



2015-2020 Contra Costa HOME Consortium Consolidated Plan

FY 2017-18 Action Plan

Community Development Block Grant
(CDBG) Program

Approved by City Council July 25, 2017

City of Antioch CDBG Council Subcommittee:
Lori Ogorchock
Tony Tiscareno

This Action Plan document prepared by:
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Please email CDBG@ci.antioch.ca.us or call 925-779-7037
with questions

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The City of Antioch FY 2017-18 Action Plan describes funding allocations of specific projects and programs to address housing, economic development, infrastructure improvements, and public service needs utilizing Community Development Block Grant (CDBG) funds. These funds are allocated annually to entitlement communities through the U.S. Department of Housing and Urban Development (HUD) to carry out a wide range of community development activities that benefit lower income persons and households. In order to receive annual allocations, jurisdictions must submit a five-year Consolidated Plan and annual Action Plans that describe annual investment and goals.

The FY 2015-2020 Contra Costa Consortium Consolidated Plan (Consolidated Plan) identifies priority needs, strategies to meet the priority needs, and goals to be addressed during the five-year period for housing, economic development, infrastructure/public facility, and public services. The annual Action Plan must demonstrate the linkage between the use of funds and the specific objectives developed to address needs identified in the five-year Consolidated Plan.

The Consortium CDBG programs operate on a two-year funding cycle for the first two years of the five-year Consolidated Plan period, and on a three-year funding cycle for the last three years of the five-year Consolidated Plan period. Fiscal year 2017-18 is the first year of the three-year funding cycle. Therefore the Consortium put out a call for proposals in all project categories, which was advertised in a display ad in the Contra Costa Time newspaper and sent to over 600 nonprofit agencies in the County. The Consortium held a Grant Kickoff meeting on October 6, 2016, which was attended by more than 200 persons. Grant applications were filed electronically via the City Data Services system, with a deadline of December 12, 2016.

The City of Antioch received thirty-two (32) applications totaling \$1,659,800. One application for \$22,000 was rejected as substantially incomplete, leaving 31 applications totaling \$1,637,800.

On June 14, 2017, the U.S. Department of Housing and Urban Development (HUD) announced the FY 2017-18 CDBG allocations to all entitlement jurisdictions. Please see Table 1 below for the City's FY 2017-18 CDBG allocation (\$743,029), and the other funds being utilized in the Action Plan. Because the notice was late due to federal budget delays, HUD issued a Waiver shortening the Public Comment period for FY 2017 Action Plans, from 30 to 14 calendar days.

	17-18 Grant CDBG- EN*	Prior Years Residual Funds	CDBG- RLF**	HsgSuccessor	Total
Available	\$743,029	\$250,000	\$283,501	\$162,600	\$1,439,130
Recommended	\$743,029	\$250,000	\$280,000	\$162,600	\$1,435,629
Balance	0	0	\$3,501	0	\$3,501

Table 1 - FY 2017-18 Action Plan Funding Availability and Distribution by Source

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The Consolidated Plan establishes the following priorities for all project and programs a funded with CDBG. Objectives and strategies are noted below each priority listed below:

Priority Need: AFFORDABLE HOUSING

Objectives/Strategies for Affordable Housing:

AH-1: Increase Affordable Rental Housing Supply. Expand housing opportunities for extremely low-income, very low-income, and low-income households by increasing the supply of decent, safe, and affordable rental housing.

AH-2: Increase Affordable Supportive Housing. Expand housing opportunities for persons with special needs, including seniors, persons with disabilities, persons with HIV/AIDS, veterans, and the homeless, by increasing appropriate and supportive housing.

AH-3: Maintain and Preserve Affordable Housing. Maintain and preserve the existing affordable housing stock, including single family residences owned and occupied by lower-income households, multi-family units at risk of loss to the market, and housing in deteriorating or deteriorated lower income neighborhoods.

Priority Need: REDUCE/ALLEVIATE HOMELESSNESS

Objectives/Strategies for Homelessness:

H-1: Further Housing First approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.

H-2: Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.

In addition to these objectives, the affordable housing and non-housing community development objectives of the Consolidated Plan also address the needs of the homeless and the problem of homelessness.

Priority Need: NON-HOUSING COMMUNITY DEVELOPMENT

Objectives/Strategies for Public Services:

CD-1 General Public Services: Ensure that opportunities and services are provided to improve the quality of life and independence for low-income persons (below 80 percent of Area Median Income), and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger, and other issues.

CD-2 Non-Homeless Special Needs Population: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly/frail elderly, persons with disabilities, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.

CD-3 Youth: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.

CD-4 Fair Housing: Promote fair housing activities and affirmatively further fair housing.

CD-5 Tenant/Landlord Counseling: Support the investigation and resolution of disagreements between tenants and landlords and educate both as to their rights and responsibilities, so as to help prevent people from becoming homeless and to ensure fair housing opportunity.

Objectives/Strategies for Economic Development:

CD-6 Economic Development: Reduce the number of persons with incomes below the poverty level (annual income below \$31,743), expand economic opportunities for extremely low-, very low- and low-income residents, and increase the viability of neighborhood commercial areas by providing job training/job placement services and technical assistance to microenterprises and small businesses.

Objectives/Strategies for Infrastructure and Accessibility:

CD-7 Infrastructure and Accessibility: Maintain adequate infrastructure in lower income areas, and ensure access for the mobility-impaired by addressing physical access barriers to goods, services, and public facilities in such areas.

Objectives/Strategies for Administration:

CD-7 Administration: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Antioch has just completed the second year (2016-17) of the 2015-2020 Consolidated Plan period. Most projects met and exceeded goals. However, there were several exceptions. Projects that did not achieve goals were the City Roadway Rehabilitation program, the Homeowner Housing Rehabilitation program, and Community Energy Services Corp (CESC) minor home repair grant program. The City Roadway project has to accumulate two to three years of funding in order to have sufficient funds to put the project out to bid. The heavy and long rainy season delayed roadway construction and funds were not expended when planned. The Homeowner Housing Rehab program, operated by the County for over two decades, has been very slow in taking clients for the past few years due to staffing issues at the County. Ultimately, the County made the decision to close the program for all participating cities effective June 30, 2017. The CESC program experienced delays in breaking into this new territory in far east Contra Costa County, and was not able to expend all of their funding.

Issues with expenditures in these projects led the City's noncompliance with HUD's timely expenditure requirements, which state that jurisdictions cannot exceed 1.5 times the grant amount at the end of April. The City submitted a Workout Plan to HUD which was accepted in June 2017. The City fully expects to be in compliance with expenditures in FY 2017-18 and has addressed all issues with agencies. Overall, funded activities contributed greatly to ensuring that Antioch's Consolidated Plan annual goals and objectives for each priority were met.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

On September 5, 2016, a Notice of Funding Availability/Request for Proposals (NOFA/RFP) for CDBG, HOME, ESG, and HOPWA funds was sent to the Consortium CDBG "Interested Parties" list, a list of over 600 individuals representing various non-profit organizations and public agencies throughout Contra Costa County. On September 5, 2016, the NOFA/RFP notice was posted/ published in all editions of the Contra Costa Times and posted on the County's Department of Conservation and Development (DCD) website as well as on the City of Antioch's website.

On October 6, 2016 the CDBG "Kickoff" public meeting was held in the Concord Senior Center, located at 2727 Parkside Circle in Concord, California. Over 50 people representing various non-profit and public agencies attended the Kickoff meeting.

On April 7 and 21, 2017, the City Council CDBG Subcommittee interviewed all agencies submitting applications to hear their analyses of the City's needs for services and projects to benefit Antioch's lower income residents and neighborhoods, and their recommendations for providing such services.

On June 23, 2017, a public notice was posted/published in the Contra Costa Times announcing the availability of the City's 2017-18 Draft Action Plan and the City Council Public Hearing on July 25, 2017 to recommend CDBG and Housing Successor Agency funding to public service, economic development, infrastructure, and affordable housing projects/programs/ activities. The Draft Action Plan was made available to the public on the City's website, plus a hard copy was available to the public at the City's physical location at 200 H. Street, Antioch and at the Antioch Library. The draft was available for public comment from June 24 to July 25, 2017.

On July 25, 2017, the Antioch City Council held a public hearing to hear the CDBG Subcommittee's recommendation for funding the CDBG and Housing Successor Agency programs. The City Council approved the draft 2017-18 Action Plan with no changes.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Ann Wrixon, Executive Director, Court Appointed Special Advocates: Commended Council on dedication to the needs of the entire community, encouraged them to adopt recommendations for funding, spoke about the work that CASA does for abused and neglected children.

Elaine Clark, Executive Director, Senior Outreach Services: Expressed appreciation for the continued support of their services to seniors in Antioch.

Nicole Howell, Executive Director, Ombudsman Services of Contra Costa: Noted that CDBG funding was vital in their mission to provide services to 43 long-term care facilities in Antioch, and thanked Council for their dedication and commitment to serving seniors.

Walt Middleton, Contra Costa Crisis Center: Expressed thanks to the Council Subcommittee for its recommendation of funding, stated that Crisis Center had responded to over 4,000 Homeless and Housing related issues from callers in Antioch over last two years, and expressed hope that the Antioch City Council will approve recommended funding.

Alissa Friedman, Executive Director, Opportunity Junction: Expressed thanks for many years of support of the Antioch City Council, and said that they placed 27 Antioch residents into employment at an average \$14.82 per hour and help an additional 23 alumni find new employment or gain promotions in FY 15-17.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were accepted, and appreciated.

7. Summary

The City of Antioch is on target for achieving its five-year Consolidated Plan goals for 2015-20.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	ANTIOCH	Community Development

Table 2 – Responsible Agencies

Narrative

The City of Antioch is a member of the Contra Costa HOME Consortium. The Consortium consists of the Contra Costa Urban County and four CDBG entitlement jurisdictions: Antioch, Concord, Pittsburg, and Walnut Creek. The County manages all HOME, HOPWA, and ESG funds and the HOME and CDBG funds that were previously given to the City of Richmond.

Consolidated Plan Public Contact Information

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Forrest Ebbs, Director of Community Development; Email Febbs@ci.antioch.ca.us

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

As part of this Action Plan development, the City of Antioch CDBG consultant conducted outreach to nonprofit agencies, affordable housing providers, and government agencies for consultation. On September 5, 2016 the Consortium lead (County) sent out a notice to the County's CDBG "Interested Parties" list, a list of over 600 individuals representing various non-profit organizations and public agencies throughout Contra Costa County. This list consists of various persons representing non-profit service providers that assist low and moderate income households and persons with special needs, including persons with disabilities; affordable housing providers, housing professionals, and housing advocates; public agencies (other County departments or participating cities departments; improvement districts, school districts, etc.) economic development organizations, community groups, and elected officials.

All of these agencies were notified via e-mail about participating in the FY 2017-187 CDBG "Kickoff" Meeting that took place October 5, 2016, in which almost 100 interested individuals from numerous agencies were informed about applying for all Contra Costa HOME Consortium CDBG, HOME, ESG, and HOPWA funds, and about participating in the overall Action Plan process.

Consultation around housing needs was conducted at the Behavioral Health Housing meeting on March 23, 2016, attended by over 30 providers of temporary, permanent, permanent supported, HOPWA, and other housing providers, residents, and case managers.

Consultation around Veterans issues was conducted with the VA Homeless Program Manager, Contra Costa Housing Authority, and Delta Veterans Group in meetings on January 8, March 11 and 15, 2016.

Consultation around homeless issues was conducted with the Homeless Continuum of Care on April 21, 2017, and with the Contra Costa Council on Homelessness on May 6, 2017.

Consultation with the Emergency Food and Shelter Program (EFSP) Board was conducted on March 30, 2017.

Consultation with all applying agencies was conducted on April 7 and 21, 2017.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The CDBG consultant has frequent conversations with the County Housing Authority staff and work to coordinate the allocation of project-based Section 8 vouchers to HOME and CDBG-funded developments. This increases the number of households with extremely-low incomes who can be served and has resulted in the assignment of vouchers to the new Tabora Gardens senior housing development, funded in 2016-17.

The City of Antioch works closely with public and private affordable housing providers, the County's Homeless Program, the County Behavioral Health Division of the Contra Costa Health Services Department, and with the Healthcare for the Homeless Outreach Teams, meeting with all at least once per month.

The CDBG Consultant has been active in Housing and Health Care coordination, participating in discussions with the Homeless Program and Public Health staff around the Medi-Cal 2020 waiver. This is

a five-year renewal of California's Section 1115 Medicaid Waiver, which could provide the state with more than \$6.2 billion in new federal funding through programs that will shift the focus away from hospital-based and inpatient care towards outpatient, primary and preventative care. And we expect to be fully engaged in the development of the Whole Person Care Pilot application.

The City, through two individuals seated on the Contra Costa Council on Homelessness, participates in the review and ranking to allocate Emergency Solutions Grant funds, administered by our Consortium lead, the County Department of Community Development.

The City's Council on Homelessness members also work with the County HSD Mental Health Division staff to understand the needs of persons with mental health disabilities, and those who are seriously and persistently mentally ill. Staff from the Mental Health Division, Mental Health Commissioners, and consumers attend the Behavioral Health Housing meeting and the quarterly Homeless Continuum of Care meetings and exchange ideas and information about needs in these venues.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

See above. In addition, the City of Antioch has two members seated on the Council on Homelessness, the executive body of the Contra Costa Homeless Continuum of Care. CDBG/Affordable Housing consultant, Teri House, is the past Chair (2 years) and present Vice Chair of the Council, and Diane Aguinaga, Captain in the Antioch Police Department, is a Council member.

CDBG staff participates in and consults with the County's Council on Homeless (formerly the Contra Costa Interagency Council on Homeless) and the CoC. The Council on Homelessness and the CoC respectively meet on a monthly and quarterly basis and consist of members of the non-profit community and advocacy groups, the interfaith community, business organizations and other relevant community groups. Both the Council on Homelessness and overall CoC implement key strategies that are identified in the five-year CoC Plan and the County's Ten Year Plan to End Homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The two City representatives on the Council on homelessness work with the County CDBG/ESG staff and the local CoC in the allocation of ESG funds, and at least one City representative sits on both the ESG and the CoC Review and Ranking Committees. At least one City representative has participated in the HMIS monthly meetings to assist in developing performance standards, evaluating outcomes, and reviewing the administration of the HMIS program. City participation was also involved in the recent decision to change the HMIS software provider in 2016.

The County CDBG/ESG staff consults with the CoC and the County's Council on Homelessness, which provides advice and input on the operations of homeless services, program operation and program development efforts in Contra Costa County. The Council on Homelessness has developed a strategic plan that serves as an update to the Ten-Year Plan to End Homelessness. The Council ESG Staff, as well as two person from the City of Antioch, and one person from the City of Concord, currently serve on the Council on Homelessness and are closely involved in homeless services Countywide.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 3 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Contra Costa Health Services Homeless Program
	Agency/Group/Organization Type	Services - Housing Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health Services - Victims Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The County Homeless Program was consulted: regarding the provision of infrastructure and outreach in East Contra Costa County and specifically in Antioch; around the development of the Coordinated Entry system component for Antioch and East County; to coordinate the PIT count efforts in East County and recruitment of Antioch volunteers to assist; in influencing the decision to bring host the Homeless Connect annual even at the Antioch Fairgrounds this year; and all other efforts to increase the amount of homeless services to East Contra Costa County.
2	Agency/Group/Organization	Contra Costa Housing Authority
	Agency/Group/Organization Type	Housing PHA Other government - County Regional organization
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City of Antioch staff works closely with the Housing Authority of Contra Costa. Both agencies sit on the Council on Homelessness, meet monthly as a Council, meet at least quarterly in special meetings to coordinate on the Consolidated Plan, Action Plan, Housing Authority Five-year plan implementation, and regional housing and homeless issues. Because of increased collaboration, the Housing Authority has developed at housing preference for homeless persons, and the Council is collaborating to develop procedures for implementation.

3	Agency/Group/Organization	Anka Behavioral Health, Inc.
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Antioch is the host site of the County's only shelter for homeless persons with disabilities, which is owned and operated by Anka. The City is working with the agency to possibly increase the number of beds from 18 to 31, and working with another nonprofit to rehabilitate the facility. The City of Antioch is working very closely with Anka and the County Homeless Program to develop a sustainable solution for East County, whether that is a new physical site for an MSC (to be called a CARE Center) or a mobile solution.
4	Agency/Group/Organization	SHELTER INC.
	Agency/Group/Organization Type	Services - Housing Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	SHELTER Inc. is the primary and largest provider of homeless prevention and rapid rehousing services in the County, and is also a provider of various Veteran services. The City of Antioch has been in close communication with them during the past year as a number of senior staff, including their Executive Director of the past decade, have moved off and new staff have taken their place. This agency is very important to the Continuum of Care, and they play a very active part in meetings and both local and regional planning efforts. The City has funded this agency for homeless prevention and housing services, with both CDBG and Housing Successor funds, for a number of years and the funds are always highly leveraged.
5	Agency/Group/Organization	Bay Area Legal Aid
	Agency/Group/Organization Type	Service-Fair Housing Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Bay Area Legal Aid (BALA) is a Countywide providers of Fair Housing and Tenant/Landlord services. The City works with them at least quarterly to understand what patterns of discrimination they are seeing, both in the County and in the City of Antioch. We keep abreast of litigation and its outcome, and work with them to ensure that landlords in the City are adequately trained in fair housing issues and their rights and responsibilities to treat Antioch tenants justly.
6	Agency/Group/Organization	STAND! For Families Free of Violence
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Victims of Domestic Violence Services - Victims Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Stand! Against Domestic Violence (STAND) provides the area's only domestic violence shelter and transitional housing, and is an important part of the homeless Continuum of Care. The agency has made the decision to begin entering their information into HMIS which will result in increased understanding of the needs of Contra Costa's homeless population. STAND was consulted to provide information about the needs of victims of domestic violence in Antioch, and the services provided to this population. Staff toured the facility and monitored the agency during the year as well.
7	Agency/Group/Organization	Delta Veterans Group
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-homeless Services-Veterans
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Delta Veterans Group is a nonprofit organization run by Veterans, and the City of Antioch assisted the group in putting on Contra Costa's first Stand Down event in FY 15-16, and the upcoming event August 11-14, 2017. Stand Down On the Delta served over 400 homeless and at-risk Veterans and some family members over a four day period, in partnership with the Veterans Administration in Martinez and many other Veteran Services groups. Their advocacy has resulted in a number of the apartments in Antioch's new Tabora Gardens 85-unit senior housing development in Antioch being set aside for Veterans and homeless Veterans. Veteran units are as follows: 12 units are set aside for homeless Veterans at 20% or less AMI, 8 units for nonhomeless Veterans at 20% AMI, 9 units for Vets at 40% AMI, and 4 units for Vets at 50% AMI.

8	Agency/Group/Organization	United Way of the Bay Area
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The United Way of the Bay Area administers the Emergency Food and Shelter Program (EFSP). Consultation with the United Way and EFSP Board was conducted on March 30, 2017. The City of Antioch Consultant sits on the Board and participated in analyzing the need for EFSP assistance in Contra Costa County, as well as recommending funding for various projects.

Identify any Agency Types not consulted and provide rationale for not consulting

No agency types were intentionally excluded.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Contra Costa County Homeless Program	The City of Antioch CDBG/Housing Consultant was Chair during the 2014 revision and update of the CoC Strategic Plan. The Goals and Strategies of the CoC plan were adopted by the entire Contra Costa Consortium as its homeless strategy, H-1 and H-2. All Homeless goals, objectives and projects directly reflect those of the CoC.
Contra Costa HOME Consortium	Contra Costa County Dept. of Conservation & Development	The cities of Antioch, Concord, Pittsburg, Richmond and Walnut Creek and the County of Contra Costa have formed the Contra Costa HOME Consortium to cooperatively plan for the housing and community development needs of the County.

Table 4 - Other local / regional / federal planning efforts

Narrative

The 2017 PIT Count and an analysis of the number of unsheltered homeless over the past five years shows East County unsheltered homeless remaining relatively steady (from a 33% increase last year). The data clearly documents what service providers and cities in East County have seen for years, and highlights the need for infrastructure investment and additional services in this area of the County.

Homeless prevention, homeless shelter, and connecting persons experiencing homelessness to housing and support services is a priority for the City of Antioch. The City is will invest \$162,600 in Housing Successor Funds, and \$5,000 in CDBG funds in FY 2017-18 to this end. All activities will support the Continuum of Care's "Forging Ahead" strategy to end homelessness in Contra Costa County.

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

On September 5, 2016, a Notice of Funding Availability/Request for Proposals (NOFA/RFP) for CDBG, HOME, ESG, and HOPWA funds was sent to the Consortium CDBG "Interested Parties" list, a list of over 600 individuals representing various non-profit organizations and public agencies throughout Contra Costa County. On September 5, 2016, the NOFA/RFP notice was posted/ published in all editions of the Contra Costa Times and posted on the County's Department of Conservation and Development (DCD) website.

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On July 25, 2017, the Antioch City Council held a public hearing to hear the CDBG Subcommittee's recommendation for funding the CDBG and Housing Successor Agency programs. The City Council approved the draft 2017-18 Action Plan with no changes.

The Consortium efforts listed above are included in the Consortium document. Only those actions taken exclusively by the City of Antioch are listed below.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	News paper Ad	Non-targeted/ broad community	The City of Antioch published a newspaper notice announcing its Action Plan availability, Citizen Participation Plan update, Language Assistance Plan update, draft Analysis of Impediments to Fair Housing Choice, and Public Hearing on July 25, 2017.		All comments were included and considered.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Internet Outreach	Non-targeted/ broad community	The City posted the draft Action Plan on its webpage, requested public comment on the draft Plan and invited public participation in the Public Hearing on July 25, 2017.		All comments were included and considered.	
3	Public Meeting	Non-targeted/ broad community	The City conducted a Public Hearing on July 25, 2017 to consider the draft Action.		All comments were included and accepted.	

Table 5 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The funding allocation below reflects all funds in the 2017-18 Action Plan:

- 2017-18 CDBG-Entitlement allocation is \$743,029, allocated is \$743,029, balance is \$0.
- CDBG Prior Year/Residual Funds balance as of 6-20-17 is \$250,000, allocated is \$250,000, balance is \$0.
- CDBG Housing Revolving Loan Fund balance as of 6/20/17 is \$283,501, allocated is \$280,000, balance \$3,501
- Housing Successor Agency Fund balance for allocation is \$162,600, allocated is \$162,600, balance is \$0.

Total funds available from all sources is \$1,439,130, allocated is \$1,435,629, balance is \$3,501

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	743,029	0	250,000	993,029	2,500,000	CDBG EN and Prior Year
Other	public - federal	Housing	280,000	0	0	280,000	5,000	CDBG- Revolving Loan Fund
Other	public - local	Housing Public Services	162,600	0	0	162,600	300,000	Housing Successor

Table 6 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Although CDBG regulations do not require matching funding, the City of Antioch rewards the leveraging of federal funding in its Application Evaluation Scoring tool. A total of 10 points, or 10% of the total possible score of 100 points, pertains to the Financial Analysis section, as follows:

- The cost per beneficiary is reasonable compared to services provided, and the activity is cost effective. *Max 3 points*

- The percentage of funds requested to serve Antioch residents is proportional to the program budget and total persons served, and the agency demonstrates a need for Antioch funding. *Max 2 points*
- The percentage of funds requested to serve Antioch residents is proportional to the program budget and total persons served, and the agency demonstrates a need for Antioch funding. *Max 2 points*
- The agency shows sound fiscal management ability (as reflected in the most recent audit.) *Max 2 points*
- The agency shows sound fiscal management ability (as reflected in the most recent audit.) *Max 1 point*

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Antioch owns two parcels of land that have been zoned for possible homeless shelter sites. In early FY 2015, a nonprofit approached the City about building a 50-bed shelter for homeless families. The City also owns a larger 5+ acre site close to one of the zoned homeless shelter sites that was a more desirable and amenity-rich location for a family shelter, with the potential to build a larger shelter or permanent affordable housing at a later time. In FY 16-17 the City rezoned the more desirable location and put it into the homeless shelter overlay, and is still working with the nonprofit to possibly convey the property at nominal cost to the nonprofit for the construction of the homeless shelter.

Discussion

The City effectively utilizes and allocates all resources at its disposal to address the pressing needs of lower income individuals and neighborhoods in Antioch, maintaining a very low fund balance annually.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	AH-3: Maintain and Preserve Affordable Housing.	2015	2020	Affordable Housing	City of Antioch	Affordable Housing	CDBG: \$140,000 CDBG-RLF: \$280,000 Housing Successor: \$50,000	Homeowner Housing Added: 20 Household Housing Unit Homeowner Housing Rehabilitated: 24 Household Housing Unit Housing Code Enforcement/Foreclosed Property Care: 150 Household Housing Unit
3	H-1: Permanent Housing for Homeless.	2015	2020	Homeless	City of Antioch	Homelessness	Housing Successor: \$73,212	Homeless Person Overnight Shelter: 378 Persons Assisted
4	H-2: Prevention of Homelessness	2015	2020	Homeless	City of Antioch	Homelessness	CDBG: \$5,000 Housing Successor: \$39,388	Homelessness Prevention: 1660 Persons Assisted
5	CD-2: Non-Homeless Special Needs.	2015	2020	Non-Homeless Special Needs	City of Antioch	Non-Housing Community Development	CDBG: \$80,000	Public service activities other than Low/Moderate Income Housing Benefit: 1162 Persons Assisted
6	CD-3: Youth.	2015	2020	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$25,000	Public service activities other than Low/Moderate Income Housing Benefit: 168 Persons Assisted
7	CD-4: Fair Housing.	2015	2020	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$25,000	Public service activities for Low/Moderate Income Housing Benefit: 100 Households Assisted
8	CD-5: Tenant/Landlord Counseling.	2015	2020	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$15,000	Public service activities for Low/Moderate Income Housing Benefit: 150 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	CD-6: Economic Development.	2015	2020	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$75,000	Public service activities other than Low/Moderate Income Housing Benefit: 25 Persons Assisted Businesses assisted: 15 Businesses Assisted
10	CD-7: Infrastructure and Accessibility.	2015	2020	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$500,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 6310 Persons Assisted
11	CD-8: Administration.	2015	2020	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$128,029	Other: 1 Other

Table 7 – Goals Summary

Goal Descriptions

2	Goal Name	AH-3: Maintain and Preserve Affordable Housing.
	Goal Description	Funded projects under this goal include Habitat for Humanity homeowner housing rehabilitation loans and mobile home rehabilitation grants, Community Energy Services Corporation (CESC) minor homeowner repair grants, the City Code Enforcement efforts, and the new Antioch Home Owner's Program by BAAHA (funded with Housing Successor funds). Habitat performs major home repair and mobile home repair for lower income senior and handicapped homeowners. CESC performs minor home repair for lower income senior and handicapped Antioch homeowners through this grant program. Code Enforcement activities enforce housing and property codes and board up vacant and foreclosed properties. BAAHA will help lower income Antioch residents or workers purchase homes in the City.
3	Goal Name	H-1: Permanent Housing for Homeless.
	Goal Description	The City is investing in six projects under this goal: the adult homeless shelter program run by the County Health, Housing, Homeless Division; runaway youth shelter services operated by Northern California Family Center; emergency shelter for persons fleeing domestic violence, provided by STAND! Against Domestic Violence; Winter Nights emergency family shelter run by Interfaith Council of CCC, and the CORE Homeless Outreach teams, run by the County HHH Division. All of these services are funded with Housing Successor funds so that other essential services may be funded with CDBG Public Service dollars.

4	Goal Name	H-2: Prevention of Homelessness.
	Goal Description	In the FY 2017-18 Action Plan, the City of Antioch is funding prevention of homelessness through Housing Successor funds totaling \$39,388, and CDBG funds totaling \$5,000. Projects supported include Loaves and Fishes lunch site (with CDBG funds), SHELTER Inc. Homeless Prevention and Rapid Rehousing program (Successor funds) and Contra Costa Crisis Center Homeless Hotline/211 (Successor funds).
5	Goal Name	CD-2: Non-Homeless Special Needs.
	Goal Description	The City is investing \$80,000 in CDBG Public Services funding to improve the quality of life for elderly, frail elderly and disabled residents of Antioch.
6	Goal Name	CD-3: Youth.
	Goal Description	The City is investing \$25,000 in three youth programs - the Youth Recreational Scholarship program through the City, child sexual assault intervention by Community Violence Solutions, and advocacy for abused children/wards of the court through CASA.
7	Goal Name	CD-4: Fair Housing.
	Goal Description	Equal and fair access to the housing of one's choice is a priority for the City, and it is investing \$25,000 in CDBG Administration funding toward this end.
8	Goal Name	CD-5: Tenant/Landlord Counseling.
	Goal Description	The City also invests in Tenant/Landlord Counseling because many claims of discrimination start out as disputes with landlords, and these potential fair housing issues might not be discovered otherwise. In addition, it helps lower income residents with access to expensive legal aid and representation, and assists both tenants and landlords know their legal rights and responsibilities.
9	Goal Name	CD-6: Economic Development.
	Goal Description	Three projects are funded in the category of Economic Development. Contra Costa Child Care Council assists microenterprises who are creating home-based child care centers. The other two activities are performed by approved Community Based Development Organizations serving Antioch, and as such are allowed to do job training and placement activities. Open Opportunities, which provides pre-apprenticeship training in the housing construction industry, training and placing lower income residents and AB109 returning parolees. Opportunity Junction provides computer training and places lower income individuals, primarily women, in office and clerical jobs.
10	Goal Name	CD-7: Infrastructure and Accessibility.
	Goal Description	The Downtown Roadway rehabilitation and ramp project addressed deteriorated roadway in the residential areas of the downtown area. As this project usually is forced to hold on to funding for three years to accumulate sufficient funds for an economically feasible project, the City is taking prior year and other funds to create a larger project this year.
11	Goal Name	CD-8: Administration.
	Goal Description	The City supports the CDBG program compliance and the development and strengthening of partnerships with all levels of government and the private sector in the Administrative budget. Also funded from Administration, but listed under goal CD-4, is Fair Housing activities.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The project summary below provides information on specific housing projects and non-housing projects funded with FY 2017-18 CDBG and Housing Successor funds. The projects all meet specific 2015-20 Contra Costa Consolidated Plan priorities and goals.

#	Project Name
1	Code Enforcement in Lower Income Areas - City
2	Minor Home Repair Grants - Community Energy Services
3	Homeowner Housing Rehab - Habitat for Humanity East Bay/Silicon Valley
4	BAAHA - Antioch Homeownership Program
5	Adult Continuum of Services for Homeless - CC BHS, Homeless Program
6	Runaway Youth Shelter Services - N Cal Family Center
7	Emergency Shelter for battered spouses & their children - STAND!
8	Winter Nights Emergency Family Shelter - ICCCC
9	CORE Homeless Outreach - CCC Health, Housing, Homeless Svcs
10	Nourishing Lives (feeding homeless/at risk persons) - Loaves & Fishes
11	Homeless Prevention & Rapid Rehousing - SHELTER Inc.
12	Crisis/211 Homeless Services - CC Crisis Center
13	Senior Center Nutrition and Other Programs - City
14	Legal Services for Seniors - CC Senior Legal Services
15	Independent Living Skills - Lions Center for Visually Impaired
16	Meals On Wheels - Senior Outreach Services
17	Care Management - Senior Outreach Services
18	Advocacy in Care Facilities - Ombudsman Services of CCC
19	Youth Recreation Scholarships - City
20	Child Sexual Assault Intervention - Community Violence Solutions
21	Advocacy for Abused Children - Court Appointed Special Advocates (CASA)
22	Fair Housing Services - Echo Housing
23	Tenant/Landlord Counseling Collaborative - BayLegal & Echo
24	Road to Success Childcare Businesses - CC Child Care Council
25	CBDO Future Build Pre-Apprenticeship Training - Open Opportunities
26	CBDO Job Training & Placement Program - Opportunity Junction
27	Downtown Roadway Rehabilitation & Ramps - City
28	Administration of the CDBG Program

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Given that the homeless and special needs populations have a variety of obstacles to accessing housing and community services, especially in East Contra Costa County, the City of Antioch continues to provide both CDBG and Housing Successor funds for these purposes. This includes housing rehabilitation activities, infrastructure improvements, and public service activities that improve the quality of life for special needs groups.

AP-38 Project Summary

Project Summary Information

1	Project Name	Code Enforcement in Lower Income Areas - City
	Target Area	City of Antioch
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$140,000
	Description	Program enforces municipal, building, public nuisance, health and safety codes, and works with other City departments to identify needed infrastructure improvements in lower income areas to improve the living environment and housing stock. Code Enforcement helps to sustain suitable living environments and safe, decent, affordable housing in deteriorated or deteriorating lower income areas, and helps to protect the health, welfare, and safety of lower income residents in these areas, as well as promoting the maintenance of real property to improve the livability, appearance, social, and economic conditions in these areas.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	150 Antioch households with building or housing violations located within the HUD-identified predominantly lower income census tracts in Antioch.
	Location Description	HUD-identified lower income census tracts and block groups (area benefit activity).
2	Planned Activities	Enforcement of municipal, building, public nuisance, health and safety codes; work with County Vector Control on cases involving mosquitoes and refer households to Vector Control free services for mosquitoes, rats and mice, ground-nesting yellow jackets, ticks, and skunks. Work with other City departments around Neighborhood Cleanup days, and to identify needed infrastructure improvements in lower income areas to improve the living environment and housing stock. Red-tag and board up abandoned and foreclosed structures and housing with all noticing of owners/banks.
	Project Name	Minor Home Repair Grants - Community Energy Services
	Target Area	City of Antioch
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing.
	Needs Addressed	Affordable Housing
	Funding	CDBG-RLF: \$25,000
	Description	Project provides minor home repairs at no charge to homeowners to promote health and safety to qualifying lower-income households. These repairs may include plumbing, grab bar installation, broken window replacement, repairs of hazardous conditions, and other improvements, averaging \$2,000 per household, that enable residents to have better access to their homes.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	10 households in Antioch with incomes less than 80% of the area median
	Location Description	Work may be conducted throughout the City
	Planned Activities	Minor home repairs that may include plumbing, grab bar installation, broken window replacement, repairs of hazardous conditions, and other improvements, averaging \$2,000 per household,
3	Project Name	Homeowner Housing Rehab - Habitat for Humanity East Bay/Silicon Valley
	Target Area	City of Antioch
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing.
	Needs Addressed	Affordable Housing
	Funding	CDBG-RLF: \$255,000
	Description	Agency will administer Homeowner Housing Rehabilitation Program, which shall include advertising program, fielding questions from interested homeowners, assisting with applications, reviewing applications and income qualifying households, inspecting property and producing work-writeups, soliciting bids for work, assisting homeowner with process, supervising rehab work, writing up and filing all loans, and reporting. Goal is 8 -10 mobile home grant rehabs, 4-6 home rehabs.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Mobile Home owners - 8-10 households Single Family Home owners - 4-6 households
	Location Description	Work may be conducted throughout the City
	Planned Activities	Homeowner housing rehabilitation for lower income owners
4	Project Name	BAAHA - Antioch Homeownership Program
	Target Area	City of Antioch
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing.
	Needs Addressed	Affordable Housing
	Funding	Housing Successor: \$50,000
	Description	The Antioch Home Ownership Program (AHOP) will increase the level of financial literacy and homeownership in the City of Antioch by delivering a coordinated package of services and resources to help educate, motivate, and expand the capacity for low to moderate income households to purchase a home in the City.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	20 potential first-time homebuyers with household incomes of 80% or less than the area median income who currently live or work in the City of Antioch.
	Location Description	Throughout City

	Planned Activities	<p>The primary activities BAAHA is focused on include:</p> <ul style="list-style-type: none"> - Conducting AHOP informational outreach campaigns focused on securing participation and support from community leaders, civic and private organizations and associations, businesses, homeowners (including investors), homebuyers, and real estate professionals. A strong emphasis will be directed towards working with employees in the Antioch community. - Delivering homebuyer education and a financial literacy Program to the community. Lifelong Individual financial and homebuyer counseling will be offered to eligible low income households (below \$80,400 for a household of four). Prospective homebuyers of all income levels will be able to participate in the free City sponsored HUD certified homebuyers education workshops. - Designing, coordinating, implementing, and administering resources and services that will expand homeownership affordability – including, and not limited to homeownership assistance funding through public and non-profit agencies and private sources (such as employer assistance, If made available). - Assisting homebuyers to move through the process of securing and working with resources and services that assist them with the home purchase process.
5	Project Name	Adult Continuum of Services for Homeless - CC BHS, Homeless Program
	Target Area	City of Antioch
	Goals Supported	H-1: Permanent Housing for Homeless.
	Needs Addressed	Homelessness
	Funding	Housing Successor: \$15,212
	Description	Program provides 24-hour emergency shelter with wrap-around services to assist homeless persons find appropriate long-term housing, in addition to providing shelter, case management, housing and benefits assistance, meals, laundry facilities, healthcare, mental health services, and substance abuse treatment for up to 120 days.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	80 homeless persons residing in Antioch.
	Location Description	Work may be conducted throughout the City
6	Planned Activities	24-hour emergency shelter with wrap-around services to assist homeless persons find appropriate long-term housing; case management; housing and benefits assistance; meals; laundry facilities; healthcare; mental health services; and substance abuse treatment for up to 120 days.
	Project Name	Runaway Youth Shelter Services - N Cal Family Center
	Target Area	City of Antioch
	Goals Supported	H-1: Permanent Housing for Homeless.
	Needs Addressed	Homelessness
	Funding	Housing Successor: \$5,000
6	Description	Program provides homeless youth under age 18 with 24-hour telephone consultation, emergency shelter, food, clothing, and mediation and placement services.

	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	5 runaway youth from Antioch will be assisted.
	Location Description	Youth may be from throughout the City
	Planned Activities	Telephone consultation; emergency shelter; food; clothing; and mediation and placement services.
7	Project Name	Emergency Shelter for battered spouses & their children - STAND!
	Target Area	City of Antioch
	Goals Supported	H-1: Permanent Housing for Homeless.
	Needs Addressed	Homelessness
	Funding	Housing Successor: \$10,000
	Description	Program provides emergency shelter for up to 24 women and their children fleeing domestic violence, as well as comprehensive supportive services, including food, clothing, social and legal advocacy, vocational assistance, child care, housing referrals, and counseling.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	10 individuals including children
	Location Description	Individuals and families may be from throughout the City
8	Planned Activities	Emergency shelter; comprehensive supportive services; food; clothing; social and legal advocacy; vocational assistance; child care; housing referrals; and counseling.
	Project Name	Winter Nights Emergency Family Shelter - ICCCC
	Target Area	City of Antioch
	Goals Supported	H-1: Permanent Housing for Homeless.
	Needs Addressed	Homelessness
	Funding	Housing Successor: \$13,000
	Description	Program provides emergency shelter, food, tutoring, transportation, case management, housing placement assistance and more to homeless families living primarily in East and Central County. Winter Nights operates from October through May each year, and can serve up to 30 persons at any given time.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	13 homeless persons in families
	Location Description	Homeless families may be from throughout City.

	Planned Activities	Winter Nights is an emergency shelter for homeless families supported by hundreds of volunteers from member faith communities throughout central Contra Costa County. Beginning in October and open until mid-May, the shelter location moves from congregation to congregation every two weeks during the cold winter months. Each participating faith community provides nighttime shelter (usually in a social hall but sometimes in a sanctuary), three meals a day, volunteer tutoring for school children and weekend activities for the clients. Tents are provided each family for privacy while living in the shelter, and each person receives a sleeping bag which they can take with them when they leave. A paid professional staff person is on duty 24 hours a day during the Winter Nights season. The shelter capacity is approximately 30 people per night.
9	Project Name	CORE Homeless Outreach - CCC Health, Housing, Homeless Svcs
	Target Area	City of Antioch
	Goals Supported	H-1: Permanent Housing for Homeless.
	Needs Addressed	Homelessness
	Funding	Housing Successor: \$30,000
	Description	CORE teams serve as an entry point into the coordinated entry system for unsheltered persons and work to identify, engage, stabilize and house chronically homeless individuals and families. The outreach teams will contact homeless individuals to provide basic needs supplies, counseling, benefits assistance, linkages to healthcare, shelter placement, and referrals and transportation to C.A.R.E. Centers.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	270 homeless individuals (men, women, children, individuals in families)
	Location Description	Homeless persons may be located throughout the City.
	Planned Activities	The CORE outreach teams will contact homeless individuals to provide basic needs supplies, counseling, benefits assistance, linkages to healthcare, shelter placement, and referrals and transportation to C.A.R.E. Centers.
10	Project Name	Nourishing Lives (feeding homeless/at risk persons) - Loaves & Fishes
	Target Area	City of Antioch
	Goals Supported	H-2: Prevention of Homelessness.
	Needs Addressed	Homelessness
	Funding	CDBG: \$5,000
	Description	Program is an Area Benefit Activity, and provides hot, nutritious meals Monday through Friday at Antioch dining room to surrounding lower income census tracts of 3050.00, 3060.03, 3071.02 and 3072.02. Partnering with other agencies, clients are also offered safety net services such as medical, shelter, and registration for Cal Fresh.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	500 individuals living in Antioch.

	Location Description	Area Benefit Activity for lower income census tract/block groups of 3050.00, 3060.03, 3071.02 and 3072.02.
	Planned Activities	Hot, nutritious meals Monday through Friday at Antioch dining room. Partnering with other agencies, clients are also offered safety net services such as medical, shelter, and registration for Cal Fresh.
11	Project Name	Homeless Prevention & Rapid Rehousing - SHELTER Inc.
	Target Area	City of Antioch
	Goals Supported	H-2: Prevention of Homelessness.
	Needs Addressed	Homelessness
	Funding	Housing Successor: \$29,388
	Description	Program prevents homelessness for households at-risk of homelessness or rapidly re-houses households who are homeless by providing low-income households with short-term (typically one-month) financial assistance for move-in costs or past due rent. A Case Manager screens potential recipients, provides counseling and recommends eligible households for financial assistance.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	160 Antioch residents who are homeless or at risk of becoming homeless.
	Location Description	Households throughout the City.
12	Planned Activities	Provide low-income households with short-term (typically one-month) financial assistance for move-in costs or past due rent. A Case Manager screens potential recipients, provides counseling and recommends eligible households for financial assistance.
	Project Name	Crisis/211 Homeless Services - CC Crisis Center
	Target Area	City of Antioch
	Goals Supported	H-2: Prevention of Homelessness.
	Needs Addressed	Homelessness
	Funding	Housing Successor: \$10,000
	Description	The Contra Costa Crisis Center's call center is comprised of a 24 hour mental health crisis intervention service AND a 211 information and referral service. Both programs utilize a robust and continually updated social service database of local homeless, health and social services programs. Full-time professional staff and highly trained volunteers provide immediate crisis support service as well as immediate information and referrals 24 hours per day - to emergency shelters, emergency food programs, job training, health care and other services. These programs serve both the mental health needs as well as the basic health and social service needs of people in crisis - to enable those in need to access resources in their community quickly and easily, allowing residents in need a single point of entry for a variety of resources.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	1,000 Antioch residents who are homeless or at risk of homelessness

	Location Description	Callers may be located throughout the City.
	Planned Activities	211 uses an easy-to-remember, three-digit, 24-hour number, which is answered live by trained information and referral Call Specialists who help homeless people and others in need to locate shelters, food, food stamps (CalFresh), health care, EITC (Earned Income Tax Credit), and many other services. The Crisis Center also connects homeless people directly with the CORE Outreach Teams.
13	Project Name	Senior Center Nutrition and Other Programs - City
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$35,000
	Description	Program provides lower income Antioch seniors with access to a wide variety of activities and services at the Antioch Senior Center, including hot lunches Monday through Friday. Center serves as the hub of senior service delivery, providing space for CC Senior Legal Services, Lion's Center for the Visually Impaired screening events, Senior Outreach Services Care Management, as well as providing health seminars and screenings, computer classes, insurance counseling, educational and recreational opportunities, and much more.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	800 Antioch senior residents age 62+
	Location Description	415 W. 2nd Street, Antioch CA, Antioch Senior Center
	Planned Activities	Hot lunches Monday - Friday, health fairs, vision screenings through Lion's Center, Senior Legal Services, Senior Outreach Services Care Management, computer classes, insurance counseling, income tax preparation, educational and recreational opportunities, and more.
14	Project Name	Legal Services for Seniors - CC Senior Legal Services
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Program provides free legal counseling, advice, representation and litigation services to seniors in connections with their housing, income maintenance, consumer and individual rights, and other elder law issues.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	75 senior residents of Antioch age 62+
	Location Description	Work is conducted at the Antioch Senior Center, located at 415 W. 2nd St, Antioch CA, by telephone, and at the homes of residents throughout the City.

	Planned Activities	Free legal counseling; advice; representation and litigation services, to seniors in connections with their housing, income maintenance, consumer and individual rights, and other elder law issues.
15	Project Name	Independent Living Skills - Lions Center for Visually Impaired
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$5,000
	Description	Program provides in-home living skills instruction, training and adaptive aids to visually impaired adults to help them maintain their independence and avoid institutionalization.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	14 visually impaired adults from throughout the City.
	Location Description	Services are conducted throughout the City.
	Planned Activities	In-home living skills instruction; training; and provision of adaptive aids. Periodic eye disease screening events are conducted at the Senior Center or surrounding senior housing facilities.
16	Project Name	Meals On Wheels - Senior Outreach Services
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Program delivers seven nutritious meals each week to frail, home bound seniors and disabled adults, including persons with HIV/AIDS, to help them live at home in safety, comfort, and with dignity for as long as they can. Clients also benefit from daily health and wellness checks from volunteer drivers, and ongoing client monitoring through in-home visit by outreach workers.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	120 Antioch residents age 62+ or severely disabled adults
	Location Description	Residents may be from throughout the City.
	Planned Activities	Delivery of seven nutritious meals each week to frail, home bound seniors and disabled adults, including persons with HIV/AIDS; daily health and wellness checks from volunteer drivers; and ongoing client monitoring through in-home visit by outreach workers.
17	Project Name	Care Management - Senior Outreach Services
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000

	Description	Program provides an array of services to help older adults and their families meet long-term care needs. Care managers assist seniors in resolving critical issues affecting their health and wellness with the goal of helping them to live as independently as possible. Bilingual (Spanish) professionals are trained in gerontology, social work, or counseling.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	80 senior Antioch residents age 62+
	Location Description	Services will be delivered at the Antioch Senior Center, located at 415 W. 2nd St., Antioch CA.
	Planned Activities	Care case management for seniors.
18	Project Name	Advocacy in Care Facilities - Ombudsman Services of CCC
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Program provides severely disabled dependent adults and elderly disabled residing in long-term care facilities with access to safe and secure environments through the advocacy of trained and certified Ombudsman who investigate abuse and ensure compliance of facilities with Title 22 California Code of Regulations. Highly trained volunteers conduct regular monitoring of skilled nursing facilities and residential care facilities, investigate and resolve complaints from resident themselves or complaints made on their behalf, and protect resident rights.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	73 severely disabled Antioch residents residing in care facilities
	Location Description	Care facilities are located throughout the City.
19	Planned Activities	Highly trained volunteers conduct regular monitoring of skilled nursing facilities and residential care facilities, investigate and resolve complaints from resident themselves or complaints made on their behalf, and protect resident rights.
	Project Name	Youth Recreation Scholarships - City
	Target Area	City of Antioch
	Goals Supported	CD-3: Youth.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Program provides scholarships to 120 youth from lower income Antioch households, allowing them to participate free in health sports, fitness, recreation, swimming and other classes.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	120 youth from lower income households with incomes less than 80% of the area median.
	Location Description	Most classes and activities will take place at the Antioch Community Center, located at 4703 Lone Tree Way, Antioch CA. Some activities may take place throughout the City.
	Planned Activities	Provision of scholarships so youth can participate in health sports, fitness, recreation, swimming and other classes.
20	Project Name	Child Sexual Assault Intervention - Community Violence Solutions
	Target Area	City of Antioch
	Goals Supported	CD-3: Youth.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$5,000
	Description	The Children's Interview Center serves children aged 2-18, and developmentally disabled individuals of any age, who are alleged to be victims or witnesses of abuse, particularly sexual abuse, with forensic interviews, advocacy, case management, and mental health services, and provides services and support to their non-offending caregivers. Program serves child and developmentally disabled adults who are victims of sexual assault.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	35 severely abused youth under age 18 and developmentally disabled adults
	Location Description	Individuals may be from throughout the City.
	Planned Activities	Forensic interviews, advocacy, case management, and mental health services to victims; and services and support to their non-offending caregivers.
21	Project Name	Advocacy for Abused Children - Court Appointed Special Advocates (CASA)
	Target Area	City of Antioch
	Goals Supported	CD-3: Youth.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$5,000
	Description	Court Appointed Special Advocates (CASA) provides advocacy, mentoring and representation services to abused and neglected children who are wards of the County Juvenile Dependency Court to improve access to social services, health care, therapeutic services, and a safe permanent living situation.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	13 youth who are wards of the County Juvenile Dependency Court
	Location Description	Youth may be from throughout the City.

	Planned Activities	Advocacy, mentoring and representation services to abused and neglected children to improve access to social services, health care, therapeutic services, and a safe permanent living situation.
22	Project Name	Fair Housing Services - Echo Housing
	Target Area	City of Antioch
	Goals Supported	CD-4: Fair Housing.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$25,000
	Description	Project will enforce Fair Housing laws by investigating housing discrimination complaints; maintaining a panel of testers, counseling individuals/households regarding their rights, responsibilities and options; providing mediation, advocacy, and legal referrals; maintaining good relationships with private attorneys, the Department of Housing and Urban Development, and the Department of Fair Employment and Housing; and keeping abreast on changes in fair housing laws.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	15 households will receive investigation and counseling, 85 households will receive outreach & education, total 100
	Location Description	Services will be provided primarily by telephone, and also at the Rivertown Resource Center, 301 W. 10th St. Antioch CA.
	Planned Activities	Assistance to clients facing fair housing rights violations through the investigation of complaints of housing discrimination, and provision of fair housing counseling services as well as referral, outreach and education.
23	Project Name	Tenant/Landlord Counseling Collaborative - BayLegal & Echo
	Target Area	City of Antioch
	Goals Supported	CD-5: Tenant/Landlord Counseling.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Program provides landlord and tenant counseling services and legal services to Antioch tenants and landlords on their rights and responsibilities under federal, state, and local housing laws.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	150 lower income Antioch renters
	Location Description	Renters may be from throughout the City.
	Planned Activities	Counseling services to landlords and tenants; and legal services to Antioch tenants and landlords on their rights and responsibilities under federal, state, and local housing laws.
24	Project Name	Road to Success Childcare Businesses - CC Child Care Council
	Target Area	City of Antioch
	Goals Supported	CD-6: Economic Development.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000

	Description	Program provides microenterprise assistance for lower income residents who want to start or maintain stable microenterprises as licensed home-based family child care providers.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	15 microenterprises
	Location Description	Prospective and existing microenterprise child care businesses may be located throughout the City.
	Planned Activities	<p style="margin-bottom: 12pt;">Microenterprise assistance to help build sustainable family child care microenterprises include: 1) assisting child care businesses to better market their services (business cards, brochures, flyers, web sites, networking, attending community events); 2) advising participants to do market research to make good business decisions and implement better business practices like competitive pricing and more flexible hours (expand hours of operation); 3) learning or improving legal and IRS-related business practices, including having a clear understanding of Community Care Licensing rules and regulations to maintain safe and appropriate services; and, 4) increasing business practices and child care services that are culturally sensitive and offer higher quality care and early education. </p> </p>
	Location Description	Prospective and existing microenterprise child care businesses may be located throughout the City.
25	Project Name	CBD0 Future Build Pre-Apprenticeship Training - Open Opportunities
	Target Area	City of Antioch
	Goals Supported	CD-6: Economic Development.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Future Build is a 16+ week pre-apprenticeship training course for a minimum of twenty (20-22) participants per cohort in the building trades and solar theory, construction and installation. The core curriculum Pre Apprenticeship Certificate Training (PACT) developed by the Home Builder's Institute (HBI) and the Multi Craft Core Curriculum developed by the Building Trades Council, both are recognized by the US Department of Labor lead to a pre-apprenticeship certificate, with placement services after graduation.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	12 low income Antioch residents ages 18 and older, who are unemployed, underemployed or displaced workers, including those reentering the community after incarceration.
	Location Description	Future Build's hands-on training lab is located at 2555 Harbor St., Pittsburg and the Academic Classrooms are located at the Pittsburg Adult Education Center, 1151 Stoneman Ave, Pittsburg, CA. In addition to the prime locations for the hands on and academic training, trainees also perform community service benefit projects throughout East Contra Costa County in city and county parks and facilities.

	Planned Activities	During the 16+ week pre-apprenticeship training course, students receive hands on training in the building trades and solar theory, construction and installation. The core curriculum Pre Apprenticeship Certificate Training (PACT) developed by the Home Builder's Institute (HBI) and the Multi Craft Core Curriculum developed by the Building Trades Council, both are recognized by the US Department of Labor lead to a pre-apprenticeship certificate. PACT integrates work-based learning with vocational and academic skills training. Related academics (contextual learning) industry-focused job readiness, employability skills, career development, life skills, and on the job training are all part of PACT. An entry level curriculum, PACT relies on the training program or its instructor to provide a project (rehab, new construction or community benefit project, etc.) to teach intensive hand-on, jobsite experience, where students can apply the skills introduced in the classroom.
26	Project Name	CBDO Job Training & Placement Program - Opportunity Junction
	Target Area	City of Antioch
	Goals Supported	CD-6: Economic Development.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$50,000
	Description	Program integrates computer training with life skills, paid experience, case management and psychological counseling, career counseling, job placement and long-term, ongoing support and serves primarily women who are low- income and confront one or more barriers to employment, such as a history of domestic violence, recovery from substance abuse, a criminal record, past job instability or limited out-of-home work experience.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	13 lower income individuals living in Antioch.
	Location Description	Training facility is located at 3102 Delta Fair Blvd., Antioch, CA.
27	Planned Activities	Computer training; life skills; paid experience; case management; psychological counseling; career counseling; job placement; and long-term, ongoing support.
	Project Name	Downtown Roadway Rehabilitation & Ramps - City
	Target Area	City of Antioch
	Goals Supported	CD-7: Infrastructure and Accessibility.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$500,000
	Description	Project improve access for the physically handicapped in the older, lower income downtown areas of Antioch, improves drainage facilities to allow storm water to travel as designed and reduce flooding that occurs in minor storm events, and rehabilitates existing deteriorating roadways and sidewalks in the lower income areas. Work for this grant application cycle is expected to occur on 7th and 8th Streets between A and D Streets, B, C and D Streets between 6th and 10th Streets.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	6,310 residents of census tract 3050.00, block groups 01, 02, 03, 04, and of CT 3071.02, block group 1.
	Location Description	Work for this grant application cycle is expected to occur on 7th and 8th Streets between A and D Streets, B, C and D Streets between 6th and 10th Streets.
	Planned Activities	Rehabilitate streets, sidewalks, install ramps, improve drainage.
28	Project Name	Administration of the CDBG Program
	Target Area	City of Antioch
	Goals Supported	CD-8: Administration.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$128,029
	Description	Program supports the development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administering federal grant programs in a fiscally prudent manner.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	200 H. Street, Antioch CA
	Planned Activities	Administration of federal CDBG and NSP grant programs in a fiscally prudent manner; participation on the Council on Homelessness, and other actions that extend and strengthen partnerships among all levels of government and the private sector.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Antioch will be providing support for services and projects throughout the entire City. However, it is also concentrating some funding, including code enforcement and street infrastructure and accessibility funding, in the lower income, high foreclosure areas primarily identified in the NSP-1 application. The census tracts include block groups within 3050.00, 3060.03, 3071.02, 3072.01, 3072.02, 3072.04, 3072.05, with some activity in the lower income area of 3551.09.

Geographic Distribution

Target Area	Percentage of Funds
City of Antioch	100

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Lower income areas, especially those hardest hit by the foreclosure crisis, continue to need ongoing Code Enforcement activity to ensure safety and neighborhood quality of life, and these areas benefit most from housing rehabilitation activities, especially with the very limited funding available.

Discussion

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section discusses the City of Antioch's efforts in addressing underserved needs, developing the institutional structure for delivering housing and community development activities, and expanding and preserving affordable housing opportunities.

Actions planned to address obstacles to meeting underserved needs

Emergency Shelters and Supportive and Transitional Housing – In compliance with SB 2, the City revised the Zoning Code to allow for emergency shelters, and transitional and supportive housing for homeless individuals and families. These actions include a zoning overlay district in which emergency shelters can be located without discretionary approvals; ensuring the provisions of the Housing Accountability Act. The City is working with a nonprofit organization that wants to build a 50-bed emergency shelter for homeless families, and this past year revised the Housing Element to add the homeless overlay to a larger City-owned property as a possible site. The City Council has indicated support for this shelter and possible conveyance of this property to a nonprofit for a nominal sum. The nonprofit is partnering with HomeAid, which is a charitable arm of the housing construction industry, to construct the shelter. Funding must be raised, so the project is still several years from breaking ground, but it is a promising solution to the dire lack of family shelters in the County.

Incentives for Special Needs Housing – The City will continue to provide incentives in the City's Zoning Code, Housing Element (3.1.3) and residential growth management program for the development of specialized housing for persons with disabilities. The City's incentives include: exemption of units intended for persons with disabilities pursuant to ordinance 995-C-S, waiving development standards for ADA retrofit projects, and not requiring additional conditions for development or conditions for operation of this special needs housing. In addition, the City shall continue to provide reasonable accommodations to encourage the development of specialized housing for persons with disabilities.

Senior Housing – The City will continue to implement the Senior Housing Overlay District. Through density bonus options and other incentives, this district allows higher densities and more flexible design standards, reflecting the unique needs of an elderly population, providing more affordable units to the growing number of senior citizens who live on a small, fixed income. Additional bonuses will be granted for projects including very low- and low-income seniors. Such districts have parking requirements of 0.75 parking spaces per dwelling unit.

The City partnered with Satellite Affordable Housing Associates to construct Tabora Gardens, 85-units of deeply affordable senior housing with special subsidies and services for Veterans, homeless, and frail elderly. The City invested almost \$3 million in NSP-1, CDBG, Antioch Development Agency, and Housing Successor Agency funds over the past seven years to make this concept a reality. The project is utilizing the above mentioned density bonus and other assistance to make the project more affordable. Tabora Gardens broke ground in September 2016, and should be ready for occupancy Spring of 2018.

Farm worker and Employee Housing – To encourage and facilitate development of housing for farm workers, the City does not restrict the development of such housing in any zone that permits multi-family or single-family housing. To clarify and provide explicit zoning provisions for farm worker and employee housing in accordance with CA Health and Safety Code, the Zoning Code is currently under revision to include a variety of conditions detailed in Housing Element 3.1.6.

Actions planned to foster and maintain affordable housing

Single Family Homeowner Housing Rehabilitation Loans and Grants. Although the County decided to end the Rehab program with all Contra Costa cities due to capacity issues, the City's Housing Rehabilitation Loan and Grant Programs will continue on with a new provider, to maintain affordable housing in Antioch. The City is allocating \$255,000 to Habitat for Humanity to reinvigorate the program. Its goals are to provide 8 Mobile Home rehab grants up to \$10,000, and four to six housing rehab grants up to \$35,000.

Fair Housing and Equal Opportunity. The City continues to require housing development sponsors to provide housing on an equal opportunity basis without regard to race, religion, disability, sex, sexual orientation, marital status, or national origin. In 2016-17, the City will continue to promote fair housing and equal housing opportunity and will invest \$25,000 in CDBG Admin funds to conduct fair housing, and \$15,000 to conduct tenant/landlord public services in both English and Spanish.

Actions planned to reduce lead-based paint hazards

The City has developed a Lead Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. In particular, any homes constructed prior to 1978 that are assisted through the City's Homeowner Housing Rehabilitation Program will be in compliance with lead-based paint abatement requirements.

Actions planned to reduce the number of poverty-level families

The City of Antioch employs a variety of strategies to help alleviate poverty, including efforts to stimulate economic growth and job opportunities, and to provide Antioch residents with the skills and abilities required to take advantage of those opportunities. CDBG funds are utilized to provide grants to non-profit agencies to operate public services programs, and funding to address fair housing issues in the community, which directly impacts poverty-level individuals and families. The City actively works in partnership with the Antioch Chamber of Commerce to attract and retain businesses. The City also implements Section 3 strategies to ensure employment and contracting opportunities for low and very low income persons or businesses residing within the community where a HUD-funded project is located. For 2017-18 Economic Development investments, see strategy CD-6. The City is investing \$75,000 in CDBG funds in three projects to: help lower-income female-headed households establish and maintain successful in-home child care microenterprises; give adults reentering from prison, and young adults not on a college path, the opportunity to learn a trade by participating in pre-apprenticeship training; and train individuals with job challenges in the use of computers and office procedures, provide supportive services, and place in jobs.

In addition, the City participates in meetings on local economic development initiatives from the Workforce Development Board, the Antioch Chamber of Commerce, and the Ending Poverty campaign in Contra Costa County, which is working to increase the minimum wage throughout the County, coordinate and increase safety net services, and other initiatives.

Actions planned to develop institutional structure

Antioch will take the following actions next year to address obstacles to develop institutional structure:

Participate in the Contra Costa HOME/CDBG Consortium. The county-wide Consortium provides a unified approach for the County's nonprofit organizations seeking CDBG, General Fund, HOME, HOPWA, and Emergency Solutions Grant funds, coordinating all such activities that occur within Contra Costa County. The Consortium is a model of intergovernmental cooperation and coordination, and the many efforts it has made to streamline the process for nonprofit agencies are widely appreciated.

Participate in the Homeless Continuum of Care. The City shall continue its active participation in the Homeless Continuum of Care, which brings together political leadership throughout the County, nonprofit service providers, homeless and disabled persons, managers of County programs that affect homeless persons such as the departments of Mental Health, Public Health, Homelessness, and Alcohol and Other Drugs, Police Departments, jurisdictional staff, and other interested persons and agencies.

Participate in Regional Steering Committee on Homelessness and Housing. Antioch attends the regional meeting of the Homeless Continuums of Care for the Bay Area, working with the other CoCs to end homelessness and increase the stock of housing that is affordable to people of all incomes.

Coordinate Transportation and Housing Development. Coordination of regional transportation issues involves several agencies, including Contra Costa Transportation Authority (CCTA), the California Dept. of Transportation (Caltrans) and the Metropolitan Transportation Commission (MTC), and other agencies. The City of Antioch works with other central county jurisdictions through the Transportation Partnership and Cooperation Committee (TRANSPAC). The local Congestion Management Program requires each jurisdiction to identify existing and future transportation facilities that would operate below an acceptable service level and provide mitigation where future growth would degrade that service level. The City's General Plan has a number of policies to coordinate transportation improvements with new development.

In 2017-18, the East Contra Costa County eBART extension should become operational. eBART is a new type of train for BART, smaller and 60% less expensive than a regular BART train. Antioch residents and others will board a train at Hillcrest Avenue and be at the Pittsburg/Bay Point BART station in 10 minutes. They will operate on the 20-hour BART schedule and be timed to meet BART trains at Pittsburg/Bay Point.

Actions planned to enhance coordination between public and private housing and social service agencies

The City works closely with the Council on Homelessness, the Contra Costa Homeless Continuum of Care partners, the Housing Authority, Veterans Administration, other with local jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups and other community organizations to implement the Continuum of Care Plan to alleviate homelessness. The Mayor of Antioch has long been involved in organizing support for homeless Antioch residents. As past Chair and current Vice Chair of the Council on Homelessness, the Antioch CDBG Consultant works closely with the Director of the Contra Costa Housing Authority, also a member of the Board. Current efforts include: finding means to rehabilitate public housing stock in the city by partnering with a nonprofit building agency; closer coordination with and service to public housing residents especially with possible Section 3 opportunities; and concerning housing Antioch homeless residents.

In addition to groups and collaborations already mentioned in this report, the City of Antioch supports the East Bay Housing Organization (comprised of area housing and service providers) and supports as well as participates in Affordable Housing Week activities.

Consortium jurisdictions meet at least twice annually with the fair housing and tenant/landlord agencies serving the county to analyze and discuss discrimination patterns, and work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination in Contra Costa.

Finally, to help improve economic conditions for lower income Antioch residents, the City CDBG consultant works closely with the City of Antioch Chamber of Commerce and their Suburban Poverty Task

Force, as well as with East Bay Works, and the Veterans Employment specialist from the County Economic Development Department, and attends quarterly meetings of the Workforce Development Board on various initiatives that affect lower income residents of the city. City management and the CDBG consultant are active participants in the Ensuring Opportunity Campaign to bring lasting improvements for lower income residents in Contra Costa County.

Discussion

The City of Antioch staff and CDBG Consultant are exceptionally involved in the community and with efforts to address poverty in the City, perhaps because it has been so hard hit during this past recession and because of seismic changes in the demographics, composition, and rising poverty levels of the City over the past 10 to 15 years. Still teetering on the brink of bankruptcy even after the prolonged recession, the City is striving to rebuild for both itself and its residents, to become a thriving and diverse community with more jobs and economic opportunities, a skilled and trained workforce, housing that is affordable at all levels, and a roof over the heads of all its homeless residents.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The City received \$98,035.35 in Program Income (PI) in 2016-17, and anticipates receiving \$30,000 in PI in 2017-18. Prior year balance in IDIS on 6/29/17 was \$134,091. The Revolving Loan Fund (RLF) balance on that date was \$283,501. The City's 2017-18 CDBG EN grant was \$743,029.

To meet the Public Services 15% cap test, the City can utilize up to 15% of the grant plus 15% of the 2016-17 program income amount to fund public services in 2017-18. $15\% \times \$743,029 = \$111,454$. $15\% \times \$98,035 = \$14,705$. $\$111,454 + \$14,705 = \$126,159$ max that can be programmed for PS. The City is programming \$125,000 for PS, meeting the cap. Fair Housing activities will be paid from the Administration fund cap.

To meet the Administration 20% cap test, the City can utilize up to 20% of the grant plus 20% of the 2017-18 anticipated program income to fund administration of the CDBG program in 2017-18. $20\% \times \$743,029 = \$148,606$. $20\% \times \$30,000 = \$6,000$. $\$148,606 + \$6,000 = \$154,606$ max than can be programmed for Administration. The City is allocating \$128,029 for Administration, and \$25,000 for Fair Housing, for a total of \$153,029, meeting the cap.

Other: The City does not have any float-funded activities, Section 108 loan guarantees or surplus urban renewal settlement funds. The City does not have any Urgent Needs activities.

Benefit to low- and moderate-income persons: All of the City's FY 2017-18 CDBG funds that do not go toward Program Administration are allocated to activities that will benefit persons of low- and moderate-income. The City anticipates utilizing slightly less than 20% of all CDBG funds for CDBG program administration.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- | | |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 0 |

Other CDBG Requirements

- | | |
|--|--------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 90.00% |

Discussion

Citizen Participation Comments

Public Comments – 2017-18 Action Plan

Ann Wrixon, Executive Director, Court Appointed Special Advocates:

To the Mayor and City Council of the City of Antioch, I want to commend your dedication to the needs of your entire community and encourage you to adopt the staff recommendations for CDBG funding. Court Appointed Special Advocates (CASA) which provides advocates for abused and neglected children in the dependency court is especially grateful to be included on the recommendation list for funding as we serve more children and youth in Antioch than any other city in the County. As a small non-profit the CDBG grant from the City of Antioch will be a significant help in our efforts to expand our services to even more children. In the last fiscal year we have increased services by 20% and plan to do the same this fiscal year. Again, thank you for your service to the people of the City of Antioch, and to the foster children and youth in your community that CASA serves.

Elaine Clark, Executive Director, Senior Outreach Services:

Please pass along our appreciation for the continued support of our services to seniors in Antioch.

Nicole Howell, Executive Director, Ombudsman Services of Contra Costa:

OSCC provides services to 43 long-term care facilities in Antioch including two skilled nursing facilities which often require a significant amount of time to ensure that the elderly residents have access to quality care and services. CDBG funding is a critical part of our budget ensuring that residents of Antioch and their families have access to fierce advocates dedicated to ensuring that their rights are protected. On behalf of the board, staff and volunteers I want to thank the council for their dedication and commitment to serving seniors.

Walt Middleton, Contra Costa Crisis Center: The Contra Costa Crisis Center wants to express its thanks to the Council Subcommittee for its recommendation to the FY 2017-18 CDBG and Housing Successor funding. Over the last two fiscal periods the Contra Costa Crisis Center has responded to over 4,000 Homeless and Housing related issues from callers in Antioch. Our role in some cases extends beyond just helping people over the phone. Just last week the Contra Costa Crisis Center took an active role on-site at the Antioch LAC due to the fire incident at the Delta View Apartment providing face to face assistance to those who lost their homes. It is our hope the Antioch City Council will approve this funding as recommended by the Subcommittee.

Shanrel Steen, Opportunity Junction: Opportunity Junction is very thankful for the many years of support of the Antioch City Council and Antioch CDBG. Thanks to your support, in 2016-17 we were able to place 27 Antioch residents into employment at an average \$14.82 per hour and help an additional 23 alumni find new employment or gain promotions. Overall, more than 70 Antioch residents received services including career coaching and case management in last fiscal year. Your support allows us to continue this important work in our community, helping residents overcome barriers to employment and obtain self-sustaining employment.

Carlos Garcia, Biotech Partners student:

During my freshman year, I was headed down the wrong path. I'd lost my freedom and earned credits that didn't count toward four-years of graduating high school. I was very discouraged until I saw Biotech Partners promotional material and decided to enroll in the program at Antioch High School. Biotech gave me the academic support I needed to pass the Biotech and my other courses and helped me to establish my career path. Biotech Partners helped me succeed so that I can now impact my community in a positive way. I now have biotech skills to help me get a part-time job in the bioscience industries while earning my 2-year community college credits. I want to transfer to a 4-year University to study biosciences for a career. City of Antioch needs programs like Biotech Partners to help students like me enter a career path in biotech. I'd appreciate it if the Council would reconsider the recommendation for funding to help more students like me.

Kaushal Sharma - Biotechnology Partners: Today I'm here to talk about biotechnology and how it changed my life. Before joining Biotech program my junior year of High School, I had no idea what my career was going to be and I didn't have any life goals. Today I can say that being in biotech, working with professionals, doing multiple experiments, having my first job, and etc helped me find my career. Biotech is not just a class, but it is another school for me. I will be majoring in biology at LMC and hope to be a research scientist, and I am continuing with the Biotech program at the Bioscience Institute, which is also with Biotech. I am really, really grateful to be part of such a great program. This program made me a better person overall. We need more programs for students like me and I would appreciate it if Council would reconsider the funding.

Catherine Lyons - Biotech Partners: I'm a recent Antioch High School graduate. As a student, I've always been interested in the sciences. I've always excelled in my classes, I've really been driven towards school. However, after joining Biotech program, they gave me the skills and the opportunities for me to use those skills, such as the paid internship, which gave me focus on what I wanted to do as a career instead of just being this very broad spectrum of science. Biotech program as a whole not only helped me to focus my drive to sciences as well as my other classes. It also gave me the ability to do so on my own instead of just forcing something upon me. I'm currently now enrolled at UC Merced with a full ride scholarship to study biological sciences and my emphasis will be in microbiology, and this is really thanks to Biotech for helping me find my focus. I would appreciate if you will reconsider your recommendation for funding for the Biotech program.

Analisa Nunez Aviles - Biotech Partners: Thank you for letting me voice my comments to you tonight. I'm here to talk about Biotech Partners. It's a science program. I joined the program my junior year, I interviewed for it my sophomore year. I had a rough upbringing. I was put in foster care, and I didn't live with my mom for my entire high school career. By the time I did get into high school, my freshman year, I was burnt out, I didn't have any motivation or encouragement, and I didn't really believe in myself, which was wrong. I was able to discover my passion for the sciences in this program. We were able to participate in an internship. My internship was at the Animal Hospital in Antioch and it was an earned internship. The four year program starts off in high school, junior and senior years. For the first two years you engage in the Biotech class, where we were able to use advanced equipment that wasn't available to other students in our high school. It was specifically for our program. I just want to put an emphasis on how much this program has changed my life for the better and changed the life of other

students. I would also like to say that I don't think that I would have been on the path that I am on if I hadn't have joined the program. I'm in the second part of the program, I just graduated from Antioch High School and I'm going on to community college and I'm going to do my second paid internship with them. And I would really just appreciate it if you would reconsider the recommendation to fund Biotech Partners program, because I would love to see the change in other students lives that it made in my life. Thank you.

Lynda Graydon, Executive Director, Biotech Partners: Good evening. We provide academic support as well as paid internships at a rate of \$12.86 per hour to our Junior Rising Senior and once they complete and matriculate, we provide \$14.00 per hour to our community college students for the term of the summer, which is 40 hours, as 16 hours when they are in school. I just want to thank the CDBG committee for the review of our proposal and to let you know that we really appreciated that work, and to understand that we are moving in to our third year. We were able to glean support for our first two years and that was the two cohorts that went through. That was 42 students. The students that spoke here today, those students are only a portion of those students that made those internships of \$2008 per person, that was \$14,000 collectively for these young people in the City of Antioch. So again, I would really appreciate if we could be reconsidered and also to understand that, in this model, the City does make a contribution, although they may be small contributions, but it is a contribution towards the workforce development work we are doing within the City. We are also pursuing other partners to support this generous program, and we would appreciate that reconsideration. Thank you.