service (including fair housing) and economic development programs who are awarded grants for FY 08-09 will receive a one-year contract and are eligible for an automatic renewal in FY 09-10. This is contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals and approval by the City Council.

This year the City expects to make available \$719,670 in Federal CDBG funding for the program year beginning July 1, 2008 and ending June 30, 2009, with approximately \$111,000 available for public (social) services; \$815,063 available for housing programs, economic development and infrastructure/public facility activities; and \$143,934 available for program administration/planning.

An estimated \$20,327 in FY 2008-09 program income from housing rehabilitation loan programs is not included in the above description, as well as a recommended \$1,221,000 in Antioch Development Agency (ADA) funds for fair housing counseling services and tenant/landlord counseling.

Copies of the draft FY 2008-09 Action Plan are available for review during normal business hours in the Office of the City Manager, located at Third and H Streets, 3rd floor in Antioch, CA. Interested parties are encouraged to send comments on the draft Action Plan. Written comments should be submitted to the CDBG Coordinator, City of Antioch, Third and H Streets, Antioch, CA 94531 by 5:00 pm on Wednesday, May 14, 2008. This facility is accessible to the mobility impaired. If you have any comments or questions, call or e-mail Sharon Cohen, CDBG Coordinator, at (925) 779-7013, [cohenconsulting@yahoo.com](mailto:cohenconsulting@yahoo.com). The Action Plan and this notice can be accessed by going to the following web page: <http://www.ci.antioch.ca.us>.

Disabled individuals requiring special accommodation in order to participate in the public hearing process should contact Sharon Cohen at (925) 779-7013. Hearing impaired individuals may call the California Relay Service at (800) 735-2929 for assistance.

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THURSDAY, APRIL 10, 2008

BAY AREA • CALIFORNIA

# PUBLIC NOTIFICATION

### Legal Notice

**CITY OF ANTIOCH**  
**NOTICE OF PUBLIC HEARING COMMUNITY DEVELOPMENT BLOCK GRANT AND ANTIPOCH DEVELOPMENT AGENCY PROGRAMS FISCAL YEAR 2008-2009 & 2009-2010**

**NOTICE IS HEREBY GIVEN** that the Antioch City Council's Community Development Block Grant (CDBG) Subcommittee will hold a public hearing on **Thursday, March 20, 2008** from 8:00 am to 5:00 pm in the Human Resource Department's 1st Floor Conference Room, Antioch City Hall, Third and "H" Streets, for the Community Development Agency (CDBG) and Antioch Development Agency (ADA) programs.

The City of Antioch is an entitlement community under the Federal Community Development Block Grant (CDBG) program. CDBG funds are available for housing, community and economic development projects and public service programs that serve primarily lower income Antioch residents. Also available for allocation are Antioch Development Agency (ADA) funds, which can be allocated to projects and/or programs that increase, improve or preserve affordable housing.

This year the City expects to make available \$7,19,870 in Federal CDBG funding for the program year beginning July 1, 2008 and ending June 30, 2009, with approximately \$110,951 available for public (social) services; \$688,763 available for housing programs, economic development, infrastructure/public facility activities; and \$143,934 available for program administration. Although the City is on a two-year funding cycle, the amount of the Federal CDBG funding for the second year of the funding cycle (FY 2009) will not be known until the U.S. Department of Housing and Urban Development (HUD) releases the CDBG allocations next year. The City also expects to make available \$1,221,000 in Antioch Development Agency (ADA) funds for public services and housing activities.

The purpose of this public hearing is to obtain citizens' views on the community development needs of Antioch's residents, particularly lower income residents, to provide citizens with updated information on the amount of funds available and to review activities that are under consideration for funding.

This Notice of Public Hearing is published in accordance with CDBG regulations from the U.S. Department of Housing and Urban Development (HUD). The public is invited to comment on the activities being considered at this hearing or by mail. Written comments should be submitted by Thursday, March 20, 2008 to Sharon Cohen, CDBG Coordinator, City of Antioch, Third and "H" Streets, P.O. Box 5007, Antioch, CA 94531-5007. An appointment to review applications submitted for funding can be made by calling 925-739-1131. The public is invited to bring specific information in order to participate in the public hearing process should contact Sharon Cohen at (925) 739-1131. Hearing impaired individuals may call the California Relay Service at (800) 735-2929 for assistance.

Legal ECT 3885  
 Publish: March 13, 2008

### NOTICE OF PUBLIC HEARING

### Legal Notice

financial Code and authorized to buy/sell (in this state), AT: THE COURT STREET ENTRANCE TO THE COUNTY COURTHOUSE, 725 COURT STREET (CORNER OF MAIN AND COURT STREETS), MARTINEZ, CA. The property heretofore described is being sold "as is". All right, title and interest conveyed to and now held by it under said Deed of Trust in the property situated in said County, California, as described in the map of SAID PARCEL ONE, LOT 10, AS SHOWN ON THE MAP OF SUBDIVISION 9023, FILED SEPTEMBER 4, 2001, IN MAP BOOK 433, PAGE 32, CONTRA COSTA COUNTY RECORDS, EXCEPTING AND RESERVING THEREOF: A NON-ASSUMED EASEMENT OVER, UNDER AND ACROSS OF SAID UTILITIES EASEMENT (U.E.) WHICH SUB EASEMENT SHALL BE IN FAVOR OF ANTIPOCH DEVELOPMENT AGENCY AND ASSIGNS, IN GROSS, FOR THE PURCHASE OF INSTALLING, MAINTAINING, LEASING AND/OR UTILIZING CABLE, AND OTHER FACILITIES AND EQUIPMENT RELATING TO THE TRANSMISSION OF CABLE OR SATELLITE TELEVISION SERVICE, TELEPHONE AND OTHER TELECOMMUNICATIONS, GAS, GASOLINE AND OTHER HYDROCARBONS AND MINERAL SUBSTANCES BELOW A POINT 500 FEET BELOW THE SURFACE OF THE LAND HEREINAFTER DESCRIBED, TOGETHER WITH THE RIGHT TO PASS THROUGH AND DISPOSE OF ALL OIL, GAS, CASINGHEAD GAS, GASOLINE AND OTHER HYDROCARBONS AND MINERAL SUBSTANCES BUT WITHOUT ANY RIGHT WHATSOEVER TO ENTER UPON THE SURFACE OF SAID LAND OR UPON ANY PART OF SAID LAND, AS RESERVED IN THE DEED PILATI FARMS, RECORDED NOVEMBER 17, 1991, BOOK 117, PAGE 58, OFFICIAL RECORDS. 2. THE REMAINING ALL OIL, GAS, CASINGHEAD GAS, GASOLINE AND OTHER HYDROCARBONS AND MINERAL SUBSTANCES, BUT WITHOUT ANY RIGHT WHATSOEVER TO ENTER UPON THE SURFACE OF SAID LAND OR UPON ANY PART OF SAID LAND, AS RESERVED IN THE DEED PILATI FARMS, RECORDED SEPTEMBER 15, 1981, BOOK 148K3, PAGE 115, OFFICIAL RECORDS. PARCEL TWO: A RIGHT OF WAY (NOT TO BE EXCLUSIVE) AS AN APPURTENANCE TO PARCEL ONE ABOVE AND ANY SUBDIVISION OR SUBDIVISIONS THEREOF, FOR ANY USE AS A TRAIL OR FOR PEDESTRIANS AND GAS, GASOLINE AND OTHER HYDROCARBONS AND MINERAL SUBSTANCES AND FOR ELECTRIC LIGHT AND POWER TOGETHER WITH NECESSARY POLES OR UNDERGROUND CONDUITS TO CARRY SAID LINES OVER, UNDER, AND UPON WINCHESTER LOOP, YOSEMITE WAY, CRESCENT WAY, LAKE SHORE CIRCLE, GRAND WAY, YOSEMITE COURT, KINCAID WAY, OTTER BROOK LOOP, HALL

### Legal Notice

Trustee Sale No. 07-2979 loan no. 004035085 Title Order No. APN 005-660-022-9 NOTICE OF TRUSTEE'S SALE YOU ARE IN DEFAULT UNDER A DEED OF TRUST DATED 10/20/2006. UNLESS YOU TAKE ACTION TO PROTECT YOUR PROPERTY, IT MAY BE SOLD AT A PUBLIC SALE. IF YOU NEED AN EXPLANATION OF THE NATURE OF THE PROCEEDINGS AGAINST YOU, YOU SHOULD CONSULT A LAWYER. On 4/3/2008 at 01:30PM, Old Republic Services, a Division of Old Republic National Title Insurance Company is the duly appointed Trustee under Deed of Trust Recorded on 10/21/2006 as Instrument No. 2006-0348557 of official records in the office of the Recorder of Contra Costa County, California, executed by Wilson Catalan, a single man as Trustee Mortgage Electronic Registration Systems, Inc. as Beneficiary. We will sell at Public Auction To The Highest Bidder For Cash, payable at time of sale in lawful money of the United States, by cash, cashier's check drawn by a state or federal credit union, or a check drawn by a state or federal savings and loan association, savings association, or savings bank specified in section 5102 of the Financial Code and authorized to do business (in this state), AT: The Court St. entrance to the County Courthouse 725 Court St., (corner of Main and Court St.) Martinez, CA, all right, title and interest conveyed to and now held by it under said Deed of Trust in the property situated in said County, California, as described in the map of SAID PARCEL ONE, LOT 10, AS SHOWN ON THE MAP OF SUBDIVISION 9023, FILED SEPTEMBER 13, 2000, map book 423, page 45 Contra Costa County records. Excepting from a portion thereof: All oil, gas, casinghead gas and other hydrocarbon and mineral substances below a point 500 feet below the surface of said land together with the right to pass through and dispose of all oil, gas, casinghead gas and other hydrocarbon and mineral substances BUT WITHOUT ANY RIGHT WHATSOEVER TO ENTER UPON THE SURFACE OF SAID LAND OR UPON ANY PART OF SAID LAND, AS RESERVED IN THE DEED PILATI FARMS, RECORDED NOVEMBER 17, 1991, BOOK 117, PAGE 58, OFFICIAL RECORDS. 2. THE REMAINING ALL OIL, GAS, CASINGHEAD GAS, GASOLINE AND OTHER HYDROCARBONS AND MINERAL SUBSTANCES, BUT WITHOUT ANY RIGHT WHATSOEVER TO ENTER UPON THE SURFACE OF SAID LAND OR UPON ANY PART OF SAID LAND, AS RESERVED IN THE DEED PILATI FARMS, RECORDED SEPTEMBER 15, 1981, BOOK 148K3, PAGE 115, OFFICIAL RECORDS. PARCEL TWO: A RIGHT OF WAY (NOT TO BE EXCLUSIVE) AS AN APPURTENANCE TO PARCEL ONE ABOVE AND ANY SUBDIVISION OR SUBDIVISIONS THEREOF, FOR ANY USE AS A TRAIL OR FOR PEDESTRIANS AND GAS, GASOLINE AND OTHER HYDROCARBONS AND MINERAL SUBSTANCES AND FOR ELECTRIC LIGHT AND POWER TOGETHER WITH NECESSARY POLES OR UNDERGROUND CONDUITS TO CARRY SAID LINES OVER, UNDER, AND UPON WINCHESTER LOOP, YOSEMITE WAY, CRESCENT WAY, LAKE SHORE CIRCLE, GRAND WAY, YOSEMITE COURT, KINCAID WAY, OTTER BROOK LOOP, HALL

### Legal Notice

FOLLOWS: BEGINNING AT THE NORTHWEST CORNER OF SAID LOT 14 BEACH MORTGAGE COMPANY, as Beneficiary, will sell at public auction sale to the highest bidder for cash, cashier's check drawn by a state or federal savings and loan association, savings association, or savings bank specified in section 5102 of the Financial Code and authorized to do business (in this state), AT: THE COURT STREET ENTRANCE TO THE COUNTY COURTHOUSE, 725 COURT STREET (CORNER OF MAIN AND COURT STREETS), MARTINEZ, CA. The property heretofore described is being sold "as is". All right, title and interest conveyed to and now held by it under said Deed of Trust in the property situated in said County, California, as described in the map of SAID PARCEL ONE, LOT 10, AS SHOWN ON THE MAP OF SUBDIVISION 9023, FILED SEPTEMBER 4, 2001, IN MAP BOOK 433, PAGE 32, CONTRA COSTA COUNTY RECORDS, EXCEPTING AND RESERVING THEREOF: A NON-ASSUMED EASEMENT OVER, UNDER AND ACROSS OF SAID UTILITIES EASEMENT (U.E.) WHICH SUB EASEMENT SHALL BE IN FAVOR OF ANTIPOCH DEVELOPMENT AGENCY AND ASSIGNS, IN GROSS, FOR THE PURCHASE OF INSTALLING, MAINTAINING, LEASING AND/OR UTILIZING CABLE, AND OTHER FACILITIES AND EQUIPMENT RELATING TO THE TRANSMISSION OF CABLE OR SATELLITE TELEVISION SERVICE, TELEPHONE AND OTHER TELECOMMUNICATIONS, GAS, GASOLINE AND OTHER HYDROCARBONS AND MINERAL SUBSTANCES BELOW A POINT 500 FEET BELOW THE SURFACE OF THE LAND HEREINAFTER DESCRIBED, TOGETHER WITH THE RIGHT TO PASS THROUGH AND DISPOSE OF ALL OIL, GAS, CASINGHEAD GAS, GASOLINE AND OTHER HYDROCARBONS AND MINERAL SUBSTANCES BUT WITHOUT ANY RIGHT WHATSOEVER TO ENTER UPON THE SURFACE OF SAID LAND OR UPON ANY PART OF SAID LAND, AS RESERVED IN THE DEED PILATI FARMS, RECORDED NOVEMBER 17, 1991, BOOK 117, PAGE 58, OFFICIAL RECORDS. 2. THE REMAINING ALL OIL, GAS, CASINGHEAD GAS, GASOLINE AND OTHER HYDROCARBONS AND MINERAL SUBSTANCES, BUT WITHOUT ANY RIGHT WHATSOEVER TO ENTER UPON THE SURFACE OF SAID LAND OR UPON ANY PART OF SAID LAND, AS RESERVED IN THE DEED PILATI FARMS, RECORDED SEPTEMBER 15, 1981, BOOK 148K3, PAGE 115, OFFICIAL RECORDS. PARCEL TWO: A RIGHT OF WAY (NOT TO BE EXCLUSIVE) AS AN APPURTENANCE TO PARCEL ONE ABOVE AND ANY SUBDIVISION OR SUBDIVISIONS THEREOF, FOR ANY USE AS A TRAIL OR FOR PEDESTRIANS AND GAS, GASOLINE AND OTHER HYDROCARBONS AND MINERAL SUBSTANCES AND FOR ELECTRIC LIGHT AND POWER TOGETHER WITH NECESSARY POLES OR UNDERGROUND CONDUITS TO CARRY SAID LINES OVER, UNDER, AND UPON WINCHESTER LOOP, YOSEMITE WAY, CRESCENT WAY, LAKE SHORE CIRCLE, GRAND WAY, YOSEMITE COURT, KINCAID WAY, OTTER BROOK LOOP, HALL

### Legal Notice

RIED MAN AS HIS SOLE AND SEPARATE PROPERTY, as Trustee, LONG BEACH MORTGAGE COMPANY, as Beneficiary, will sell at public auction sale to the highest bidder for cash, cashier's check drawn by a state or federal savings and loan association, savings association, or savings bank specified in section 5102 of the Financial Code and authorized to do business (in this state), AT: THE COURT STREET ENTRANCE TO THE COUNTY COURTHOUSE, 725 COURT STREET (CORNER OF MAIN AND COURT STREETS), MARTINEZ, CA. The property heretofore described is being sold "as is". All right, title and interest conveyed to and now held by it under said Deed of Trust in the property situated in said County, California, as described in the map of SAID PARCEL ONE, LOT 10, AS SHOWN ON THE MAP OF SUBDIVISION 9023, FILED SEPTEMBER 4, 2001, IN MAP BOOK 433, PAGE 32, CONTRA COSTA COUNTY RECORDS, EXCEPTING AND RESERVING THEREOF: A NON-ASSUMED EASEMENT OVER, UNDER AND ACROSS OF SAID UTILITIES EASEMENT (U.E.) WHICH SUB EASEMENT SHALL BE IN FAVOR OF ANTIPOCH DEVELOPMENT AGENCY AND ASSIGNS, IN GROSS, FOR THE PURCHASE OF INSTALLING, MAINTAINING, LEASING AND/OR UTILIZING CABLE, AND OTHER FACILITIES AND EQUIPMENT RELATING TO THE TRANSMISSION OF CABLE OR SATELLITE TELEVISION SERVICE, TELEPHONE AND OTHER TELECOMMUNICATIONS, GAS, GASOLINE AND OTHER HYDROCARBONS AND MINERAL SUBSTANCES BELOW A POINT 500 FEET BELOW THE SURFACE OF THE LAND HEREINAFTER DESCRIBED, TOGETHER WITH THE RIGHT TO PASS THROUGH AND DISPOSE OF ALL OIL, GAS, CASINGHEAD GAS, GASOLINE AND OTHER HYDROCARBONS AND MINERAL SUBSTANCES BUT WITHOUT ANY RIGHT WHATSOEVER TO ENTER UPON THE SURFACE OF SAID LAND OR UPON ANY PART OF SAID LAND, AS RESERVED IN THE DEED PILATI FARMS, RECORDED NOVEMBER 17, 1991, BOOK 117, PAGE 58, OFFICIAL RECORDS. 2. THE REMAINING ALL OIL, GAS, CASINGHEAD GAS, GASOLINE AND OTHER HYDROCARBONS AND MINERAL SUBSTANCES, BUT WITHOUT ANY RIGHT WHATSOEVER TO ENTER UPON THE SURFACE OF SAID LAND OR UPON ANY PART OF SAID LAND, AS RESERVED IN THE DEED PILATI FARMS, RECORDED SEPTEMBER 15, 1981, BOOK 148K3, PAGE 115, OFFICIAL RECORDS. PARCEL TWO: A RIGHT OF WAY (NOT TO BE EXCLUSIVE) AS AN APPURTENANCE TO PARCEL ONE ABOVE AND ANY SUBDIVISION OR SUBDIVISIONS THEREOF, FOR ANY USE AS A TRAIL OR FOR PEDESTRIANS AND GAS, GASOLINE AND OTHER HYDROCARBONS AND MINERAL SUBSTANCES AND FOR ELECTRIC LIGHT AND POWER TOGETHER WITH NECESSARY POLES OR UNDERGROUND CONDUITS TO CARRY SAID LINES OVER, UNDER, AND UPON WINCHESTER LOOP, YOSEMITE WAY, CRESCENT WAY, LAKE SHORE CIRCLE, GRAND WAY, YOSEMITE COURT, KINCAID WAY, OTTER BROOK LOOP, HALL

### Legal Notice

dress and other mon designation shown herein. Terty heretofore bed is being sold DATE: 02 CALIFORNIA REC ANCE COMPAN Trustee (714) 255 www.fidelityas (714) 573-195 www.prioritypo m CALIFORNIA DEBT COLLECTI AND LOAN ASSOCIATION, savings association, or savings bank specified in section 5102 of the Financial Code and authorized to do business (in this state), AT: THE COURT STREET ENTRANCE TO THE COUNTY COURTHOUSE, 725 COURT STREET (CORNER OF MAIN AND COURT STREETS), MARTINEZ, CA. The property heretofore described is being sold "as is". All right, title and interest conveyed to and now held by it under said Deed of Trust in the property situated in said County, California, as described in the map of SAID PARCEL ONE, LOT 10, AS SHOWN ON THE MAP OF SUBDIVISION 9023, FILED SEPTEMBER 4, 2001, IN MAP BOOK 433, PAGE 32, CONTRA COSTA COUNTY RECORDS, EXCEPTING AND RESERVING THEREOF: A NON-ASSUMED EASEMENT OVER, UNDER AND ACROSS OF SAID UTILITIES EASEMENT (U.E.) WHICH SUB EASEMENT SHALL BE IN FAVOR OF ANTIPOCH DEVELOPMENT AGENCY AND ASSIGNS, IN GROSS, FOR THE PURCHASE OF INSTALLING, MAINTAINING, LEASING AND/OR UTILIZING CABLE, AND OTHER FACILITIES AND EQUIPMENT RELATING TO THE TRANSMISSION OF CABLE OR SATELLITE TELEVISION SERVICE, TELEPHONE AND OTHER TELECOMMUNICATIONS, GAS, GASOLINE AND OTHER HYDROCARBONS AND MINERAL SUBSTANCES BELOW A POINT 500 FEET BELOW THE SURFACE OF THE LAND HEREINAFTER DESCRIBED, TOGETHER WITH THE RIGHT TO PASS THROUGH AND DISPOSE OF ALL OIL, GAS, CASINGHEAD GAS, GASOLINE AND OTHER HYDROCARBONS AND MINERAL SUBSTANCES BUT WITHOUT ANY RIGHT WHATSOEVER TO ENTER UPON THE SURFACE OF SAID LAND OR UPON ANY PART OF SAID LAND, AS RESERVED IN THE DEED PILATI FARMS, RECORDED NOVEMBER 17, 1991, BOOK 117, PAGE 58, OFFICIAL RECORDS. 2. THE REMAINING ALL OIL, GAS, CASINGHEAD GAS, GASOLINE AND OTHER HYDROCARBONS AND MINERAL SUBSTANCES, BUT WITHOUT ANY RIGHT WHATSOEVER TO ENTER UPON THE SURFACE OF SAID LAND OR UPON ANY PART OF SAID LAND, AS RESERVED IN THE DEED PILATI FARMS, RECORDED SEPTEMBER 15, 1981, BOOK 148K3, PAGE 115, OFFICIAL RECORDS. PARCEL TWO: A RIGHT OF WAY (NOT TO BE EXCLUSIVE) AS AN APPURTENANCE TO PARCEL ONE ABOVE AND ANY SUBDIVISION OR SUBDIVISIONS THEREOF, FOR ANY USE AS A TRAIL OR FOR PEDESTRIANS AND GAS, GASOLINE AND OTHER HYDROCARBONS AND MINERAL SUBSTANCES AND FOR ELECTRIC LIGHT AND POWER TOGETHER WITH NECESSARY POLES OR UNDERGROUND CONDUITS TO CARRY SAID LINES OVER, UNDER, AND UPON WINCHESTER LOOP, YOSEMITE WAY, CRESCENT WAY, LAKE SHORE CIRCLE, GRAND WAY, YOSEMITE COURT, KINCAID WAY, OTTER BROOK LOOP, HALL

Contra Costa Consortium																				
Only complete blue sections.																				
Community Development Needs	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)	7	1	6			1		6						7	0	0%	H	1,200,000	Y	C,H,O
02 Disposition 570.201(b)	0	1	-1											0	0	#DIV/0!	L	0	N	
Public Facilities and Improvements																				
03 Public Facilities and Improvements (General) 570.201(c)	14	0	14	5		6		6		6		6		29	3	10%	H	350,000	Y	C,O
03A Senior Centers 570.201(c)	2	2	0	1										1	0	0%	M	800,000	Y	C,H
03B Handicapped Centers 570.201(c)	2	0	2					1		1				2	0	0%	H	515,000	Y	C
03C Homeless Facilities (not operating costs) 570.201(c)	3	0	3	2		1								3	0	0%	H	750,000	Y	C
03D Youth Centers 570.201(c)	5	1	4	3	1	2		2		1		2		10	1	10%	H	3,085,000	Y	C
03E Neighborhood Facilities 570.201(c)	22	15	7	1		1		2		1		2		7	0	0%	M	275,000	Y	C,O
03F Parks, Recreational Facilities 570.201(c)	12	0	12	3		2		3		2		2		12	0	0%	H	5,125,000	Y	C
03G Parking Facilities 570.201(c)	0	0	0											0	0	#DIV/0!	L	0	N	
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	#DIV/0!	L	0	N	
03I Flood Drain Improvements 570.201(c)	0	0	0											0	0	#DIV/0!	M	0	N	
03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0	#DIV/0!	M	0	N	
03K Street Improvements 570.201(c)	2786	790	1996	600		602		595		595		595		2987	0	0%	H	2,355,650	Y	C,O
03L Sidewalks 570.201(c)	677	100	577	88		88		87		87		87		437	0	0%	H	700,000	Y	C,O
03M Child Care Centers 570.201(c)	8	0	8	1				2		1		2		6	0	0%	H	150,000	Y	C,O
03N Tree Planting 570.201(c)	150	25	125	25		25		25		25		25		125	0	0%	M	0	Y	O
03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0	#DIV/0!	L	0	N	
03P Health Facilities 570.201(c)	3	0	3											0	0	#DIV/0!	M	0	Y	C
03Q Abused and Neglected Children Facilities 570.201(c)	3	0	3	1				1				1		3	0	0%	M	125,000	Y	C
03R Asbestos Removal 570.201(c)	0	0	0											0	0	#DIV/0!	L	0	N	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	1	0	1			1								1	0	0%	H	50,000	Y	C
03T Operating Costs of Homeless/AIDS Patients Programs	203	18	185	90		90		90		90		90		450	0	0%	H	176,675	Y	C
04 Clearance and Demolition 570.201(d)	0	0	0											0	0	#DIV/0!	L	0	N	
04A Clean-up of Contaminated Sites 570.201(d)	0	1	-1											0	0	#DIV/0!	L	0	N	
Public Services																				
05 Public Services (General) 570.201(e)	305032	4743	300289	25358		25358		25358		25358		25358		126790	0	0%	H	2,583,630	Y	C,O
05A Senior Services 570.201(e)	69336	13914	55422	10152		10150		10150		10150		10150		50752	0	0%	H	1,449,500	Y	C,O
05B Handicapped Services 570.201(e)	16144	146	15998	323		323		323		323		323		1615	0	0%	H	274,500	Y	C,O
05C Legal Services 570.201(E)	16696	700	15996	160		160		160		160		160		800	0	0%	H	84,250	Y	C
05D Youth Services 570.201(e)	19619	1862	17757	2577		2667		2667		2667		2667		13245	0	0%	H	962,500	Y	C,O
05E Transportation Services 570.201(e)	20502	0	20502	102		200		200		200		200		902	0	0%	H	640,000	Y	C,O
05F Substance Abuse Services 570.201(e)	22696	152	22544	1140		1140		1140		1140		1140		5700	0	0%	H	252,500	Y	C,O
05G Battered and Abused Spouses 570.201(e)	2608	1785	823	665		665		665		665		665		3325	0	0%	H	155,500	Y	C,O
05H Employment Training 570.201(e)	3439	291	3148	348		366		366		366		366		1812	0	0%	H	2,476,925	Y	C,O
05I Crime Awareness 570.201(e)	0	0	0											0	0	#DIV/0!	L	0	N	
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	1350	150	1200	190		190		190		190		190		950	0	0%	H	305,000	Y	C,O
05K Tenant/Landlord Counseling 570.201(e)	10465	334	10131	640		640		640		640		640		3200	0	0%	H	285,000	Y	C,O
05L Child Care Services 570.201(e)	120	15	105	14		14		14		14		14		70	0	0%	H	0	Y	C,O
05M Health Services 570.201(e)	20038	374	19664	370		370		370		370		370		1850	0	0%	H	52,500	Y	O
05N Abused and Neglected Children 570.201(e)	1170	100	1070	146		146		146		146		146		730	0	0%	H	190,000	Y	C,O
05O Mental Health Services 570.201(e)	21388	34	21354	218		218		218		218		218		1090	0	0%	H	157,000	Y	C,O
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	0	474		474		474		474		474		2370	0	0%	M	0	Y	O
05Q Subsistence Payments 570.204	0	0	0											0	0	#DIV/0!	L	0	N	
05R Homeownership Assistance (not direct) 570.204	32	4	28	8		8		7		6		3		32	0	0%	H	1,200,000	Y	H,O
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	2878	28	2850	30		30		30		30		30		150	0	0%	M	0	Y	O
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	#DIV/0!	L	0	N	
06 Interim Assistance 570.201(f)	0	0	0											0	0	#DIV/0!	L	0	N	
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	#DIV/0!	L	0	N	
08 Relocation 570.201(i)	0	0	0											0	0	#DIV/0!	L	0	Y	C,H
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	#DIV/0!	L	0	N	
10 Removal of Architectural Barriers 570.201(k)	52	10	42	11		10		11		10		10		52	0	0%	H	160,000	Y	C
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	#DIV/0!	L	0	N	
12 Construction of Housing 570.201(m)	13284	1661	11623	288		173		185		173		173		992	0	0%	H	42,350,000	Y	C,H,O

13 Direct Homeownership Assistance 570.201(n)	3048	6	3042	40		40		40		40		200	0	0%	H	4,700,000	Y	C,H,O
14A Rehab: Single-Unit Residential 570.202	3627	21	3606	568		568		568		568		2840	0	0%	H	12,550,000	Y	C,O
14B Rehab: Multi-Unit Residential 570.202	3010	10	3000	70		70		70		71		352	0	0%	H	11,645,000	Y	C,H,O
14C Public Housing Modernization 570.202	0	0	0									0	0	#DIV/0!	L	0	N	
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0									0	0	#DIV/0!	L	0	N	
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	4	1	3	1		1		1		1		5	0	0%	H	1,010,000	Y	C
14F Energy Efficiency Improvements 570.202	5000	0	5000	20		20		20		20		100	0	0%	H	200,000	Y	C
14G Acquisition - for Rehabilitation 570.202	0	0	0									0	0	#DIV/0!	L	0	N	
14H Rehabilitation Administration 570.202	10	1	9	2		2		2		2		10	0	0%	H	1,250,000	Y	C,O
14I Lead-Based/Lead Hazard Test/Abate 570.202	1200	0	1200	10		10		10		10		50	0	0%	H	125,000	Y	C
15 Code Enforcement 570.202(c)	20007	1	20006	2504		2503		2500		2500		12507	0	0%	H	725,000	Y	C
16A Residential Historic Preservation 570.202(d)	0	0	0									0	0	#DIV/0!	L	0	N	
16B Non-Residential Historic Preservation 570.202(d)	0	0	0									0	0	#DIV/0!	L	0	N	
17A CI Land Acquisition/Disposition 570.203(a)	0	1	-1									0	0	#DIV/0!	L	0	N	
17B CI Infrastructure Development 570.203(a)	0	1	-1									0	0	#DIV/0!	L	0	N	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0									0	0	#DIV/0!	L	0	N	
17D Other Commercial/Industrial Improvements 570.203(a)	40	0	40	8		8		8		8		40	0	0%	M	2,000,000	N	C
18A ED Direct Financial Assistance to For-Profits 570.203(b)	33	0	33	6		5		7		7		33	0	0%	H	1,482,000	Y	C,O
18B ED Technical Assistance 570.203(b)	2435	267	2168	487		487		487		487		2435	0	0%	H	850,000	Y	C,O
18C Micro-Enterprise Assistance	2377	44	2333	137		136		136		126		671	0	0%	H	2,958,250	Y	C,O
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	2	0	2									0	0	#DIV/0!	L	0	N	
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0									0	0	#DIV/0!	L	0	N	
19C CDBG Non-profit Organization Capacity Building	50	0	50	600		600		600		600		3000	0	0%	M	0	Y	
19D CDBG Assistance to Institutes of Higher Education	0	0	0									0	0	#DIV/0!	L	0	N	
19E CDBG Operation and Repair of Foreclosed Property	0	0	0									0	0	#DIV/0!	L	0	N	
19F Planned Repayment of Section 108 Loan Principal	0	0	0									0	0	#DIV/0!	L	0	N	
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0									0	0	#DIV/0!	L	0	N	
19H State CDBG Technical Assistance to Grantees	0	0	0									0	0	#DIV/0!	L	0	N	
20 Planning 570.205	3	1	2	1		1		1		1		3	0	0%	H	20,000	Y	C
21A General Program Administration 570.206	8	0.5	7.5	2.5		1.5		1.5		1.5		8.5	0	0%	H	4,190,775	Y	C
21B Indirect Costs 570.206	2	0	2			1		1		1		2	0	0%	M	50,000	Y	C
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	1843	24	1819	140		140		140		140		700	0	0%	H	232,300	Y	C
21E Submissions or Applications for Federal Programs 570.206	2	0	2					2				2	0	0%	H	25,000	Y	
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0									0	0	#DIV/0!	L	0	N	
21G HOME Security Deposits (subject to 5% cap)	0	0	0									0	0	#DIV/0!	L	0	N	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0									0	0	#DIV/0!	L	0	Y	
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0									0	0	#DIV/0!	L	0	Y	
22 Unprogrammed Funds	0	1	-1									0	0	#DIV/0!	L	0	N	
HOPWA 31J Facility based housing – development	0	0	0									0	0	#DIV/0!	L	0	N	
31K Facility based housing - operations	0	0	0									0	0	#DIV/0!	L	0	N	
31G Short term rent mortgage utility payments	0	0	0									0	0	#DIV/0!	L	0	N	
31F Tenant based rental assistance	0	0	0	15		15		15		15		75	0	0%	M	0	Y	A
31E Supportive service	0	0	0	70		70		70		70		350	0	0%	M	0	Y	A
31I Housing information services	0	0	0									0	0	#DIV/0!	L	0	N	
31H Resource identification	0	0	0									0	0	#DIV/0!	L	0	N	
31B Administration - grantee	0	0	0									0	0	#DIV/0!	L	0	N	
31D Administration - project sponsor	0	0	0									0	0	#DIV/0!	L	0	N	
<b>Totals</b>	<b>593448</b>	<b>27636.5</b>	<b>565811.5</b>	<b>48716</b>	<b>1</b>	<b>48800</b>	<b>0</b>	<b>48813</b>	<b>0</b>	<b>48787</b>	<b>0</b>	<b>48777</b>	<b>0</b>	<b>243890.5</b>	<b>4</b>	<b>0%</b>		



**CONTRA COSTA COUNTY CONSORTIUM  
2005 – 2009 CONSOLIDATED PLAN**

**ATTACHMENT H**

**COMMUNIITY DEVELOPMENT NEEDS TABLE  
(URBAN COUNTY AND CITIES)**

Antioch

Only complete blue sections.

Community Development Needs		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source			
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative		
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual	
01 Acquisition of Real Property 570.201(a)		0	0	0											0	0	#DIV/0!					
02 Disposition 570.201(b)		0	0	0											0	0	#DIV/0!					
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		0	0	0										0	0	#DIV/0!					
	03A Senior Centers 570.201(c)		0	0	0										0	0	#DIV/0!					
	03B Handicapped Centers 570.201(c)		1	0	1										1	0	0%	H	500,000	Y	CDBG	
	03C Homeless Facilities (not operating costs) 570.201(c)		0	0	0										0	0	#DIV/0!					
	03D Youth Centers 570.201(c)		0	0	0										0	0	#DIV/0!					
	03E Neighborhood Facilities 570.201(c)		0	0	0										0	0	#DIV/0!					
	03F Parks, Recreational Facilities 570.201(c)		0	0	0										0	0	#DIV/0!					
	03G Parking Facilities 570.201(c)		0	0	0										0	0	#DIV/0!					
	03H Solid Waste Disposal Improvements 570.201(c)		0	0	0										0	0	#DIV/0!					
	03I Flood Drain Improvements 570.201(c)		0	0	0										0	0	#DIV/0!					
	03J Water/Sewer Improvements 570.201(c)		0	0	0										0	0	#DIV/0!					
	03K Street Improvements 570.201(c)		276,500	79,000	197,500	55,300		55,300		55,300		55,300		55,300		276,500	0	0%	H	1,800,000	Y	CDBG/GF
	03L Sidewalks 570.201(c)		40,000	10,000	30,000	8,000		8,000		8,000		8,000		8,000		40,000	0	0%	H	200,000	Y	CDBG/GF
	03M Child Care Centers 570.201(c)		0	0	0										0	0	#DIV/0!					
	03N Tree Planting 570.201(c)		0	0	0										0	0	#DIV/0!					
	03O Fire Stations/Equipment 570.201(c)		0	0	0										0	0	#DIV/0!					
	03P Health Facilities 570.201(c)		0	0	0										0	0	#DIV/0!					
	03Q Abused and Neglected Children Facilities 570.201(c)		0	0	0										0	0	#DIV/0!					
	03R Asbestos Removal 570.201(c)		0	0	0										0	0	#DIV/0!					
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)		1	0	1										1	0	0%	H	50,000	Y	CDBG	
03T Operating Costs of Homeless/AIDS Patients Programs		0	0	0										0	0	#DIV/0!						
04 Clearance and Demolition 570.201(d)		0	0	0										0	0	#DIV/0!						
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0										0	0	#DIV/0!						
Public Services	05 Public Services (General) 570.201(e)		6,000	1,200	4,800	1,200		1,200		1,200		1,200		1,200		6,000	0	0%	H	735,000	Y	CDBG
	05A Senior Services 570.201(e)		15,000	3,000	12,000	3,000		3,000		3,000		3,000		3,000		15,000	0	0%	H	245,000	Y	CDBG
	05B Handicapped Services 570.201(e)		100	20	80	20		20		20		20		20		100	0	0%	H	38,500	Y	CDBG
	05C Legal Services 570.201(E)		750	700	50	150		150		150		150		150		750	0	0%	H	26,250	Y	CDBG
	05D Youth Services 570.201(e)		750	750	0	150		150		150		150		150		750	0	0%	H	52,500	Y	CDBG/GF
	05E Transportation Services 570.201(e)		0	0	0										0	0	#DIV/0!					
	05F Substance Abuse Services 570.201(e)		200	40	160	40		40		40		40		40		200	0	0%	H	52,500	Y	CDBG
	05G Battered and Abused Spouses 570.201(e)		2,000	1,600	400	400		400		400		400		400		2,000	0	0%	H	52,500	Y	CDBG
	05H Employment Training 570.201(e)		980	196	784	196		196		196		196		196		980	0	0%	H	840,000	Y	CDBG/ADA
	05I Crime Awareness 570.201(e)		0	0	0										0	0	#DIV/0!	M		N		
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		150	150	0	50		50		50		50		50		250	0	0%	H	70,000	Y	ADA
	05K Tenant/Landlord Counseling 570.201(e)		750	150	600	150		150		150		150		150		750	0	0%	H	35,000	Y	ADA
	05L Child Care Services 570.201(e)		70	15	55	14		14		14		14		14		70	0	0%	H	35,000	Y	CDBG
	05M Health Services 570.201(e)		750	150	600	150		150		150		150		150		750	0	0%	H	52,500		
	05N Abused and Neglected Children 570.201(e)		150	100	50	50		50		50		50		50		250	0	0%	H	35,000	Y	CDBG
	05O Mental Health Services 570.201(e)		50	10	40	10		10		10		10		10		50	0	0%	H	35,000	Y	CDBG
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)		0	0	0										0	0	#DIV/0!					
	05Q Subsistence Payments 570.204		0	0	0										0	0	#DIV/0!					
	05R Homeownership Assistance (not direct) 570.204		15	4	11	4		4		4		3		0		15	0	0%	H	700,000	Y	ADA
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)		0	0	0										0	0	#DIV/0!					
05T Security Deposits (if HOME, not part of 5% Admin c)		0	0	0										0	0	#DIV/0!						

06 Interim Assistance 570.201(f)	0	0	0							0	0	#DIV/0!						
07 Urban Renewal Completion 570.201(h)	0	0	0							0	0	#DIV/0!						
08 Relocation 570.201(i)	0	0	0							0	0	#DIV/0!						
09 Loss of Rental Income 570.201(j)	0	0	0							0	0	#DIV/0!						
10 Removal of Architectural Barriers 570.201(k)	50	10	40	10		10		10		50	0	0%	H	70,000	Y	CDBG		
11 Privately Owned Utilities 570.201(l)	0	0	0							0	0	#DIV/0!						
12 Construction of Housing 570.201(m)	0	0	0							0	0	#DIV/0!						
13 Direct Homeownership Assistance 570.201(n)	20	0	20	5		5		5		20	0	0%	H	200,000	Y	ADA		
14A Rehab: Single-Unit Residential 570.202	100	20	80	20		20		20		20	0	0%	H	2,000,000	Y	ADA		
14B Rehab: Multi-Unit Residential 570.202	52	10	42	10		10		10		11	11	52	0	0%	H	945,000	Y	ADA
14C Public Housing Modernization 570.202	0	0	0									0	0	#DIV/0!				
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0									0	0	#DIV/0!				
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	1	0	1	1								1	0	0%	H	10,000	Y	CDBG
14F Energy Efficiency Improvements 570.202	0	0	0									0	0	#DIV/0!				
14G Acquisition - for Rehabilitation 570.202	0	0	0									0	0	#DIV/0!				
14H Rehabilitation Administration 570.202	5	1	4	1		1		1		1		5	0	0%	H	500,000	Y	ADA
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0									0	0	#DIV/0!				
15 Code Enforcement 570.202(c)	0	0	0									0	0	#DIV/0!	H		N	GF
16A Residential Historic Preservation 570.202(d)	0	0	0									0	0	#DIV/0!				
16B Non-Residential Historic Preservation 570.202(d)	0	0	0									0	0	#DIV/0!				
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0									0	0	#DIV/0!				
17B CI Infrastructure Development 570.203(a)	0	0	0									0	0	#DIV/0!				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0									0	0	#DIV/0!				
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0									0	0	#DIV/0!				
18A ED Direct Financial Assistance to For-Profits 570.203(b)	3	0	3	1				1				3	0	0%	M	682,000	Y	CDBG/ADA
18B ED Technical Assistance 570.203(b)	0	0	0									0	0	#DIV/0!				
18C Micro-Enterprise Assistance	40	20	20	10		10		10		10		40	0	0%	H		Y	CDBG/ADA
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0									0	0	#DIV/0!				
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0									0	0	#DIV/0!				
19C CDBG Non-profit Organization Capacity Building	0	0	0									0	0	#DIV/0!				
19D CDBG Assistance to Institutes of Higher Education	0	0	0									0	0	#DIV/0!				
19E CDBG Operation and Repair of Foreclosed Property	0	0	0									0	0	#DIV/0!				
19F Planned Repayment of Section 108 Loan Principal	0	0	0									0	0	#DIV/0!				
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0									0	0	#DIV/0!				
19H State CDBG Technical Assistance to Grantees	0	0	0									0	0	#DIV/0!				
20 Planning 570.205	0	0	0									0	0	#DIV/0!				
21A General Program Administration 570.206	0	0	0									0	0	#DIV/0!				
21B Indirect Costs 570.206	0	0	0									0	0	#DIV/0!				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0									0	0	#DIV/0!				
21E Submissions or Applications for Federal Programs 570.206	0	0	0									0	0	#DIV/0!				
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0									0	0	#DIV/0!				
21G HOME Security Deposits (subject to 5% cap)	0	0	0									0	0	#DIV/0!				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0									0	0	#DIV/0!				
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0									0	0	#DIV/0!				
22 Unprogrammed Funds	0	0	0									0	0	#DIV/0!				
31J Facility based housing - development	0	0	0									0	0	#DIV/0!				
31K Facility based housing - operations	0	0	0									0	0	#DIV/0!				
31G Short term rent mortgage utility payments	0	0	0									0	0	#DIV/0!				
31F Tenant based rental assistance	0	0	0									0	0	#DIV/0!				
31E Supportive service	0	0	0									0	0	#DIV/0!				
31I Housing information services	0	0	0									0	0	#DIV/0!				
31H Resource identification	0	0	0									0	0	#DIV/0!				
31B Administration - grantee	0	0	0									0	0	#DIV/0!				
31D Administration - project sponsor	0	0	0									0	0	#DIV/0!				
<b>Totals</b>	<b>344488</b>	<b>97146</b>	<b>247342</b>	<b>68942</b>	<b>0</b>	<b>68941</b>	<b>0</b>	<b>68942</b>	<b>0</b>	<b>68940</b>	<b>0</b>	<b>68923</b>	<b>0</b>	<b>344688</b>	<b>0</b>	<b>0%</b>		

**CONTRA COSTA COUNTY CONSORTIUM  
2005 – 2009 CONSOLIDATED PLAN**

**ATTACHMENT I**

**HOUSING NEEDS TABLE**

Housing Needs Table <u>Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems</u>		Grantee: CONTRA COSTA CONSORTIUM																						
		Only complete blue sections. Do NOT type in sections other than blue.																						
		Current % of Households	Current Number of Households	3-5 Year Quantities												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income/ HIV/ AIDS Population	
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative					% of Goal	% HSHLD				# HSHLD
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							
Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	4,470															100%	8434	NO	3333	1915	
		Any housing problems	70.3	3,143	13		13		13		13		13		65	0	0%	H	Y	C,H,O	95.6	8063		
		Cost Burden > 30%	68.1	3,046											0	0	####							
		Cost Burden >50%	49.9	2,230											0	0	####							
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	5,690																		NO	
			With Any Housing Problems	81.3	4,626											0	0	####						
			Cost Burden > 30%	77.9	4,434											0	0	####						
			Cost Burden >50%	62.3	3,546											0	0	####						
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	1,992																		NO	
			With Any Housing Problems	95.5	1,902											0	0	####						
			Cost Burden > 30%	87	1,733											0	0	####						
			Cost Burden >50%	58.2	1,159											0	0	####						
	Renter	All other hshld	NUMBER OF HOUSEHOLDS	100%	4,441																		NO	
			With Any Housing Problems	75	3,329	11		11		11		11		11		55	0	0%	H	Y	C,H,O			
			Cost Burden > 30%	73.8	3,276											0	0	####						
			Cost Burden >50%	62.3	2,767											0	0	####						
	Household Income <=50% MFI	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	5,743																	NO	
				With Any Housing Problems	64.8	3,720											0	0	####					
				Cost Burden > 30%	64.1	3,682											0	0	####					
				Cost Burden >50%	44.1	2,534											0	0	####					
Owner		Small Related	NUMBER OF HOUSEHOLDS	100%	2,322																		NO	
			With Any Housing Problems	87.1	2,023											0	0	####						
			Cost Burden > 30%	86.4	2,007											0	0	####						
			Cost Burden >50%	77.3	1,794											0	0	####						
Owner		Large Related	NUMBER OF HOUSEHOLDS	100%	759																		NO	
			With Any Housing Problems	93	706											0	0	####						
			Cost Burden > 30%	89.3	678											0	0	####						
			Cost Burden >50%	82.2	624											0	0	####						
Owner		All other hshld	NUMBER OF HOUSEHOLDS	100%	2,014																		YES	
			With Any Housing Problems	74.7	1,505											0	0	####						
			Cost Burden > 30%	73.7	1,485											0	0	####						
			Cost Burden >50%	60.2	1,212											0	0	####						
Renter		Elderly	NUMBER OF HOUSEHOLDS	100%	2,450															100%	62500	NO	7098	
			With Any Housing Problems	77.5	1,898	52		52		52		52		52		260	0	0%	H	Y	C,H,O	40.0	25000	
			Cost Burden > 30%	77.3	1,894											0	0	####						
			Cost Burden >50%	39.7	973											0	0	####						
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	5,351																		NO	
			With Any Housing Problems	83.5	4,469											0	0	####						
			Cost Burden > 30%	76.9	4,117											0	0	####						
			Cost Burden >50%	21.3	1,140											0	0	####						
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	2,226																		NO	
			With Any Housing Problems	90.6	2,017											0	0	####						
			Cost Burden > 30%	48.8	1,087											0	0	####						
			Cost Burden >50%	11.2	249											0	0	####						
Renter	All other hshld	NUMBER OF HOUSEHOLDS	100%	3,242																		NO		
		With Any Housing Problems	89.1	2,888	70		70		70		70		70		350	0	0%	H	Y	C,H,O				

Household Income > 30

Owner																	
All other	Cost Burden > 30%	87.9	2,849									0	0	####			
	Cost Burden >50%	38.6	1,250									0	0	####			
Elderly	NUMBER OF HOUSEHOLDS	100%	7,171														NO
	With Any Housing Problems	43.9	3,148									0	0	####			
	Cost Burden > 30%	43.7	3,134									0	0	####			
	Cost Burden >50%	22.9	1,644									0	0	####			
Small Related	NUMBER OF HOUSEHOLDS	100%	3,323														NO
	With Any Housing Problems	80.2	2,664									0	0	####			
	Cost Burden > 30%	77.3	2,568									0	0	####			
	Cost Burden >50%	55.4	1,841									0	0	####			
Large Related	NUMBER OF HOUSEHOLDS	100%	1,411														NO
	With Any Housing Problems	90.1	1,272									0	0	####			
	Cost Burden > 30%	79.8	1,126									0	0	####			
	Cost Burden >50%	47.1	665									0	0	####			
All other hshol	NUMBER OF HOUSEHOLDS	100%	1,664														YES
	With Any Housing Problems	69.6	1,158	30	30	30	30	30	150	0	0%	H	Y	C,H,O			
	Cost Burden > 30%	69.6	1,158									0	0	####			
	Cost Burden >50%	53.9	897									0	0	####			

Household Income > 50 to <= 80% MFI

Renter																		
Elderly	NUMBER OF HOUSEHOLDS	100%	1,643															
	With Any Housing Problems	60.3	991	15	15	15	15	15	75	0	0%	H	Y	C,H,O	100%	6667	NO	###
	Cost Burden > 30%	59.2	973									0	0	####				
	Cost Burden >50%	20.5	336									0	0	####				
Small Related	NUMBER OF HOUSEHOLDS	100%	6,190														YES	
	With Any Housing Problems	51.8	3,208									0	0	####				
	Cost Burden > 30%	40.5	2,510									0	0	####				
	Cost Burden >50%	4.3	269									0	0	####				
Large Related	NUMBER OF HOUSEHOLDS	100%	1,921														YES	
	With Any Housing Problems	80.3	1,542									0	0	####				
	Cost Burden > 30%	27.6	531									0	0	####				
	Cost Burden >50%	3.5	67									0	0	####				
All other hshol	NUMBER OF HOUSEHOLDS	100%	4,932														NO	
	With Any Housing Problems	55.7	2,747	55	55	55	55	55	275	0	0%	H	Y	C,H,O				
	Cost Burden > 30%	53.2	2,626									0	0	####				
	Cost Burden >50%	7.5	369									0	0	####				
Elderly	NUMBER OF HOUSEHOLDS	100%	7,904														YES	
	With Any Housing Problems	29.5	2,331									0	0	####				
	Cost Burden > 30%	29.4	2,327									0	0	####				
	Cost Burden >50%	12.1	953									0	0	####				
Small Related	NUMBER OF HOUSEHOLDS	100%	7,589														NO	
	With Any Housing Problems	71.5	5,423									0	0	####				
	Cost Burden > 30%	68.8	5,222									0	0	####				
	Cost Burden >50%	27.8	2,108									0	0	####				
Large Related	NUMBER OF HOUSEHOLDS	100%	2,846														NO	
	With Any Housing Problems	80.1	2,281									0	0	####				
	Cost Burden > 30%	59.5	1,694									0	0	####				
	Cost Burden >50%	12.6	358									0	0	####				
All other hshol	NUMBER OF HOUSEHOLDS	100%	2,647														YES	
	With Any Housing Problems	67	1,773	30	30	30	30	30	150	0	0%	H	Y	C,H,O				
	Cost Burden > 30%	67	1,773									0	0	####				
	Cost Burden >50%	29.9	791									0	0	####				

Total Any Housing Problem		60,764	276	0	276	0	276	0	276	0	276	0	##	0	Total Disabled		37076		
Total 215 Renter		12,486	100		100		100		100		100				Tot. Elderly	15231		Total Lead Hazard	23294
Total 215 Owner		17,389	10		10		10		10		10				Tot. Sm. Related	53969		Total Renters	76191

Total 215		29,875	110	0	110	0	110	0	110	0	110	0			Tot. Lg. Related	19691	Total Owners	70279
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Small Related and Large Related categories are equal to Family Households on CHAS tables on race

**CONTRA COSTA COUNTY CONSORTIUM  
2005 – 2009 CONSOLIDATED PLAN**

**ATTACHMENT J**

**HOUSING MARKET ANALYSIS TABLE**



Contra Costa Consortium

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<u>Affordability Mismatch</u>						
Occupied Units: Renter		23191	25097	13546	61834	29165
Occupied Units: Owner		3074	10470	16009	29553	1923
Vacant Units: For Rent	3%	571	777	362	1710	818
Vacant Units: For Sale	2%	65	250	175	490	38
Total Units Occupied & Vacant		26901	36594	30092	93587	31944
<u>Rents: Applicable FMRs (in \$s)</u>		1,132	1,947	2,674		
Rent Affordable at 30% of 50% of MFI (in \$s)		776	1,076	1,325		
Public Housing Units						
Occupied Units		367	335	372	1074	0
Vacant Units		30	35	34	99	8
Total Units Occupied & Vacant		397	370	406	1173	8
Rehabilitation Needs (in \$s)		0	0	0	0	

**CONTRA COSTA COUNTY CONSORTIUM  
2005 – 2009 CONSOLIDATED PLAN**

**ATTACHMENT K**

**CONTINUUM OF CARE  
HOMELESS POPULATION AND  
SUBPOPULATIONS CHART**

**Continuum of Care: Housing Gaps Analysis Chart**

		Current Inventory in 2004	Under Development in 2004	Unmet Need/ Gap
<b>Individuals</b>				
<b>Beds</b>	Emergency Shelter	308	0	948
	Transitional Housing	140	0	878
	Permanent Supportive Housing	307	0	1171
	<b>Total</b>	<b>755</b>	<b>0</b>	<b>2997</b>
<b>Persons in Families With Children</b>				
<b>Beds</b>	Emergency Shelter	228	75	557
	Transitional Housing	417	0	1847
	Permanent Supportive Housing	193	98	1388
	<b>Total</b>	<b>838</b>	<b>173</b>	<b>3792</b>

**Continuum of Care Homeless Population and Subpopulations Chart**

<b>Part 1: Homeless Population</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
	<b>Emergency</b>	<b>Transitional</b>		
1. Homeless Individuals	297 (A), (E)	129 (A), (E)	2997	3423
2. Homeless Families with Children	89 (A), (E)	163 (A), (E)	932	1184
2a. Persons in Homeless Families with Children	220 (A), (E)	376 (A), (E)	3892	4388
<b>Total (lines 1 + 2a)</b>	<b>517</b>	<b>505</b>	<b>6889</b>	<b>7911</b>
<b>Part 2: Homeless Subpopulations</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
1. Chronically Homeless	266 (A), (E)		1750 (A), (E)	2016
2. Severely Mentally Ill	773 (A), (E)		<i>Optional for</i>	
3. Chronic Substance Abuse	924 (A), (E)		<i>Unsheltered</i>	
4. Veterans	153 (A), (E)			
5. Persons with HIV/AIDS	234 (A), (E)			
6. Victims of Domestic Violence	366 (A), (E)			
7. Youth (Under 18 years of age)	276 (A), (E)			

**Continuum of Care Information Collection Methods**
**1.(a) Housing Activity Chart: Methods for Conducting Annual Inventory Update**

This year, as in years past, we conducted a Homeless Provider Survey of all homeless service providers in the county to update our housing inventory chart. The survey was mailed and emailed to nine agencies, covering 33 housing and service programs. This year's Homeless Provider Survey included inquiries regarding current and planned bed inventory for each emergency shelter, transitional housing and permanent housing program. The point-in-time date for this survey selected by the community was February 25, 2004.

Our definitions of emergency shelter and transitional housing are: *Emergency Shelter* in Contra Costa County is defined as short-term housing available to homeless people on demand, subject to availability. Emergency shelter is available to all clients without charge, service-intensive, and maintains a low client-staff ratio. Clients may stay up to six months in most emergency shelter locations, though some have time limits as low as 30 days. *Transitional Housing* in Contra Costa County is defined as supportive housing designed to help homeless people overcome barriers to stability and move to permanent housing. Transitional housing has intensive case management and wrap-around services in a structured program focused on developing a participant's self-sufficiency. Many of the services are not on-site, but delivered through coordination with several providers with freestanding homeless service programs. Units may be scattered subsidized apartments or they may be located in one building. Transitional housing always requires participants to pay rent. By definition, transitional housing is short-term but generally provides for stays longer than those allowed by emergency shelters; transitional housing programs allow stays between 6 to 24 months.

**1(b) Housing Activity Chart: Plans for 2005 Inventory Update**

This year's Homeless Provider Survey proved to be a successful method of collecting data and we plan to administer this type of survey annually to update not only the Housing Activity Chart, but also to track progress made on our Five-Year Continuum of Care Plan. Next year we will administer the survey in the last week of January and will ask agencies to report on their program data for January 26, 2005.

**CONTRA COSTA COUNTY CONSORTIUM  
2005 – 2009 CONSOLIDATED PLAN**

**ATTACHMENT L**

**NON-HOMELESS SPECIAL NEEDS  
INCLUDING HOPWA**

Grantee Name: Contra Costa Consortium		3-5 Year Quantities																Total		Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, OTH
Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	Year 1		Year 2		Year 3		Year 4*		Year 5*		Total								
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal						
Housing Needed	52. Elderly	20104	4830	15274	52	0	52	0	52	0	52	0	52	0	260	0	0%	H	Y	C,H,O		
	53. Frail Elderly	10595	0	10595	28	0	28	0	28	0	28	0	28	0	140	0	0%	H	Y	C,H,O		
	54. Persons w/ Severe Mental Illness	54000	0	54000	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N			
	55. Developmentally Disabled	3919	267	3652	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N			
	56. Physically Disabled	6847	162	6685	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N			
	57. Alcohol/Other Drug Addicted	5700	0	5700	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N			
	58. Persons w/ HIV/AIDS & their families	1132	16	1116	15	0	15	0	15	0	15	0	15	0	75	0	0%	M	Y	A		
	59. Public Housing Residents	1169	1042	127	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N			
	Total	103466	6317	97149	95	0	95	0	95	0	95	0	95	0	475	0	0%					
Supportive Services Needed	60. Elderly	20104	64	20040	6619	951	6295	0	6295	0	6295	0	6295	0	31799	951	3%	H	Y	C,O		
	61. Frail Elderly	10595	0	10595	3533	0	3390	0	3390	0	3390	0	3390	0	17093	0	0%	H	Y	C,O		
	62. Persons w/ Severe Mental Illness	54000	16	53984	218	0	218	0	218	0	218	0	218	0	1090	0	0%	H	Y	C,O		
	63. Developmentally Disabled	3919	788	3131	118	0	99	0	99	0	99	0	99	0	514	0	0%	H	Y	C,O		
	64. Physically Disabled	6847	20	6827	205	37	171	0	171	0	171	0	171	0	889	37	4%	H	Y	C,O		
	65. Alcohol/Other Drug Addicted	5700	0	5700	1140	508	300	0	300	0	300	0	300	0	2340	508	22%	H	Y	C,O		
	66. Persons w/ HIV/AIDS & their families	1132	0	1132	70	0	70	0	70	0	70	0	70	0	350	0	0%	M	Y	A		
	67. Public Housing Residents	1169	0	1169	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N			
Total	103466	888	102578	11903	1496	10543	0	10543	0	10543	0	10543	0	54075	1496	3%						

Line 55 includes 62 beds that were categorized as " Small Family Facilities for Children", and 162 beds that were categorized as "Group Homes for Children"

Line 56 includes 162 beds that were categorized as "Group Homes for Children"

Line 59 is a total unit count; unit capacity may vary.

Line 64 includes 20 beds that were categorized as "Community Treatment for Children"

Goals for frail elderly needs determined to be 35% of total elderly needs, based on total needs for both groups.

Goals for dev. disabled needs determined to be 35% of total physically disabled needs, based on total needs for both groups.

For goals, priorities and funding sources, refer to Housing Needs and Community Development tables.