

**City of Antioch
Interfund Charges-Building & Equipment Use
2006-2007 Budget**

	Fund #	Credit (Expense Reduction)	Debit (Expense)	Reason for Charge
General Fund				
Non-Departmental	100	324,886		Allocate cost of building
Non-Departmental	100	51,161		Allocate cost of equipment
City Council	100		2,949	Share of building cost
City Council	100		802	Share of equipment cost
City Attorney	100		1,180	Share of building cost
City Attorney	100		125	Share of equipment cost
City Manager	100		2,359	Share of building cost
City Manager	100		1,262	Share of equipment cost
City Clerk	100		1,180	Share of building cost
City Clerk	100		684	Share of equipment cost
City Treasurer	100		590	Share of building cost
Personnel	100		1,769	Share of building cost
Personnel	100		100	Share of equipment cost
Economic Development	100		1,180	Share of building cost
Finance Administration	100		1,180	Share of building cost
Finance Accounting	100		2,949	Share of building cost
Finance Operations	100		4,719	Share of building cost
Finance Operations	100		2,659	Share of equipment cost
Finance Purchasing	100		565	Share of equipment cost
Non-Departmental	100		1,583	Share of equipment cost
Printing	100		590	Share of building cost
Public Works-Maintenance Administration	100		736	Share of equipment cost
Public Works-Facilities Maintenance	100		15,532	Share of equipment cost
Police Administration	100		276,519	Share of building cost
Police Administration	100		7,581	Share of equipment cost
Community Policing	100		629	Share of equipment cost
Traffic Division	100		619	Share of equipment cost
Police Investigations	100		142	Share of equipment cost
Police Communications	100		4,161	Share of equipment cost
Parks & Recreation Community Services	100		9,805	Share of equipment cost
Community Development Administration	100		1,180	Share of building cost
Community Development Administration	100		2,557	Share of equipment cost
Land Planning Services	100		2,949	Share of building cost
Land Planning Services	100		652	Share of equipment cost
Engineering Land Development	100		7,668	Share of building cost
Building Inspection	100		8,257	Share of building cost
Engineering Administration	100		1,180	Share of building cost
Engineering Services	100		1,769	Share of building cost
Engineering Services	100		100	Share of equipment cost
Total General Fund Charges		376,047	370,461	
Net General Fund Credit		5,586		
Internal Service Funds				
Information Services-Administration	573		1,180	Share of building cost
Information Services-Administration	573		867	Share of equipment cost
Information Services-Network Support & PCs	573		2,359	Share of building cost
Information Services-Telephone	573		590	Share of building cost
Information Services-GIS	573		590	Share of building cost
Total Internal Service Charges			5,586	
Total Building and Equipment Charges		376,047	376,047	
Total City-wide Admin Charges		7,246,901	7,246,901	
GRAND TOTAL INTERFUND CHARGES		7,622,948	7,622,948	