



Fiscal Year 2016-2017 Action Plan

for the 2nd Year of the Five Year

2015-2020 Contra Costa HOME Consortium Consolidated Plan

Community Development Block Grant (CDBG) Program

Approved by City Council May 10, 2016

City of Antioch CDBG Council Subcommittee:

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Please email CDBG@ci.antioch.ca.us or call 925-779-7037
with questions

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The City of Antioch FY 2016-17 Action Plan describes funding allocations of specific projects and programs to address housing, economic development, infrastructure improvements, and public service needs utilizing Community Development Block Grant (CDBG) funds. These funds are allocated annually to entitlement communities through the U.S. Department of Housing and Urban Development (HUD) to carry out a wide range of community development activities that benefit lower income persons and households. In order to receive annual allocations, jurisdictions must submit a five-year Consolidated Plan and annual Action Plans that describe annual investment and goals.

The FY 2015-2020 Contra Costa Consortium Consolidated Plan (Consolidated Plan) identifies priority needs, strategies to meet the priority needs, and goals to be addressed during the five-year period for housing, economic development, infrastructure/public facility, and public services. The annual Action Plan must demonstrate the linkage between the use of funds and the specific objectives developed to address needs identified in the five-year Consolidated Plan.

Antioch's CDBG Program operates on a two-year funding cycle for the first two years of the five-year Consolidated Plan period, and on a three-year funding cycle for the last three years of the five-year Consolidated Plan period. Fiscal year 2016-17 is the second year of the two-year funding cycle, so consequently, the City only accepted and considered renewal applications from current Subrecipients in all project categories.

In February 2016, the U.S. Department of Housing and Urban Development (HUD) announced the FY 2016-17 CDBG allocations to all entitlement jurisdictions. Please see Table 1 below for the City's FY 2016-17 CDBG allocation, and the other funds being utilized in the Action Plan.

	16-17 Grant CDBG-EN*	Prior Years Residual Funds	CDBG- RLF**	NSP-1	Housing Successor Funds	Total
Funds Available	\$748,448	\$394,082	\$302,346	\$170,000	\$660,000	\$2,274,876
Recommended	\$748,448	\$375,552	\$230,000	\$170,000	\$633,000	\$2,157,000
Balance	0	\$18,530	\$72,346	0	\$27,000	\$117,876

Table 1 - FY 2016-17 Action Plan Funding Availability and Distribution by Source

Following is Insert A, which summarizes the 2015-20 Consolidated Plan Priority Goals and the strategies, funding and fund sources which Council has allocated to address them for 2016-17. This comprises the City of Antioch 2016-17 Action Plan. This insert does not appear in the HUD IDIS version of the approved Action Plan due to issues with the HUD software.

Insert A - FY 2015-20 Consolidated Plan Priority Goals & 2016-17 Strategies and Funding									
Applicant		Project Name	Funds Available as of 4/21/16					TOTAL	
			\$748,448	\$394,082	\$302,346	\$170,000	\$660,000		\$2,274,876
			CDBG-EN	Prior Yr \$	CDBG Hsg RLF	NSP-1	Housing Successor		
Homeless Goals and Strategies (H-1 and H-2)									
H-1: Permanent Housing for Homeless. Further “Housing First” approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.									
H-1.1	CCC BHS Homeless Prog	Adult Continuum of Services					\$10,000		\$10,000
H-1.2	N California Family Center	Runaway Youth Shelter Services					\$5,000		\$5,000
H-1.3	STAND!	Emergency Domestic Violence Shelter					\$8,000		\$8,000
Subtotal Homeless Prevention:							\$23,000		\$23,000
H-2: Prevention of Homelessness. Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.									
H-2.3	Loaves & Fishes of CC	Nourishing Lives	\$3,250	\$1,750					\$5,000
H-2.4	SHELTER, Inc. (CDBG)	Homeless Prevention/Rapid Rehsg					\$10,000		\$10,000
Subtotal Homeless Prevention Strategies:			\$3,250	\$1,750			\$10,000		\$ 15,000
Subtotal Homeless Strategies:			\$3,250	\$1,750			\$33,000		\$38,000
Non-Housing Community Development Goals and Strategies (CD-1 – CD-8)									
Public Services (CD-1 – CD-5)									
CD-1: General Public Services. Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns.									
CD-2: Non-Homeless Special Needs. Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly and frail elderly, victims of domestic violence, persons with HIV/AIDS, persons with mental, physical and developmental disabilities, abused children, illiterate adults and migrant farm workers.									
CD-2.1	City of Antioch	Senior Center Admin/Programs	\$35,000						\$35,000
CD-2.2	CC Senior Legal Services	Legal Services for Seniors	\$10,000						\$10,000
CD-2.3	Lions Center	Independent Living Skills	\$5,000						\$5,000
CD-2.4	Senior Outreach Services	Meals on Wheels (MOW)	\$10,000						\$10,000
CD-2.5	Senior Outreach Services	Care Management	\$10,000						\$10,000
CD-2.6	Ombudsman Services	Advocacy in Care Facilities	\$10,000						\$10,000
Subtotal Non-Homeless Special Needs Strategies:			\$80,000					\$80,000	
CD-3: Youth. Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.									
CD-3.1	City of Antioch	Youth Recreational Programs	\$15,000						\$15,000
CD-3.2	Community Violence Solutions	Child Sexual Assault Intervention	\$5,000						\$5,000
Subtotal Youth Strategies:			\$20,000					\$20,000	
CD-4: Fair Housing. Continue to promote fair housing activities and affirmatively further fair housing to eliminate discrimination in housing choice in the City of Antioch.									
CD-4.1	Bay Area Legal Aid	Fair Housg Services Collaborative	\$25,000						\$25,000
Subtotal Fair Housing Strategies (Funded from CDBG Administration):			\$25,000						\$25,000
CD-5: Tenant/Landlord Counseling. Support the investigation and resolution of disagreements between tenants and landlords and to educate both as to their rights and responsibilities, so as to help prevent people from becoming homeless and to ensure fair housing opportunity.									
CD-5.1	Bay Area Legal Aid	Tenant Landlord Housing Services	\$15,000						\$15,000
Subtotal Tenant/Landlord Counseling Strategies:			\$15,000						\$15,000
CD-6: Economic Development. Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.									
CD-6.1	CC Child Care Council	Road to Success	\$10,000						\$10,000
CD-6.2	Open Opportunities, Inc	Future Build Pre-Apprenticeship Trng	\$15,000						\$15,000
CD-6.3	Opportunity Junction	Job Training & Placement Program	\$50,000						\$50,000
Subtotal Economic Development Strategies:			\$75,000					\$75,000	
CD-7: Infrastructure and Accessibility. Maintain adequate infrastructure in lower income areas, and ensure access for the mobility-impaired by addressing physical access barriers to goods, services, and public facilities in such areas.									
CD-7.1	City of Antioch	Downtown Roadway Rehab/Ramps	\$226,198	\$373,802					\$600,000
Subtotal Infrastructure and Accessibility Strategies:			\$226,198	\$373,802	\$0	\$0	\$0		\$600,000
CD-8: Administration. Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.									
CD-8.1	City of Antioch	Administration of CDBG Prog	\$124,000						\$124,000
Subtotal Administration Strategies:			\$124,000	\$0	\$0		\$0		\$124,000
Subtotal Non-Housing Community Development Strategies:			\$568,448	\$375,552	\$0		\$0		\$944,000
Affordable Housing Goals and Strategies (AH-1 – AH-3)									
AH-1: Increase Affordable Rental Housing Supply. Expand housing opportunities for extremely low-income, very low-income, and low-income households by increasing the supply of decent, safe, and affordable rental housing.									
AH-2: Increase Affordable Supportive Housing. Expand housing opportunities for persons with special needs, including seniors, persons with disabilities, persons with HIV/AIDS, veterans, and the homeless, by increasing appropriate and supportive housing.									
AH-2.1	Satellite (SAHA)	Tabora Gardens Senior Hsg			\$230,000	\$170,000	\$600,000		\$1,000,000
Subtotal Supportive Housing Strategies:					\$230,000	\$170,000	\$600,000		\$1,000,000
AH-3: Maintain and Preserve Affordable Housing. Maintain & preserve the existing affordable housing stock, including single family residences owned and occupied by lower-income households, multi-family units at risk of loss to the market, and housing in deteriorating or deteriorated lower income neighborhoods.									
AH-3.1	City of Antioch	Code Enforcement	\$140,000						\$140,000
AH-3.3	Community Energy Services	Antioch Minor Home Repair	\$40,000						\$40,000
Subtotal Maintain & Preserve Housing:			\$180,000						\$180,000
Subtotal Affordable Housing Strategies:			\$180,000	\$0	\$230,000	\$170,000	\$600,000		\$1,180,000
Total Each Funding Source:			\$748,448	\$375,552	\$230,000	\$170,000	\$633,000		\$2,157,000
Balance All Funding Sources:			\$0	\$18,530	\$72,346	\$0	\$27,000		

2. Summarize the objectives and outcomes identified in the Plan

The Consolidated Plan establishes the following priorities for all projects and programs a funded with CDBG (and other funding sources, such as NSP-1 and Housing Successor). Objectives and strategies are noted below each priority listed below:

Priority Need: AFFORDABLE HOUSING

Objectives/Strategies for Affordable Housing:

AH-1: Increase Affordable Rental Housing Supply. Expand housing opportunities for extremely low-income, very low-income, and low-income households by increasing the supply of decent, safe, and affordable rental housing.

AH-2: Increase Affordable Supportive Housing. Expand housing opportunities for persons with special needs, including seniors, persons with disabilities, persons with HIV/AIDS, veterans, and the homeless, by increasing appropriate and supportive housing.

AH-3: Maintain and Preserve Affordable Housing. Maintain and preserve the existing affordable housing stock, including single family residences owned and occupied by lower-income households, multi-family units at risk of loss to the market, and housing in deteriorating or deteriorated lower income neighborhoods.

Priority Need: REDUCE/ALLEVIATE HOMELESSNESS

Objectives/Strategies for Homelessness:

H-1: Further “Housing First” approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.

H-2: Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.

In addition to these objectives, the affordable housing and non-housing community development objectives of the Consolidated Plan also address the needs of the homeless and the problem of homelessness.

Priority Need: NON-HOUSING COMMUNITY DEVELOPMENT

Objectives/Strategies for Public Services:

CD-1 General Public Services: Ensure that opportunities and services are provided to improve the quality of life and independence for low-income persons (below 80 percent of Area Median Income),

and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger, and other issues.

CD-2 Non-Homeless Special Needs Population: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly/frail elderly, persons with disabilities, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.

CD-3 Youth: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.

CD-4 Fair Housing: Promote fair housing activities and affirmatively further fair housing.

CD-5 Tenant/Landlord Counseling: Support the investigation and resolution of disagreements between tenants and landlords and educate both as to their rights and responsibilities, so as to help prevent people from becoming homeless and to ensure fair housing opportunity.

Objectives/Strategies for **Economic Development**:

CD-6 Economic Development: Reduce the number of persons with incomes below the poverty level (annual income below \$31,743), expand economic opportunities for extremely low-, very low- and low-income residents, and increase the viability of neighborhood commercial areas by providing job training/job placement services and technical assistance to microenterprises and small businesses.

Objectives/Strategies for **Infrastructure and Accessibility**:

CD-7 Infrastructure and Accessibility: Maintain adequate infrastructure in lower income areas, and ensure access for the mobility-impaired by addressing physical access barriers to goods, services, and public facilities in such areas.

Objectives/Strategies for **Administration**:

CD-7 Administration: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.

<p>3. Evaluation of past performance <i>(An evaluation of past performance that helped lead the grantee to choose its goals or projects.)</i></p>
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Antioch is currently completing the first year of the 2015-2020 Consolidated Plan period (FY 2015-16). Most projects are on pace to meet and exceed their goals. The two exceptions are the Homeowner Housing Rehab and the Rental Housing Rehab projects.

The Rental Housing project has had no success in attracting owners who wish to take out loans on their properties for improvements, and be subject to multi-year affordability restrictions which limit the amount of rent they can charge for lower income renters. The rental market in Contra Costa and the

entire Bay Area is severely impacted by a shortage of available housing. This has resulted in skyrocketing rents and extremely low vacancy rates. Landlords are looking to capitalize on this market, and are not willing to sacrifice rental income for renovation capital.

The Homeowner Rehabilitation Program has experienced slow results as Antioch home prices have been recovering more slowly than in the greater Bay Area. Antioch was hardest hit by the foreclosure crisis, especially in the lower income census tracts and block groups where the Homeowner Rehab program is targeted. A large number of interested homeowners have not been able to qualify for rehab loans due to low-to-value ratios that exceed the program guidelines. Also the County, which operates the program, continues to experience a staffing shortage which affects application processing and inspections, which further restricts the program outcomes. Because of these factors, the City began funding a grant program in 2015-16 to assist homeowners with minor health and safety repairs, focusing on seniors and disabled households across the City, and especially in the low/mod census tracts. This new program is getting off the ground and promises to better meet the immediate needs of Antioch homeowners.

Both rehabilitation programs can be coupled with the PACE program as well as with the County Weatherization program.

The City will continue to assess all funded activities to ensure that its Consolidated Plan annual goals and objectives for each priority are met.

<p>4. Summary of Citizen Participation Process and consultation process <i>(Summary from citizen participation section of plan.)</i></p>

On September 21, 2015, a Notice of Funding Availability/Request for Proposals (NOFA/RFP) for CDBG, HOME, ESG, and HOPWA funds was sent to the Consortium CDBG "Interested Parties" list, a list of over 600 individuals representing various non-profit organizations and public agencies throughout Contra Costa County. On September 22, 2015, the NOFA/RFP notice was posted/published in all editions of the Contra Costa Times and posted on the County's Department of Conservation and Development (DCD) website.

On October 22, 2015 the CDBG "Kickoff" public meeting was held in County building located at 30/40 Muir Road, Martinez CA. Over 50 people representing various non-profit and public agencies attended the Kickoff meeting.

On April 8, 2016, a public notice was posted/published in the Contra Costa Times announcing the availability of the City's 2016-17 Draft Action Plan and the May 10, 2016, City Council public hearing to recommend CDBG, NSP, and Housing Successor Agency funding to public service, economic development, infrastructure, and affordable housing projects/programs/ activities. The Draft Action Plan was made available to the public on the City's website, plus a hard copy was available to the public

at the City's physical location at 200 H. Street, Antioch. The draft was available for public comment from April 9, 2016 to May 9, 2016.

On May 10, 2016, the Antioch City Council held a public hearing to hear the CDBG Subcommittee's recommendation for funding the CDBG, NSP and Housing Successor Agency programs. Three agencies submitted comments thanking Council for funding, and one person asked some general questions. The City Council approved the draft 2016-17 Action Plan with no changes.

5. Summary of public comments <i>(A brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.)</i>

Opportunity Junction - We deeply appreciate the support.

Contra Costa Senior Legal Services - We appreciate being included in the recommendations for funding.

Community Violence Solutions - Thank you!

Willie Mims - Hadn't read staff report, wanted to know how much was being allocated to nonprofit programs as compared to City programs.

6. Summary of comments or views not accepted and the reasons for not accepting them
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Not Applicable

7. Summary

The City of Antioch is on target for achieving its five-year Consolidated Plan goals for 2015-20.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	ANTIOCH	Community Development

Table 2 – Responsible Agencies

Narrative

The City of Antioch is a member of the Contra Costa HOME Consortium. The Consortium consists of the Contra Costa Urban County and five CDBG entitlement jurisdictions: Antioch, Concord, Pittsburg, Richmond (as of 16-17) and Walnut Creek. The County manages all HOME, HOPWA, and ESG funds.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

As part of this Action Plan development, the City of Antioch CDBG consultant conducted outreach to nonprofit agencies, affordable housing providers, and government agencies for consultation. On September 21, 2015 the Consortium sent out a notice to the County's CDBG "Interested Parties" list, a list of over 600 individuals representing various non-profit organizations and public agencies throughout Contra Costa County. This list consists of various persons representing non-profit service providers that cater to the needs of low and moderate income households and persons with special needs, including persons with disabilities; affordable housing providers, housing professionals, and housing advocates; public agencies (other County departments or participating cities departments; improvement districts, school districts, etc.) economic development organizations, community groups, and elected officials.

All of these agencies were notified via e-mail about participating in the FY 2016/17 CDBG "Kickoff" Meeting that took place October 22, 2015, in which interested agencies were informed about applying for all Contra Costa HOME Consortium CDBG, HOME, ESG, and HOPWA funds, and about participating in the overall Action Plan process.

Consultation around housing needs was conducted at the Behavioral Health Housing meeting on March 23, 2016, attended by over 30 providers of temporary, permanent, permanent supported, HOPWA, and other housing providers, residents, and case managers.

Consultation around Veterans issues was conducted with the VA Homeless Program Manager, Contra Costa Housing Authority, and Delta Veterans Group in meetings on January 8, March 11 and 15, 2016.

Consultation around homeless issues was conducted with the Homeless Continuum of Care on January 1 and April 15, 2016, and with the Contra Costa Council on Homelessness on February 23, 2016.

Consultation with the Emergency Food and Shelter Program (EFSP) Board was conducted on February 4, 2016.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The CDBG consultant has frequent conversations with the County Housing Authority staff and work to coordinate the allocation of project-based Section 8 vouchers to HOME and CDBG-funded developments. This increases the number of households with extremely-low incomes who can be served and has resulted in the assignment of vouchers to the new Tabora Gardens senior housing development being funded in this Action Plan and Substantial Amendment.

The City of Antioch works closely with public and private affordable housing providers, the County's Homeless Program, the County Behavioral Health Division of the Contra Costa Health Services

Department, and with the Healthcare for the Homeless Outreach Teams, meeting with all at least once per month.

Most recently, a new partnership has been initiated with the County Medical Center senior management as the Council on Homelessness and Contra Costa Continuum of Care met in a HUD-sponsored technical assistance session in Sonoma County to engage in an all-day action planning session around Housing and Health Care coordination. We have participated in discussions with the Homeless Program and Public Health staff around the Medi-Cal 2020 waiver. This is a five-year renewal of California's Section 1115 Medicaid Waiver, which could provide the state with more than \$6.2 billion in new federal funding through programs that will shift the focus away from hospital-based and inpatient care towards outpatient, primary and preventative care. And we expect to be fully engaged in the development of the Whole Person Care Pilot application.

The City, through two individuals seated on the Contra Costa Council on Homelessness, participates in the review and ranking to allocate Emergency Solutions Grant funds, administered by our Consortium lead, the County Department of Community Development.

The City's Council on Homelessness members also work with the County HSD Mental Health Division staff to understand the needs of persons with mental health disabilities, and those who are seriously and persistently mentally ill. Staff from the Mental Health Division, Mental Health Commissioners, and consumers attend the Behavioral Health Housing meeting and the quarterly Homeless Continuum of Care meetings and exchange ideas and information about needs in these venues.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

See above. In addition, the City of Antioch has two members seated on the Council on Homelessness, the executive body of the Contra Costa Homeless Continuum of Care. CDBG/Affordable Housing consultant, Teri House, has been Chair of the Council for the past two year, and Diane Aguinaga, Captain in the Antioch Police Department, is a new Council member.

CDBG staff participates in and consults with the County's Council on Homeless (formerly the Contra Costa Interagency Council on Homeless) and the CoC. The Council on Homelessness and the CoC respectively meet on a monthly and quarterly basis and consist of members of the non-profit community and advocacy groups, the interfaith community, business organizations and other relevant community groups. Both the Council on Homelessness and overall CoC implement key strategies that are identified in the five-year CoC Plan and the County's Ten Year Plan to End Homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS.

The two City representatives on the Council on homelessness work with the County CDBG/ESG staff and the local CoC in the allocation of ESG funds, and at least one City representative sits on both the ESG and the CoC Review and Ranking Committees. At least one City representative has participated in the HMIS monthly meetings to assist in developing performance standards, evaluating outcomes, and reviewing the administration of the HMIS program. City participation was also involved in the recent decision to change the HMIS software provider in 2016.

The County CDBG/ESG staff consults with the CoC and the County's Council on Homelessness, which provides advice and input on the operations of homeless services, program operation and program development efforts in Contra Costa County. The Council on Homelessness has developed a strategic plan that serves as an update to the Ten-Year Plan to End Homelessness. The Council ESG Staff, as well as two person from the City of Antioch, and one person from the City of Concord, currently serve on the Council on Homelessness and are closely involved in homeless services Countywide.

2. Agencies, groups, organizations and others who participated in the process and consultations
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Table 3 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Contra Costa Health Services Homeless Program
	Agency/Group/Organization Type	Services - Housing Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health Services - Victims Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The County Homeless Program was consulted: regarding the provision of infrastructure and outreach in East Contra Costa County and specifically in Antioch; around the development of the Coordinated Entry system component for Antioch and East County; to coordinate the PIT count efforts in East County and recruitment of Antioch volunteers to assist; in influencing the decision to bring host the Homeless Connect annual even at the Antioch Fairgrounds this year; and all other efforts to increase the amount of homeless services to East Contra Costa County.

2	Agency/Group/Organization	CONTRA COSTA HOUSING AUTHORITY
	Agency/Group/Organization Type	Housing; PHA; Other government – County; Regional organization
	What section of the Plan was addressed by Consultation?	Public Housing Needs; Homeless Needs - Chronically homeless; Homeless Needs - Families with children; Homelessness Needs – Veterans; Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City of Antioch staff works closely with the Housing Authority of Contra Costa. Both agencies sit on the Council on Homelessness, meet monthly as a Council, meet at least quarterly in special meetings to coordinate on the Consolidated Plan, Action Plan, Housing Authority Five-year plan implementation, and regional housing and homeless issues. Because of increased collaboration, the Housing Authority has developed at housing preference for homeless persons, and the Council is collaborating to develop procedures for implementation.
3	Agency/Group/Organization	Anka Behavioral Health, Inc.
	Agency/Group/Organization Type	Services-Persons with Disabilities; Services-Persons with HIV/AIDS; Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless; Homelessness Needs – Veterans; Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Antioch is the host site of the County's only shelter for homeless persons with disabilities and the HOPE Outreach teams work from this shelter location. The site also served as the East County Multi-Service Center (MSC) until March of this year, when it was closed. The decision was not made lightly. MSC usage at the site had quadrupled over the past three years, leading to a host of issues. The bathrooms and showers, in constant use by almost 100 people daily, were deteriorating at a faster rate than the agency could repair. The roof needs to be replaced and the bathrooms overhauled yet again (this work was funded with County CDBG just four years ago). Unfortunately, the Army Corp of Engineers reclassified the area as a Floodplain recently, which makes funding such repairs with federal sources in the future not possible. The agency had not received an increase in their County contract to run the MSCs with outreach in almost 12 years, and it could not staff the site adequately to meet the large increase in daily clientele. Finding a new site for the MSC would allow the agency to focus on the shelter clients, augment and expand services, and possibly increase the number of shelter beds in the future after partnering with a nonprofit to rehabilitate the facility. The City of Antioch is working very closely with Anka and the County Homeless Program to develop a sustainable solution for East County, whether that is a new physical site for an MSC (to be called a CARE Center) or a mobile solution.

4	Agency/Group/Organization	SHELTER INC.
	Agency/Group/Organization Type	Services – Housing; Services-homeless; Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	SHELTER Inc. is the primary and largest provider of homeless prevention and rapid rehousing services in the County, and is also a provider of various Veteran services. The City of Antioch has been in close communication with them during the past year as a number of senior staff, including their Executive Director of the past decade, have moved off and new staff have taken their place. This agency is very important to the Continuum of Care, and they play a very active part in meetings and both local and regional planning efforts. The City has funded this agency for homeless prevention and housing services, with both CDBG and Housing Successor funds, for a number of years and the funds are always highly leveraged.
5	Agency/Group/Organization	Bay Area Legal Aid
	Agency/Group/Organization Type	Service-Fair Housing; Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Bay Area Legal Aid (BALA) is a Countywide providers of Fair Housing and Tenant/Landlord services. The City works with them at least quarterly to understand what patterns of discrimination they are seeing, both in the County and in the City of Antioch. We keep abreast of litigation and its outcome, and work with them to ensure that landlords in the City are adequately trained in fair housing issues and their rights and responsibilities to treat Antioch tenants justly.
6	Agency/Group/Organization	STAND! For Families Free of Violence
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Victims of Domestic Violence Services - Victims Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Stand! Against Domestic Violence (STAND) provides the area's only domestic violence shelter and transitional housing, and is an important part of the homeless Continuum of Care. The agency has made the decision to begin entering their information into HMIS which will result in increased understanding of the needs of Contra Costa's homeless population. STAND was consulted to provide information about the needs of victims of domestic violence in Antioch, and the services provided to this population. Staff toured the facility and monitored the agency during the year as well.
7	Agency/Group/Organization	Delta Veterans Group
	Agency/Group/Organization Type	Services-Persons with Disabilities; Services-homeless; Services-Veterans
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless; Homelessness Needs – Veterans; Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation around Veterans issues was conducted with the VA Homeless Program Manager, Contra Costa Housing Authority, and Delta Veterans Group in meetings on January 8, March 11 and 15, 2016. Delta Veterans Group is a nonprofit organization run by Veterans, and the City of Antioch assisted the group in putting on Contra Costa's first Stand Down event in FY 15-16. Stand Down On the Delta served over 400 homeless and at-risk Veterans and some family members over a four day period, in partnership with the Veterans Administration in Martinez and many other Veteran Services groups. Their advocacy has resulted in a number of the rooms in the new Tabora Gardens 85-unit senior housing development in Antioch being set aside for Veterans and homeless Veterans.
8	Agency/Group/Organization	United Way of the Bay Area
	Agency/Group/Organization Type	Services – Housing; Services-Children; Services-Elderly Persons; Services-Persons with Disabilities; Services-Persons with HIV/AIDS; Services-Victims of Domestic Violence; Services-homeless; Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless; Homeless Needs - Families with children; Homelessness Needs – Veterans; Homelessness Needs - Unaccompanied youth; Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The United Way of the Bay Area administers the Emergency Food and Shelter Program (EFSP). Consultation with the United Way and EFSP Board was conducted on February 4, 2016. The City of Antioch Consultant sits on the Board and participated in analyzing the need for EFSP assistance in Contra Costa County, as well as recommending funding for various projects.

Identify any Agency Types not consulted and provide rationale for not consulting

No agency types were intentionally excluded.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Contra Costa County Homeless Program	The City of Antioch CDBG/Housing Consultant was Chair during the 2014 revision and update of the CoC Strategic Plan. The Goals and Strategies of the CoC plan were adopted by the entire Contra Costa Consortium as its homeless strategy, H-1 and H-2. All Homeless goals, objectives and projects directly reflect those of the CoC.
Contra Costa HOME Consortium	Contra Costa County Dept. of Conservation & Development	The cities of Antioch, Concord, Pittsburg, Richmond and Walnut Creek and the County of Contra Costa have formed the Contra Costa HOME Consortium to cooperatively plan for the housing and community development needs of the County.

Table 4 - Other local / regional / federal planning efforts

Narrative

The 2016 Point In Time (PIT) Count and an analysis of the number of unsheltered homeless over the past five years shows a 33% increase in unsheltered homeless in Antioch and the East County, and even larger decreased of unsheltered homeless in both Central and West County. The data clearly documents what service providers and cities in East County have seen for years, and highlights the need for infrastructure investment and additional services in this area of the County.

Homeless prevention, homeless shelter, and connecting persons experiencing homelessness to housing and support services is a priority for the City of Antioch. The City is expected to invest over \$60,000 in Housing Successor Funds in 2016-17 to this end. All activities will support the Continuum of Care's "Forging Ahead" strategy to end homelessness in Contra Costa County.

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

On September 21, 2015, a Notice of Funding Availability/Request for Proposals (NOFA/RFP) for CDBG, HOME, ESG, and HOPWA funds was sent to the Consortium CDBG "Interested Parties" list, a list of over 600 individuals representing various non-profit organizations and public agencies throughout Contra Costa County. On September 22, 2015, the NOFA/RFP notice was posted/published in all editions of the Contra Costa Times and posted on the County's Department of Conservation and Development (DCD) website.

On October 22, 2015 the CDBG "Kickoff" public meeting was held in County's DCD building located at 30/40 Muir Road, Martinez CA. Over 50 people representing various non-profit and public agencies attended the Kickoff meeting.

On April 8, 2016, a public notice was posted/published in the Contra Costa Times announcing the availability of the City's 2016-17 Draft Action Plan and the May 10, 2016, City Council public hearing to recommend CDBG, NSP, and Housing Successor Agency funding to public service, economic development, infrastructure, and affordable housing projects/programs/ activities. The Draft Action Plan was made available to the public on the City's website, plus a hard copy was available to the public at the City's physical location at 200 H. Street, Antioch. The draft was available for public comment from April 9, 2016 to May 9, 2016.

On May 10, 2016, the Antioch City Council held a public hearing to hear the CDBG Subcommittee's recommendation for funding the CDBG, NSP and Housing Successor Agency programs. Four persons representing various nonprofit agencies provided public comment. The City Council approved the draft 2016-17 Action Plan with no changes.

The Consortium efforts listed above are included in the Consortium document. Only those actions taken exclusively by the City of Antioch are listed below.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted & reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/ broad community	The City of Antioch published a newspaper notice announcing its Action Plan availability, Substantial Amendment, and Public Hearing on April 8, 2016.	Three agencies thanked the City Council, one individual asked general questions about the program.	All comments were included & considered.	
2	Internet Outreach	Non-targeted/ broad community	The City posted the draft Action Plan on its webpage, requested public comment on the draft Plan and invited public participation in the Public Hearing on May 10, 2016.	A number of individuals were at the Public Hearing, and one spoke on the Action Plan.	All comments were included & considered.	
3	Public Meeting	Non-targeted/ broad community	The City conducted a Public Hearing on May 10, 2016 to consider the draft Action.	Three agencies provided written thanks to Council for funding, and one individual asked general questions about the plan and funding, and had those questions answered to his satisfaction.	All comments were included & accepted.	

Table 5 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.420(b), 91.220(c) (1, 2)

Introduction

The funding allocation below reflects all funds in the 2016-17 Action Plan and the additional funding in the Substantial Amendment to the 2009-10 Action Plan.

- 2016-17 CDBG-Entitlement allocation is \$748,448, allocated is \$748,448, balance is \$0.

- CDBG Prior Year/Residual Funds balance as of 5-10-16 is \$394,082, allocated is \$375,552, balance is \$18,530.

- NSP-1 Balance (coming from Administration) is \$170,000, allocated is \$170,000, balance is \$0 (as of 5-10-16)

- Housing Successor Agency Fund balance is \$660,000 (estimated), allocated is \$633,000, balance is \$27,000.

Total funds available from all sources is \$2,274,876, allocated is \$2,157,000, balance is \$117,876.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amt Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	748,448	0	375,552	1,124,000	2,500,000	CDBG EN and Prior Year
Other	public - federal	Housing	400,000	0	0	400,000	100,000	Neighborhood Stabilization Program
Other	public - state	Housing	633,000	0	0	633,000	300,000	Housing Successor

Table 6 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Although CDBG regulations do not require matching funding, the City of Antioch rewards the leveraging of federal funding in its Application Evaluation Scoring tool. A total of 10 points, or 10% of the total possible score of 100 points, pertains to the Financial Analysis section, as follows:

- The cost per beneficiary is reasonable compared to services provided, and the activity is cost effective. *Max 3 points*
- The percentage of funds requested to serve Antioch residents is proportional to the program budget and total persons served, and the agency demonstrates a need for Antioch funding. *Max 2 points*
- The percentage of funds requested to serve Antioch residents is proportional to the program budget and total persons served, and the agency demonstrates a need for Antioch funding. *Max 2 points*
- The agency shows sound fiscal management ability (as reflected in the most recent audit.) *Max 2 points*
- The agency shows sound fiscal management ability (as reflected in the most recent audit.) *Max 1 point*

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Antioch owns two parcels of land that have been zoned for possible homeless shelter sites. In early FY 2015, a nonprofit approached the City about building a 50-bed shelter for homeless families. The City also owns a larger 5+ acre site close to one of the zoned homeless shelter sites that was a more desirable and amenity-rich location for a family shelter, with the potential to build a larger shelter or permanent affordable housing at a later time. The City is working with the nonprofit to rezone the more desirable location as a homeless shelter, and to convey the property at nominal cost to the nonprofit for the construction of the homeless shelter.

Discussion

The City effectively utilizes and allocates all resources at its disposal to address the pressing needs of lower income individuals and neighborhoods in Antioch, maintaining a very low fund balance annually.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information (Note: RLF=CDBG Revolving Loan Fund; NSP= Neighborhood Preservation funds (HUD source); HS = Non-CDBG Housing Successor funds (former Redevelopment Agency Housing Set-Aside Funds))

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	AH-2: Increase Affordable Supportive Housing.	2015	2020	Affordable Housing	City of Antioch	Affordable Housing	CDBG-RLF: \$230,000 HS: \$600,000 NSP-1: \$170,000	Rental units constructed: 85 Household Housing Unit
2	AH-3: Maintain and Preserve Affordable Housing.	2015	2020	Affordable Housing	City of Antioch	Affordable Housing	CDBG: \$180,000	Homeowner Housing Rehabilitated: 20 Household Housing Unit Housing Code Enforcement/Foreclosed Property Care: 150 Household Housing Unit
3	H-1: Permanent Housing for Homeless.	2015	2020	Homeless	City of Antioch	Homelessness	HS: \$23,000	Homeless Person Overnight Shelter: 93 Persons Assisted
4	H-2: Prevention of Homelessness.	2015	2020	Homeless	City of Antioch	Homelessness	CDBG: \$5,000 HS: \$10,000	Homelessness Prevention: 725 Persons Assisted
5	CD-2: Non-Homeless Special Needs.	2015	2020	Non-Homeless Special Needs	City of Antioch	Non-Housing Community Development	CDBG: \$80,000	Public service activities other than Low/Moderate Income Housing Benefit: 1554 Persons Assisted
6	CD-3: Youth.	2015	2020	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 150 Persons Assisted
7	CD-4: Fair Housing.	2015	2020	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$25,000	Public service activities other than Low/Moderate Income Housing Benefit: 15 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	CD-5: Tenant/Landlord Counseling.	2015	2020	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$15,000	Public service activities other than Low/Moderate Income Housing Benefit: 150 Persons Assisted
9	CD-6: Economic Development.	2015	2020	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$75,000	Public service activities other than Low/Moderate Income Housing Benefit: 29 Persons Assisted Businesses assisted: 15 Businesses Assisted
10	CD-7: Infrastructure and Accessibility.	2015	2020	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$600,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4708 Persons Assisted
11	CD-8: Administration.	2015	2020	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$124,000	Other: 1 Other

Table 7 - Goals Summary

Goal Descriptions

1	Goal Name	AH-2: Increase Affordable Supportive Housing.
	Goal Description	The City is investing \$230,000 in CDBG RLF funds, \$170,000 additional NSP-1 funds, and \$600,000 additional Housing Successor Agency funds in the Tabora Gardens development. Satellite Affordable Housing Associates will construct 85-units of new affordable housing for seniors with deep affordability levels to house homeless Veterans, persons with AIDS, and frail elderly and seniors (see County Action Plan for HOPWA and HOME investment in this project). Ground breaking for this project is expected to occur in late July or early August.
2	Goal Name	AH-3: Maintain and Preserve Affordable Housing.
	Goal Description	Funded projects under this goal include Community Energy Services Corporation (CESC) and the City Code Enforcement efforts. CESC performs minor home repair for lower income senior and handicapped Antioch homeowners through this grant program. Code Enforcement activities enforce housing and property codes and board up vacant and foreclosed properties.
3	Goal Name	H-1: Permanent Housing for Homeless.
	Goal Description	The City is investing in three projects under this goal: the adult homeless shelter program run by the County Behavioral Health Homeless Program; runaway youth shelter services operated by Northern California Family Center; and emergency shelter for persons fleeing domestic violence, provided by STAND! Against Domestic Violence. All of these services are funded with Housing Successor funds so that other essential services may be funded with CDBG Public Service dollars.

4	Goal Name	H-2: Prevention of Homelessness.
	Goal Description	In the FY 2016-17 Action Plan, the City of Antioch is funding prevention of homelessness through Housing Successor funds totaling \$15,000, and CDBG funds totaling \$5,000. An additional \$20,000 minimum in Successor funds is being reserved for Homeless Outreach services. These will be combined with CoC funds in an RFP for Coordinated Entry system, which will go out over the summer. Projects supported include Loaves and Fishes lunch site (with CDBG funds), and SHELTER Inc. Homeless Prevention and Rapid Rehousing program (Successor funds).
5	Goal Name	CD-2: Non-Homeless Special Needs.
	Goal Description	The City is investing \$80,000 in CDBG Public Services funding to improve the quality of life for elderly, frail elderly and disabled residents of Antioch.
6	Goal Name	CD-3: Youth.
	Goal Description	The City funds two programs to benefit youth - the Youth Recreational Scholarship program through the City, and child sexual assault intervention by Community Violence Solutions.
7	Goal Name	CD-4: Fair Housing.
	Goal Description	Equal and fair access to the housing of one's choice is a priority for the City, and it is investing \$25,000 in CDBG Administration funding toward this end.
8	Goal Name	CD-5: Tenant/Landlord Counseling.
	Goal Description	The City also invests in Tenant/Landlord Counseling because many claims of discrimination start out as disputes with landlords, and these potential fair housing issues might not be discovered otherwise. In addition, it helps lower income residents with access to expensive legal aid and representation, and assists both tenants and landlords know their legal rights and responsibilities.
9	Goal Name	CD-6: Economic Development.
	Goal Description	Three projects are funded in the category of Economic Development. Contra Costa Child Care Council assists microenterprises who are creating home-based child care centers. The other two activities are performed by approved Community Based Development Organizations serving Antioch, and as such are allowed to do job training and placement activities. Open Opportunities, which provides pre-apprenticeship training in the housing construction industry, training and placing lower income residents and AB109 returning parolees. Opportunity Junction provides computer training and places lower income individuals, primarily women, in office and clerical jobs.
10	Goal Name	CD-7: Infrastructure and Accessibility.
	Goal Description	The Downtown Roadway rehabilitation and ramp project addressed deteriorated roadway in the residential areas of the downtown area. As this project usually is forced to hold on to funding for three years to accumulate sufficient funds for an economically feasible project, the City is taking prior year and other funds to create a larger project this year.
11	Goal Name	CD-8: Administration.
	Goal Description	The City supports the CDBG program compliance and the development and strengthening of partnerships with all levels of government and the private sector in the Administrative budget. Also funded from Administration, but listed under goal CD-4, is Fair Housing activities.

Table 8 – Goal Descriptions

AP-35 Projects - 91.420, 91.220(d)

Introduction

The projects below all meet specific Consolidated Plan priorities and goals. The 2015-20 Contra Costa Consolidated Plan establishes the priorities for affordable housing and non-housing community development needs. These include public services, infrastructure, economic development, fair housing and tenant/landlord counseling.

The project summary below provides information on specific housing projects and non-housing projects funded with FY 2016-17 CDBG, NSP-1, and Housing Successor funds. Additional Housing Successor funds will be allocated later in the year to address homeless outreach services. These funds are being included with CoC funds in an RFP for Coordinated Entry, of which outreach is a part.

#	Project Name
1	Tabora Gardens Senior Housing by SAHA
2	Code Enforcement in Identified Areas - City
3	Minor Home Repair Grants - Community Energy Services
4	Adult Continuum of Services for Homeless - CC BHS, Homeless Program
5	Runaway Youth Shelter Services - N Cal Family Center
6	Emergency Shelter for battered spouses & their children - STAND!
7	Nourishing Lives (feeding homeless/at risk persons) - Loaves & Fishes
8	Homeless Prevention & Rapid Rehousing - SHELTER Inc.
9	Senior Center Admin & Programs - City
10	Legal Services for Seniors - CC Senior Legal Services
11	Independent Living Skills - Lions Center for Visually Impaired
12	Meals On Wheels - Senior Outreach Services
13	Care Management - Senior Outreach Services
14	Advocacy in Care Facilities - Ombudsman Services of CCC
15	Youth Recreation Scholarships - City
16	Child Sexual Assault Intervention - Community Violence Solutions
17	Fair Housing Services Collaborative - BayLegal & Echo -ADMIN FUNDS
18	Tenant/Landlord Counseling Collaborative - BayLegal & Echo
19	Road to Success Childcare Businesses - CC Child Care Council
20	Future Build Pre-Apprenticeship Training - Open Opportunities CBDO
21	CBDO Job Training & Placement Program - Opportunity Junction
22	Downtown Roadway Rehabilitation & Ramps - City
23	Administration of the CDBG Program - City

Table 9 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Given that the homeless and special needs populations have a variety of obstacles to accessing housing and community services, especially in East Contra Costa County, the City of Antioch continues to provide both CDBG and Housing Successor funds for these purposes. This includes housing rehabilitation activities, infrastructure improvements, and public service activities that improve the quality of life for special needs groups.

AP-38 Project Summary

Project Summary Information

1	Project Name	Tabora Gardens Senior Housing by SAHA
	Target Area	City of Antioch
	Goals Supported	AH-2: Increase Affordable Supportive Housing.
	Needs Addressed	Affordable Housing
	Funding	CDBG-RLF: \$230,000 Housing Successor: \$600,000 NSP-1: \$170,000
	Description	Project is the new construction of 85-units of affordable senior, frail senior, disabled and senior veteran housing. CDBG funding will support public infrastructure benefiting only the Tabora Gardens housing units.
	Target Date	5/31/2018
	Est # & type of families to benefit from proposed activities	85 senior, disabled, frail elderly, Veteran and homeless Veteran households
	Location Description	Property is located at the intersection of Tabora Drive and James Donlon Blvd.
	Planned Activities	New construction of affordable housing
2	Project Name	Code Enforcement in Identified Areas - City
	Target Area	City of Antioch
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$140,000
	Description	Program enforces municipal, building, public nuisance, health and safety codes, and works with other City departments to identify needed infrastructure improvements in lower income areas to improve the living environment and housing stock. Code Enforcement helps to sustain suitable living environments and safe, decent, affordable housing in deteriorated or deteriorating lower income areas, and helps to protect the health, welfare, and safety of lower income residents in these areas, as well as promoting the maintenance of real property to improve the livability, appearance, social, and economic conditions in these areas.
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	150 households

	Location Description	In identified lower income areas in the City.
	Planned Activities	Enforcement of municipal, building, public nuisance, health and safety codes; work with County Vector Control on cases involving mosquitoes and refer households to Vector Control free services for mosquitoes, rats and mice, ground-nesting yellow jackets, ticks, and skunks. Work with other City departments around Neighborhood Cleanup days, and to identify needed infrastructure improvements in lower income areas to improve the living environment and housing stock. Red-tag and board up abandoned and foreclosed structures and housing with all noticing of owners/banks; work with other department to clean up homeless encampments that are located in dangerous areas, near railways or when human activities are contaminating waterways, and provide resources, storage of personal property, and other assistance.
3	Project Name	Minor Home Repair Grants - Community Energy Services
	Target Area	City of Antioch
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$40,000
	Description	Project provides minor home repairs at no charge to homeowners to promote health and safety to qualifying lower-income households. These repairs may include plumbing, grab bar installation, broken window replacement, repairs of hazardous conditions, and other improvements, averaging \$2,000 per household, that enable residents to have better access to their homes.
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	20 lower income households, focusing on elderly, frail elderly, and disabled households
	Location Description	Throughout the City
	Planned Activities	Minor home repairs that may include plumbing, grab bar installation, broken window replacement, repairs of hazardous conditions, and other improvements, averaging \$2,000 per household
4	Project Name	Adult Continuum of Services for Homeless - CC Behavioral Health Services Homeless Program
	Target Area	City of Antioch
	Goals Supported	H-1: Permanent Housing for Homeless.
	Needs Addressed	Homelessness
	Funding	Housing Successor: \$10,000
	Description	Program provides 24-hour emergency shelter with wrap-around services to assist homeless persons find appropriate long-term housing, in addition to providing shelter, case management, housing and benefits assistance, meals, laundry facilities, healthcare, mental health services, and substance abuse treatment for up to 120 days.
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	80 persons
	Location Description	Homeless persons throughout the City

	Planned Activities	24-hour emergency shelter with wrap-around services to assist homeless persons find appropriate long-term housing; case management; housing and benefits assistance; meals; laundry facilities; healthcare; mental health services; and substance abuse treatment for up to 120 days.
5	Project Name	Runaway Youth Shelter Services - N Cal Family Center
	Target Area	City of Antioch
	Goals Supported	H-1: Permanent Housing for Homeless.
	Needs Addressed	Homelessness
	Funding	Housing Successor: \$5,000
	Description	Program provides homeless youth under age 18 with 24-hour telephone consultation, emergency shelter, food, clothing, and mediation and placement services.
	Target Date	5/10/2017
	Est # & type of families to benefit from proposed activities	3 homeless youth
	Location Description	Youth from anywhere in the City of Antioch, facility is located in Martinez
	Planned Activities	Telephone consultation; emergency shelter; food; clothing; and mediation and placement services.
6	Project Name	Emergency Shelter for battered spouses & their children - STAND!
	Target Area	City of Antioch
	Goals Supported	H-2: Prevention of Homelessness.
	Needs Addressed	Homelessness
	Funding	Housing Successor: \$8,000
	Description	Program provides emergency shelter for up to 24 women and their children fleeing domestic violence, as well as comprehensive supportive services, including food, clothing, social and legal advocacy, vocational assistance, child care, housing referrals, and counseling.
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	10 women and their children fleeing domestic violence
	Location Description	Households from throughout the City
	Planned Activities	Emergency shelter; comprehensive supportive services; food; clothing; social and legal advocacy; vocational assistance; child care; housing referrals; and counseling.
7	Project Name	Nourishing Lives (feeding homeless/at risk persons) - Loaves & Fishes
	Target Area	City of Antioch
	Goals Supported	H-2: Prevention of Homelessness.
	Needs Addressed	Homelessness
	Funding	CDBG: \$5,000
	Description	Program is an Area Benefit Activity, and provides hot, nutritious meals Monday through Friday at Antioch dining room to surrounding lower income census tracts of 3050.00, 3060.03, 3071.02 and 3072.02. Partnering with other agencies, clients are also offered safety net services such as medical, shelter, and registration for Cal Fresh.
	Target Date	6/30/2017

	Est # & type of families to benefit from proposed activities	500 lower income and homeless persons from surrounding low/mod census tracts.
	Location Description	American Legion Hall, 403 W 6th St, Antioch, CA 94509
	Planned Activities	Hot, nutritious meals Monday through Friday at Antioch dining room to surrounding lower income census tracts of 3050.00, 3060.03, 3071.02 and 3072.02. Partnering with other agencies, clients are also offered safety net services such as medical, shelter, and registration for Cal Fresh.
8	Project Name	Homeless Prevention & Rapid Rehousing - SHELTER Inc.
	Target Area	City of Antioch
	Goals Supported	H-2: Prevention of Homelessness.
	Needs Addressed	Homelessness
	Funding	Housing Successor: \$10,000
	Description	Program prevents homelessness for households at-risk of homelessness or rapidly re-houses households who are homeless by providing low-income households with short-term (typically one-month) financial assistance for move-in costs or past due rent. A Case Manager screens potential recipients, provides counseling and recommends eligible households for financial assistance.
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	10 households
	Location Description	Households from across the city
	Planned Activities	Homeless prevention and rapid re-housing households who are homeless by providing low-income households with short-term (typically one-month) financial assistance for move-in costs or past due rent. A Case Manager screens potential recipients, provides counseling and recommends eligible households for financial assistance.
9	Project Name	Senior Center Admin & Programs - City
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$35,000
	Description	Program provides lower income Antioch seniors with access to a wide variety of activities and services at the Antioch Senior Center, including hot lunches Monday through Friday. Center serves as the hub of senior service delivery, providing space for CC Senior Legal Services, Lion's Center for the Visually Impaired screening events, Senior Outreach Services Care Management, as well as providing health seminars and screenings, computer classes, insurance counseling, educational and recreational opportunities, and much more.
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	1100 seniors
	Location Description	The Antioch Senior Center is located at 415 W 2nd St, Antioch, CA 94509

	Planned Activities	Program provides lower income Antioch seniors with access to a wide variety of activities and services at the Antioch Senior Center, including hot lunches Monday through Friday. Center serves as the hub of senior service delivery, providing space for CC Senior Legal Services, Lion's Center for the Visually Impaired screening events, Senior Outreach Services Care Management, as well as providing health seminars and screenings, computer classes, insurance counseling, educational and recreational opportunities, and much more.
10	Project Name	Legal Services for Seniors - CC Senior Legal Services
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Program provides free legal counseling, advice, representation and litigation services to seniors in connections with their housing, income maintenance, consumer and individual rights, and other elder law issues.
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	75 seniors
	Location Description	Services are largely provided at the Antioch Senior Center, located at 415 W 2nd St, Antioch, CA 94509.
	Planned Activities	Free legal counseling; advice; representation and litigation services, to seniors in connections with their housing, income maintenance, consumer and individual rights, and other elder law issues.
11	Project Name	Independent Living Skills - Lions Center for Visually Impaired
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$5,000
	Description	Program provides in-home living skills instruction, training and adaptive aids to visually impaired adults to help them maintain their independence and avoid institutionalization.
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	14 visually impaired disabled adults
	Location Description	In homes of disabled persons across the City
	Planned Activities	In-home living skills instruction; training; and provision of adaptive aids.
12	Project Name	Meals On Wheels - Senior Outreach Services
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000

	Description	Program delivers seven nutritious meals each week to frail, home bound seniors and disabled adults, including persons with HIV/AIDS, to help them live at home in safety, comfort, and with dignity for as long as they can. Clients also benefit from daily health and wellness checks from volunteer drivers, and ongoing client monitoring through in-home visit by outreach workers.
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	200 senior and disabled persons, including persons living with HIV/AIDS
	Location Description	Throughout the City
	Planned Activities	Delivery of seven nutritious meals each week to frail, home bound seniors and disabled adults, including persons with HIV/AIDS; daily health and wellness checks from volunteer drivers; and ongoing client monitoring through in-home visit by outreach workers.
13	Project Name	Care Management - Senior Outreach Services
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Program provides an array of services to help older adults and their families meet long-term care needs. Care managers assist seniors in resolving critical issues affecting their health and wellness with the goal of helping them to live as independently as possible. Bilingual (Spanish) professionals are trained in gerontology, social work, or counseling.
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	100 elderly and frail elderly
	Location Description	Antioch Senior Center, 415 W 2nd St, Antioch, CA 94509
	Planned Activities	Care case management for seniors.
14	Project Name	Advocacy in Care Facilities - Ombudsman Services of CCC
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Program provides severely disabled dependent adults and elderly disabled residing in long-term care facilities with access to safe and secure environments through the advocacy of trained and certified Ombudsman who investigate abuse and ensure compliance of facilities with Title 22 California Code of Regulations. Highly trained volunteers conduct regular monitoring of skilled nursing facilities and residential care facilities, investigate and resolve complaints from resident themselves or complaints made on their behalf, and protect resident rights.
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	65 disabled and/or frail elderly persons
	Location Description	Nursing homes throughout the city

	Planned Activities	Advocacy and abuse prevention and reporting by trained and certified Ombudsman on behalf of severely disabled dependent adults and elderly disabled residing in long-term care facilities. Highly trained volunteers conduct regular monitoring of skilled nursing facilities and residential care facilities, investigate and resolve complaints from resident themselves or complaints made on their behalf, and protect resident rights.
15	Project Name	Youth Recreation Scholarships - City
	Target Area	City of Antioch
	Goals Supported	CD-3: Youth.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Program provides scholarships to 120 youth from lower income Antioch households, allowing them to participate free in health sports, fitness, recreation, swimming and other classes.
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	120 youth from lower income households throughout the City
	Location Description	Most activities will occur at the Recreation Center and Swimming Pool located at 4703 Lone Tree Way, Antioch, CA 94531
	Planned Activities	Provision of scholarships so youth can participate in health sports, fitness, recreation, swimming and other classes.
16	Project Name	Child Sexual Assault Intervention - Community Violence Solutions
	Target Area	City of Antioch
	Goals Supported	CD-3: Youth.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$5,000
	Description	The Children's Interview Center serves children aged 2-18, and developmentally disabled individuals of any age, who are alleged to be victims or witnesses of abuse, particularly sexual abuse, with forensic interviews, advocacy, case management, and mental health services, and provides services and support to their non-offending caregivers. Program serves child and developmentally disabled adults who are victims of sexual assault
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	30 children aged 2-18, and developmentally disabled individuals of any age, who are alleged to be victims or witnesses of abuse, particularly sexual abuse
	Location Description	Victims are from throughout the City; Forensic interview center is located in Martinez
	Planned Activities	Forensic interviews, advocacy, case management, and mental health services to victims; and services and support to their non-offending caregivers.

17	Project Name	Fair Housing Services Collaborative - BayLegal & Echo -ADMIN FUNDS
	Target Area	City of Antioch
	Goals Supported	CD-4: Fair Housing.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$25,000
	Description	Program protects low-income residents' rights to fair housing, reduces incidences of housing discrimination, prevents homelessness and preserves affordable housing by assisting clients facing fair housing rights violations through investigation of complaints of alleged housing discrimination, provision of fair housing counseling services that include advice, mediation and litigation, and through outreach and education to residents and landlords.
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	15 households
	Location Description	Individuals call in for the services
	Planned Activities	Investigation of complaints of alleged housing discrimination; provision of fair housing counseling services that include advice, mediation and litigation; and outreach and education to residents and landlords.
18	Project Name	Tenant/Landlord Counseling Collaborative - BayLegal & Echo
	Target Area	City of Antioch
	Goals Supported	CD-5: Tenant/Landlord Counseling.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Program provides landlord and tenant counseling services and legal services to Antioch tenants and landlords on their rights and responsibilities under federal, state, and local housing laws.
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	150 persons
	Location Description	Individuals call in for services
	Planned Activities	Counseling services to landlords and tenants; and legal services to Antioch tenants and landlords on their rights and responsibilities under federal, state, and local housing laws.
19	Project Name	Road to Success Childcare Businesses - CC Child Care Council
	Target Area	City of Antioch
	Goals Supported	CD-6: Economic Development.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Program provides microenterprise assistance for lower income residents who want to start or maintain stable microenterprises as licensed home-based family child care providers.
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	15 microenterprises
	Location Description	Throughout the City

	Planned Activities	Microenterprise assistance to help build sustainable family child care microenterprises include: 1) assisting child care businesses to better market their services (business cards, brochures, flyers, web sites, networking, attending community events); 2) advising participants to do market research to make good business decisions and implement better business practices like competitive pricing and more flexible hours (expand hours of operation); 3) learning or improving legal and IRS-related business practices, including having a clear understanding of Community Care Licensing rules and regulations to maintain safe and appropriate services; and, 4) increasing business practices and child care services that are culturally sensitive and offer higher quality care and early education.
20	Project Name	Future Build Pre-Apprenticeship Training - Open Opportunities CBDO
	Target Area	City of Antioch
	Goals Supported	CD-6: Economic Development.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Program provides 16-weeks of pre-apprenticeship training at the Pittsburg Adult Education Center for persons ages 18+, in solar, energy, and construction trades. Core curriculum is developed by the Home Builders Institute and Building Trades Council. Training includes community service benefit projects in city and county parks and facilities, as well as placement services after graduation.
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	16 lower income persons
	Location Description	2555 Harbor Street Pittsburg, CA 94565
	Planned Activities	16-weeks of pre-apprenticeship training in solar, energy, and construction trades; community service benefit projects in city and county parks and facilities; placement services after graduation.
21	Project Name	CBDO Job Training & Placement Program - Opportunity Junction
	Target Area	City of Antioch
	Goals Supported	CD-6: Economic Development.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$50,000
	Description	Program integrates computer training with life skills, paid experience, case management and psychological counseling, career counseling, job placement and long-term, ongoing support and serves primarily women who are low-income and confront one or more barriers to employment, such as a history of domestic violence, recovery from substance abuse, a criminal record, past job instability or limited out-of-home work experience.
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	13 lower income persons
	Location Description	3102 Delta Fair Blvd, Antioch, CA 94509

	Planned Activities	Computer training; life skills; paid experience; case management; psychological counseling; career counseling; job placement; and long-term, ongoing support.
22	Project Name	Downtown Roadway Rehabilitation & Ramps - City
	Target Area	City of Antioch
	Goals Supported	CD-7: Infrastructure and Accessibility.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$600,000
	Description	Project is an Area Benefit Activity for census tract 3050.00, block groups 2, 3, 4, 5 and census tract 3071.02 block group 1. Project will rehabilitate streets, improve drainage to reduce flooding, and improve access for the physically handicapped by installing handicap ramps in the older, lower income downtown areas of the city on 7th and 8th Streets between A and G Streets. Funds will be combined with 2015-16 allocation, which is project #625 in IDIS.
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	4,925 persons in lower income census tracts and block groups in the immediate area - CT 3050.00, block groups 2, 3, 4, 5 and 3071.02 block group 1.
	Location Description	7th and 8th Streets between A and G Streets.
	Planned Activities	Rehabilitate streets, improve drainage to reduce flooding, and improve access for the physically handicapped by installing handicap ramps
23	Project Name	Administration of the CDBG Program - City
	Target Area	City of Antioch
	Goals Supported	CD-8: Administration.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$124,000
	Description	Program supports the development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administering federal grant programs in a fiscally prudent manner.
	Target Date	6/30/2017
	Est # & type of families to benefit from proposed activities	N/A
	Location Description	200 H. Street, Antioch CA 94509
	Planned Activities	Administration of federal CDBG and NSP grant programs in a fiscally prudent manner; participation on the Council on Homelessness, and other action that extend and strengthen partnerships among all levels of government and the private sector.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Antioch will be providing support for services and projects throughout the entire City. However, it is also concentrating some funding, including Code Enforcement, Infrastructure and Accessibility, and Housing Rental and Ownership Rehabilitation program funding, in the lower income, high foreclosure areas primarily identified in the NSP-1 application. The census tracts include block groups within 3050.00, 3060.03, 3071.02, 3072.01, 3072.02, 3072.04, 3072.05, with some activity in the lower income area of 3551.09.

Geographic Distribution

Target Area	Percentage of Funds
City of Antioch	100

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Lower income areas, especially those hardest hit by the foreclosure crisis, continue to need ongoing Code Enforcement activity to ensure safety and neighborhood quality of life, and these areas benefit most from housing rehabilitation activities, especially with the very limited funding available.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section discusses the City of Antioch's efforts in addressing underserved needs, developing the institutional structure for delivering housing and community development activities, and expanding and preserving affordable housing opportunities.

Actions planned to address obstacles to meeting underserved needs

Emergency Shelters and Supportive and Transitional Housing – In compliance with SB 2, the City revised the Zoning Code to allow for emergency shelters, and transitional and supportive housing for homeless individuals and families. These actions include a zoning overlay district in which emergency shelters can be located without discretionary approvals; ensuring the provisions of the Housing Accountability Act. The City is working with a nonprofit organization that wants to build a 50-bed emergency shelter for homeless families. Originally the group had shown interest in one of the sites identified in the Housing Element. In discussion with the City, a larger City-owned property was identified as a more desirable location as it is next to a family transitional housing program, and the larger site would make it possible to add playground facilities that both sites could share. The site could also support the possible construction of either deeply-affordable multifamily housing, or expansion of the existing shelter in the future. The City Council fully supports the conveyance of this property to the nonprofit for a nominal (example \$1) sum. The nonprofit is partnering with HomeAid, which is a charitable arm of the housing construction industry, to construct the shelter. Funding must be raised, so the project is still several years from breaking ground, but it is a promising solution to the dire lack of family shelters in the County.

Incentives for Special Needs Housing – The City will continue to provide incentives in the City's Zoning Code, Housing Element (3.1.3) and residential growth management program for the development of specialized housing for persons with disabilities. The City's incentives include: exemption of units intended for persons with disabilities pursuant to ordinance 995-C-S, waiving development standards for ADA retrofit projects, and not requiring additional conditions for development or conditions for operation of this special needs housing. In addition, the City shall continue to provide reasonable accommodations to encourage the development of specialized housing for persons with disabilities.

Senior Housing – The City will continue to implement the Senior Housing Overlay District. Through density bonus options and other incentives, this district allows higher densities and more flexible design standards, reflecting the unique needs of an elderly population, providing more affordable units to the growing number of senior citizens who live on a small, fixed income. Additional bonuses will be granted for projects including very low- and low-income seniors. Such districts have parking requirements of 0.75 parking spaces per dwelling unit.

The City is heavily funding and working closely with Satellite Affordable Housing Associates to construct

Tabora Gardens, 85-units of deeply affordable senior housing with special subsidies and services for Veterans, homeless, and frail elderly. The City has invested almost \$3 million in NSP-1, CDBG, Antioch Development Agency, and Housing Successor Agency funds over the past seven years to make this concept a reality. The project is utilizing the above mentioned density bonus and other assistance to make the project more affordable. Tabora Gardens breaks ground in late July or August.

Farm worker and Employee Housing – To encourage and facilitate development of housing for farm workers, the City does not restrict the development of such housing in any zone that permits multi-family or single-family housing. To clarify and provide explicit zoning provisions for farm worker and employee housing in accordance with CA Health and Safety Code, the Zoning Code is currently under revision to include a variety of conditions detailed in Housing Element 3.1.6.

Actions planned to foster and maintain affordable housing

Single Family Homeowner Housing Rehabilitation Loans and Grants. The City's Housing Rehabilitation Loan and Grant Program will continue to maintain affordable housing. Although the City is not allocating additional funding in 2016-17, the program has a balance of \$200,000 which could provide 4-6 loans to lower income households.

Rental Housing Rehabilitation Loans. This program is not receiving additional funding in 2016-17, but retains \$100,000 in prior funding to try to entice rental housing owners to rehabilitate their properties and restrict their rental to lower income renters.

Mobile Home Rent Subsidy for Seniors. The City provides rental subsidies for extremely low income seniors residing in Vista Diablo Mobile Home Park, to enable them to continue living in place in their homes. In 2016-17 the City has allocated \$110,000 in Housing Successor funds to benefit 115 lower income households. Since there was an existing contract in place, these funds were saved until the contract expires in 2017.

Fair Housing and Equal Opportunity. The City continues to require housing development sponsors to provide housing on an equal opportunity basis without regard to race, religion, disability, sex, sexual orientation, marital status, or national origin. In 2016-17, the City will continue to promote fair housing and equal housing opportunity and will invest \$25,000 in CDBG Admin funds to conduct fair housing, and \$15,000 to conduct tenant/landlord public services in both English and Spanish.

Actions planned to reduce lead-based paint hazards

The City has developed a Lead Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with the new lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. In particular, any homes constructed prior to 1978 that are assisted through the City's Neighborhood Preservation Program and Rental Rehabilitation Program will

be in compliance with lead-based paint abatement requirements.

Actions planned to reduce the number of poverty-level families

The City of Antioch employs a variety of strategies to help alleviate poverty, including efforts to stimulate economic growth and job opportunities, and to provide Antioch residents with the skills and abilities required to take advantage of those opportunities. CDBG funds are utilized to provide grants to non-profit agencies to operate public services programs, and funding to address fair housing issues in the community, which directly impacts poverty-level individuals and families. The City actively works in partnership with the Antioch Chamber of Commerce to attract and retain businesses. The City also implements Section 3 strategies to ensure employment and contracting opportunities for low and very low income persons or businesses residing within the community where a HUD-funded project is located.

For 2015-16 Economic Development investments, see strategy CD-6. The City is investing \$75,000 in CDBG funds in three projects to: help lower-income female-headed households establish and maintain successful in-home child care microenterprises; give young adults not on a college path the opportunity to learn a trade by participating in pre-apprenticeship training; and train individuals with job challenges in the use of computers and office procedures, provide supportive services, and place in jobs.

In addition, the City participates in meetings on local economic development initiatives from the Workforce Development Board, the Antioch Chamber of Commerce, and the Ending Poverty campaign in Contra Costa County, which is working to increase the minimum wage throughout the County, coordinate and increase safety net services, and other initiatives.

Actions planned to develop institutional structure

Antioch will take the following actions next year to address obstacles to develop institutional structure:

Participate in the Contra Costa HOME/CDBG Consortium. The county-wide Consortium provides a unified approach for the County's nonprofit organizations seeking CDBG, General Fund, HOME, HOPWA, and Emergency Solutions Grant funds, coordinating all such activities that occur within Contra Costa County. The Consortium is a model of intergovernmental cooperation and coordination, and the many efforts it has made to streamline the process for nonprofit agencies are widely appreciated.

Participate in the Homeless Continuum of Care. The City shall continue its active participation in the Homeless Continuum of Care, which brings together political leadership throughout the County, nonprofit service providers, homeless and disabled persons, managers of County programs that affect homeless persons such as the departments of Mental Health, Public Health, Homelessness, and Alcohol and Other Drugs, Police Departments, jurisdictional staff, and other interested persons and agencies.

Participate in Regional Steering Committee on Homelessness and Housing. Antioch now attends the

regional meeting of the Homeless Continuums of Care for the Bay Area, working with the other CoCs to end homelessness and increase the stock of housing that is affordable to people of all incomes.

Coordinate Transportation and Housing Development. Coordination of regional transportation issues involves several agencies, including Contra Costa Transportation Authority (CCTA), the California Dept. of Transportation (Caltrans) and the Metropolitan Transportation Commission (MTC), and other agencies. The City of Antioch works with other central county jurisdictions through the Transportation Partnership and Cooperation Committee (TRANSPAC). The local Congestion Management Program requires each jurisdiction to identify existing and future transportation facilities that would operate below an acceptable service level and provide mitigation where future growth would degrade that service level. The City's General Plan has a number of policies to coordinate transportation improvements with new development.

In 2016-17, construction will complete on the East Contra Costa County eBART extension as a part of the Highway 4 widening project. eBART is a new type of train for BART, smaller and 60% less expensive than a regular BART train. Antioch residents and others will board a train at Hillcrest Avenue and be at the Pittsburg/Bay Point BART station in 10 minutes. They will operate on the 20-hour BART schedule and be timed to meet BART trains at Pittsburg/Bay Point.

Actions planned to enhance coordination between public and private housing and social service agencies

The City works closely with the Council on Homelessness, the Contra Costa Homeless Continuum of Care partners, the Housing Authority, Veterans Administration, other with local jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups and other community organizations to implement the Continuum of Care Plan to alleviate homelessness. The Mayor of Antioch is a champion of the Zero: 2016 Campaign to end Veteran and chronic homelessness, and is working hard with his peers in other cities to encourage their participation and signed commitment to support the campaign. As Chair of the Council on Homelessness, the Antioch CDBG Consultant works closely with the Director of the Contra Costa Housing Authority, also a member of the Board. Current efforts include: finding means to rehabilitate public housing stock in the city by partnering with a nonprofit building agency; coordination of the City's CDBG Rental Housing Rehabilitation Program which is administered by the Housing Authority to provide grants to owners of rental housing; closer coordination with and service to public housing residents especially with possible Section 3 opportunities; and concerning housing Antioch homeless residents.

In addition to groups and collaborations already mentioned in this report, the City of Antioch supports the East Bay Housing Organization (comprised of area housing and service providers) and supports as well as participates in Affordable Housing Week activities.

Consortium jurisdictions meet quarterly with the fair housing and tenant/landlord agencies serving the

county to analyze and discuss discrimination patterns, and work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination in Contra Costa.

Finally, to help improve economic conditions for lower income Antioch residents, the City CDBG consultant works closely with the City of Antioch Chamber of Commerce and their Suburban Poverty Task Force, as well as with East Bay Works, and the Veterans Employment specialist from the County Economic Development Department, and attends quarterly meetings of the Workforce Development Board on various initiatives that affect lower income residents of the city. City management and the CDBG consultant are active participants in the Ensuring Opportunity Campaign to bring lasting improvements for lower income residents in Contra Costa County.

Discussion

The City of Antioch staff and CDBG Consultant are exceptionally involved in the community and with efforts to address poverty in the City, perhaps because it has been so hard hit during this past recession and because of seismic changes in the demographics, composition, and rising poverty levels of the City over the past 10 to 15 years. Teetering on the brink of bankruptcy during the prolonged recession, the City is now striving to rebuild for both itself and its residents, to become a thriving and diverse community with more jobs and economic opportunities, a skilled and trained workforce, housing that is affordable at all levels, and a roof over the heads of all its homeless residents.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)

Introduction

The City is not estimating any program income for FY 2016-17, There is \$18,530 in program income/prior year funds from 2015-16 that is yet to be reprogrammed. The Balance of the CDBG Revolving Loan fund after funding 2016-17 activities is \$72,346.

Other: The City does not have any float-funded activities, Section 108 loan guarantees or surplus urban renewal settlement funds. The City does not have any Urgent Needs activities.

Benefit to low- and moderate-income persons: All of the City's FY 2016-17 CDBG funds that do not go toward Program Administration are allocated to activities that will benefit persons of low- and moderate-income. The City anticipates utilizing slightly less than 20% of all CDBG funds for CDBG program administration.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

Attachments

Grantee SF-424's and Certification(s)



May 13, 2016

Maria Cremer, Director
U.S. Department of Housing and Urban Development
San Francisco Regional Office
One Sansome Street, Suite 1200
San Francisco, CA 94104-4430

Re: City of Antioch FY 2016-17 Action Plan

Dear Ms. Cremer,

It is my pleasure to submit to you the City's Action Plan for FY 2016-17, with accompanying Application for Federal Funding (SF 424) and required Certifications. FY 2016-17 is the second year of the Contra Costa Consortium 2015-16 Consolidated Plan. The City will utilize the entire CDBG entitlement grant of \$748,448, \$375,552 in residual funds, \$230,000 in CDBG Revolving Loan Funds, \$170,000 in NSP-1 funds, and \$633,000 in Housing Successor funds, for an investment of \$2,157,000. The City expects to receive no program income during the year.

This funding will address affordable housing, homelessness, and a wide variety of non-housing community development needs:

- CDBG funds will provide public services benefitting seniors and youth, and provide tenant/landlord counseling. CDBG Administration funds will also provide Fair Housing services. The remainder of the grant provides housing, economic development and infrastructure. Housing activities are focused on the lower income census tracts that were also identified in our NSP-1 grant, providing Code Enforcement efforts and supporting homeowner and rental housing rehabilitation grants (continuing from last year, no new funds), as well as roadway rehabilitation. In addition, one of the economic development activities which provide job training and placement is located in and serve clients from the identified lower income areas.
- Housing Successor funds will be utilized to provide all Homeless public services, as there is a critical need for such services in the City as documented in the most recent Point in Time count for Contra Costa County. An analysis of the past five years shows a large decrease in unsheltered homeless persons in Central and West County, and a 35% increase in homeless in East County, Antioch.

OFFICE OF THE CITY MANAGER

200 H Street, Antioch, California 94509 • P.O. Box 5007, Antioch, California 94531-5007 • 925-779-7011 • www.ci.antioch.ca.us

Maria Cremer, Director
U.S. Department of Housing and Urban Development
Page 2

- Additional NSP-1 and Housing Successor funds will be invested to construct 85 units of deeply affordable senior housing in the City in partnership with Satellite Affordable Housing Consultants, including units for Veterans and homeless Veterans.

The City of Antioch's Action Plan diligently adheres to the Priority Needs identified in the 2015-20 Consolidated Plan, funding only High priority actions that benefit our most vulnerable residents. In addition, the Consortium plans to undertake the update of the 2010 Analysis of Impediments to Fair Housing Choice once federal changes are finalized.

As you are well aware, these are challenging times for cities, counties and states nationwide, and particularly for jurisdictions in California. As cities such as Antioch continue to take drastic measures to balance budgets and provide services to residents, Community Development Block Grant funding becomes more important than ever to help address growing social needs and the current housing crisis.

We look forward to partnering with you in FY 2016-17. Should your office have any questions, please do not hesitate to call our CDBG consultant, Teri House, at 925.779.7037 or myself at 925-779-7031.

Sincerely,



Nickie Mastay
Acting City Manager

cc: Winston Moy, CPD Representative

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



May 13, 2016

Nickie Mastay, Acting City Manager
City of Antioch

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2016-17, a period specified by the grantee consisting of one program year, shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K, and R;

Compliance with Laws -- It will comply with applicable laws.



May 13, 2016

Nickie Mastay, Acting City Manager
City of Antioch

APPENDIX TO CERTIFICATIONS


INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Application for Federal Assistance SF-424			
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	
		* If Revision, select appropriate letter(s): <input type="checkbox"/> Other (Specify):	
* 3. Date Received: 05/13/2016		4. Applicant Identifier:	
5a. Federal Entity Identifier: B-15-MC-06-0045		5b. Federal Award Identifier:	
State Use Only:			
6. Date Received by State:		7. State Application Identifier:	
A. APPLICANT INFORMATION:			
* a. Legal Name: City of Antioch California			
* b. Employer/Taxpayer Identification Number (EIN/TIN): 94-6000193		* c. Organizational DUNS: 0818425020000	
d. Address:			
* Street1: 200 A Street			
Street2:			
* City: Antioch			
County/Parish:			
* State: CA: California			
Province:			
* Country: USA: UNITED STATES			
* Zip / Postal Code: 94509-1285			
c. Organizational Unit:			
Department Name: Community Development		Division Name: CDEG	
f. Name and contact information of person to be contacted on matters involving this application:			
Prefix: Mr.		* First Name: Carol	
Middle Name:			
* Last Name: House			
Suffix:			
Title: CDEG Consultant			
Organizational Affiliation:			
City of Antioch			
* Telephone Number: 925-779-7037		Fax Number: 925-779-7034	
* E-mail: CDEG@ci.antioch.ca.us			

Application for Federal Assistance SF-424	
* 9. Type of Applicant 1: Select Applicant Type: <input type="text" value="City or Township Government"/>	
Type of Applicant 2: Select Applicant Type: <input type="text"/>	
Type of Applicant 3: Select Applicant Type: <input type="text"/>	
* Other (specify): <input type="text"/>	
* 10. Name of Federal Agency: <input type="text" value="U.S. Department of Housing and Urban Development"/>	
11. Catalog of Federal Domestic Assistance Number: <input type="text" value="14-218"/>	
CFDA Title: <input type="text" value="Community Development Block Grant Program"/>	
* 12. Funding Opportunity Number: <input type="text"/>	
* Title: <input type="text"/>	
13. Competition Identification Number: <input type="text"/>	
Title: <input type="text"/>	
14. Areas Affected by Project (Cities, Counties, States, etc.): <input type="text"/> <div> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> </div>	
* 15. Descriptive Title of Applicant's Project: <input type="text" value="City of Antioch FY 2016-17 Action Plan for CDBG Replenishment Funds"/>	
Attach supporting documents as specified in agency instructions. <div> <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/> </div>	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant: <input type="text" value="1.0"/>	* b. Program/Project: <input type="text" value="1.0"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="07/01/2016"/>	* b. End Date: <input type="text" value="06/30/2017"/>
18. Estimated Funding (\$):	
* a. Federal:	<input type="text" value="1,526,000.00"/>
* b. Applicant:	<input type="text"/>
* c. State:	<input type="text"/>
* d. Local:	<input type="text" value="633,000.00"/>
* e. Other:	<input type="text"/>
* f. Program Income:	<input type="text" value="0.00"/>
* g. TOTAL:	<input type="text" value="2,159,000.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process? <input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> . <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes", provide explanation and attach <input type="text"/> <div style="text-align: right;"> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> </div>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 28, Section 1001) <input checked="" type="checkbox"/> ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Nickie"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Mastay"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="Acting City Manager"/>	
* Telephone Number: <input type="text" value="925-779-7021"/>	Fax Number: <input type="text" value="925-779-7002"/>
* Email: <input type="text" value="nmastay@ci.antioch.ca.us"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="05/13/2016"/>