

APPENDIX A

NORTHEAST ANTIOCH ANNEXATION FEASIBILITY STUDY: STRATEGIC PLAN FOR PHASED ANNEXATION

STREET NAME	IMPROVEMENTS NEEDED	(L.F.)	ROADWAY (SQ. FT.)	CURB, GUTTER (L.F.)	SIDEWALK (SQ. FT.)
<i>Trembath Lane</i>	8" C-900 WATER	800'			
	6" V.C.P. SEWER	800'			
	24" CP STORM DRAIN	800'			
<i>Lipton Street</i>	8" C-900 WATER	800'			
	6" V.C.P. SEWER	975'			
	24" CP STORM DRAIN	800'			
TOTALS:	Total Quantities			Unit Price (approx.)	Total Price (approx.)
A 4 5 6	• 6" C-900 WATER.....	4,960 L.F.		\$75.00	\$372,000.00
	• 8" C-900 WATER.....	5,990 L.F.		\$78.00	\$467,220.00
	• 6" V.C.P. SEWER.....	7,303 L.F.		\$86.00	\$628,058.00
	• 8" V.C.P. SEWER.....	6,290 L.F.		\$75.00	\$471,750.00
	• 12" V.C.P. SEWER.....	8,720 L.F.		\$110.00	\$959,200.00
	• 24" C.P. STORM DRAIN.....	7,475 L.F.		\$190.00	\$1,420,250.00
	• 36" C.P. STORM DRAIN.....	2,700 L.F.		\$220.00	\$594,000.00
	• UNDERGROUND POWER LINES.....	10,000 L.F.		\$390.00	\$3,900,000.00
	• 1.5" PAVEMENT OVERLAY.....	62,865 SQ. FT.		\$1.00	\$62,865.00
	• CURB AND GUTTER (median).....	18,985 L.F.		\$38.00	\$721,430.00
	• CURB AND GUTTER (sidewalk).....	25,455 L.F.		\$38.00	\$967,290.00
	• SIDEWALK.....	249,116 SQ. FT.		\$8.70	\$2,167,310.00
	• ROADWAY (full section).....	761,273 SQ. FT.		\$5.50	<u>\$4,187,000.00</u>
				TOTAL:	\$16,918,373.00

<i>Santa Fe Avenue</i>	6" C-900 WATER	600'
	6" V.C.P. SEWER	1,340'
	24" CP STORM DRAIN	1,340'
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<i>Walnut Avenue</i>	6" C-900 WATER	775'
	6" V.C.P. SEWER	800'
	24" CP STORM DRAIN	815'
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<i>Brown Lane</i>	6" C-900 WATER	600'
	6" V.C.P. SEWER	350'
	24" CP STORM DRAIN	580'
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<i>Vine Lane</i>	8" C-900 WATER	900'
	6" V.C.P. SEWER	1,020'
	24" CP STORM DRAIN	1,014'
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<i>Steward Lane</i>	6" C-900 WATER	355
	6" V.C.P. SEWER	338
	24" CP STORM DRAIN	326
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<i>18th Street</i>	8" C-900 WATER	370'
	8" V.C.P. SEWER	2,250'
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NORTH/EAST ANTIOCH ANNEXATION

STREET NAME	IMPROVEMENTS NEEDED	(L.F.)	ROADWAY (SQ. FT.)	CURB, GUTTER (L.F.)	SIDEWALK (SQ. FT.)
<i>Minaker Road</i>	8" V.C.P. SEWER	420			
	8" C-900 WATER	420			
<i>Wilbur Avenue</i>	8" V.C.P. SEWER	920			
	12" V.C.P. SEWER	8,720			
	UNDERGROUND POWER LINES	10,000			
	WIDENING FROM 2 TO 4 LANES		672,465	20,655 (sidewalk)	201,112
				18,985 (median)	
<i>Flemming Lane</i>	8" C-900 WATER LOOP TO BRIDGEHEAD RD.	2,700			
	8" V.C.P. SEWER	2,700			
	36" C.P. STORM DRAIN	2,700			
	WIDEN TO COLLECTOR STANDARD		88,808	4,800 (sidewalk)	48,004
<i>Viera Road</i>	6" C-900 WATER	2,630			
	6" V.C.P. SEWER	1,680			
	24" CP STORM DRAIN	1,800			
	1.5" PAVEMENT OVERLAY		62,865 (overlay)		

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A-52

IN THE BOARD OF SUPERVISORS
OF
CONTRA COSTA COUNTY, STATE OF CALIFORNIA
D/C 17 - 2011-4:

In the Matter of)
Adopting a Master Property Tax Transfer)
Agreement for the Allocation of Property)
Taxes Between the County of Contra Costa)
and the City of Antioch)

RESOLUTION NO. 80/1366

IT IS BY THE BOARD OF SUPERVISORS RESOLVED that:

1. Under the authority of Revenue and Taxation Code Section 99(d), it hereby adopts a Master Property Tax Transfer Agreement for the allocation of property taxes between the County of Contra Costa and the City of Antioch upon jurisdictional changes, which is incorporated herein as Exhibit "A", and

2. The Chairwoman of the Board of Supervisors is authorized to execute the above referred agreement on behalf of the County.

PASSED by the Board on December 2, 1980.

copy of original document

CERTIFIED COPY

I certify that this is a full, true & correct copy of the original document which is on file in my office, and that it was passed & adopted by the Board of Supervisors of Contra Costa County, California, on the date shown.
ATTEST: J. R. OLSSON, County Clerk & ex officio Clerk of said Board of Supervisors, by Deputy Clerk

Jeanne O'Neil on *Dec 7, 1980*

Orig: County Administrator
cc: City of Antioch
✓Auditor-Controller
County Counsel
Local Agency Formation Commission

Post-It# Fax Note	7871	Date 1/6/05	# of pages 8
To DICK		From LESLIE	
Co/Dept.		Co. CD AUD	
Phone #		Phone # 925-646-2225	
Fax # 925-831-8016		Fax# V V 2649	

RESOLUTION NO. 80/1366

MASTER PROPERTY TAX TRANSFER AGREEMENT FOR ALLOCATION OF PROPERTY
TAX BETWEEN THE COUNTY OF CONTRA COSTA AND
CITY OF ANTIOCH UPON JURISDICTIONAL CHANGES
(R.&T.C. §99(d))

By Resolution 80/1366, adopted by the Board of Supervisors of the County of Contra Costa, and by Resolution 80/276, adopted by the City Council of Antioch, the County of Contra Costa (County) and the City of Antioch (City) agree as follows:

1. This Agreement is a master property tax transfer agreement, under authority of Revenue and Taxation Code §99(d) (Section 11, Chapter 801 of the Statutes of 1980), between the County and the City for the purpose of specifying the allocation of property tax revenues upon a jurisdictional change in which the City is an affected City and the County is an affected County.
2. Except for the exclusions specified herein, the jurisdictional changes governed by this Agreement are those local agency boundary changes defined in R.&T.C. §95(e) as jurisdictional changes, occurring during the applicable period of this Agreement, where the County is the affected County and the City is an affected City. The following jurisdictional changes are to be excluded from this Agreement: 1) boundary changes involving city incorporations or formations of districts (e.g., reorganizations involving concurrent formation of a special district and annexation to a city), 2) jurisdictional changes which would result in a special district providing one or more services to an area where such services have not been previously provided by any local agency and to which Section 99.1 of the Revenue and Taxation Code applies, 3) jurisdictional changes in which the total of the full values of all property in all tax rate areas comprising the affected territory exceed \$10,000,000, as shown on the latest equalized assessment rolls at the time the application is filed with the Local Agency Formation Commission, and 4) any jurisdictional change for which the sales tax revenue from the affected territory exceeds \$5000 for one or more of the three fiscal years preceding the date that the application is filed with the Local Agency Formation Commission.
3. The allocations specified herein (Paragraph 7, below) shall be made for any jurisdictional change governed by this Agreement as specified in Paragraph 2, above, if proceedings for the jurisdictional change have been or are completed after June 30, 1978; provided, however, that in the case of any such jurisdictional change for which proceedings are completed after December 31, 1982 this Agreement shall not apply if either of the parties hereto notifies the other in writing of the non-applicability of this Agreement and delivers such notification prior to the date that the petition or resolution for Local Agency Formation Commission approval of the jurisdictional change is accepted for filing by the

A-5A/54

Commission or its Executive Officer. Notwithstanding any of the foregoing, any property tax revenue allocated prior to the date this Agreement is signed by both parties hereto shall not be subject to reallocation, but this Agreement shall apply to all future allocations for the jurisdictional change.

4. For any property tax allocation to be made under this Agreement, the Auditor-Controller of Contra Costa County shall first apply Paragraph 7 herein and first allocate the property tax revenues thereunder for the fiscal year for which the State Board of Equalization makes the tax rate area change(s) for the jurisdictional change. Such fiscal year shall be known as the "initial year" and all later fiscal years as "subsequent years". Such allocation shall continue indefinitely thereafter unless changed by agreement of both parties hereto or until changed under the terms of this Agreement upon a subsequent jurisdictional change involving one or more of the tax rate areas within the affected territory of the prior jurisdictional change.

5. The following definitions shall apply to this Agreement. The references to code sections in these definitions shall mean the code sections in effect on October 1, 1980.

- a. "Base tax" shall mean those property tax revenues specified as being subject to allocation in R.&T.C. §§96(a) and 96(d) for fiscal year 1979-80 and R.&T.C. §§97(a) and (b) for fiscal year 1980-81 and later fiscal years. For the fiscal years after the initial year in which property taxes are allocated under this Agreement for a jurisdictional change, the annual tax increment for the prior fiscal year shall be included in the base tax for the succeeding year. Notwithstanding the foregoing, base tax shall not include any property tax revenues allocated to any County free library.
- b. "Annual tax increment" shall mean those property tax revenues specified as being subject to allocation in R.&T.C. §96(c) for fiscal year 1979-80 and R.&T.C. §97(c) for fiscal year 1980-81 and later fiscal years. Annual tax increment shall include revenues accruing due to the increase in assessed valuation for the preceding fiscal year because of changes of ownership and new construction and because of the inflation adjustment authorized by Section 2(b) of Article XIII A of the California Constitution.
- c. "Annual tax increment allocation factor" shall mean the numerical factor, expressed as a percent, that is used to accomplish the proportionate allocation of the annual tax increment, as specified in R.&T.C. §98(e).

- d. "Proceedings" means those actions taken pursuant to Gov.C. §§35200-35315 or Gov.C. §§56290-56443.1.
- e. "Affected territory" shall mean as specified in Gov.C. §§35024 or 56023.5.
- f. "Affected City" shall mean as specified in Gov.C. §§35021 or 56021.
- g. "Affected County" shall mean as specified in Gov.C. §§35022 or 56022.
- h. "Affected District" shall mean as specified in Gov.C. §§56023 or 35023.

6. Insofar as not inconsistent with the foregoing definitions or any other provisions of this Agreement, the definitions of Sections 95 and 2215 of the Revenue and taxation Code, as in effect on October 1, 1980, shall apply to this Agreement.

7. For a jurisdictional change for which the allocation of taxes is made under this Agreement, such allocation shall be made in accordance with the following:

a. Initial year.

- (1) Base tax. Except as provided in Paragraph 7a.(3) of this Agreement, City shall be allocated 19.500 % of the County's base tax for the affected territory and the County shall be allocated the balance.
- (2) Annual tax increment. Except as provided in Paragraph 7a.(3) of this Agreement, City shall have an annual tax increment allocation factor established for each tax rate area in the affected territory equal to 39.00 % of the County's annual tax increment allocation factor for the tax rate area. The County's new annual tax increment allocation factor shall be its former factor minus the City's factor as derived in the preceding sentence.
- (3) For a jurisdictional change which results in the City's providing a service that had been provided by a special district, and if the City thereby receives any property tax revenues of the district as authorized by Revenue and Taxation Code Section 99, the formula for transfer of base tax and annual tax increment allocation factors from County to City shall be as follows:

(A) Base tax.

$$A = B \times 1/20$$

$$D = B - A$$

Where A = the amount of the County's base tax to be transferred to the City. This amount plus the base tax transferred from special district(s) becomes the City's initial base tax for the tax rate area.

B = the County's base tax before the transf

C = the portion (expressed as a percent) of the County's annual tax increment factor that will be transferred to the City from the County as determined by the formula expressed in Paragraph 7.a.(3)(B) below.

D = the County's base tax after the transfe

(B) Annual tax increment.

$$C = \frac{F - H}{F + G - H}$$

(If "H" is greater than "F", then C shall be zero (%).)

$$J = (E \times C) + H$$

$$K = E - (E \times C)$$

Where C = the portion (expressed as a percent) of the County's annual tax increment allocation factor that will be transferred to the City from the County.

E = the County's annual tax increment allocation factor before the transfer.

F = 17.31% (this is the City's portion of the total fiscal year 1979-80 property tax allocation within the City's boundaries.)

G = 27.08% (this is the County's portion of the total fiscal year 1979-80 property tax allocations within the City's boundaries)

H = the total of the annual tax increment allocation factors which will be transferred to the City from special districts in accordance with Revenue and Taxation Code Section 99.

J = the City's annual tax increment allocation factor after the transfer allocation.

K = the County's annual tax increment allocation factor after the transfer calculation.

- b. Subsequent years. In each subsequent year City's and County's allocation of property taxes from the affected territory will be made as set forth in Revenue and Taxation Code Sections 97 and 98. Each agency each year will be allocated its base tax (i.e. the tax allocated to the agency in the preceding year including the previous year's annual tax increment) plus its share of the current year's annual tax increment for the affected territory, such share being calculated by multiplying the tax resulting from growth in assessed valuation in the affected territory during the year times the agency's annual tax increment allocation factor(s) for that territory as determined in Paragraph 7a(2) or 7a(3)(B) above. The result (i.e. base plus increment) becomes the base tax for the next year's tax allocation calculations. Each agency's base tax and annual tax increment allocation factors may be subsequently modified only through negotiated exchanges in accordance with Revenue and Taxation Code Sections 99 and/or 99.1 for subsequent jurisdictional changes.

Dated: 12/10/80

X Nancy C. Farren
Chairwoman, Board of Supervisors

Dated: December 10, 1980

James L. Roberts
Mayor, City Council

FORM APPROVED BY
COUNTY COUNSEL
(11-25-80)

RESOLUTION NO. 80/276

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
ADOPTING A MASTER PROPERTY TAX TRANSFER AGREEMENT FOR
THE ALLOCATION OF PROPERTY TAXES BETWEEN THE COUNTY
OF CONTRA COSTA AND THE CITY OF ANTIOCH

BE IT RESOLVED by the City Council of the City of Antioch that, under the authority of Revenue and Taxation Code Section 99(d), it hereby adopts a Master Property Tax Transfer Agreement for the allocation of property taxes between the County of Contra Costa and the City of Antioch upon jurisdictional changes, which is incorporated herein as EXHIBIT "A"; and

BE IT FURTHER RESOLVED that the Mayor is authorized to execute the above referenced agreement on behalf of the City of Antioch.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 9th day of December, 1980, by the following vote:

AYES: Council Members Pierce, Torlakson, Catanzaro and Mayor Roberts

NOES: Council Member Andrade

ABSENT: None

Dorothy P. Marks
CITY CLERK OF THE CITY OF ANTIOCH

City Council Meeting
December 9, 1980

Excerpt

Item 7 - Resolution adopting a Master Property Tax Transfer Agreement for the Allocation of Property Taxes between the County of Contra Costa and the City of Antioch

RESOLUTION NO. 80/276

It was moved by Council Member Pierce to adopt the foregoing Resolution. Council Member Catanzaro seconded the motion and the vote was as follows:

AYES: Council Members Pierce, Torlakson, Catanzaro and Mayor Roberts

NOES: Council Member Andrade

I, DOROTHY P. MARKS, City Clerk in and for said City of Antioch, County of Contra Costa, State of California, do hereby certify that the foregoing statement is true and correct.

WITNESS, my hand, and Official Seal, this 10th day of December, 1980.

Dorothy P. Marks
City Clerk, City of Antioch
Contra Costa County, California

TOTAL P.08

Area 1										
30 Parcels										
PARCEL NO	OWNER NAME	SITE #	SITE	LAND	ACRES	PROP. TAX	ASSESSMENT	BLDG	Employee	Registered
			STREET	USE DESC		COUNTY *	FULL	SQ FT		Voters
051 010 005	UNITED STATES OF	1551	Wilbur Av	GOV-GOVT	14.35	0	306,251	0	0	0
051 010 006	KEMWATER NORTH	1805	Wilbur Av	VACANT-IN	2.66	1851	185,115	0	0	0
051 010 007	KEMWATER NORTH	1827	Wilbur Av	IND-HEAVY	0.29	243	24288*	0	0	0
051 010 008	PG&E	0	Wilbur Av	VACANT-IN	6.56	0	0	0	0	0
051 010 009	PG&E	0	Wilbur Av	VACANT-IN	5.59	0	0	0	0	0
051 020 006	GAYLORD CONTAIN	2301	Wilbur Av	IND-HEAVY	27.71	357114	35,711,402	19,200	48	0
051 020 009	IMPERIAL WEST CHE	2151	Wilbur Av	IND-HEAVY	3.94	5427	542,651	3,420	9	0
051 020 010	IMPERIAL WEST CHE	2105	Wilbur Av	IND-HEAVY	8.86	6120	612,024	0	0	0
051 020 011	KEMWATER NORTH	0	Wilbur Av	VACANT-IN	2.40	1670	187,016	0	0	0
051 020 012	CALIFORNIA STATE	2540	Wilbur Av	GOV-GOVT	11.79	0	431,176	0	0	0
051 031 003	CALIFORNIA STATE	0	Wilbur Av	GOV-GOVT	0.63	0	3,426	0	0	0
051 031 004	CALIFORNIA STATE	0	Wilbur Av	GOV-GOVT	3.21	0	17,423	0	0	0
051 031 005	GAYLORD CONTAIN	2603	Wilbur Av	IND-HEAVY	80.11	91053	9,105,284	0	0	0
051 031 007	CALIFORNIA STATE	0	Wilbur Av	GOV-GOVT	3.06	0	16,605	0	0	0
051 031 013	CALIFORNIA STATE	0	*No Site A	GOV-GOVT	4.08	0	70,333	0	0	0
051 031 014	SOUTHERN ENERGY	3021	Wilbur Av	IND-HEAVY	147.26	445966	44,596,611	N/A	100	0
051 031 015	PG&E	0	Wilbur Av	IND-HEAVY	21.44	25743	2,574,343	N/A	0	0
051 032 008	PG&E	0	Wilbur Av	VACANT-IN	29.72	0	0	N/A	0	0
051 032 009		2600	Wilbur Av	VACANT-IN	13.35	15097	1,509,730	0	0	0
051 032 011	MARTINEZ	3000	Wilbur Av	VACANT-IN	1.99	3045	304,488	5,834	15	0
051 032 013	CHRIST	3050	Wilbur Av	IND-HEAVY	0.93	2980	297,966	9,750	24	0
051 092 004	ALLISON	2568	Wilbur Av	IND-HEAVY	0.10	363	36,332	599	1	0
051 092 005		2570	Wilbur Av	VACANT-IN	0.30	62	6,191	0	0	0
051 092 010		0	Wilbur Av	LT INDUST	0.25	73	7,277	788	0	0
051 092 012		2540	Wilbur Av	LT INDUST	1.87	1642	164,175	0	0	0
065 020 001	UNITED STATES OF	501	Fulton Sh	GOV-GOVT	32.6	0	898,561	0	0	0
065 020 003	UNITED STATES OF	0	Waterfron	GOV-GOVT	11.74	0	352,188	0	0	0
065 020 008	CALIFORNIA STATE	0	Waterfron	GOV-GOVT	7.49	0	293,494	0	0	0
065 020 009	GP GYPSUM	795	Minaker	POWER PL	6.16	5470	547,025	N/A	0	0
065 020 010	GYPSUM PLANT	801	Minaker	IND-HEAVY	30.34	179277	17,927,705	N/A	50	0
TOTALS					480.78	1143196	116,684,792		247	0

*approximate values

A
16

Area 2a										
18 Parcels										
PARCEL NO	OWNER NAME	SITE #	SITE	LAND	ACRES	PROP. TAX	ASSESSMENT	BLDG	Registered	
			STREET	USE DESC		COUNTY	FULL	SQ FT	Employees	Voters
051 040 001		0	Wilbur Av	Commercial	0.34	5	500	0	0	0
051 040 009	Tommy L & Hampton	480	Fleming Ln	RES-SGL F	0.18	217	21,683	0	0	1
051 040 019		0	Wilbur Av	Commercial	0.93	76	7,586	0	0	0
051 040 023		0	Wilbur Av	Commercial	7.14	5188	518,813	0	0	0
051 040 035	Wallace & Gibson	6325	Bridgehead Rd	REC-BOAT	10.48	20712	2,071,170	0	30	6
051 040 044	CALIFORNIA STATE	0	PO Box 5	GOV-GOV	0.5	130	13,012	0	0	0
051 040 046	Betty Jennings	6321	Bridgehead Rd	MISC-STA	0.82	191	19,060	0	0	0
051 040 047	Wallace & Gibson	0	*No Site	REC-BOAT	0.58	515	51,530	0	0	0
051 040 048	Stephen M Klee	3307	Wilbur Av	REC-BOAT	3	2059	205,897	0	0	11
051 040 049	Stephen M Klee	3305	Wilbur Av	REC-BOAT	4.05	5794	579,420	0	10	5
051 040 056	Anthony & Buicao	6317	Bridgehead Rd	RES-SGL F	0.38	2500	250,000	0	0	0
051 040 065	SPORTSMEN INC	3301	Wilbur Av	REC-BOAT	7.91	1761	176,137	0	0	1
051 040 066	Jack W & I Mannie Sr.	3685	Wilbur Av	IND-LIGHT	1.13	10276	1,027,608	0	15	0
051 040 069	PACIFIC GAS & ELEC	6301	Bridgehead Rd	MISC-STA	8.37	4497	449,681	0	0	0
051 040 070	Virginia H Fleming	415	Fleming Ln	RES-SGL F	2.5	1376	137,642	0	0	0
051 040 071	PACIFIC GAS & ELEC	0	Wilbur Av	MISC-STA	3.38	3044	304,353	0	0	0
051 040 072	David & SL Battaglini	3625	Wilbur Av	IND-LIGHT	5	11982	1,198,231	0	0	1
051 040 073	KIEWIT CONSTRUCT	3551	Wilbur Av	IND-LIGHT	37.56	18375	1,837,526	0	20	0
		3627	Wilbur Ave							2
		465	Fleming Ln							1
		481	Fleming Ln							1
		6313	Bridgehead Rd							1
		6525	Bridgehead Rd							1
TOTALS					94.05	88,698.00	8,869,849.00		75	31

Area 2b											
117 Parcels		SITE LAND		PROP. TA ASSESSMENT		BLDG		Registered			
PARCEL NO	OWNER NAME	SITE #	STREET	USE DESC	ACRES	COUNTY	FULL	SQ FT	Employee	Voters	TRA
051 061 001	Bonnie L Lessler	1650	Viera Ave	RES,2+ SG	0.4	284	28,416	N/A	0	0	53026
051 061 002	W A & C A Critchfield	1700	Viera Ave	RES,2+ SG	0.92	3896	389,641	N/A	0	0	53026
051 061 003	Frankie L Newell	1730	Viera Ave	RES-SING	0.92	1049	104,892	N/A	0	0	53026
051 061 005	PG&E	0	Viera Ave	VACANT	0.6 *	0	0	0	0	0	53026
051 061 006	PG&E	0	Viera Ave	VACANT	0.92	0	0	0	0	0	53026
051 061 007	Dallas F Sexton	0	Viera Ave	COM-RES	0.93 *	3514	351,440	0	0	0	53026
051 062 004	Thaddeus E Sigourney	1839	Stewart Ln	RES-SING	0.26	1076	107,583	N/A	0	2	53004
051 062 005	Wayne A & Eisenmann	1829	Stewart Ln	RES-SING	0.29	1042	104,238	N/A	0	2	53004
051 062 006	Martyn E Placial	1705	Viera Ave	RES-SING	0.42	378	37,776	N/A	0	1	53004
051 062 007	PG&E	0	Viera Ave	VACANT	3.88	0	0	N/A	0	0	53004
051 062 009	PG&E	0	Viera Ave	VACANT	4.34	0	0	N/A	0	0	53004
051 062 010	Robert & Nt Monfort	1853	Stewart Ln	RES-SING	1.65	1332	133,235	N/A	0	2	53004
051 062 011	PG&E			VACANT	0.59	0	0	N/A	0	0	53004
051 062 012		2555	18TH St	Commercial	4	6846	684,645	0	10	0	53004
051 071 001	Arthur D & Gonzales J	1524	Viera Ave	RES-SING	0.92	2095	209,497	N/A	0	0	53026
051 071 002	Winston E Lapitan	1550	Viera Ave	RES-SING	0.51	1484	148,373	N/A	0	1	53026
051 071 003	Evan W & R Abbott	1560	Viera Ave	RES-SING	0.41	1285	128,523	N/A	0	1	53026
051 071 004	Floyd P Wharton	1574	Viera Ave	RES-SING	0.46	528	52,790	N/A	0	1	53026
051 071 005	Harvey A Smith	1800	Viera Ave	RES-SING	0.12	525	52,521	N/A	0	0	53026
051 071 006	Kenneth R Turnage	1606	Viera Ave	RES,2+ SG	0.81	1652	165,194	N/A	0	2	53026
051 071 008	Abdul S & I Hussein	1588	Viera Ave	RES-SING	0.46	1907	190,661	N/A	0	0	53026
051 071 011	Mary Tarango	1638	Viera Ave	RES,2+ SG	0.45	574	57,394	N/A	0	1	53026
051 071 012	Jim C & Kai Davis	1628	Viera Ave	RES-SING	0.46	2753	275,345	N/A	0	0	53026
051 072 005	Michael W Gabrelson	1537	Viera Ave	RES-SING	0.46	541	54,064	N/A	0	0	53026
051 072 006	Delbert L Medelros	1540	Walnut Ln	RES-SING	0.4	868	88,797	N/A	0	0	53026
051 072 007	Patricia Franzen	1554	Walnut Ln	RES-SING	0.52	1062	106,182	N/A	0	0	53026
051 072 013	Dale J & Pa White	1549	Viera Ave	RES-SING	0.49	623	62,273	N/A	0	3	53026
051 072 014	Dean & Kim Rogers	1565	Viera Ave	RES,2+ SG	0.87	2081	208,095	N/A	0	1	53026
051 072 015	Gustavo C Maldonado	1863	Brown Ln	RES-SING	0.23	1771	177,084	N/A	0	3	53026
051 072 016	McCquad	1877	Brown Ln	RES-SING	0.23	1245	124,452	N/A	0	3	53026
051 072 017	Helen D Boyer	1568	Walnut Ln	RES,2+ SG	0.23	714	71,416	N/A	0	1	53026
051 072 018	Juan M Escamilla	1580	Walnut Ln	RES-SING	0.23	674	67,378	N/A	0	0	53026
051 073 001	James W & Bradshaw	1605	Viera Ave	RES-SING	0.3	417	41,664	N/A	0	1	53004
051 073 002	Mryde A Smith	1601	Viera Ave	RES-SING	0.22	2750	275,000	N/A	0	0	53004
051 073 003	Esther Holland	1837	Vine Ln	RES-SING	0.21	1013	101,282	N/A	0	2	53004
051 073 004	David J & S Vaughan	1845	Vine Ln	RES-SING	0.21	999	99,855	N/A	0	1	53004
051 073 005	Juan Escan Medina	1859	Vine Ln	RES-SING	0.18	1307	130,682	N/A	0	0	53004
051 073 006	Elige B & B Grant	1867	Vine Ln	RES-SING	0.18	2680	268,000	N/A	0	2	53004
051 073 007	Diana C Piper	1881	Vine Ln	RES-SING	0.18	1730	172,961	N/A	0	0	53004
051 073 008	Rebecca Perry	1837	Vine Ln	RES-SING	0.85	1475	147,501	N/A	0	1	53004
051 073 009	Charles E & Mickelson	1905	Vine Ln	RES-SING	0.3	1291	129,147	N/A	0	2	53004
051 073 011	Betty L Green	1965	Vine Ln	RES-SING	0.46	331	33,139	N/A	0	0	53004
051 073 012	Betty L Green	1585	Walnut Ln	RES,2+ SG	0.86	483	48,317	N/A	0	0	53026
051 073 014	Steven R Brown	1537	Walnut Ln	RES-SING	0.51	1037	103,729	N/A	0	0	53026
051 073 015	David S & J Deltrick	1523	Walnut Ln	RES-SING	0.35	379	37,860	N/A	0	0	53026
051 073 016	Glenn Hahn	1551	Walnut Ln	RES-SING	0.39	1636	163,642	N/A	0	0	53026
051 073 017	Kurt A & Ph Loomis	1927	Vine Ln	RES-SING	0.24	1584	158,391	N/A	0	1	53004
051 073 018	Herman M & Navarez	1945	Vine Ln	RES-SING	0.26	1403	140,323	N/A	0	1	53004
051 073 019	Fred L & An Crabaugh	1587	Walnut Ln	RES-SING	0.23	1395	139,539	N/A	0	2	53026
051 073 020	Marie De Je Ramirez	1659	Walnut Ln	RES-SING	0.23	673	67,330	N/A	0	1	53026
051 074 001	Mary Bishop	1966	Vine Ln	RES-MULT	0.2	1272	127,178	N/A	0	0	53004
051 074 002	Jeff P Prickett	1954	Vine Ln	RES-SING	0.23	401	40,087	N/A	0	0	53004
051 074 003	Phyllis M Austin	1936	Vine Ln	RES,2+ SG	0.44	626	62,524	N/A	0	0	53004
051 074 005	David J & S Vaughan	1898	Vine Ln	RES-SING	0.22	458	45,814	N/A	0	0	53004
051 074 006	David J & S Vaughan	0	Vine Ln	VACANT-R	0.19	229	22,907	N/A	0	0	53004
051 074 007	John Reyes III	1870	Vine Ln	RES-SING	0.22	591	59,065	N/A	0	3	53004
051 074 008	Salvador & Fernandez	1854	Vine Ln	RES-SING	0.38	817	81,731	N/A	0	1	53004
051 074 009	Michael W Bradshaw	1838	Vine Ln	RES-SING	0.29	1870	187,027	N/A	0	0	53004
051 074 010	Della Rayner	1633	Viera Ave	COM-COM	0.53	4020	402,000	0	2	1	53004
051 074 011	Miguel & C Diaz	1908	Vine Ln	RES-SING	0.22	861	86,149	N/A	0	0	53004
051 074 012	Glenn A & F Austin	1920	Vine Ln	RES-SING	0.22	350	35,035	N/A	0	2	53004
051 081 001	Filiberto Rodriguez	1400	Viera Ave	RES-SING	0.16	1325	132,476	N/A	0	0	53026
051 081 002	Billie R & B Uvelly	1410	Viera Ave	RES-APAR	0.8	474	47,421	N/A	0	1	53026
051 081 003	Paul & Chei Hammond	1428	Viera Ave	RES,2+ SG	0.89	1480	147,958	N/A	0	1	53026
051 081 004	Lisa J Ferrer	1452	Viera Ave	RES-SING	0.45	1870	187,027	N/A	0	2	53026
051 081 006	Manuel Lopez	1470	Viera Ave	RES-SING	0.92	570	57,044	N/A	0	1	53026
051 081 007	Janice J Holub	1490	Viera Ave	RES-MULT	0.46	1402	140,224	N/A	0	1	53026
051 081 008	Margaret McWilliams	1500	Viera Ave	RES-MULT	0.92	1961	196,066	N/A	0	7	53026
051 082 002	Arnulfo Villaneda	1497	Walnut Ln	RES-SING	0.85	1461	146,087	N/A	0	0	53026
051 082 003	John M & B Wadkins	1473	Walnut Ln	RES,2+ SG	0.43	445	44,518	N/A	0	2	53026
051 082 004	Johnny W & Strawther	1958	Santa Fe	RES-SING	0.55	451	45,059	N/A	0	4	53026
051 082 005	James Osci Kennard Jr	1915	Santa Fe	RES-SING	0.74	1474	147,393	N/A	0	2	53026
051 082 006	Laurence E Rohrbacher	1887	Santa Fe	RES,2+ SG	0.8	1213	121,286	N/A	0	2	53026

051 082 007	Sherry Lee Cameron	1859 Santa Fe	RES-SING	0.45	655	66,474	N/A	0	0	53026
051 082 008	Michael E & Glenn	1831 Santa Fe	RES-SING	0.75	1259	125,863	N/A	0	0	53026
051 082 009	ANTIOCH PAVING CO	1429 Viera Av	RES-SING	0.78	813	81,284	N/A	0	4	53026
051 082 010	SANDY LANE PROPE	0 Walnut A	VACANT-R	0.42	144	14,443	N/A	0	0	53026
051 082 011	Warren & Jl Turley	1939 Santa Fe	RES-SING	0.39	335	33,519	N/A	0	0	53026
051 082 012	Sherry Lee Cameron	1859 Santa Fe	VACANT-R	0.39	210	20,986	N/A	0	1	53026
051 082 013	Frank Unpingco	1503 Walnut A	RES-SING	0.36	2067	206,664	N/A	0	5	53026
051 082 014	Rodney B Byrne	1515 Walnut A	RES-SING	0.42	1190	119,042	N/A	0	1	53026
051 083 001	Fred Confetti	1528 Walnut A	RES-SING	0.91	760	76,011	N/A	0	2	53026
051 083 002	Victor Acosta	1506 Walnut A	RES-SING	0.46	1870	187,027	N/A	0	0	53026
051 083 004	Cifford & Jc Crandell	1866 Santa Fe	RES-MULT	1.37	1857	185,714	N/A	0	0	53026
051 083 005	Cifford & Jc Crandell	1834 Santa Fe	RES-SING	0.46	1033	103,344	N/A	0	2	53026
051 083 006	Cecil Clay & Young	1471 Viera Av	RES-SING	0.46	3107	310,694	N/A	0	0	53026
051 083 009	James Chai France	1509 Viera Av	RES-SING	0.91	1098	109,841	N/A	0	6	53026
051 083 010	Jorge & Yol Pimentel	1487 Viera Av	RES-SING	0.16	458	45,791	N/A	0	1	53026
051 083 012	Diane C Piper	1495 Viera Av	RES-2+ SG	0.71	730	72,994	N/A	0	2	53026
051 100 007	Po38-E	0	VACANT	4.3	0	0	N/A	0	0	53004
051 100 016	ROMAN CATHOLIC BI	2125 E 18Th S	INS-CEME	8.27	323	32,262	N/A	0	0	53004
051 100 018	John & Parr Silva	2201 E 18Th S	COM-COM	0.91	472	47,230	N/A	0	2	53004
051 100 022	GAYLORD CONTAIN	2101 E 18Th S	RUR-WITH	8	8279	927,865	0	0	0	53004
051 100 023	GAYLORD CONTAIN	0 Wilbur Av	RUR-WITH	0.56	655	65,459	0	0	0	53004
051 120 020	Phyllis Kath Hiebert	1650 Tremball	RES-2+ SG	1.48	749	74,867	N/A	0	2	53004
051 120 021	Norman & K Lescure	1710 Tremball	VACANT-R	1.25	127	12,669	N/A	0	0	53004
051 120 024	Vieri & Lien Mai	1450 Tremball	RES-SING	1.01	3293	329,289	N/A	0	3	53004
051 120 025	Mary R Hooper	1550 Tremball	RES-SING	1.02	809	80,938	N/A	0	0	53004
051 130 001	Curts J & S Hawkinson	1305 Saint Clr	RES-SING	1.01	1903	190,294	N/A	0	2	53004
051 130 002	Antone & M Mitosinka	1277 Saint Clr	RES-SING	1.01	445	44,523	N/A	0	1	53004
051 130 004		0 Tremball	VACANT	5	0	0	0	0	0	53004
051 140 001	Carol A Tokes	1705 Tremball	RES-2+ SG	1.69	2679	267,897	N/A	0	3	53004
051 140 003	Tamara Bonnat	1625 Tremball	RES-SING	1.23	3845	394,470	N/A	0	3	53004
051 140 004	Daniel Louis Upshaw	1575 Tremball	RES-2+ SG	0.75	1458	145,881	N/A	0	0	53004
051 140 005	Daniel Louis Upshaw	0 Tremball	VACANT-R	0.23	127	12,683	N/A	0	0	53004
051 140 006	Kenneth L & Wentworth	1501 Tremball	RES-SING	0.98	3076	307,556	N/A	0	3	53004
051 140 007	John D Shaner	1425 Tremball	RES-SING	0.98	3071	307,114	N/A	0	2	53004
051 140 012	Richard & N Trabold	1613 Saint Clr	RES-SING	1	1577	157,733	N/A	0	1	53004
051 140 013	Carlos & Ct Jimenez	1525 Saint Clr	RES-SING	1	3429	342,883	N/A	0	2	53004
051 140 014	Benjamin M Books	1423 Saint Clr	RES-SING	0.65	1830	182,966	N/A	0	1	53004
051 140 015	Johnny Eug Ray	1420 Saint Clr	RES-SING	0.98	2575	257,539	N/A	0	1	53004
051 140 019	Guy & Linda Jones	88 Mike Yrd	RES-SING	0.38	445	44,480	N/A	0	2	53004
051 140 020	Charles & I Hernandez	1675 Tremball	RES-SING	0.39	2805	280,541	N/A	0	2	53004
051 140 025	Michael & S Lantrip	1620 Saint Clr	RES-SING	1.1	2140	214,045	N/A	0	2	53004
051 140 026	Donald Abe Burkard	1520 Saint Clr	RES-SING	1.87	3621	362,140	N/A	0	2	53004
051 140 027	Stucker	1651 Saint Clr	RES-SING	0.47	718	71,818	N/A	0	1	53004
051 140 028	Peterson	1715 Saint Clr	RES-SING	0.57	1221	122,076	N/A	0	0	53004
		1405 Saint Claire Dr							1	
		1878 Santa Fe Ave							1	
		1886 Santa Fe Ave							1	
		1660 Tremball Ln							2	
		1705 Vienna Ave							2	
		1944 Vine Ln							2	
		1480 Walnut Ave							2	
TOTALS				103.1	160372	16,037,262		12	138	
*approximate values										

Precinct Index

E 18th St Antioch 94509

2201	Mrs Petersen, Ada Antoinette
2201	Mr Petersen, Chris Arnold

Bown Ln Antioch 94509

1863	Mr Cronwi, Travis James
1863	Mr Crowl, Travis James
1863	Ms Doty, Diane M
1877	Mr Mc Quaid, Dennis William
1877	Mrs Mc Quaid, Michele Annette
1877	Mr Mc Quaid, Patrick W

Bridgehead Rd Antioch 94509

6313	Mr Wilmot, Gary Dean
6325	Ms Brenn, Esta Lee
6325	Mr Brenn, Lloyd R
6325	Ms Bryant, Albertine
6325	Mr Gibson, Richard Edmond
6325 # 529	Mrs Brenn, Reba Shawn
6325 # F27	Mr Elledge, Edgar L
6525	Mr Smith, Odell

Fleming Ln Antioch 94509

465	Miss Cranmer, Karen Louise
480	Mr Linton, Lonnie Lloyd
485	Mr Sutton, Richard Edwin

Mike Yorba Way Antioch 94509

88	Mr Jones, Guy
88	Mrs Jones, Linda Diane

Saint Claire Dr Antioch 94509

1277	Mr Mitosinka, John Charles
1305	Mr Hawkinson, Curtis James
1305	Hawkinson, Susan Lynn
1405	Mr Diner, Ralph
1420	Mr Ray, Johnny Eugene
1423	Books, Connie T
1520	Mr Burkard, Donald Allen
1520	Mrs Burkard, Nancy Lee
1525	Mr Jimenez, Carlos Soto
1525	Ms Jimenez, Obdulia
1613	Ms Trabold, Mary A
1620	Mr Lantrip, Michael Dennis
1620	Mrs Lantrip, Susan Mary
1651	Mr Stucker, Thomas W

Santa Fe Ave Antioch 94509

1834	Mr Crandell, Clifford Wayne
1834	Mrs Crandell, Jo Ann
1859	Cameron, Sherry L
1878	Mr Urrutia, Jonathan Wesley
1886	Mr Hardie, Hugh E

1887	Ms Bruno, Sharron Ann
1887	Miss Vela, Anna M
1915	Mrs Kennard, MarciLynn
1915	Miss Rohrbacher, Lois
1958	Mr Martinez, Frank Jerry
1958	Mrs Martinez, Justina G
1958	Mrs Strawther, Alice I
1958	Strawther, John W

Stewart Ln Antioch 94509

1829	Mrs Eisenmann, Shauna Mae
1829	Mr Eisenmann, Wayne Alan
1839	Ms Court, Kelly Renee
1839	Ms Court, Peggy Lynn
1853	Monfort, Nancy J
1853	Mr Monfort, Robert G

Trembath Ln Antioch 94509

1425	Mrs Gonsalves, Patricia Ann
1425	Mr Shaner, John David
1450	Mr Gross, Arthur Ray
1450	Mrs Mai, Lien Kim
1450	Mr Mai, Viem Xuan
1501	Mrs Wentworth, Brenda
1501	Mr Wentworth, Kenneth L
1501	Mrs Wentworth, Martha M
1625	Miss Bonnat, Tamara Mae
1625	Mrs Lawhorn, Linda Mae
1625	Mr Lawhorn, Paul Byron
1650	Hiebert, Bruce A
1650	Mrs Hiebert, Phyllis T
1660	Mrs Myers, Catherine
1660	Mr Myers, JeramI Andrae
1675	Mr Hernandez, Charles D Jr
1675	Mrs Hernandez, Hsarpaw
1705	Miss Tokes, Barbara Lillian
1705	Tokes, Carol Ann
1705	Mr Tokes, Douglas Eugene

Viera Ave Antioch 94509

1410 Apt 3	Ms Colston, June Suzanne
1428	Mr Hammond, Paul Brian
1429	Mr Andelin, Gregory James
1429	Ms Andelin, Lyla Kay
1429	Mr Hayes, Doyle Victor
1429	Mr Hayes, Harold Dustin
1452	Miss Sood, Alberta Grace
1452	Mr Young, Gordon Keef
1470	Mr Lopez, Manuel
1487	Mr Pimentel, Jorge
1490 # A	Negrete, Gloria Jean
1495	Miss Piper, Diane Christine
1495	Mr Thomas, Martin Allen
1500 Apt A	Mr Colley, Michael Todd
1500 Apt A	Mrs Colley, Wanjai Kathleen
1500 Apt A	Miss Diaz, Christina Suzanne
1500 Apt B	Jordon, Ashley Ann
1500 Apt C	Ms Solomon, Sarah Jean

1500 Apt D	Mr	Smith, Kenneth Iain
1500 Apt D	Mrs	Smith, Marsha Ann
1509	Mr	France, James C
1509	Mr	France, Mark Aaron
1509	Mrs	France, Phyllis S
1509	Mr	France, Steven Paul
1509	Miss	France, Wendy A
1509	Mrs	Self, Awanda Lee
1549	Mr	Goss, Justin Clyde
1549	Mr	White, Dale J
1549	Mrs	White, Pauline Faith
1550	Mr	Lapitan, Winston Everett
1560	Mr	Abbett, Evan William
1565 Apt B	Mr	Myrick, Rod Lewis
1574	Mr	Duarte, Dominic M
1605	Mr	Vela, Joshua Paul
1606	Mr	Avalos, Michael Sanchez
1606		Hughes, Anna Lorrie
1633	Mr	Rayner, Larry Eugene
1636	Mrs	Navarro, Mary A
1705		Placial, Marilyn Elaine
1706	Miss	Clark, Crystal Dawn
1706	Mr	Sulton, Christopher Wayne

Vine Ln Antioch 94509

1837	Mr	Reeves, Jesse Leevone Eugene
1837	Mr	Reeves, Keith Clinton
1845	Mr	Dyer, Cary Wayne Jr
1854	Mr	Fernandez, Salvador Sendiz
1867	Mrs	Roy, Holly Helene
1867	Mr	Roy, Norman Russell Jr
1870	Mr	Reyes, John III
1870	Ms	Reyes, Ruth Holmes
1870	Mr	Waters, Joseph Michael
1897		Perry, Rebecca J
1905	Mr	Mickelson, Charles Edward
1905	Ms	Mickelson, Helen Irene
1920	Mrs	Mc Carty, Cynthia Jean
1920	Mr	Mc Carty, William Douglas
1927	Miss	Loomis, Deanna L
1944	Ms	Twitchel, Donna Marie
1944	Mr	Twitchel, Erik Michael
1945	Ms	Martinez, Regina R

Walnut Ave Antioch 94509

1473	Mrs	Wadkins, Beatrice Janey
1473		Wadkins, John M
1480	Mr	Crandell, Anthony Wayne
1480	Mrs	Crandell, Dana Joann
1503	Mrs	Unpingco, Betty Louise
1503		Unpingco, Elizabeth Linann
1503	Miss	Unpingco, Joanna Louise
1503	Miss	Unpingco, Linda Gall
1503		Unpingco, Monica
1515	Mr	Byme, Rodney Bennett
1528	Mr	Confetti, Dante
1528		Confetti, Jennie T
1559		Ramirez, Maria De Jesus

1567 Mr Bryant, Anthony Dean
1567 Mrs Bryant, Elizabeth Rose
1568 Ms Boyer, Helen D

Wilbur Ave Antioch 94509

3301 Mr Davidson, Wilmer Wayne
3305 Mr Chartrand, Lionel V Jr
3305 Mr Lee, Joseph William
3305 Tovar, Dolores
3305 # 7 Lee, Evonna E
3305 # C47 Mr Carabetta, Edward N
3307 Mr Baker, James Charles
3307 Mrs Lamphear, Olga
3307 Lamphear, Zebulon E
3307 Mr Quinn, Mark Anthony
3307 Apt 8 Mr Beckett, David A
3307 # 23 Mr Palmer, Allan D
3307 # 24 Miss Brown, Jennifer Lynn
3307 # 24 Mr Palmer, David
3307 # 33 Mr Daley, Eugene Belisle
3307 # 41 Mr Wheelock, Edwin K
3307 Apt 47 Mr Lamb, Frank Borgia
3625 Mr Morgan, Allen Donald
3627 Ms Hayes, Jennifer Lynn
3627 Mr Villa, Arthur Martin

Northeast Antioch Annexation Feasibility Study
 Revenue Analysis - Base Year - Scenario 1

Appendix E-1

	Budget	capita	Area 1	Area 2A	Area 2B	Total
Property tax - secured	7,784,000	case	\$ 42,007	\$ 3,193	\$ 5,773	\$ 50,973
Property tax - other		case	3,613	275	497	4,384
Franchise tax	2,170,000	p.c.	21.85	1,660	7,389	9,049
Business license tax	1,045,000	case	2,188	1,250	313	3,750
Property transfer tax	641,000	case	10,793	820	1,483	13,097
Sales tax	10,155,000	case	4,936	26,139	5,747	36,822
Sales tax supplement	534,450	p.c.	5.38	409	1,820	2,229
Motor vehicle in-lieu	5,050,000	case		393	1,751	2,145
Miscellaneous permits	90,500	p.c.	0.91	69	308	377
Fines and penalties	216,750	p.c.	2.18	166	738	904
Homeowners property tax relief	90,000	case		6	286	292
Misc service charges	801,000	p.c.	8.07	613	2,727	3,340
Misc revenue	118,000	p.c.	1.19	90	402	492
Transfers	1,294,000	p.c.	13.03	990	4,406	5,396
Gas tax revenue (Gas Tax Fund)		case	36.54	2,775	12,354	15,129
Total revenue	35,703,780		<u>\$ 63,536</u>	<u>\$ 38,848</u>	<u>\$ 45,995</u>	<u>\$ 148,379</u>

Expenditure Analysis - Base Year - Scenario 1

	Budget	ReCapit	Area 1	Area 2A	Area 2B	Total
General Government	5,556,720	53.51	\$ 3,172	\$ 5,028	\$ 18,247	\$ 26,500
Public Works	6,070,920	58.47	3,466	5,493	19,935	28,953
Police Services	20,487,470	197.30	11,696	18,537	67,276	97,706
Leisure & Community Services	766,870	7.39	438	694	2,518	3,657
Development Services	2,480,560	23.89	1,416	2,244	8,146	11,830
Road Maintenance (Gas Tax Fund)			34,454	15,473	25,789	75,716
Total expenditures	<u><u>37,577,380</u></u>		<u><u>\$54,642</u></u>	<u><u>\$47,468</u></u>	<u><u>\$141,911</u></u>	<u><u>\$244,021</u></u>

Northeast Antioch Annexation Feasibility Study
 Revenue Analysis - Build-out Year - Scenario 1

Appendix E-3

	Budget	capita	Area 1	Area 2A	Area 2B	Total
Property tax - secured	7,784,000	case	\$ 184,082	\$ 74,701	\$ 20,828	\$ 279,611
Property tax - other		case	15,831	6,424	1,791	24,047
Franchise tax	2,170,000	p.c.	21.85		1,660	7,710
Business license tax	1,045,000	case		3,189	6,513	10,072
Property transfer tax	641,000	case		29,046	10,007	42,471
Sales tax	10,155,000	case	102.27	31,422	148,397	189,199
Sales tax supplement	534,450	p.c.	5.38		409	1,899
Motor vehicle in-lieu	5,050,000	case			4,405	2,383
Miscellaneous permits	90,500	p.c.	0.91		69	322
Fines and penalties	216,750	p.c.	2.18		166	770
Homeowners property tax relief	90,000	case			6	297
Misc service charges	801,000	p.c.	8.07		613	2,846
Misc revenue	118,000	p.c.	1.19		90	419
Transfers	1,294,000	p.c.	13.03		990	4,598
Gas tax revenue (Gas Tax Fund)		case	36.54		2,775	12,891
Total revenue	35,703,780			<u>\$ 263,570</u>	<u>\$ 257,225</u>	<u>\$ 69,921</u>
						<u>\$ 590,717</u>

Expenditure Analysis - Build-out Year - Scenario 1

	Budget	Per Capita	Area 1	Area 2A	Area 2B	Total
General Government	5,556,720	53.51	\$ 15,849	\$ 11,411	\$ 20,382	\$ 47,695
Public Works	6,070,920	58.47	17,315	12,467	22,268	52,108
Police Services	20,487,470	197.30	58,433	42,071	75,148	175,850
Leisure & Community Services	766,870	7.39	2,187	1,575	2,813	6,582
Development Services	2,480,560	23.89	7,075	5,094	9,099	21,291
Road Maintenance (Gas Tax Fund)			68,908	15,473	25,789	110,170
Total expenditures	<u><u>37,577,380</u></u>		<u><u>\$169,766</u></u>	<u><u>\$ 88,090</u></u>	<u><u>\$155,499</u></u>	<u><u>\$413,355</u></u>

Northeast Antioch Annexation Feasibility Study
 Revenue Analysis - Base Year - Scenario 2

Appendix E-5

	<u>Area 1</u>	<u>Area 2A</u>	<u>Area 2B</u>	<u>Total</u>
Property tax - secured	\$ 42,007	\$ 3,193	\$ 5,773	\$ 50,973
Property tax - other	3,613	275	497	4,384
Franchise tax		983	7,540	8,523
Business license tax	2,188	1,250	313	3,750
Property transfer tax	10,793	820	1,483	13,097
Sales tax	4,936	26,139	5,747	36,822
Sales tax supplement		242	1,857	2,099
Motor vehicle in-lieu		233	1,787	2,020
Miscellaneous permits		41	314	355
Fines and penalties		98	753	851
Homeowners property tax relief		42	320	361
Misc service charges		363	2,783	3,146
Misc revenue		53	410	463
Transfers		586	4,496	5,082
Gas tax revenue (Gas Tax Fund)		1,644	12,606	14,251
Total revenue	\$ 63,536	\$ 35,964	\$ 46,679	\$ 146,179

Expenditure Analysis - Base Year - Scenario 2

	<u>Area 1</u>	<u>Area 2A</u>	<u>Area 2B</u>	<u>Total</u>
General Government	\$ 6,310	\$ 4,215	\$ 17,933	\$ 28,509
Public Works	6,894	4,605	19,593	31,147
Police Services	23,264	15,541	66,119	105,112
Leisure & Community Services	871	582	2,475	3,934
Development Services	2,817	1,882	8,005	12,727
Road Maintenance (Gas Tax Fund)	34,454	15,473	25,789	75,716
Total expenditures	<u>\$74,609</u>	<u>\$42,298</u>	<u>\$139,914</u>	<u>\$256,820</u>

Northeast Antioch Annexation Feasibility Study
 Revenue Analysis - Build-out Year - Scenario 2

Appendix E-7

	capita	Area 1	Area 2A	Area 2B	Total
Property tax - secured		\$ 184,082	\$ 74,701	\$ 20,828	\$ 279,611
Property tax - other		15,831	6,424	1,791	24,047
Franchise tax	21.85		983	7,540	8,523
Business license tax		3,189	6,513	370	10,072
Property transfer tax		29,046	10,007	3,418	42,471
Sales tax	102.27	55,407	51,553	11,116	118,076
Sales tax supplement	5.38		242	1,857	2,099
Motor vehicle in-lieu			2,610	2,330	4,940
Miscellaneous permits	0.91		41	314	355
Fines and penalties	2.18		98	753	851
Homeowners property tax relief			42	320	361
Misc service charges	8.07		363	2,783	3,146
Misc revenue	1.19		53	410	463
Transfers	13.03		586	4,496	5,082
Gas tax revenue (Gas Tax Fund)	36.54		1,644	12,606	14,251
Total revenue		<u>\$ 287,555</u>	<u>\$ 155,863</u>	<u>\$ 70,932</u>	<u>\$ 514,350</u>

Expenditure Analysis - Build-out Year - Scenario 2

	<u>Area 1</u>	<u>Area 2A</u>	<u>Area 2B</u>	<u>Total</u>
General Government	\$ 33,018	\$ 17,713	\$ 21,593	\$ 72,377
Public Works	36,073	19,352	23,591	79,074
Police Services	121,735	65,307	79,611	266,851
Leisure & Community Services	4,557	2,445	2,980	9,989
Development Services	14,739	7,907	9,639	32,310
Road Maintenance (Gas Tax Fund)	68,908	15,473	25,789	110,170
Total expenditures	\$279,030	\$128,197	\$163,203	\$570,429

A-76