

CITY OF ANTIOCH
ANNUAL REPORT OF DEVELOPMENT IMPACT FEES
(AB 1600 REPORT)
FISCAL YEAR 2014/2015



PREPARED BY
CITY OF ANTIOCH
COMMUNITY DEVELOPMENT DEPARTMENT

DEVELOPMENT IMPACT FEES DESCRIPTION

General Administration

The General Administration development fee covers new development's share of the costs associated with new administrative facilities, land acquisition, general vehicles, and information technology equipment. New capital facilities will be required as the City's service population increases. The fee helps maintain adequate levels of general administration service in the City of Antioch, including adequate City Hall and Council Chamber space and associated land needs as well as adequate service vehicles and technology utilized by the general government staff. Fee revenue is used to fund expansion of civic space, acquisition of vehicles and technology, and land purchase for new public space attributed to demand for new growth.

Public Works

The Public Works development impact fee covers new development's share of the costs associated with new/expanded corporation yard, building space, a garbage ramp, and Public Works vehicles. New capital facilities will be required as service population increases. The fee helps maintain adequate levels of Public Works service in the City of Antioch, including adequate corporation yard space and facilities as well as a garbage ramp and vehicles necessary for Public Works operation. Fee revenue is used to fund the expansion of corporation yard space, facilities, garbage ramp, and vehicle.

Police Facilities and Equipment

The Police Facilities development impact fee covers new development's share of the costs associated with a range of capital facilities, including Police stations, vehicles and other equipment. New capital facilities will be required as the City's service population increases. The fee will help maintain adequate levels of Police facilities, vehicles, and other equipment necessary for adequate Police service provision in the City of Antioch. Fee revenue is used to fund expansion of existing Police station and animal service facilities and acquire new vehicles and specialized equipment attributable to demand from new development.

Parks and Recreation Facilities

The Park and Recreation impact fee is designed to cover the costs associated with new parks and recreation facilities and equipment required to serve future growth in Antioch. It covers the appropriate share of the costs of developing new parks, Community Centers and facilities, library, and associated capital equipment (the park in-lieu fee under the Quimby Act provides revenues based on parkland needs and costs). New capital facilities will be required as the City's population increases. The helps provide adequate levels of parks and recreation facilities, Community Center, and library space. Fee revenue contributes funding toward parks and recreation facilities in a number of community parks as well as an additional 20,172 square feet of community facility space and a new library.

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| FEE SCHEDULE | | | |
|--------------------------------------------|----------------------|---------------------|---------------------------|
| <i>Effective 6/24/14</i> | | | |
| <i>CC Resolution No. 2014/21 – 3/25/14</i> | | | |
| | Single Family | Multi-Family | Non-Residential |
| | <i>\$ per unit</i> | <i>\$ per unit</i> | <i>\$ per square foot</i> |
| General Administration | 445 | 282 | 0.07 |
| Public Works | 430 | 273 | 0.06 |
| Police | 1,151 | 730 | 0.17 |
| Parks and Recreation | 3,154 | 1,997 | 0.00 |
| | | | |
| TOTAL FEES | 5,180 | 3,282 | 0.30 |

| DEVELOPMENT IMPACT FEES FY 14/15 | |
|------------------------------------------------|--------------------|
| General Administration (3215500 46660) | 11,522.34 |
| Public Works (3215505 46661) | 9,796.26 |
| Police (3215510 46662) | 27,756.07 |
| Parks & Recreation | 0.00 |
| Total Development Impact Fees Collected | 49,074.67 |
| Interest Earned– All accounts | 182.31 |
| 3% Administration | 1,469.45 |
| TOTAL REVENUES | \$50,450.75 |
| | |
| General Administration (3215500 46660) | 0.00 |
| Public Works (3215505 46661) | 0.00 |
| Police (3215510 46662) | 0.00 |
| Parks & Recreation | 0.00 |
| TOTAL EXPENDITURES | \$0.00 |
| | |
| BEGINNING BALANCE | 0.00 |
| TOTAL REVENUES | \$50,450.75 |
| TOTAL EXPENDITURES | \$0.00 |
| ENDING BALANCE | \$50,450.75 |

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| CONTRIBUTING PROJECTS | | | | | | |
|-------------------------------------------|------------------|-----------------|------------------|------------------------|-----------------|-----------------|
| PROJECT NAME | GEN ADMIN | POLICE | PUB WORKS | PARKS & REC | 3% ADMIN | TOTAL |
| Country Hills 20,000 Med Bldg | 1,400 | 3,400 | 1,200 | - | 180 | 6,180 |
| Panda Express | 156 | 379 | 134 | - | 20 | 689 |
| WalMart Expansion | 2,350 | 5,708 | 2,015 | - | 302 | 10,375 |
| Auto Zone | 560 | 1,360 | 480 | - | 72 | 2473 |
| Country Hills 23,174 Med Bldg | 1,622 | 3,940 | 1,390 | - | 209 | 7,161 |
| Buchanan Crossings - Pad C | 385 | 935 | 330 | - | 50 | 1,700 |
| Buchanan Crossings - CVS | 1,105 | 2,684 | 947 | - | 142 | 4,879 |
| Buchanan Crossings - Grocery Outlet | 1,190 | 2,890 | 1,020 | - | 153 | 5,253 |
| City Sports Club | 2,660 | 6,460 | 2,280 | - | 342 | 11,742 |
| TOTAL | \$11,429 | \$27,756 | \$9,796 | - | \$1,470 | \$50,451 |