

GENERAL FUND EXPENDITURES:

The General Fund is used to account for money which is not required legally or by sound financial management to be accounted for in another fund. These are the expenditure categories in the General Fund:

City Council: This includes Council stipends and benefits, travel expenses, and other Council related business.

City Attorney: This includes all general government legal services.

City Manager: This includes all expenditures for the City Manager's Office.

City Clerk: This includes all expenditures for the City Clerk's Office.

City Treasurer: This includes all expenditures for the City Treasurer's Office.

Community Development: The Community Development Department includes the divisions of Community Development and Housing; Land Planning Services; Neighborhood Improvement Services; Building Inspection Services; Development Engineering; and Capital Improvements.

Economic Development: This department includes expenditures for economic development; and oversight of the redevelopment programs of the City.

Finance: The Finance Department includes expenditures for Finance related activities; financial reporting; payroll administration; customer services; mail room; purchasing services; and warehouse operations and central stores.

Personnel and Labor Relations: This department includes expenditures for the administration of personnel services and labor relations.

Police: The Police Department includes expenditures for all local law enforcement including Patrol, Traffic Enforcement, Investigations, and other services.

Public Works: This department is the largest in the City. The General Fund areas include divisions for administration and supervision, street maintenance, facilities maintenance, park maintenance and median and general landscape.

Non-Departmental: This expenditure area within the General Fund includes City-wide expenditures that are not dedicated to any one department or division.