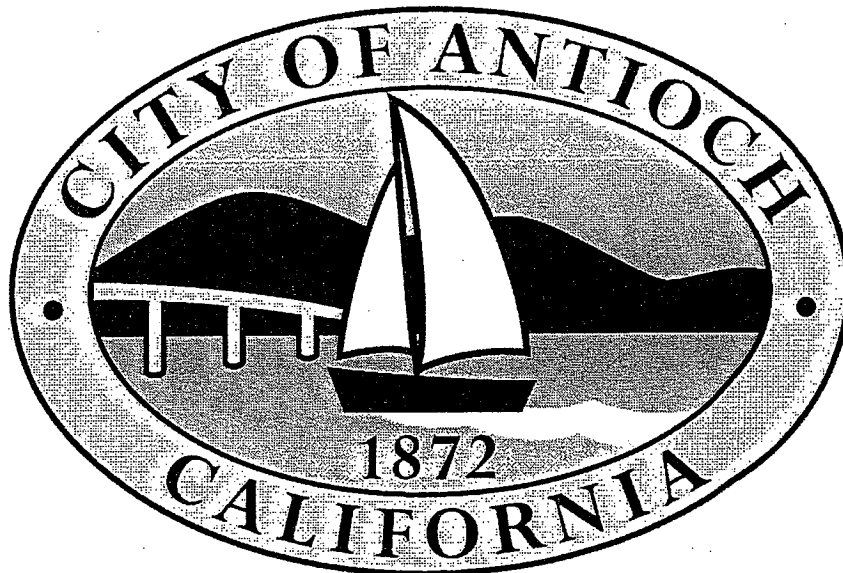


CITY OF ANTIOCH
FISCAL YEAR 2009-2010



CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)

Submitted to HUD on September 30, 2010

TABLE OF CONTENTS

SECTION ONE: FISCAL YEAR 2009-2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

I.	Executive Summary	5
II.	Introduction	8
III.	Consolidated Plan	11
	A. One-Year Action Plan Overview	
	B. Available Resources	
	C. Investment of Available Resources	
	D. Household & Persons Assisted With Housing Funds	
	E. Housing Activities	
	F. Private, Community & Economic Development Activities	
IV.	Continuum of Care	31
V.	Decent Housing	36
	A. Fair Housing Activities	
	B. Public Housing Improvements & Residential Initiatives	
	C. Foreclosure & Predatory Lending Crisis	
VI.	Program Requirements	41
	A. Planning	
	B. Administration	
	C. Compliance & Monitoring	
	D. City Reporting	
VII.	Overall Assessment of Annual Performance	46
	A. Housing Activities	
	B. Public Services	
	C. Economic Development & Public Facilities	
	D. Efforts in Carrying Out Planned Actions	
	E. Meeting Consolidated Plan & Annual Plan Objectives	
	F. Use of Funds for Activities Benefiting Low & Moderate Income Residents	
	G. Use of Funds for Activities Benefiting Disabled & Minority Residents	
	H. Timeliness	
	I. Performance Measurement System	
	J. Agency Limited English Proficiency Capacity	
	K. Conclusion	
VIII.	Other Actions Undertaken	55
	A. Public Policies	
	B. Institutional Structure	
	C. Intergovernmental Cooperation	
	D. Actions to Address Obstacles to Meeting Under-Served Needs	
	E. Actions to Evaluate & Reduce Lead Based Paint Hazards	
	F. Actions to Reduce the # of Persons Living Below the Poverty Level	
	G. Actions to Address Housing Needs of Persons with Disabilities	
	H. Actions to Address Needs of Persons Living in Substandard Housing	
	I. Actions to Address Needs of Persons Paying Rents That Exceed 50% of Their Monthly Income Or Who Have Been Involuntarily Displaced	
	J. Actions to Eliminate Barriers to Affordable Housing	
IX.	Public Review and Comments	59

SECTION TWO: HUD REPORTS

I.	HUD Reports	61
----	-------------	----

SECTION THREE: APPENDIX

I.	APPENDIX A - Lower Income Areas by Block Group, 2000 Census
II.	APPENDIX B - Summary of Housing Accomplishments
III.	APPENDIX C - Contra Costa Consortium High Priority Needs
IV.	APPENDIX D - CDBG, NSP, & ADA Funds

- V. APPENDIX E - Legal Notice
- VI. APPENDIX F - East Bay Affordable Housing Week Guidebook 2010 Ad
- VII. APPENDIX G - Before & After Photos of Neighborhood Preservation Prog.
- VIII. APPENDIX H - HEPA Foreclosure Brochure
- IX. APPENDIX I - HEPA Advertising
- X. APPENDIX J - Homeless Prevention & Rapid Re-Housing (HPRP) Brochure
- XI. APPENDIX K - First-Time Homebuyer Map 2004-2010
- XII. APPENDIX L - First-Time Homebuyer Advertisement
- XIII. APPENDIX M - Censure Foreclosure Risk Map
- XIV. APPENDIX N - Loan Modification Workshop Brochure (English and Spanish)

SECTION ONE

FISCAL YEAR 2009-2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

I. EXECUTIVE SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER) informs City of Antioch residents, elected officials, City staff and the U.S. Department of Housing and Urban Development (HUD) about housing and community development programs. This report describes activities conducted during Fiscal Year 2009-2010 (FY 09-10) that began July 1, 2009 and ended June 30, 2010. Throughout this period, the City of Antioch (DUNS # 081842502) used federal Community Development Block Grant (CDBG) and Community Development Block Grant Recovery (CDBG-R) funds and local monies to implement a number of housing and community development projects. Each activity supported one or more of the priorities outlined in Contra Costa Consortium's Five-Year Consolidated Plan document.

The following list highlights key housing, public service and community development programs implemented during FY 2009-10:

- Through the City of Antioch's funding sources, 21 public service programs, 4 economic development programs, 5 housing programs, and 9 public facility improvements were awarded grants for a total of 35 unique programs.
- The City funded 7 Neighborhood Preservation Program (NPP) Loans and had 4 First-Time Homebuyer Program participants.

See chart on next page for funding resources.

**COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS &
ANTIOCH DEVELOPMENT AGENCY FUNDS FOR FY 2009-2010**

<u>ACTIVITY DESCRIPTION</u>		<u>AMOUNT FUNDED</u>	<u>AMOUNT EXPENDED</u>
A. HOUSING			
Rental Rehabilitation Loan Program	ADA	\$ 200,000	\$ 42,917
Neighborhood Preservation Program (NPP)	ADA	\$ 500,000	\$ 337,345
First-Time Homebuyer Program, East Bay Delta (FTHB)	CDBG & ADA	\$ 306,714	\$ 170,505
City of Antioch, Code Enforcement Salaries	CDBG	\$ 74,500	\$74,500.94
Neighborhood Stabilization Program 1(NSP)	NSP	\$4,049,228	\$ 116.148
SUBTOTAL:		\$ 5,130,442	\$ 741,415.94
B. ECONOMIC DEVELOPMENT			
Cambridge Community Center (Economic Self-Sufficiency)	CDBG	\$ 10,000	\$ 10,000
Contra Costa Child Care Council (Road to Success)	CDBG	\$ 15,000	\$ 15,000
Opportunity Junction, formerly OPTIC (Job Training & Placement)	CDBG	\$ 130,000	\$ 130,000
Workforce Development Board (Small Business Mgmt. Assistance Program)	CDBG	\$ 30,000	\$ 29,999.63
SUBTOTAL:		\$ 185,000	\$ 184,999.63
C. INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS			
City of Antioch (Downtown Roadway Rehabilitation Phase IV) ^	CDBG	\$ 129,944	\$ 129,944
City of Antioch (Sidewalk Repair and Handicap Ramps) ¹	CDBG	\$ 24,769	\$ 24,769
City of Antioch (Downtown Roadway Rehab Phase III)	CDBG-R	\$ 121,775	\$ 36,977.25
City of Antioch (Downtown Roadway Rehab – Carryover)	CDBG	\$ 150,000	\$ 149,191.92
The Bedford Center (HVAC Replacement)	CDBG-R	\$ 15,000	\$ 0
Antioch Historical Society (AC Installation & ADA Compliance)	CDBG-R	\$ 20,000	\$ 0
Brighter Beginnings	CDBG-R	\$ 7,000	\$ 0
Contra Costa Child Care Council (New Door)	CDBG-R	\$ 1,696	\$ 1,696
Contra Costa County Health Services (Synergy House)	CDBG-R	\$ 20,000	\$ 0
Opportunity Junction	CDBG-R	\$ 10,000	\$ 10,000
SUBTOTAL:		\$ 574,607	\$ 352,578.17
D. PUBLIC SERVICES			
The Bedford Center (Adult Day Health Care Program)	CDBG	\$ 14,000	\$ 14,000
City of Antioch (Antioch Senior Citizens Center)	CDBG	\$ 8,000	\$ 8,000
City of Antioch (Senior Nutrition Program)	CDBG	\$ 8,000	\$ 8,000
City of Antioch (Antioch Youth Activity Scholarship Program)	CDBG	\$ 7,000	\$ 7,000
Community Violence Solutions (Sexual Assault Victim Empowerment)	CDBG	\$ 7,000	\$ 7,000
Contra Costa County Home Equity Preservation Alliance (HEPA)	ADA	\$ 46,000	\$ 46,000
Contra Costa County Homeless Program (Emergency Shelter)	ADA	\$ 18,000	\$ 18,000
Contra Costa Crisis Center (24-hr Crisis Line & Homeless Hotline)	ADA	\$ 10,000	\$ 10,000
Contra Costa Senior Legal Services (Legal Services for the Elderly)	CDBG	\$ 5,000	\$ 4,998.35
Court Appointed Special Advocates (CASA - Children at Risk)	CDBG	\$ 5,000	\$ 5,000
East Bay Golf Foundation (The First Tee of Contra Costa)	CDBG	\$ 5,000	\$ 5,000
Family Stress Center (Proud Fathers Program)	CDBG	\$ 7,000	\$ 7,000
Food Bank of Contra Costa and Solano (Food Distribution)	CDBG	\$ 7,000	\$ 7,000
Housing Rights, Inc. (Fair Housing)	ADA	\$ 10,000	\$ 10,000
Housing Rights, Inc. (Tenant/Landlord Counseling)	ADA	\$ 40,000	\$ 39,999.91
Lions Center for the Visually Impaired (Independent Living Skills)	CDBG	\$ 5,000	\$ 5,000
Ombudsman Services (Ombudsman Program)	CDBG	\$ 5,000	\$ 5,000
Senior Outreach Services (Care Management Services)	CDBG	\$ 5,000	\$ 5,000
Senior Outreach Services (Meals On Wheels)	CDBG	\$ 8,000	\$ 8,000
SHELTER, Inc. (Emergency Housing & Rental Assistance)	ADA	\$ 12,000	\$ 12,000
STAND! Against Domestic Violence (Domestic Violence Services)	CDBG	\$ 15,000	\$ 15,000
SUBTOTAL:		\$ 247,000	\$246,998.26

E. PLANNING/ADMINISTRATION

City of Antioch, Program Admin (Salary, Benefits, Overhead)	CDBG	\$ 133,155	\$155,832
City of Antioch, Program Admin (Salary, Benefits, Overhead)	ADA	\$ 56,749	\$ 56,749
City of Antioch, Program Admin (Salary, Benefits, Overhead)	NSP	\$ 59,976	\$ 59,976
SUBTOTAL:		\$ 249,880	\$272,557
<hr/>			
GRAND TOTAL:		\$ 6,386,929	\$1,798,549

^ The Downtown Roadway Rehab project was originally identified in the FY 09-10 Action Plan as having been awarded \$279,136; however it is an ongoing project and due to an accounting error and an over commitment of funds the next phase of the project will be completed with FY 2010-2011 funds.

¹ The Sidewalk Repair and Handicap Ramp project was originally identified in the FY 09-10 Action Plan as having been awarded \$100,000; however due to an accounting error and an over commitment of funds the project was not to be able to be fully funded with the awarded amount.

II. INTRODUCTION

This Consolidated Annual Performance Evaluation Report (CAPER) is a U.S. Department of Housing and Urban Development (HUD) mandated report that informs HUD, the Contra Costa Consortium and the general public of how the City has disbursed Community Development Block Grant (CDBG) funds during the reporting period. In addition, it describes how CDBG funds have assisted the City in addressing the priority needs identified in the Fiscal Year 2005-2009 Consolidated Plan and Fiscal Year 2009-2010 Action Plan.

This eleven-part document covers the time period between July 1, 2009, and June 30, 2010 (FY 2009-10). During this period of time, the City received \$724,257 in new allocations from HUD and \$13,928.20 in total program income. Of the \$13,928.20 in program income, \$2,100 was received from CDBG program income and \$11,282.20 from the Revolving Loan Fund (RLF). At the City Council meeting on April 23, 2002, the City implemented, in accordance with HUD staff guidance, a Revolving Loan Fund (RLF) to track all future income received by the Neighborhood Revitalization Program and the Rental Rehabilitation Program.

The FY 2009-10 Action Plan projected using \$111,000 of the \$724,257 total CDBG allocation for public and social service activities, \$185,000 in economic development activities, \$574,607 (\$195,471 in CDBG-R funds) for public facilities improvements, \$133,934 for planning and administrative activities, and \$78,800 for code enforcement. Furthermore, \$750,000 was allocated for housing programs and \$136,000 for additional housing related social service activities from Antioch Development Agency (ADA) Fund.

As of the end of the 2009-2010 program year, \$110,998.35 was expended in CDBG funds for public services, \$184,999.63 for economic development activities, \$74,500.94 for code enforcement, \$303,904.92 for infrastructure/public facilities improvements and \$155,832 for CDBG planning and administrative activities; \$135,999.91 in Antioch Development Agency (ADA) Funds were spent for additional housing related public/social service activities and \$686,766 of ADA funds for housing activities. The City also expended \$48,673.25 from the CDBG-R funds on infrastructure/public facilities improvements. During the program year, a total of \$13,928.20 in CDBG program income and Revolving Loan Funds was received.

During FY 2009-10 the City went through a Request for Proposals for the allocation of \$4,049,228 in Neighborhood Stabilization Program (NSP 1) funds. The Antioch NSP concentrates in two areas-acquisition and rehabilitation of foreclosed properties and a new construction affordable senior project all located within the high risk target area. Of the allocation, \$176,124 was expended by the close of the program year.

The following is a summary of this report's key areas:

I. Executive Summary

II. Introduction

III. Consolidated Plan – The Consolidated Plan serves as both a long and short term planning tool for housing and community development activities. This section

presents important developments on housing, community development and economic issues.

- IV. **Continuum of Care** – Homelessness is a critical issue affecting both the lives of affected individuals and the quality of the community at large. This section assesses the needs of the homeless and the programs/projects implemented during FY 2009-10 to address those needs.
- V. **Decent Housing** – Quality affordable housing is the cornerstone of a viable community, especially in the current real estate trends in the East Bay. This section discusses a variety of housing-related issues, needs and programs for renters and owners with special emphasis on Fair Housing programs.
- VI. **Program Requirements** – The City of Antioch must meet specific planning, administrative and reporting requirements that regulate all aspects of housing and community development projects and programs supported with federal funds. This section assesses the City's capacity to carry out these types of activities in compliance with federal regulations including citizen participation, oversight, management, and accounting systems.
- VII. **Overall Assessment** – This section provides an overview of the City's performance in meeting housing and community development needs with innovative and effective programs and projects. This section of the CAPER provides a detailed analysis of the progress made towards meeting the goals of the One-Year Action and the Five-Year Consolidated Plan during FY 2009-10.
- VIII. **Other Actions Undertaken** – This section provides information regarding the City's public policy, institutional structure, intergovernmental cooperation, lead-based paint hazards, actions to address obstacles to meeting under-served needs, disabled needs, people living below the poverty line and those paying high rents needs and anti-poverty strategy.
- IX. **Public Review and Comments** – This section provides information on the public comments received during the public review period.
- X. **HUD Reports** – This section concludes the CAPER with the following HUD reports generated by the Integrated Disbursement and Information System (IDIS) and required HUD forms:
 - 1. **Summary of Activities (C04PR03)** – lists each CDBG activity that was open during the program year. For each activity, the report shows the status, accomplishments, program year narrative, and program year expenditures. For each activity, the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
 - 2. **CDBG Financial Summary Report (C04PR26)** – shows the obligations and expenditures the grantee has made for the specified program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities and economic development.

XI. APPENDIX A-N

III. CONSOLIDATED PLAN

This section contains the following elements:

- A. Overview of the One-Year Action Plan and the Five-Year Consolidated Plan
- B. Summary of resources available for housing & community development activities
- C. Investment of available resources
- D. Housing and community development activities conducted during FY 2009-10 in support of Action Plan priorities

A. ONE-YEAR ACTION PLAN & FIVE-YEAR CONSOLIDATED PLAN OVERVIEW

Through the federal Consolidated Plan process each entitlement jurisdiction or Consortium is required to complete a Consolidated Plan every five years that describes its non-housing community development needs, its housing needs and market conditions. The Plan then sets out a five-year strategy identifying priorities and available resources and each year an Action Plan outlines the intended uses of the resources. The Consolidated Plan incorporates the requirements of the federal Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program.

Each year during the five-year Consolidated Plan period, the jurisdictions are required to submit a One-Year Action Plan to HUD. The Consolidated Plan provides the needs assessment and summarizes the priority needs used by the jurisdiction in developing its annual Action Plan. Federal approval of both the Consolidated Plan and the annual Action Plan is required to enable the jurisdiction to participate in federal housing and community development funded programs.

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Richmond, Walnut Creek and the Urban County (all other cities and the unincorporated areas) formed the Contra Costa Consortium (Consortium) to prepare the Contra Costa Five-Year Consortium Consolidated Plan. In May 2005, the County Board of Supervisors approved the updated Consolidated Plan for the FY 2005-2009 planning period. To date, five One-Year Action Plans for FY 2005-2006, FY 2006-2007, FY 2007-2008, FY 2008-2009 and FY 2009-2010 have been prepared during the planning period. The new Consolidated Plan for 2010 – 2014 has been approved by HUD along with 2010's Action Plan.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROCESS

Each Consortium member is an entitlement jurisdiction under the Community Development Block Grant (CDBG) program. As such, each jurisdiction manages independent CDBG programs and allocates funds annually through a competitive application process to carry out eligible activities that include affordable housing, economic development, public services programs, infrastructure and public facilities improvements and program administration. While these activities must be consistent with the Consortium's Consolidated Plan, they must also address the high priority needs and specific objectives of the particular jurisdiction. Each jurisdiction is required to

develop a One-Year Action Plan that outlines the linkages between the proposed uses of federal funding and the specific objectives that address its high priority needs prior to receiving its annual allocation of CDBG funds from HUD.

B. AVAILABLE RESOURCES

The goal of the annual Action Plan is the effective utilization of resources to meet housing, public service and economic development needs. The following table identifies the various sources of funding available to the City of Antioch for public service, housing and community development activities.

TABLE ONE

FUNDING SOURCE	ACTIVITIES FUNDED	BUDGETED/ PLANNED AMOUNT	ACTUAL AMOUNT RECEIVED/AVAILABLE	ACTUAL AMOUNT EXPENDED
Federal Community Development Block Grant (CDBG)	Infrastructure improvements, housing rehabilitation and social services for current year	\$724,257	\$724,257	\$724,257
Federal Community Development Block Grant Recovery Funds (CDBG-R)	Infrastructure improvements.	\$195,471	\$195,471	\$48,673.25
Federal Community Development Block Grant (CDBG) Reprogrammed Funds	Unspent carryover from previous years	\$149,191.92	\$149,191.92	\$149,191.92
Federal Neighborhood Stabilization Program (NSP 1)	Acquire, rehabilitate, & sell foreclosed properties. Provision of affordable housing	\$4,049,228	\$4,049,228	\$176,123.81
Program Income (PI) for current year	Infrastructure improvements, housing rehabilitation and 15% for social services	\$2,000	\$2,100.00	\$1,594.00
Antioch Development Agency (ADA) Housing Set-Aside	Housing activities, housing counseling and homeless social services	\$1,877,429	\$1,538,455	\$1,574,492
Revolving Loan Fund (RLF) Program Income	Neighborhood Revitalization Program and Rental Rehabilitation Program	\$18,327	\$11,282.20	\$11,282.20
TOTAL		\$7,015,903.92	\$6,669,985.12	\$2,685,614.18

The City has three primary sources of funds for implementing its housing and community development projects and programs:

- **Community Development Block Grant (CDBG)** funds - provides annual allotments on a formula basis to entitled cities to develop viable urban communities by providing decent housing, a suitable living environment and by expanding economic opportunities for low- and moderate-income persons. The City also received a one-time allocation of American Recovery and

Reinvestment Act funds (ARRA) through CDBG program (CDBG-R). Also includes CDBG program income.

- **Antioch Development Agency (ADA) Housing Set-Aside** funds - As required by State law, the City sets aside 20% of the annual tax increment it receives from each redevelopment project area for allocation to the Antioch Development Agency. These monies are allocated to housing activities as well as homeless public service activities.
- **Revolving Loan Fund (RLF)** - loan repayments from the Neighborhood Revitalization Program and the Rental Rehabilitation Program. Funds are redistributed back into these two programs. Any interest earned is returned to HUD.

Per CDBG program requirements, the City of Antioch used approximately 15% of the total CDBG allocation and 15% of earned CDBG program income for public service activities and 20% for program administration and planning activities. The remaining CDBG funds were earmarked for housing activities, infrastructure/public facility improvements and economic development activities. Any additional funds previously allocated to specific programs but not yet expended were added to housing activities. As required by State law, the City set aside 20% of the annual tax increment it received from each Redevelopment Project Area for allocation to its Antioch Development Agency (ADA) Housing Set-Aside funded programs for housing activities.

Of the \$13,928.20 in program income received during FY 2009-10, \$2,100 was received from CDBG program income and \$11,282.2 from the Revolving Loan Fund (RLF). At the City Council meeting on April 23, 2002, the City implemented, in accordance with HUD staff guidance, a Revolving Loan Fund (RLF) to track all future income received by the Neighborhood Revitalization Program and the Rental Rehabilitation Program.

C. INVESTMENT OF AVAILABLE RESOURCES

During this period of time, the City received \$724,213 in new allocations from HUD and \$13,925.20 in total program income; \$2,100 of this amount was received from CDBG program income and \$11,282.20 from the Revolving Loan Fund (RLF).

The FY 2009-10 Action Plan projected using \$111,000 of the CDBG funds for public and social service activities, \$185,000 in economic development activities, \$379,136 for infrastructure/public facilities improvements, \$78,800 in code enforcement, and \$133,934 for planning and administrative activities. One Hundred and Thirty-Six Thousand dollars (\$136,000) in Antioch Development Agency (ADA) Funds was planned for additional social service activities.

As of the end of the 2009-2010 program year, \$110,998.35 was expended in CDBG funds for public services, \$184,999.63 for economic development activities, \$74,500.94 for code enforcement, \$303,904.92 for public facilities improvements and \$155,832.15 for CDBG planning and administrative activities; \$135,999.91 in Antioch Development Agency (ADA) Funds were spent for additional public/social service activities and \$1,225,775.75 was spent in ADA funds for affordable housing activities. A total of

\$13,928.20 in CDBG program income and Revolving Loan Funds was received in FY 2009-10.

C.1. LEVERAGING OF FEDERAL RESOURCES

The primary sources of funding to address priority housing related community development needs in FY 2009-10 were the Antioch Development Agency's (ADA) Housing Set-Aside funds. These funds provided the required match for HOME Program projects.

C.2. PATTERN OF INVESTMENT

The City has a strong pattern of spending housing funds in targeted neighborhoods most affected by blighted conditions and/or aging housing stock which includes the area generally bordered by James Donlon Boulevard and City limits; Contra Loma Boulevard/"L" Street and San Joaquin River; Putnam/Worrell, "A" Street/Lone Tree Way and the San Joaquin River. In addition, Antioch has included the area within East Eighteenth Street, Hillcrest Avenue, Worrell Road/Shaddick Drive, and Wilbur Avenue.

Funded housing activities were distributed in 5 unique City census tracts and block groups that have at least 51% low- and moderate-income population:

TABLE TWO

Census Tract	Block Group	% Low/Mod
3060.01	4	56%
3050.00	3	71%
3071.01	1	51%
3072.05	2	55%
3080.01	1	63%

The City made \$500,000 in ADA funds available in its Neighborhood Preservation Program this year. Funds were provided toward seven (7) homeowner rehabilitation loans earning below 80% AMI, helping 15 people. Four (4) first-time homebuyer loans were executed during the program year, assisting a total of 19 people. One rental rehabilitation loan was opened but not completed.

Of the total Antioch population, 56% classify their Race as White, 22% as Hispanic, 9% as Black/African American, 7% as Asian, 1% for American Indian and Alaska Native, and less than 5% for Native Hawaiian and Pacific Islander, Other and two or more races.

D. HOUSEHOLDS AND PERSONS ASSISTED WITH HOUSING FUNDS

The City was able to assist 12 households this year:

- Two (2) households whose income was less than 80% Area Median Income (AMI) and two (2) households whose income was above 80% AMI were assisted with the purchase of safe, affordable housing in Antioch through the First-Time Homebuyer Program;

- One (1) households, whose income was less than 80% AMI, were assisted through the Rental Rehabilitation program;
- Seven (7) households, whose income was less than 80% AMI, were assisted through the Neighborhood Preservation Program.

E. HOUSING ACTIVITIES

This section is a discussion of the priorities and corresponding activities that address various housing and housing-related issues. Please note that these programs are no longer funded solely through the Community Development Block Grant (CDBG) funds. The City's Antioch Development Agency (ADA) Housing Set-Aside Funds fund all or part of the City's housing programs, with CDBG-related Revolving Loan Fund (RLF) revenues and CDBG Program Income contributing. During FY 2009-10 the City developed its Neighborhood Stabilization Program (NSP 1) and will increase housing activities utilizing NSP funds.

Priority H-1

Affordable Rental Housing: Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.

Satellite Housing, Senior Housing Development

Fund: NSP 1

Accomplishments: Satellite Housing was awarded \$1.9 million in NSP funds during the program year. The funds will be used for the purchase of property within the NSP target area and will provide up to 85 permanently affordable senior housing units. Property is under contract and Satellite has begun environmental analysis of the site. This development will be available for seniors with incomes at or below 50% AMI and qualifies under the NSP category LH25.

Priority H-2

Affordable Ownership Housing: Increase homeownership opportunities for lower-income households.

East Bay Delta Housing Finance Agency

Fund: ADA

Accomplishments: The program assisted 4 first-time homebuyers (8 total people) to purchase a safe and healthy home within Antioch city limits. A total of \$170,505 in Antioch Development Agency (ADA) Housing Set-Aside funds was awarded to these households. All four (4) households had incomes less than 80% Area Median Income (AMI) and two (2) households had incomes above at 50% AMI. Three (3) of the new homebuyers were female, head of households. In addition to receiving first-time homebuyer assistance, all clients were required to attend a homebuyer seminar. See attached Appendix K for map of all First-Time Homebuyer Loans since 2010 Appendix L for First Time Homebuyer advertising.

Habitat for Humanity East Bay & Heart and Hands of Compassion

Fund: NSP 1

Accomplishments: Both Habitat for Humanity and Heart and Hands received NSP funding to acquire, rehabilitate, and sell previously foreclosed properties in the NSP high risk target area to qualified homebuyers. By the end of the program year no homes had been purchased but as of the date of this document Habitat had acquired three homes and

is in the process of purchasing two (2) more. All Habitat homes will be sold to qualified buyers with incomes at or below 50% AMI under the NSP category LH25. Heart and Hands has purchased two (2) properties and has one under contract. These properties will be sold to buyers with incomes above 50% AMI under the NSP category LMMI.

Priority H-3 Affordable Housing Preservation: Maintain and preserve the affordable housing stock.

Neighborhood Preservation Program (NPP)

Fund: ADA

Accomplishments: Provided funding to seven (7) low and moderate-income homeowners (a total of 14 people) to bring their homes up to code, to ensure that health and safety code standards are met as well as provide handicapped access. These funded housing activities were all within the low/mod Target area boundaries, and were distributed in 3 unique City census tracts and block groups that have more than 51% low- and moderate-income population (Census Tract 3072.05, Block Group 2; CT 3050.00, BG 3; CT 3080.01, BG 1). Two (2) clients were extremely low income, four (4) were very low, and one (1) was low income. Two (2) clients were seniors and five (5) were female head of households. Budgeted for \$350,000 in ADA funds, the total expenditure was \$337,354. Due to the declining home values many families were not able to be assisted due to the lack of equity in the property to support the additional debt of a rehabilitation loan. The City of Antioch contracted with Contra Costa County to administer the Neighborhood Preservation Program.

Rental Rehabilitation Program

Fund: ADA

Accomplishments: Although funded to assist in the rehabilitation of rental units owned by Antioch residents, the program had one (1) participant during 2009-10. The City contracts with the Housing Authority of Contra Costa County to provide rental rehabilitation services. The program has been reorganized and has knowledgeable a staff that have been working closely with City of Antioch CDBG staff. This program year, one (1) application was approved and one was in process but not yet approved. Property owners have expressed their reluctance towards wanting to invest additional monies towards home improvements because of this continuing downturn in the housing market. Expenditures included \$23,475 in administrative costs and a loan for \$19,441 for a total of \$42,916 that was billed to the City of Antioch for this program.

Targeted neighborhoods (for the Rental Rehabilitation Program and the Neighborhood Preservation Program) most affected by blighted conditions and/or aging housing stock which include the area generally bordered by James Donlan Boulevard and City limits; Contra Loma Boulevard/L Street and San Joaquin River; Putnam/Worrell, "A" Street/Lone Tree Way and the River. In addition, Antioch has included the area within East 18th, Hillcrest, Worrell/Shaddick, Hillcrest and Wilbur Avenue.

Code Enforcement Salaries

Fund: CDBG

Accomplishments: This program covered City staff salaries directly associated with Code Enforcement activities in the Low/Moderate income areas. These activities included inspections and enforcement of all State/local codes. Cases included illegal dumping, construction without a permit, inoperable vehicles, overgrown vegetation,

operating a business from home without a permit, trash left in the front yard and debris blocking the sidewalk. All 86 cases within the City were identified as having a substandard condition violation of the Municipal Code, California Building Code, or State Housing law that was addressed and corrected.

- Priority H-4 Public Housing: Improve the public housing stock.*
- Priority H-5 Continuum of Care: Adopt the Continuum of Care Plan and the "Ending Homelessness in Ten Years" plan as the overall approaches to addressing homelessness in the Consortium.*
- Priority H-6 Homeless Shelters/Housing: Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.*

Contra Costa County Homeless Services Program.

Fund: ADA

Accomplishments: Provided shelter and case management services to 64 extremely-low and low income Antioch residents, exceeding their contracted goal of serving 50 clients. The County's system is equipped to place single homeless adults in either of two facilities: the Central County Interim Housing Facility or the West County facility. Following the new "housing and case management first" model, clients entering the adult shelters receive life skills training, undergo two program orientations as they transition from the street or encampment to the shelter, benefits assessment, referrals for substance abuse and drug treatment programs, if needed, and most importantly receive housing search assistance. Clients are offered a number of housing opportunities based on their appropriateness and affordability. Those that qualify for subsidized housing are immediately placed into case management services in order to secure housing. Others are offered housing assistance based on their ability to maintain their own independent living. Many of the program clients come directly from the street or encampments and went into detox or residential programs via the HOPE team. Countywide, the homeless program served 556. *Also Priority CD-4, Homeless Services.*

- Priority H-7 Supportive Housing - Increase the supply of appropriate and supportive housing for special needs populations.*
- Priority H-8 Reduce Development Constraints: Remove constraints to affordable housing development.*

Please refer to Priority CD-4, 5 & 6 for commentary.

F. PUBLIC SERVICE, COMMUNITY AND ECONOMIC DEVELOPMENT ACTIVITIES

This section discusses the objectives, priorities and activities that address public service, community and economic development issues. Funding was provided through the CDBG program unless otherwise noted.

Priority CD-1

General Public Services: *Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention.*

Community Housing Development Corporation (CHDC) - Contra Costa County Home Equity Preservation Alliance (HEPA) Program **Fund: ADA**

Accomplishments: CHDC served 408 Antioch clients during the program year, far exceeding their goal of 45. HEPA is a coalition of agencies serving families that are at risk of losing their home because of Contra Costa County's current foreclosure crisis and the last 5 year increase in subprime lending. CHDC partnered with Housing and Economic Rights Advocates (HERA), Bay Area Legal Aid (BALA), Pacific Community Services, Inc. (PCSI), and Housing Rights, Inc. to administer this program. PCSI will be primarily responsible for the Antioch area. The primary purpose of the Homeownership Equity Preservation Alliance (HEPA) is to work collaboratively to address the foreclosure crisis in Contra Costa County. The legal service provider's role is to provide technical assistance to the collaborations partners and free civil legal assistance to homeowners needing assistance with foreclosure issues, and the housing counseling agencies role is to assist homeowners in their negotiations with lenders/servicers and provide them with information to ensure that they everything necessary to make positive decisions about their mortgage and future financial situation. Countywide, they served 1,405 clients.

Community Violence Solutions (CVS) - Sexual Assault Victim Empowerment (SAVE) Program **Fund: CDBG**

Accomplishments: Community Violence Solutions (CVS) provided 24-hour crisis intervention services to 153 victims of sexual assault, and served an additional 513 clients with high-quality intervention services, accompaniment, prevention education, community education, and counseling and advocacy services to sexual assault victims who reside in Antioch. CVS advocates were present to support victims and significant others through the maze of the criminal justice process, which includes law enforcement interview, forensic exam, subsequent interviews, medical appointments and judicial process. CVS has continued to deliver Sexual Assault and Harassment and Girls' Assertiveness training and Self-Defense classes. CVS continued their extensive outreach efforts to schools and colleges throughout East Contra Costa through phone calls, emails and site visits. Prevention Educators delivered workshops at Los Medanos College in Pittsburg, Diablo Valley College in Concord, and St. Mary's in Moraga. CVS also hosted a "It's a Girl Thing" at Oak Middle School in Oakley for East County 6th to 8th grade girls. Based on data provided through the rape crisis center client feedback form, 95% were very satisfied with services with 80% saying services improved their life circumstances; 75% said services were very helpful and improved their coping skills. Countywide, the program served 461 clients.

Family Stress Center - Proud Father's Program

Fund: CDBG

Accomplishments: Family Stress Center's Proud Father's Program exceeded their goal and served 22 Antioch fathers. The program runs for 10 weeks and is held at the Family Stress Center offices in Antioch. Class curriculum contains communication,

understanding children's behavior, self-esteem, discipline, stress relief, anger management, family planning and STD's, domestic violence, nutrition, smoking and second-hand smoke. The Proud Father's program staff also offers individual case management for enrolled clients for assistance with child support issues, child custody, court-related issues, employment and educational/vocational issues. The support group aspect offers a safe place for the dads to talk about their issues as well as make contacts with other dads in similar situations as their own. The clients are provided with dinner each class. In addition, dads who attend all 10 classes receive a stipend (\$25 Gift Card) and a certificate of completion. Outreach is executed through fliers at churches, schools, and family services, County Probation Department, PACT meetings, Antioch School District SARB meetings, Welfare Redesign meetings, local Recovery Houses, East Bay Works, as well as through word of mouth. One main issue is the unemployment rate as one of the key stressors for the participants which they see as a barrier to parenting. This fiscal year Family Stress Center has announced plans to merge with STAND! Against Domestic Violence, which will allow the organizations the ability to better serve families and children in crisis by eliminating the duplication of services, provide more cost-effective programs for children and families, and the provision of a stronger voice for the families of Contra Costa County around issues of family violence.

Contra Costa Food Bank - Food Distribution

Fund: CDBG

Accomplishments: Provided food to 2,935 Antioch residents, far exceeding their goal of 1,200 people. The Food Bank continues to see an increase in people served at all of their sites as a result of the economic crisis. Participation in the Food for Children program has increased in Antioch by 25% and attendance at distribution sites in East Contra Costa County has been particularly high with food Assistance Programs serving over 24,400 people, which is 208% over their projected goal. The Brown Bag program distributes free groceries twice a month to low-income seniors, which is valued at about \$50 per month. The Extra Helpings program provides groceries twice a month to those with a specific chronic disease. Farm 2 Kids program, which was started in 2007, increases children's access to fresh fruits and vegetables and every week during the school, over 6,000 children take home a 3 to 5 pound bag of produce. Food for Children is a program for low income children, ages four and five, to receive a box of free food each month. Even with State cuts to the Brown Bag Program the Food Bank is still able to supply 2,100 low income seniors with food. Fortunately, the community continues to provide strong financial support; the Food Bank has exceeded their fundraising goals for the year. The Food Assistance Program, the Brown Bag Program and the Food for Children program each offer a family approximately \$40-\$50 of food to help them through the month. During the 4th quarter the Food Bank was concerned about the weather and seasonality of fruits and vegetables, which for the 4th quarter saw a decrease in produce distribution. Over the results were better for the year, Brown Bag - 9% decrease, Food Assistance Program - 23% increase, Food for Children - 9% decrease. They had adequate supplies of shelf stable food, but there was a noticeable decline in the fresh produce; however the food has improved nutritionally over course of the year. The Food Bank will be increasing their produce request in October for 2011. The Food Bank plans to evaluate their food purchasing program and determine whether there are steps they can take to further increase their economies of scale through coordinated purchasing for all programs. Published flyers for the Food Assistance and Food for Children program are in both English and Spanish, and list distribution dates and include program descriptions.

The Food Bank has Spanish speaking staff to answer phone calls, and recruit volunteers to help us with translation at the sites when necessary. Countywide, the program served 24,448 people.

Housing Rights, Inc. - Tenant/Landlord Counseling

Fund: ADA

Accomplishments: Provided landlord/tenant dispute resolution services and informational requests for 193 low-income Antioch households, falling short of their contracted goal of serving 290 households. Housing Rights is a HUD certified Housing Counseling Agency. Countywide, the funded program served 267 households that could be reported. Overall, Housing Rights provided direct services to 1,311 households representing over 3,000 individuals. Of the 150 investigations of potential housing discrimination, 93% were low-income, 80% of those were very low income and below. 32% were African-American, 32% White, 22% Latino/Hispanic, 4% Asian and 4% identified themselves as 'Other.' Information and referrals were provided to 5,000 other households and reached 3,500 individuals and households through outreach. They also processed 78 potential referrals to their Lawyer Referral, and referred 32 cases for legal intervention to address potential discrimination. Fifty-Four percent (54%) of their clients reported a positive outcome. One Hundred and Sixty-Six (166) households were helped with mortgage default or foreclosure issues. It was the first year of operating their newest program, the Mt. Diablo Housing Opportunity Center in Concord. Located in the Monument Corridor, the center is a one-stop shop for all housing needs from referrals, information, housing counseling for people who are homeless or at risk of becoming homeless, being evicted, losing their home to foreclosure, want to purchase a home or be a more successful renter. They received 154 requests for services and held a tax preparation site (VITA site) that processed 164 tax returns. Housing Rights, Inc., also sponsored one financial education series with CC-MATCH, sponsored monthly Tenant Rights Clinics and held one homebuyer orientation workshop at the Center.

Priority CD-2

Seniors: Enhance the quality of life of senior citizens and enable them to maintain independence.

The Bedford Center - Adult Day Health Care Program

Fund: CDBG

Accomplishments: Provided educational, supportive and health services to 2 disabled adults and seniors suffering from Alzheimer's, dementia or strokes. The program met its goal of serving two Antioch residents. Services included addressing the safety of the Alzheimer's victim, the insecurity of the dementia victim, the physical limitations of the stroke victim, and the isolation of the frail, low-income senior. Program activities included educational, supportive, therapeutic and health related issues. In-service health education is achieved through informal talks and demonstrations pertaining to the needs of the frail adult. Mental stimulation is addressed through games, art and music. Physical activities are designed to maintain and/or improve rehabilitation and quality of life. Services are provided from 10 am to 3 pm Monday through Friday, and include nursing and personal care, physicians, occupational and speech therapists, social services and counseling, morning snacks, mid-day hot meals, and afternoon snacks. Transportation assistance is provided to clients as well as support groups for participants and caregivers. Staff participates in senior health fairs several times a year to increase the awareness of adult day health care programs and services available to far East Contra Costa County residents. The resident social worker also networks with various agencies

including Pittsburg, Antioch and Brentwood Health Centers; Family Caregiver Alliance; Contra Costa Mental Health; Valley Care Health; the Veterans Association; Stroke Support of Contra Costa; the Antioch Senior Center; East County Senior Coalition; to help identify residents in need of the Bedford Center's services. The Bedford Center currently has Spanish and Tagalog speaking staff members, and is working on producing Spanish and Philipino language literature and brochures.

City of Antioch - Senior Citizen Center

Fund: CDBG

Accomplishments: Provided daily activities for 3,461 elderly low-income Antioch residents at the City of Antioch's Senior Center, exceeding their contracted goal of serving 2,700 seniors. The program enhanced quality of life for the Antioch senior population through involvement, participation and meeting diversified needs. The center hosted numerous social activities, informational seminars and educational program opportunities. The quality of the programming is continually improving as greater numbers of skilled and professional retirees volunteer for community service and assistance to the elderly. The over 100 volunteers bring forth experience from their new retirement status and the seniors that need the assistance are grateful for the aid. Encouragement and recruitment of a variety of ethnic and cultural individuals and groups has rewarded the senior center with diversity in its volunteers and members who are Spanish-speaking and from the Philippines. The Senior Center has experienced a reduction in funding at both the State and local level and as a result of the economic situation. The Center is attempting to work a 4/9 schedule, which leaves two days with only one staff person managing the center and the volunteers. The alternative is to shut down on Friday with the rest of the City operations, leaving the seniors unable to pick up weekend lunches and a 3 full days of no interaction and information access.

City of Antioch - Senior Nutrition Program

Fund: CDBG

Accomplishments: Not only were 752 low-income seniors served with nutritious hot meals (exceeding their contracted goal of serving 350 clients) but monthly special events and themes (some of which the seniors facilitated themselves) as well as weekly activities made the center an exciting place to share a meal. The site is consistently the largest nutrition site in the County with warm meals 5 days a week to approximately 100 individuals daily. The program has access to the senior bus program with door-to-door service, and in-house dispatching which allows for same day pick-up in most cases. The program also utilizes senior volunteers which has become one of the more popular volunteer positions. The site has been selected to be the pilot program for a new scanning system to track data for the Federal government. The site has successfully master the scanning system and is now paperless as of July 1, 2010, which is five months early.

Contra Costa Senior Legal Services

Fund CDBG

Accomplishments: Free legal services were provided to 96 low-income Antioch seniors and served a total of 975 seniors county-wide. Services were provided at the twice monthly consult-an-attorney program at the Antioch Senior Center. Due the economic situation, there have been an increase in clients with home in foreclosure, or at risk of having their homes go into foreclosure as well as an increase in counseling regarding bankruptcy and credit card debt that cannot be paid. In summary the legal matters addressed were housing/real estate, consumer/finance, income maintenance, estate

planning long-term care and physical and financial elder abuse. Outreach was conducted throughout the year at various senior events and fairs as well as informational visits to community groups. Senior Legal Services continues to provide monthly Consult-an-Attorney and Wills Clinics at the Brentwood Community Center, Antioch Senior Center, Pittsburg Senior Center, Martinez Senior Center, Pleasant Hill Senior Center, Walnut Creek Senior Center, Hercules Senior Center, and the San Pablo Senior Center. Senior Legal Services offers presentations to Spanish-speaking organizations and Asian groups, and also distributes printed information about their programs and substantial law matters in Spanish, Chinese, Korean, Vietnamese, Cambodian and Tagalog.

Senior Outreach Services - Care Management Services

Fund: CDBG

Accomplishments: Assisted 57 low-income, homebound Antioch seniors with direct access to professional, bilingual care management services that resolve issues affecting health and wellness, quality of life, and the ability to live independently. This exceeded their goal of 40 Antioch residents. Services included direct advocacy, which related to benefit denials and securing funding for medical dental needs as well as help with health benefits, appointment facilitation, transportation assistance, elder abuse referrals, crisis resolution and other social services geared towards the elderly. Senior Outreach Services has a care manager working in the Antioch Senior Center and is also part of the Fall Prevention Program of Contra Costa County that was started two years ago. Within their staff and with the assistance of some of their volunteers, Care Management Services had the capability to do outreach and service delivery to Spanish Speakers. Countywide, the Care Management program served 422 seniors.

Senior Outreach Services - Meal on Wheels Program

Fund: CDBG

Accomplishments: The Meals on Wheels (MOW) program exceeded their goal of 135 by delivering hot, nutritious meals to 179 low-income frail Antioch residents. The number of seniors requesting the program has increase due to the economy and there is a waiting list in the Antioch area. This county-wide effort successfully enables seniors to live independently for longer periods of time in their own surroundings while also providing daily social contact and a wellness net. Due to a loss of 7 drivers, because of illness, injury and moving the program will kick off Bring a Friend Week, July 26th to 30th, 2010. The MOW program entails inviting volunteer drivers in the Pittsburg/Bay Point/Antioch area to bring a friend when they deliver their route for the week. The friends will receive a packet with a brochure and application form inviting them to be a volunteer. The program has started up a monthly newsletter in November, which has created a greater involvement with many of the volunteer drivers. Furthermore, the program is continuing to grow. Countywide, the program served 766 seniors.

Priority CD-3

Youth: Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.

City of Antioch - Youth Recreation Scholarship Program

Fund: CDBG

Accomplishments: The City's scholarship program provided an opportunity for 86 low-income Antioch youth to participate in recreational youth programs, exceeding their goal of 80 clients. The youth participated in a variety of programs such as sports classes, aquatics, preschool, dance classes, cooking, and many others. The program covers 100% of the activity registration fee. The marketing and advertizing strategy uses a wide

variety of techniques including websites and direct marketing in the form of email updates and the City's Recreation Guide.

East Bay Golf Foundation - The First Tee of Contra Costa

Fund: CDBG

Accomplishments: This program allowed for 760 Antioch children to receive life skills training, golf training and inspirational training; and 384 were from extremely low income to low income families, which is approximately 51% of the total served. Last year the program only met 31% of the total served as being low-income, which did not meet the CDBG program guidelines. The Antioch Police Activities League (PAL) has increased the enrollment and youth have participated independently the the PAL program. Due to the economy the program has seen an increase in the request for fee assistance and a decrease in donations. The First Tee initiative is a youth development program designed into communities and neighborhood environments by teaching youth life-enhancing values that will assist them in their character development. The program gives young people, ages 7 to 18, the opportunity to receive life skills training through golf related instruction. The objective for the First Tee of Contra Costa is to enroll the youth in the Life Skills Education classes and give them developmental and leadership opportunities. The program goal is to expose those that are economically disadvantaged to golf as well as develop their fundamental values for life. The nine core values are stressed throughout the program, which are: honesty, integrity, sportsmanship, respect, confidence, responsibility, perseverance, courtesy, and judgment. The participants were taught the importance of rules and etiquette, how to introduce themselves, acceptable public appearance, how to control anger, how to set realistic goals and achieve them, and how to resist things that were bad for them. Older students were taught how to build a go-to team to help them succeed in life and how to plan for the future. The participants were evaluated on an on-going basis and advanced to different skill levels based on written and skill assessments by the program coaches and instructors.

Priority CD-4

Homeless Services: Reduce incidence of homelessness and assist in alleviating the needs of the homeless.

Contra Costa Crisis Center - Homeless & Crisis Hotlines

Fund: ADA

Accomplishments: Provided information and referrals for homeless services to 4,131 Antioch residents (contracted goal was 5,000). The Contra Costa Crisis Center operates a 24-hour homeless hotline that serves as an access point to local health and human services such as all County as well as providing free voicemail and information about job training, health care, transportation, emergency food and legal assistance. A total of 112 bed nights were provided for residents of Antioch (9 adults and 1 child). The center also operates a 24-hour Crisis Hotline to prevent suicide, help abused children and seniors get protective assistance and treatment, help people with mental problems cope with everyday life. During this program year, 33,192 total calls were answered to 211 (up 43% over last program year). The 211 program was promoted in a pilot program with six of the largest public and private health care providers in eastern Contra Costa County for the number for people to call which resulted in a 134.5% increase for the four month program. The most common calls were for homeless services (6,085 calls), housing (5,606), health care (5,574), food (2,466), financial assistance (2,235), and legal services (1,325). They have 12 online resource guides with six in English and six in Spanish and has flyers in the following languages: (English, Spanish, Russian, Tagalog, Ti, and

Laotian). The Crisis Center's 211 supervisor and three of four 211 call specialists speak Spanish. A total of 990 bed nights in local motels were provided for homeless families, including 424 bed nights for youths. The cities with more than 500 calls were Richmond (7,090), Concord (4,691), Antioch (4,141), Pittsburg (2,888), San Pablo (1,665), Martinez (1,192), Walnut Creek (967) and Brentwood (927). There were 12,675 unduplicated visitors to the 211 online database (www.211database.org). Additionally, the Crisis Center received 29,253 callers on the Crisis hotline. Countywide, there were 30,514 reportable clients served, with many being served but not reported through CDBG or ADA.

Contra Costa County Homeless Services Program

Fund: ADA

Please refer to Priority H-5 & H-6 for commentary

SHELTER, Inc. - Emergency Rental Assistance

Fund: ADA

Accomplishments: SHELTER, Inc. provided rental assistance, mortgage assistance, or move-in assistance along with case management services for 284 low-income Antioch residents, exceeding their projected goal of serving 175 clients. A total of \$85,341 in financial assistance was distributed to help 95 households with a total of 284 people. A total of 5,067 people in 1,843 households contacted the agency for help. Overall, SHELTER experienced a 58% increase in the number of people contacting the agency for help versus the previous 2008-09 contract year. In addition, they are receiving more calls from individuals identifying 211 as their referral source. SHELTER conducted a survey of their clients with 184 households responding and 97% have stayed in housing without further problems. The board of directors also holds forums with clients representing all programs and discusses the effectiveness of the program and the quality of service provided by the staff. SHELTER did two forums during the 2009 fiscal year. Countywide, the program served 1,067 clients and provided \$339,124 in emergency grants.

Priority CD-5

Non-Homeless Special Needs: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.

Court Appointed Special Advocates (CASA)

Fund: CDBG

Accomplishments: CASA far exceeded their goal of 5 by serving 28 Antioch residents with child advocate supportive services and Countywide they served . CASA volunteer advocates have provided each child with one-on-one advocate services including court appearances, researching the case circumstances, making recommendations to the court and spending personal time with each child. CASA also provides access to health, education, and therapeutic services for the children they serve. Countywide, CASA recruited, screened and trained 33 new volunteers for 2009-10 for an overall volunteer staff of 140. Each volunteer receives 32 hours of intense classroom training, as well as 12 hours of continuing education. Throughout the county, 140 CASA advocates served 171 abused and neglected children, volunteered over 21,000 hours, which is valued over \$400,000. Of 171 children served, approximately 2% were between 0-5 years old, 20%

were between 6-11 years, 78% between 12-18 years of age. Moreover, 43% are African American, 31% Caucasian, 16% Latino, 1% Asian, 1% are Native American, 6% Bi-racial, and 2% are Other. Sixty-six (66) cases were closed during the program year; of those cases, 6 children were adopted, 13 turned 18 years old, 5 were placed in a guardianship, 7 did not want a CASA volunteer, 4 were placed in a stable placement (not adoption or guardianship), 5 CASA's resigned, 4 were transferred out of the area, 15 were reunified, 1 children were AWOL and 2 court orders were rescinded. Outreach included advertisements in local newspapers including the Diablo Magazine, Sentinel, West County Times, CNN Newsmakers, and Contra Costa Times. CASA staff and board continue to actively speak in public forums throughout Contra Costa County to continue to recruit culturally diverse advocates to assist in meeting a diverse child population. For their continued and exemplary service to the children of Contra Costa County, CASA has recently received awards from the California State Assembly, Congressman George Miller and the Contra Costa County Juvenile Justice/Delinquency Prevention Commission as a model program for the prevention of juvenile delinquency. Countywide, the program served 102 children.

Lions Blind Center - Independent Living Skills

Fund: CDBG

Accomplishments: Lions Blind Center provided self-help training to 25 low-income blind Antioch residents (exceeding their original goal of 14) as well as eye screenings throughout the County including Antioch. As a direct result of this program, clients were able to increase their independence; visits are made by professional vision rehabilitation staff in the client's place of residence. This one-on-one assistance includes safe cooking and food preparation techniques, individual and family adjustment counseling, introduction to adaptive aids such as larger button phones and large print checks, instruction in how to use a white cane, public and para-transit systems and client advocacy. The program conducts extensive outreach to the community through presentations at the Lions Club, attendance at the Quail Lodge Health Fair in Antioch, as well as outreach materials at Antioch Medical Supply. Countywide, the program served 516 blind individuals.

Ombudsman Services of Contra Costa Co. - Ombudsman Services

Fund: CDBG

Accomplishments: Ombudsman Services exceeded their goal of 275 by providing investigation and resolution to nursing home complaints to 324 elderly low-income Antioch residents. Antioch has 5 large assisted living facilities and over 35 small facilities (6-8 beds). Countywide, there are more than 9,000 residents in 30 skilled nursing facilities and 428 residential care facilities and over 2,000 unannounced visits per year are completed by the staff or volunteers. Twenty-five (25) total cases of abuse were reported and investigated, and all were resolved. Nine (9) cases of financial abuse were investigated and substantiated, as well as five (5) cases of serious neglect, six (6) cases of physical abuse, two (2) cases of verbal/mental abuse, one (1) case of abandonment of a resident by a facility, and two (2) case of sexual abuse. Seven (7) Advanced Health Care Directives were executed and witnessed for nursing home residents in Antioch. Outreach efforts included participation in volunteer and resource fairs, presentations at service clubs, religious organizations, non-profits, and senior centers in Antioch and across the county. The Volunteer Committee, established last fiscal year, has been very active in improving the quality of in-services as well as content. The program also has posters and

resident's rights in Spanish as well as provide staff that speak German and Japanese. Countywide, the program served 3,060 people.

STAND! Against Domestic Violence

Fund: CDBG

Accomplishments: STAND! provided shelter to 28 women and children from the City of Antioch, exceeding their goal of serving 15 clients. Clients have access to specialized emergency shelter and support services in order to ensure their safety and obtain customized, culturally competent case management that helps clients to achieve self sufficiency and create a stable living environment. Currently, clients can stay in the shelter for up to 3 months and in some cases when units are available clients and children may move to a transitional housing unit at STAND!. The programming available for residents includes case management, and a morning educational program addressing the issues of: domestic violence education, communication, and conflict resolution skills, parenting skills, recovery, and independent life skills. The children can also participate in the therapeutic child care program, which design for especially for children that have been exposed to domestic violence. All women who enter the facility are given the appropriate referrals to insure that they apply for all mainstream benefits available to them and their children such as Medi-Cal, Cal-Works, child care, transportation, medical services, housing opportunities and counseling. This fiscal year STAND! has announced plans to merge with Family Stress Center, which will allow the organizations the ability to better serve families and children in crisis by eliminating the duplication of services, provide more cost-effective programs for children and families, and the provision of a stronger voice for the families of Contra Costa County around issues of family violence. STAND!'s outreach materials, which are available in Spanish and English, are available at hospitals, police departments, schools, non-profits, religious organizations, and businesses as well as the connection of services through seminars for anyone who requests information. STAND is listed with 211 in Contra Costa County and participates in the annual Contra Costa County Homeless Connect program which allows 400 to 500 homeless people talk to a staff member or pick up information on their services. STAND! is able to provide staff that speak the following languages: Tagalog, Visayan, French, Tamil, Hindi, Punjabi, and Gujurati. In addition based on results of an anonymous survey adjustments are made to the program, for example the scoring indicated the clients weren't receiving full benefits from the group counseling sessions, therefore specialized groups were added with improved results the following quarter. The program served 422 women and children countywide.

Priority CD-6

Fair Housing: Continue to promote fair housing activities and affirmatively further fair housing.

Housing Rights, Inc. - Fair Housing

Fund: ADA

Accomplishments: Provided fair housing discrimination complaint resolution and informational requests for 16 low-income Antioch households. All outreach materials are available in English, Spanish and Chinese. Housing Rights has extensive outreach and attends many events and activities to distribute materials about their organization and the services they offer. Countywide, the program served 29 households.

Priority CD-7

Infrastructure and Accessibility: Maintain quality public facilities and adequate infrastructure, and ensure access for the

mobility-impaired by addressing physical access barriers to public facilities.

FY 2009-10, City of Antioch - Pavement and Sidewalk Improvement Program

Fund: CDBG

Accomplishments: During the fiscal year 09/10 this project continued on from previous fiscal years. This program year reconstructed streets from West Fourth Street from C to F Streets, West Fifth Street from C to F Streets, and D Street from Third to Fifth Streets. This also included two (2) handicap ramps and drainage improvements. The next phase of the project was also supposed to be constructed in FY 2009-10, which includes: Fifth Streets from F to G Streets, F Street from Fourth to Fifth Streets, four (4) handicapped accessible ramps, and drainage improvements, but due to an accounting error and an over commitment of funds this project was slated to continue in to the next fiscal year, 2010/11. A total of \$129,944.08 was spent during this program year.

City of Antioch - Sidewalk Repair and Handicap Ramps Program **Fund: CDBG**

Accomplishments: The City continued its ongoing citywide program for handicap ramp installations throughout the City. The program was allocated \$100,000 and spent \$24,769.06 of the CDBG grant. This year there was an accounting error as well an over commitment of funds therefore, this program could not fully spend what it was allocated.

City of Antioch – Downtown Roadway Rehab **Fund: CDBG-R**

Accomplishments: The City of Antioch continued the pavement and sidewalk program by further allocating ARRA funds. The project consists reconstruction of Sixth Street from H to L Streets, ten (10) handicap accessible ramps, and drainage improvements. Construction started on the project just before the 2009 fiscal year ended. The project was awarded with \$121,775.00 and spent \$36,977.25. Construction is expected to continue and wrap up in the next fiscal year.

Contra Costa Child Care Council – New Exterior Door **Fund: CDBG-R**

Accomplishments: The Contra Costa Child Care Council, which provides services to over 1,000 low-income Antioch residents, was awarded \$1,696 to replace a deteriorating steel double door the Antioch office building. The new doors will provide safety and security to their clients and staff. The project was completed during this fiscal year.

Opportunity Junction – Capacity Build-Out **Fund: CDBG-R**

Accomplishments: Opportunity Junction, CDBO, was awarded \$10,000 to expand their job placement and training facility due to the increase in demand of job training. The expansion added to additional classrooms, additional bathrooms, and additional office space for an increased number of staff. The project has been completed.

Contra Costa County Health Services – Synergy House **Fund: CDBG-R**

Accomplishments: Contra Costa County Health Services was awarded \$20,000 to convert/rehabilitate a vacant 3,122 square foot facility into a transitional housing shelter for single men in recovery who have recently graduated from residential or intensive outpatient substance abuse treatment. The rehabilitation will include structural repair, mechanical and electrical systems (energy efficiency), ADA compliance, and hazardous

materials abatement. The project has not been completed to date; however the City is in contract with the County for this project. The project will remain open in IDIS.

Brighter Beginnings – Improvements to the First 5 Center Fund CDBG-R
Accomplishments: Brighter Beginnings was awarded \$7,000 with which they will be putting a new roof on their Antioch facility. During this fiscal year the City entered into a contract and ready to move forward with the project. The project will remain open in IDIS.

Antioch Historical Society – Installation of Heating and Air Conditioning Units and ADA Compliance Fund: CDBG-R

The Antioch Historical Society was awarded \$20,000 for sewer replacement and ADA compliance upgrades. During this fiscal year the Historical Society was informed that their sewer pipe was recently replaced, therefore they requested a change to reallocate the funds to install heating and air conditioning units on the east side of the building. The units would provide for temperature control for the historical artifacts as well as the staff. The City Council approved this request and the City has entered into a contract with the subrecipient with work scheduled to start shortly after the start of the 2010/11 fiscal year. The project will remain open in IDIS.

Bedford Center – HVAC Replacement Fund: CDBG-R

The Rehabilitation Centers of Northern California were awarded \$15,000 to replace an aged HVAC system with a unit that was more energy efficient. The work has been completed however the invoice has not been paid due to a labor compliance issue with the contractor. The City has requested an additional classification from the Department of Labor and is waiting on their determination of the classification as it relates to the hourly rate and fringe benefits. The project will remain open in IDIS.

Priority CD-8 *Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.*

Cambridge Community Center - Economic Self-Sufficiency Program Fund: CDBG

Accomplishments: Cambridge Community Center was awarded \$10,000 and assisted one (1) extremely low income and one (1) very low income households to open a family daycare business. Efforts included supporting and guiding the client through the licensing process. Each client attends a mandatory business and marketing class, develops a business plan and a marketing plan, learns the importance of filing systems and budgeting and develops a parent contract and handbook. Cambridge also has monthly home visits and monthly required trainings which are met often through enrollment at the local community college (Diablo Valley College, Los Medanos, and the Brentwood Extension) classes in early childhood development. This program year, Cambridge received 16 inquiries, mailed 15 applications, and accepted 8 (of 9) completed applications. Outreach activities included promoting the program at the monthly Licensing Orientation meetings hosted through the Child Care Council Antioch and Concord offices. The Orientation meeting is required for any person interested in opening a home based licensed childcare business. After two office visits, the program was filled

within the second quarter, which is also due to the fewer number people being served this year. The promotional flier, parent contract, and application are in English and Spanish and the program personnel speak Spanish.

Contra Costa Child Care Council - Road to Success

Funded CDBG

Accomplishments: The Contra Costa Child Care Council was awarded \$15,000 to recruit, train and support 15 Antioch residents who want to start and maintain stable microenterprises through becoming a quality family child care provider. During the Fiscal Year 2009-10, 16 childcare businesses were started as a direct result of this program, 45 existing childcare providers that had participated in the program were assisted with on-going support. In addition, the Child Care Council held 12 licensing orientation meetings. Fifty-six (56) eligible Antioch residents attended the orientations, and 13 participants took part in 12 "Child Care Means Business" classes. Twelve (12) "Learning through Play" workshops were held with 13 total participants. Sixty-seven (67) site visits were carried out and 416 technical assistance calls were fielded. The Council hosted several small business specialty training workshops throughout the year funded in part through CDBG, the monthly Child Care Means Business and monthly Learning Through Play. Child Care Means Business provides an overview of marketing, interviewing and keeping clients, contracts, legal considerations, recordkeeping, taxes, business resources, and child care philosophies. Learning Through Play covers early reading skills, math, science projects, art, music, setting up play space, and positive guidance. At the annual conference, the Council provided an array of Farsi workshops due the growing population of Farsi speaking licensed child care providers. The Council also provided the following workshops: How a Caregiver Can Provide Support for the Whole Family, Improve Conscious Communication Between Families and Providers, and Developing Self-Confidence in Children, which provided Farsi speaking providers the opportunity to learn valuable information in their native language. The Council provided support to develop 96 new child care businesses.

Opportunity Junction - Job Training & Placement Program

Fund: CDBG

Accomplishments: Opportunity Junction is a designated Community-Based Development Organization (CBDO). Opportunity Junction's program provided an array of computer-based adult education services at night to 12 low income Antioch residents. The median starting wage for these job placements was \$12.58 per hour. The hourly rate as increased since the previous year, which was at \$11.44 per hour. Placement rates and wage levels have rebounded slightly this year though it takes longer to place interns and alumni into positions. Eighty-four (84) percent are being placed within three month of the conclusion of their internship, which is an improvement over last year's placement rate of 75%. The program also tracks retention for the first 18 months of placement since retention is the key part of the program. The retention rate is 77% for 18 months, which is below their target of 80%; however it is expected to increase when the economy starts a recovery. While only a few of the participants leave for jobs that qualify them as objectively self-sufficient according to the California standard for Contra Costa County (2 for FY 2009), all participants gain employment and make progress towards self-sufficiency. Where the program failed to meet their goal last fiscal year, they clearly met it this fiscal year with 17 placements. The goal of the program is to help clients gain the skills and confidence necessary to support themselves and their families. The program has extensive ongoing outreach such as sending flyers to nonprofits, government

agencies, press releases, appearing on Comcast Local Edition, regular email, posting flyers, and announcements on CCTV. Spanish language materials are provided at outreach events. Through a Memorandum of Understanding (MOU), the Positive Edge Program was given \$10,000 to provide professional clothing and image coaching to men and women to help them become confident applicants and successful employees. The program served 55 Antioch residents, and the Positive Edge served over 138 clients countywide.

Workforce Development Board - Small Business Management Development Center
Fund: CDBG

Accomplishments: Workforce Development Board (WDB) was awarded \$30,000 to assist in the retention or creation of jobs for low- and moderate-income Antioch residents with business training and on-going consulting services. The program assisted 12 Antioch businesses, with 4 newly created and 8 existing assisted. Of the 8 existing that were assisted 8 were expanding. Three jobs were created in Antioch with an increase in sales by \$35,000 and \$10,300 in equity loans obtained. Primary outreach consists of emails to local community partners, as well as presentations with the County Library system, calendar listings in newspapers, website listings, flyer distribution, presentations at various events including monthly at the One-Stop Career Center, listings on chamber of commerce e-blasts, personal contact with economic development directors. Countywide, the program assisted 70 businesses.

Priority CD-9

Administration/Planning: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

City of Antioch - CDBG Program Administration

Fund: CDBG

Accomplishments: Staff has aided in the implementation of a Consortium-wide online database system for the City's subrecipients, maintained program files, updated the City's CDBG/housing portion of the website and maintained IDIS clean-up activities. In addition, staff has maintained the Training Manual for the City's CDBG program. Staff has also worked diligently on the NSP1 program, CDBG-R and HPRP programs, along with learning two new reporting systems: DRGR and federalreporting.gov. Staff has worked with the Consortium and the consultant, PMC, in order to produce a new 5-Year Consolidated Plan for the 2010 - 2014 program years and produced an Analysis of Impediments of Fair Housing. This year was start of the two year funding cycle which consisted of a new application period, review of the applications, and brought forth the recommendations of the CDBG subcommittee to the City Council for final funding selections. All of this was done with reduced staff levels due to the current City of Antioch budget.

IV. CONTINUUM OF CARE

Preparation for the County's Ten year Plan began in 2002 with the West Contra Costa County Homeless Summit. Hosted by Supervisor John Gioia and (then) Richmond Mayor Irma Anderson, strategies that emerged from the Summit, along with information collected from 22 focus groups with homeless consumers, resulted in the draft of the Ten Year Plan in early 2003.

In the Spring of 2004, the County adopted *Ending Homelessness in Ten Years: A County-Wide Plan for the Communities of Contra Costa County*. This plan seeks to improve and expand homeless services with the goal of ending homelessness within ten years.

The number of homeless people in the County is as many as 4,800 on a given night. The County's Health Services Department reported 15,000 incidents of homelessness in the past year.

As a Consortium member, the City will continue to assist in the County-wide plan by supporting efforts to address the priorities of housing placement, integrated support services, employment assistance, outreach and homeless prevention.

Outreach and Intake

The Contra Costa Crisis Center's 24-Hour Homeless Hotline assisted 4,131 homeless individuals in the Antioch area with around the clock access to emergency motel vouchers, free voice mail and referrals to support services and all county shelters. During the program year, 33,192 total calls were answered to 211 (up 43% over last program year which was the pilot program).

The Crisis Center managed and maintained the Contra Costa CORD database (County Online Resource Database) with 2,500 records of health and human services available to Contra Costa County residents. All information is available free of charge in nine languages to anyone with Internet access.

In February 2006, the Contra Costa Crisis Center implemented 211 - the national, toll-free, three digit number to access information about local health and social services - in test mode (i.e. service was activated but not publicized). They also launched a 211 Contra Costa website (www.211contracosta.com) with up-to-date information on 211 locally and nationally. 211 is currently being marketed publicly and the homeless hotline has been folded into that network.

The Homeless Program continues to work with and support the Homeless Inter-Jurisdictional Council and community based homeless service providers to ensure an integrated system of care from prevention through intervention for homeless adults, youth and families within our community with the overall goal of ending homelessness. To accomplish this, the Homeless Program has been a provider of comprehensive services, interim housing and permanent supportive housing as well as contracting with community agencies to provide additional homeless services and housing.

Data collected through our Homeless Program Management Information System (HMIS) shows the following for 2009:

During 2009 (January through December), a total of 5114 persons used homeless services. Of this amount, 1647 persons were newly identified homeless, or those who had not been in the system prior. Sixty-nine percent (69%) of the newly identified homeless were single adults without children; 14% were families with children; and 17% were couples with no children. This shows a slight decrease in the numbers of newly homeless from the year prior (2543 out of 5782 people were newly homeless in 2008), even with the continual economic situation. In addition, the homeless count of 2009 showed an 8% decrease in homeless persons in Contra Costa County (from 2007 homeless count).

Children and youth comprised 25% of the total, a 2% increase from last year; 16% were persons over 55, a 1% increase from last year.

Over half of homeless residents reported coming from West County (51%), an 8% increase from the prior year; 30% from Central County, an 8% increase from the prior year; and 14% from East County, which is a 1% decrease from prior year.

In June, 2009, the Contra Costa County Homeless Program held its 4th annual Project Homeless Connect (PHC) event with the 5th annual scheduled for September 16, 2010. PHC was developed to provide services and information for homeless residents residing in Contra Costa County.

Emergency Shelter

The City provided funding to a battered woman's shelter for transitional housing. STAND! Against Domestic Violence supports individuals who live in unsafe environments. Twenty-eight (28) Antioch victims of domestic violence were assisted by STAND!. In addition, 64 individual adults received shelter, meals, counseling and educational services through the Contra Costa County Homeless Program Emergency Shelter. The Contra Costa Crisis Center provided a total of 903 bed nights in local motels were provided for homeless families including 424 bed nights for youths from the Antioch area.

Permanent and Transitional Housing

SHELTER, Inc. provided rental assistance and case management services for 284 low-income Antioch residents. A total of \$85,341 in financial assistance was distributed. Countywide, the program served 1,076 clients and provided \$339,124 in emergency grants.

In 2009, the County's Homeless Program had 1,744 persons from emergency shelter, transitional housing and support service programs move to more stable housing. Sixty six per cent (66%) of persons in emergency shelters exited to transitional or permanent housing, and 81% of those in transitional housing exited to permanent housing. In our own adult interim housing programs (Brookside and Concord emergency shelters), 59% of the residents moved into permanent or permanent supportive housing. In our own

youth emergency shelter program (Calli House), 38% of the residents moved to permanent or permanent supportive housing and 27% moved into transitional housing.

During the past two years, 3,172 homeless persons and families from the continuum were placed into permanent supportive housing. 85% have retained their housing for more than one year. This is a 10% increase in housing retention from the prior year, which is significant in reflecting the success that has been achieved in ending homelessness in our community.

In an effort to improve services for the homeless and reduce the number of homeless that are discharged from the hospital with no place to recuperate, which often times lands them back in the hospital, the County Homeless Programs joined with health care providers. In spring 2010 the County held the opening of the Philip Dorn Respite Center adjacent to the Central County Emergency Shelter. The Philip Dorn Respite Center is a joint effort between the County's Homeless Program and Healthcare for the Homeless provides short-term care for homeless adults who are discharging from local hospitals and require medical stabilization services. Respite care refers to recuperative services for those homeless persons who may not meet medical criteria for hospitalization, but who are too sick or medically vulnerable to reside in an emergency shelter and cannot be returned to the streets. Clients are ONLY admitted when discharged from a hospital; walk-ins are not accepted.

Supportive Housing

Housing Rights, Inc., assisted a total of 209 low-income Antioch residents with fair housing counseling and tenant/landlord mediation. Many Contra Costa residents received outreach materials explaining fair housing services and tenant/landlord conflict resolution, and several community educational workshops were held during the program year.

On July 3, 2007, Housing Rights, Inc., opened its newest program: the Mt. Diablo Housing Opportunity Center in Concord. Located in the Monument Corridor, the center is a one-stop shop for all housing needs from referrals, information, housing counseling for people who are homeless or at risk of becoming homeless, being evicted, losing their home to foreclosure, want to purchase a home or be a more successful renter.

The County's Homeless Program has been actively involved in the Contra Costa Reentry Initiative Task Force, for purposes of developing a continuum of services and housing for incarcerated individuals who will be reentering our community. Within Health Services, the homeless program participates in the Health Services Cross Divisional Violence Prevention Meetings, where one of the agenda items has been to create the continuum of service delivery for those reentering the community from jails/prisons. Approximately 17-20% of the homeless single adults who have used the interim housing programs (emergency shelters) are on probation, parole or both. The homeless program has served as the main entry point for incarcerated individuals who are homeless upon discharge from prisons and jails, or who find themselves homeless shortly after discharge, and will continue to be the main contact within Health Services for these individuals as they begin to transition into the community.

The East Bay Delta Housing Finance Agency assisted 4 first-time homebuyers with purchasing a home in Antioch. Monies were provided through the Antioch Development Agency Housing Set-Aside Funds (ADA). In addition to receiving first-time homebuyer assistance, all clients were required to attend a homebuyer seminar.

To complete this continuum of housing the homeless, the CDBG Housing Manager also participates in countywide Homeless Collaborative meetings to ensure that there is a synchronized and all-inclusive means of approaching homeless issues.

Homeless Prevention and Rapid Re-Housing Program (HPRP)

The American Recovery and Reinvestment Act, signed on February 17, 2009, provided \$1.5 billion to help families who are either homeless or at risk of becoming homeless to pay rent, make security deposits, pay utility bills and cover other housing expenses. It also provides funds to help these families receive appropriate services related to housing search and retention.

Congress enacted the Recovery Act to help persons affected by the current economic crisis. The purpose of the Homelessness Prevention and Rapid Re-Housing Program (HPRP) is to provide homelessness prevention assistance to households who would otherwise become homeless and to provide assistance to rapidly re-house persons who are homeless. It provides temporary financial assistance and housing relocation and stabilization services to individuals and families who are homeless or would be homeless *but for this assistance*.

The County submitted its HPRP application to the U.S. Department of Housing and Urban Development (HUD) on May 12, 2009. The application was approved for funding by HUD on June 25, 2009. Shelter, Inc. of Contra Costa County was selected to act as the County-wide lead agency in this program. Shelter, Inc. has twenty-two years experience providing homeless prevention services and fifteen years providing rapid re-housing. HPRP partner agencies include Rubicon Programs, Catholic Charities of the East Bay, Greater Richmond Interfaith Program (GRIP), and Bay Area Legal Aid. The program started on September 23, 2009.

The Homeless Prevention/Rapid Re-Housing Program ("HPRP") was implemented on September 23, 2009 and has faced a number of challenges. Determining client eligibility is an involved, staff-intensive process. The requirements for case management, documentation, inspections and HMIS makes the time needed to process a single case quite lengthy. Reaching those clients who are targeted by this program has been difficult because they are typically those residents who have never accessed community services and may not consider that they qualify for assistance. Outreach to these clients is continuing. Many families needing move-in assistance do not meet the HUD definition of homelessness or do not qualify under the guidelines set by HUD for determining imminent risk for losing housing. Clients who do not meet the requirements of the HPRP program are being assisted with other agency funds or directed to other community services.

The City of Antioch is not a receipt of Emergency Shelter Grants (ESG) funds.

V. DECENT HOUSING

This section contains a discussion of the following elements:

- A. Fair Housing Activities
- B. Public Housing
- C. Foreclosure & Predatory Lending Crisis

A. FAIR HOUSING ACTIVITIES

The City of Antioch took several actions to affirmatively further fair housing within the City during FY 2009-10. The City provided a total of \$108,000 in Antioch Development Agency funds (ADA) to Community Housing Development Corporation (HEPA), Housing Rights, Inc., and SHELTER, Inc., for fair housing related programs, general housing counseling and emergency housing assistance to aid 777 low-income Antioch residents. All outreach materials are available in English, Spanish and Chinese.

In December 2001, the Contra Costa Consortium completed an Analysis of Fair Housing Impediments report. This report contained 10 recommendations for ensuring fair housing. The following list outlines the City's progress during the program year 2009-10 toward meeting these objectives:

Action 1 - Housing Element Compliance: According to State Law, each city and county must update their Housing Element (one of the seven required elements of the General Plan) approximately every five to seven years, with specific deadlines being established by the State Department of Housing and Community Development (HCD). Housing Elements are required as a mandatory element of General Plans by Section 65302(c) of the Government Code, with additional guidance being provided by the "General Plan Guidelines", as issued by the Governor's Office of Planning and Research (OPR) and also by policies and procedures developed by HCD. The Housing Element is considered to be the primary policy document, for any given jurisdiction, to guide the development, rehabilitation and preservation of housing for all economic segments of the local population. Accordingly, the Antioch Housing Element identifies and analyzes the existing and projected housing needs of the City, including goals, policies, and objectives along with implementation programs for the preservation, improvement and development of housing. The updated Housing Element will continue to identify sites for housing development that are adequate to accommodate the City's allocation of the regional housing need of 2,282 units in the current 7-year cycle.

The Association of Bay Area Governments (ABAG) has projected modest growth for Antioch in the most recent Regional Housing Needs Allocation (RHNA) process. The Regional Housing Needs Allocation, adopted May 2008, for 2007-2014 are shown here.

Very Low	Low	Moderate	Above Average	Total
516	339	381	1,046	2,282

The City of Antioch has received a letter of substantial compliance from the State Department of Housing and Community Development (HCD) and adoption by the City Council is expected in October 2010.

The City will continue to work tirelessly to ensure that growth management measures and development fees and standards comply with state guidelines, and that vacant land is available to facilitate the development of housing for a wide range of income groups.

Action 2 - Consolidated Plan: The City participated alongside the members of the Consortium to develop the Consolidated Plan for FY 2005-09. The activities and programs in the FY 2009-10 Action Plan reflect the needs outlined in the Consolidated Plan. The City of Antioch will continue to work to ensure that the City maintains an active housing related program. The City has moved the majority of the financing for its housing related projects from CDBG to the Antioch Development Agency (ADA) Housing Set-Aside funds. Historically, the City has had a significant surplus in unused ADA funds. This change will allow the City to use these ADA funds for affordable housing related projects which typically require large amount of financial assistance. In addition, in May of 2010, the City approved the 2010-2015 Consolidated Plan.

Action 3 - Public Housing and Section 8 Assistance: The Housing Authority of Contra Costa County administers public housing and the Section 8 assistance program. The City has continued to work with members of the Contra Costa Consortium to ensure that the Housing Authority continues extensive outreach efforts to promote these programs. Recently, the City of Antioch has received numerous concerns from the public about, among other issues, residents receiving Section 8 assistance who were not maintaining their property.

Action 4 - Deconcentration of Affordable Housing: In order to promote neighborhood revitalization efforts and ensure that affordable housing residents have adequate access to public transportation and social services, many of the City's future affordable housing efforts will be concentrated in the corridor between Hwy. 4, the river, city boundaries and Cavallo Road. However, the City has been making an active effort to ensure that affordable housing is made available elsewhere in the city. The first time homebuyer program allows qualified homebuyers to purchase homes anywhere in the city limits. A map of all homes purchased through the end of FY 09/10 can be found as Appendix K. The NSP program is working with three non profit developers to acquire a site and build an affordable senior housing development; and acquire, rehabilitate and sell previously foreclosed homes within the NSP At-Risk target area, which can be found as Appendix L.

Action 5 - Affordable Housing Development Incentives: The City has continued to provide housing density bonuses, relaxed parking standards and other incentives to affordable housing developers as an incentive to develop affordable housing.

Action 6 - Coordination with Public Transit: The City has continued to coordinate future affordable housing developments and other services for low- and moderate-income residents with available and expanded public transportation opportunities. In recognition of this goal, the City along with Eden Housing used a Transportation for Livable Communities grant to tie the West Rivertown Apartment complex into the Intermodal

Transportation Center at the Amtrak Station on 1st and "I" Street.

Action 7 - Outreach and Education: The City has worked and will continue to work alongside Housing Rights, Inc., the City's fair housing service provider, to expand outreach programs to Antioch residents.

Action 8 - Information on Fair Housing Services: The City, in cooperation with the Contra Costa Consortium, has encouraged fair housing providers to extensively market their fair housing services and outreach. Antioch residents received outreach materials explaining fair housing services and tenant/landlord conflict resolution, several community educational workshops were held, all through the efforts of Housing Rights, Inc., which has a satellite office in Antioch.

The Consortium has developed a brochure regarding fair housing options for all the communities in the County and it is posted on the City's website. In addition, the Consortium hired a professional facilitator to bring together all of the fair housing/housing counseling providers to create a more consistent, comprehensive housing services system to deliver to residents. This meeting was held early in April 2007 and was attended by Consortium members and service providers from four different fair housing organizations. Each organization summarized their work. The facilitator asked a variety of questions of the providers and the consortium members on service delivery, improving communication and working more collaboratively. The providers came together again to compile a matrix showing programs and areas of service in order to develop a means of reference and client referral. This collaboration has been successful in providing excellent services to the residents of Antioch as well as the entire County. This is proved by the submittal of a joint application for CDBG funding from these organizations to address the foreclosure crisis.

Action 9 - Fair Housing Records: The City, as part of the Contra Costa Consortium, has been ensuring that fair housing providers work collaboratively to compile accurate reports.

Action 10 - Consulting Workshops with Lenders: The City, in cooperation with the Contra Costa Consortium, has been exploring ways to improve financing with housing lenders. The City of Antioch was involved in a loan modification workshop on February 6, 2010 in Martinez (Appendix X)

Action 11 - Lender Performance: The City has explored ways to ensure that CRA and HMDA criteria are used in the selection of lenders for local programs.

Action 12 - Zoning Ordinance Amendments: The City reviewed its family definition when developing its revised zoning ordinance in FY 2003-04. The City has used the community residential care facility and second unit regulations developed by the state in its revised zoning ordinance. The City is currently finalizing the 2007-2014 Housing Element. Included in the Housing Element will be a program to rezone parcels to higher density in order to provide opportunities for the development of affordable housing.

Action 13 - Housing Task Forces & Committees: The City does not have a housing task force or committee at the present time. However, should the City adopt such a committee/task force, it will ensure that the committees/task forces have representatives of low-income groups.

DISABLED ACCESS

The City of Antioch funded the Lions Blind Center which provided self-help training to twenty-five (25) low-income blind Antioch resident. As a direct result of this program, clients were able to increase their independence and "age in place." The one-on-one assistance included safe cooking and food preparation techniques, individual and family adjustment counseling, introduction to adaptive aids such as larger button phones and large print checks, instruction in how to use a white cane, public and para-transit systems, as well as client advocacy.

The City of Antioch installed handicap ramps throughout the city to improve access for disabled residents. In addition, the City uses CDBG funding to repave streets and repair sidewalks and curbs/gutters which also aides in improving access for those with disabilities. These programs are on-going.

The Contra Costa Consortium's application for CDBG funding asks if the applicant's facility is accessible to disabled clients: *"Is the location of your project fully accessible to persons with disabilities, including mobility impaired, hearing impaired and vision impaired persons? Please explain."*

City staff is available to translate if a non-English speaking resident calls or drops-in to City Hall. Spanish is of the languages that various City staff members can communicate in.

The City previously collaborated with the other jurisdictions constituting the Contra Costa Consortium to produce a countywide fair housing brochure promoting fair housing which includes those with disabilities.

B. PUBLIC HOUSING IMPROVEMENTS AND RESIDENTIAL INITIATIVES

The Housing Authority of Contra Costa County administers the public housing and Section 8 assistance programs. Antioch has worked with the members of the Consortium to ensure that the Housing Authority continues to conduct outreach efforts to promote acceptance of these programs. The City of Antioch continues to support the five-year strategy of the Housing Authority of Contra Costa County including its goals to increase resident involvement and expansion of home ownership opportunities for its public housing residents.

The primary sources of funding to address priority housing related community development needs in FY 2009-10 were the Antioch Development Agency's (ADA) Low and Moderate Income Housing Set-Aside funds. These funds provided the required match for HOME Program projects.

C. FORECLOSURE & PREDATORY LENDING CRISIS

According to RealtyTrac website, Antioch currently has 1,116 properties in pre-foreclosure, bank-owned or for-auction. The City of Antioch has been and continues to be one of the hardest hit communities in the foreclosure crisis. Inflated home prices, readjusted high interest rates and predatory lending practices have paved the way for the City's real estate condition. The City of Antioch immediately responded with participation in foreclosure workshops to educate those facing foreclosure, additional funding for housing counseling to help navigate through options and collaboration with the CDBG Consortium members to spread the word of resources available.

Events attended by CDBG/Housing staff, advertised and/or directly funded:

- East Bay Housing Organizations (EBHO) held its 14th Annual Affordable Housing Week from May 7-16, 2010. This year's theme was "*Affordable Housing: Healthy Families, Sustainable Communities.*" Nearly 2,000 people participated in 17 impressive events throughout Alameda and Contra Costa Counties. Affordable Housing Week events included a grand opening of an affordable family housing development in Pittsburg and a groundbreaking in Richmond. See Appendix F for the advertisement.
- In March, 2010 Janet Kennedy, Housing Coordinator, attended a round table discussion with League of California staff members, representatives from other jurisdictions around the State and owners and managers of mobile home parks around California. Purpose of the meeting was to discuss mobile home rent control and working to keep low income seniors and families in their mobile homes.
- Presentation, Planners Institute for the League of California Cities, March, 2010; "*Housing Elements and Housing Element Laws: What Every Commissioner Should Know.*" Presentation was given by Janet Kennedy to more than 200 planning commissioners, staff, and elected officials on the housing element process, how to meet the needs, and how to do community outreach to receive comments regarding housing needs.
- Janet Kennedy met with the Contra Costa Board of Realtors to discuss funding and programs available throughout Contra Costa County to assist first time homebuyers and the NSP program.
- Contra Costa County Home Equity Preservation Alliance (HEPA) was created by a partnership with Housing and Economic Rights Advocates (HERA), Bay Area Legal Aid (BALA), Pacific Community Services, Inc. (PCSI), and Housing Rights, Inc. HEPA is a coalition of agencies serving families that are at risk of losing their home because of Contra Costa County's current foreclosure crisis and the last 5 year increase of subprime lending. PCSI is primarily responsible for the Antioch area. The City of Antioch awarded HEPA ADA funding in the amount they requested for 2009-10: \$46,000.

HEPA conducted three Foreclosure Fairs during the program year in Walnut Creek, Richmond, and Brentwood HEPA provided Spanish translators at the Foreclosure Fairs. See Appendix H for HEPA Program brochure.

VI. PROGRAM REQUIREMENTS

This section is an analysis of the City's capacity to implement federally funded housing and community development activities, along with coordination between the members of the Contra Costa Consortium. There were three types of program administration activities conducted during this period.

A. PLANNING

The planning activities for FY 2009-10 began with the renewal application submittal process in March of 2009 since the City of Antioch is on a two year funding cycle. Applicants submitted their renewal applications along with the supporting paperwork via the Consortium's online database.

In accordance with HUD regulations and the City's Citizen Participation Plan, a Public Hearing Notice was published in the Contra Costa Times Newspaper on April 25th and 26th, 2009 for the public hearing at the May 12th, 2009, City Council meeting. A notice was emailed to all applicants, which indicated that public comment could be made orally at the May 12, 2009, City Council meeting for the Action Plan, or prior to the Council meeting by calling the CDBG Coordinator at (925) 779-7013.

The programs selected to receive allocations of CDBG funds each supported a HUD-defined national objective and met the regulatory requirements for eligibility. Additionally, these programs served low-income persons, sought to eliminate blighted conditions and provided economic opportunities for Antioch residents.

During the Action Plan preparation process, City staff met or exceeded all regulatory requirements.

B. ADMINISTRATION

During FY 2009-2010, the City of Antioch expended \$155,832.15 to administer the CDBG program. The amount spent on administration was over the 20% cap by \$8,313.11, after taking Program Income and Revolving Loan Fund (RL) into consideration, due to an accounting error and staff changes due to layoffs. Due to this error, measures have been taken to assure this problem does not reoccur. The administration cap was based of the total funds: \$737,595.20. The administration activities conducted during this period included preparing environmental review materials, preparing and executing contracts with non-City subrecipients, reviewing quarterly reports, and monitoring program performance in accordance with federal requirements.

For four quarters during FY 2009-10 subrecipients submitted quarterly progress reports, sources and uses, and payment demands via the Consortium's online database. These reports included statistical information on the number and types of clients served and narrative sections describing the activities conducted. City staff reviewed each report ensuring timeliness implementation of the subrecipient's program and accuracy of data. Submitted data is kept track of for the entire fiscal year within the database system and

will shortly be able to relay that information directly to IDIS. Although there were a few minor glitches, the transition to reporting within the CDS database system went very smoothly and the Consortium has had many positive comments from our subrecipients. As an added benefit, the new process takes less time to complete which translates into cost savings, is environmentally friendly (less paper and ink is required to prepare the reports), is seamless to share among the Consortium jurisdictions, and summary reporting possibilities are endless once set-up is complete. The online database has internal checks and balances built in so that subrecipients cannot submit a quarterly report that has, for example, 100 total clients served but only reporting 97 clients for ethnicity/race statistics. In this case, the subrecipient would get an error notice and have to make the corrections before being allowed to submit a final report. If a subrecipient reported a client was Hispanic but did not check another category along with it, then an error message would appear and will have to be corrected before the system will allow for submittal. These are two examples of mistakes that the CDBG staff typically see each quarter on the subrecipient's quarterly reports and have to spend costly time having it corrected. The cost savings of the online database far exceed the cost of setting up the online database and the monthly maintenance fees. This was the first year that reporting was completed entirely online and Antioch CDBG staff is very excited about future possibilities for the online database as it evolves as a communication portal between the funding jurisdictions and the non-profit agencies that are funded.

Public hearings on the CDBG program have provided an opportunity for the public to comment on any aspect of the services or programs being funded or on the performance of the various agencies providing those programs.

Energy Conservation Report

The City of Antioch is dedicated to energy (and water) conservation in all of its building and administrative capabilities. Not only is the City actively using energy efficient products in City Hall, but it funds agencies that are energy conscious. The Food Bank of Contra Costa County installed solar panels to power its food warehouse. Senior Outreach Services sends electronic newsletters to reduce paper waste and associated costs. The Contra Costa CDBG Consortium also sends e-newsletters and has written in contracts that electronic mail will be used for most communication.

Through the Neighborhood Preservation Program (NPP), homes in the City of Antioch are brought up to code. Often times, a roof is replaced and, per code, new energy efficient insulation is installed. The NPP program also incorporates the County's Weatherization Program with every Antioch home where the owners qualify. The Weatherization Program (WP) is a Federal and State funded program whose purpose is to assist low and/or fixed income people in making their homes more energy efficient. Once a client's application has been accepted, a qualified representative of the program comes to the home to do an on-site assessment consisting of an inspection of all gas appliances and an evaluation of the home to determine what energy saving measures are needed. The energy saving improvements may include:

- installation of ceiling insulation
- gas furnace repair or replacement
- weather-stripping of exterior doors
- gas stove repair or replacement

- replacement of exterior doors if necessary
- gas water heater repair or replacement
- installation of carbon monoxide alarm
- plug gaskets
- installation of programmable thermostats
- installation of water saving devices
- replacement of broken windows

For all construction, including CDBG-funded Infrastructure and Public Facility projects, the Antioch C&D Recycling Ordinance requires at least a 50% diversion of jobsite waste materials from the landfill.

C. COMPLIANCE AND MONITORING

The City of Antioch is responsible for the administration of CDBG funds. All projects funded through the CDBG program are monitored by the City to ensure that the projects achieve their approved objectives in a manner consistent with federal regulations, the Consolidated Plan and local planning requirements. The City's monitoring procedures consist of the following:

Prior to funding, all projects are reviewed to ensure consistency with federal regulations and the Consolidated Plan.

During project implementation, project sponsors are required to submit quarterly reports detailing progress, significant obstacles, funding and expenditures and affirmative marketing activities. In addition, projects are monitored for compliance with federal financial and labor standards, affirmative marketing, equal opportunity, fair housing, and other federal requirements. Projects are also monitored on-site on a regular basis once every two to three years and may be monitored more often on a selective basis as issues arise.

Following project completion, project sponsors are required to submit project completion reports identifying: accomplishments, populations served, demographics and housing affordability standards. Whenever possible, the City of Antioch coordinates with other members of the Contra Costa County Consortium to eliminate duplication and to serve the project sponsors fairly and expeditiously.

In the FY 2009-10 Action Plan, staff identified two subrecipients to monitor during the program year. First Home, which coordinates the First Time Homebuyer Program, and Ombudsmans, which performs compliant resolution for long-term care of patients were tentatively scheduled for December, 2009 and February 2010.

Due to recent layoffs and the shifting of the CDBG program the City of Antioch staff was not able to participate in any onsite monitoring of the subrecipients; however has coordinated with the Consortium to report monitoring results. The City of Antioch received information from the Consortium from the joint monitoring. City of Antioch staff fully intends to send staff to onsite monitoring during the next fiscal year.

In addition, the City of Walnut Creek, Pittsburg, and Richmond, and the Contra Costa County monitored:

- Contra Costa Child Care Council
- Contra Costa County Health Services, Adult Interim Housing
- STAND! Against Domestic Violence
- Lions Center for the Blind and Visually Impaired

Monitoring visits can result in findings, concerns and/or observations. A finding is defined as a program element that does not comply with an applicable federal statute, federal regulation and/or the CDBG Project Agreement. A concern is either a potential finding or a program weakness that should be improved to avoid future problems. An observation notes effective program elements, suggestions and/or minor issues.

It is apparent to the City that the subrecipients work hard, care deeply and are dedicated to their clients. Although no findings were found during the course of the monitoring, there were some concerns which the subrecipients have corrected or are in the process of correcting.

D. CITY REPORTING

Reporting activities were conducted throughout FY 2009-10 and concluded with the preparation of this CAPER. The single most important issue related to program reporting was the continued implementation of the Integrated Disbursement and Information System (IDIS). During FY 2009-10, City staff used IDIS to document the performance of each active project funded through the CDBG program. Performance information was loaded into IDIS on a regular basis throughout the year. At the end of FY 2009-10, final program statistics and narratives illustrating accomplishments, and based on quarterly reports submitted by each subrecipient and City departments, were entered into the IDIS system in preparation of the CAPER.

Since the implementation of IDIS, City staff has been diligently learning the new system.

CPMP Tool

The Consolidated Plan Management Process (CPMP) tool was created by HUD as an optional tool to assist formula grantees in meeting the requirements of a Consolidated Plan - a Strategic Plan, up to five Annual Action Plans and up to five Consolidated Annual Performance and Evaluation Reports (CAPER). It is still the responsibility of each grantee to assure compliance with applicable statutes and regulations. The CPMP tool will facilitate compliance only if all questions (that apply to the grantees) are answered completely and accurately. The tool is also updated regularly to comply with new regulations.

This tool is comprised of nineteen (19) different documents - the CPMP main workbook, the Strategic Plan, 5 Annual Action Plans, State and Non-State Certifications, the SF424, CAPERs, the Needs workbook, the Projects workbook and the new Specific Objectives and Goals workbooks. The tool also contains 7 folders. There are five program year additional files folders to store optional images or maps. By using the CPMP tool,

submitting Consolidated Planning materials can be completed almost entirely in electronic format.

The City of Antioch had begun implementing the CPMP tool with the hopes of using it during the 2008-2009 funding cycle, but with the IDIS Online roll-out efforts have been discontinued. Efforts to use this tool have still been discontinued due to reductions in City staff.

VII.OVERALL ASSESSMENT OF ANNUAL PERFORMANCE

This section will assess the City's performance in addressing the priorities, needs, goals and specific objectives identified in the Consolidated Plan. For this reporting period, the City of Antioch effectively and efficiently acted in accordance with the economic development, housing and public service priorities and goals of the Five-Year Consolidated Plan. In terms of addressing the issues illustrated in each Action Plan priority, the City of Antioch offers the following performance assessments:

A. HOUSING ACTIVITIES

The housing activities undertaken during the 2009-2010 program year are all consistent with the priorities and strategies detailed in the City's Five-Year Consolidated Plan and the One-Year Action Plan. The projects, programs and activities all benefited primarily low- and moderate-income households.

ADA funds in the amount of \$170,505 were used to aid 4 first-time homebuyers purchase a home in Antioch, and \$337,354 in ADA funds were provided to 7 homeowners for the homeowner rehabilitation loans through the Neighborhood Preservation Program (NPP). Appendix B provides the required HUD exhibit "Summary of Housing Accomplishments" for FY 2009-10. Please note that the required exhibit includes ADA-funded and CDBG-funded housing activities, as well as homeless families and individuals assisted with transitional and permanent housing through programs described under the Public Service CD-4 Priority and the Continuum of Care sections.

The City of Antioch does not receive HOME/American Dream Down Payment Initiative (ADDI) funds to administer directly to the community.

B. PUBLIC SERVICES

The City has maintained its commitment to spending the full 15% of its CDBG annual grant to public and social service activities. This fiscal year the City allocated \$111,000 or 15% of the entitlement grant. A total of \$111,000 was allocated to public service activities, and of that amount \$110,998.35 was spent.

In addition, the City provided \$136,000 in ADA funds, of which most, \$135,999.91, was expended, to further public and social service activities. A total of 14,963 persons received assistance from public and social service agencies under the CDBG and ADA programs during the year.

As reported by the City's subrecipients, numbers served were generally higher than expected. There were very few agencies that didn't meet their contractual goal for the number served and all the funds were spent all but a nominal \$1.65.

It is also important to note that the non-profit agencies that the City of Antioch and the Contra Costa Consortium fund are under extreme duress due to the economic conditions which has resulted in decreased funding, staggering budget cuts and staff lay-offs. Not

only are these organizations surviving, they are serving more clients than ever before. This is a testament to the staff's dedication and perseverance, and should be recognized.

C. ECONOMIC DEVELOPMENT AND PUBLIC FACILITIES

Economic Development activities make up a small but significant portion of the City's overall community needs strategy. A total of 18 licensed child day care providers were established as a result of \$25,000 in funding to Cambridge Community Center and Contra Costa Child Care Council. Twelve (12) businesses were assisted with four new businesses and eight (8) that were expanding as a result of Workforce Development Board's (WDB) efforts in administering their \$30,000 funded program. WDB's program saw an increase in sales of \$35,000, as well as \$10,300 in equity and capital investment.

Through Opportunity Junction's Job Training and Placement program, 17 low-income Antioch residents had an average hourly wage of \$12.58 per hour. Although WW Ministries, Inc.'s, Positive Edge program is not directly funded with CDBG monies, it complimented job creation activated by providing professional clothing, accessories and career development support for 55 Antioch residents.

As part of the facility improvements allocation, the City of Antioch completed multiple handicap ramp installations and sidewalk improvements.

One (1) Infrastructure/Public Facility project was carried over from FY 2008-09. The project was a continuation of the downtown roadway rehabilitation project, which experienced unforeseen construction delays.

CDBG-R

The American Recovery and Reinvestment Act of 2009 ("Recovery Act") was signed into law by President Obama on February 17, 2009. The Recovery Act awards \$1 billion in CDBG Recovery (CDBG-R) funds to be distributed to cities, counties, insular areas and states, of which \$10 million has been reserved by HUD for its administrative costs and \$10 million of which will be awarded to Indian tribes. Recipients of the remaining \$980 million of CDBG-R funds will be the approximately 1,200 jurisdictions that received CDBG funding in Fiscal Year 2008-2009.

During the program year, CDBG-R monies were awarded to the City of Antioch in the amount of \$195,471. As part of the Second Substantial Amendment to the FY 2008-09 Action Plan, staff opened up the process for new applications for CDBG-R funding. An email was sent to all interested CDBG parties, an ad was published in the paper on May 17, 2009, and the notice was posted on the City's website. The applicants were given a very quick turn around with a due date of May 19, 2009.

The City of Antioch received 14 applications. The Council subcommittee consisting only of Councilmember Reggie Moore reviewed the applications over the phone and email with staff. Councilmember Mary Rocha, the second member of the Council subcommittee, had to recuse herself from this process due to a conflict of interest; she is employed by an agency that submitted an application. Seven projects were funded with CDBG-R and all of them are infrastructure/public facility projects. There are no public

service projects budgeted for CDBG-R funds. At the time of this CAPER report, three (3) projects have been completed (one had labor compliance issues and the invoice has not been paid), and three (3) are in progress and one is still in the planning stages.

The projects that are being carried over are: Contra Costa County Health Services – Synergy House, City of Antioch Downtown Roadway and Rehabilitation – Phase III, Brighter Beginnings – Improvements to the First 5 Center, Antioch Historical Society – Heating and Air Conditioning Installation and ADA Bathroom Upgrades, and the Bedford Center – HVAC Replacement.

D. EFFORTS IN CARRYING OUT PLANNED ACTIONS

The City pursued all resources that the FY 2009-10 Action Plan indicated it would, provided requested certifications of consistency for HUD programs in a fair and impartial manner and did not hinder the implementation of the Consolidated Plan by action or willful inaction.

E. MEETING CONSOLIDATED PLAN AND ANNUAL PLAN OBJECTIVES

The City has targeted all its CDBG funds to meet the national objectives that further develop the City into a viable urban community. It has facilitated this by funding activities which: 1) provide decent housing; 2) provide a suitable living environment; and 3) expand economic opportunities, principally for low and moderate-income persons. Further description of the methods and the accomplishments for each of these objectives has been provided throughout this document.

In reference to both the Housing and Non-Housing Community Development Related Priority Needs identified in the FY 2009-10 Action Plan, the City has consistently worked toward meeting those objectives through funding of various projects and agencies that focus on different aspects of the objectives. Again, all CDBG funding expended in this program year were used to address those objectives. Most activities were completed during the program year, with the exception of some housing activities which by nature take more than a program year to complete. Such housing activities are anticipated to be underway and/or completed by the end of FY 2009-01. The Housing Related and Non-Housing Community Development Related Priority Needs lists are attached as Appendix C and the Approved Use of CDBG Funds for FY 2009-10 is attached as Appendix D.

The City has continued to include more documentation in the IDIS system for the end of year reporting to give HUD a more complete picture of the success of the subrecipients and of the City's efforts in meeting Consolidated Plan goals and objectives. Numbers of clients served that did not or could not give appropriate demographic information are included in the narrative as they are still served by the agencies. This increased documentation is also apparent in Section J of this CAPER, where staff has included more information on the agency's ability to serve those that do not speak English as their first language (labeled "Limited English Proficiency Populations").

F. USE OF FUNDS FOR ACTIVITIES BENEFITING LOW AND MODERATE INCOME RESIDENTS

All activities funded through the City CDBG program primarily benefited low- and moderate-income persons or households, consistent with a primary objective of the CDBG program. Table Three shows the number of low- and moderate-income residents (whose income was 80% or less of AMI) that benefited from this funding.

TABLE THREE: PERSONS SERVED IN EACH CATEGORY

ACTIVITY	Total Persons	No. of Low/Mod	% of Low/Mod
Housing*	22	22	100%
Infrastructure/Public Facility°	1,069	869	81%
Economic Development	47	47	100%
Public Service**	13,809	13,240	96%
Fair Housing**	16	14	88%
TOTALS	14,963	14,192	94%

* Does not include homeless assisted with transitional and permanent housing, which is included under Public Service.

**Includes ADA funded projects that can serve residents with higher incomes.

° Table does not include I/PF beneficiaries which are area benefit.

Many of the programs funded with CDBG or ADA fell under HUD's definition of presumed beneficiary which includes abused children, battered spouses, elderly persons, adults meeting the Bureau of the Census' Current Population Reports definition of "severely disabled," homeless persons, illiterate adults, persons living with AIDS and migrant farm workers. Activities that benefit a limited clientele must serve at least 51% of clients who are low- or moderate-income. The City funded with CDBG the following presumed beneficiary programs: City of Antioch's Senior Citizen Center and Senior Nutrition programs, CASA's Child Advocate program, Community Violence Solution's Rape Crisis Center, Contra Costa Crisis Center's Hotline, Contra Costa Senior Legal Services program, Ombudsman Services and Senior Outreach Services' Meals on Wheels and Care Management programs.

The City ensures that the limited clientele national objective requirement is met for those activities that benefit limited clientele. Public service agencies whose clientele is not of a presumed benefit population must request some form of written income verification and certification from its clients to determine their eligibility. The agencies either use the Consortium-created Self Certification form or their own in-take form. The agencies are required to keep these records for a period of 5 years as required by the CDBG program regulations. This documentation is verified upon monitoring of the program.

G. USE OF FUNDS FOR ACTIVITIES BENEFITING DISABLED AND MINORITY RESIDENTS

The ethnic and racial breakdown for residents that benefited from all of the CDBG and ADA funded activities pursued during this program year is show in Table Four. In

addition, the number of female-headed households that were benefited is shown in this table.

TABLE FOUR*

CDBG & ADA FUNDING: RACE/ETHNICITY OF BENEFICIARIES		
	PERSONS	
RACE / ETHNICITY	No. Served	% Served
White	7,597	54%
Black/African American	2,726	19%
Asian	642	5%
American Indian/Alaska Native	106	1%
Native Hawaiian/Pacific Islander	760	5%
American Indian/White	80	<1%
Asian/White	10	<1%
Black/White	154	1%
American Indian/Black	11	<0.1%
Other	2,046	14%
TOTAL	14,132	100 %
HISPANIC	No. Served	% Served
White + Hispanic	1,394	51%
Black/African American + Hispanic	11	<1%
Asian + Hispanic	1	<1%
American Indian/Alaskan Native + Hispanic	5	<1%
American Indian/Alaskan Native + White + Hispanic	3	<1%
Native Hawaiian/Pacific Islander + Hispanic	1	<1%
Asian + White + Hispanic	0	0%
American Indian/Alaskan Native + Black/African American + Hispanic	0	0%
Other + Hispanic	1,322	48%
TOTAL	2,740	100%

CDBG & ADA FUNDING: HOUSEHOLD TYPE	
	HOUSEHOLDS
	No. Served
Female Headed Household	5,313

* Table does not include I/PF beneficiaries which are area benefit.

H. TIMELINESS

The City of Antioch is committed to ensuring that the City is in full compliance with HUD CDBG timeliness requirements.

I. PERFORMANCE MEASUREMENT SYSTEM

Working collaboratively, the Contra Costa Consortium continues to develop and refine a consortium-wide performance measurement system based on HUD regulations and guidelines. The Consortium finished the 2010 – 2014 Consolidated Plan as well as the Analysis of Impediments to Fair Housing this program year, which was approved by all Consortium jurisdictions.

As was mentioned in the ‘*City Reporting*’, Section VI (D) of this document, the City of Antioch has suspended implementation of the CPMP tool. That being said, the Consortium has implemented an online database reporting system that all subrecipients must utilize. The database allows the most accurate performance information to be captured, and in turn reported on to HUD.

J. AGENCY LIMITED ENGLISH PROFICIENCY CAPACITY

HUD is concerned about “disparate impact or effect” discrimination to LEP populations. Their inability to speak/understand English may prevent or deny otherwise eligible persons participation in federally funded programs. Failure to provide meaningful access to these persons may constitute discrimination based on national origin.

An example taken from FHEO comments to the Consortium is that the City of Concord has a significant Hispanic population at 21.8% or 26,560 persons out of the total population of 121,780 persons. Seventy-two percent (72%) of all Hispanic persons speak Spanish, and of those a total of 11,257 or 58% of Spanish-speaking persons have “some” difficulty speaking English, or speak English “not well” or “not at all”. This inability to speak the English language creates a barrier to housing and economic opportunities offered to the low-income and minority concentrated areas that receive federal financial assistance.

The Office of Fair Housing and Equal Opportunity evaluated Consortium reporting and requested that Consortium members provide their office with a narrative of steps taken by our grantees to include all citizens, a narrative of actions taken to ameliorate barriers that may affect LEP populations and provide statistics of services provided to residents as a

result of the steps taken. To this end, the Consortium has added the following table to the 4th Quarter/End of Year Report:

SAMPLE TABLE FROM CONSORTIUM REPORT

AGENCY LIMITED ENGLISH PROFICIENCY CAPACITY NOTE: REQUIRED ALL PROGRAMS	
Total FTE Spanish-speaking staff in this program Consortium-wide:	0
Total FTE Other-speaking employees IN THIS PROGRAM:	0
Total FTE OTHER-speaking staff in this program Consortium-wide:	0
List OTHER languages spoken by program staff:	-
List program materials translated into SPANISH:	-
List materials translated into OTHER languages:	-
% of program clients that do not speak English as their primary language AND who have a limited ability to read, write, speak or understand English:	0%

In addition, the Consortium has added the following sentence to the end of year narrative report: *"Discuss outreach activities and their contribution to the success of your program. Were you able to reach your target population? Include in the discussion details of your outreach to Spanish-speaking and other limited English-speaking populations."*

Based on the data collected from quarterly reports, 22 agencies have 103.95 Full Time Equivalent (FTE) Spanish-speaking staff in their programs that serve clients Consortium-wide. A total of 11 agencies have 74.5 FTE staff members that speak other languages in their programs that serve clients Consortium-wide. Other languages spoken by program staff include Tagalog, Croatian, German, Hebrew, French, Korean, Cantonese, Mandarin, Chinese, Gujarati, Hindi, Tamil, Japanese, Filipino, Farsi, Russian, Serbian, Punjabi, Ukrainian, Romanian, American Sign Language, Ilocano, Fujian, and Visayan. Twenty-three (23) agencies have program materials translated into Spanish (four more than last program year). Thirteen (13) agencies have materials translated into other languages, including Chinese, Spanish, and Tagalog. All of these numbers have increased over last program year.

The following agencies reported that a percentage of their clientele do not speak English as their primary language and has a limited ability to read, write, speak or understand English:

Agency and Project Name	Limited English Clients
The Bedford Center, Adult Day Health Care Program	16%
City of Antioch, Senior Center	1%
City of Antioch, Senior Nutrition Program	1%
Community Housing Development Corporation, HEPA	10%
Community Violence Solutions (CVS)	30%
Contra Costa Child Care Council, Road to Success	30%
Contra Costa County, Homeless Services Program	10%
Contra Costa Crisis Center, Homeless Hotline/211 Contra Costa	6%
Court Appointed Special Advocates (CASA), Children at Risk	2%
Food Bank of Contra Costa & Solano, Food Distribution	25%
Housing Rights, Inc., Fair Housing Services	35%
Housing Rights, Inc., Tenant/Landlord Services	35%
Senior Outreach Services , Care Management	17%
Senior Outreach Services, Meals On Wheels	1%
SHELTER, Inc., Emergency Rental Assistance & Housing Services	1%

The HEPA program has engaged in very strong and effective outreach to Spanish-speaking residents, partnering with at least one local, faith-based organization that serves a primarily Latino, Spanish-speaking congregation in order to achieve their desired goal of reaching more Spanish-speaking and LEP residents.

Seven percent (7%) of callers to Contra Costa Crisis Center's 211 were Spanish-speaking. The 211 supervisor and four of the five 211 call specialists speak Spanish.

Contra Costa Health Services Homeless Program's Homeless Outreach Project to Encampment (HOPE) teams have hired Spanish-speaking outreach workers to better serve the monolingual Spanish-speaking residents.

Contra Costa Senior Legal Services distributes printed information about their program and substantial law matters in Spanish, Chinese, Korean, Vietnamese, Cambodian and Talalog.

The Food Bank publishes a Food Resources Directory that is shared with over 300 community partners including numerous agencies that serve limited English speakers. The program coordinator is bi-lingual as well as three staff members. At distribution sites the volunteers also speak a variety of languages.

Three (3) of SHELTER, Inc.'s Preventive Program staff are bilingual Spanish speakers. The Agency has a good working relationship with organizations that serve Spanish speaking people, including CISCO, Catholic Charities and the Monument Crisis Center.

Senior Outreach Services (SOS) has the capacity, within their staff and with the assistance of some of our volunteers, to do outreach and service delivery to Spanish speakers. The program has a brochure in Spanish.

The Bedford Center currently has Spanish and Tagalog speaking staff members to help accommodate their Spanish and Philipino participants.

K. CONCLUSION

The City met all major goals established in the Consortium's Five-Year Consolidated Plan and the One-Year Action Plan.

VIII. OTHER ACTIONS UNDERTAKEN

A. PUBLIC POLICIES

Previously, the City participated alongside the members of the Consortium to develop the Consolidated Plan for FY 2005-09. The activities and programs in the FY 2009-10 Action Plan reflect the needs outlined in the Consolidated Plan. The City of Antioch will continue to work to ensure that an active housing program is maintained. The City has moved most of the financing for its housing related projects from CDBG to the Antioch Development Agency (ADA) Housing Set-Aside funds. Historically, the City has had a significant surplus in unused ADA funds. This change has allowed the City to use these ADA funds for affordable housing related projects which typically require large amount of financial assistance.

B. INSTITUTIONAL STRUCTURE

The City continues to work cooperatively with members of the Contra Costa Consortium, with its subrecipients, developers and other City staff to implement quality programs and projects that benefit low income residents. The City has experience a number of layoffs during the program and has subsequently moved the CDBG program administrative duties to the Community Development Department.

C. INTERGOVERNMENTAL COOPERATION

The City of Antioch is committed to working cooperatively with the County and other entitlement communities within the county to implement the goals and policies of the countywide Consolidated Plan. This past year, the Consortium members have continued to increase their inter-jurisdictional activities by holding joint Kick-off Meetings, subrecipient meetings, and coordination of the 2010 – 2014 Consolidated Plan and Analysis of Impediments to Fair Housing. The standardized quarterly and annual report forms are still being used by all jurisdictions and joint monitoring visits have been conducted.

D. ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDER-SERVED NEEDS

As in most cities, the most significant obstacle to addressing the under-served needs during this program year has been the lack of sufficient funds to carry out necessary activities. In an effort to increase the funding available for housing, the City continues to provide funding in the form of loans. The City requires the repayment of those loans where the recipient has the ability to repay. Those repayments are funneled back into new loans for qualified borrowers.

During the program year, the City Council again authorized the expenditure of ADA funding to supplement the CDBG funding for public service activities and housing activities. This continued commitment of the City's monies reflects the City's increased efforts to address the needs of its lower income residents.

To address Non-Homeless Special Needs, please note that the City of Antioch does not receive HOPWA funding.

E. ACTIONS TO EVALUATE AND REDUCE LEAD BASED PAINT HAZARDS

The Rental Rehabilitation and the Neighborhood Preservation Programs, funded by the City's CDBG and ADA programs and administered by the County, have been employed to eliminate lead-based paint hazards in older housing as part of the overall rehabilitation project. This year, the Rental Rehabilitation program performed 2 lead inspections.

For the Rental Rehabilitation program, once a property is tested a letter is sent to the property owner transmitting the lead-based paint results and advising them accordingly how to mitigate lead-based paint related rehabilitation items. Also included in the letter is a copy of the pamphlet entitled "Protect Your Family from Lead in Your Home" as additional information. The letter states that lead-based paint is known to be a health hazard as discussed in the testing report and pamphlet and that the owner should review these documents and store them in a safe place for future reference; as lead-based paint is an escrow disclosure item, this information may be useful in the event the property is sold. If lead is found, the results are summarized in the letter and the property owner is advised that applicable State and Federal regulations regarding construction work involving lead-based paint apply to those areas of work on their property containing the indicated excessive levels of lead-based paint. Whether using a contractor or completing the work themselves, the property owner is advised that all applicable State and Federal regulations, standards and guidelines (particularly Federal Title X recommendations and guidelines) must be followed in completing the work. Any contractors that the property owner uses to do the work must be trained and certified in dealing with lead-based paint issues, and they must show appropriate proof of Certification for Lead-Based Paint work from an accredited training facility prior to commencing work. If the property owner is participating in the Rental Rehabilitation Program, any work items containing excessive levels of lead-based paint identified must be completed as outlined in the report. In the event the property owner chooses to decline assistance, they are still urged to comply with all applicable State and Federal regulations, standards and guidelines (especially Federal Title X recommendations and guidelines) in performing the work. The property owner is asked to review the letter, sign, date and return the signed copy to the program office as a condition of processing the rehabilitation application.

F. ACTIONS TO REDUCE THE NUMBER OF PERSONS LIVING BELOW THE POVERTY LEVEL

The City continues to fund several public service agencies that provide a variety of services, including food, clothing, substance abuse and crisis counseling, and other social services to help prevent at-risk households from becoming homeless. Through the Contra Costa Child Care Council and the Cambridge Community Center, the City provided funding to assist lower income individuals to become day care providers or to assist existing care providers to increase their capacity. The City also provided indirect funding (through Opportunity Junction) to WW Ministries, Inc., The Positive Edge program, to provide business clothing, accessories and career development support to

economically disadvantaged Antioch residents entering the workforce. Opportunity Junction also provided job training and placement to Antioch adults interested in expanding their professional lives.

G. ACTIONS TO ADDRESS HOUSING NEEDS OF PERSONS WITH DISABILITIES

During this program year, no new housing was built within the City that was specifically for persons who identified themselves as "persons with disabilities."

H. ACTIONS TO ADDRESS NEEDS OF PERSONS LIVING IN SUBSTANDARD HOUSING

The City offers two loan programs to address substandard housing, the Rental Rehabilitation Program and the Neighborhood Preservation Program (NPP). The Rental Rehabilitation Program is available to provide low-interest loans to improve existing rental housing. In exchange, the owners must maintain the units at affordable rents. Although only one loan was provided this year, the City is hopeful that the next program year will be more successful.

Through the Neighborhood Preservation Program, the City provides low-interest, deferred loans for very-low and low-income households to repair deterioration in their home that affect the health and safety of the occupants. Seven (7) households were served under this program. See Appendix G for before and after photos of a completed project.

The Code Enforcement Division responded to a total of 86 inspections addressing substandard housing conditions. These conditions were corrected by the owner or his/her representative. The substandard condition was a violation of the Municipal Code, California Building Code, or State Housing Law.

I. ACTIONS TO ADDRESS NEEDS OF PERSONS PAYING RENTS THAT EXCEED 50% OF THEIR MONTHLY INCOME OR WHO HAVE BEEN INVOLUNTARILY DISPLACED

No CDBG funded activities were undertaken in FY 2009-10 to specifically address the needs of persons paying rents exceeding 50% of their income. However, the City has committed CDBG and ADA funds to build affordable rental housing developments.

The City of Antioch has an Anti-displacement and Relocation policy for activities undertaken that involve acquisition, rehabilitation or demolition of occupied real property. During the current funding cycle, the City did not have any activities that displaced or relocated any residents.

J. ACTIONS TO ELIMINATE BARRIERS TO AFFORDABLE HOUSING

As mentioned in the section above on furthering Fair Housing to reduce barriers to affordable housing as identified in the County's Analysis of Impediments, the City is in

the process of adopting the 2007-2014 Housing Element which outlines a series of strategies to create affordable housing, as well as educate about affordable housing. The City has worked tirelessly to ensure that growth management measures and development fees and standards comply with state guidelines and that vacant land is available to facilitate the development of housing for a wide range of income groups.

The City's redevelopment agency commits more than the total annual amount of CDBG funds for affordable housing programs and projects annually. This doubles the amount of programs and housing opportunities available to low and moderate income residents and leverages CDBG dollars more than 1:1. The City also funds housing counseling agencies, including SHELTER, Inc., and Housing Rights, Inc., to provide tenant/landlord counseling, as well as emergency rental assistance.

In addition, the City participated in the Affordable Housing Week 2010 and ran an ad in the East Bay Affordable Housing Guidebook 2010 (see Appendix F).

IX. PUBLIC REVIEW AND COMMENTS

A. PUBLIC PARTICIPATION PROCESS

A draft of this CAPER document was prepared and made available to the public from September 9, 2010 through September 27, 2010 at the Community Development Department at the City of Antioch's City Hall during normal business hours. The public could also request to have the draft CAPER including the IDIS reports mailed to them. A Display Ad was placed in the Antioch's local edition of the Contra Costa Times advertising the availability and viewing location of the draft CAPER to the general public. A copy of the notice is included as Appendix E.

B. SUMMARY OF PUBLIC COMMENTS RECEIVED

No public comments were received from the public during the comment period.

SECTION TWO

HUD REPORTS

I. HUD REPORTS

In accordance with HUD regulations, the City of Antioch has prepared and made available for public review the following reports generated by the Integrated Disbursement and Information System (IDIS). These reports are presented as attachments to the CAPER.

1. **Summary of Activities (C04PR03)** – lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity, the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
2. **CDBG Financial Summary Report (C04PR26)** – shows the obligations and expenditures the grantee has made for the specified program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities and economic development.
3. **CDBG Drawdown Report by Project and Activity (C04PR05)** – shows the amount of funds drawn down in the program year by activity. Not a required report.

PR03 - CDBG



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2009
ANTIOCH

Date: 29-Sep-2010
Time: 12:23
Page: 1

PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 8/10/2006
Location:

Objective:
Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/01/0001

Financing

Funded Amount: \$2,654,298.01
Drawn Thru Program Year: \$2,654,298.01
Drawn In Program Year: \$0.00

Proposed Accomplishments

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2008

Project: 0017 - CITY OF ANTIOCH, INSTALLATION OF VIDEO SURVEILLANCE CAMERAS

IDIS Activity: 451 - CITY OF ANTIOCH, INSTAL VIDEO CAMERAS

Status: Canceled
Location: THIRD AND H STREETS
ANTIOCH, CA 94531

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 10/27/2008

Financing

Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 6,480

Total Population in Service Area: 1,378

Census Tract Percent Low / Mod: 80.50

Annual Accomplishments

Year # Benefiting

2008

Accomplishment Narrative

THIS PROJECT WAS GOING TO PLACE A VIDEO SURVEILLANCE CAMERA AT THE INTERSECTION OF DELTA FAIR BLVD. AND SOMMERSVILLE RD. TO MONITOR THE LOW/MOD AREA AROUND THE MARINA TO DETER CRIME, ILLEGAL DUMPING AND GRAFFITI. THIS PROJECT WAS FOR A STATIC CAMERA WHICH REQUIRED PERIODIC DOWN-LOADING. THE PROJECT HAS SINCE BEEN RE-EVALUATED AND DETERMINED TO NEED A MORE COMPLETE AND LONG RANGE PLAN INCLUDING INTERNET-BASED VIDEO AND 24/7 CAPABILITIES. ADDITIONAL FUNDS ARE NEEDED TO EXPAND THE SCOPE OF THIS PROJECT. THE PROJECT MANAGER APPLIED FOR ADDITIONAL FUNDS, \$100,000 IN CDBG-R (RECOVERY/STIMULUS) FUNDS, BUT WAS DENIED. THIS PROJECT IS POSTPONED INDEFINITELY.

PGM Year: 2008
Project: 0018 - CITY OF ANTIOCH, HANDICAP RAMPS
IDIS Activity: 452 - CITY OF ANTIOCH, HANDICAP RAMP PROGRAM

Status: Completed
Location: THIRD AND H STREET ANTIOCH, CA 94509

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 10/27/2008

Financing
Funded Amount: \$100,000.00
Drawn Thru Program Year: \$100,000.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 1,000

Annual Accomplishments

Year # Benefiting

2008

Accomplishment Narrative

THE CITY DEVELOPED A CITYWIDE PROGRAM TO CONTRACT FOR HANDICAP RAMP INSTALLATIONS AND SIDEWALK IMPROVEMENTS THROUGHOUT THE CITY. THE PROGRAM SPENT ITS ENTIRE \$100,000 ALLOCATION.

PGM Year: 2008
Project: 0020 - CITY OF ANTIOCH, DOWNTOWN ROADWAY REHAB
IDIS Activity: 454 - CITY OF ANTIOCH, DOWNTOWN ROADWAY REHAB

Status: Completed
Location: THIRD AND H STREET ANTIOCH, CA 94509

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 10/27/2008

Financing
Funded Amount: \$149,191.92
Drawn Thru Program Year: \$149,191.92
Drawn In Program Year: \$149,191.92

Proposed Accomplishments

People (General) : 1,000

Total Population in Service Area: 2,901

Census Tract Percent Low / Mod: 80.00

Annual Accomplishments

Year # Benefiting

2008

Accomplishment Narrative

At least 1000 had improved access to the public streets in the downtown area.

PGM Year: 2008

Project: 0025 - CITY OF ANTIOCH, PROGRAM ADMINISTRATION
IDIS Activity: 459 - CITY OF ANTIOCH, PROGRAM ADMINISTRATION

Status: Completed 9/22/2010
Location: THIRD AND H STREET ANTIOCH, CA 94509

Objective:
Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date:

10/27/2008

Financing

Funded Amount: \$141,318.69
Drawn Thru Program Year: \$141,318.69
Drawn In Program Year: \$23,410.37

Proposed Accomplishments

Description:

COVERS SALARIES, BENEFITS, TRAINING AND GENERAL ADMINISTRATIVE COSTS ASSOCIATED WITH THE MANAGEMENT AND MONITORING OF AFFORDABLE HOUSING ACTIVITIES AND THE CDBG AND ADA PROGRAMS. STAFF HAS AIDED IN THE IMPLEMENTATION OF A CONSORTIUM-WIDE ONLINE DATABASE SYSTEM FOR THE CITY'S SUBRECIPIENTS, MAINTAINED PROGRAM FILES, UPDATED THE CITY'S CDBG HOUSING PORTION OF THE WEBSITE AND MAINTAINED IDIS CLEAN-UP ACTIVITIES.

IN ADDITION, STAFF HAS MAINTAINED THE TRAINING MANUAL FOR THE CITY'S CDBG PROGRAM.

STAFF HAS ALSO WORKED DILIGENTLY THE NSP1 AND NSP2 PROGRAMS, CDBG-R AND HPRP PROGRAMS, ALONG WITH LEARNING A NEW ACCOUNTING AND REPORTING SYSTEM: DRGR. STAFF ALSO PARTICIPATED IN DEVELOPING AN RFP FOR THE SELECTION OF A CONSULTANT TO PREPARE THE 5-YEAR CONSOLIDATED PLAN, PARTICIPATED IN THE REVIEW OF THOSE APPLICATIONS AND MADE THE FINAL TO HIRE A PMC AS THE CONSULTANT. NUMEROUS PLANNING MEETINGS AND CORRESPONDENCE HAVE BEEN DONE THUS FAR IN THE DEVELOPMENT OF THE 5-YEAR CONSOLIDATED PLAN. ALL OF THIS WAS DONE IN AN ATMOSPHERE OF THREE ROUNDS OF LAY-OFFS WITHIN THE CITY OF ANTIOCH'S WORKFORCE.

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0001 - COMMUNITY VIOLENCE SOLUTIONS (CVS)

IDIS Activity: 462 - COMMUNITY VIOLENCE SOLUTIONS (CVS)

Status: Completed
Location: 2101 VAN NESS STREET SAN PABLO, CA 94806

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date:

09/09/2009

Financing

Funded Amount: \$7,000.00
Drawn Thru Program Year: \$7,000.00
Drawn In Program Year: \$7,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
Total	Total	Total	Hispanic	Total	Hispanic	Total	Hispanic

PR03 - ANTIOCH

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	139
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	139
Percent Low/Mod				100.0%

Accomplishment Narrative

2009 139

2009	139	Community Violence Solutions (CVS) provided clients with high-quality intervention services for sexual assault victims who reside in Antioch, a justice process, which includes law enforcement has continued to deliver Sexual Assault and outreach efforts to schools and colleges through workshops at Los Medanos College in Pittsburg at Oak Middle School in Oakley for East Contra Costa. 95% were very satisfied with services with 89% their coping skills. Countywide, the program
PGM Year:	2009	
Project:	0002 - FAMILY STRESS CENTER, PROUD FATHERS PROGRAM	
IDIS Activity:	463 - FAMILY STRESS CENTER, PROUD FATHERS PROGRAM	

Project: 0002 - FAMILY STRESS CENTER, PROUD FATHERS PROGRAM

IDIS Activity: 463 - FAMILY STRESS CENTER, PROUD FATHERS PROG

Status: Completed
Location: 2086 COMMERCE AVENUE CONCORD, CA 94520

Matrix Code:	Public Services (General) (05)	National Objective:	LMC
--------------	--------------------------------	---------------------	-----

Description:
THE PROUD FATHERS PROGRAM PROVIDES CASE MANAGEMENT SERVICES AND SPECIALIZED ASSISTANCE WITH PARENTING, EMPLOYMENT, JOBTRAINING, CHILD SUPPORT AND CHILD VISITATION ISSUES FOR LOW-

Initial Funding Date: 09/09/2009
Financing
Funded Amount: \$7,000.00
Drawn Thru Program Year: \$7,000.00
Drawn In Program Year: \$7,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Year **# Benefiting**

Accomplishment Narrative

Family Stress Center's Proud Father's Program exceeded their goal and served 22 Antioch fathers. The program runs for 10 weeks and is held at the Family Stress Center offices in Antioch. Class curriculum contains communication, understanding children's behavior, self-esteem, discipline, stress relief, anger management, family planning and STD's, domestic violence, nutrition, smoking and second-hand smoke. The Proud Father's program staff also offers individual case management for enrolled clients for assistance with child support issues, child custody, court-related issues, employment and educational/vocational issues. The support group aspect offers a safe place for the dads to talk about their issues as well as make contacts with other dads in similar situations as their own. The clients are provided with dinner each class. In addition, dads who attend all 10 classes receive a stipend (\$25 Gift Card) and a certificate of completion. Outreach is executed through fliers at churches, schools, and family services, County Probation Department, PACT meetings, Antioch School District SARB meetings, Welfare Redesign meetings, local Recovery Houses, East Bay Works, as well as through word of mouth. One main issue is the unemployment rate as one of the key stressors for the participants which they see as a barrier to parenting. This fiscal year Family Stress Center has announced plans to merge with STAND! Against Domestic Violence, which will allow the organizations the ability to better serve families and children in crisis by eliminating the duplication of services, provide more cost-effective programs for children and families, and the provision of a stronger voice for the families of Contra Costa County around issues of family violence.

PGM Year: 2009

Project: 0003 - FOOD BANK OF CONTRA COSTA AND SOLANO FOOD DISTRIBUTION

IDIS Activity: 464 - FOOD BANK OF CONTRA COSTA, FOOD DISTRIB.

Status: Completed

Location: P.O. BOX 6324 CONCORD, CA 94524-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/16/2009

Financing

Funded Amount: \$7,000.00

Drawn Thru Program Year: \$7,000.00

Drawn In Program Year: \$7,000.00

Proposed Accomplishments

People (General) : 1,300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,051	66
Black/African American:	0	0	0	0	0	0	336	0
Asian:	0	0	0	0	0	0	300	0
American Indian/Alaskan Native:	0	0	0	0	0	0	32	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	1,158	1,118
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,935	1,184

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,935
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,935
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	2,935

Accomplishment Narrative

Provided food to 2,935 Antioch residents, far exceeding their goal of 1,200 people. The Food Bank continues to see an increase in people served at all of their sites as a result of the economic crisis. Participation in the Food for Children program has increased in Antioch by 25% and attendance at distribution sites in East Contra Costa County has been particularly high with food Assistance Programs serving over 24,400 people, which is 208% over their projected goal. The Brown Bag program distributes free groceries twice a month to low-income seniors, which is valued at about \$50 per month. The Extra Helpings program provides groceries twice a month to those with a specific chronic disease. Farm 2 Kids program, which was started in 2007, increases children's access to fresh fruits and vegetables and every week during the school, over 6,000 children take home a 3 to 5 pound bag of produce. Food for Children is a program for low income children, ages four and five, to receive a box of free food each month. Even with State cuts to the Brown Bag Program the Food Bank is still able to supply 2,100 low income seniors with food. Fortunately, the community continues to provide strong financial support; the Food Bank has exceeded their fundraising goals for the year. The Food Assistance Program, the Brown Bag Program and the Food for Children program each offer a family approximately \$40-\$50 of food to help them through the month. During the 4th quarter the Food Bank was concerned about the weather and seasonality of fruits and vegetables, which for the 4th quarter saw a decrease in produce distribution. Over the results were better for the year, Brown Bag - 9% decrease, Food Assistance Program - 23% increase, Food for Children - 9% decrease. They had adequate supplies of shelf stable food, but there was a noticeable decline in the fresh produce; however the food has improved nutritionally over course of the year. The Food Bank will be increasing their produce request in October for 2011. The Food Bank plans to evaluate their food purchasing program and determine whether there are steps they can take to further increase their economies of scale through coordinated purchasing for all programs. Published flyers for the Food Assistance and Food for Children program are in both English and Spanish, and list distribution dates and include program descriptions. The Food Bank has Spanish speaking staff to answer phone calls, and recruit volunteers to help us with translation at the sites when necessary. Countywide, the program served 24,448 people.

PGM Year: 2009

Project: 0004 - THE BEDFORD CENTER; ADULT DAY HEALTH CARE PROGRAM

IDIS Activity: 465 - THE BEDFORD CENTER, ADULT DAY HEALTHCARE

Status: Completed

Location: 1811 "C" STREET ANTIOCH, CA 94509-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date:

10/22/2009

Financing

Funded Amount:

\$14,000.00

Drawn Thru Program Year:

\$14,000.00

Drawn In Program Year:

\$14,000.00

Proposed Accomplishments

People (General) : 2

Description:

LOW-INCOME SENIORS AND FRAIL ADULTS WILL BE PROVIDED QUALITY ADULT DAY HEALTH CARE SERVICES IN A SAFE, NURTURING, MEDICALLY SUPERVISED ENVIRONMENT.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	2

Accomplishment Narrative

Provided educational, supportive and health services to 2 disabled adults and seniors suffering from Alzheimer's, dementia or strokes. The program met its goal of serving two Antioch residents. Services included addressing the safety of the Alzheimer's victim, the insecurity of the dementia victim, the physical limitations of the stroke victim, and the isolation of the frail, low-income senior. Program activities included educational, supportive, therapeutic and health related issues. In-service health education is achieved through informal talks and demonstrations pertaining to the needs of the frail adult. Mental stimulation is addressed through games, art and music. Physical activities are designed to maintain and/or improve rehabilitation and quality of life. Services are provided from 10 am to 3 pm Monday through Friday, and include nursing and personal care, physicians, occupational and speech therapists, social services and counseling, morning snacks, mid-day hot meals, and afternoon snacks. Transportation assistance is provided to clients as well as support groups for participants and caregivers. Staff participates in senior health fairs several times a year to increase the awareness of adult day health care programs and services available to far East Contra Costa County residents. The resident social worker also networks with various agencies including Pittsburg, Antioch and Brentwood Health Centers; Family Caregiver Alliance; Contra Costa Mental Health; Valley Care Health; the Veterans Association; Stroke Support of Contra Costa; the Antioch Senior Center; East County Senior Coalition; to help identify residents in need of the Bedford Center's services. The Bedford Center currently has Spanish and Tagalog speaking staff members, and is working on producing Spanish and Filipino language literature and brochures.

PGM Year: 2009

Project: 0005 - CITY OF ANTIOCH, SENIOR CITIZEN CENTER

IDIS Activity: 466 - CITY OF ANTIOCH, SENIOR CITIZEN CENTER

Status: Completed
Location: 415 WEST SECOND STREET ANTIOCH, CA 94509-0000

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/16/2009

Financing

Funded Amount: \$8,000.00

Drawn Thru Program Year: \$8,000.00

Drawn In Program Year: \$8,000.00

Proposed Accomplishments

People (General) : 2,700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,836	471
Black/African American:	0	0	0	0	0	0	97	0
Asian:	0	0	0	0	0	0	51	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	469	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,461	471
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	796
Low Mod	0	0	0	2,665
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,461
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting
2009 3,461

Accomplishment Narrative

Provided daily activities for 3,461 elderly low-income Antioch residents at the City of Antioch's Senior Center, exceeding their contracted goal of serving 2,700 seniors. The program enhanced quality of life for the Antioch senior population through involvement, participation and meeting diversified needs. The center hosted numerous social activities, informational seminars and educational program opportunities. The quality of the programming is continually improving as greater numbers of skilled and professional retirees volunteer for community service and assistance to the elderly. The over 100 volunteers bring forth experience from their new retirement status and the seniors that need the assistance are grateful for the aid. Encouragement and recruitment of a variety of ethnic and cultural individuals and groups has rewarded the senior center with diversity in its volunteers and members who are Spanish-speaking and from the Philippines. The Senior Center has experienced a reduction in funding at both the State and local level and as a result of the economic situation. The Center is attempting to work a 4/9 schedule, which leaves two days with only one staff person managing the center and the volunteers. The alternative is to shut down on Friday with the rest of the City operations, leaving the seniors unable to pick up weekend lunches and a 3 full days of no interaction and information access.

PGM Year: 2009

Project: 0006 - CITY OF ANTIOCH, SENIOR NUTRITION PROGRAM

IDIS Activity: 467 - CITY OF ANTIOCH, SENIOR NUTRITION PROG.

Status: Completed

Location: 415 WEST SECOND STREET ANTIOCH, CA 94509-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/16/2009

Financing

Funded Amount: \$8,000.00
Drawn Thru Program Year: \$8,000.00
Drawn In Program Year: \$8,000.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	437	104
Black/African American:	0	0	0	0	0	0	86	0
Asian:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	183	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	752	104

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	129
Low Mod	0	0	0	623
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	752
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting

2009 752

Accomplishment Narrative

Not only were 752 low-income seniors served with nutritious hot meals (exceeding their contracted goal of serving 350 clients) but monthly special events and themes (some of which the seniors facilitated themselves) as well as weekly activities made the center an exciting place to share a meal. The site is consistently the largest nutrition site in the County with warm meals 5 days a week to approximately 100 individuals daily. The program has access to the senior bus program with door-to-door service, and in-house dispatching which allows for same day pick-up in most cases. The program also utilizes senior volunteers which has become one of the more popular volunteer positions. The site has been selected to be the pilot program for a new scanning system to track data for the Federal government. The site has successfully master the scanning system and is now paperless as of July 1, 2010, which is five months early.

PGM Year: 2009

Project: 0007 - CONTRA COSTA SENIOR LEGAL SERVICES

IDIS Activity: 468 - CONTRA COSTA SENIOR LEGAL SERVICES

Status: Completed

Location: 4006 MACDONALD AVENUE RICHMOND, CA 94805

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/09/2009

Financing

Funded Amount:

\$4,998.35

Drawn Thru Program Year:

\$4,998.35

Drawn In Program Year:

\$4,998.35

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	71	9
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:
 American Indian/Alaskan Native & Black/African American:
 Other multi-racial:
 Asian/Pacific Islander:
 Hispanic:
Total:
 Female-headed Households:

0 0 0 0 0 0 0
 0 0 0 0 0 0 0
 0 0 0 0 0 0 0
 0 0 0 0 0 0 0
 0 0 0 0 0 0 0
0 0 0 0 0 0 0
 0 0 0 0 0 0 0

Income Category:				Person
Owner	Renter	Total		
Extremely Low	0	0	0	96
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	96
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting
 2009 96

Accomplishment Narrative

Free legal services were provided to 96 low-income Antioch seniors and served a total of 975 seniors county-wide. Services were provided at the twice monthly consult-an-attorney program at the Antioch Senior Center. Due to the economic situation, there have been an increase in clients with home in foreclosure, or at risk of having their homes go into foreclosure as well as an increase in counseling regarding bankruptcy and credit card debt that cannot be paid. In summary the legal matters addressed were housing/real estate, consumer/finance, income maintenance, estate planning long-term care and physical and financial elder abuse. Outreach was conducted throughout the year at various senior events and fairs as well as informational visits to community groups. Senior Legal Services continues to provide monthly Consult-an-Attorney and Wills Clinics at the Brentwood Community Center, Antioch Senior Center, Pittsburg Senior Center, Martinez Senior Center, Pleasant Hill Senior Center, Walnut Creek Senior Center, Hercules Senior Center, and the San Pablo Senior Center. Senior Legal Services offers presentations to Spanish-speaking organizations and Asian groups, and also distributes printed information about their programs and substantial law matters in Spanish, Chinese, Korean, Vietnamese, Cambodian and Talalog.

PGM Year: 2009

Project: 0008 - SENIOR OUTREACH SERVICES CARE MANAGEMENT PROGRAM

IDIS Activity: 469 - SENIOR OUTREACH SERVICES, CARE MGMT.

Status: Completed
 Location: 1300 CIVIC DRIVE WALNUT CREEK, CA 94596-0000

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/16/2009

Financing
 Funded Amount: \$5,000.00
 Drawn Thru Program Year: \$5,000.00
 Drawn In Program Year: \$5,000.00

Description:

PROGRAM OFFERS OLDER ADULTS ACCESS TO BILINGUAL PROFESSIONAL CARE MANAGEMENT SERVICE TO RESOLVE ISSUES AFFECTING HEALTH & WELLNESS, QUALITY OF LIFE, AND ABILITY TO LIVE INDEPENDENTLY

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	12
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	12
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	20
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	57

Accomplishment Narrative

Assisted 57 low-income, homebound Antioch seniors with direct access to professional, bilingual care management services that resolve issues affecting health and wellness, quality of life, and the ability to live independently. This exceeded their goal of 40 Antioch residents. Services included direct advocacy, which related to benefit denials and securing funding for medical dental needs as well as help with health benefits, appointment facilitation, transportation assistance, elder abuse referrals, crisis resolution and other social services geared towards the elderly. Senior Outreach Services has a care manager working in the Antioch Senior Center and is also part of the Fall Prevention Program of Contra Costa County that was started two years ago. Within their staff and with the assistance of some of their volunteers, Care Management Services had the capability to do outreach and service delivery to Spanish Speakers. Countywide, the Care Management program served 422 seniors.

PGM Year: 2009

Project: 0009 - SENIOR OUTREACH SERVICES, MEALS ON WHEELS

IDIS Activity: 470 - SENIOR OUTREACH SERVICES, MEALS ON WHEEL

Status: Completed

Location: 1300 CIVIC DRIVE WALNUT CREEK, CA 94596-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/16/2009

Financing

Funded Amount: \$8,000.00
Drawn Thru Program Year: \$8,000.00
Drawn In Program Year: \$8,000.00

Proposed Accomplishments

People (General) : 135

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	96	39
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	42	3
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	179	42
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	179
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	179
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

Description:

PROGRAM DELIVERS HOT, NUTRITIOUS MEALS PRIMARILY TO FRAIL HOMEBOUND PERSONS OVER AGE 60 WHO ARE UNABLE TO SHOP OR COOK FOR THEMSELVES, AND RECEIVE WELLNESS CHECKS FROM DRIVERS.

The Meals on Wheels (MOW) program exceeded their goal of 135 by delivering hot, nutritious meals to 179 low-income frail Antioch residents. The number of seniors requesting the program has increased due to the economy and there is a waiting list in the Antioch area. This county-wide effort successfully enables seniors to live independently for longer periods of time in their own surroundings while also providing daily social contact and a wellness net. Due to a loss of 7 drivers, because of illness, injury and moving the program will kick off Bring a Friend Week, July 26th to 30th, 2010. The MOW program entails inviting volunteer drivers in the Pittsburg/Bay Point/Antioch area to bring a friend when they deliver their route for the week. The friends will receive a packet with a brochure and application form inviting them to be a volunteer. The program has started up a monthly newsletter in November, which has created a greater involvement with many of the volunteer drivers. Furthermore, the program is continuing to grow. Countywide, the program served 766 seniors.

PGM Year: 2009**Project:** 0010 - CITY OF ANTIOCH, YOUTH RECREATIONAL PROGRAMS**IDIS Activity:** 471 - CITY OF ANTIOCH, YOUTH RECREATION PROG.

Status: Completed
Location: 213 F STREET ANTIOCH, CA 94509-0000

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC**Initial Funding Date:** 11/16/2009**Financing**

Funded Amount: \$7,000.00
Drawn Thru Program Year: \$7,000.00
Drawn In Program Year: \$7,000.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	0
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	86	6
Female-headed Households:	0		0		0		0	

Income Category:

Owner **Renter** **Total** **Person**

Extremely Low 0 0 0 43
 Low Mod 0 0 0 43
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 86
 Percent Low/Mod 100.0%

Annual Accomplishments

Year # Benefiting

2009 86

Accomplishment Narrative

The City's scholarship program provided an opportunity for 86 low-income Antioch youth to participate in recreational youth programs, exceeding their goal of 80 clients. The youth participated in a variety of programs such as sports classes, aquatics, preschool, dance classes, cooking, and many others. The program covers 100% of the activity registration fee. The marketing and advertising strategy uses a wide variety of techniques including websites and direct marketing in the form of email updates and the City's Recreation Guide.

PGM Year: 2009

Project: 0011 - EAST BAY GOLF FOUNDATION, FIRST TEE PROGRAM

IDIS Activity: 472 - EAST BAY GOLF FOUNDATION, FIRST TEE PROG

Status: Completed

Location: 4050 PORT CHICAGO HIGHWAY CONCORD, CA
 94520-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/16/2009

Financing

Funded Amount: \$5,000.00

Drawn Thru Program Year: \$5,000.00

Drawn In Program Year: \$5,000.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	310	54
Black/African American:	0	0	0	0	0	0	87	0
Asian:	0	0	0	0	0	0	105	0
American Indian/Alaskan Native:	0	0	0	0	0	0	30	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	53	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	132	39
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:

0 0 0 0 0 0 0 0

Total:

0 0 0 0 0 0 0 758 0 93

Female-headed Households:

0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	95
Low Mod	0	0	0	289
Moderate	0	0	0	0
Non Low Moderate	0	0	0	374
Total	0	0	0	758
Percent Low/Mod				50.7%

Annual Accomplishments

Year # Benefiting

2009 758

Accomplishment Narrative

This program allowed for 760 Antioch children to receive life skills training, golf training and inspirational training; and 384 were from extremely low income to low income families, which is approximately 51% of the total served. Last year the program only met 31% of the total served as being low-income, which did not meet the CDBG program guidelines. The Antioch Police Activities League (PAL) has increased the enrollment and youth have participated independently the PAL program. Due to the economy the program has seen an increase in the request for fee assistance and a decrease in donations. The First Tee initiative is a youth development program designed into communities and neighborhood environments by teaching youth life-enhancing values that will assist them in their character development. The program gives young people, ages 7 to 18, the opportunity to receive life skills training through golf related instruction. The objective for the First Tee of Contra Costa is to enroll the youth in the Life Skills Education classes and give them developmental and leadership opportunities. The program goal is to expose those that are economically disadvantaged to golf as well as develop their fundamental values for life. The nine core values are stressed throughout the program, which are: honesty, integrity, sportsmanship, respect, confidence, responsibility, perseverance, courtesy, and judgment. The participants were taught the importance of rules and etiquette, how to introduce themselves, acceptable public appearance, how to control anger, how to set realistic goals and achieve them, and how to resist things that were bad for them. Older students were taught how to build a go-to team to help them succeed in life and how to plan for the future. The participants were evaluated on an on-going basis and advanced to different skill levels based on written and skill assessments by the program coaches and instructors.

PGM Year: 2009

Project: 0012 - COURT APPOINTED SPECIAL ADVOCATES (CASA)

IDIS Activity: 473 - COURT APPOINTED SPECIAL ADVOCATES (CASA)

Status: Completed

Location: 2020 NORTH BROADWAY, SUITE 204 WALNUT CREEK, CA 94596

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date:

10/22/2009

Financing

Funded Amount:

\$5,000.00

Drawn Thru Program Year:

\$5,000.00

Drawn In Program Year:

\$5,000.00

Proposed Accomplishments

People (General) : 5

Description:

PROVIDES VOLUNTEERS TO SERVE AS CHILD ADVOCATES FOR ABUSED, NEGLECTED, ABANDONED AND SEXUALLY ABUSED ANTIOCH CHILDREN WHO ARE REFERRED BY THE JUVENILE COURT FOR LEGAL ADVOCACY.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	3

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low *	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	28

Accomplishment Narrative

CASA far exceeded their goal of 5 by serving 28 Antioch residents with child advocate supportive services and Countywide they served. CASA volunteer advocates have provided each child with one-on-one advocate services including court appearances, researching the case circumstances, making recommendations to the court and spending personal time with each child. CASA also provides access to health, education, and therapeutic services for the children they serve. Countywide, CASA recruited, screened and trained 33 new volunteers for 2009-10 for an overall volunteer staff of 140. Each volunteer receives 32 hours of intense classroom training, as well as 12 hours of continuing education. Throughout the county, 140 CASA advocates served 171 abused and neglected children, volunteered over 21,000 hours, which is valued over \$400,000. Of 171 children served, approximately 2% were between 0-5 years old, 20% were between 6-11 years, 78% between 12-18 years of age. Moreover, 43% are African American, 31% Caucasian, 16% Latino, 1% Asian, 1% are Native American, 6% Bi-racial, and 2% are Other. Sixty-six (66) cases were closed during the program year; of those cases, 6 children were adopted, 13 turned 18 years old, 5 were placed in a guardianship, 7 did not want a CASA volunteer, 4 were placed in a stable placement (not adoption or guardianship), 5 CASA's resigned, 4 were transferred out of the area, 15 were reunified, 1 children were AWOL and 2 court orders were rescinded. Outreach included advertised advertisements in local newspapers including the Diablo Magazine, Sentinel, West County Times, CNN Newsmakers, and Contra Costa Times. CASA staff and board continue to actively speak in public forums throughout Contra Costa County to continue to recruit culturally diverse advocates to assist in meeting a diverse child population. For their continued and exemplary service to the children of Contra Costa County, CASA has recently received awards from the California State Assembly, Congressman George Miller and the Contra Costa County Juvenile Justice/Delinquency Prevention Commission as a model program for the prevention of juvenile delinquency. Countywide, the program served 102 children.

PGM Year: 2009

Project: 0013 - LIONS CENTER FOR THE VISUALLY IMPAIRED

IDIS Activity: 474 - LIONS CENTER FOR THE VISUALLY IMPAIRED

Status: Completed

Location: 175 ALVARADO AVENUE PITTSBURG, CA 94565-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 11/16/2009

Financing

Funded Amount:

\$5,000.00

Drawn Thru Program Year:

\$5,000.00

Drawn In Program Year:

\$5,000.00

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Accomplishment Narrative

Year	# Benefiting
2010	10
2011	10
2012	10
2013	10
2014	10
2015	10
2016	10
2017	10
2018	10
2019	10
2020	10
2021	10
2022	10
2023	10
2024	10
2025	10
2026	10
2027	10
2028	10
2029	10
2030	10
2031	10
2032	10
2033	10
2034	10
2035	10
2036	10
2037	10
2038	10
2039	10
2040	10
2041	10
2042	10
2043	10
2044	10
2045	10
2046	10
2047	10
2048	10
2049	10
2050	10
2051	10
2052	10
2053	10
2054	10
2055	10
2056	10
2057	10
2058	10
2059	10
2060	10
2061	10
2062	10
2063	10
2064	10
2065	10
2066	10
2067	10
2068	10
2069	10
2070	10
2071	10
2072	10
2073	10
2074	10
2075	10
2076	10
2077	10
2078	10
2079	10
2080	10
2081	10
2082	10
2083	10
2084	10
2085	10
2086	10
2087	10
2088	10
2089	10
2090	10
2091	10
2092	10
2093	10
2094	10
2095	10
2096	10
2097	10
2098	10
2099	10
2100	10

2009 25

Lions Blind Center provided self-help training to 25 low-income blind Antioch residents (exceeding their original goal of 14) as well as eye screenings throughout the County including Antioch. As a direct result of this program, clients were able to increase their independence; visits are made by professional vision rehabilitation staff in the client's place of residence. This one-on-one assistance includes safe cooking and food preparation techniques, individual and family adjustment counseling, introduction to adaptive aids such as larger button phones and large print checks, instruction in how to use a white cane, public and para-transit systems and client advocacy. The program conducts extensive outreach to the community through presentations at the Lions Club, attendance at the Quail Lodge Health Fair in Antioch, as well as outreach materials at Antioch Medical Supply. Countywide, the program served 516 blind individuals.

PGM Year: 2009

Project: 0014 - OMBUDSMAN SERVICES OF CONTRA COSTA

IDIS Activity: 475 - OMBUDSMAN SERVICES OF CONTRA COSTA

Status: Completed

Location: 1601 SUTTER STREET, SUITE A CONCORD, CA
94520-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date:

10/22/2009

Financing

\$5,000.00

\$5,000.00

\$5,000.00

Proposed Accomplishments

People (General): 275

Actual Accomplishments

Number assisted:

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	236	0
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	323	0
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	323
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	323
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	323

Accomplishment Narrative

Ombudsman Services exceeded their goal of 275 by providing investigation and resolution to nursing home complaints to 324 elderly low-income Antioch residents. Antioch has 5 large assisted living facilities and over 35 small facilities (6-8 beds). Countywide, there are more than 9,000 residents in 30 skilled nursing facilities and 428 residential care facilities and over 2,000 unannounced visits per year are completed by the staff or volunteers. Twenty-five (25) total cases of abuse were reported and investigated, and all were resolved. Nine (9) cases of financial abuse were investigated and substantiated, as well as five (5) cases of serious neglect, six (6) cases of physical abuse, two (2) cases of verbal/mental abuse, one (1) case of abandonment of a resident by a facility, and two (2) case of sexual abuse. Seven (7) Advanced Health Care Directives were executed and witnessed for nursing home residents in Antioch. Outreach efforts included participation in volunteer and resource fairs, presentations at service clubs, religious organizations, non-profits, and senior centers in Antioch and across the county. The Volunteer Committee, established last fiscal year, has been very active in improving the quality of in-services as well as content. The program also has posters and resident's rights in Spanish as well as provide staff that speak German and Japanese. Countywide, the program served 3,060 people.

PGM Year: 2009

Project: 0015 - STANDI AGAINST DOMESTIC VIOLENCE

IDIS Activity: 476 - STANDI AGAINST DOMESTIC VIOLENCE

Status: Completed

Location: 1410 DANZIG PLAZA, 2ND FLOOR CONCORD, CA
94520-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 10/22/2009

Financing

Funded Amount: \$15,000.00

Drawn Thru Program Year: \$15,000.00

Drawn In Program Year: \$15,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:
 Asian White:
 Black/African American & White:
 American Indian/Alaskan Native & Black/African American:
 Other multi-racial:
 Asian/Pacific Islander:
 Hispanic:

Total:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting
 2009 28

Accomplishment Narrative

STAND! provided shelter to 28 women and children from the City of Antioch, exceeding their goal of serving 15 clients. Clients have access to specialized emergency shelter and support services in order to ensure their safety and obtain customized, culturally competent case management that helps clients to achieve self sufficiency and create a stable living environment. Currently, clients can stay in the shelter for up to 3 months and in some cases when units are available clients and children may move to a transitional housing unit at STAND!. The programming available for residents includes case management, and a morning educational program addressing the issues of: domestic violence education, communication, and conflict resolution skills, parenting skills, recovery, and independent life skills. The children can also participate in the therapeutic child care program, which design for especially for children that have been exposed to domestic violence. All women who enter the facility are given the appropriate referrals to insure that they apply for all mainstream benefits available to them and their children such as Medi-Cal, Cal-Works, child care, transportation, medical services, housing opportunities and counseling. This fiscal year STAND! has announced plans to merge with Family Stress Center, which will allow the organizations the ability to better serve families and children in crisis by eliminating the duplication of services, provide more cost-effective programs for children and families, and the provision of a stronger voice for the families of Contra Costa County around issues of family violence. STAND!'s outreach materials, which are available in Spanish and English, are available at hospitals, police departments, schools, non-profits, religious organizations, and businesses as well as the connection of services through seminars for anyone who requests information. STAND is listed with 211 in Contra Costa County and participates in the annual Contra Costa County Homeless Connect program which allows 400 to 500 homeless people talk to a staff member or pick up information on their services. STAND! is able to provide staff that speak the following languages: Tagalog, Visayan, French, Tamil, Hindi, Punjabi, and Gujarati. In addition based on results of an anonymous survey adjustments are made to the program, for example the scoring indicated the clients weren't receiving full benefits from the group counseling sessions, therefore specialized groups were added with improved results the following quarter. The program served 422 women and children countywide.

PGM Year: 2009

Project: 0017 - CITY OF ANTIOCH: DOWNTOWN ROADWAY REHABILITATION

IDIS Activity: 478 - CITY OF ANTIOCH, DOWNTOWN ROADWAY PROG.

Status: Completed

Location: P.O. BOX 5007 ANTIOCH, CA 94509-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Description:

STREET CONSTRUCTION PROJECTS ARE BUDGETED FOR A TOTAL OF \$600,000 AND WILL BE FUNDED FULLY OVER THE TWO-YEAR PERIOD & INCLUDE 'D' ST., 'F' ST., 4TH, 5TH AND 6TH IN DOWNTOWN.

10/22/2009

Initial Funding Date:**Financing**

Funded Amount: \$129,944.08

Drawn Thru Program Year: \$129,944.08

Drawn In Program Year: \$129,944.08

Proposed Accomplishments

People (General) : 2,901

Total Population in Service Area: 2,901

Census Tract Percent Low / Mod: 80.00

Annual Accomplishments

Year # Benefiting

2009

Accomplishment Narrative

During the fiscal year 09/10 this project continued on from previous fiscal years. This program year reconstructed streets from West Fourth Street from C to F Streets, West Fifth Street from C to F Streets, and D Street from Third to Fifth Streets. This also included two (2) handicap ramps and drainage improvements. The next phase of the project was also supposed to be constructed in FY 2009-10, which includes: Fifth Streets from F to G Streets, F Street from Fourth to Fifth Streets, four (4) handicapped accessible ramps, and drainage improvements, but due to an accounting error and an over commitment of funds this project was slated to continue in to the next fiscal year, 2010/11. A total of \$129,944.08 was spent during this program year.

PGM Year: 2009**Project:** 0018 - CAMBRIDGE COMMUNITY CENTER**IDIS Activity:** 479 - CAMBRIDGE COMMUNITY CENTER**Status:** Completed**Location:** 1146 LACEY LANE CONCORD, CA 94520-0000**Objective:** Create economic opportunities**Outcome:** Availability/accessibility**Matrix Code:** Micro-Enterprise Assistance (18C)**National Objective:** LMCMC**Initial Funding Date:**

10/22/2009

Financing

Funded Amount: \$10,000.00

Drawn Thru Program Year: \$10,000.00

Drawn In Program Year: \$10,000.00

Proposed Accomplishments

Businesses : 2

Actual Accomplishments**Number assisted:**

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Owner	Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	0
0	0	0	0	0	2	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

PR03 - ANTIOCH

[illegible]

C

Person	1	1	0	0	2	100.0%

Accomplishment Narrative

Cambridge Community Center was awarded \$10,000 and assisted

Cambridge Community Center was awarded \$10,000 and assisted with family daycare business. Efforts included supporting and guiding a marketing class, develops a business plan and a marketing plan, contract and handbook. Cambridge also has monthly home visits to a community college (Diablo Valley College, Los Medanos, and the Cambridge received 16 inquiries, mailed 15 applications, and accepted 10. The program at the monthly Licensing Orientation meetings hosted there is required for any person interested in opening a home based license in the second quarter, which is also due to the fewer number people being English and Spanish and the program personnel speak Spanish.

COSTA CHILD CARE COUNCIL ROAD TO SUCCESS
COSTA CHILD CARE COUNCIL

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)

Description:

THE PROJECT WILL RECRUIT, TRAIN AND SUPPORT LOW AND MODERATE-INCOME ANTIOCH RESIDENTS WHO DESIRE TO START AND MAINTAIN STABLE MICROENTERPRISES AS THEY BECOME LICENSED DAYCARES.

Proposed Accomplishments
Businesses : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	16

Accomplishment Narrative

The Contra Costa Child Care Council was awarded \$15,000 to recruit, train and support 15 Antioch residents who want to start and maintain stable microenterprises through becoming a quality family child care provider. During the Fiscal Year 2009-10, 16 childcare businesses were started as a direct result of this program, 45 existing childcare providers that had participated in the program were assisted with on-going support. In addition, the Child Care Council held 12 licensing orientation meetings. Fifty-six (56) eligible Antioch residents attended the orientations, and 13 participants took part in 12 "Child Care Means Business" classes. Twelve (12) "Learning through Play" workshops were held with 13 total participants. Sixty-seven (67) site visits were carried out and 416 technical assistance calls were fielded. The Council hosted several small business specialty training workshops throughout the year funded in part through CDBG, the monthly Child Care Means Business and monthly Learning Through Play. Child Care Means Business provides an overview of marketing, interviewing and keeping clients, contracts, legal considerations, recordkeeping, taxes, business resources, and child care philosophies. Learning Through Play covers early reading skills, math, science projects, art, music, setting up play space, and positive guidance. At the annual conference, the Council provided an array of Farsi workshops due to the growing population of Farsi speaking licensed child care providers. The Council also provided the following workshops: How a Caregiver Can Provide Support for the Whole Family, Improve Conscious Communication Between Families and Providers, and Developing Self-Confidence in Children, which provided Farsi speaking providers the opportunity to learn valuable information in their native language. The Council provided support to develop 96 new child care businesses.

PGM Year: 2009

Project: 0020 - OPPORTUNITY JUNCTION

IDIS Activity: 481 - OPPORTUNITY JUNCTION, CBDO

Status: Completed

Location: 3102 DELTA FAIR BLVD. ANTIOCH, CA 94509-0000

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 10/22/2009

Financing

Funded Amount: \$130,000.00

Drawn Thru Program Year: \$130,000.00

Drawn In Program Year: \$130,000.00

Proposed Accomplishments

Jobs : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	3	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting
2009 17

Accomplishment Narrative

Opportunity Junction is a designated Community-Based Development Organization (CBDO). Opportunity Junction's program provided an array of computer-based adult education services at night to 12 low income Antioch residents. The median starting wage for these job placements was \$12.58 per hour. The hourly rate as increased since the previous year, which was at \$11.44 per hour. Placement rates and wage levels have rebounded slightly this year though it takes longer to place interns and alumni into positions. Eighty-four (84) percent are being placed within three months of the conclusion of their internship, which is an improvement over last year's placement rate of 75%. The program also tracks retention for the first 18 months of placement since retention is the key part of the program. The retention rate is 77% for 18 months, which is below their target of 80%; however it is expected to increase when the economy starts a recovery. While only a few of the participants leave for jobs that qualify them as objectively self-sufficient according to the California standard for Contra Costa County (2 for FY 2009), all participants gain employment and make progress towards self-sufficiency. Where the program failed to meet their goal last fiscal year, they clearly met it this fiscal year with 17 placements. The goal of the program is to help clients gain the skills and confidence necessary to support themselves and their families. The program has extensive ongoing outreach such as sending flyers to nonprofits, government agencies, press releases, appearing on Comcast Local Edition, regular email, posting flyers, and announcements on CCTV. Spanish language materials are provided at outreach events. Through a Memorandum of Understanding (MOU), the Positive Edge Program was given \$10,000 to provide professional clothing and image coaching to men and women to help them become confident applicants and successful employees. The program served 55 Antioch residents, and the Positive Edge served over 138 clients countywide.

PGM Year: 2009

Project: 0021 - WORKFORCE DEVELOPMENT BOARD OF CONTRA COSTA COUNTY

IDIS Activity: 482 - WORKFORCE DEVELOPMENT BOARD, SBDC

Status: Completed

Location: 2425 BISSO LANE #200 CONCORD, CA 94520-0000

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding Date: 10/22/2009

Financing

Funded Amount: \$29,999.63

Drawn Thru Program Year: \$29,999.63

Drawn In Program Year: \$29,999.63

Proposed Accomplishments

Businesses : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting
2009 12

Accomplishment Narrative

Workforce Development Board (WDB) was awarded \$30,000 to assist in the retention or creation of jobs for low- and moderate-income Antioch residents with business training and on-going consulting services. The program assisted 12 Antioch businesses, with 4 newly created and 8 existing assisted. Of the 8 existing that were assisted 8 were expanding. Three jobs were created in Antioch with an increase in sales by \$35,000 and \$10,300 in equity loans obtained. Primary outreach consists of emails to local community partners, as well as presentations with the County Library system, calendar listings in newspapers, website listings, flyer distribution, presentations at various events including monthly at the One-Stop Career Center, listings on chamber of commerce e-blasts, personal contact with economic development directors. Countywide, the program assisted 70 businesses.

Overall, it was a successful year serving the CDBG clients. Many of them have had and continue to have many business challenges given the economic conditions. We will continue to work with these businesses over the next year and more.

The economic impact reported to us as a result of our services are as follows:

Antioch
Jobs Created 3
Increase in Sales \$35,000
Equity and Loans obtained \$10,300

12 businesses assisted (existing and newly created), 4 new businesses created, 8 businesses expanded

PGM Year: 2009
Project: 0022 - CITY OF ANTIOCH, PROGRAM ADMINISTRATION
IDIS Activity: 483 - CITY OF ANTIOCH, PROGRAM ADMINISTRATION

Status: Completed 9/22/2010

Location: P.O. BOX 5007 ANTIOCH, CA 94531

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/22/2009

Financing

Funded Amount: \$132,421.78
Drawn Thru Program Year: \$132,421.78
Drawn In Program Year: \$132,421.78

Description:

COVERS SALARIES, BENEFITS, TRAINING AND GENERAL ADMINISTRATIVE COSTS ASSOCIATED WITH THE MANAGEMENT AND MONITORING OF AFFORDABLE HOUSING, ACTIVITIES AND THE CDBG AND ADA PROGRAMS

PR03 - ANTIOCH

Proposed Accomplishments

Annual Accomplishments

Year # Benefiting

PGM Year: 2009

Project: 0023 - CITY OF ANTIOCH; CODE ENFORCEMENT SALARIES

IDIS Activity: 484 - CITY OF ANTIOCH, CODE ENFORCEMENT

Status: Completed

Location: P.O. BOX 5007 ANTIOCH, CA 94531-5007

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/22/2009

Financing

Funded Amount: \$74,500.94

Drawn Thru Program Year: \$74,500.94

Drawn In Program Year: \$74,500.94

Proposed Accomplishments

Housing Units : 25

Total Population in Service Area: 1,807

Census Tract Percent Low / Mod: 65.50

Description:

PROGRAM COVERS CITY STAFF SALARIES DIRECTLY ASSOCIATED WITH CODE ENFORCEMENT ACTIVITIES IN THE LOW/MODERATE INCOME AREAS.

Annual Accomplishments

Year # Benefiting

2009

Accomplishment Narrative

This program covered City staff salaries directly associated with Code Enforcement activities in the Low/Moderate income areas. These activities included inspections and enforcement of all State/local codes. Cases included illegal dumping, construction without a permit, inoperable vehicles, overgrown vegetation, operating a business from home without a permit, trash left in the front yard and debris blocking the sidewalk. All 86 cases within the City were identified as having a substandard condition violation of the Municipal Code, California Building Code, or State Housing law that was addressed and corrected.

Total Funded Amount: \$3,677,673.40

Total Drawn Thru Program Year: \$3,677,673.40

Total Drawn In Program Year: \$805,467.07

PR 03 – CDBG-R



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG-R Activity Summary Report (GPR) for Program Year 2009
ANTIOCH

Date: 29-Sep-2010
Time: 12:26
Page: 1

PGM Year: 2009

Project: 0024 - Bedford Center, Building HVAC Replacement

IDIS Activity: 485 - Bedford Center Building HVAC Replacement

Status: Open

Location: 1811 'C' Street Antioch, CA 94509-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement
(General) (03) National Objective: LMC

Initial Funding Date:

11/16/2009

Financing

Funded Amount:

\$15,000.00

Drawn Thru Program Year:

\$0.00

Drawn In Program Year:

\$0.00

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

Extremely Low

Low Mod

Moderate

Non Low Moderate

Total

Percent Low/Mod

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Description:

The Bedford Center's Adult Day Health Care program (supported partly by CDBG public service monies) is operated in the City-owned building at 1811 'C' Street in Antioch. During FY 2008-09, the City used CDBG monies to replace the roof of the Center. It was identified during the roof installation that the two current HVAC systems pose a potential health hazard due to a crack found in one of the units that is unreparable. Both HVAC units need to be replaced. The original HVAC units were installed in 1988 making them over 20 years old and energy inefficient. Per contract, the Bedford Center is responsible for minor repairs and insurance for personal property and the City of Antioch is responsible for major building repairs.

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2009

Project: 0026 - Brighter Beginnings: Improvements to First 5 Center

IDIS Activity: 487 - Brighter Beginnings, Improvements to First 5 Center

Status: Open

Location: 2648 International Blvd. Oakland, CA 94601-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 11/16/2009

Financing

Funded Amount:

\$7,000.00

Drawn Thru Program Year:

\$0.00

Drawn In Program Year:

\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

Extremely Low

Low Mod

Moderate

Non Low Moderate

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Owner	Renter	Total	Person
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Total 0 0 0 0 0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0027 - City of Antioch, Downtown Roadway Rehab & Ramps, Phase III

IDIS Activity: 488 - City of Antioch, Downtown Roadway Rehab & Ramps, Phase III

Status: Open

Location: City of Antioch CIP P.O. Box 5007 Antioch, CA 94509-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/21/2009

Financing

Funded Amount: \$121,775.00

Drawn Thru Program Year: \$36,977.25

Drawn In Program Year: \$36,977.25

Proposed Accomplishments

People (General) : 1,000

Total Population in Service Area: 792

Census Tract Percent Low / Mod: 76.90

Description:

This project includes the following roadway improvements: overlay and handicap ramps on 6th Street from G to L Streets; Dig out repairs of James Donlon Boulevard from Silverado to Somersville Road; Overlay and handicap ramps on 5th Street from I to M Streets.

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2009

Project: 0028 - Contra Costa Child Care Council, New Exterior Door

IDIS Activity: 489 - Contra Costa Child Care Council, New Exterior Door

Status: Open

Location: 3104 Delta Fair Boulevard Antioch, CA 94509-0000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Centers (03M)

National Objective: LMJFI

Initial Funding Date: 11/21/2009

Financing

Funded Amount: \$1,696.00

Drawn Thru Program Year: \$1,696.00

Drawn In Program Year: \$1,696.00

Proposed Accomplishments

Jobs : 2

Description:

This "shovel ready" project will replace a deteriorating steel double door to the Contra Costa Child Care Council's Antioch office building located at 3104 Delta Fair Boulevard in Antioch. The Contra Costa Child Care Council provides services to over 1,000 low-income Antioch residents per month.

These double doors provide safety and security to their clients and staff.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2009 A new door was successfully installed at the Contra Costa Child Care Council.

Accomplishment Narrative

PGM Year: 2009
 Project: 0029 - Contra Costa County Health Services, Synergy House Convert Vacant Site for Transitional Housing
 IDIS Activity: 490 - Contra Costa County Health Services, Synergy House

Status: Open
 Location: 597 Center Avenue, Suite # 325 Martinez, CA 94553-0000
 Objective: Create suitable living environments
 Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Description:

Contra Costa Health Services Homeless Program requested CDBG-R funding to rehabilitate/convert a vacant 3,122 square foot facility into a transitional housing program for homeless, single men in recovery who have recently graduated from a residential or intensive outpatient substance abuse treatment program.

The rehabilitation will upgrade the structure to current building code including structural repair, mechanical and electrical systems (energy efficiency), ADA compliance, and hazardous materials abatement.

11/21/2009

Initial Funding Date:

Financing

\$20,000.00

Funded Amount:

\$0.00

Drawn Thru Program Year:

\$0.00

Drawn In Program Year:

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2009

Project: 0030 - Opportunity Junction, Interior Build-Out Project

IDIS Activity: 491 - Opportunity Junction, Interior Build-Out Project

PR03 - ANTIOCH

Status: Open
Location: 3102 Delta Fair Boulevard Antioch, CA 94509-0000

Initial Funding Date: 11/21/2009
Financing

Funded Amount: \$10,000.00
Drawn Thru Program Year: \$10,000.00
Drawn In Program Year: \$10,000.00

Proposed Accomplishments
People (General) : 1,000

Actual Accomplishments

Number assisted:

White: 0
Black/African American: 0
Asian: 0
American Indian/Alaskan Native: 0
Native Hawaiian/Other Pacific Islander: 0
American Indian/Alaskan Native & White: 0
Asian White: 0
Black/African American & White: 0
American Indian/Alaskan Native & Black/African American: 0
Other multi-racial: 0
Asian/Pacific Islander: 0
Hispanic: 0
Total: 0
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting
2009

Accomplishment Narrative

Opportunity Junction, CDBO, was awarded \$10,000 to expand their job placement and training facility due to the increase in demand of job training. The expansion added to additional classrooms, additional bathrooms, and additional office space for an increased number of staff. The project has been completed.

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Description:

The Capacity Doubling Build-out Project will expand Opportunity Junction's job training and placement facility.
Opportunity Junction operates a job training and placement program in the information technology field. Their training and placement facility is in need of expansion to meet the increased demand for their job training and placement program.
The expansion of the training facility will add two additional training classrooms, one additional life skills classroom, additional bathrooms, and additional office space for increased number of staff.
This project will increase Opportunity Junction's capacity to serve and train and place low-income Contra Costa County residents in information technology jobs.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Total Funded Amount:	\$175,471.00
Total Drawn Thru Program Year:	\$48,673.25
Total Drawn In Program Year:	\$48,673.25

PR 26 - CDBG

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 9/2/2010
TIME: 7:20:13 pm
PAGE: 1/2

Grantee	Program Year	ANTIOCH, CA
	2009	
PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		0.00
02 ENTITLEMENT GRANT		724,213.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		1,601.83
06 RETURNS		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		725,814.83
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		674,403.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOWMOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOWMOD BENEFIT (LINE 09 + LINE 10)		674,403.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		155,832.15
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		830,236.13
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		(104,421.30)
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOWMOD ACTIVITIES		674,403.98
20 ADJUSTMENT TO COMPUTE TOTAL LOWMOD CREDIT		0.00
21 TOTAL LOWMOD CREDIT (SUM, LINES 17-20)		674,403.98
22 PERCENT LOWMOD CREDIT (LINE 21/LINE 11)		100.00%
LOWMOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOWMOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOWMOD PERSONS		0.00
26 PERCENT BENEFIT TO LOWMOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		110,998.35

PY: PY: PY:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 9/2/2010
TIME: 7:20:13 pm
PAGE: 2/2

IDIS

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	110,998.35
32 ENTITLEMENT GRANT	724,213.00
33 PRIOR YEAR PROGRAM INCOME	150.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	724,363.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.32%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	155,832.15
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	155,832.15
42 ENTITLEMENT GRANT	724,213.00
43 CURRENT YEAR PROGRAM INCOME	1,501.83
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	725,814.83
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	21.47%

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 9/27/2010
TIME: 4:47:39 pm
PAGE: 1/2

Plan IDIS Year	IDIS Project	IDIS Activity	Voucher Activity Name	Matrix National Code Objective	Drawn Amount
2008	20	454	5031040 CITY OF ANTIOCH, DOWNTOWN ROADWAY REHAB	03K LMA	\$149,191.92
2009	1	462	5031040 COMMUNITY VIOLENCE SOLUTIONS (CVS)	05 LMC	\$1,750.00
			5070707 COMMUNITY VIOLENCE SOLUTIONS (CVS)	05 LMC	\$1,750.00
			5109777 COMMUNITY VIOLENCE SOLUTIONS (CVS)	05 LMC	\$1,750.00
			5154870 COMMUNITY VIOLENCE SOLUTIONS (CVS)	05 LMC	\$1,750.00
2	463		5031040 FAMILY STRESS CENTER, PROUD FATHERS PROG	05 LMC	\$162.92
			5154870 FAMILY STRESS CENTER, PROUD FATHERS PROG	05 LMC	\$6,837.08
3	464		5052629 FOOD BANK OF CONTRA COSTA, FOOD DISTRIB.	05 LMC	\$1,750.00
			5078070 FOOD BANK OF CONTRA COSTA, FOOD DISTRIB.	05 LMC	\$1,750.00
			5154870 FOOD BANK OF CONTRA COSTA, FOOD DISTRIB.	05 LMC	\$3,500.00
4	465		5031040 THE BEDFORD CENTER, ADULT DAY HEALTHCARE	05A LMC	\$4,536.00
			5070707 THE BEDFORD CENTER, ADULT DAY HEALTHCARE	05A LMC	\$3,780.00
			5109777 THE BEDFORD CENTER, ADULT DAY HEALTHCARE	05A LMC	\$2,994.00
			5154870 THE BEDFORD CENTER, ADULT DAY HEALTHCARE	05A LMC	\$2,690.00
5	466		5154870 CITY OF ANTIOCH, SENIOR CITIZEN CENTER	05A LMC	\$8,000.00
6	467		5129595 CITY OF ANTIOCH, SENIOR NUTRITION PROG.	05A LMC	\$8,000.00
7	468		5031040 CONTRA COSTA SENIOR LEGAL SERVICES	05A LMC	\$1,254.00
			5070707 CONTRA COSTA SENIOR LEGAL SERVICES	05A LMC	\$803.57
			5109777 CONTRA COSTA SENIOR LEGAL SERVICES	05A LMC	\$1,604.78
8	469		5154870 CONTRA COSTA SENIOR LEGAL SERVICES	05A LMC	\$1,336.00
			5031040 SENIOR OUTREACH SERVICES, CARE MGMT.	05A LMC	\$1,092.00
			5070707 SENIOR OUTREACH SERVICES, CARE MGMT.	05A LMC	\$1,016.00
			5109777 SENIOR OUTREACH SERVICES, CARE MGMT.	05A LMC	\$1,872.00
			5154870 SENIOR OUTREACH SERVICES, CARE MGMT.	05A LMC	\$1,020.00
9	470		5031040 SENIOR OUTREACH SERVICES, MEALS ON WHEEL	05A LMC	\$2,000.00
			5070707 SENIOR OUTREACH SERVICES, MEALS ON WHEEL	05A LMC	\$2,000.00
			5109777 SENIOR OUTREACH SERVICES, MEALS ON WHEEL	05A LMC	\$2,000.00
			5154870 SENIOR OUTREACH SERVICES, MEALS ON WHEEL	05A LMC	\$2,000.00
10	471		5078070 CITY OF ANTIOCH, YOUTH RECREATION PROG.	05D LMC	\$5,491.00
			5103254 CITY OF ANTIOCH, YOUTH RECREATION PROG.	05D LMC	\$1,509.00
11	472		5154870 EAST BAY GOLF FOUNDATION, FIRST TEE PROG	05D LMC	\$5,000.00
12	473		5031040 COURT APPOINTED SPECIAL ADVOCATES (CASA)	05N LMC	\$1,250.00
			5056081 COURT APPOINTED SPECIAL ADVOCATES (CASA)	05N LMC	\$1,250.00
			5109777 COURT APPOINTED SPECIAL ADVOCATES (CASA)	05N LMC	\$1,250.00
			5154870 COURT APPOINTED SPECIAL ADVOCATES (CASA)	05N LMC	\$1,250.00
13	474		5031040 LIONS CENTER FOR THE VISUALLY IMPAIRED	05B LMC	\$1,829.65
			5070707 LIONS CENTER FOR THE VISUALLY IMPAIRED	05B LMC	\$2,828.56

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 9/27/2010
TIME: 4:47:39 pm
PAGE: 2/2

Plan IDIS Year	IDIS Project Activity Number	Voucher Activity Name	Matrix National Code Objective	Drawn Amount
2009 13	474	5109777 LIONS CENTER FOR THE VISUALLY IMPAIRED	05B LMC	\$248.88
14	475	5154870 LIONS CENTER FOR THE VISUALLY IMPAIRED	05B LMC	\$92.91
		5031040 OMBUDSMAN SERVICES OF CONTRA COSTA	05A LMC	\$1,500.00
		5070707 OMBUDSMAN SERVICES OF CONTRA COSTA	05A LMC	\$1,500.00
		5109777 OMBUDSMAN SERVICES OF CONTRA COSTA	05A LMC	\$1,500.00
15	476	5154870 OMBUDSMAN SERVICES OF CONTRA COSTA	05A LMC	\$500.00
		5031040 STANDI AGAINST DOMESTIC VIOLENCE	05G LMC	\$4,013.79
		5056081 STANDI AGAINST DOMESTIC VIOLENCE	05G LMC	\$4,122.10
		5109777 STANDI AGAINST DOMESTIC VIOLENCE	05G LMC	\$2,854.70
16	477	5154870 STANDI AGAINST DOMESTIC VIOLENCE	05G LMC	\$4,009.41
17	478	5070707 CITY OF ANTIOCH, SIDEWALK AND RAMP PROG.	03 LMA	\$24,769.06
18	479	5031040 CITY OF ANTIOCH, DOWNTOWN ROADWAY PROG.	03K LMA	\$129,944.08
		5070707 CAMBRIDGE COMMUNITY CENTER	18C LCMCMC	\$2,522.93
		5109777 CAMBRIDGE COMMUNITY CENTER	18C LCMCMC	\$2,550.67
19	480	5154870 CAMBRIDGE COMMUNITY CENTER	18C LCMCMC	\$2,312.18
		5031040 CONTRA COSTA CHILD CARE COUNCIL	18C LCMCMC	\$2,614.22
		5070707 CONTRA COSTA CHILD CARE COUNCIL	18C LCMCMC	\$3,750.00
		5109777 CONTRA COSTA CHILD CARE COUNCIL	18C LCMCMC	\$3,750.00
20	481	5154870 CONTRA COSTA CHILD CARE COUNCIL	18C LCMCMC	\$3,750.00
		5031040 OPPORTUNITY JUNCTION, CBDO	18B LMJ	\$47,470.00
		5052629 OPPORTUNITY JUNCTION, CBDO	18B LMJ	\$20,000.00
		5070707 OPPORTUNITY JUNCTION, CBDO	18B LMJ	\$2,530.00
		5103254 OPPORTUNITY JUNCTION, CBDO	18B LMJ	\$30,000.00
21	482	5154870 OPPORTUNITY JUNCTION, CBDO	18B LMJ	\$30,000.00
		5052629 WORKFORCE DEVELOPMENT BOARD, SBDC	18C LCMCMC	\$9,366.49
		5109777 WORKFORCE DEVELOPMENT BOARD, SBDC	18C LCMCMC	\$5,976.63
		5154870 WORKFORCE DEVELOPMENT BOARD, SBDC	18C LCMCMC	\$14,656.51
23	484	5154870 CITY OF ANTIOCH, CODE ENFORCEMENT	15 LMA	\$74,500.94
Total				\$674,403.98

PR 05 – CDBG (Not Required)

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ANTIOCH, CA

DATE: 09-28-10
TIME: 17:11
PAGE: 1

REPORT FOR PROGRAM : ALL
PGM YR : 2009
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2009 1	462	COMMUNITY VIOLENCE SOLUTIONS (CVS)								
				5070707	2	Completed	2/24/2010 9:05:53 pm	B09MC060045	EN	\$1,750.00
				5109777	4	Completed	5/17/2010 9:06:02 pm	B09MC060045	EN	\$1,750.00
			Y	5154870	5	Completed	8/24/2010 9:05:18 pm	B09MC060045	EN	\$1,750.00
				5031040	4	Completed	11/16/2009	B08MC060045	EN	\$1,750.00
								Activity Total		\$7,000.00
2009 2	463	FAMILY STRESS CENTER, PROUD FATHERS PROGRAM								
				5031040	8	Completed	11/16/2009	B08MC060045	EN	\$162.92
			Y	5154870	9	Completed	8/24/2010 9:05:18 pm	B09MC060045	EN	\$6,837.08
								Activity Total		\$7,000.00
2009 3	464	FOOD BANK OF CONTRA COSTA AND SOLANO, FOOD DISTRIBUTION								
				5052629	2	Completed	1/19/2010 9:05:37 pm	B09MC060045	EN	\$1,750.00
				5078070	2	Completed	3/10/2010 9:06:00 pm	B09MC060045	EN	\$1,750.00
			Y	5154870	12	Completed	8/24/2010 9:05:18 pm	B09MC060045	EN	\$3,500.00
								Activity Total		\$7,000.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ANTIOCH, CA

DATE: 09-28-10
TIME: 17:11
PAGE: 2

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2009 4	THE BEDFORD CENTER, ADULT DAY HEALTH CARE PROGRAM	465	THE BEDFORD CENTER, ADULT DAY HEALTHCARE							
				5031040	7	Completed	11/16/2009	B08MC060045	EN	\$4,536.00
				5070707	5	Completed	2/24/2010 9:05:53 pm	B09MC060045	EN	\$3,780.00
				5109777	7	Completed	5/17/2010 9:06:02 pm	B09MC060045	EN	\$2,994.00
			Y	5154870	8	Completed	8/24/2010 9:05:18 pm	B09MC060045	EN	\$2,690.00
								Activity Total		\$14,000.00
2009 5	CITY OF ANTIOCH, SENIOR CITIZEN CENTER	466	CITY OF ANTIOCH, SENIOR CITIZEN CENTER							
			Y	5154870	2	Completed	8/24/2010 9:05:18 pm	B09MC060045	EN	\$8,000.00
								Activity Total		\$8,000.00
2009 6	CITY OF ANTIOCH, SENIOR NUTRITION PROGRAM	467	CITY OF ANTIOCH, SENIOR NUTRITION PROG.							
				5129595	1	Completed	6/28/2010 9:05:16 pm	B09MC060045	EN	\$8,000.00
								Activity Total		\$8,000.00
2009 7	CONTRA COSTA SENIOR LEGAL SERVICES	468	CONTRA COSTA SENIOR LEGAL SERVICES							
				5031040	6	Completed	11/16/2009	B08MC060045	EN	\$1,254.00
				5070707	4	Completed	2/24/2010 9:05:53 pm	B09MC060045	EN	\$803.57
				5109777	6	Completed	5/17/2010 9:06:02 pm	B09MC060045	EN	\$1,604.78
			Y	5154870	7	Completed	8/24/2010 9:05:18 pm	B09MC060045	EN	\$1,336.00

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ANTIOCH, CA

DATE: 09-28-10
TIME: 17:11
PAGE: 3

Program Year/ Project	IDIS Act ID	Activity Name	Prior Voucher Year	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2009 8	469	SENIOR OUTREACH SERVICES, CARE MANAGEMENT PROGRAM							
				13	Completed	11/16/2009	B09MC060045	EN	\$1,092.00
				9	Completed	2/24/2010	B09MC060045	EN	\$1,016.00
				11	Completed	5/17/2010	B09MC060045	EN	\$1,872.00
			Y	15	Completed	8/24/2010	B09MC060045	EN	\$1,020.00
						9:05:18 pm			
							Activity Total		\$5,000.00
2009 9	470	SENIOR OUTREACH SERVICES, MEALS ON WHEELS							
				2	Completed	11/16/2009	B08MC060045	EN	\$2,000.00
				1	Completed	2/24/2010	B09MC060045	EN	\$2,000.00
				2	Completed	5/17/2010	B09MC060045	EN	\$2,000.00
			Y	3	Completed	8/24/2010	B09MC060045	EN	\$2,000.00
						9:05:18 pm			
							Activity Total		\$8,000.00
2009 10	471	CITY OF ANTIOCH, YOUTH RECREATIONAL PROGRAMS							
				1	Completed	3/10/2010	B09MC060045	EN	\$5,491.00
				1	Completed	5/11/2010	B09MC060045	EN	\$1,509.00
						9:06:40 pm			
							Activity Total		\$7,000.00

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ANTIOCH, CA

DATE: 09-28-10
TIME: 17:11
PAGE: 4

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2009 11	472	EAST BAY GOLF FOUNDATION, FIRST TEE PROGRAM	Y	5154870	17	Completed	8/24/2010 9:05:18 pm	B09MC060045	EN	\$5,000.00
								Activity Total		\$5,000.00
2009 12	473	COURT APPOINTED SPECIAL ADVOCATES (CASA)		5031040	1	Completed	11/16/2009	B08MC060045	EN	\$1,250.00
				5056081	1	Completed	1/19/2010 9:05:42 pm	B09MC060045	EN	\$1,250.00
				5109777	1	Completed	5/17/2010 9:06:02 pm	B09MC060045	EN	\$1,250.00
			Y	5154870	1	Completed	8/24/2010 9:05:18 pm	B09MC060045	EN	\$1,250.00
								Activity Total		\$5,000.00
2009 13	474	LIONS CENTER FOR THE VISUALLY IMPAIRED		5031040	9	Completed	11/16/2009	B08MC060045	EN	\$1,829.65
				5070707	6	Completed	2/24/2010 9:05:53 pm	B09MC060045	EN	\$2,828.56
				5109777	8	Completed	5/17/2010 9:06:02 pm	B09MC060045	EN	\$248.88
			Y	5154870	10	Completed	8/24/2010 9:05:18 pm	B09MC060045	EN	\$92.91
								Activity Total		\$5,000.00
2009 14	475	OMBUDSMAN SERVICES OF CONTRA COSTA		5031040	14	Completed	11/16/2009	B09MC060045	EN	\$1,500.00

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ANTIOCH, CA

DATE: 09-28-10
TIME: 17:11
PAGE: 5

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2009 15	476	STAND! AGAINST DOMESTIC VIOLENCE		5070707	10	Completed	2/24/2010 9:05:53 pm	B09MC060045	EN	\$1,500.00
				5109777	12	Completed	5/17/2010 9:06:02 pm	B09MC060045	EN	\$1,500.00
			Y	5154870	16	Completed	8/24/2010 9:05:18 pm	B09MC060045	EN	\$500.00
								Activity Total		\$5,000.00
2009 16	477	CITY OF ANTIOCH, SIDEWALK AND HANDICAP RAMPS		5031040	3	Completed	11/16/2009	B08MC060045	EN	\$4,013.79
				5056081	2	Completed	1/19/2010 9:05:42 pm	B09MC060045	EN	\$4,122.10
				5109777	3	Completed	5/17/2010 9:06:02 pm	B09MC060045	EN	\$2,854.70
			Y	5154870	4	Completed	8/24/2010 9:05:18 pm	B09MC060045	EN	\$4,009.41
								Activity Total		\$15,000.00
2009 17	478	CITY OF ANTIOCH, SIDEWALK AND HANDICAP RAMPS		5070707	14	Completed	2/24/2010 9:05:53 pm	B09MC060045	EN	\$24,769.06
								Activity Total		\$24,769.06
2009 17	478	CITY OF ANTIOCH, DOWNTOWN ROADWAY REHABILITATION		5031040	18	Completed	11/16/2009	B09MC060045	EN	\$129,944.08
								Activity Total		\$129,944.08

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ANTIOCH, CA

DATE: 09-28-10
TIME: 17:11
PAGE: 6

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2009 18	CAMBRIDGE COMMUNITY CENTER	CAMBRIDGE COMMUNITY CENTER								
				5031040	11	Completed	11/16/2009	B08MC060045	EN	\$1,403.88
				5031040	12	Completed	11/16/2009	B09MC060045	EN	\$1,119.05
				5070707	8	Completed	2/24/2010 9:05:53 pm	B09MC060045	EN	\$2,550.67
				5109777	10	Completed	5/17/2010 9:06:02 pm	B09MC060045	EN	\$2,312.18
			Y	5154870	14	Completed	8/24/2010 9:05:18 pm	B09MC060045	EN	\$2,614.22
								Activity Total		\$10,000.00
2009 19	CONTRA COSTA CHILD CARE COUNCIL, ROAD TO SUCCESS	CONTRA COSTA CHILD CARE COUNCIL								
				5031040	5	Completed	11/16/2009	B08MC060045	EN	\$3,750.00
				5070707	3	Completed	2/24/2010 9:05:53 pm	B09MC060045	EN	\$3,750.00
				5109777	5	Completed	5/17/2010 9:06:02 pm	B09MC060045	EN	\$3,750.00
			Y	5154870	6	Completed	8/24/2010 9:05:18 pm	B09MC060045	EN	\$3,750.00
								Activity Total		\$15,000.00
2009 20	OPPORTUNITY JUNCTION	OPPORTUNITY JUNCTION, CBDO								
				5031040	10	Completed	11/16/2009	B08MC060045	EN	\$47,470.00
				5052629	3	Completed	1/19/2010 9:05:37 pm	B09MC060045	EN	\$20,000.00
				5070707	7	Completed	2/24/2010 9:05:53 pm	B09MC060045	EN	\$2,530.00
				5103254	2	Completed	5/11/2010 9:06:40 pm	B09MC060045	EN	\$30,000.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ANTIOCH, CA

DATE: 09-28-10
TIME: 17:11
PAGE: 7

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2009 21	482	WORKFORCE DEVELOPMENT BOARD OF CONTRA COSTA COUNTY	Y	5154870	13	Completed	8/24/2010 9:05:18 pm	B09MC060045	EN	\$30,000.00
								Activity Total		\$130,000.00
				5052629	1	Completed	1/19/2010 9:05:37 pm	B09MC060045	EN	\$9,366.49
				5109777	9	Completed	5/17/2010 9:06:02 pm	B09MC060045	EN	\$5,976.63
			Y	5154870	11	Completed	8/24/2010 9:05:18 pm	B09MC060045	EN	\$14,656.51
								Activity Total		\$29,999.63
2009 22	483	CITY OF ANTIOCH, PROGRAM ADMINISTRATION		5031040	16	Completed	11/16/2009	B09MC060045	EN	\$86,037.14
				5031040	17	Completed	11/16/2009	B06MC060045	RL	\$290.81
				5052629	5	Completed	1/19/2010 9:05:43 pm	B06MC060045	RL	\$291.48
				5056081	3	Completed	1/19/2010 9:05:42 pm	B09MC060045	EN	\$19,775.92
				5070707	13	Completed	2/24/2010 9:05:53 pm	B09MC060045	EN	\$1,186.46
				5078070	3	Completed	3/10/2010 9:06:00 pm	B09MC060045	EN	\$1,004.47
				5078070	4	Completed	3/10/2010 9:06:01 pm	B06MC060045	RL	\$4,885.87
				5095106	1	Completed	4/19/2010 9:05:56 pm	B08MC060045	RL	\$361.83
				5103254	3	Completed	5/11/2010 9:06:40 pm	B09MC060045	EN	\$1,294.97

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ANTIOCH, CA

DATE: 09-28-10
TIME: 17:11
PAGE: 8

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
				5103254	4	Completed	5/11/2010 9:07:00 pm	B09MC060045	PI	\$2,100.00
				5103254	5	Completed	5/11/2010 9:07:00 pm	B08MC060045	RL	\$115.39
				5109777	13	Completed	5/17/2010 9:06:02 pm	B09MC060045	EN	\$2,218.56
				5109777	14	Completed	5/17/2010 9:06:04 pm	B08MC060045	RL	\$115.96
				5129595	2	Completed	6/28/2010 9:05:16 pm	B09MC060045	EN	\$3,394.96
				5129595	3	Completed	6/28/2010 9:05:16 pm	B08MC060045	RL	\$518.18
			Y	5154870	19	Completed	8/24/2010 9:05:18 pm	B09MC060045	EN	\$4,087.84
			Y	5154870	20	Completed	8/24/2010 9:05:18 pm	B08MC060045	RL	\$4,741.94
								Activity Total		\$132,421.78
2009 23	CITY OF ANTIOCH, CODE ENFORCEMENT SALARIES 484	CITY OF ANTIOCH, CODE ENFORCEMENT	Y	5154870	18	Completed	8/24/2010 9:05:18 pm	B09MC060045	EN	\$74,500.94
								Activity Total		\$74,500.94
2009 27	City of Antioch, Downtown Roadway Rehab & Ramps, Phase III	City of Antioch, Downtown Roadway Rehab & Ramps, Phase III		5070707	11	Completed	2/24/2010 9:05:53 pm	B09MY060045	EN	\$138.94
				5103279	1	Completed	5/3/2010 9:06:06 pm	B09MY060045	EN	\$772.81
				5129595	4	Completed	6/28/2010 9:05:16 pm	B09MY060045	EN	\$3,168.35

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ANTIOCH, CA

DATE: 09-28-10
TIME: 17:11
PAGE: 9

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
			Y	5154870	22	Completed	8/24/2010 9:05:18 pm	B09MY060045	EN	\$32,897.15
								Activity Total		\$36,977.25
2009 28	Contra Costa Child Care Council, New Exterior Door	489	Contra Costa Child Care Council, New Exterior Door	Y	5154870	21	Completed	8/24/2010 9:05:18 pm	B09MY060045 EN	\$1,696.00
								Activity Total		\$1,696.00
2009 30	Opportunity Junction, Interior Build-Out Project	491	Opportunity Junction, Interior Build-Out Project	5052629	6	Completed	1/19/2010 9:05:37 pm	B09MY060045	EN	\$10,000.00
								Activity Total		\$10,000.00

SECTION THREE

APPENDIX

APPENDIX A
LOWER INCOME AREAS BY BLOCK GROUP - BASED ON 2000 CENSUS

The table below shows the breakdown of census tracts and block groups in Antioch presented in descending order of percentage of lower income residents. The upper quartile level is highlighted in yellow and the low/mod CDBG-eligible census tracts are highlighted in green and yellow.

Low/Mod Census Tracts in Antioch				
Census Tract	Block Group	Total Residents	Total Low/Mod	Low/Mod %
3072.01	2	364	303	83
3050.00	5	266	221	83
3050.00	6	279	208	75
3050.00	3	359	254	71
3050.00	1	398	279	70
3050.00	2	370	256	69
3072.02	1	1,495	982	66
3060.01	5	560	368	66
3072.05	1	663	433	65
3071.02	1	294	185	63
3080.01	1	227	143	63
3071.02	3	504	311	62
3050.00	4	595	356	60
3071.02	2	420	238	57
3060.01	4	605	336	56
3072.05	2	919	509	55
3060.02	1	518	265	51
3071.01	1	576	292	51
3131.03	1	1,098	545	50
3060.01	3	618	303	49
3080.01	4	396	172	43
3060.01	1	440	185	42
3060.01	2	743	306	41
3072.04	1	288	117	41
3071.02	4	496	196	40
3060.02	2	587	200	34
3072.04	3	307	104	34
3072.04	4	602	203	34
3080.01	5	461	157	34
3072.05	4	701	214	31
3090.00	3	285	83	29
3072.01	1	564	161	29
3072.04	2	174	47	27
3080.01	3	584	157	27
3071.01	2	350	89	25

Low/Mod Census Tracts in Antioch (Cont'd)

Census Tract	Block Group	Total Residents	Total Low/Mod	Low/Mod %
3072.05	3	426	102	24
3080.01	2	831	201	24
3551.06	1	504	114	23
3071.01	3	595	109	18
3032.00	3	4,200	761	18
3551.01	1	4,552	689	15
3020.04	1	1,877	265	14
3080.02	1	1,203	158	13
3551.06	2	2,058	241	12
3551.06	3	578	60	10

APPENDIX B

SUMMARY OF HOUSING ACCOMPLISHMENTS CDBG, PI, RLF & ADA

PRIORITY NEED CATEGORY		ACTUAL UNITS
		CDBG & ADA
Renters		
	0-30% of MFI	0
	31-50% of MFI	0
	51-80% of MFI	0
Total (Renters)		0
Owners		
	0-30% of MFI	11
	31-50% of MFI	5
	51-80% of MFI	1
Total (Owners)		17
Homeless*		
	Individuals	348
	Families	0
Total (Homeless)		348
Non-Homeless Special Needs		
	Total	0
Total Housing		465

* Homeless families and individuals assisted with transitional and permanent housing.

APPENDIX C

CONTRA COSTA CONSORTIUM HIGH PRIORITY NEEDS

The following lists summarize the HIGH priority Housing and Non-Housing Community Development needs identified in the Contra Costa Consortium 2005-2009 Consolidated Plan. The High Priority Needs of each participating jurisdiction must be consistent with these identified needs.

Housing Related Priority Needs (H-1 through H-8)

- H-1. Affordable Rental Housing - Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.
- H-2. Affordable Ownership Housing - Increase homeownership opportunities for lower income households.
- H-3. Affordable Housing Preservation - Maintain and preserve the affordable housing stock.
- H-4. Public Housing - Improve the public housing stock.
- H-5. Continuum of Care - Adopt the Continuum of Care Plan and the "Ending Homelessness in Ten Years" plan as the overall approaches to addressing homelessness in the Consortium.
- H-6. Homeless Shelters/Housing - Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.
- H-7. Supportive Housing - Increase the supply of appropriate and supportive housing for special needs populations.
- H-8. Reduce Development Constraints - Remove constraints to affordable housing development.

Non-Housing Community Development Related Priority Needs (CD-1 through CD-9)

- CD-1. General Public Services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as hunger, substance abuse and other issues.
- CD-2. Seniors - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.
- CD-3. Youth - Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.
- CD-4. Homeless Services - Reduce incidence of homelessness and assist in alleviating the needs of the homeless.
- CD-5. Non-Homeless Special Needs - Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.

- CD-6. Fair Housing - Continue to promote fair housing activities and affirmatively further fair housing.
- CD-7. Infrastructure and Accessibility - Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.
- CD-8. Economic Development - Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.
- CD-9. Administration/Planning - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

APPENDIX D
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR FY 2009-2010

<u>ACTIVITY DESCRIPTION</u>		<u>AMOUNT FUNDED²</u>	<u>AMOUNT EXPENDED</u>
A. Housing			
City of Antioch, Code Enforcement Salaries	CDBG	\$ 78,800	\$ 74,500.94
SUBTOTAL:		\$ 78,800	\$ 74,500.94
B. ECONOMIC DEVELOPMENT			
Cambridge Community Center (Economic Self-Sufficiency)	CDBG	\$ 10,000	\$ 10,000
Contra Costa Child Care Council (Road to Success)	CDBG	\$ 15,000	\$ 15,000
Opportunity Junction, formerly OPTIC (Job Training & Placement)	CDBG	\$ 130,000	\$ 130,000
Workforce Development Board (Small Business Mgmt. Assistance Program)	CDBG	\$ 30,000	\$ 29,999.63
SUBTOTAL:		\$ 185,000	\$ 184,999.63
C. INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS			
City of Antioch (Downtown Roadway Rehabilitation Phase IV)	CDBG	\$ 129,944	\$ 129,944
City of Antioch (Sidewalk Repair and Handicap Ramps)	CDBG	\$ 24,769	\$ 24,769
City of Antioch (Downtown Roadway Rehab Phase III)	CDBG-R	\$ 121,775	\$ 36,977.25
City of Antioch (Downtown Roadway Rehab – Carryover)	CDBG	\$ 150,000	\$ 149,191.92
The Bedford Center (HVAC Replacement)	CDBG-R	\$ 15,000	\$ 0
Antioch Historical Society (AC Installation & ADA Compliance)	CDBG-R	\$ 20,000	\$ 0
Brighter Beginnings (Improvements to First 5 Center)	CDBG-R	\$ 7,000	\$ 0
Contra Costa Child Care Council (New Door)	CDBG-R	\$ 1,696	\$ 1,696
Contra Costa County Health Services (Synergy House)	CDBG-R	\$ 20,000	\$ 0
Opportunity Junction (Expansion)	CDBG-R	\$ 10,000	\$ 10,000
SUBTOTAL:		\$ 574,607	\$ 352,578.17
D. PUBLIC SERVICES			
The Bedford Center (Adult Day Health Care Program)	CDBG	\$ 14,000	\$ 14,000
City of Antioch (Antioch Senior Citizens Center)	CDBG	\$ 8,000	\$ 8,000
City of Antioch (Senior Nutrition Program)	CDBG	\$ 8,000	\$ 8,000
City of Antioch (Antioch Youth Activity Scholarship Program)	CDBG	\$ 7,000	\$ 7,000
Community Violence Solutions (Sexual Assault Victim Empowerment)	CDBG	\$ 7,000	\$ 7,000
Contra Costa Senior Legal Services (Legal Services for the Elderly)	CDBG	\$ 5,000	\$ 4,998.35
Court Appointed Special Advocates (CASA - Children at Risk)	CDBG	\$ 5,000	\$ 5,000
East Bay Golf Foundation (The First Tee of Contra Costa)	CDBG	\$ 5,000	\$ 5,000
Family Stress Center (Proud Fathers Program)	CDBG	\$ 7,000	\$ 7,000
Food Bank of Contra Costa and Solano (Food Distribution)	CDBG	\$ 7,000	\$ 7,000
Lions Center for the Visually Impaired (Independent Living Skills)	CDBG	\$ 5,000	\$ 5,000
Ombudsman Services (Ombudsman Program)	CDBG	\$ 5,000	\$ 5,000
Senior Outreach Services (Care Management Services)	CDBG	\$ 5,000	\$ 5,000
Senior Outreach Services (Meals On Wheels)	CDBG	\$ 8,000	\$ 8,000
STAND! Against Domestic Violence (Domestic Violence Services)	CDBG	\$ 15,000	\$ 15,000
SUBTOTAL:		\$ 111,000	\$ 110,998.35
E. PLANNING/ADMINISTRATION			
City of Antioch, Program Admin (Salary, Benefits, Overhead)	CDBG	\$ 133,924	\$ 155,832
SUBTOTAL:		\$ 133,924	\$ 155,832
2008-2009 CDBG BUDGET TOTAL		\$ 1,154,465	\$ 760,661.09

F. CDBG PROGRAM INCOME

	<u>AMOUNT ESTIMATED</u>	<u>AMOUNT RECEIVED</u>
CDBG Program Income & Revolving Loan Fund*	CDBG PI & RLF \$ 20,327	\$ 13,928.20

* Projected program income for FY 09-10 was approximately \$20,327 of which 15% (approximately \$3,049) can be used to fund public service activities; however due to the short fall as well as an accounting error, none of the money was used in this manner.

**ANTIOCH DEVELOPMENT AGENCY FUNDS AND NEIGHBORHOOD STABILIZATION
FUNDS (NSP 1) FOR FY 2009-2010**

<u>ACTIVITY DESCRIPTION</u>		<u>AMOUNT FUNDED</u>	<u>AMOUNT EXPENDED</u>
A. HOUSING			
Rental Rehabilitation Loan Program	ADA	\$ 200,000	\$ 42,917
Neighborhood Preservation Program (NPP)	ADA	\$ 500,000	\$ 337,345
First-Time Homebuyer Program, East Bay Delta (FTHB)	ADA	\$ 306,714	\$ 170,505
Neighborhood Stabilization Program (NSP)	NSP 1	\$4,049,228	\$ 116,148
SUBTOTAL:		\$ 5,055,942	\$ 666,915
B. ECONOMIC DEVELOPMENT			
None		\$ 0	\$ 0
SUBTOTAL:		\$ 0	\$ 0
C. INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS			
None		\$ 0	\$ 0
SUBTOTAL:		\$ 0	\$ 0
D. PUBLIC SERVICES			
Contra Costa County Home Equity Preservation Alliance (HEPA)	ADA	\$ 46,000	\$ 46,000
Contra Costa County Homeless Program (Emergency Shelter)	ADA	\$ 18,000	\$ 18,000
Contra Costa Crisis Center (24-hr Crisis Line & Homeless Hotline)	ADA	\$ 10,000	\$ 10,000
Housing Rights, Inc. (Fair Housing)	ADA	\$ 10,000	\$ 10,000
Housing Rights, Inc. (Tenant/Landlord Counseling)	ADA	\$ 40,000	\$ 39,999.91
SHELTER, Inc. (Emergency Housing & Rental Assistance)	ADA	\$ 12,000	\$ 12,000
SUBTOTAL:		\$ 136,000	\$ 135,999.91
E. PLANNING/ADMINISTRATION			
Planning and Administration	ADA	\$ 56,749	\$ 56,749
Planning and Administration	NSP	\$ 59,976	\$ 59,976
SUBTOTAL:		\$ 116,725	\$ 116,725
2008-2009 ADA AND NSP BUDGETS TOTAL		\$ 5,308,667	\$ 919,639.91

APPENDIX E

LEGAL NOTICE

CITY OF ANTIOCH NOTICE OF PREPARATION OF DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Notice is hereby given that the City of Antioch has completed its draft Federal Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) program covering the period of July 1, 2009, to June 30, 2010. This report is now available for public review and comment. This report identifies all CDBG funds expended during the July 1, 2009, through June 30, 2010, reporting period. The report also identifies the relationship of such expenditures to national community development goals and objectives.

The City of Antioch is an Entitlement Community under the federal CDBG program. In accordance with program requirements, the City must submit to the U. S. Department of Housing and Urban Development (HUD) its Grantee Performance Report. The public may obtain information about or comment on this report by contacting the Mindy Gentry, CDBG Program Administrator or Janet Kennedy, Housing Coordinator at the Community Development Department, located on the third floor of City Hall, 3rd and "H" Streets, by calling (925) 779-6133 or (925) 779-7013, or through E-mail at: [mgentry@ci.antioch.ca.us](mailto:mgency@ci.antioch.ca.us) or jkennedy@ci.antioch.ca.us. Hearing impaired individuals may call the California Relay Service at (800) 757-5946 for assistance. Citizen comments received about the report by 5:00 pm, Monday, September 27, 2010, will be included in the City's submittal to the U.S. Department of Housing and Urban Development.

APPENDIX F
EAST BAY AFFORDABLE HOUSING WEEK GUIDEBOOK 2010 AD

The Cities and County of Contra Costa

Working Together with HUD



Affordable Housing:

Federal, State, and Local Funding Support

- ☑ Affordable Homeownership & Rental Opportunities
- ☑ First-Time Homebuyers Assistance
- ☑ Housing Rehabilitation
- ☑ Lead-Based Paint Hazard Reduction
- ☑ Transitional Housing
- ☑ Supportive Living
- ☑ Housing for Seniors, Homeless, Disabled & Persons with AIDS
- ☑ Fair Housing Activities

CALL FOR MORE INFORMATION

Contra Costa County	City of Antioch	City of Concord	City of Pittsburg	City of Richmond	City of Walnut Creek
(925) 335-7200	(925) 779-7013	(925) 671-3370	(925) 252-4060	(510) 307-8140	(925) 943-5899 x2236



APPENDIX G
BEFORE & AFTER PHOTO OF NEIGHBORHOOD PRESERVATION PROGRAM
(NPP)

Before



After



APPENDIX H HEPA FORECLOSURE BROCHURE

Contact HEPA at
[www.ci.richmond.ca.us/
ForeclosureHelp](http://www.ci.richmond.ca.us/ForeclosureHelp)

HUD Mortgage Delinquency &
Default Resolution Counseling Agencies

Community Housing Development
Corp. of No. Richmond
(510) 412-9290
www.chdcnr.com/Homebuyer.htm

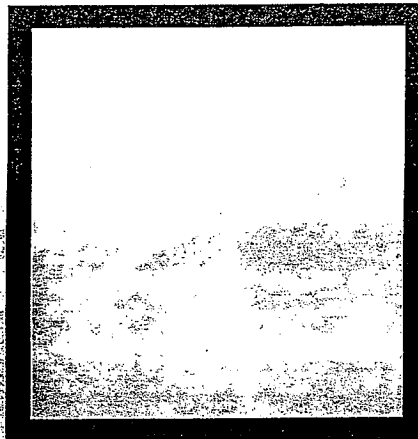
Housing Rights, Inc.
(800) 261-2298
www.housingrights.org/

Pacific Community Services, Inc.
(800) 914-6874
www.pcsi.org/

HEPA's Legal Services Agencies

Bay Area Legal Aid
(800) 551-5554
www.baylegal.org/client-services

Housing & Economic Rights
Advocates (510) 271-8443
www.heraca.org/html/services.htm



FUNDING PROVIDED BY THE
COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) PROGRAMS OF:



CITY OF
WALNUT
CREEK

Richmond



LOSING YOUR HOME
DUE TO
FORECLOSURE
OR
RELATED EVICTION?



Contact the members of
the Contra Costa County
Home Equity Preservation
Alliance
(HEPA)

Toda información
disponible en español.
Por Favor llame a CHDC
510-412-9290

APPENDIX I HEPA ADVERTISING

Volume 4, Issue 4

Fall 2009

District 5 e-Gram

315 East LeFlore Road, Pittsburg 94565
Antioch • Bay Point • Bathe Island • Oakley • Pittsburg

TABLE OF CONTENTS

Facing the loss of your home or related eviction because of foreclosure?

Contact the members of the Contra Costa
County Home Equity Preservation Alliance
(HEPA) at 510-412-9280 or click on
www.hepa.org

Jackson joins Antioch City	1
600 turkeys delivered.....	4
Business Seminar.....	6
Low row mayors.....	8
Chemical plants remain safe.....	8
Flu vaccinations available.....	9
31 original voter targets.....	12
Community events	13
Government meetings.....	14
Contact us.....	15
More information and links.....	15

FROM SUPERVISOR GLOVER

Lenders need a bit of the holiday spirit



The Rev. Jesse Jackson meets Oakley officials at the rally held in Antioch's Holy Rosary Church for a second time in the last six months.

As I listen to the families' stories as they tried to renegotiate their mortgages with their banks, I can understand their mounting frustration in dealing with institutions more concerned about the bottom line than next month's mortgage payment.

However, the bank reneged on promises, didn't returned phone calls and put up a series of paperwork roadblocks in an apparent attempt to discourage the young couple trying to live the American dream.

The October rally at Holy Rosary Catholic Church was sponsored by the Contra Costa Interfaith Service Committee (CCISCO) brought the Rev. Jesse Jackson to Antioch

APPENDIX J
HOMELESS PREVENTION AND RAPID RE-HOUSING (HPRP) BROCHURE



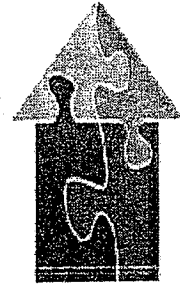
In these trying times we understand how difficult it can be to make ends meet. Many people are facing economic struggles beyond their means, making maintaining housing hard and obtaining housing even more difficult.

The HPRP Program provides individuals a hand-up *not* a hand out.

Links to Other
Housing
Resources

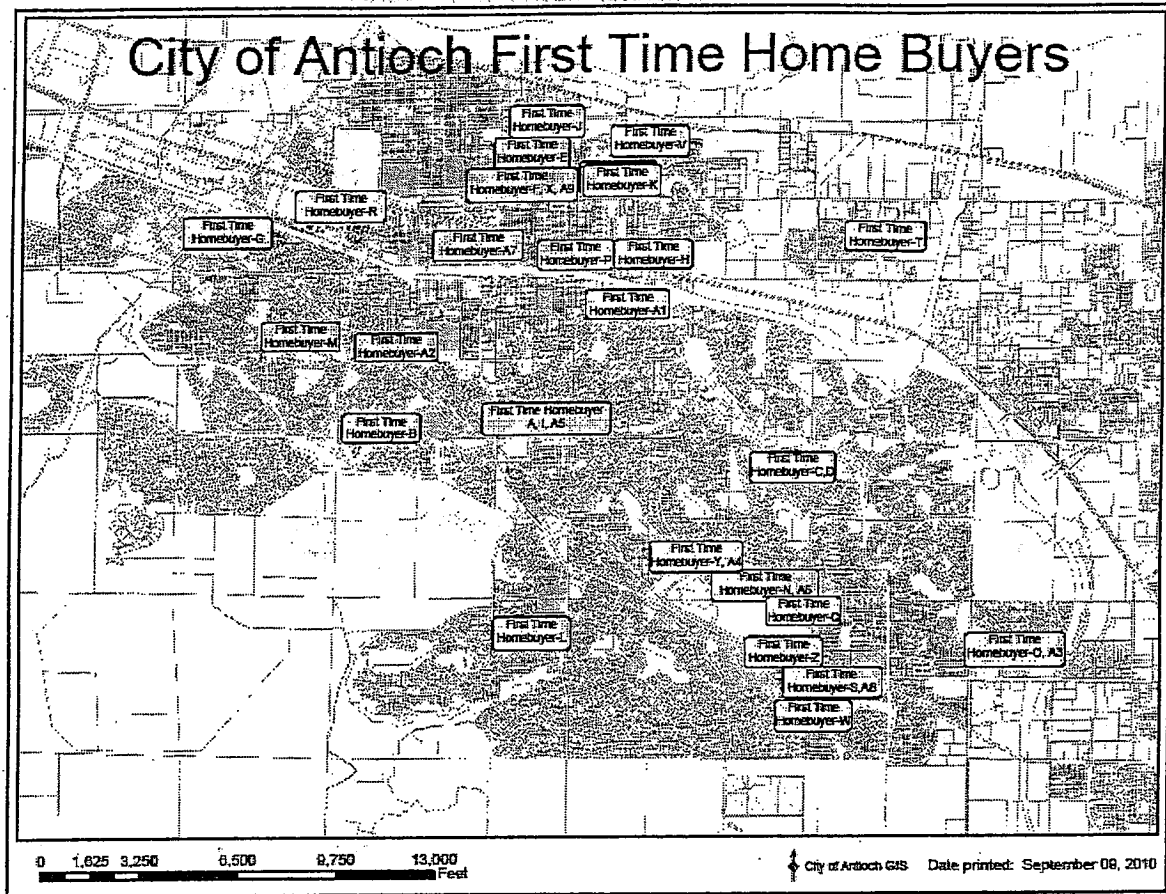
- SHELTER, Inc.
1815 Arnold Drive
Martinez, CA 94553
(925)-957-7575
- Rubicon Programs
2500 Bessell Ave.
Richmond, CA 94804
(510)-235-1516
- Independent Living Resources
1850 Gateway Blvd. Ste. 120
Concord, CA 94520
(925)-363-7293
- Greater Richmond Interfaith Program
165 22nd St.
Richmond, CA 94801
(510)-233-2141 ext. 309
- Catholic Charities of the East Bay
3540 Chestnut Ave.
Concord, CA 94519
(925)-825-3099 ext. 302

HPRP



Homelessness
Prevention
and
Rapid
Re-Housing
Program

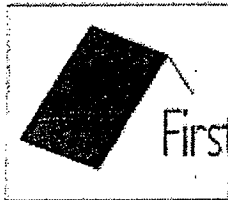
APPENDIX K
FIRST TIME HOMEBUYER MAP



APPENDIX L
FIRST TIME HOMEBUYER ADVERTISEMENT



Bay Area HomeBuyer Agency
bridges to home ownership
a division of the City of Antioch Housing Finance Agency



First Home, Inc.

**When: Saturday, November 14th,
Time: 9:00 am-2:00 pm
(Please arrive 10-15 minutes early)**

**Address: Antioch City Hall
200 H Street
Antioch, CA 94509**

**For reservations, please visit
www.myhomegateway.com or call
415-561-5600 x 122.**

www.myhomegateway.com

**Bay Area Homebuyer Agency/First
Home Inc.**

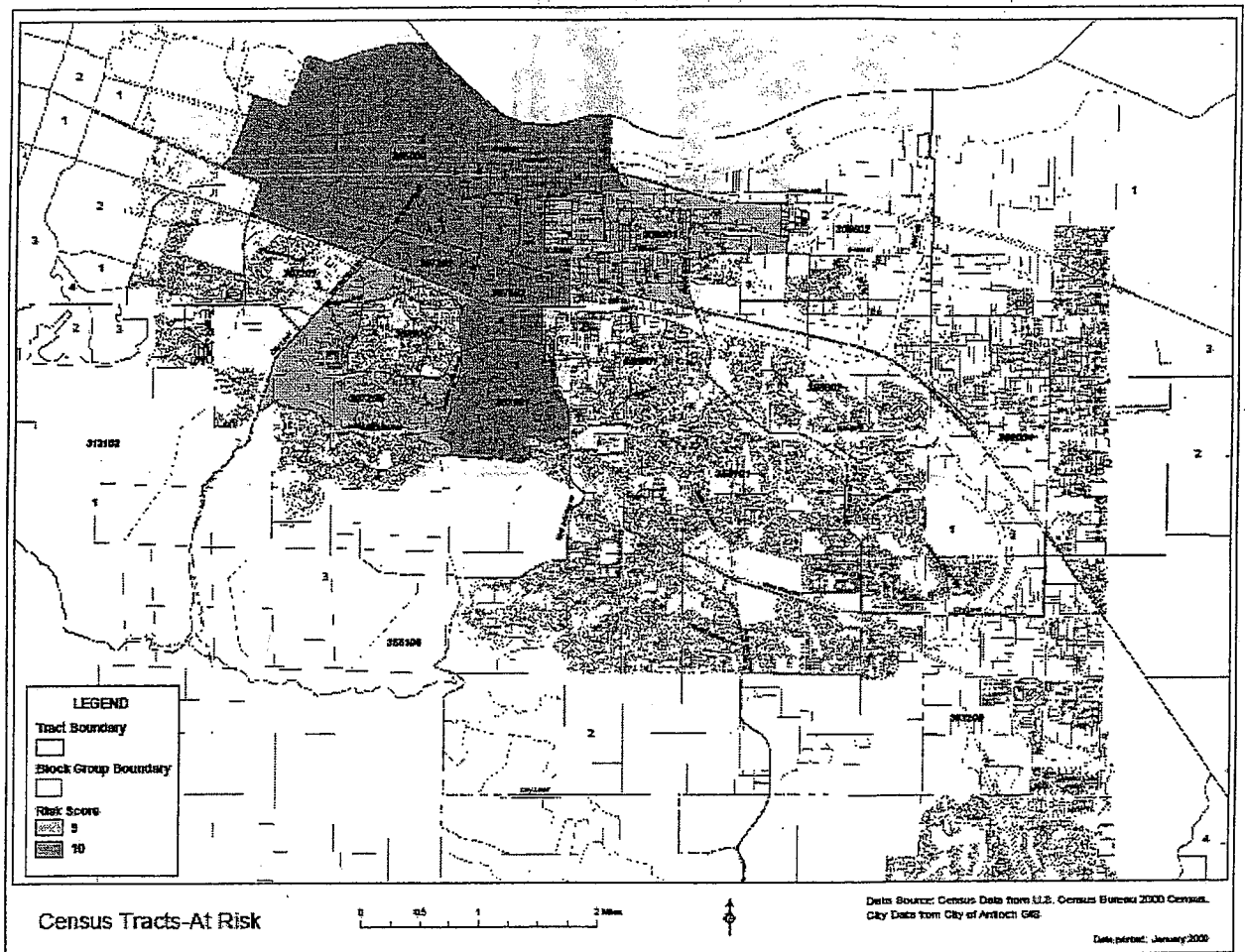
**5517 Geary Blvd Suite 206
P.O. Box 210580
San Francisco, CA 94121**

The Bay Area HomeBuyer Agency along with First Home, Inc. and The City of Antioch invite you to a Free First Time Home Buyer Seminar

This seminar will cover the necessary aspects that a First Time Homebuyer **MUST** be familiar with. Those aspects include:

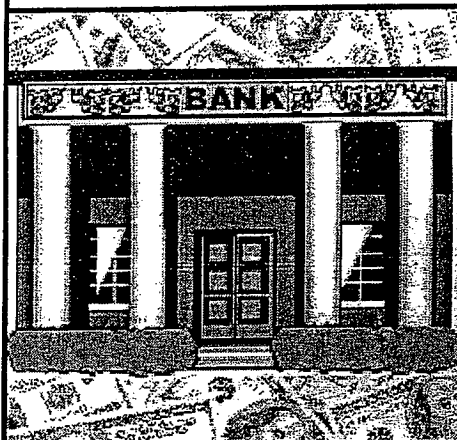
- How to gain access to various City Down Payment Assistance Programs (DPA) and other County, State and Federal DPA loans and grants (For example: Eligible households may be able to access up to \$60,000 in down payment assistance subsidies) These funds have been reserved for First Time Homebuyers and are waiting to be taken advantage of!
- The comprehensive knowledge of the current competitive housing market that will make you a successful First Time Home Buyer
- Current and projected future market trends and how those trends affect you as First Time Home Buyers
- The importance of credit (How it is weighed, scored and what lenders look for on an individual's credit report)
- A step by step breakdown of the Home Buying process and the financial requirements that you need to close a real estate transaction
- Information on how to gain access to Below Market Rate (BMR) homes from Bay Area Cities

APPENDIX M CENSURE FORECLOSURE RISK MAP



APPENDIX N
LOAN MODIFICATION WORKSHOP BROCHURE (ENGLISH AND SPANISH)

DO YOU NEED ASSISTANCE WITH YOUR LOAN
MODIFICATION PAPERWORK?



Billions of dollars were given to banks to help you make your home affordable. Banks CEO's have made promises to the community that they are not keeping. Help us hold banks accountable!

- *Are you struggling financially?*
- *Do you have difficulty with your mortgage payment?*
- *Have you tried to modify it?*
- *Were you told you had to be late on your mortgage payment to modify?*

It's up to us to hold the banks and our government accountable.

Let's join together to be a powerful force.

SATURDAY, FEBRUARY 6, 2010

10:00am to 2:00pm

4121 Alhambra Ave, Martinez

This event is FREE and is organized by Alliance of Californians for Community Empowerment, REDi, Contra Costa Central Labor Council and the Community Housing Development Corporation who are providing HUD certified counselors.
For more information call 925-689-1001.

See back side of flyer for documentation you will need to bring.

¿NECESITA AYUDA CON SU SOLICITUD PARA MODIFICAR SU PRESTAMO?



Cien de millones de dólares se les dio a los bancos para ayudarle con su préstamo. Los presidentes de los bancos prometieron ayudar a la comunidad y aun no han cumplido. Ayúdenos para hacer que tomen responsabilidad!

- ¿Esta luchando financieramente?
- ¿Tiene dificultad con su pago hipotecario?
- ¿Ha tratado de modificarlo?
- ¿Le dijeron que necesitaba dejar de hacer sus pagos de hipoteca para ayudarle?

Depende de nosotros para hacer que los bancos y nuestro gobierno tomen responsabilidad.

SABADO, 6 de FEBRERO
10:00AM—2:00PM
4121 Alhambra Ave, Martinez

Este evento es GRATIS y organizado por REDI, Alliance of Californians for Community Empowerment, Central Labor Council y Community Housing Development Corporation y tiene consejeros profesionales para apoyar.

Mire hacia el otro lado del folleto para ver cuales documentos debe de traer.



September 29, 2010

Marcia Bradshaw
CPD Representative
Office of Community Planning and Development
U.S. Department of Housing and Urban Development
600 Harrison St., 3rd Floor
San Francisco, CA 94107-1300

Dear Marcia:

Enclosed is the City of Antioch's CAPER for Program Year 2009. Our DUNS Number is 081842502.

Sincerely,

A handwritten signature in black ink, appearing to read "Mindy Gentry", is written over a horizontal line.

Mindy Gentry
Associate Planner/CDBG Program Administrator

Enclosures

East County Times

1700 Cavallo Road
Antioch, CA 94509
(925) 779-7115

Legal No.

0003650325

Antioch, City of
Attn: Georgina Meek, PO Box 5007
Antioch CA 94509

PROOF OF PUBLICATION

CAPER

In the matter of

East County Times

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter.

I am the Principal Legal Clerk of the East County Times, a newspaper of general circulation, printed and published at 2640 Shadelands Drive in the City of Walnut Creek, County of Contra Costa, 94598

And which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Contra Costa, State of California, under the date of January 6, 1919. Case Number 8268.

The notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

9/5/2010

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California.
On this 20th day of October, 2010.

Signature

COMMUNITY DIGEST

PITTSBURG

FLAG RETIREMENTS: American Legion Post 81 will be retiring old American flags in a ceremony dedicated to the memory of those who died in the Sept. 11, 2001, attacks.

The ceremony will be at 10 a.m. at the Veterans Memorial Building, 188 E. Leland Road.

—Rick Roth

OAKLEY

LAST HUNTER SAFETY

The state Department of Fish and Game will hold a class Sept. 17-19 to help participants get their hunting licenses.

This three-day, 15-hour course — the last to be offered this year — will teach participants respect for firearms and the laws and regulations associated with hunting. Successful completion includes passing a 100-question closed book test with a minimum score of 80 percent to receive the Department of Fish and Game certificate.

Registration is available the day of the event starting at 8 a.m. Participants can also register at City Hall, 8281 Main St., and at Book,

This certificate will allow participants to purchase a state hunting license. The class costs \$15, and pre-registration is required. The class is at the Oakley White House, 204 Second St. For details, call the Oakley recreation division at 925-626-7044.

—Hannah Dreier

OAKLEY

KIDS FISHING DERBY

Children 15 and younger are invited to participate and win prizes in a free fishing derby Sept. 18.

This free annual event will feature prizes for largest fish, smallest fish and most fish caught. Participants should bring their own poles, but organizers will provide bait and a hot dog lunch.

The event will run from 9 to 11 a.m. at the Antioch-Oakley pier at Bridgehead Road.

Registration is available the day of the event starting at 8 a.m. Participants can also register at City Hall, 8281 Main St., and at Book,

Lois and Slaker, 3100 Main St. For details, contact the recreation division at 925-626-7044.

—Hannah Dreier

ANTIOCH

OFFICERS TO BE HONORED: Antioch police, CHP officers and the firefighter of the Year will be honored at a luncheon Sept. 25 at Lone Tree Golf and Event Center, 4800 Golf Course Road.

The social hour begins at 11 a.m.; lunch and recognition program at 12:30 a.m. Sept. 18. The St. Ignace Knights of Columbus No. 1587 hosts the event, which will also honor the group's past grand knight and knight of the Year.

Cost is \$22.50 per person for the Italian buffet luncheon. Call Gary Clausen at 925-420-8770, or Jose Perez, 925-783-4583.

—Judith Price

BRENTWOOD

CELEBRATE JUDAISM: Chabad of the Delta will

host its first High Holidays services in Brentwood to celebrate the Jewish New Year and Yom Kippur.

The organization is dedicated to teaching people about Judaism, which includes acknowledging Rosh Hashana festivities that this year will take place from sundown Wednesday through Friday.

Services are at 288 Mountain View Drive, Brentwood. Yom Kippur, also known as the Day of Atonement and the holiest day of the year in the Jewish faith, starts at sundown Sept. 17 and ends the following evening. Jews on that day seek forgiveness for their sins.

Services will feature music and prayers from prayer books in Hebrew and English. Light refreshments will follow.

Rosh Hashana observances will start at 7 p.m. Wednesday and Thursday; 10 a.m. Thursday and Friday and at noon Thursday and Friday for the sounding of the shofar, a trumpet made from a ram's horn. Chabad also will hold a

community Rosh Hashana dinner at 8:15 p.m. Wednesday.

Services for Yom Kippur start at 8:45 p.m. Sept. 17. Morning services are 10 a.m. Sept. 18, followed by a Yizkor memorial service at noon during which worshippers remember family members who have died. A third service is scheduled for 8:45 p.m.

The activities are free and open to everyone.

For details and to RSVP, call Chabad of the Delta at 925-238-8770 or e-mail Rabbi@JewishDelta.com.

—Rouven Coester

BRENTWOOD

CHILDREN'S SOCCER

CLASSES: The city is offering soccer lessons for children ages 6 to 12 in a way designed to make the sport fun.

Kids Love Soccer sessions include demonstrations of techniques, games and scrimmages in a noncompetitive environment.

New eight-week sessions for five age groups start Sept. 19 at Oak Meadows

Park. Registration fees are \$88 for residents; \$93.50 for nonresidents.

To register, call the city's parks department at 925-516-5444 or go to www.ci.brentwood.ca.us.

—Rouven Coester

ANTIOCH

EVENT MARKS 9/11: A local military support group is holding an event to remember one of the most tragic events in American history and what it means to be free.

The East County Military Family and Friends group will hold its fourth annual Freedom Walk at 11 a.m. Sept. 12 at the Somersville Towne Center parking lot, 2658 Somersville Road.

The free event includes live music, games and activities after the walk. Nonprofit and service groups are invited to set up information booths for free.

For details, call Joie Monaghan at 925-779-1840 or go to www.eastcountymilitary.org.

—Paul Biering

DATEBOOK

AUDITIONS

"Barnes and Arthur" — 7 p.m. Sept. 13-14. Directed by Frank Ballentine. Production, Rules for House 12 and other. \$50 per ticket. Tickets: 925-434-6555 or www.unticketedtheatre.com.

CLASSES/WORKSHOPS

Cost application writing workshop — 8 a.m.-4 p.m. Sept. 6. Provides the essential components of organizing, structuring and presenting a proposal for successful grant funding from either public or private sources. Sponsored by Supervisor Federal Office, Los Angeles County, Community Health, 109, 2009 E. Leland Road, Pittsburg. Free. Registration required: 925-422-8138 or www.cchsa.com/awp/overseer/jones.

EVENTS

Open Mic — 6:30 p.m. Sept. 9. Writers and poets are invited to bring their own brief creative literary endeavors, including poetry, short stories and nonfiction. No insult or abusive language.

Free and open to the public. Presented by the Brentwood Community Library, 4800 Golf Course Road, Brentwood. Free. Tickets: 925-434-6555 or www.unticketedtheatre.com.

Annual Freedom Walk — 11 a.m. Sept. 12. A walk to remember those who lost their lives on Sept. 11, 2001. The walk will start at 11 a.m. Sept. 12 at the Somersville Towne Center parking lot, 2658 Somersville Road, Antioch. Free. Registration required: 925-422-8138 or www.cchsa.com/awp/overseer/jones.

Annual Oakley Almond Festival — 6 p.m. Sept. 10; 9 a.m.-10 p.m. Sept. 11. Live music, carnival, car show, display derby, kids play area and more. 6714 Oakley Park, Oakley. Free. Tickets: 925-434-6555 or www.unticketedtheatre.com.

Perfect Homeless Connect — Sept. 15-16. Volunteers are needed for an event that connects homeless people with medical and social services. Volunteers will set up the food, grant and credit cards, distribute goods and food, assist service providers, and provide general assistance at the event. Volunteer registration forms must be received by Sept. 10. Walk-in volunteers will be accepted. Contra Costa County Fairgrounds, 100 W. 10th St., Antioch. 925-313-4124. Volunteer registration form: www.cchsa.com/services/homeless.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Ignatius Knights of Columbus No. 1587. Lone Tree Golf and Event Center, 4800 Golf Course Road, Antioch. \$22.50 per person. Jose Clausen, 925-200-8770; or Gary Park, 925-783-4583.

Antioch Kids Fishing Derby — Registration 8 a.m., derby begins 9 a.m. Sept. 18. A fun-filled day of "catch-and-release" fishing for children and their families. Hot dog lunch will be provided. Children 15 and younger can participate. Register for free at Oakley City Hall, 2231 Main St., or Hook, Use and Shiner, 3100 Main St. Prizes will be awarded for biggest, smallest, and most fish caught.

TUNDRAS

A Service of Help — 4-7 p.m. Sept. 11. A fundraiser for longtime Antioch resident Tina Lucito to help with medical costs stemming from her battle with Lou Gehrig's Disease. Hosted by family and friends. Earthline Church of Christ, 1020 E. Tregent Road, Antioch. A \$15 fee includes spaghetti, salad, garlic bread and dessert. Raffle prizes will be included in the evening. To donate or for information, call Kelly Brown, 925-350-8483.

East Contra Costa Historical Society Annual Community Bazaar — 2-6 p.m. Sept. 12. Proceeds

benefit museum programs. Come and enjoy a day of food and entertainment. 2810 Sutter Ave., Brentwood. Adults \$20 and youths \$10. Judy Martini, 925-200-0788.

East Contra Costa Republican Women Fundraiser — 11-10 a.m. Sept. 16. \$30. Call for location and directions. 925-516-2270.

Contra Costa Blue Star Riders Chapter 10 Motorcycle Ride — Registration 8:30 a.m., ride begins 10 a.m. Sept. 18. All proceeds benefit Contra Costa Blue Star Riders. Continental breakfast, potluck, motorcycle games, live music, lunch and beer. Tickets \$10. Come out and support our troops by participating in this fund-raising event. McCords Dam Mountain Harley Davidson, 2240 Lovelock Road, Pittsburg. \$20 per person. www.ccbstar-riders.com.

Slaves Silver "The Rich Man's Babylon" — 8 p.m. Sept. 18. Enjoy the show, followed by dessert, drinks and dancing. All proceeds benefit Slaves Silver A Life After (breast cancer screening), diabetes education, the Bay Area's education and the urgent care clinic. 602 W. Second St., Antioch. 925-757-5500 or slavesilvertheatre.com.

Delta Blues Festival — Noon Sept. 18. Featuring Mike EC Scott, Rich Woods and his Rockin' 80s, Pat Walker and more. Lots of music, food and fun for the whole family. Waikie Placerville and 1st Street, Antioch. Free. No alcohol served. Walk to Inland Delta Blues Festival.

A Search in the Sun — 2 p.m. Sept. 19 and 22. A family story of two old ladies in retirement homes bickering about the murder of the boy who was their son. Theatrical. 602 W. Second St., Antioch. Adults \$15, seniors \$12 and youths \$10. 925-757-5500 or www.slavesilvertheatre.com.

MUSIC

Delta Blues Festival — Noon Sept. 18. Featuring Mike EC Scott, Rich Woods and his Rockin' 80s, Pat Walker and more. Lots of music, food and fun for the whole family. Waikie Placerville and 1st Street, Antioch. Free. No alcohol served. Walk to Inland Delta Blues Festival.

A Search in the Sun — 2 p.m. Sept. 19 and 22. A family story of two old ladies in retirement homes bickering about the murder of the boy who was their son. Theatrical. 602 W. Second St., Antioch. Adults \$15, seniors \$12 and youths \$10. 925-757-5500 or www.slavesilvertheatre.com.

GOVERNMENT MEETINGS

TUESDAY

Pittsburg City Council — 6 p.m. City Council chamber, 55 Civic Ave. Study session for Pittsburg/Bay Point BART station transfer plan.

Wheatridge Sanitary District — 7:30 p.m. District office, 450 Walnut Meadows Drive, Oakley. The board will present two financial service requests and consider amending its household hazardous waste agreement.

Bay Point Municipal Activity Council — 7 p.m. board room. Address Recreation and Park District.

WEDNESDAY

Contra Costa County Fair Agricultural Association Board of Directors — 7 p.m. Fair administration office, 1201 Walnut St., Antioch. The board will consider adopting fair rules for 2011 and a disaster relief fund.

Antioch Unified School District Board of Trustees — 7 p.m., school services building, 510 O St.

Delta Double Sanitation District Board — 7:30 p.m., district board room, 2500 Pittsburg Antioch

3105 Willow Pass Road.

THURSDAY

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Antioch Police Officers' Night Out and Firefighters' Night Out — Social hour 11 a.m. church and recognition program 12:30 a.m. Sept. 18. Sponsored by the St.

Highway, Antioch.

Kalifornia School District — 6:30 a.m. board meeting room, 19210 Delta Road. The board will consider Kay C. Smith as the 2010-2011 teacher of the year and discuss the budget impact of its proposed bond measure.

Discovery Bay Community Services District Board — 7 p.m., district office, 1800 Willow Lake Road.

PITTSBURG

Antioch Recreation and Park District — 6:30 p.m., board room, 3105 Willow Pass Road, Bay Point.

Antioch Recreation and Park District — 6:30 p.m., board room, 3105 Willow Pass Road, Bay Point.

Antioch Recreation and Park District — 6:30 p.m., board room, 3105 Willow Pass Road, Bay Point.

Antioch Recreation and Park District — 6:30 p.m., board room, 3105 Willow Pass Road, Bay Point.

Antioch Recreation and Park District — 6:30 p.m., board room, 3105 Willow Pass Road, Bay Point.

Antioch Recreation and Park District — 6:30 p.m., board room, 3105 Willow Pass Road, Bay Point.

Antioch Recreation and Park District — 6:30 p.m., board room, 3105 Willow Pass Road, Bay Point.

Antioch Recreation and Park District — 6:30 p.m., board room, 3105 Willow Pass Road, Bay Point.

Antioch Recreation and Park District — 6:30 p.m., board room, 3105 Willow Pass Road, Bay Point.

Antioch Recreation and Park District — 6:30 p.m., board room, 3105 Willow Pass Road, Bay Point.

Antioch Recreation and Park District — 6:30 p.m., board room, 3105 Willow Pass Road, Bay Point.

Antioch Recreation and Park District — 6:30 p.m., board room, 3105 Willow Pass Road, Bay Point.

Antioch Recreation and Park District — 6:30 p.m., board room, 3105 Willow Pass Road, Bay Point.

Antioch Recreation and Park District — 6:30 p.m., board room, 3105 Willow Pass Road, Bay Point.

Antioch Recreation and Park District — 6:30 p.m., board room, 3105 Willow Pass Road, Bay Point.

Antioch Recreation and Park District — 6:30 p.m., board room, 3105 Willow Pass Road, Bay Point.

Antioch Recreation and Park District — 6:30 p.m., board room, 3105 Willow Pass Road, Bay Point.

Antioch Recreation and Park District — 6:30 p.m., board room, 3105 Willow Pass Road, Bay Point.

CITY OF ANTIOCH NOTICE OF PREPARATION OF DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Notice is hereby given that the City of Antioch has completed its draft Federal Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) program covering the period of July 1, 2009, to June 30, 2010. This report is now available for public review and comment. This report identifies all CDBG funds expended during the July 1, 2009, through June 30, 2010, reporting period. The report also identifies the relationship of such expenditures to annual community development goals and objectives.

The City of Antioch is an Entitlement Community under the federal CDBG program. In accordance with program requirements, the City must submit to the U.S. Department of Housing and Urban Development (HUD) its Grantee Performance Report. The public may obtain information about or comment on this report by contacting the Mildred Gentry, CDBG Program Administrator or Janet Kennedy, Housing Coordinator at the Community Development Department, located on the third floor of City Hall, 3rd and "H" Streets, by calling (925) 779-6133 or (925) 779-7013, or through E-mail at: mgentry@ci.antioch.ca.us or jkennedy@ci.antioch.ca.us. Hearing impaired individuals may call the California Relay Service at (800) 757-3946 for assistance. Citizen comments received about the report by 5:00 p.m., Monday, September 27, 2010, will be included in the City's submittal to the U.S. Department of Housing and Urban Development.



Leadership

CONTRA COSTA

Start Today...on Tomorrow's Decisions

Applications are currently being accepted for

Leadership Contra Costa

The premiere countywide leadership program

24 Successful Years • Over 500 Graduates!

- ◆ Network with Contra Costa's movers and shakers
- ◆ Prepare for positions of dynamic leadership
- ◆ Explore your leadership potential
- ◆ Look behind the curtain of regional decision making

Program Begins in October

Sponsored by: Walnut Creek Chamber of Commerce

For an application or more information call (925) 934-2007

or visit www.walnut-creek.com

