

CITY OF ANTIOCH
ANNUAL REPORT OF DEVELOPMENT IMPACT FEES
(AB 1600 REPORT)
FISCAL YEAR 2021/22



PREPARED BY
CITY OF ANTIOCH
COMMUNITY DEVELOPMENT DEPARTMENT

DEVELOPMENT IMPACT FEES DESCRIPTION

General Administration

The General Administration development fee covers new development's share of the costs associated with new administrative facilities, land acquisition, general vehicles, and information technology equipment. New capital facilities will be required as the City's service population increases. The fee helps maintain adequate levels of general administration service in the City of Antioch, including adequate City Hall and Council Chamber space and associated land needs as well as adequate service vehicles and technology utilized by the general government staff. Fee revenue is used to fund expansion of civic space, acquisition of vehicles and technology, and land purchase for new public space attributed to demand for new growth.

Public Works

The Public Works development impact fee covers new development's share of the costs associated with new/expanded corporation yard, building space, a garbage ramp, and Public Works vehicles. New capital facilities will be required as service population increases. The fee helps maintain adequate levels of Public Works service in the City of Antioch, including adequate corporation yard space and facilities as well as a garbage ramp and vehicles necessary for Public Works operation. Fee revenue is used to fund the expansion of corporation yard space, facilities, garbage ramp, and vehicle.

Police Facilities and Equipment

The Police Facilities development impact fee covers new development's share of the costs associated with a range of capital facilities, including Police stations, vehicles and other equipment. New capital facilities will be required as the City's service population increases. The fee will help maintain adequate levels of Police facilities, vehicles, and other equipment necessary for adequate Police service provision in the City of Antioch. Fee revenue is used to fund expansion of existing Police station and animal service facilities and acquire new vehicles and specialized equipment attributable to demand from new development.

Parks and Recreation Facilities

The Park and Recreation impact fee is designed to cover the costs associated with new parks and recreation facilities and equipment required to serve future growth in Antioch. It covers the appropriate share of the costs of developing new parks, Community Centers and facilities, library, and associated capital equipment (the park in-lieu fee under the Quimby Act provides revenues based on parkland needs and costs). New capital facilities will be required as the City's population increases. This helps provide adequate levels of parks and recreation facilities, Community Center, and library space. Fee revenue contributes funding toward parks and recreation facilities in a number of community parks as well as an additional 20,172 square feet of community facility space and a new library.

FEE SCHEDULE

Fee Schedule	Single-Family <i>per unit</i>	Multi-Family <i>per unit</i>	Senior <i>per unit</i>	Non-Residential <i>\$ per square foot</i>
General Administration	\$460	\$292	\$230	\$.07
Public Works	\$445	\$282	\$223	\$.06
Police	\$1,190	\$755	\$596	\$.17
Parks and Recreation	\$3,261	\$2,065	\$1,631	\$.00
TOTAL	\$5,356	\$3,394	\$2,680	\$0.30

SUMMARY OF FUNDS

Fund Balances	Police (Fund 323)	Public Works (Fund 322)	Parks and Rec (Fund 324)	General Admin (Fund 321)	Program Total
Beginning Balance	796,239	382,943	3,090,024	504,877	4,774,083
Interest	(19,352)	(7,017)	(66,350)	(10,598)	(103,317)
Fees Collected	456,827	149,811	1,201,656	180,620	1,988,914
Admin Fee	(2,054)	(880)	(7,133)	(1,228)	(11,295)
Expenditures	(87)	(68,725)	-	-	(68,812)
Ending Balance	1,231,573	456,132	4,218,197	673,672	6,579,574

The Development Impact Fees contributed to two projects in the City of Antioch during FY 21/22. These projects are as follows:

1. A total of \$87 was expended from the Police (Fund 323) fund as staff time as part of the investigation unit remodel. This represents a small fraction of the price of the proposed project.
2. A total of \$68,725 was expended from the Public Works (Fund 322) fund for the purchase of a backhoe. This purchase was anticipated in the Development Impact Fee study and estimated at \$102,000. The final cost of the backhoe was \$148,478. The Development Impact Fee program contributed 46% of the cost. The Development Impact Fee study anticipated that the program would contribute 100% of the cost.