

**SUMMARY OF 2006-2007 POSITION ALLOCATION REQUESTS  
RECOMMENDED BY THE CITY MANAGER  
FOR THE FY 2006-2007 BUDGET**

Department/Position	Justifications/Description	FTE
<b><i>New and Modified Positions</i></b>		
<b>POLICE DEPARTMENT</b>		
<b>Community Policing Division</b>		
Police Officers	Increase per-capita staffing level of sworn officers.	7
Community Services Officer	Relieve sworn officers of non-urgent or violent tasks.	1
<b>Communications Division</b>		
Dispatchers	Increased workload due to number of calls for service.	2
<b>Investigations Division</b>		
Community Services Officer	Relieve sworn officers of non-urgent or violent tasks.	1
<b>OFFICE OF THE CITY ATTORNEY</b>		
Assistant/Deputy City Attorney	Assist with increased demand for services in code enforcement, redevelopment activity and development projects.	1
<b>ECONOMIC DEVELOPMENT DEPARTMENT</b>		
Administrative Assistant	Conduct research and provide technical support for Economic Development efforts.	1
<b>INFORMATION SYSTEMS DEPARTMENT</b>		
Project Manager	Mid-management position to handle day-to-day project overvie	1
Community Development Tech (Jr)	Increased demand for GIS mapping and information development within the utilities City-wide.	1
Data Entry Specialists		1
<b>COMMUNITY DEVELOPMENT DEPARTMENT</b>		
<b>Office of the Director</b>		
Deputy Director - Long Range Planning	Manage high level long-term projects and planning.	1
<b>Building Division</b>		
Code Enforcement Officer	Assist with increased demand for code enforcement	1
<b>Engineering/Land Dev Svcs Division</b>		
Secretary I	Provide support services to meet increased demand.	0.5
Comm Dev Tech - Assistant Level	Provide support services to meet increased demand.	0.5
<b>Land Planning Services Division</b>		
Comm Dev Tech - Assistant Level	Provide support services to meet increased demand.	0.5
Secretary I	Provide support services to meet increased demand.	0.5
<b>Solid Waste Section</b>		
Recycling Assistant	To expand recycling waste reduction and recycling outreach efforts.	1
<b>TOTAL</b>		<b>21</b>