



Council Chambers
200 H Street
Antioch, CA 94509

Closed Session - 4:30 P.M.
Special Meeting/Study Session - 5:30 P.M.
Regular Meeting - 7:00 P.M.

ANNOTATED AGENDA

for

MARCH 26, 2019

Antioch City Council

SPECIAL AND REGULAR MEETING

**Including the Antioch City Council
acting as Housing Successor to the
Antioch Development Agency**

Sean Wright, Mayor
Joyann Motts, Mayor Pro Tem
Monica E. Wilson, Council Member
Lamar Thorpe, Council Member
Lori Ogorchock, Council Member

Arne Simonsen, CMC, City Clerk
James D. Davis, City Treasurer

Ron Bernal, City Manager
Thomas Lloyd Smith, City Attorney

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Notice of Availability of Reports

This agenda is a summary of the actions proposed to be taken by the City Council. For almost every agenda item, materials have been prepared by the City staff for the Council's consideration. These materials include staff reports which explain in detail the item before the Council and the reason for the recommendation. The materials may also include resolutions or ordinances which are proposed to be adopted. Other materials, such as maps and diagrams, may also be included. All of these materials are available at the City Clerk's Office, City Hall, 200 H Street, Antioch, CA 94509, during normal business hours for inspection and (for a fee) copying. Copies are also made available at the Antioch Public Library for inspection. Questions on these materials may be directed to the staff member who prepared them, or to the City Clerk's Office, who will refer you to the appropriate person.

Notice of Opportunity to Address Council

The public has the opportunity to address the Council on each agenda item. To address the Council, fill out a yellow Speaker Request form, available on each side of the entrance doors, and place in the Speaker Card Tray. See the Speakers' Rules on the inside cover of this Agenda. Comments regarding matters not on this Agenda may be addressed during the "Public Comments" section.

4:30 P.M. ROLL CALL – CLOSED SESSIONS – for Council Members – *All Present*

PUBLIC COMMENTS for Closed Sessions

CLOSED SESSIONS:

- 1) **CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION** pursuant to California Government Code section 54956.9(d)(1): Contra Costa County Flood Control and Water Conservation District v. Gary A. Eames, Contra Costa Sup. Ct. Case No. C15-02052.

No reportable action

- 2) **CONFERENCE WITH LEGAL COUNSEL ANTICIPATED LITIGATION** – Initiation of litigation pursuant to California Government Code Section 54956.9 (d)(4): One potential case.

No reportable action

5:30 P.M. ROLL CALL – SPECIAL MEETING/STUDY SESSION – for Council Members – *All Present*

PLEDGE OF ALLEGIANCE

STUDY SESSION

1. ONE-TIME REVENUE PROJECTS

Direction provided to staff, 4/1 (Ogorchock)

Recommended Action: It is recommended that the City Council discuss and provide direction regarding the allocation of one-time revenues to projects.

STAFF REPORT

6:31 P.M. ADJOURNED SPECIAL MEETING/STUDY SESSION

ROLL CALL – REGULAR MEETING – for City /City Council Members acting as Housing Successor to the Antioch Development Agency – ***All Present***

PLEDGE OF ALLEGIANCE

2. PROCLAMATION

STAFF REPORT

- In Honor of Contra Costa County Veterans Stand Up Coalition

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the proclamation.

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

PUBLIC COMMENTS – *Members of the public may comment only on unagendized items. The public may comment on agendized items when they come up on this Agenda.*

CITY COUNCIL COMMITTEE REPORTS

MAYOR'S COMMENTS

PRESENTATIONS – *Sales Tax Citizens' Oversight Committee Report, presented by Committee Member Michelle Fitzer*

STAFF REPORT

– *Waste Diversion Updates, presented by Environmental Resource Coordinator Julie Haas-Wajdowicz*

STAFF REPORT

3. *CONSENT CALENDAR for City /City Council Members acting as Housing Successor to the Antioch Development Agency*

A. APPROVAL OF COUNCIL MINUTES FOR MARCH 12, 2019

STAFF REPORT

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the minutes.

B. APPROVAL OF COUNCIL WARRANTS

STAFF REPORT

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the warrants.

C. SINGLE AUDIT REPORTS FOR THE FISCAL YEAR ENDED JUNE 30, 2018

Received and filed, 5/0

Recommended Action: It is recommended that the City Council receive and file the City of Antioch Single Audit Reports for the Fiscal Year Ended June 30, 2018.

STAFF REPORT

CONSENT CALENDAR for City /City Council Members acting as Housing Successor to the Antioch Development Agency – Continued

D. ALARM SYSTEMS MANAGEMENT SERVICES AGREEMENT

Reso No. 2019/40 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution to:

- 1) Award an alarm systems management services agreement to PM AM Corporation, the lowest responsive and responsible bidder, for compensation of 18% of the annual revenue generated from alarm systems fees and fines outlined in the Master Fee Schedule and associated with the City of Antioch Alarm Systems Ordinance.
- 2) Authorize the City Manager to execute a one-year agreement with PM AM Corporation for alarm systems management services with the option to extend the agreement for up to three additional one-year terms for compensation of 18% of the annual revenue generated from alarm systems fees and fines outlined in the Master Fee Schedule and associated with the City of Antioch Alarm Systems Ordinance.

STAFF REPORT

E. STATEWIDE COMMUNITY INFRASTRUCTURE PROGRAM (SCIP) FOR NELSON RANCH UNIT 3 SUBDIVISION 8851 (PW 547-3)

Reso No. 2019/41 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt the resolution approving the application from K. Hovnanian Homes for participation in Assessment District 19-01 through SCIP for Nelson Ranch Unit 3 Subdivision 8851 (PW 547-3).

STAFF REPORT

F. FOURTH AMENDMENT TO THE CONSULTANT SERVICES AGREEMENT WITH MUNICIPAL FINANCIAL SERVICES FOR THE PREPARATION OF THE FIVE-YEAR RATE PLANS FOR THE WATER AND SEWER UTILITIES (P.W. 362-8)

Reso No. 2019/42 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt the resolution to:

- 1) Amend the Fiscal Year 2018/2019 Capital Improvement Budget to include \$10,560 from the Sewer Enterprise Fund for contracted professional services related to the devolvement of a sewer rate plan.
- 2) Authorize the City Manager to execute the fourth amendment to the Consultant Services Agreement with Municipal Financial Services (MFS) for preparing the five-year rate plans for the City's water and sewer rates in the amount of \$35,200 for a total contract amount of \$149,490.

STAFF REPORT

CONSENT CALENDAR for City /City Council Members acting as Housing Successor to the Antioch Development Agency – Continued

G. STORM SYSTEM MAINTENANCE BID AWARDS – 3-PERSON STORM SYSTEM MAINTENANCE CREW

Reso No. 2019/43 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt the resolution approving bid awards and authorizing the City Manager to execute an agreement with the lowest responsive bidder, Anka Behavioral Health, Inc. to provide a 3-Person Storm System Maintenance Crew for \$875,000 for the period of April 1, 2019 through June 30, 2023.

STAFF REPORT

H. ESTABLISH MEDIAN LANDSCAPE IMPROVEMENT PROGRAM AND AWARD

Reso No. 2019/44 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution establishing a Capital Improvement Program (CIP) for Median Landscaping Improvements; and authorizing the City Manager to execute agreements with: J.J.R. Construction Inc. in an amount not to exceed \$257,500; Fresco Landscaping, Inc. in an amount not to exceed \$144,000; and Village Nurseries/Perez Nursery & Landscaping, Inc. in an amount not to exceed \$50,000.

STAFF REPORT

City of Antioch Acting as Housing Successor to the Antioch Development Agency

I. 2018 ANNUAL HOUSING ELEMENT PROGRESS REPORT AND HOUSING SUCCESSOR ANNUAL REPORT

Received and filed, 5/0

Recommended Action: It is recommended that the City Council receive and file the 2018 Annual Housing Element Progress Report and Housing Successor Annual Report.

STAFF REPORT

J. APPROVAL OF HOUSING SUCCESSOR WARRANTS

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the warrants.

STAFF REPORT

PUBLIC HEARING

4. SIDEWALK VENDOR ORDINANCE AMENDING TITLE 5 OF THE ANTIOCH MUNICIPAL CODE TO INSERT CHAPTER 23 TO REGULATE SIDEWALK VENDORS ON PUBLIC PROPERTY AND IN PUBLIC RIGHTS-OF-WAY IN ACCORDANCE WITH SENATE BILL NO. 946 AND CALIFORNIA GOVERNMENT CODE

To 04/09/19 for adoption w/changes, 5/0

STAFF REPORT

Recommended Action: It is recommended that the City Council introduce the Ordinance to amend the Antioch Municipal Code to include standards relating to Sidewalk Vendors.

COUNCIL REGULAR AGENDA

5. APPROVAL OF DEPARTMENT OF WATER RESOURCES GRANT IN THE AMOUNT OF \$10 MILLION – BRACKISH WATER DESALINIZATION PROJECT

Reso No. 2019/45 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution authorizing the City Manager to execute a grant funding agreement with the State of California's Department of Water Resources (DWR) in the amount of \$10,000,000 for the City of Antioch's Brackish Water Desalination Project.

STAFF REPORT

6. STRATEGIC PLAN ADOPTION

Adopted Strategic Plan/adding Senior Services to priorities, 5/0

Recommended Action: It is recommended that the City Council review, make comments if appropriate and then adopt its 2019-2029 Strategic Plan.

STAFF REPORT

7. CITY COUNCIL FORMATION OF A HOMELESSNESS AD HOC COMMITTEE

Direction provided to staff

Recommended Action: It is recommended that the City Council discuss and determine if it is their desire to form a Homelessness Ad Hoc Committee.

STAFF REPORT

PUBLIC COMMENT

STAFF COMMUNICATIONS

COUNCIL COMMUNICATIONS AND FUTURE AGENDA ITEMS – *Council Members report out various activities and any Council Member may place an item for discussion and direction on a future agenda. Timing determined by Mayor and City Manager – no longer than 6 months.*

ADJOURNMENT – 9:32 p.m.



STAFF REPORT TO THE CITY COUNCIL

DATE: Special Meeting of March 26, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Dawn Merchant, Finance Director *DM*

REVIEWED BY: Ron Bernal, City Manager

SUBJECT: One-Time Revenue Projects

RECOMMENDED ACTION

It is recommended that the City Council discuss and provide direction regarding the allocation of one-time revenues to projects.

STRATEGIC PURPOSE

This action falls under Strategic Plan Long Term Goal O: Achieve and maintain financial stability and transparency.

FISCAL IMPACT

Under the City's one-time revenue policy, \$563,335 is available from fiscal year 2017/18 General Fund non-police salary savings. This amount was appropriated in November 2018 to put 50% (\$281,667) towards unfunded liabilities and 50% (\$281,668) to projects not yet determined.

DISCUSSION

On January 9th, City Council adopted a resolution amending the one-time revenue policy to remove the mandate that 50% be applied to unfunded liabilities, but that using for unfunded liabilities would still be considered (Attachment 1). The allocation of these funds now needs to be considered. As part of this discussion, Council will need to decide whether to maintain the 50% (\$281,667) that was previously budgeted towards unfunded liabilities and then only allocate the remaining 50% or reconsider the allocation of the entire \$563,335. If Council desires to look at all of the one-time funds for allocation, staff recommends at a minimum that \$145,013 be applied to the Police Supplementary Retirement unfunded pension liability that came back as of June 30, 2018 which would leave \$418,322 for one-time projects.

The table on the next page provides staff recommendations on use of the funds, in addition to any items Council may propose. It should be noted that we have included the budget for the following previously appropriated projects in the table:

- \$236,900 to Orange22 for media planning and strategy that was approved on December 11th as Council discussed the possibility of this being paid from one-time funds and how more money could be made available for the project if the one-time revenue policy were different but definitive direction was not given at that meeting for use of one-time revenues. Should the Council approve the use of one-time revenues for Orange22, this would reduce the FY19 budget impact of this prior approval as additional budget was added to the General Fund to pay for this contract.
- \$250,000 for Prewett Park concrete repairs that was approved on February 26th. Should the Council approve the use of one-time revenues for this, this would reduce the FY19 budget impact of this prior approval as additional budget was added to the General Fund to pay for this contract.

| Project | Estimated Cost |
|---|--|
| Police Supplementary unfunded liability | \$145,013 |
| Prewett concrete repairs | \$250,000 |
| Media strategy & planning | \$236,900 |
| Mobile stage | \$35,000 (with \$65,000 additional from replacement funds) |
| License Plate Readers (stand alone) and community cameras | \$140,000 |

General Fund reserves would need to be appropriated should the Council decide to spend additional funds beyond what has already been approved (\$563,335).

ATTACHMENT

A. Resolution amending the one-time revenue policy

RESOLUTION NO. 2019/09**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
AMENDING THE ONE-TIME REVENUE POLICY**

WHEREAS, in fiscal year 2015/16 City Council approved a One-Time Revenue Policy; and

WHEREAS, the City Council desires to amend such policy; and

WHEREAS, on January 8, 2019, the City Council discussed such amendments; and

THEREFORE, BE IT RESOLVED that the City's One-Time Revenue Policy is hereby amended to read as follows:

- One-time revenue is defined as unrestricted money to the General Fund that results from a one-time occurrence and includes any General Fund annual salary savings as of June 30th, not including the Police Department; and
- Provided the General Fund reserve is projected to end the fiscal year at 20% or higher, monies will be spent on one-time projects and not spent on ongoing operating costs; and
- In determining one-time projects spending, Council will consider putting a portion of the one-time revenues towards unfunded pension and OPEB liabilities.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 8th day of January 2019, by the following vote:

AYES: Council Members Wilson, Motts, Thorpe and Mayor Wright

NOES: Council Member Ogorchock

ABSENT: None


ARNE SIMONSEN, CMC
CITY CLERK OF THE CITY OF ANTIOCH



IN HONOR OF
CONTRA COSTA COUNTY VETERANS STAND UP COALITION

WHEREAS, Contra Costa County Veterans Stand Up Coalition (CCCVSUC) provides dedicated leadership and compassionate commitment to the Veterans community, County, and City of Antioch, California; and

WHEREAS, the mission of Contra Costa County Veterans Stand Up Coalition is to help veterans re-gain control of their lives and to eliminate homelessness among veterans; and

WHEREAS, CCCVSUC aims to become a leading supporter of services that improve the lives of veterans and their families while continuing to create new opportunities in the areas of homeownership, health and employment; and

WHEREAS, CCCVSUC operates according to the philosophy that veterans have earned the respect and gratitude of our nation and that in return, CCCVSUC shall support and provide them with whatever services are needed; and

WHEREAS, CCCVSUC actively combats the risk of homelessness among veterans by supporting veterans and their families in acquiring affordable transitional and permanent housing; and

WHEREAS, CCCVSUC supports federal plans to provide funds to establish City Veterans Navigation Centers, which would provide unsheltered residents with room and board while case managers work to connect them to income, public benefits, health services, shelter, and permanent affordable housing; and

WHEREAS, CCCVSUC has been commended for its community service by many public officials and organizations, including the Honorable Congressman Mark DeSaulnier, U.S. House of Representatives, U.S. Congressman Jerry McNerney, Disabled American Veterans (DAV), and the Delta Veterans Group (DVG).

NOW, THEREFORE, I, SEAN WRIGHT, Mayor of the City of Antioch, formally commend the Contra Costa County Veterans Stand Up Coalition for the contributions they have made to the community and extend best wishes for every success in their future endeavors.

MARCH 26, 2019

SEAN WRIGHT, Mayor

**MEASURE C
SALES TAX
CITIZENS' OVERSIGHT
COMMITTEE
5TH ANNUAL REPORT**

FISCAL YEAR ENDED JUNE 30, 2018

SUBMITTED TO ANTIOCH CITY COUNCIL

MARCH 26, 2019

SALES TAX CITIZENS' OVERSIGHT COMMITTEE RESPONSIBILITIES

- **Sec. 3-5.416 Citizens Oversight Committee**

A Citizens' Oversight Committee shall be established to review the receipt and expenditure of the revenue from this transactions and use tax, including the annual auditor's report. The Committee's review shall be completed in conjunction with the City's budget process.

The Committee's report on its review, whether oral or written, shall be considered by the City Council at a public meeting. Any written report shall be a matter of public record.

The Committee shall consist of seven members who shall be Antioch residents. The terms of the Committee members may be staggered but no term shall be less than two years. The City Council may adopt a resolution regarding the appointment of the Committee members and more specific duties of the Committee.

SALES TAX CITIZENS' OVERSIGHT COMMITTEE REPORT

- Reviewed available documents supporting such receipts and payments as required by the City Council's Resolution No. 2013/73 for the fiscal year ending June 30, 2018
- Based on our review, we can ascertain that all Measure C monies are being properly accounted for and meet the objectives of this Measure

RECEIPTS & CARRYOVER FOR FY 2018

- Total Measure C funds received for Fiscal Year 2018 was \$6,869,294
- There was a carryover of Measure C monies from the prior fiscal year of \$2,947,925
- Total available Measure C funds for fiscal year 2018 were \$9,817,219
- *Note: All amounts rounded to the nearest whole number*

FISCAL SUMMARY 2018

| | FY 17 Carryover | 2018 Receipts | 2018 Expenditures | Balance |
|---------------------|----------------------------|--------------------------|------------------------------|----------------|
| Police | \$2,947,925 | \$6,417,333 | \$8,566,802 | \$798,456 |
| Code Enforcement | \$0 | \$451,961 | \$451,961 | \$0 |
| Total | \$2,947,925 | \$6,869,294 | \$9,018,763 | \$798,456 |

- *Note: All amounts rounded to the nearest whole number*

MEASURE C IMPACT PUBLIC SAFETY

- As of the writing of this report, the City has hired 64 sworn Police Officers since the inception of Measure C in 2014
- Net gain of 19 sworn Police Officers
- Currently, the City has 101 sworn Officers, 3 Code Enforcement Officers and a 2 person Abatement Team

MEASURE C IMPACT

PUBLIC SAFETY CONTINUED

- The City continues its active Vehicle Abatement Program with 1600 vehicles removed from the streets in 2018.
- Reduction of Part 1 Crime for the 6th consecutive year. “Part 1 Crimes” are those which we are mandated to report to the FBI under our Unified Crime Reporting (UCR).

▶ *Source: City of Antioch – Chief of Police*

PART 1 CRIMES INCLUDE:

Violent Crimes

Homicide

Rape

Robbery

Aggravated (Felony) Assault

Property Crimes

Burglary

Larceny

Auto Theft

Arson (is categorized separately)

MEASURE C IMPACT

CODE ENFORCEMENT FY 2018

- 4879 Code Enforcement cases opened in 2018
 - 921 cases opened in 2017
- 4245 cases closed in 2018
 - 884 cases closed in 2017
- 6,103 cubic yards of blight and rubbish abated in 2018
 - 4,577 cubic yards in 2017
- 1,897 shopping carts abated in 2018
 - 1,877 shopping carts in 2017

IN CLOSING

Measure W was approved by the voters in November 2018 which increases the tax to 1% and extends for 20 years. We look forward to evaluating the measure and allocations as determined by City Council.

Waste Diversion Updates



Julie Haas-Wajdowicz
Environmental Resources



Beyond AB 939: Mandatory Recycling

AB 2176 – Montanez,
2004

Large Venues and Large Events Recycling Law

- Requires all Events and Venues to have waste diversion plans.
- City staff has to report on top 10% of venues.

AB 341 – Chesbro,
2012

Mandatory Commercial Recycling

- Requires ALL businesses that generate 4 cubic yards or more of solid waste per week have recycling programs.
- Staff impacts: additional education, enforcement and reporting requirements related to this legislation.

AB 341: §6-3.02 Mandatory Service: Solid Waste and Recycling

§ 6-3.02 .

Unless special contractual arrangements have been made by the subscriber with the contractor for commercial containers, cart services, or otherwise, every subscriber described in this section shall be subject to the provisions of this section.

(A) Every owner, proprietor, person in possession, manager, or other person, firm, or corporation having the charge or control of any occupied boarding or lodging house, hotel, club, bar, restaurant or other eating place, or vegetable or food processing or handling establishment within the city shall subscribe to a level of solid waste and recycling service with the contractor that is sufficient to handle the volume of solid waste generated or accumulated on the premises.

(B) The owner, manager, person in possession, or other entity having the charge or control of any dwelling of four or less residential units, unless other contractual arrangements are made with the contractor, shall provide and keep at all times, for each unit, one solid waste cart and one recyclables cart of adequate size to contain in the appropriate containers, all solid waste produced or accumulated on the premises.

(C) The owner of any dwelling of five or more residential units or any commercial or industrial business, unless other contractual arrangements are made with the contractor, shall provide and keep at all times an adequate level of service including solid waste and recycling collection for all materials produced or accumulated on the premises.

International Recycling Markets

- 2013: China launches inspection program of incoming material to limit contamination
- February, 2017 National Sword announced
- 2017: Lack of market options results in the stockpiling of material
- Local facilities have to slow sort times, and add additional staff to insure nearly zero contamination
- Market rates of materials decrease as a result of restrictions
- July 2018, China declares an intent to ban import of all recyclables by 2020
- Other Southeast Asian countries begin to raise quality standards or ban imports

Local impacts of markets

- Current message is “Empty, Clean and Dry”
- Extensive public education is needed to reduce contamination
- Consumer choices for recyclability



- Potential impacts include:
 - Increase cost for service/rate increase from Republic
 - Removal of plastics 3-7 from collection programs
 - Return to a 2 or 3 sort recycling collection to increase material quality
- CalRecycle-will consider market conditions when evaluating compliance with AB 939, AB 341, AB 1826 and SB 1383 compliance

RECYCLING



EMPTY



CLEAN



DRY

Weekly Service for Brown Container

OK FOR RECYCLING

Corrugated cardboard

Chipboard

Computer peripherals

Glass bottle and jars

(EMPTY, CLEAN, DRY)

Metal cans

(EMPTY, CLEAN, DRY)

Metal items

Paper

Paper products

Plastic bags

Plastics

(EMPTY, CLEAN, DRY)



Corrugated cardboard



Chipboard (cereal, shoe boxes), paper, paper products



Empty cans, small metal items



Empty glass containers



Computer peripherals only – mice, keyboards, speakers



Empty plastic containers, bags, small items

Bag in one bag bread, produce, meat and other plastic bags and film. Put in container. To cut litter and increase diversion, no loose bags, please!

REMINDERS

- Collections are **WEEKLY** on the same day as your garbage service.
- For missed service, please call within 24 hours.
- Place all recyclables in the brown recycling container.
- Be sure all materials fit inside the container with lid closed.
- Extra cardboard can be recycled three times a year at no additional charge with on-call recycling service. See on-call recycling on Green Container page.
- Before discarding, consider reusing or donating.
- For recycling and reuse options for other materials call the Recycling Hotline at 1-800-750-4096 or visit www.cccrecycle.org.



NOT FOR BROWN CART

- ❌ Cell phones
- ❌ Electronics (see Bulky Item page)
- ❌ Food scraps
- ❌ Green waste
- ❌ Garbage
- ❌ Hazardous waste
- ❌ Styrofoam

State Mandates on Organics

What are **Organics**?

food waste, green waste,
landscape and pruning
waste, nonhazardous wood
waste, and food soiled paper

Food Waste Composting



ACCEPTABLE

- ✓ Bones
- ✓ Breads & grains
- ✓ Coffee grounds
- ✓ Dairy products
- ✓ Eggshells
- ✓ Fish & seafood
- ✓ Fruits
- ✓ Paper cups, plates (uncoated or coated only on one side)
- ✓ Paper napkins
- ✓ Poultry & meat
- ✓ Table scraps
- ✓ Vegetables

NOT ACCEPTABLE

- ✗ Animal waste
- ✗ Biodegradable plastics
- ✗ Glass
- ✗ Metal
- ✗ Paper for recycling
- ✗ Paper cups and plates coated on both sides
- ✗ Plastics
- ✗ Plastic bags
- ✗ Styrofoam

If you have questions or need more information, call us at (925) 685-4711

REPUBLIC SERVICES

State Mandate 2014 – AB 1594

Prohibits Use of Alternative Daily Cover (ADC) as Diversion

- January 1, 2020
 - Use of ADC counts as disposal not diversion
- In order to meet per capita targets, Organic material needs to be composted



State Mandate 2014 – AB 1826

Businesses and Multi-Family Required to Divert Organic Waste

Antioch Business and Apartment ORGANICS RECYCLING



New State law (AB 1826) requires businesses and apartment complexes that generate a certain amount of organic waste to arrange for organic waste* recycling. The following chart shows the state-mandated implementation schedule.

| Date | Waste Generated |
|-----------------|---|
| April 1, 2016 | 8 cubic yards or more of organic waste per week |
| January 1, 2017 | 4 cubic yards or more of organic waste per week |
| January 1, 2019 | 4 cubic yards or more of solid waste per week |

*Apartment complexes are encouraged, but not required to have food waste diversion programs. However, complexes with 5 or more units must recycle yard waste and other landscape prunings.



For more information: **925-685-4711**

Frequently Asked Questions (FAQs)

What is organic waste?

Organic waste includes food waste, food-soiled paper, landscape and pruning waste.

Why organics?

According to CalRecycle, Organic waste comprises 40% of the material Californians landfill annually.

How can my business comply with the State regulation?

Collect organic waste in a separate container and subscribe to an organic waste recycling collection service.

For a complete list of FAQs please visit:
www.calrecycle.ca.gov/Recycle/Commercial/Organics/FAQ.htm

Republic Services is proud to offer the following services to help your business comply with AB 1826:

Waste Audits—Republic's experienced staff can conduct a waste audit to determine your organics recycling needs.

Educational Program and Material—Republic can develop and help your business implement the right program to fit your needs.

Program Compliance—Republic will help your business meet the requirements of AB 1826.

By diverting Organic materials into a separate cart, you may find that you have less trash—which could help you transition to smaller trash containers with lower rates. You may also qualify for lower water rates.

State Mandate 2016 – SB 1383

Short Lived Climate Pollutants-Organic Waste Methane Emissions Reductions

Landfilled organic waste produces methane – a potent greenhouse gas emission that significantly contributes to global climate change.

Requires the following *statewide* goals:

- Reduction in disposal of organic waste from 2014 levels
 - 50% by 2020
 - 75% by 2025
- 20% *statewide* improvement in edible food recovery (food waste reduction) by 2025.

State Mandate 2016 – SB 1383

- Currently in the formal rule-making stage
 - Adoption in 2019
 - Enforcement in 2022

Includes:

- Organics collection program development including:
 - Route audits and desk review of service levels
 - Enforcement of mandatory participation
- Edible food recovery
- Standardized cart colors for garbage (black/grey), recycling (blue), and organics (green)
- Standardized labeling for containers
- Procurement of organics derived products
 - compost, renewable natural gas, paper, etc.



In conclusion....

- Implementation of AB1383 will require revisions to services provided and other impacts to city purchasing.
- Recyclable Materials Markets have the potential to require changes to programs and rates charged to Antioch customers.



Questions....

CITY COUNCIL MEETING

Special/Regular Meeting
7:00 P.M.

March 12, 2019
Council Chambers

Mayor Wright called the meeting to order at 5:00 P.M., and City Clerk Simonsen called the roll.

Present: Council Members Wilson, Motts, Ogorchock and Mayor Wright
Absent: Council Member Thorpe (arrived at 5:02 P.M.)

PLEDGE OF ALLEGIANCE

Mayor Wright led the Council and audience in the Pledge of Allegiance.

SPECIAL MEETING/STUDY SESSION

1. 2019-21 BUDGET DISCUSSION – STAFFING AND COST ALLOCATION PLAN

City Manager Bernal introduced Agenda Item #1 Study Session.

Finance Director Merchant presented the staff report dated March 12, 2019 recommending the City Council discuss and direct staff regarding the budget information provided.

STAFFING

Economic Development

Economic Development Director Reed discussed the goals and staffing requests for the Economic Development Department.

In response to Council, Economic Development Director Reed explained the programming and project plans for the Economic Development Department as well as the tasks that would be undertaken by the Administrative Analyst position.

In response to Mayor Wright, Finance Director Merchant explained that during the General Fund budget discussions in April, they would be presenting to Council existing staffing, staffing requests with the expanded cost of the positions, as well as a request to increase the total Economic Development budget allocation.

Mayor Wright thanked Director of Economic Development Reed for the presentation.

Public Works

Director of Public Works/City Engineer Blank discussed the goals and staffing requests for the Public Works Department.

In response to Council, Director of Public Works/City Engineer Blank discussed how freezing, filling and adding positions would assist in achieving the Public Works Department's goals to redirect City resources to focus on providing a safe, clean and green Antioch. He also reviewed his plans to be proactive to minimize and deter illegal dumping and blight in the City. He noted this staffing request would be adequate and sustainable for the next two years. He stated contracting was very effective. He noted that he was currently working on developing a program to address median rehabilitation.

Mayor Wright thanked Public Works Director/City Engineer Blank for doing a great job.

In response to Mayor Wright, Public Works Director/City Engineer Blank reported that they had added liquidated damage clauses and additional funding, and both had been successful in getting contractors to respond.

Recreation

Director of Parks and Recreation Kaiser discussed current staffing and her staffing requests for the Parks and Recreation Department.

In response to Council, Director of Parks and Recreation Kaiser discussed the Recreation Department's goals for providing programs, services and events as well as their plans for increasing partnerships in the community.

Councilmember Motts spoke in support of increasing affordable recreation services, at the same level as Prewett Community Center, for north Antioch youth

Director of Parks and Recreation Kaiser reported that the Nick Rodriguez Community Center was undergoing a transformation to revitalize and reenergize the facility.

In response to Councilmember Thorpe, Director of Parks and Recreation Kaiser provided a breakdown of the year-round and seasonal temporary part-time employees.

In response to Councilmember Ogorchock, Director of Parks and Recreation Kaiser clarified that the request included reclassifying the Recreation Specialist at the Nick Rodriguez Center to the Recreation Supervisor. She noted she was also requesting a slight increase in temporary help to bring on more employees for the Senior Center.

Mayor Wright stated he supported adding depth to the Recreation Department.

City Manager

City Manager Bernal presented the staffing requests for the City Manager's Department.

In response to Council, City Manager Bernal explained his vision for the City and his role as the City Manager.

Councilmember Thorpe commented that a PIO would be less expensive if contracted out.

Following discussion, Council consensus was to discuss the Assistant City Manager versus the Assistant to the City Manager position during budget considerations.

Mayor Wright thanked City Manager Bernal for his report.

Human Resources

Administrative Services Director Mastay presented the staffing requests for the Human Resources Department.

In response to Council, Administrative Services Director Mastay discussed how the staffing requests would make the City more efficient.

Mayor Wright thanked Administrative Services Director Mastay for the report.

Finance

Finance Director Merchant presented the staffing requests for the Finance Department.

Councilmember Wilson thanked Finance Director Merchant for the report.

Mayor Wright declared a recess at 6:29 P.M. He announced the Special Meeting/Study Session would continue following the regular meeting.

Mayor Wright called the Regular Meeting to order at 7:05 P.M., and City Clerk Simonsen called the roll.

Present: Council Members Wilson, Motts, Thorpe, Ogorchock and Mayor Wright

PLEDGE OF ALLEGIANCE

Councilmember Thorpe led the Council and audience in the Pledge of Allegiance.

2. PROCLAMATION

American Red Cross Month, March 2019

On motion by Councilmember Ogorchock, seconded by Councilmember Thorpe the Council unanimously approved the Proclamations.

Mayor Wright presented the proclamation to Reverend Will McGarvey, Executive Director of Interfaith Council of Contra Costa County who thanked the City Council for the recognition. He also thanked all of the volunteers and donors. He discussed the role of the Red Cross and announced the following Sound the Alarm Events:

- April 27, 2019 Pacheco - Concord Cascade & Sun Valley Village Mobile Home Parks
- May 1, 2019 Antioch - Chateau Mobile Home Park
- May 4, 2019 Richmond - Parchester Village

Contact information was provided for anyone wishing to volunteer or receive a free smoke alarm.

Councilmember Ogorchock reported that the Delta Rotary would be participating in the Sound the Alarm event this year.

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

Councilmember Thorpe announced the Antioch Youth Services Task Force Workshop would be held at 6:30 P.M. on March 21, 2019, at the Nick Rodriguez Community Center.

ANNOUNCEMENTS OF BOARD AND COMMISSION OPENINGS

City Clerk Simonsen announced the following Board and Commission openings:

- Police Crime Prevention Commission: One (1) vacancy: deadline date is March 15, 2019
- Antioch Representative to the Contra Costa County Library Commission: One (1) vacancy: deadline date is March 15, 2019
- Antioch Representative to the Contra Costa Transportation Authority (CCTA) Citizen's Advisory Committee (CAC): One (1) vacancy: deadline date is March 15, 2019

He reported applications would be available online at the City's website and at the City Clerk's and Deputy City Clerks offices.

PUBLIC COMMENTS

Takya Compton, Antioch resident, discussed the positive effects of marijuana chemicals such as CBD oils.

Charles expressed concern regarding various maintenance issues throughout the City.

COUNCIL SUBCOMMITTEE REPORTS

Councilmember Wilson reported on her attendance at the Mello Roos meeting with Councilmember Ogorchock and the Tri Delta Transit meeting with Councilmember Thorpe.

Councilmember Motts reported on her attendance at the City/School District Ad Hoc meeting with Councilmember Ogorchock.

Councilmember Thorpe reported on his attendance at the Tri Delta Transit meeting and the Antioch Youth Services Task Force Ad Hoc committee meeting. He announced a Community Based Organization Roundtable would be held on April 26, 2019.

Councilmember Ogorchock reported that she had attended the Mello Roos and City/School Ad Hoc committee meetings, and she looked forward to future City/School Ad Hoc committee meetings.

Mayor Wright reported on his attendance at the Mayor Conference. He discussed the Casa Compact and encouraged residents to become informed, and contact Assembly members and Senators to notify them of their position on the issue.

MAYOR'S COMMENTS

Mayor Wright thanked County Library Commissioner John Huh for informing residents that all fines had been forgiven and future fines had been abolished at Contra Costa County Libraries. He reported on his attendance at the Chamber of Commerce Gala honoring Citizens, Businesses and Youth of the Year. He announced the runner-up for the Youth of the Year was an Antioch High School student who had overcome adversity, was accepted to study abroad and was working on receiving a four-year full scholarship to Cal Berkeley. He encouraged residents to congratulate those who received awards.

PRESENTATION

Chief Brooks gave a PowerPoint presentation of the 2018 Antioch Police Department Annual Report which included the following:

- Part 1 Crime Statistics
- Performance Measures
- Accomplishments

In response to Council, Chief Brooks reported that Detective Kidd had provided resources and participated in the human trafficking sting operation. He explained that once staffing increased, priority one response times should decrease and the traffic division would be enhanced.

Council thanked Chief Brooks for the comprehensive report.

3. CONSENT CALENDAR

- A. APPROVAL OF SPECIAL MEETING/STUDY SESSION MINUTES FOR FEBRUARY 2, 2019**
- B. APPROVAL OF COUNCIL MINUTES FOR FEBRUARY 5, 2019**
- C. APPROVAL OF COUNCIL MINUTES FOR FEBRUARY 26, 2019**
- D. APPROVAL OF COUNCIL WARRANTS**
- E. ORDINANCE NO. 2162-C-S SECOND READING – WATER EFFICIENT LANDSCAPING ORDINANCE (*Introduced on 02/26/19*)**

- F. **ORDINANCE NO. 2163-C-S SECOND READING – REPEAL AND REPLACE NONCONFORMING USES AND STRUCTURES ORDINANCE (Z-18-10) (Introduced on 02/26/19)**
- G. **RESOLUTION NO. 2019/38 AMENDMENT NO. 1 TO THE MAINTENANCE & TRADE SERVICES AGREEMENT (MTSA) WITH INDUSTRIAL COMMERCIAL AND REMEDIATION ELECTRICAL, INC. (ICR) FOR ELECTRICAL SERVICES**
- H. **RESOLUTION NO. 2019/39 CURB, GUTTER, AND SIDEWALK REPAIR INCLUDING TREE REMOVAL AND STUMP GRINDING AND INSTALLATION OF CONCRETE CURB RAMPS AT MISCELLANEOUS LOCATIONS PROJECT (P.W. 507-16)**

On motion by Councilmember Ogorchock, seconded by Councilmember Thorpe, the City Council unanimously approved the Council Consent Calendar with the exception of item A, which was removed for further discussion.

Following discussion Council agreed to amend pages #3-4 to remove the 1-6 priority designation from the list.

On motion by Councilmember Ogorchock, seconded by Councilmember Motts, the City Council unanimously approved the minutes with pages #3 and 4 amended to read:

Council identified their top eleven goals.

- Beautification of “L” Street
- Municipal Center/Library 18th Street
- Youth Programs
- Target Blight
- Community Center Downtown/Yard
- Marina Adventure Center
- Community Camera
- Hillcrest Specific
- Conference Center
- Solar
- Mobility Plan

COUNCIL REGULAR AGENDA

4. STEERING COMMITTEE

City Manager Bernal introduced Regular Agenda Item #4.

Administrative Services Director Mastay presented the staff report dated March 12, 2019 recommending that the City Council discuss and appoint one (1) Council Member to serve on a Steering Committee that will help guide the development of a Community Based Transportation Plan (CBTP) for the Pittsburg-Bay Point and Antioch area.

Councilmember Ogorchock and Councilmember Motts expressed interest in serving on the Steering Committee.

On motion by Councilmember Ogorchock, seconded by Councilmember Thorpe, the City Council unanimously appointed Councilmember Motts to serve on the Steering Committee.

PUBLIC COMMENTS

Jeffrey Klingler, Antioch resident, expressed his appreciation to the Antioch Police Department for their successful oversight of Animal Services. He encouraged Council to approve funding for a full-time DVM.

STAFF COMMUNICATIONS - None

COUNCIL COMMUNICATIONS

Councilmember Motts thanked Councilmember Ogorchock for supporting her appointment to the Steering Committee. She requested staff agendize the establishment of a Homelessness Ad Hoc committee, as soon as possible.

Councilmember Thorpe supported Councilmember Mott's request.

ADJOURNMENT OF REGULAR MEETING

Mayor Wright adjourned the Regular Meeting at 8:44 P.M.

Mayor Wright called the Study Session to order at 8:53 P.M., and City Clerk Simonsen called the roll.

Present: Council Members Wilson, Motts, Thorpe, Ogorchock and Mayor Wright

SPECIAL MEETING/STUDY SESSION – Continued

1. 2019-21 BUDGET DISCUSSION – STAFFING AND COST ALLOCATION PLAN

Information Systems

Director of Information Services Barton presented his staffing request for the Information Systems Department.

In response to Councilmember Wilson, Director of Information Services Barton stated this position would return the Information Systems Department to the pre-recession staffing level and it would put the department in the position to support newly expanded workforce if positions were approved by Council.

Cost Allocation Plan Allocations/Replacements Costs

Finance Director Merchant presented the staff report Cost Allocation Plan Allocation and Replacement Costs items.

Following discussion, Council consensus agreed to retain the current procedure for the Cost Allocation Plan. Additionally, they agreed to discuss facility replacement costs after the Council was presented with the CIP budget.

PUBLIC COMMENT - None

ADJOURNMENT OF SPECIAL MEETING/STUDY SESSION

Mayor Wright adjourned the Special Meeting/Study Session at 9:15 P.M.

Respectfully submitted:

Kitty Eiden

KITTY EIDEN, Minutes Clerk

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100 General Fund

Non Departmental

| | | |
|--|----------------------------|------------|
| 379926 CONTRA COSTA COUNTY | RECORDING FEES | 106.00 |
| 379933 DELTA DENTAL | PAYROLL DEDUCTIONS | 784.49 |
| 379947 HOWE, TYLER | SB1186 STATE FEE REFUND | 4.00 |
| 379976 RANEY PLANNING & MANAGEMENT INC | CONSULTING SERVICES | 15,393.66 |
| 379979 ROMAN CATHOLIC CEMETERIES | DEPOSIT REFUND | 2,000.00 |
| 379993 STANTEC CONSULTING | CONSULTING SERVICES | 4,766.00 |
| 380030 ANTIOCH COIN AND JEWELRY PAWN | DEPOSIT REFUND | 1,017.42 |
| 380038 BABUKR, HAIDRAH | DEPOSIT REFUND | 2,000.00 |
| 380040 BANDUCCI ASSOCIATES ARCHITECTS | DEPOSIT REFUND | 2,000.00 |
| 380068 COMPLETE WIRELESS | DEPOSIT REFUND | 2,000.00 |
| 380073 CONTRA COSTA WATER DISTRICT | FACILITY RESERVE CHARGES | 21,957.00 |
| 380074 CONTRA COSTA WATER DISTRICT | TREATED WATER CAPACITY FEE | 3,924.83 |
| 380075 CONTRA LOMA ESTATES HOA | DEPOSIT REFUND | 500.00 |
| 380086 ECC REG FEE AND FIN AUTH | ECCRFFA-RTDIM | 202,955.68 |
| 380090 FITNESS INTERNATIONAL | DEPOSIT REFUND | 3,500.00 |
| 380141 SCAVENGERS | DEPOSIT REFUND | 826.61 |
| 380142 SCOTT EDWARDS ARCHITECTURE LLP | DEPOSIT REFUND | 2,000.00 |

City Council

| | | |
|--------------------------|------------------------------|----------|
| 379971 OFFICE MAX INC | OFFICE SUPPLIES | 44.57 |
| 380039 BAGEL STREET CAFE | CLOSED SESSION EXPENSE | 130.25 |
| 380043 BANK OF AMERICA | AIRFARE - L ORGORCHOCK | 193.96 |
| 380043 BANK OF AMERICA | CANNABIS SUMMIT REGISTRATION | 1,190.00 |

City Attorney

| | | |
|---------------------------------|-----------------|--------|
| 380108 INFORMATION FORECAST INC | CANNABIS SUMMIT | 695.00 |
|---------------------------------|-----------------|--------|

City Manager

| | | |
|--------------------------------|--------------------------------|----------|
| 379971 OFFICE MAX INC | OFFICE SUPPLIES | 47.09 |
| 380043 BANK OF AMERICA | LODGING - BERNAL 2/12-2/14/19 | 1,082.67 |
| 380043 BANK OF AMERICA | LODGING - BER/BROOKS 1/26-1/28 | 359.98 |
| 380043 BANK OF AMERICA | COMMUNITY FORUM | 60.00 |
| 380043 BANK OF AMERICA | MEETING EXPENSES | 78.85 |
| 380072 CONTRA COSTA TELEVISION | PRODUCTION SERVICES | 344.90 |

City Clerk

| | | |
|----------------------------|-----------------------|--------|
| 379907 BAY AREA NEWS GROUP | LEGAL PUBLICATIONS | 245.70 |
| 379935 EIDEN, KITTY J | MINUTES CLERK | 70.00 |
| 379941 GARCIA, CHRISTINA L | MILEAGE REIMBURSEMENT | 82.82 |

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City Treasurer

| | | |
|---------------------------|---------------------|----------|
| 379975 PFM ASSET MGMT LLC | ADVISORY SERVICES | 8,321.60 |
| 380094 GARDA CL WEST INC | ARMORED CAR PICK UP | 284.47 |

Human Resources

| | | |
|------------------------------------|------------------------|--------|
| 206319 CITY OF ANTIOCH | EXPENSE REIMBURSEMENT | 71.21 |
| 380026 ALSAKER, KAREN | SERVICE AWARD | 75.00 |
| 380036 AUSK, CHINH B | SERVICE AWARD | 45.00 |
| 380042 BANK OF AMERICA | DEGREE VERIFICATION | 29.90 |
| 380046 BARNES, MARK D | SERVICE AWARD | 75.00 |
| 380050 BENNETT, KORY C | SERVICE AWARD | 75.00 |
| 380051 BERNAL JR, ROWLAND | SERVICE AWARD | 125.00 |
| 380065 COLLEY, JAMES M | SERVICE AWARD | 45.00 |
| 380080 DE OLIVEIRA, PAULO A | SERVICE AWARD | 45.00 |
| 380092 FRIEDRIKSON, CONNIE L | SERVICE AWARD | 125.00 |
| 380098 HANSEN, KRAIG E | SERVICE AWARD | 320.00 |
| 380110 JACKSON LEWIS LLP | PROFESSIONAL SERVICES | 525.00 |
| 380119 MEEK, GEORGINA A | SERVICE AWARD | 45.00 |
| 380122 MUNICIPAL POOLING AUTHORITY | PROFESSIONAL SERVICES | 683.50 |
| 380129 OFFICE MAX INC | OFFICE SUPPLIES | 220.63 |
| 380135 PFEIFFER, DEAN A | SERVICE AWARD | 75.00 |
| 380145 SMITH JR, RICHARD A | SERVICE AWARD | 125.00 |
| 380148 SUMMERS, MATHEW V | SERVICE AWARD | 75.00 |
| 380159 WORXTIME LLC | CONTRACTS PROFESSIONAL | 792.50 |

Economic Development

| | | |
|-------------------------------------|-----------------------|-----------|
| 379968 MUNICIPAL RESOURCE GROUP LLC | PROFESSIONAL SERVICES | 2,799.00 |
| 380043 BANK OF AMERICA | ADVERTISING | 121.62 |
| 380160 ZEPEDA, MARIA LIZEHT | EXPENSE REIMBURSEMENT | 293.52 |
| 933734 EVVIVA BRANDS LLC | BRANDING | 40,000.00 |
| 933739 ORANGE22 INC | CONSULTING SERVICES | 10,000.00 |

Finance Administration

| | | |
|------------------------|--------------------------|--------|
| 380042 BANK OF AMERICA | CSMFO MEMBERSHIP RENEWAL | 253.38 |
| 380129 OFFICE MAX INC | OFFICE SUPPLIES | 380.53 |

Finance Accounting

| | | |
|------------------------|-----------------------|----------|
| 380042 BANK OF AMERICA | 2018 CAFR APPLICATION | 580.00 |
| 380129 OFFICE MAX INC | OFFICE SUPPLIES | 120.47 |
| 933757 SUPERION LLC | CONVERSION COSTS | 3,140.00 |

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Finance Operations

| | | |
|--------------------------------------|----------------------------|--------|
| 206313 SECRETARY OF STATE | EXAM FEE | 40.00 |
| 379914 BLUE SHIELD LIFE | PAYROLL DEDUCTIONS | 1.81 |
| 379933 DELTA DENTAL | PAYROLL DEDUCTIONS | 13.39 |
| 380003 UNITED PARCEL SERVICE | WEEKLY PRINTER SERVICE FEE | 17.50 |
| 380058 CALIF DEPARTMENT OF JUSTICE | FINGERPRINTING FEES | 49.00 |
| 380070 CONTRA COSTA COUNTY CLERK REC | RECORDING FEES | 557.00 |
| 380083 DIABLO LIVE SCAN | FINGERPRINTING FEES | 20.00 |
| 380129 OFFICE MAX INC | OFFICE SUPPLIES | 183.86 |
| 380155 UNITED PARCEL SERVICE | WEEKLY PRINTER SERVICE FEE | 17.50 |

Non Departmental

| | | |
|--------------------------------------|------------------------------|------------|
| 206314 HOME BUDDY APPLIANCE REPAIR | BL TAX REFUND | 88.75 |
| 206315 UNIQUE DNA LINE SCAN | PENALTY REFUND | 14.81 |
| 206317 IKONKAR PROPERTIES LLC | BL TAX REFUND | 28.54 |
| 379925 CONTRA COSTA COUNTY | COUNTY SHARE NE TAX 17-18 | 176,234.50 |
| 379947 HOWE, TYLER | DUPLICATE APPLICATION REFUND | 410.00 |
| 379970 NEW VIEW LANDSCAPING MAINT | CHECK REPLACEMENT | 15.00 |
| 380009 WAGeworks | ADMIN FEE | 212.00 |
| 380071 CONTRA COSTA COUNTY LIBRARY | 2ND QTR MAINTENANCE | 34,046.25 |
| 380079 DAVID WELLHOUSE AND ASSOC INC | STATE MANDATE FILING | 5,500.00 |

Public Works Street Maintenance

| | | |
|-----------------------------------|-----------|----------|
| 379939 FURBER SAW INC | EQUIPMENT | 1,516.96 |
| 380013 WORK WORLD | UNIFORMS | 271.75 |
| 380029 ANTIOCH BUILDING MATERIALS | ASPHALT | 649.07 |

Public Works-Signal/Street Lights

| | | |
|------------------------------------|---------------------|----------|
| 379900 AMERICAN GREENPOWER USA INC | INDUCTION LIGHTING | 6,597.51 |
| 379974 PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 276.09 |
| 380033 AT AND T MCI | PHONE | 751.21 |
| 380132 PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 6,051.93 |
| 933735 ICR ELECTRICAL CONTRACTORS | ELECTRICAL SERVICES | 2,670.03 |
| 933751 ICR ELECTRICAL CONTRACTORS | ELECTRICAL SERVICES | 5,577.80 |

Public Works-Striping/Signing

| | | |
|--------------------|----------|--------|
| 380088 FASTENAL CO | SUPPLIES | 839.36 |
|--------------------|----------|--------|

Public Works-Facilities Maintenance

| | | |
|------------------------|-----------------------|--------|
| 206277 CITY OF ANTIOCH | EXPENSE REIMBURSEMENT | 5.00 |
| 379903 ANTIOCH GLASS | SUPPLIES | 150.00 |
| 379911 BIG B LUMBER | SUPPLIES | 125.51 |

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| | | |
|---|-----------------------|-----------|
| 379928 CONTRA COSTA FIRE EQUIPMENT | INSPECTION SERVICES | 565.25 |
| 379959 M AND L OVERHEAD DOORS | REPAIR SERVICES | 2,821.45 |
| 379971 OFFICE MAX INC | OFFICE SUPPLIES | 182.60 |
| 379978 ROBINS LOCK AND KEY | FIX LOCKS | 599.38 |
| 379986 SERVICE PROS PLUMBERS INC | REPAIR SERVICES | 2,212.00 |
| 379998 STEWARTS TREE SERVICE INC | LANDSCAPE SERVICES | 4,600.00 |
| 380005 V MENDOZA ROOFING INC | REPAIR SERVICES | 2,150.00 |
| 380033 AT AND T MCI | PHONE | 60.49 |
| 380052 BRIGHT SECURITY INTEGRATIONS | REPAIR SERVICES | 6,015.52 |
| 380105 WILCO SUPPLY | SUPPLIES | 663.38 |
| 380111 JIM CLARK COMPANY | PROFESSIONAL SERVICES | 3,800.00 |
| 380132 PACIFIC GAS AND ELECTRIC CO | GAS | 13,786.82 |
| 380137 REAL PROTECTION INC | MAINTENANCE SERVICES | 360.23 |
| 933732 CONSOLIDATED ELECTRICAL DIST | PARTS | 183.58 |
| 933754 LEES BUILDING MAINTENANCE | JANITORIAL SERVICES | 3,611.85 |
| Public Works-Parks Maint | | |
| 206277 CITY OF ANTIOCH | EXPENSE REIMBURSEMENT | 7.00 |
| 379898 ALTA FENCE | REPAIR SERVICES | 1,243.00 |
| 379924 COMBINATION LOCK AND SAFE | DOOR LOCK SERVICES | 379.66 |
| 379998 STEWARTS TREE SERVICE INC | LANDSCAPE SERVICES | 800.00 |
| 380033 AT AND T MCI | PHONE | 103.55 |
| 380132 PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 924.61 |
| 933747 DEL CONTE LANDSCAPING INC | LANDSCAPE SERVICES | 59,656.58 |
| Public Works-Median/General Land | | |
| 379946 HORIZON | PARTS | 226.40 |
| 380033 AT AND T MCI | PHONE | 227.67 |
| 380132 PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 1,618.84 |
| 380144 SILVA LANDSCAPE | LANDSCAPE SERVICES | 804.00 |
| Public Works-Work Alternative | | |
| 380083 DIABLO LIVE SCAN | FINGERPRINTING FEES | 40.00 |
| Police Administration | | |
| 379891 ADAMSON POLICE PRODUCTS | EQUIPMENT | 1,270.05 |
| 379909 BEHAVIOR ANALYSIS TRAINING INS | TRAINING - R MCDONALD | 481.00 |
| 379910 BEHAVIOR ANALYSIS TRAINING INS | TRAINING - C SHAFFER | 481.00 |
| 379912 BITTNER, DESMOND D | EXPENSE REIMBURSEMENT | 72.00 |
| 379916 BROOKS, TAMMANY N | TRAINING PER DIEM | 330.00 |
| 379922 COLLEY, JAMES M | PER DIEM TRAINING | 34.50 |
| 379931 CORTEZ, ANA E | EXPENSE REIMBURSEMENT | 25.50 |

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| | | |
|--|-----------------------|-----------|
| 379932 CRYSTAL CLEAR LOGOS INC | SUPPLIES | 132.91 |
| 379952 INTERNATIONAL ACADEMY OF PUBLIC | TRAINING - J COLLEY | 385.00 |
| 379953 INTERNATIONAL ACADEMY OF PUBLIC | TRAINING - R MEADS | 385.00 |
| 379963 MCDONALD, RYAN J | MEAL ALLOWANCE | 57.50 |
| 379964 MEADS, ROBERT P | MEAL ALLOWANCE | 34.50 |
| 379966 NISSEN, TARRA L | TRAINING PER DIEM | 198.00 |
| 379971 OFFICE MAX INC | OFFICE SUPPLIES | 242.09 |
| 379973 ORMAN, LEONARD A | FUEL REIMBURSEMENT | 36.06 |
| 379980 ROSE, BRIAN C | EXPENSE REIMBURSEMENT | 492.11 |
| 379983 SAVE MART SUPERMARKETS | TRAINING MEAL | 32.68 |
| 379985 SCHNITZIUS, TREVOR W | TRAINING PER DIEM | 198.00 |
| 379987 SHAFFER, COLE ANDREW | MEAL ALLOWANCE | 57.50 |
| 379988 SHRED IT INC | DOCUMENT SHREDDING | 1,008.51 |
| 379990 SIMPSON INVESTIGATIVE SERVICES | PROFESSIONAL SERVICES | 4,260.21 |
| 379991 SMITH JR, RICHARD A | GAS REIMBURSEMENT | 99.50 |
| 379992 SOURCING GROUP, THE | FORMS | 357.89 |
| 379994 STATE OF CALIFORNIA | FINGERPRINTING | 132.00 |
| 380024 ADAMSON POLICE PRODUCTS | EQUIPMENT | 127.16 |
| 380032 ARROWHEAD 24 HOUR TOWING INC | TOWING SERVICES | 2,532.50 |
| 380035 ATKINSON ANDELSON LOYA RUUD | LEGAL FEES | 380.63 |
| 380044 BANK OF AMERICA | TRAINING EXPENSES | 2,792.00 |
| 380044 BANK OF AMERICA | MEMBERSHIP DUES | 190.00 |
| 380044 BANK OF AMERICA | BUSINESS EXPENSE | 80.83 |
| 380044 BANK OF AMERICA | SUPPLIES | 228.27 |
| 380049 BAY AREA NEWS GROUP | LEGAL PUBLICATIONS | 94.50 |
| 380089 FEDEX | SHIPPING | 37.61 |
| 380096 GERBER, ROBERT | EXPENSE REIMBURSEMENT | 121.10 |
| 380099 HENRY SCHEIN INC | EQUIPMENT | 97.99 |
| 380123 MURPHY, QUAMAINE DELVON | EXPENSE REIMBURSEMENT | 71.43 |
| 380125 NET TRANSCRIPTS | TRANSCRIPTS | 198.71 |
| 380134 PETERSON, SAMANTHA GENOVEVA | EXPENSE REIMBURSEMENT | 109.64 |
| 380136 REACH PROJECT INC | PROGRAM SERVICES | 17,083.00 |
| 380139 ROSE, BRIAN C | TRAINING PER DIEM | 142.00 |
| 380140 SAFESTORE INC | EVIDENCE STORAGE | 2,556.75 |
| 380149 THIRD DEGREE COMMUNICATIONS | TRAINING - R GRAGG | 375.00 |
| 380150 THIRD DEGREE COMMUNICATIONS | TRAINING - K INABNETT | 525.00 |
| 380151 THIRD DEGREE COMMUNICATIONS | TRAINING - J ADAMS | 525.00 |
| 933737 MOBILE MINI LLC | EVIDENCE STORAGE | 228.26 |
| 933745 COMPUTERLAND | SOFTWARE SUBSCRIPTION | 381.69 |
| 933752 IMAGE SALES INC | ID CARDS | 61.28 |
| 933755 MOBILE MINI LLC | EVIDENCE STORAGE | 262.99 |

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Police Community Policing

| | | |
|------------------------------------|-------------------------|----------|
| 300466 CITY OF ANTIOCH | EXPENSE REIMBURSEMENT | 163.84 |
| 300558 CITY OF ANTIOCH | EXPENSE REIMBURSEMENT | 140.99 |
| 300559 CITY OF ANTIOCH | EXPENSE REIMBURSEMENT | 66.45 |
| 300560 CITY OF ANTIOCH | EXPENSE REIMBURSEMENT | 46.40 |
| 379893 AFLAC | PAYROLL DEDUCTIONS | 246.32 |
| 379948 HUNT AND SONS INC | FUEL | 225.85 |
| 380044 BANK OF AMERICA | BRIDGE TOLL | 80.00 |
| 380062 CLEMENTI, MARK A | PRE-EMPLOYMENT SERVICES | 685.00 |
| 380064 COLE, SHANE RYAN | MILEAGE REIMBURSEMENT | 71.92 |
| 380101 HOFFMAN, RICK D | MILEAGE REIMBURSEMENT | 54.52 |
| 380120 MOORE K9 SERVICES | K9 TRAINING | 1,200.00 |
| 380126 OCCUPATIONAL HEALTH CENTERS | PRE-EMPLOYMENT SERVICES | 2,335.00 |
| 380127 OCCUPATIONAL HEALTH CENTERS | PRE-EMPLOYMENT SERVICES | 1,217.50 |
| 380128 OCCUPATIONAL HEALTH CENTERS | PRE-EMPLOYMENT SERVICES | 950.00 |

Police Investigations

| | | |
|--|-----------------------|-----------|
| 300466 CITY OF ANTIOCH | EXPENSE REIMBURSEMENT | 34.50 |
| 300558 CITY OF ANTIOCH | EXPENSE REIMBURSEMENT | 57.50 |
| 300559 CITY OF ANTIOCH | EXPENSE REIMBURSEMENT | 125.19 |
| 300560 CITY OF ANTIOCH | EXPENSE REIMBURSEMENT | 142.97 |
| 379915 BROGDON, CASEY AMON | EXPENSE REIMBURSEMENT | 248.44 |
| 379933 DELTA DENTAL | PAYROLL DEDUCTIONS | 124.36 |
| 380044 BANK OF AMERICA | PHONE | 97.86 |
| 380053 BROGDON, CASEY AMON | EXPENSE REIMBURSEMENT | 96.00 |
| 380060 CANDLEWOOD SUITES LAKEWOOD | LODGING - C KIDD | 415.01 |
| 380069 CONTRA COSTA COUNTY | LAB ANALYSIS | 17,819.00 |
| 380085 DS WATERS OF AMERICA | WATER SERVICE | 57.92 |
| 380112 KIDD, CHRISTOPHER C | EXPENSE REIMBURSEMENT | 685.97 |
| 380113 KIDD, CHRISTOPHER C | TRAINING PER DIEM | 142.00 |
| 380117 MAGANA, JOSEPH J | EXPENSE REIMBURSEMENT | 34.50 |
| 380130 ORMAN, LEONARD A | FUEL REIMBURSEMENT | 252.14 |
| 380153 TRANSUNION RISK AND ALTERNATIVE | MAINTENANCE SERVICES | 112.40 |

Police Special Operations Unit

| | | |
|----------------------------------|---------------|----------|
| 380037 AUTO WORLD INC | LEASE | 1,092.50 |
| 380152 TOYOTA FINANCIAL SERVICES | VEHICLE LEASE | 564.37 |

Police Communications

| | | |
|-------------------------|-----------------------|----------|
| 379961 MALSOM, STACEY K | EXPENSE REIMBURSEMENT | 108.74 |
| 380033 AT AND T MCI | PHONE | 1,489.05 |
| 380066 COMCAST | CONNECTION SERVICES | 1,029.52 |

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| 380067 COMCAST | CABLE | 39.57 |
| 380097 GLOBALSTAR | SATELLITE PHONE | 428.55 |
| 380143 SEN COMMUNICATIONS INC | EQUIPMENT | 904.00 |
| Office Of Emergency Management | | |
| 380033 AT AND T MCI | PHONE | 316.09 |
| Police Facilities Maintenance | | |
| 380033 AT AND T MCI | PHONE | 308.80 |
| 380034 AT AND T MOBILITY | CELL PHONES | 3,815.48 |
| 380044 BANK OF AMERICA | LCD TV | 439.99 |
| 380047 BARNETT MEDICAL SERVICES INC | DISPOSAL services | 110.00 |
| 380052 BRIGHT SECURITY INTEGRATIONS | ALARM MONITORING | 120.00 |
| 380132 PACIFIC GAS AND ELECTRIC CO | GAS | 16,529.59 |
| 380137 REAL PROTECTION INC | MAINTENANCE SERVICES | 311.38 |
| 933754 LEES BUILDING MAINTENANCE | JANITORIAL SERVICES | 3,880.20 |
| P & R Administration | | |
| 380045 BANK OF AMERICA | EVENT SUPPLIES | 1,430.63 |
| 380045 BANK OF AMERICA | EMPLOYMENT FAIR SUPPLIES | 352.65 |
| Community Development Land Planning Services | | |
| 379907 BAY AREA NEWS GROUP | LEGAL PUBLICATIONS | 1,096.20 |
| 379935 EIDEN, KITTY J | MINUTES CLERK | 84.00 |
| 379949 ICF JONES AND STOKES INC | CONSULTING SERVICES | 36,608.61 |
| 379958 LAND USE PLANNING SERVICES INC | CONSULTING SERVICES | 8,400.00 |
| 380041 BANK OF AMERICA | TRAINING - K SCUDERO | 648.00 |
| 380089 FEDEX | SHIPPING | 85.85 |
| CD Code Enforcement | | |
| 206319 CITY OF ANTIOCH | EXPENSE REIMBURSEMENT | 21.73 |
| 206323 CRYSTAL CLEAR LOGOS INC | UNIFORMS | 45.68 |
| 300527 CACEO | CERTIFICATION RENEWAL | 200.00 |
| 379926 CONTRA COSTA COUNTY | RECORDING FEES | 480.00 |
| 379956 K2GC | PROFESSIONAL SERVICES | 3,550.38 |
| 380002 TRB AND ASSOCIATES | CONSULTING SERVICES | 17,190.00 |
| 380013 WORK WORLD | UNIFORMS | 228.32 |
| 380041 BANK OF AMERICA | TRAINING - T LOPEZ | 323.38 |
| 380093 GALLEGOS, JEFFREY R | MILEAGE REIMBURSEMENT | 28.19 |

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PW Engineer Land Development

| | | |
|------------------------------|-----------------------|-----------|
| 379919 COASTLAND | INSPECTION SERVICES | 30,348.75 |
| 380033 AT AND T MCI | PHONE | 39.78 |
| 380054 BUENTING, SCOTT W | EXPENSE REIMBURSEMENT | 50.49 |
| 380077 CREATIVE SUPPORTS INC | OFFICE SUPPLIES | 441.20 |

Community Development Building Inspection

| | | |
|-----------------------------------|-------------------|--------|
| 379954 INTERNATIONAL CODE COUNCIL | ANNUAL MEMBERSHIP | 240.00 |
| 380041 BANK OF AMERICA | SUPPLIES | 173.95 |
| 380129 OFFICE MAX INC | OFFICE SUPPLIES | 154.33 |

Capital Imp. Administration

| | | |
|------------------------|-----------------|-------|
| 206295 ISINGS CULLIGAN | WATER DISPENSER | 39.47 |
|------------------------|-----------------|-------|

Community Development Engineering Services

| | | |
|--------------|----------|-------|
| 380089 FEDEX | SHIPPING | 63.23 |
|--------------|----------|-------|

212 CDBG Fund

CDBG

| | | |
|----------------------------------|---------------------|----------|
| 379965 MEALS ON WHEELS | CDBG SERVICES | 5,010.00 |
| 379972 OMBUDSMAN SERVICES OF CCC | CDBG SERVICES | 2,650.40 |
| 380129 OFFICE MAX INC | OFFICE SUPPLIES | 26.09 |
| 933750 HOUSE, TERI | CONSULTING SERVICES | 6,142.50 |

CDBG NSP

| | | |
|--------------------|---------------------|--------|
| 933750 HOUSE, TERI | CONSULTING SERVICES | 227.50 |
|--------------------|---------------------|--------|

213 Gas Tax Fund

Streets

| | | |
|------------------------------------|----------|-----------|
| 379974 PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 233.31 |
| 380132 PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 30,529.10 |

214 Animal Control Fund

Animal Control

| | | |
|------------------------------------|-------------------------|----------|
| 379944 HALLAM, BARBARA | VOLUNTEER REIMBURSEMENT | 1,000.00 |
| 380007 VICTOR MEDICAL COMPANY | RESCUE CONCENTRATE | 1,800.60 |
| 380011 WEDGEWOOD PHARMACY | VETERINARY SUPPLIES | 164.22 |
| 380014 ZOETIS LLC | VETERINARY SUPPLIES | 952.86 |
| 380034 AT AND T MOBILITY | CELL PHONES | 117.24 |
| 380059 CALIF DEPARTMENT OF JUSTICE | FINGERPRINTING FEES | 49.00 |
| 380114 KOEFRAN SERVICES INC | DISPOSAL SERVICES | 1,850.00 |

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|------------------------------------|---------------------|--------|
| 380132 PACIFIC GAS AND ELECTRIC CO | GAS | 869.99 |
| 933754 LEES BUILDING MAINTENANCE | JANITORIAL SERVICES | 579.80 |

215 Civic Arts Fund

Civic Arts

| | | |
|----------------------------|----------------------|-------|
| 380137 REAL PROTECTION INC | MAINTENANCE SERVICES | 67.60 |
|----------------------------|----------------------|-------|

219 Recreation Fund

Non Departmental

| | | |
|------------------------------------|-------------------------|----------|
| 380095 GARZA, MARTHA | FACILITY DEPOSIT REFUND | 1,000.00 |
| 380102 HUB INTERNATIONAL OF CA INS | EVENT INSURANCE | 1,557.12 |
| 380106 IGBINAKE, QUEEN | FACILITY DEPOSIT REFUND | 500.00 |
| 380107 IGNACIO, JASMINE | FACILITY DEPOSIT REFUND | 1,000.00 |
| 380158 VARGAS, MARIA | FACILITY DEPOSIT REFUND | 1,000.00 |

Recreation Admin

| | | |
|-------------------------------------|----------------------|----------|
| 379908 BAY CITIES PYROTECTOR | INSPECTION SERVICES | 555.00 |
| 379920 COLE SUPPLY CO INC | SUPPLIES | 375.07 |
| 380052 BRIGHT SECURITY INTEGRATIONS | ALARM MONITORING | 315.00 |
| 380063 COLE SUPPLY CO INC | SUPPLIES | 354.09 |
| 380132 PACIFIC GAS AND ELECTRIC CO | GAS | 2,168.21 |
| 380137 REAL PROTECTION INC | MAINTENANCE SERVICES | 94.64 |

Senior Programs

| | | |
|------------------------------------|---------------------|----------|
| 379914 BLUE SHIELD LIFE | PAYROLL DEDUCTIONS | 38.68 |
| 380033 AT AND T MCI | PHONE | 196.38 |
| 380045 BANK OF AMERICA | OPERATING SUPPLIES | 135.75 |
| 380058 CALIF DEPARTMENT OF JUSTICE | FINGERPRINTING FEES | 49.00 |
| 380132 PACIFIC GAS AND ELECTRIC CO | GAS | 1,445.47 |
| 933754 LEES BUILDING MAINTENANCE | JANITORIAL SERVICES | 708.00 |

Recreation Sports Programs

| | | |
|-------------------------------------|------------------|----------|
| 379927 CONTRA COSTA COUNTY | PERMIT FEE | 640.00 |
| 379950 WILCO SUPPLY | SUPPLIES | 247.48 |
| 380033 AT AND T MCI | PHONE | 20.71 |
| 380052 BRIGHT SECURITY INTEGRATIONS | ALARM MONITORING | 649.95 |
| 380104 ICEE COMPANY, THE | SUPPLIES | 935.35 |
| 380132 PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 2,228.43 |
| 380133 PEPSI COLA COMPANY | SUPPLIES | 1,339.74 |
| 380146 STAR SPORTS | SUPPLIES | 2,085.39 |
| 380156 UNITED STATES POSTAL SERVICE | MAIL SERVICES | 2,666.66 |

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Recreation-Comm Center

| | | |
|-------------------------------------|-----------------------|----------|
| 379927 CONTRA COSTA COUNTY | PERMIT FEE | 920.00 |
| 379957 KOVALICK, LUANNE | CONTRACTOR PAYMENT | 816.00 |
| 379962 MAX MARTIAL ARTS LLC | CONTRACTOR PAYMENT | 990.00 |
| 379982 SAFETY COMPLIANCE MANAGEMENT | TRAINING | 895.00 |
| 380001 TORRES, ESTHER | CONTRACTOR PAYMENT | 193.20 |
| 380033 AT AND T MCI | PHONE | 22.92 |
| 380045 BANK OF AMERICA | SUPPLIES | 1,895.34 |
| 380063 COLE SUPPLY CO INC | SUPPLIES | 110.40 |
| 380066 COMCAST | CONNECTION SERVICES | 50.01 |
| 380076 COSTCO | SUPPLIES | 129.63 |
| 380083 DIABLO LIVE SCAN | FINGERPRINTING FEES | 40.00 |
| 380091 FRAINE, SAVOY T | EXPENSE REIMBURSEMENT | 69.81 |
| 380094 GARDA CL WEST INC | ARMORED CAR SERVICE | 189.13 |
| 380121 MUIR, ROXANNE | CONTRACTOR PAYMENT | 634.20 |
| 380137 REAL PROTECTION INC | MAINTENANCE SERVICES | 4,324.00 |
| 380156 UNITED STATES POSTAL SERVICE | MAIL SERVICES | 2,666.68 |
| 933747 DEL CONTES LANDSCAPING INC | LANDSCAPE SERVICES | 3,821.75 |

Recreation Water Park

| | | |
|-------------------------------------|---------------|----------|
| 206222 TARGET STORES | SUPPLIES | 4.76 |
| 380033 AT AND T MCI | PHONE | 119.38 |
| 380045 BANK OF AMERICA | COURSE DUES | 580.00 |
| 380156 UNITED STATES POSTAL SERVICE | MAIL SERVICES | 2,666.66 |

226 Solid Waste Reduction Fund

Solid Waste Used Oil

| | | |
|---------------------|-------------|----------|
| 380081 DELTA DIABLO | HHW PROGRAM | 3,148.51 |
|---------------------|-------------|----------|

Solid Waste

| | | |
|---------------------|-------------|-----------|
| 380081 DELTA DIABLO | HHW PROGRAM | 19,597.54 |
|---------------------|-------------|-----------|

229 Pollution Elimination Fund

Channel Maintenance Operation

| | | |
|---------------------------------------|---------------------|----------|
| 379905 ATLANTIS DIVING AND SALVAGE CO | INSPECTION SERVICES | 2,500.00 |
| 379933 DELTA DENTAL | PAYROLL DEDUCTIONS | 124.36 |
| 380027 ACE HARDWARE, ANTIOCH | SUPPLIES | 21.93 |
| 380059 CALIF DEPARTMENT OF JUSTICE | FINGERPRINTING FEES | 32.00 |
| 380082 DELTA FENCE CO | SUPPLIES | 363.72 |
| 380083 DIABLO LIVE SCAN | FINGERPRINTING FEES | 20.00 |
| 380088 FASTENAL CO | SUPPLIES | 62.37 |

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| 380118 MCCAMPBELL ANALYTICAL INC | TESTING | 270.00 |
| Storm Drain Administration | | |
| 379995 STATE WATER RESOURCES CONTROL | ANNUAL PERMIT FEE | 28,461.00 |
| 251 Lone Tree SLLMD Fund | | |
| Lonetree Maintenance Zone 1 | | |
| 380033 AT AND T MCI | PHONE | 82.84 |
| 380132 PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 720.22 |
| Lonetree Maintenance Zone 2 | | |
| 379894 AL FRESCO LANDSCAPING | LANDSCAPE SERVICES | 2,869.44 |
| 380025 AL FRESCO LANDSCAPING | LANDSCAPE SERVICES | 3,586.80 |
| 380033 AT AND T MCI | PHONE | 141.68 |
| 380132 PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 711.74 |
| Lonetree Maintenance Zone 3 | | |
| 380033 AT AND T MCI | PHONE | 62.13 |
| 252 Downtown SLLMD Fund | | |
| Downtown Maintenance | | |
| 379998 STEWARTS TREE SERVICE INC | LANDSCAPE SERVICES | 550.00 |
| 380132 PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 355.56 |
| 253 Almondridge SLLMD Fund | | |
| Almondridge Maintenance | | |
| 379989 SILVA LANDSCAPE | LANDSCAPE SERVICES | 7,236.00 |
| 380132 PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 201.65 |
| 254 Hillcrest SLLMD Fund | | |
| Hillcrest Maintenance Zone 1 | | |
| 380033 AT AND T MCI | PHONE | 41.42 |
| 380132 PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 572.83 |
| 380144 SILVA LANDSCAPE | LANDSCAPE SERVICES | 3,216.00 |
| Hillcrest Maintenance Zone 2 | | |
| 380033 AT AND T MCI | PHONE | 144.97 |
| 380132 PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 702.04 |
| Hillcrest Maintenance Zone 4 | | |
| 380033 AT AND T MCI | PHONE | 122.62 |

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| 380132 | PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 631.63 |
| 255 Park 1A Maintenance District Fund | | | |
| Park 1A Maintenance District | | | |
| 380033 | AT AND T MCI | PHONE | 20.71 |
| 380052 | BRIGHT SECURITY INTEGRATIONS | ALARM MONITORING | 620.00 |
| 380132 | PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 74.52 |
| 256 Citywide 2A Maintenance District Fund | | | |
| Citywide 2A Maintenance Zone 3 | | | |
| 380132 | PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 73.61 |
| Citywide 2A Maintenance Zone 4 | | | |
| 380132 | PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 297.77 |
| Citywide 2A Maintenance Zone 5 | | | |
| 380132 | PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 412.51 |
| Citywide 2A Maintenance Zone 6 | | | |
| 380132 | PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 220.86 |
| Citywide 2A Maintenance Zone 9 | | | |
| 380033 | AT AND T MCI | PHONE | 82.84 |
| 380132 | PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 459.14 |
| Citywide 2A Maintenance Zone10 | | | |
| 380132 | PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 156.11 |
| 257 SLLMD Administration Fund | | | |
| SLLMD Administration | | | |
| 206277 | CITY OF ANTIOCH | EXPENSE REIMBURSEMENT | 4.77 |
| 379940 | FURBER SAW INC | EQUIPMENT | 645.95 |
| 380027 | ACE HARDWARE, ANTIOCH | SUPPLIES | 31.31 |
| 933740 | JOHN DEERE LANDSCAPES PACHECO | PARTS | 716.25 |
| 933756 | QUENVOLDS | SAFETY SHOES - IBARRA | 300.00 |
| 311 Capital Improvement Fund | | | |
| Parks & Open Space | | | |
| 379907 | BAY AREA NEWS GROUP | LEGAL PUBLICATIONS | 421.20 |

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Energy Efficiency

| | | |
|------------------------|-----------------------|------|
| 206319 CITY OF ANTIOCH | EXPENSE REIMBURSEMENT | 5.00 |
|------------------------|-----------------------|------|

Northeast Annexation

| | | |
|--------------------------|-----------------------|----------|
| 379913 BKF ENGINEERS INC | PROFESSIONAL SERVICES | 1,405.29 |
|--------------------------|-----------------------|----------|

376 Lone Diamond Fund

Assessment District

| | | |
|-------------------------------------|-------------|--------|
| 379918 CENTRAL SELF STORAGE ANTIOCH | STORAGE FEE | 277.00 |
|-------------------------------------|-------------|--------|

416 Honeywell Capital Lease Fund

Non Departmental

| | | |
|------------------------|----------------------|-----------|
| 379906 BANK OF AMERICA | DEBT SERVICE PAYMENT | 45,427.96 |
|------------------------|----------------------|-----------|

570 Equipment Maintenance Fund

Non Departmental

| | | |
|--------------------------|------|-----------|
| 380103 HUNT AND SONS INC | FUEL | 16,284.04 |
|--------------------------|------|-----------|

Equipment Maintenance

| | | |
|---------------------------------------|-----------------------|-----------|
| 206277 CITY OF ANTIOCH | EXPENSE REIMBURSEMENT | 11.00 |
| 379892 AFFORDABLE TIRE CENTER | WHEEL ALIGNMENT | 69.95 |
| 379897 ALL STAR FORD | PARTS | 516.14 |
| 379942 GENOS AUTO BODY | EMERGENCY REPAIR | 5,654.94 |
| 379945 HARLEY DAVIDSON | BATTERY | 190.38 |
| 379960 MAKAI SOLUTIONS | REAR SEAL KIT | 687.51 |
| 379967 MUNICIPAL MAINT EQUIPMENT INC | REPAIR SERVICES | 24,903.03 |
| 379971 OFFICE MAX INC | OFFICE SUPPLIES | 59.54 |
| 379997 STATEWIDE SAFETY AND SIGNS INC | PARTS | 365.17 |
| 379999 LEHR AUTO ELECTRIC | PARTS | 14,295.22 |
| 380052 BRIGHT SECURITY INTEGRATIONS | ALARM MONITORING | 120.00 |
| 380116 LES SCHWAB TIRES OF CALIFORNIA | TIRE SERVICES | 2,040.43 |
| 380132 PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 496.71 |
| 933741 UNLIMITED GRAPHIC AND SIGN NET | PARTS | 361.08 |
| 933753 KIMBALL MIDWEST | SUPPLIES | 2,376.21 |

573 Information Services Fund

Non Departmental

| | | |
|------------------------|----------------------------|----------|
| 379936 ESRI INC | LICENSE RENEWAL | 500.00 |
| 380042 BANK OF AMERICA | EMPLOYEE COMPUTER PURCHASE | 2,723.66 |

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Information Services

| | | |
|-------------------------|---------------|--------|
| 380006 VERIZON WIRELESS | DATA SERVICES | 381.78 |
| 380033 AT AND T MCI | PHONE | 76.25 |

Network Support & PCs

| | | |
|-------------------------|---------------------|----------|
| 380033 AT AND T MCI | PHONE | 332.17 |
| 380066 COMCAST | CONNECTION SERVICES | 1,648.22 |
| 380067 COMCAST | CONNECTION SERVICES | 171.89 |
| 933748 DIGITAL SERVICES | WEBSITE MAINTENANCE | 3,800.00 |

Telephone System

| | | |
|---------------------|-------|----------|
| 380033 AT AND T MCI | PHONE | 2,196.20 |
|---------------------|-------|----------|

GIS Support Services

| | | |
|-----------------|----------|----------|
| 379936 ESRI INC | SOFTWARE | 6,444.23 |
|-----------------|----------|----------|

Office Equipment Replacement

| | | |
|---------------------------|--------------------|--------|
| 933733 DELL COMPUTER CORP | COMPUTER EQUIPMENT | 957.27 |
|---------------------------|--------------------|--------|

580 Loss Control Fund

Human Resources

| | | |
|---------------------------------|------------------|----------|
| 380015 ZOLL MEDICAL CORPORATION | SAFETY EQUIPMENT | 1,674.50 |
|---------------------------------|------------------|----------|

611 Water Fund

Non Departmental

| | | |
|-----------------------------------|------------|----------|
| 379896 ALL PRO PRINTING SOLUTIONS | ENVELOPES | 2,708.73 |
| 379902 ANTIOCH AUTO PARTS | SUPPLIES | 2,100.22 |
| 379937 FIRST VANGUARD RENTALS | SUPPLIES | 53.24 |
| 380028 ANTIOCH AUTO PARTS | AUTO PARTS | 1,768.16 |
| 380063 COLE SUPPLY CO INC | SUPPLIES | 823.24 |
| 380138 ROBERTS AND BRUNE CO | SUPPLIES | 82.02 |
| 933749 GRAINGER INC | SUPPLIES | 183.79 |

Water Supervision

| | | |
|------------------------------------|-----------------------|-------|
| 206277 CITY OF ANTIOCH | EXPENSE REIMBURSEMENT | 18.00 |
| 380058 CALIF DEPARTMENT OF JUSTICE | FINGERPRINTING FEES | 49.00 |

Water Production

| | | |
|---------------------------------------|-----------------------|----------|
| 379895 ALAMEDA ELECTRICAL DISTRIBUTOR | PROFESSIONAL SERVICES | 2,007.53 |
| 379899 ALTA FENCE | PROFESSIONAL SERVICES | 1,455.00 |
| 379901 ANIMAL DAMAGE MANAGEMENT | PROFESSIONAL SERVICES | 425.00 |

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| 379904 ARAMARK UNIFORM SERVICES | EQUIPMENT RENTAL | 48.62 |
| 379930 CONTRA COSTA WATER DISTRICT | TREATED WATER BILL | 11,439.44 |
| 379938 FISHER SCIENTIFIC COMPANY | SUPPLIES | 1,605.12 |
| 379943 HACH CO | LAB SUPPLIES | 664.61 |
| 380004 UNIVAR USA INC | CAUSTIC | 8,127.73 |
| 380008 VLAMING AND ASSOCIATES | CONSULTING SERVICES | 977.50 |
| 380010 WALTER BISHOP CONSULTING | CONSULTING SERVICES | 7,245.00 |
| 380012 WILLIAM RAY CONSULTING LLC | TRAINING | 480.00 |
| 380027 ACE HARDWARE, ANTIOCH | SUPPLIES | 24.83 |
| 380031 ARAMARK UNIFORM SERVICES | EQUIPMENT RENTAL | 48.62 |
| 380033 AT AND T MCI | PHONE | 1,114.19 |
| 380048 BAY AREA AIR QUALITY MANAGEMENT | PROFESSIONAL SERVICES | 342.00 |
| 380052 BRIGHT SECURITY INTEGRATIONS | ALARM MONITORING | 360.00 |
| 380084 DILLARD TRUCKING | PROFESSIONAL SERVICES | 8,320.00 |
| 380088 FASTENAL CO | SUPPLIES | 213.15 |
| 380115 LAW OFFICE OF MATTHEW EMRICK | WATER RIGHTS | 5,420.50 |
| 380132 PACIFIC GAS AND ELECTRIC CO | GAS | 109,806.50 |
| 380138 ROBERTS AND BRUNE CO | PIPE FITTINGS | 334.61 |
| 380157 UNIVAR USA INC | CAUSTIC | 8,087.69 |
| 933735 ICR ELECTRICAL CONTRACTORS | ELECTRICAL SERVICES | 612.30 |
| 933736 TRANSDYN INC | PROFESSIONAL SERVICES | 22,165.00 |
| 933738 NTU TECHNOLOGIES INC | POLYMER | 12,450.13 |
| 933744 CHEMTRADE CHEMICALS US LLC | ALUM | 6,168.19 |
| 933749 GRAINGER INC | PARTS | 798.96 |
| 933754 LEES BUILDING MAINTENANCE | JANITORIAL SERVICES | 338.00 |

Water Distribution

| | | |
|---------------------------------------|-----------------------|----------|
| 206277 CITY OF ANTIOCH | EXPENSE REIMBURSEMENT | 6.00 |
| 379893 AFLAC | PAYROLL DEDUCTIONS | 77.47 |
| 379914 BLUE SHIELD LIFE | PAYROLL DEDUCTIONS | 5.13 |
| 379921 COLEFIELD JR, RONALD G | COURSE REIMBURSEMENT | 50.00 |
| 379933 DELTA DENTAL | PAYROLL DEDUCTIONS | 37.95 |
| 379934 DELTA DIABLO | RECYCLED WATER | 7,698.07 |
| 379951 INFOSEND INC | POSTAGE COSTS | 7,459.99 |
| 379955 INTERWEST CONSULTING GROUP INC | GIS SERVICES | 2,037.50 |
| 379971 OFFICE MAX INC | OFFICE SUPPLIES | 75.12 |
| 379981 RT LAWRENCE CORP | LOCKBOX PROCESSING | 510.64 |
| 379996 STATE WATER RESOURCES CONTROL | CERTIFICATE RENEWAL | 60.00 |
| 380000 SYAR INDUSTRIES INC | ASPHALT | 2,110.00 |
| 380033 AT AND T MCI | PHONE | 20.71 |
| 380055 C AND J FAVALORA TRUCKING INC | RECYCLING PROJECT | 9,443.25 |
| 380056 CA-NV AWWA | CERTIFICATE RENEWAL | 80.00 |

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| 380057 CA-NV AWWA | CERTIFICATE RENEWAL | 80.00 |
| 380066 COMCAST | WATER HIGH SPEED ISP | 1,029.52 |
| 380078 CWEA SFBS | MEMBERSHIP RENEWAL | 92.00 |
| 380087 EH WACHS | PARTS | 148.65 |
| 380109 INFOSEND INC | POSTAGE COSTS | 3,091.13 |
| 380124 NCBPA | CERTIFICATE RENEWAL | 1,100.00 |
| 380131 PACE SUPPLY CORP | PIPE FITTINGS | 289.82 |
| 380138 ROBERTS AND BRUNE CO | PIPE FITTINGS | 2,866.66 |
| 380147 STEWARTS TREE SERVICE INC | LANDSCAPE SERVICES | 1,100.00 |
| 380154 TYLER TECHNOLOGIES | INSITE FEES | 340.00 |
| 933745 COMPUTERLAND | SOFTWARE SUBSCRIPTION | 129.46 |
| 933749 GRAINGER INC | SUPPLIES | 946.78 |
| Water Meter Reading | | |
| 379969 NATIONAL METER & AUTOMATION INC | WATER METERS | 25,372.01 |
| 379971 OFFICE MAX INC | OFFICE SUPPLIES | 502.41 |
| 380028 ANTIOCH AUTO PARTS | SUPPLIES | 95.14 |
| 380131 PACE SUPPLY CORP | SUPPLIES | 616.40 |
| 380138 ROBERTS AND BRUNE CO | PIPE FITTINGS | 2,100.72 |
| 933758 UNLIMITED GRAPHIC AND SIGN NET | SUPPLIES | 870.00 |
| Public Buildings & Facilities | | |
| 379917 BROWN AND CALDWELL INC | PROFESSIONAL SERVICES | 7,054.08 |
| 380061 CAMP DRESSER AND MCKEE INC | CONSULTING SERVICE | 8,413.28 |
| 933736 TRANSDYN INC | PROFESSIONAL SERVICES | 9,840.00 |
| Warehouse & Central Stores | | |
| 380003 UNITED PARCEL SERVICE | WEEKLY PRINTER SERVICE FEE | 17.50 |
| 380027 ACE HARDWARE, ANTIOCH | SUPPLIES | 2.93 |
| 380052 BRIGHT SECURITY INTEGRATIONS | ALARM MONITORING | 432.72 |
| 380155 UNITED PARCEL SERVICE | WEEKLY PRINTER SERVICE FEE | 17.50 |
| 612 Water System Improvement Fund | | |
| Non Departmental | | |
| Water Systems | | |
| 379977 RJ GORDON CONSTRUCTION INC | WATER MAIN PROJECT | 142,999.75 |
| 621 Sewer Fund | | |
| Sewer-Wastewater Supervision | | |
| 379981 RT LAWRENCE CORP | LOCKBOX PROCESSING | 510.65 |

CITY OF ANTIOCH
CLAIMS BY FUND REPORT
FOR THE PERIOD OF
MARCH 1 - MARCH 14, 2019
FUND/CHECK#

Sewer-Wastewater Collection

| | | |
|---------------------------------------|---------------------------|-----------|
| 206277 CITY OF ANTIOCH | EXPENSE REIMBURSEMENT | 18.00 |
| 379914 BLUE SHIELD LIFE | PAYROLL DEDUCTIONS | 5.13 |
| 379933 DELTA DENTAL | PAYROLL DEDUCTIONS | 37.95 |
| 379951 INFOSEND INC | POSTAGE COSTS | 7,459.92 |
| 379955 INTERWEST CONSULTING GROUP INC | GIS SERVICES | 2,037.50 |
| 379971 OFFICE MAX INC | OFFICE SUPPLIES | 15.56 |
| 380000 SYAR INDUSTRIES INC | ASPHALT | 2,110.00 |
| 380033 AT AND T MCI | PHONE | 45.39 |
| 380052 BRIGHT SECURITY INTEGRATIONS | ALARM MONITORING | 792.72 |
| 380055 C AND J FAVALORA TRUCKING INC | RECYCLING PROJECT | 9,443.25 |
| 380066 COMCAST | CONNECTION SERVICES | 1,029.51 |
| 380081 DELTA DIABLO | HHW PROGRAM | 39,253.95 |
| 380100 HERNANDEZ, ARTHUR SIMON | SAFETY SHOE REIMBURSEMENT | 120.56 |
| 380109 INFOSEND INC | POSTAGE COSTS | 3,091.10 |
| 380138 ROBERTS AND BRUNE CO | PIPE FITTINGS | 1,563.55 |
| 380147 STEWARTS TREE SERVICE INC | LANDSCAPE SERVICES | 1,100.00 |
| 380154 TYLER TECHNOLOGIES | INSITE FEES | 340.00 |

631 Marina Fund

Marina Administration

| | | |
|-------------------------------------|-----------------------|----------|
| 206277 CITY OF ANTIOCH | EXPENSE REIMBURSEMENT | 7.00 |
| 380052 BRIGHT SECURITY INTEGRATIONS | ALARM MONITORING | 1,053.00 |
| 380058 CALIF DEPARTMENT OF JUSTICE | FINGERPRINTING FEES | 49.00 |
| 380132 PACIFIC GAS AND ELECTRIC CO | ELECTRIC | 4,996.71 |
| 380137 REAL PROTECTION INC | MAINTENANCE SERVICES | 65.62 |

Marina Maintenance

| | | |
|----------------------------------|--------------------------|----------|
| 933754 LEES BUILDING MAINTENANCE | JANITORIAL SERVICES | 1,375.00 |
| 933756 QUENVOLDS | SAFETY SHOES - D RUSSELL | 290.83 |

641 Prewett Water Park Fund

Recreation Water Park

| | | |
|-------------------------------------|----------------------|-----------|
| 379927 CONTRA COSTA COUNTY | PERMIT FEE | 3,315.00 |
| 379982 SAFETY COMPLIANCE MANAGEMENT | TRAINING | 1,970.00 |
| 380052 BRIGHT SECURITY INTEGRATIONS | ALARM MONITORING | 690.00 |
| 380083 DIABLO LIVE SCAN | FINGERPRINTING FEES | 40.00 |
| 380132 PACIFIC GAS AND ELECTRIC CO | GAS | 13,275.94 |
| 380137 REAL PROTECTION INC | MAINTENANCE SERVICES | 196.87 |
| 933746 CONSOLIDATED ELECTRICAL DIST | SUPPLIES | 290.85 |
| 933747 DEL CONTES LANDSCAPING INC | LANDSCAPE SERVICES | 2,649.00 |

CITY OF ANTIOCH
CLAIMS BY FUND REPORT
FOR THE PERIOD OF
MARCH 1 - MARCH 14, 2019
FUND/CHECK#

| | | |
|---------------------|----------|--------|
| 933749 GRAINGER INC | SUPPLIES | 165.30 |
|---------------------|----------|--------|

721 Employee Benefits Fund

Non Departmental

| | | |
|---------------------------------------|--------------------|-----------|
| 379893 AFLAC | PAYROLL DEDUCTIONS | 5,144.09 |
| 379914 BLUE SHIELD LIFE | PAYROLL DEDUCTIONS | 3,535.85 |
| 379923 COLONIAL LIFE | PAYROLL DEDUCTIONS | 407.06 |
| 379933 DELTA DENTAL | PAYROLL DEDUCTIONS | 37,304.89 |
| 380016 CONTRA COSTA COUNTY | PAYROLL DEDUCTIONS | 50.00 |
| 380017 CONTRA COSTA COUNTY | PAYROLL DEDUCTIONS | 400.00 |
| 380018 LINA | PAYROLL DEDUCTIONS | 3,395.44 |
| 380019 MUNICIPAL POOLING AUTHORITY | PAYROLL DEDUCTIONS | 2,036.88 |
| 380020 PARS | PAYROLL DEDUCTIONS | 1,336.41 |
| 380021 STATE OF CALIFORNIA | PAYROLL DEDUCTIONS | 200.00 |
| 380022 STATE OF CALIFORNIA | PAYROLL DEDUCTIONS | 1,459.76 |
| 380023 STATE OF CALIFORNIA | PAYROLL DEDUCTIONS | 53.41 |
| 933742 NATIONWIDE RETIREMENT SOLUTION | PAYROLL DEDUCTIONS | 41,573.00 |
| 933743 VANTAGEPOINT TRANSFER AGENTS | PAYROLL DEDUCTIONS | 4,113.37 |



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of March 26, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Dawn Merchant, Finance Director *DM*

SUBJECT: Single Audit Reports for the Fiscal Year Ended June 30, 2018

RECOMMENDED ACTION

It is recommended that the City Council receive and file the attached City of Antioch Single Audit Reports for the Fiscal Year Ended June 30, 2018.

STRATEGIC PURPOSE

This action meets Long Term Goal O, Financial Services; specifically addressing Strategy O-3 by ensuring financial reports are accurate and timely. The financial report was completed within six months of the fiscal year end.

FISCAL IMPACT

There is no fiscal impact associated with this action.

DISCUSSION

As required by the Single Audit Act, governments that expend \$750,000 or more on federal awards must be audited to ascertain the effectiveness of the financial management systems and internal procedures that have been established to meet the terms and conditions of the award. This year's audit report was completed by Badawi & Associates, Certified Public Accountants.

As stated in the report, no deficiencies in internal control over financial reporting or compliance considered to be material weaknesses were identified and the City complied, in all material respects, with compliance requirements.

ATTACHMENTS

1. City of Antioch Single Audit Reports for the Fiscal Year Ended June 30, 2018.

City of Antioch

Antioch, California

Single Audit Reports

For the fiscal year ended June 30, 2018

City of Antioch
Single Audit Reports
For the fiscal year ended June 30, 2018

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| Independent Auditor's Report on Compliance for Each Major Program and on Internal Control over Compliance Required by the Uniform Guidance | 3 |
| Schedule of Expenditures of Federal Awards | 6 |
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| Schedule of Findings and Questioned Costs | 9 |



**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING
AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL
STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

To the Honorable Mayor and Members of City Council
of the City of Antioch
Antioch, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Antioch, California (City), as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the City's basic financial statements, and have issued our report thereon dated December 10, 2018.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered City's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of City's internal control. Accordingly, we do not express an opinion on the effectiveness of City's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or, significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

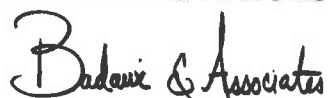
To the Honorable Mayor and Members of City Council
of the City of Antioch
Antioch, California
Page 2

Compliance and Other Matters

As part of obtaining reasonable assurance about whether City's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the City's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



Badawi and Associates
Certified Public Accountants
Oakland, California
December 10, 2018



**INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR PROGRAM
AND ON INTERNAL CONTROL OVER COMPLIANCE REQUIRED BY THE UNIFORM GUIDANCE**

To the Honorable Mayor and Members of City Council
of the City of Antioch
Antioch, California

Report on Compliance for Each Major Federal Program

We have audited the City of Antioch (City)'s compliance with the types of compliance requirements described in the *OMB Compliance Supplement* that could have a direct and material effect on each of the City's major federal programs for the year ended June 30, 2018. The City's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

Management's Responsibility

Management is responsible for compliance with federal statutes, regulations, and the terms and conditions of its federal awards applicable to its federal programs.

Auditor's Responsibility

Our responsibility is to express an opinion on compliance for each of the City's major federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Those standards and the Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the City's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of the City's compliance.

Opinion on Each Major Federal Program

In our opinion, the City of Antioch complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2018.

Report on Internal Control Over Compliance

Management of the City is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the City's internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal program and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the City's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

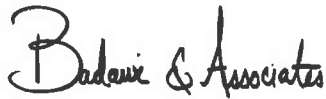
Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

To the Honorable Mayor and Members of City Council
of the City of Antioch
Antioch, California
Page 3

Report on Schedule of Expenditures of Federal Awards Required by the Uniform Guidance

We have audited the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the City, as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the City's basic financial statements. We issued our report thereon dated December 10, 2018, which contained unmodified opinions on those financial statements. Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the Uniform Guidance and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards is fairly stated in all material respects in relation to the basic financial statements as a whole.



Badawi and Associates
Certified Public Accountants
Oakland, California
February 25, 2019, except for the schedule of expenditures of
Federal awards, which is as of December 10, 2018

City of Antioch
Single Audit Reports
Schedule of Expenditures of Federal Awards
For the fiscal year ended June 30, 2018

| Program Name | CFDA Number | Grantor/Pass- Through Entity Grant Number | Program Expenditures | Subrecipient Payments |
|--|------------------------|--|---------------------------------|----------------------------------|
| <u>Federal Awards</u> | | | | |
| U.S. Department of Housing and Urban Development: | | | | |
| <i>Direct Programs</i> | | | | |
| CDBG-Entitlement Grants Cluster | | | | |
| CDBG Entitlement Grant/ Entitlement Grants | 14.218 | B-13-MC06-0045 | \$ 7,513 | 7,513 |
| CDBG Entitlement Grant/ Entitlement Grants | 14.218 | B-14-MC06-0045 | 298,545 | |
| CDBG Entitlement Grant/ Entitlement Grants | 14.218 | B-15-MC06-0045 | 106,772 | |
| CDBG Entitlement Grant/ Entitlement Grants | 14.218 | B-16-MC06-0045 | 699,697 | 2,774 |
| CDBG Entitlement Grant/ Entitlement Grants | 14.218 | B-17-MC06-0045 | 605,401 | 350,724 |
| Total Community Development Block Grant Cluster | | | 1,717,928 | 361,011 |
| Total U.S. Department of Housing and Urban Development | | | 1,717,928 | 361,011 |
| U.S. Department of Justice: | | | | |
| <i>Direct Programs</i> | | | | |
| COPS Hiring Recovery Grant Program | 16.710 | 2012UMWX0018 | 66,496 | - |
| COPS Hiring Recovery Grant Program | 16.710 | 2014UMWX0004 | 188,142 | - |
| <i>Passed through the Contra Costa County, Office of Sheriff</i> | | | | |
| Edward Byrne Justice Assistance Grant Program | 16.738 | 2015-DJ-BX-0539 | 26,565 | - |
| Edward Byrne Justice Assistance Grant Program | 16.738 | 2016-DJ-BX-0539 | 26,250 | - |
| Total U.S. Department of Justice | | | 307,453 | - |
| Sub Total Federal Expenditures | | | \$ 2,025,381 | \$ 361,011 |

See Notes to Schedule of Expenditures of Federal Awards.

City of Antioch
Single Audit Reports
Notes to the Schedule of Expenditures of Federal Awards
For the fiscal year ended June 30, 2018

1. REPORTING ENTITY

The City of Antioch (City) was incorporated under the General Laws of the State of California and enjoys all the rights and privileges pertaining to such "General Law" cities. The City uses the City Council/Manager form of government. The financial reporting entity consists of (a) the primary government, the City, (b) organizations for which the primary government is financially accountable, and (c) other organizations for which the primary government is not accountable, but for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete.

Component units are legally separate organizations for which the elected officials of the primary government are financially accountable. In addition, component units can be other organizations for which the primary government's exclusion would cause the reporting entity's financial statements to be misleading or incomplete.

The following component units are included in the basic financial statements of the City.

- Public Financing Authority

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Accounting

Funds received under the various grant programs have been recorded within general, special revenue, and capital projects funds of the City. The City utilizes the accrual basis of accounting for these funds. Expenditures of federal awards reported on the Schedule of Expenditures of Federal Awards (Schedule) are recognized when incurred.

Schedule of Expenditures of Federal Awards

The accompanying Schedule presents the activity of all federal financial assistance programs of the City. Federal financial assistance received directly from federal agencies as well as federal financial assistance passed through the State of California and other local agencies.

The Schedule was prepared only from the accounts of various grant programs and, therefore, does not present the financial position or results of operations of the City.

Pass-Through Entities' Identifying Number

When federal awards were received from a pass-through entity, the Schedule shows, if available, the identifying number assigned by the pass-through entity. When no identifying number is shown, the City determined that no identifying number is assigned for the program or the City was unable to obtain an identifying number from the pass-through entity.

Indirect Costs

The City did not elect to use the 10% de minimis indirect cost rate.

City of Antioch
Single Audit Reports
Schedule of Findings and Questioned Costs
For the fiscal year ended June 30, 2018

Section I – Summary of Auditors’ Results

Financial Statements

Types of auditors’ report issued: Unmodified

Internal control over financial reporting:

- Material weakness identified? No
- Significant deficiency identified? None noted

Any noncompliance material to the financial statements noted? No

Federal Awards

Internal control over major programs:

- Material weakness identified? No
- Significant deficiencies identified? None noted

Type of auditor’s report issued on compliance for major programs Unmodified

Any audit findings disclosed that are required to be reported in accordance with section 200.516(a) of the Uniform Guidance? No

Identification of major programs:

| CFDA Number(s) | Name of Federal Program or Cluster | Expenditures |
|-----------------------|---|---------------------|
| 14.218 | CDBG Cluster | \$ 1,717,928 |
| | Total Expenditures of All Major Federal Programs | 1,717,928 |
| | Total Expenditures of Federal Awards | \$ 2,025,381 |
| | Percentage of Total Expenditures of Federal Awards | 85% |

Dollar threshold used to distinguish between type A and type B program \$750,000

Auditee qualified as low-risk auditee under section 200.520? Yes

City of Antioch
Single Audit Reports
Schedule of Findings and Questioned Costs, Continued
For the fiscal year ended June 30, 2018

Section II - Financial Statements Findings

No financial statement findings were noted.

Section III - Federal Award Findings and Questioned Costs

No findings were noted.

Section IV - Prior Year Financial Statements Findings

No financial statement findings were noted.

Section V - Prior Year Findings and Questioned Costs - Major Federal Award Program Audit

No findings or questioned costs were noted.



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of March 26, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Desmond Bittner, Police Lieutenant

APPROVED BY: Tammany Brooks, Chief of Police *AMT 3/26*

SUBJECT: Alarm Systems Management Services Agreement

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution to:

1. Award an alarm systems management services agreement to PM AM Corporation, the lowest responsive and responsible bidder, for compensation of 18% of the annual revenue generated from alarm systems fees and fines outlined in the Master Fee Schedule and associated with the City of Antioch Alarm Systems Ordinance.
2. Authorize the City Manager to execute a one-year agreement with PM AM Corporation for alarm systems management services with the option to extend the agreement for up to three additional one-year terms for compensation of 18% of the annual revenue generated from alarm systems fees and fines outlined in the Master Fee Schedule and associated with the City of Antioch Alarm Systems Ordinance.

STRATEGIC PURPOSE

Strategy A-2: Strategically deploy police resources and implement community policing strategies.

FISCAL IMPACT

This agreement will result in a cost savings to the City by eliminating the current staff time devoted to the administrative duties of alarm management and by reducing unnecessary response to false alarms. A portion of the revenue (18%), which comes from fees and fines associated with the alarm systems ordinance, will be paid to the PM AM Corporation for the management of the duties and functions outlined in the ordinance. It is estimated the 18% revenue share will be equivalent to \$54,000 annually. The majority of the estimated revenue 82% (\$246,000) will be returned to the City and used to recover the related administration and enforcement costs. There will be no out of pocket costs to the City and no third-party credit card fees charged to the City. Mailing costs related to postage, paper, and envelopes will be deducted from the City's portion of the revenue.

DISCUSSION

On February 28, 2019, three bids were received and opened as shown on the attached tabulation. The low bid was submitted by the PM AM Corporation in the amount of 18% of alarm systems fines and fees. Another bidder (Alarm Program Systems, LLC) provided a bid with a matching revenue percentage; however, this bid required the City to pay for associated third-party credit card service fees. The bid submitted by the PM AM Corporation does not require the City to pay third-party credit card service fees, which are estimated to cost thousands of dollars annually. Therefore, PM AM Corporation was deemed to be the lowest bidder.

PM AM Corporation will manage and operate the notifications, billing (including on-line payment) and collections, registration applications and processing for residential and commercial alarm systems, as well as the notifications and collection of fines and fees related to false alarms per City of Antioch Municipal Code – *Alarm Systems 4-14.01 – 4-14.19*.

ATTACHMENTS

- A. Resolution
- B. Tabulation of Bids

ATTACHMENT "A"

RESOLUTION NO. 2019/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
AWARDING AN ALARM SYSTEMS MANAGEMENT SERVICES AGREEMENT TO
PM AM CORPORATION AND AUTHORIZING THE CITY MANAGER TO EXECUTE A
ONE-YEAR AGREEMENT WITH PM AM CORPORATION WITH THE OPTION TO
EXTEND THE AGREEMENT FOR UP TO THREE YEARS**

WHEREAS, on February 26, 2019, the City Council of the City of Antioch ("**City**") passed an ordinance repealing and reenacting Chapter 14 of Title 4 of the Antioch Municipal Code concerning Alarm Systems ("**Ordinance**");

WHEREAS, the purpose of the Ordinance is to reduce the dangers and inefficiencies associated with false alarms and to encourage alarm companies and property owners to maintain the operational reliability, properly use alarm systems, and to reduce or eliminate false alarm dispatch requests.

WHEREAS, the Ordinance establishes a system of oversight and administration for alarm systems including annual alarm user registration, which requires completion of an alarm registration application and payment of a registration fee;

WHEREAS, the Ordinance requires registration applications and fees for new alarm registrations and alarm registration renewals to be collected by an alarm administrator who shall maintain an alarm user list of existing alarm users in the City;

WHEREAS, PM AM Corporation has offered manage and operate notifications, billing and collections, registration applications and processing for residential and commercial alarm systems, as well as the notifications and collection of fines and fees related to false alarms pursuant to the Ordinance; and

WHEREAS, the City Council has considered awarding an alarm systems management services agreement to PM AM Corporation, the lowest responsive and responsible bidder, for compensation not to exceed 18% of the annual revenue derived from alarm system fees and fines.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch awards an alarm systems management services agreement to PM AM Corporation, the lowest responsive and responsible bidder, for compensation of 18% of the annual revenue generated from alarm systems fees and fines outlined in the Master Fee Schedule and associated with the City of Antioch Alarm Systems Ordinance.

RESOLUTION NO. 2019/**

March 26, 2019

Page 2

BE IT FURTHER RESOLVED that the City Council authorizes the City Manager to execute a one-year agreement with the PM AM Corporation for alarm systems management services with the option to extend the agreement for up to three additional one-year terms for compensation of 18% of the annual revenue generated from alarm systems fees and fines outlined in the Master Fee Schedule and associated with the City of Antioch Alarm Systems Ordinance.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch, at a regular meeting thereof, held on the 26th day of March, 2019 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ARNE SIMONSEN, CMC
CITY CLERK OF THE CITY OF ANTIOCH

ATTACHMENT "B"



Bid Tabulation
Alarm Management Services Bid No. 680-0228-19A
Bid Closed: February 28, 2019 at 2 PM

| Alarm Management Services | PM AM Corporation | Alarm Program Systems | Central Square Technologies, LLC |
|--|--------------------------|------------------------------|---|
| | | | |
| Revenue Share (registration and renewal fees, fines, late fees) | 18% | 18% | 20% |
| City Pays Bank and Credit Card Fees (online or telephone payments) | No | Yes | Yes |
| City Pays Mailing Costs (postage, paper, envelopes, first class mail) | Yes | Yes | Yes |



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of March 26, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Phil Hoffmeister, Administrative Analyst II *PH*

APPROVED BY: Jon Blank, Public Works Director/City Engineer *JB*

SUBJECT: Statewide Community Infrastructure Program (SCIP) for Nelson Ranch Unit 3 Subdivision 8851 (PW 547-3)

RECOMMENDED ACTION

It is recommended that the City Council adopt the attached resolution approving the application from K. Hovnanian Homes for participation in Assessment District 19-01 through SCIP for Nelson Ranch Unit 3 Subdivision 8851 (PW 547-3).

STRATEGIC PURPOSE

This item supports Strategy G-1: Grow Antioch's economy through economic development activities; Strategy H-3: Support public/private partnership efforts to implement plans and policies pertaining to key development areas; Strategy H-5: Grow Antioch's economy through additional annexation, as well as residential and commercial development; and Strategy K-1: Ensure well maintained public facilities and rights-of-way.

FISCAL IMPACT

There is no fiscal impact related to this item.

DISCUSSION

On March 14, 2017, the City Council adopted Resolution 2017/26 authorizing the City to join the SCIP; authorizing the California Statewide Communities Development Authority (CSCDA) to accept applications from property owners, conduct special assessment proceedings and levy assessments within the City of Antioch; approving the form of acquisition agreement for use when applicable; and authorizing related actions. The City Council requested that each application be presented to the Council for approval.

The City has received a SCIP application from K. Hovnanian Homes for the 100-unit, 18.9 acre final-mapped subdivision approved by the City Council as Nelson Ranch Unit 3 Subdivision 8851 (also identified by its market name as "Riverview at Montera"). A copy of the application is included as Attachment B. The applicant is seeking financing for \$1.9 million of public roadway improvements for the extension of Wild Horse Road. Per the Engineer's Report, the maximum total assessment, including administrative costs for the district, is \$2,398,235. The resulting assessment for each home will be approximately \$23,982 and the annual assessment, which will be collected on the tax bill, will be approximately \$1,675/unit/year. A copy of the Engineer's Report is included as

Attachment C. Appendix B of the Engineer's Report shows the location of the proposed improvements on Wild Horse Road. A map showing previously annexed subdivisions into the CSCDA SCIP, as well as the proposed subdivision, is included as Attachment D.

Based on an average home price of \$639,410, this will result in a total tax rate of 1.6490%, assuming an existing average tax rate of 1.3875%. This is below the maximum of 2.00% incorporated in the CSCDA policies and the CFD statute. The annual assessment per lot is similar to assessments in the neighboring communities of Brentwood and Oakley. The assessment will not be shown as a City of Antioch levy, but as a CSCDA SCIP assessment. The developer is obligated to disclose the assessment to each home-buyer, and the bond can be pre-paid at any time.

Staff is seeking approval to sign the SCIP application in order for it to be included in the SCIP 2019A bond sale anticipated this April.

ATTACHMENTS

- A: Resolution
- B: SCIP Application and Landowner Information
- C: Final Engineer's Report, California Statewide Communities Development Authority
Assessment District No. 19-01 (Riverview at Montera), City of Antioch, Contra
Costa County
- D: City of Antioch CSCDA SCIP Assessment Districts

ATTACHMENT "A"

RESOLUTION NO. 2019/**

RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF ANTIOCH
APPROVING THE APPLICATION OF K. HOVNANIAN HOMES FOR
PARTICIPATION IN ASSESSMENT DISTRICT 19-01 THROUGH THE
STATEWIDE COMMUNITY INFRASTRUCTURE PROGRAM (SCIP) FOR
NELSON RANCH UNIT 3 SUBDIVISION 8851
P.W. 547-3

WHEREAS, the California Statewide Communities Development Authority ("**CSCDA**") was created in 1988, under California's Joint Exercise of Powers Act, to provide California's local governments with an effective tool for the timely financing of community-based public benefit projects;

WHEREAS, cities, counties and special districts including the City of Antioch ("**City**") have become program participants to the CSCDA, which serves as a conduit issuer and provides access to a mechanism to finance locally-approved projects;

WHEREAS, CSCDA has established the Statewide Community Infrastructure Program ("**SCIP**"), which is a financing program that enables developers to enter into an acquisition agreement, issue tax-exempt bonds ("**Local Obligations**"), and use the proceeds to finance certain public capital improvements and to pay certain development impact fees ("**Fees**") to local agencies prior to development in compliance with the Municipal Improvement Act of 1913 ("**1913 Act**") (SHC § 1000 et seq.) and the Improvement Bond Act of 1915 ("**1915 Act**") (SHC § 8500 et seq.);

WHEREAS, SCIP will also enable the financing of certain public capital improvements to be constructed by or on behalf of property owners for acquisition by the City or another public agency ("**Improvements**");

WHEREAS, the City adopted Resolution No. 2017/26 on March 14, 2017, joining SCIP to enable the owners of property being developed within its jurisdiction ("**Participating Developers**") to participate in SCIP and to enable CSCDA to conduct assessment proceedings under the 1913 Act and to issue Local Obligations under the 1915 Act to finance Fees levied on such properties and Improvements, provided that such Participating Developers voluntarily agree to participate and consent to the levy of such assessments;

WHEREAS, in each year in which eligible property owners within the jurisdiction of the City elect to be Participating Developers, CSCDA will conduct assessment proceedings under the 1913 Act and issue Local Obligations under the 1915 Act to finance Fees payable by such property owners and Improvements and, upon the conclusion of such proceedings, will levy special assessments on such property within the territory of the City; and

RESOLUTION NO. 2019/**

March 26, 2019

Page 2 of 2

WHEREAS, an application from a Participating Developer has been presented at this meeting, provided to the City Council, and put on file with the City Clerk, requesting that the City approve the use of SCIP for the Participating Developer's project as described therein, known as Nelson Ranch Unit 3 Subdivision 8851 (also known by its market name as "Riverview at Montera"), and for public roadway improvements for the extension of Wild Horse Road.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch approves the Participating Developer's application.

BE IT FURTHER RESOLVED that the Mayor and the City Manager or designee are authorized to execute the Participating Developer's application and return it to the California Statewide Communities Development Authority.

BE IT FURTHER RESOLVED that the City Council hereby confirms the provisions of Resolution No. 2017/26 remain in full force and effect.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption. The City Clerk is hereby authorized and directed to transmit a certified copy of this resolution to the Secretary of the CSCDA.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 26th day of March 2019, by the following vote:

AYES:

ABSENT:

NOES:

ARNE SIMONSEN, CMC
CITY CLERK OF THE CITY OF ANTIOCH

A2

Submission Date

2018-11-26 19:46:02

SCIP Application and Landowner Information Form

Project Information

Name of Applicant: K Hovnanian Homes Inc. c/o Olga Sciorelli

Project Name: Riverview at Montera

Project Proceeds Requested: 1900000

Provide Brief General Description of Overall Project 100 unit single family residential subdivision. Approved as Nelson Ranch Unit 3 with offsite public improvements.

Project Location or Address: 3721 Doughtlas Blvd Suite 150
Roseville
CA
95661

County: Contra Costa County

Is the project located in an unincorporated part of the County? No

Has the City or County in which the project is located been contacted? If so, please provide appropriate contact information below. Yes

Name of City/County Agency: City of Antioch

City/County Contact: Phil Hoffmeister

Phone Number: (925) 779-6169

E-mail: phoffmeister@ci.antioch.ca.us

Applicant Contact Information

Primary Contact

Full Name: Olga Sciorelli

B1

Title: Land Planning Manager

Address: 3721 Dounglas Blvd Suite 150
Roseville
ca
95661

Phone Number: (916) 9455362

E-mail: osciorelli@khov.com

Secondary Contact

Full Name: Dave Jacobson

Title: Director of Land Acquisition

Address: 2551 San Ramon Valley Boulevard, Suite 203
San Ramon
CA
94583

Phone Number: (916) 9455370

E-mail: DJacobson@KHOV.COM

Applicant Acknowledgment and Agency Information

Applicant Acknowledgment

One of the following is true and correct: (A) The undersigned represents the owner(s) of the project, including as joint owners by tenancy in common, community property, joint tenancy or otherwise, or (b) the undersigned has this project under option. The undersigned Applicant acknowledges and agrees that it shall comply with all applicable provisions of the California Labor Code including, as applicable, the payment of prevailing wage. As respect to any and all claims related to prevailing wage, the undersigned assumes all responsibility for the payment of prevailing wage and the compliance with prevailing wage, if required, and specifically waives any and all rights against the California Statewide Communities Development Authority and each participating local agency with respect to the project, as well as their agents, employees, agencies, and consultants (the "Indemnified Parties") pursuant to Labor Code Section 1726(c) and any analogous federal law, and agrees to defend and fully indemnify the Indemnified Parties for damages, claims, fines, penalties, litigations expenses, costs, attorney's fees and interest relating to the project.

Applicant: Olga Sciorelli

Title: Land Planning Manager

Signed _____

Dated: _____

B2

Local Agency Information

Local Agency Name: City of Antioch

Mailing Address: 200 H Street Antioch, CA 94509
Antioch
ca
94509

Primary Contact: Phil Hoffmeister

Phone Number (925) 779-6169

E-mail phoffmeister@ci.antioch.ca.us

Local Agency Acknowledgment

I hereby certify that I am an authorized representative of the Local Agency and that I have been authorized by the Local Agency to execute the Preliminary Application for CSCDA financing.

Signed _____

Dated _____

Additional Local Agency Information (if applicable)

Local Agency Acknowledgment

I hereby certify that I am an authorized representative of the Local Agency and that I have been authorized by the Local Agency to execute the Preliminary Application for CSCDA financing.

Signed _____

Dated _____

SCIP Landowner Information Form

THE CALIFORNIA STATEWIDE COMMUNITIES DEVELOPMENT AUTHORITY ("CSCDA") INTENDS TO ISSUE TAX-EXEMPT BONDS (THE "BONDS") TO FINANCE CERTAIN IMPACT FEES FOR THE CITY/COUNTY. UNDER FEDERAL AND STATE SECURITIES LAWS, CSCDA IS REQUIRED TO DISCLOSE ALL MATERIAL FACTS TO THE PURCHASERS OF THE BONDS. FOR THIS REASON, IT IS IMPORTANT THAT YOU ANSWER EACH OF THE FOLLOWING QUESTIONS COMPLETELY AND ACCURATELY. YOUR PROMPT AND COMPLETE RESPONSE TO THIS QUESTIONNAIRE IS CRITICAL TO CSCDA'S ABILITY TO ISSUE BONDS TO FINANCE YOUR DEVELOPMENT IMPACT FEES.

Name of Landowner: BROOKFIELD HLDGS RIVERVIEW L

Ownership Structure: Limited Liability Company

Name of Developer (if different from Landowner): K Hovnanian Homes

Please Upload a Preliminary Title Report or Other Evidence of Ownership [Antioch Grand Deed.pdf](#)

Property Information

Gross Acres Owned: 18

Number of acres proposed for development: 18

Number of acres developed to date, if any: All are finished lots.

List the Assessor's Parcel Numbers for the property: please see attached

How long have you owned the property? since 7/27/2018

When do you expect the first sale of property? 4/27/2019

Development Impact Fees & Improvements to be Financed by SCIP:

Improvements:

| Description | Local Agency Acquiring Improvements | Amount |
|----------------------------|-------------------------------------|---------|
| Offsite public improvement | Yes | 1900000 |

Total Amount Improvements: 1900000

Have you entered into any option or other form of agreement to sell all or a portion of the property? No

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| | |
|---|---|
| Is the property proposed for residential, commercial retail, industrial or a combination of different land uses? | Yes, Residential |
| Please state the total number of residential units proposed (single family or multi-family), and the total land acreage and building square footage for a commercial, retail, or industrial development proposed. | 100 |
| Describe the expected timing for development of the property including dates of completed development milestones. If available, please list projected sales or leasing information. | Start of models 2/18/19 start production - 3/04/19 open for sales - 4/27/19 first COE - 6/24/19 last COE - 6/8/21 |
| What is the status of land use approvals, maps and EIR's for the property (i.e., briefly describe the current zoning and the status of any Development Agreements, Specific Plans, tentative maps or final maps for the property)? | This is approved project |
| What is the status of map recordation? | Final Subdivision Map |
| Please list all discretionary approvals (including vesting tentative subdivision map, conditional use permits, Section 404 permits, Fish & Game permits, and any other governmental permits) that are still required for development to proceed? | None on-site |
| Will any impact fees be owing after funding by SCIP as a condition to develop the property? | Yes |
| If YES, please explain and provide the amount of such fees. | Only off-site public improvements are financed. |

Is any development currently underway on the property?

Yes

If YES, please give a general description and provide information as to estimated construction or permit value.

Pads are getting reconditioned for vertical construction. Offsite improvements will be done by the city.

Are there any existing trust deeds/loans on the property?

No

Has construction financing been obtained?

Yes

If YES, please provide the name, address and telephone number of the lending institution and the approximate loan amount. Also provide any other information regarding how the project is to be financed.

BROOKFIELD HLDGS RIVERVIEW LLC

250 VESEY ST #15TH, NEW YORK NY 10281-1052 C037

Has the developer or any partner or related entity of the landowner ever filed for bankruptcy or been declared bankrupt?

No

Are there any other foreseeable circumstances not described above that could prevent or significantly delay the proposed development of the property?

No

Payment of Taxes/Assessments

What is the current status of property, special taxes and assessments on the property (paid/owing/delinquent).

paid

Have any property taxes or assessments on the property been delinquent at any time during the past 3 years?

No

If YES, please explain.

Not known

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Describe the source of funds that you will use to pay any taxes/assessments to be levied on the property in connection with the Assessment District (i.e., bank savings, land sale proceeds, loan proceeds, etc.). Project budget

Do you foresee any difficulty in your ability to make timely payment of your taxes/assessments? No

Experience of Landowner and Development Group

Describe the development experience of the Landowner developer or affiliated construction entity. Briefly describe any current or recently completed developments undertaken by the Landowner. K Hovnanian Homes is 5th largest builder.

Notice Regarding Disclosure

In 1994, the Securities and Exchange Commission adopted amendments (the "Amendments") to Rule 15c2-12 under the Securities Exchange Act of 1934 relating to certain required disclosure information that must be made available to prospective purchasers of municipal bonds. Under the Amendments and other federal and state securities laws, certain material information must be disclosed (i) in connection with the initial offering of Bonds with respect to material persons; and (ii) on an ongoing basis with respect to obligated persons.

Whether a property owner/developer might be a material person or an obligated person will depend on all of the facts and circumstances. If the information you provide in response to this questionnaire indicates this might be the case, the financing team will review with you the information that may need to be disclosed to potential Bond investors in order to satisfy the Amendments and other federal and state securities laws.

If information on the proposed development of your property is disclosed in connection with the sale of the Bonds, you will be required to certify at that time that the information is true and correct and does not omit to state any material fact.

If we have any additional questions regarding the property, who is the appropriate person to contact?

Firm Name: K Hovnanian Homes
Primary Contact: Olga Sciorelli
Title: Land Planning Manager

Address: 3721 Dounglas Blvd Suite 150
Roseville
CA
95661

Phone Number: (916) 9455362

E-mail: osciorelli@khov.com

Upon submission of your application, please send a nonrefundable \$1,500 application fee made payable to CSCDA to the attention of:

**Vo Nguyen
Statewide Community Infrastructure Program
c/o BLX Group LLC
777 South Figueroa Street, Suite 3200
Los Angeles, CA 90017**

After submission of your application you will receive a PDF copy. Please forward a signed and dated copy including the local agency acknowledgment.

B8



www.FinanceDTA.com

FINAL ENGINEER'S REPORT

STATEWIDE COMMUNITY INFRASTRUCTURE PROGRAM
("SCIP")

ASSESSMENT DISTRICT NO. 19-01
(RIVERVIEW AT MONTERA)

CITY OF ANTIOCH | COUNTY OF CONTRA COSTA

BEGINNING FISCAL YEAR: 2019-2020

Intent Meeting: February 07, 2019

Public Hearing: April 04, 2019

Public Finance
Public Private Partnerships
Development Economics
Clean Energy Bonds



www.FinanceDTA.com

100 W. San Fernando Street, Suite 430
San Jose, CA 95113

**CALIFORNIA STATEWIDE COMMUNITIES
DEVELOPMENT AUTHORITY**

James Hamill
California Statewide Communities Development Authority



PROFESSIONAL SERVICES

UNDERWRITER
Robert Williams
RBC Capital Markets Corporation

BOND COUNSEL
Patricia Eichar, Esq.
Orrick, Herrington & Sutcliffe LLP

PROGRAM ADMINISTRATOR
Vo Nguyen
BLX Group, LLC

ASSESSMENT ENGINEERING
Nathan D. Perez, Esq.
Stephen A. Runk, P.E.
DTA

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APPENDICES

Appendix A: ASSESSMENT ROLL
Appendix B: MAP OF PROPOSED
IMPROVEMENTS



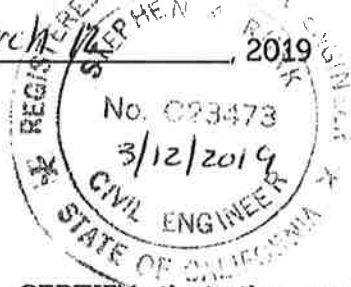
www.FinanceDTA.com

SECTION I CERTIFICATES

The undersigned respectfully submits the enclosed Engineer's Report as directed by the Commission of the California Statewide Communities Development Authority.

Date: March 12, 2019

DTA



By: Stephen A. Runk
Stephen A. Runk, P.E.
License Number: C23473

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment and Assessment Diagram thereto attached, was filed with me on the _____ day of _____, 2019.

By: _____
Assistant to Secretary of the Authority,
California Statewide Communities
Development Authority

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment and Assessment Diagram thereto attached, was approved and confirmed by the Commission of the California Statewide Communities Development Authority on the _____ day of _____, 2019.

By: _____
Assistant to Secretary of the Authority,
California Statewide Communities
Development Authority

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment and Assessment Diagram thereto attached, was recorded in my office on the _____ day of _____, 2019.

By: _____
Superintendent of Streets of the Authority,
California Statewide Communities
Development Authority

C4

**SECTION II
ENGINEER'S REPORT**

DTA, Inc., Assessment Engineer for the California Statewide Communities Development Authority (the "Authority") (Statewide Community Infrastructure Program) Assessment District No. 19-01 (City of Antioch, County of Contra Costa, California) hereinafter referred to as "District," makes this report (hereinafter "Engineer's Report" or "Report"), as directed by the Commission of the Authority, in accordance with the Resolution of Intention, Resolution No. 19SCIP-6, and pursuant to Section 10204 of the Streets and Highways Code (Municipal Improvement Act of 1913) and Article XIID of the California Constitution, which was added in November 1996 through the passage of Proposition 218 by voters of the State of California.

The fees which are the subject of this Report are briefly described as follows:

A. Capital Improvements

The following capital improvements located within the City of Antioch, Contra Costa County, California will be funded, or partially funded, by proceeds from this bond issuance.

- 1 Street and Streetlight Improvements – Funding for Wild Horse Road improvements including, but not limited to, local streets with related grading; installation maintenance, concrete curb, gutter and sidewalk, aggregate base, drainage, sewer connections, water mains, asphaltic concrete paving, and street lighting improvements.
- 2 Miscellaneous – Funding for incidental costs associated with the Wild Horse Road improvements, including, but not limited to, contingency, design, engineering, and construction management.

At this time, there are no Impact Fees which are the subject of this Report.

B. Reimbursement for Capital Improvements

Future negotiations and agreements between the City of Antioch ("City") and the Project developer may outline a mechanism whereby the developer of a "benefited" property would pay the City for that property's share of the costs of certain public facilities. Such payments related to public facilities privately financed by the developer of Riverview at Montera would then be paid, when received by the City, to the developer of the Riverview at Montera Project. Such payments related to public facilities financed by the District would be allocated to the parcels within the District in proportion to their respective original assessments as shown in this Report. As pertains to any of those parcels that the developer of Riverview at Montera may sell, those amounts would be paid to the developer of Riverview at Montera. As pertains to any such parcels still owned by the developer of Riverview at Montera, the City would use those amounts to partially prepay the assessments on those parcels pursuant to Streets and Highways Code Section 8766.5.

Bonds representing unpaid assessments, and bearing interest at a rate not to exceed twelve percent (12.00%) shall be issued in the manner provided by the Improvement Bond Act of 1915 (Division 10, Streets and Highways Code), and the last installment of the bonds shall not mature more than twenty-nine (29) years from the second

day of September next succeeding twelve (12) months from their date.

This Report includes the following sections:

Plans and Specifications – Plans and specifications for capital improvements to be constructed. Plans and specifications are a part of this Report whether or not separately bound.

Cost Estimate – An estimate of the cost of the capital improvements.

Assessment Roll – An assessment roll, showing the amount to be assessed against each parcel of real property within this Assessment District and the names and addresses of the property owners. An Assessor's Parcel number or other designation describes each parcel. Each parcel is also assigned an "assessment number" that links the Assessment Roll to the Assessment Diagram.

Method of Assessment – A statement of the method by which the Assessment Engineer determined the amount to be assessed against each parcel, based on special benefits to be derived by each parcel from the capital improvements.

Assessment Diagram – A diagram showing all of the parcels of real property to be assessed within this Assessment District. The diagram corresponds with the Assessment Roll by assessment number.

Administration/Maximum Annual Administrative Cost Add-on – Proposed maximum annual assessment per parcel for current costs and expenses.

Debt Limitation Report – A debt limitation report showing compliance with Part 7.5 of Division 4 of the Streets and Highways Code.

SECTION IV PLANS AND SPECIFICATIONS

The plans, specifications, and studies of the capital improvements and impact fees for this District are voluminous and will not be bound in this Report, but by this reference are incorporated as if attached to this Report. The plans and specifications are on file with the City of Antioch and/or the County of Contra Costa, California.

Summary Cost Estimate

The estimated costs of the fees and capital improvements have been calculated and are shown below along with other bond financing costs. All fee information has been provided to DTA by the project proponents, the City of Antioch, and the SCIP Program Administrator.

| Cost Estimate City of Antioch, County of Contra Costa County - Riverview at Montera (100 Single-Family Units) | | | | | |
|--|-------------------------|--|-------------------------|---|-------------------------|
| Description | Cost Estimates | Special Benefit Apportioned to Project | Total Amount (\$) | Amounts Pre-Paid by & Reimbursable to Developer | Amount Funded to Agency |
| Public Improvements | | | | | |
| Street & Streetlights (Offsite - Wild Horse Road) | \$3,064,973.75 | 95% | \$2,911,725.06 | \$0.00 | \$2,911,725.06 |
| Public Improvements Subtotal | \$3,064,973.75 | NA | \$2,911,725.06 | \$0.00 | \$2,911,725.06 |
| Developer's Contribution | (\$1,011,725.06) | 100% | (\$1,011,725.06) | \$0.00 | (\$1,011,725.06) |
| Subtotal | \$2,053,248.69 | NA | \$1,900,000.00 | \$0.00 | \$1,900,000.00 |
| Professional Services | | | | | |
| Assessment Engineer | \$12,600.00 | 100% | \$12,600.00 | \$0.00 | \$12,600.00 |
| Appraiser | \$7,500.00 | 100% | \$7,500.00 | \$0.00 | \$7,500.00 |
| SCIP Program Administrator | \$5,000.00 | 100% | \$5,000.00 | \$0.00 | \$5,000.00 |
| Administration/Expense Fund | \$5,000.00 | 100% | \$5,000.00 | \$0.00 | \$5,000.00 |
| Subtotal | \$30,100.00 | NA | \$30,100.00 | \$0.00 | \$30,100.00 |
| Financing Costs | | | | | |
| Bond Reserve Fund | 8.00% | | \$191,858.85 | - | - |
| Capitalized Interest | 6.00% | | \$143,894.13 | - | - |
| Legal | 1.50% | | \$35,973.53 | - | - |
| Issuer | 1.50% | | \$35,973.53 | - | - |
| Underwriter | 2.50% | | \$59,955.89 | - | - |
| Contingency | 0.02% | | \$479.65 | - | - |
| Subtotal | 19.52% | | \$468,135.58 | | |
| Total Assessment | | | \$2,398,235.58 | | |

SECTION VI ASSESSMENT ROLL

An assessment of the total amount of the costs and expenses of the fees upon the subdivisions of land within the Assessment District, in proportion to the estimated special benefit to be received by the subdivisions from the Impact Fees and Capital Improvements, is set forth upon the following Assessment Roll filed with and made part of this Report.

The Assessment Roll, provided in **Appendix A**, lists the Assessor's Parcel numbers within this Assessment District by assessment number. The assessment numbers appearing on the Assessment Roll correspond with the subdivisions and parcels of land and their current numbers shown on the Boundary Map. The names and addresses of the property owners are as shown on the last equalized assessment roll for taxes or as known to the Secretary of the Authority.

All parcel information has been provided to DTA by the project proponents, the County of Contra Costa Assessor, and the SCIP Program Administrator.

A. Background

Assessment District jurisprudence requires that assessments levied pursuant to the Municipal Improvement Act of 1913 be based on the "special benefit" properties receive from the Works of Improvement (i.e., Impact Fees and Capital Improvements). However, the law does not specify the method or formula that should be used to apportion the assessments in Assessment District proceedings. In addition, Article XIID of the California Constitution, added in November 1996 through the passage of Proposition 218 by voters of the State of California, requires, inter alia, that (i) only special benefits be assessable, (ii) no assessment may exceed the proportional special benefit conferred on the parcel assessed, and (iii) publicly owned parcels shall not be exempt from assessment unless clear and convincing evidence demonstrates that such publicly owned parcels receive no special benefits from the capital improvements for which the assessment is levied.

"Special benefit" is a particular and distinct benefit over and above general benefits conferred on real property located in the District or to the public at large. Importantly, the general enhancement of property value does not constitute special benefit. As such, this Engineer's Report has been designed to comply with these requirements, as well as to incorporate recent California court decisions such as: *Silicon Valley Taxpayers Association, Inc. v. Santa Clara County Open Space Authority* (2008), *Beutz v. County of Riverside* (2010), *Golden Hills Neighborhood Association v. City of San Diego* (2011), and *Concerned Citizens v. West Point Fire Protection District* (2011).

Methodologically, it is necessary and essential to identify the special benefit that the Impact Fees, Capital Improvements, and related improvements will render to the properties within the District. It is also necessary that the properties receive a special and direct benefit as distinguished from benefit to the general public.

All costs associated with the financing of Impact Fees and Capital Improvements are to be fairly distributed among the lots and parcels within the District based upon the special benefit received by each lot and parcel. Additionally, in compliance with the California Constitution Article XIID Section 4, each lot's and parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred upon it. In sum, each of the properties benefiting from the Impact Fees, Capital Improvements, and related improvements proposed for Assessment District No. 19-01 will be assessed only for the special benefit conferred on such properties.

The Assessment Engineer is appointed for the purpose of analyzing the facts and

determining the method and formula for apportionment of the assessment obligation to the benefited properties. For these proceedings, the Authority has retained the firm of DTA, Inc. as the Assessment Engineer.

The Assessment Engineer makes his or her recommendation for the method of apportionment in this Engineer's Report for consideration at the public hearing. The final authority and action rests with the Authority after hearing all testimony and evidence presented at the public hearing and the tabulation of the assessment ballots. Upon conclusion of the public hearing, the Authority must make the final action in determining that the assessment has been made in direct proportion to the special benefit received. Ballot tabulation will then be completed, and if a majority of ballots received, weighted by assessment amount, do not protest the assessment, then the Authority may establish the Assessment District.

B. Special Benefit

1. Development Impact Fees

Impact fees are a form of monetary exaction on new development which must be paid as a condition of development approval. Impact fees are neither taxes nor special assessments, nor are these fees permitted to cover ongoing operations and maintenance costs. Because impact fees are collected during the development approval process, the fees are typically paid by developers, builders, or other property owners that are seeking to develop property. In this manner, developers, builders, and property owners pay their "fair share" of needed capital facilities.

The authority of local governments to impose impact fees on development is derived from their police power to protect the health and welfare of citizens under the California Constitution (Article 11, Section 7). Development impact fees were enacted under Assembly Bill 1600 by the California Legislature in 1987 and codified under California Government Code §66000 *et. seq.*, also referred to as the California Mitigation Fee Act (the "Act" or "AB 1600"). Furthermore, the California Mitigation Fee Act provides a prescriptive guide to establishing and administering impact fees based on constitutional and decisional law. Again, Government Code, §65913.8 precludes the use of development fees to fund maintenance or services, with limited exceptions for very small improvements and certain temporary measures needed by certain special districts.

The use of development impact fees to finance public facilities necessary to accommodate new growth is a concept that has been used by cities, counties, and public agencies throughout California. The rationale for charging impact fees is based on the premise that new development should pay its "fair share" of the costs associated with growth. Notably, certain fees levied for utility systems are considered capital charges for the privilege of connection to the utility system (hookup fees) and are charged under different legal authority. All capital impact fees and connection charges that are being paid to finance Capital Improvements and included in this Engineer's Report provide direct and special benefit to the properties for which the development impact fees or connection charges are being paid by ultimately allowing for the orderly development of those parcels.

Additionally, it is critical that all fees meet the nexus requirements promulgated under AB 1600 to ensure that they are clearly justifiable and defensible. In order to impose a fee as a condition for a development project, the underlying methodology must accomplish the following:

- *Identify the purpose of the fee.*
- *Identify the use to which the fee is to be put. If the use is financing public facilities, the facilities must be identified.*
- *Determine how there is a reasonable relationship between the fee's use and the type of development project on which the fee is imposed.*
- *Determine how there is a reasonable relationship between the need for the public facility and the type of development project on which the fee is being imposed.*
 - *Implicit in these requirements is a stipulation that a public agency cannot impose a fee to cure existing deficiencies in public facilities or improve public facilities beyond what is required based on the specific impacts of new development.*

Accordingly, the finding and allocation of "special benefit" present in this Engineer's Report is also predicated on the AB 1600 Nexus Studies previously developed for each of the fees outlined in Section III, under the principle that the above AB 1600 "fair share" requirements also comprehensively demonstrate 100% "special benefit." These AB 1600 Nexus Studies are voluminous and will not be bound in this Report, but by this reference are incorporated as if attached to this Report. The plans and specifications related to the public improvements funded by these impact and connection fees are on file with the City of Antioch, the County of Contra Costa, California, and/or associated public agencies in the region.

2. Capital Improvements

The construction of public infrastructure capital improvements is typically necessary as a condition of approval to develop a property. Where applicable, the developer is installing these public facilities, which are necessary for the ultimate completion of the project. The capital improvements financed for the development project included within this Report provide direct and special benefit to the project being assessed since they could not be developed with building structures without the installation of the District capital improvements.

a. Street and Streetlight Improvements

Street and Surface Improvement usage is typically computed on the basis of anticipated mode trip generation (e.g., auto, transit, bike, walk, etc.). Any sidewalk trip analysis or impact study would need to assume a reasonable trip generation rate for each intended land use to not only determine accumulated sidewalk and/or traffic volumes but also the relative impact of each proposed land use on proposed mitigations. However, because the Riverview at Montera development project proposes only one land use, single family residential, all lots have the same relative impact as any other lot in the development.

Ultimately, there will be a general benefit related to these capital improvements. Given uncertainty regarding future land development, DTA very conservatively assigned general benefit to the street and streetlight improvements of 5%.

C. Apportionment

The assessments for this development will be apportioned on the one hundred (100) residential assessor parcels indicated on the Assessor Parcel Maps for the development. The assessments for the District may be subject to further apportionment since the property may experience lot line adjustments and/or re-subdivisions as properties are sold or lots and parcels are created. Upon recordation of subdivision, parcel or lot line adjustment maps, the assessment for the newly created parcels will be apportioned as described on the following pages.

1. Benefiting Properties within the District

At the time this Report was prepared, the development comprising this District consisted of one hundred (100) residential parcels, which encompass a current total acreage of 18.89 acres across the following Assessor's Parcels: 052-540-001 through 052-540-017, 052-540-031 through 052-540-051, 052-550-016 through 052-550-045, 052-560-001 through 052-560-034.

Each parcel will have certain fees funded through SCIP and will be assessed for such fees financed through the District. If land uses change or the existing parcels are re-subdivided, the assessment may be allocated to each new assessor's parcels in proportion to the original assessment based on the net acreage of each new assessor's parcel.

2. Benefit Analysis

Development Impact Fees

The method of apportionment established for the development reflects the proportional special benefit that each property receives from the levied development impact fees. The impact fees are imposed on a per lot basis and the fees are in turn based on a Nexus study that also incorporates the principles of strict proportionality and fairness and is required to identify and apportion only direct benefits related to the benefit area defined. The per parcel fee, by definition, is the fair share contribution of the parcel to mitigate the impact of that parcel on the defined public facilities. Therefore, with regard to this assessment, the impact fee component of this assessment is considered to be 100% special benefit.

The assessments for this development will be placed onto the currently

existing Assessor's Parcels on which the development is located.

Capital Improvements

The method of apportionment established for the Riverview at Montera development reflects the proportional special benefit that each property receives from the capital improvements. For this residential development, it has been determined that the benefit to each of the one hundred (100) single-family residential lots is identical and that the most appropriate allocation of special benefit assessment is to assign to each property an amount equal to the total assessment amount associated with the single family residential property and divided by the total number of approved single family residential units within the District, or one equivalent benefit unit (EBU) for each proposed single-family residential unit. The assessments for this development will be placed onto the currently existing Assessor's Parcels on which the development is located.

The construction of the capital improvements associated with the Riverview at Montera development provides a direct and special benefit to the properties in the development, for the ultimate purposes of ingress/egress, access, and utility service. The lots in the development could not be created nor the special benefit enjoyed by the ultimate lot owners without the construction of these capital improvements, which were required in order for the property to be developed.

Because all future lots and parcels within the development which are proposed to have buildings constructed on them benefit from the District improvements, they will be assessed for the portion of the specific costs of the capital improvements that are attributable to them. Lots or areas which are designed as common lots for parking, landscaping, and/or ingress and egress for the site, and which service the lots with building or storage uses within the development and which are not expected to have buildings located on them, will not be assessed.

D. Conclusion

In conclusion, it is the Assessment Engineer's opinion that the assessments for the California Statewide Communities Development Authority (Statewide Community Infrastructure Program) Assessment District No. 19-01 (City of Antioch, County of Contra Costa, California) are allocated in accordance with the direct and special benefit which the land receives from the Works of Improvement, herein defined as Capital Improvements and Impact Fees and identified in Section V, in compliance with the requirements of Article XIID of the California Constitution.

SECTION VIII ASSESSMENT DIAGRAM/BOUNDARY MAP

A Boundary Map showing the Assessment District, including the boundaries and dimensions of the parcels, lots, or subdivisions of land within the Assessment District as they existed at the time of the passage of the Resolution of Intention, was filed and recorded at the County of Contra Costa Recorder's office (Document No: 2019-0020982-00). Each of the subdivisions of land, parcels, or lots has been given a separate number on the Boundary Map that corresponds with the assessment number shown on the Assessment Roll. The Assessment Diagram will be filed with the Final Engineer's Report at the time of the passage of the Resolution of Formation.

SHEET 1 OF 2

**ASSESSMENT DIAGRAM
CALIFORNIA STATEWIDE COMMUNITIES DEVELOPMENT AUTHORITY
STATEWIDE COMMUNITY INFRASTRUCTURE PROGRAM
ASSESSMENT DISTRICT NO. 19-01
(CITY OF ANTIOCH, COUNTY OF CONTRA COSTA)
STATE OF CALIFORNIA**

| Assessment Number | Assessor Parcel Number | Assessment Number | Assessor Parcel Number | Assessment Number | Assessor Parcel Number |
|-------------------|------------------------|-------------------|------------------------|-------------------|------------------------|
| 1 | 052-540-001 | 35 | 052-540-048 | 69 | 052-560-003 |
| 2 | 052-540-002 | 36 | 052-540-049 | 70 | 052-560-004 |
| 3 | 052-540-003 | 37 | 052-540-050 | 71 | 052-560-005 |
| 4 | 052-540-004 | 38 | 052-540-051 | 72 | 052-560-006 |
| 5 | 052-540-005 | 39 | 052-550-016 | 73 | 052-560-007 |
| 6 | 052-540-006 | 40 | 052-550-017 | 74 | 052-560-008 |
| 7 | 052-540-007 | 41 | 052-550-018 | 75 | 052-560-009 |
| 8 | 052-540-008 | 42 | 052-550-019 | 76 | 052-560-010 |
| 9 | 052-540-009 | 43 | 052-550-020 | 77 | 052-560-011 |
| 10 | 052-540-010 | 44 | 052-550-021 | 78 | 052-560-012 |
| 11 | 052-540-011 | 45 | 052-550-022 | 79 | 052-560-013 |
| 12 | 052-540-012 | 46 | 052-550-023 | 80 | 052-560-014 |
| 13 | 052-540-013 | 47 | 052-550-024 | 81 | 052-560-015 |
| 14 | 052-540-014 | 48 | 052-550-025 | 82 | 052-560-016 |
| 15 | 052-540-015 | 49 | 052-550-026 | 83 | 052-560-017 |
| 16 | 052-540-016 | 50 | 052-550-027 | 84 | 052-560-018 |
| 17 | 052-540-017 | 51 | 052-550-028 | 85 | 052-560-019 |
| 18 | 052-540-018 | 52 | 052-550-029 | 86 | 052-560-020 |
| 19 | 052-540-019 | 53 | 052-550-030 | 87 | 052-560-021 |
| 20 | 052-540-020 | 54 | 052-550-031 | 88 | 052-560-022 |
| 21 | 052-540-021 | 55 | 052-550-032 | 89 | 052-560-023 |
| 22 | 052-540-022 | 56 | 052-550-033 | 90 | 052-560-024 |
| 23 | 052-540-023 | 57 | 052-550-034 | 91 | 052-560-025 |
| 24 | 052-540-024 | 58 | 052-550-035 | 92 | 052-560-026 |
| 25 | 052-540-025 | 59 | 052-550-036 | 93 | 052-560-027 |
| 26 | 052-540-026 | 60 | 052-550-037 | 94 | 052-560-028 |
| 27 | 052-540-027 | 61 | 052-550-038 | 95 | 052-560-029 |
| 28 | 052-540-028 | 62 | 052-550-039 | 96 | 052-560-030 |
| 29 | 052-540-029 | 63 | 052-550-040 | 97 | 052-560-031 |
| 30 | 052-540-030 | 64 | 052-550-041 | 98 | 052-560-032 |
| 31 | 052-540-031 | 65 | 052-550-042 | 99 | 052-560-033 |
| 32 | 052-540-032 | 66 | 052-550-043 | 100 | 052-560-034 |
| 33 | 052-540-033 | 67 | 052-550-044 | | |
| 34 | 052-540-034 | 68 | 052-550-045 | | |

Filed this _____ day of _____, 2019, at the hour of _____ o'clock _____ m., in the book _____ of Maps of Assessment and Community Facilities Districts at page _____ in the office of the Recorder of the County of Contra Costa, State of California.

By Deputy,
County Recorder, County of Contra Costa

Document No: _____

Fee: _____

Filed in the office of the Secretary of the California Statewide Communities Development Authority on the _____ day of _____, 2019.

Secretary of the Authority
California Statewide Communities Development Authority

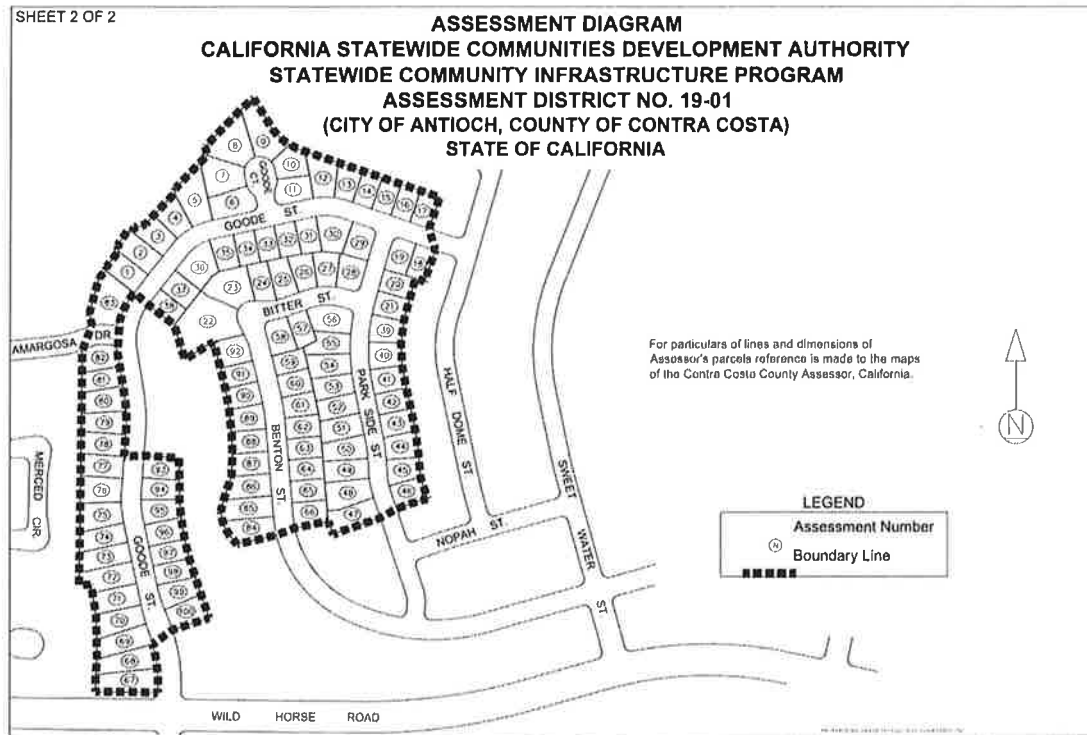
An assessment was levied by the Commission of the California Statewide Communities Development Authority on the lots, pieces and parcels of land shown on this assessment diagram. Said assessment was levied on the _____ day of _____, 2019, said assessment diagram and the assessment roll were recorded in the office of the Superintendent of Streets, of the California Statewide Communities Development Authority, on the _____ day of _____, 2019. Reference is made to the assessment roll recorded in the office of the Superintendent of Streets, for the exact amount of each assessment levied against each parcel of land shown on this diagram.

Secretary of the Authority
California Statewide Communities Development Authority

Recorded in the office of the Superintendent of Streets of the California Statewide Communities Development Authority on the _____ day of _____, 2019.

Superintendent of Streets of the
California Statewide Communities Development Authority

SECTION VIII ASSESSMENT DIAGRAM/BOUNDARY MAP



In addition to or as a part of the assessment lien levied against each parcel of land within the District, each parcel of land shall also be subject to an annual administrative cost add-on to pay costs incurred by the Authority and not otherwise reimbursed which results from the administration and collection of assessments or from the administration or registration of any bonds and/or reserve or other related funds. The maximum total amount of such annual administrative cost add-on for the Assessment District will not exceed ten percent (10.00%) of the initial annual principal and interest amount, subject to an increase annually by the positive change, if any, in the consumer price index (CPI) for the San Francisco-Oakland-San Jose area. Each parcel's share of the administrative cost add-on shall be computed based on the parcel's proportionate share of its annual assessment.

(Compliance with Part 7.5 of Division 4 of the Streets and Highways Code)

Pursuant to Sections 2960, 2961 and 10200 of the Streets and Highways Code, the Commission of the California Statewide Communities Development Authority intends to comply with the requirements of the Special Assessment Investigation, Limitations and Majority Protest Act of 1931 by proceeding under Part 7.5 of Division 4 of the Streets and Highways Code.

We are not aware of any prior assessment liens for the properties located within California Statewide Communities Development Authority (Statewide Community Infrastructure Program) Assessment District No. 19-01 (City of Antioch, County of Contra Costa, California).

The total confirmed assessment liens for California Statewide Communities Development Authority Statewide Community Infrastructure Program Assessment District No. 19-01 (City of Antioch, County of Contra Costa, California) equals \$2,398,235.58.

The County of Contra Costa's assessed value of the parcels within California Statewide Communities Development Authority Statewide Community Infrastructure Program Assessment District No. 19-01 (City of Antioch, County of Contra Costa, California) totals \$15,409,600.00.

One-half of the assessed value of the parcels within California Statewide Communities Development Authority Statewide Community Infrastructure Program Assessment District No. 19-01 (City of Antioch, County of Contra Costa, California) totals \$7,704,800.00.

The value-to-lien based on the County of Contra Costa's assessed value for all properties located in the District is 6.43 to 1.



SECTION XI
LOCAL AGENCY
ACKNOWLEDGMENT

The undersigned City of Antioch has received a copy of the application and this Final Engineer's Report and hereby acknowledges the planned funding of the fees and/or improvements set forth herein. The fees and improvements listed herein as attributable to the City of Antioch are fees collected and administered by City of Antioch for construction of public capital improvements to be owned by the City of Antioch or are improvements to be inspected by and dedicated to the City of Antioch.

City of Antioch
Authorized Representative

APPENDIX A

Assessment District No. 19-01
California Statewide Communities Development Authority
(Statewide Community Infrastructure Program)
City of Antioch, County of Contra Costa
Riverview at Montera



ASSESSMENT ROLL

| Assessment Roll | | | | | | | |
|---|----------------------|------------------------|----------------|---------|---|------------------------|------------------|
| City of Antioch, County of Contra Costa County - Riverview at Montera (100 Single-Family Units) | | | | | | | |
| Assessment No. | Project | Assessor Parcel Number | Assessed Value | Acreage | Owner & Address | Preliminary Assessment | Final Assessment |
| 1 | Riverview at Montera | 052-540-001 | \$154,096.00 | 0.18 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 2 | Riverview at Montera | 052-540-002 | \$154,096.00 | 0.21 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 3 | Riverview at Montera | 052-540-003 | \$154,096.00 | 0.19 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 4 | Riverview at Montera | 052-540-004 | \$154,096.00 | 0.18 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 5 | Riverview at Montera | 052-540-005 | \$154,096.00 | 0.29 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 6 | Riverview at Montera | 052-540-006 | \$154,096.00 | 0.23 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 7 | Riverview at Montera | 052-540-007 | \$154,096.00 | 0.32 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 8 | Riverview at Montera | 052-540-008 | \$154,096.00 | 0.33 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 9 | Riverview at Montera | 052-540-009 | \$154,096.00 | 0.30 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 10 | Riverview at Montera | 052-540-010 | \$154,096.00 | 0.19 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 11 | Riverview at Montera | 052-540-011 | \$154,096.00 | 0.19 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 12 | Riverview at Montera | 052-540-012 | \$154,096.00 | 0.23 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 13 | Riverview at Montera | 052-540-013 | \$154,096.00 | 0.16 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 14 | Riverview at Montera | 052-540-014 | \$154,096.00 | 0.14 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 15 | Riverview at Montera | 052-540-015 | \$154,096.00 | 0.14 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 16 | Riverview at Montera | 052-540-016 | \$154,096.00 | 0.14 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 17 | Riverview at Montera | 052-540-017 | \$154,096.00 | 0.14 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 18 | Riverview at Montera | 052-540-031 | \$154,096.00 | 0.14 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 19 | Riverview at Montera | 052-540-032 | \$154,096.00 | 0.17 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 20 | Riverview at Montera | 052-540-033 | \$154,096.00 | 0.15 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 21 | Riverview at Montera | 052-540-034 | \$154,096.00 | 0.16 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 22 | Riverview at Montera | 052-540-035 | \$154,096.00 | 0.18 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 23 | Riverview at Montera | 052-540-036 | \$154,096.00 | 0.18 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 24 | Riverview at Montera | 052-540-037 | \$154,096.00 | 0.17 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 25 | Riverview at Montera | 052-540-038 | \$154,096.00 | 0.15 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 26 | Riverview at Montera | 052-540-039 | \$154,096.00 | 0.16 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |
| 27 | Riverview at Montera | 052-540-040 | \$154,096.00 | 0.17 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.35 | \$23,982.35 |

c24

[illegible]

[illegible]

| | | | | | | | |
|--------------|----------------------|-------------|------------------------|--------------|---|-----------------------|-----------------------|
| 86 | Riverview at Montera | 052-560-020 | \$154,096.00 | 0.21 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.36 | \$23,982.36 |
| 87 | Riverview at Montera | 052-560-021 | \$154,096.00 | 0.18 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.36 | \$23,982.36 |
| 88 | Riverview at Montera | 052-560-022 | \$154,096.00 | 0.17 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.36 | \$23,982.36 |
| 89 | Riverview at Montera | 052-560-023 | \$154,096.00 | 0.18 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.36 | \$23,982.36 |
| 90 | Riverview at Montera | 052-560-024 | \$154,096.00 | 0.16 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.36 | \$23,982.36 |
| 91 | Riverview at Montera | 052-560-025 | \$154,096.00 | 0.15 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.36 | \$23,982.36 |
| 92 | Riverview at Montera | 052-560-026 | \$154,096.00 | 0.19 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.36 | \$23,982.36 |
| 93 | Riverview at Montera | 052-560-027 | \$154,096.00 | 0.17 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.36 | \$23,982.36 |
| 94 | Riverview at Montera | 052-560-028 | \$154,096.00 | 0.16 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.36 | \$23,982.36 |
| 95 | Riverview at Montera | 052-560-029 | \$154,096.00 | 0.18 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.36 | \$23,982.36 |
| 96 | Riverview at Montera | 052-560-030 | \$154,096.00 | 0.17 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.36 | \$23,982.36 |
| 97 | Riverview at Montera | 052-560-031 | \$154,096.00 | 0.15 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.36 | \$23,982.36 |
| 98 | Riverview at Montera | 052-560-032 | \$154,096.00 | 0.16 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.36 | \$23,982.36 |
| 99 | Riverview at Montera | 052-560-033 | \$154,096.00 | 0.18 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.36 | \$23,982.36 |
| 100 | Riverview at Montera | 052-560-034 | \$154,096.00 | 0.19 | Brookfield Holdings (Riverview) LLC 250 Vesey Street, 15th Floor New York, New York 10281 | \$23,982.36 | \$23,982.36 |
| Total | | | \$15,409,600.00 | 18.89 | | \$2,398,235.58 | \$2,398,235.58 |

APPENDIX B

Assessment District No. 19-01
California Statewide Communities Development Authority
(Statewide Community Infrastructure Program)
City of Antioch, County of Contra Costa
Riverview at Montera



MAP OF PROPOSED IMPROVEMENTS

STANDARD PACIFIC
WILD HORSE ROAD
NELSON RANCH - SUBDIVISION 6893
ANTIOCH, CALIFORNIA



JOINT TRENCH COMPOSITE TITLE SHEET
STANDARD PACIFIC
WILD HORSE ROAD
NELSON RANCH - SUBDIVISION 6893
ANTIOCH, CALIFORNIA

GIACALONE
ENGINEERS
1000 10TH AVENUE
ANTIOCH, CALIFORNIA 94509
TEL. (415) 762-1111
FAX (415) 762-1112

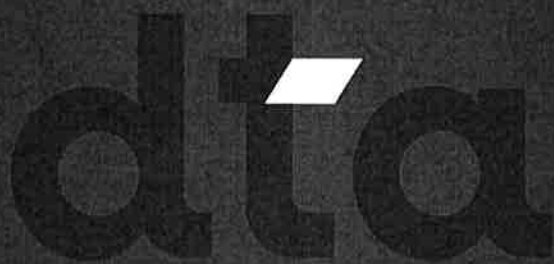
DATE: 10/1/00
BY: J. J. JONES
CHECKED: J. J. JONES
APPROVED: J. J. JONES

| SHEET NO. | DESCRIPTION |
|-----------|--------------------------|
| 1 | GENERAL NOTES |
| 2 | PROPOSED ROADWAY |
| 3 | PROPOSED SIDEWALK |
| 4 | PROPOSED UTILITY |
| 5 | PROPOSED FENCE |
| 6 | PROPOSED SIGN |
| 7 | PROPOSED LIGHTING |
| 8 | PROPOSED LANDSCAPE |
| 9 | PROPOSED EROSION CONTROL |
| 10 | PROPOSED DRAINAGE |

| PROJECT DESCRIPTION & SCOPE |
|--|
| <ul style="list-style-type: none"> PROPOSED ROADWAY: 10' WIDE, 10' DEEP, 10' HIGH PROPOSED SIDEWALK: 4' WIDE, 4' DEEP, 4' HIGH PROPOSED UTILITY: 12" DIA. WATER, 12" DIA. SEWER PROPOSED FENCE: 6' HIGH, 10' WIDE PROPOSED SIGN: 4' X 6' SIGN, 4' X 6' SIGN PROPOSED LIGHTING: 10' TALL, 10' WIDE PROPOSED LANDSCAPE: 10' WIDE, 10' DEEP PROPOSED EROSION CONTROL: 10' WIDE, 10' DEEP PROPOSED DRAINAGE: 10' WIDE, 10' DEEP |

| DATE | REVISION |
|---------|----------|
| 10/1/00 | 1 |
| 10/1/00 | 2 |
| 10/1/00 | 3 |
| 10/1/00 | 4 |
| 10/1/00 | 5 |
| 10/1/00 | 6 |
| 10/1/00 | 7 |
| 10/1/00 | 8 |
| 10/1/00 | 9 |
| 10/1/00 | 10 |

| PROJECT TEAM CONTACTS |
|--|
| <p>PROJECT MANAGER: J. J. JONES</p> <p>DESIGNER: J. J. JONES</p> <p>CHECKER: J. J. JONES</p> <p>APPROVER: J. J. JONES</p> <p>DATE: 10/1/00</p> |



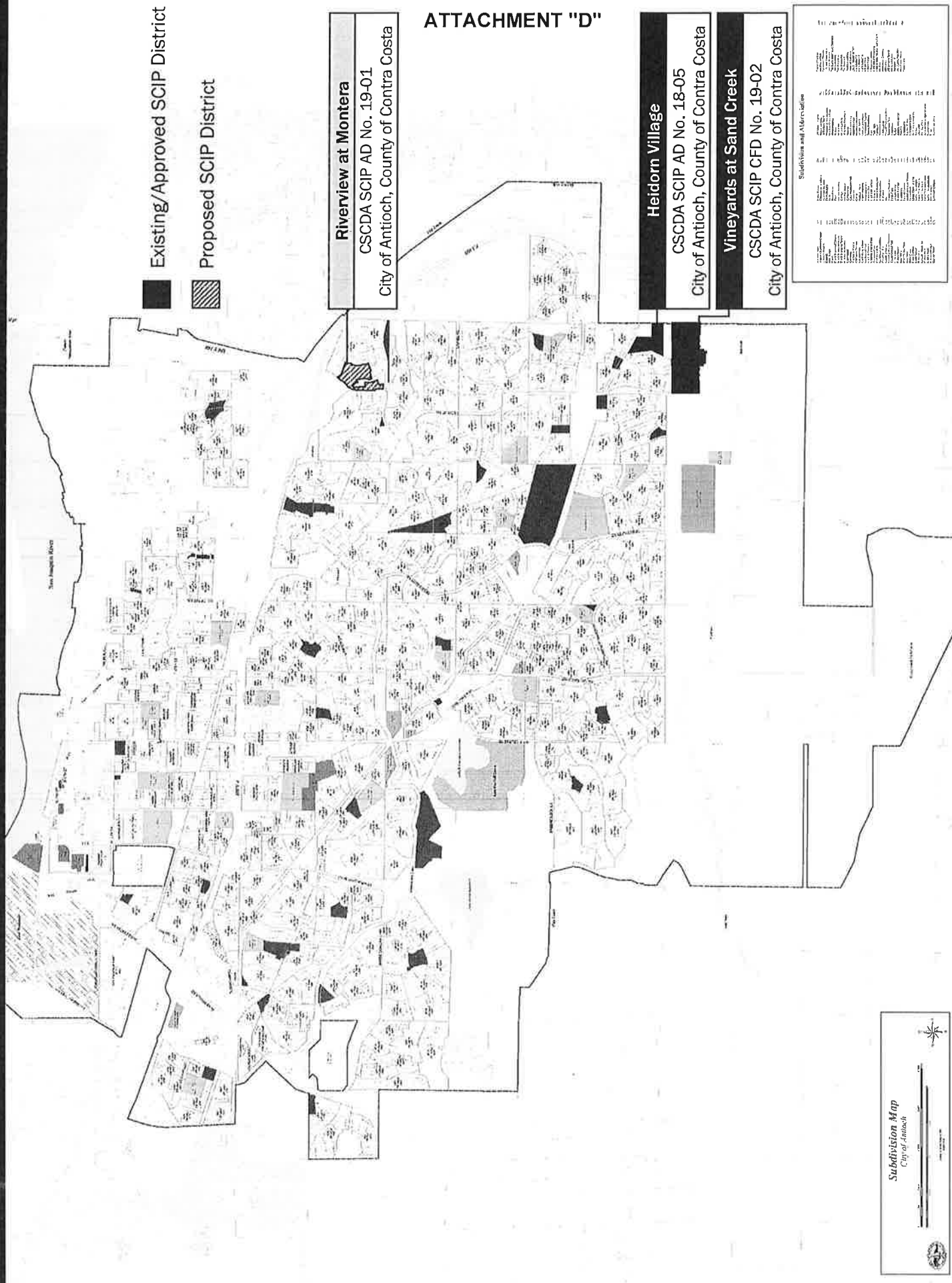
www.FinanceDTA.com

100 W. San Fernando Street, Suite 430
San Jose, CA 95113
Phone (800) 969-4DTA

Public Finance
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Clean Energy Bonds

C30

ATTACHMENT "D"





STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of March 26, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Scott Buenting, Project Manager *SIB*

APPROVED BY: Jon Blank, Public Works Director/City Engineer *JB*

SUBJECT: Fourth Amendment to the Consultant Services Agreement with Municipal Financial Services for the Preparation of the Five-Year Rate Plans for the Water and Sewer Utilities, (P.W. 362-8)

RECOMMENDED ACTION

It is recommended that the City Council adopt the resolution to:

1. Amend the Fiscal Year 2018/2019 Capital Improvement Budget to include \$10,560 from the Sewer Enterprise Fund for contracted professional services related to the devolvement of a sewer rate plan.
2. Authorize the City Manager to execute the fourth amendment to the Consultant Services Agreement with Municipal Financial Services (MFS) for preparing the five-year rate plans for the City's water and sewer rates in the amount of \$35,200 for a total contract amount of \$149,490.

STRATEGIC PURPOSE

This item supports Strategies K-2 and O-2 by ensuring adequate funding to design, build, operate and maintain the City's sewer and water assets and resources.

FISCAL IMPACT

Adoption of this resolution will amend the fiscal year 2018/2019 Capital Improvements Budget to increase funding from the Sewer Enterprise Fund by \$10,560. There is adequate funding available in the Water Enterprise Funds for the remaining portion of this amendment. Approval of this resolution will also increase Municipal Financial Services contract by \$35,200 for a total contract amount of \$149,490.

DISCUSSION

On January 28, 2014, the City Council approved an agreement with MFS to conduct a water and sewer rate and capacity charge study. The rate plans resulting from this effort were instituted in 2015. These plans recommended rates, fees and charges over a five-year period designed to provide adequate funding for the Water and Sewer Funds to develop and maintain the City's utility infrastructure. This plan included water and sewer rates through FY 2019/2020.

Staff recommends amending the Consultant Service Agreement with MFS to include the development of water and sewer fees for FY 2020/2021 through FY 2024/2025. This work would include evaluating the current cost allocation methods; development of customer use characteristics; preparation of a financial plan to determine the revenue requirements necessary to support the City's operating and capital expenditures, as well as current and future debt service; develop rate alternatives; conduct workshops; prepare reports and presentations and attending City meetings.

ATTACHMENTS

A: Resolution

ATTACHMENT "A"

RESOLUTION NO. 2019/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
AMENDING THE FISCAL YEAR 2018/2019 CAPITAL IMPROVEMENT BUDGET AND
AUTHORIZING THE CITY MANAGER TO EXECUTE THE FOURTH AMENDMENT
TO THE CONSULTANT SERVICES AGREEMENT WITH MUNICIPAL FINANCIAL
SERVICES FOR THE PREPARATION OF THE FIVE-YEAR RATE PLANS FOR THE
WATER AND SEWER UTILITIES
P.W. 362-8**

WHEREAS, on January 29, 2014, Municipal Financial Services entered into an Agreement for Professional Consultant Services for the Preparation of an Update of the Water and Sewer Rate Fee Study in the amount of \$66,690; and

WHEREAS, on July 1, 2015, City amended the Agreement with Municipal Financial Services to extend the term of the contract to December 31, 2016; and

WHEREAS, on June 27, 2017, City amended the Agreement to increase the Consultant Services Agreement in the amount of \$47,600 for a total contract amount of \$114,290 and extended the term of the contract to December 31, 2018; and

WHEREAS, on February 7, 2019, City amended the Agreement with Municipal Financial Services to extend the term of the contract to December 31, 2019; and

WHEREAS, the City desires to amend the Fiscal Year 2018/2019 Capital Improvement Budget to include \$10,560 from the Sewer Enterprise Fund; and

WHEREAS, the City desires to authorize the City Manager to execute the fourth amendment to the Consultant Services Agreement with Municipal Financial Services for the for the preparation of the five-year rate plans for the water and sewer utilities.

THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby amends the Fiscal Year 2018/2019 Capital Improvement Budget to include \$10,560 from the Sewer Enterprise Fund and authorizes the City Manager to execute the fourth amendment to the Consultant Services Agreement with Municipal Financial Services for the preparation of the five-year rate plans for the water and sewer utilities \$35,200 for a total contract amount of \$149,490.

* * * * *

AI

RESOLUTION NO. 2019/**

March 26, 2019

Page 2

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 26th day of March 2019, by the following vote:

AYES:

ABSENT:

NOES:

ARNE SIMONSEN, CMC
CITY CLERK OF THE CITY OF ANTIOCH

A2



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of March 26, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Jeff Cook, Collections Superintendent *JL*

APPROVED BY: Jon Blank, Public Works Director/City Engineer *JB*

SUBJECT: Storm System Maintenance Bid Awards – 3-Person Storm System Maintenance Crew

RECOMMENDED ACTION

It is recommended that the City Council adopt the attached resolution approving bid awards and authorizing the City Manager to execute an agreement with the lowest responsive bidder, Anka Behavioral Health, Inc. to provide a 3-Person Storm System Maintenance Crew for \$875,000 for the period of April 1, 2019 through June 30, 2023.

STRATEGIC PURPOSE

This action is essential to Strategy F-1, exceeding environmental regulation compliance, by engaging in pollution prevention approaches that preserve our regional waterways and outlets and reduce environmental impacts to the community while creating a vibrant and healthy climate in Antioch.

FISCAL IMPACTS

Funding for this contract is allocated primarily from the Channel Maintenance Operation budgets, funding for work performed in other areas of the City will be paid from the respective contract services budget. There are no impacts to the approved Channel Maintenance Operation contract services budgets for FY2018/19 and FY19/20. Subsequent years will be presented to Council in the budget approval process. The annual purchase order for the 3-Person Crew is not to exceed \$175,000.

DISCUSSION

The Department of Public Works performs citywide maintenance work in creeks and channels to preserve regional waterways and storm outlets. Most of the work is seasonal in nature and performed in accordance with an MOU between the City and State of California Department of Fish and Wildlife Resources Agency. Utilizing contractors is the most cost-effective, sustainable way to maintain these facilities. The scope of the maintenance work performed by the contractor is primarily in the creeks, storm channels, storm detention basins, concrete v-ditches and any other clean water or storm system-related area throughout the City.

On March 1, 2019, three (3) bids were received and opened as shown on attachment B. The lowest responsible bid was submitted by Anka Behavioral Health, Inc in the amount of \$767.00 per 8-hour day for a 3-person crew.

ATTACHMENTS

- A. Resolution
- B. Bid Tabulation; 3-Person Storm System Maintenance Crew

ATTACHMENT "A"

RESOLUTION NO. 2019/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
APPROVING BID AWARDS AND AUTHORIZING THE CITY MANAGER TO
EXECUTE AN AGREEMENT WITH ANKA BEHAVIORAL HEALTH, INC. TO
PROVIDE A 3-PERSON STORM SYSTEM MAINTENANCE CREW FOR \$875,000
FOR THE PERIOD OF APRIL 1, 2019 THROUGH JUNE 30, 2023 WITH
OPTIONAL YEARS EXCERCISED**

WHEREAS, the Department of Public Works performs citywide maintenance work in creeks and channels to clean and preserve regional waterways and storm outlets; and

WHEREAS, this work is seasonal in nature and performed in accordance with an MOU between the City and State of California Department of Fish and Wildlife Resources Agency; and

WHEREAS, the 3-Person Storm System Maintenance Crew will provide the most cost-effective way of providing a seasonal work force; and

WHEREAS, Anka Behavioral Health, Inc. has been deemed the lowest responsive bidder; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby approves the 3-Person Storm System Maintenance Crew agreement with Anka Behavioral Health, Inc. effective April 1, 2019.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 26th day of March, 2019 by the following vote:

AYES:

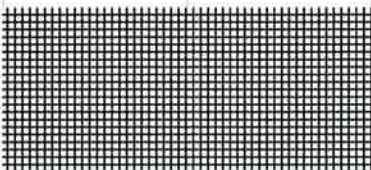
ABSENT:

NOES:

**ARNE SIMONSEN, CMC
CITY CLERK OF THE CITY OF ANTIOCH**

ATTACHMENT "B"

**CITY OF ANTIOCH
BID TABULATION - 3-PERSON Storm System Maintenance Crew Service**

| City of Antioch - Bid Tabulation 3-Person Storm System Maintenance Crew Services Bid No. 988-0301-19D Closed: Friday, March 1, 2019 @ 2:00 PM | | | |
|--|----------------------|--|------------------------|
| | 1 | 2 | 3 |
| | Anka | Al Fresco | Forster Kroeger |
| 2019 Cost for 3-person Storm Channel Maintenance Crew Service at various locations in Antioch at a daily rate per 8 hour day: | \$767.00 | \$840.00 | \$984.00 |
| Annual: | \$153,400.00 | \$168,000.00 | \$196,800.00 |
| Discounted Terms - Final Bid | \$153,400.00 | \$168,000.00 | \$196,800.00 |
| Total Cost for an 8 hour day: | | | |
| 2018/2019 | \$767.00 | \$840.00 | \$984.00 |
| 2019/2020 | \$797.00 | \$960.00 | \$1,033.00 |
| 2020/2021 | \$827.00 | \$960.00 | \$1,085.00 |
| (Optional) 2021/2022 | \$857.00 | \$1,080.00 | \$1,139.00 |
| (Optional) 2022/2023 | \$887.00 | \$1,080.00 | \$1,196.00 |
| Year 1 - (2019) | 153,400.00 |  | |
| Year 2 - (2019/2020) | 159,400.00 | | |
| Year 3 - (2020/2021) | 165,400.00 | | |
| (Optional) Year 4 - (2021/2022) | 171,400.00 | | |
| (Optional) Year 5 - (2022/2023) | 177,400.00 | | |
| TOTAL COST: | \$ 827,000.00 | | |




STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of March 26, 2019

TO: Honorable Mayor and Members of the City Council

PREPARED BY: Carlos Zepeda, Acting Operations Supervisor

APPROVED BY: Jon Blank, Public Works Director/City Engineer 

SUBJECT: Median Landscape Enhancement Program Award

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution establishing a capital improvement program (CIP) for Median Landscaping Improvements; and authorizing the City Manager to execute agreements with: J.J.R. Construction Inc. in an amount not to exceed \$257,500, Fresco Landscaping, Inc. in an amount not to exceed \$144,000, and Village Nurseries/Perez Nursery & Landscaping, Inc. in an amount not to exceed \$50,000.

STRATEGIC PURPOSE

This action is essential to Strategy K-1, ensuring well-maintained public facilities, rights-of-way and parks, in that the City of Antioch continually strives to maintain its assets and use of resources to improve and beautify landscaped areas, and maintain a clean environment.

FISCAL IMPACT

The initial cost for the Median Landscape Improvement Program beginning March in the not to exceed amount of \$451,500 will be funded with Gas Tax in the initial year of the program. Future years will be funded with Gas Tax, RMRA and/or Measure J funding and subject to available funding programmed through the five year CIP process.

DISCUSSION

Current funding for median maintenance is not sufficient to replant and revitalize existing medians. Additional funding will primarily provide for stamped concrete/hardscape, irrigation repairs/modifications, and plant materials/soil amendments. Staff proposes to initially focus on arterial roadways that feed into Highway 4. Focus will be placed on landscaping improvements that will not require increases in current lighting and landscaping budgets; however at some point, staff recommends revisiting the Street Maintenance Landscape and Lighting Districts (SMLLD) where residents in some SMLLD areas pay no annual assessments. The funding for this work would otherwise be used for street maintenance; however with the additional funding from Senate Bill No. 1 and Federal road maintenance funds, there is sufficient funding to do this work and the necessary road maintenance work.

The award to J.J.R. Construction, Inc. for installation of colored, stamped, concrete in the medians throughout the City will be in the amount not to exceed \$257,500, for the period

April 1, 2019 through June 30, 2020. The award to Al Fresco Landscaping, Inc. for placement/replacement of landscape plant materials and supplies, and maintenance of the City's medians and rights-of-ways will be in the amount not to exceed \$144,000, for the period April 1, 2019 through June 30, 2020. The combined award to Village Nurseries and Perez Nursery & Landscaping, Inc. to provide nursery plants for the program will be in the amount not to exceed \$50,000, for the period April 1, 2019 through June 30, 2020.

The Department of Public Works published the Median Colored Stamped Concrete Installation request for bid on February 21, 2019; the bid closed on March 7, 2019. The City received two responsive bids. The lowest responsive bidder was J.J.R. Construction, Inc.

The Department of Public Works published the Landscape Enhancement Crew request for bid for maintenance services to the medians and rights-of-way on February 6, 2019; the bid was closed on February 20, 2019. The City received three responsive bids. The lowest responsive bidder was Al Fresco Landscaping, Inc.

The Department of Public Works requested unit prices for Nursery Plant Purchases through an informal bid process via email on February 1, 2019. Quotes were received from two vendors. Perez Nursery & Landscaping, Inc. and Village Nurseries submitted qualified, competitive quotes.

The tabulation of the formal bids received, and Phase One Landscape Median Enhancements Map are attached.

ATTACHMENTS

- A. Resolution
- B. Bid Tabulation; Median Colored Stamped Concrete Installation
- C. Bid Tabulation; Landscape Enhancement Crew
- D. Phase One Landscape Median Enhancements Map

ATTACHMENT "A"

RESOLUTION NO. 2019/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
ESTABLISHING A CAPITAL IMPROVEMENT PROGRAM FOR MEDIAN
IMPROVEMENTS; APPROVING THE AWARD OF CONTRACTS TO J.J.R.
CONSTRUCTION, INC., AL FRESCO LANDSCAPING INC., VILLAGE NURSERIES
AND PEREZ NURSERY AND LANDSCAPING, INC.**

WHEREAS, the City of Antioch requested quotes for nursery plants and formal solicitations to install stamped concrete, place/replace landscape plant materials, supplies, and maintain the City's extensive median landscaping and rights-of-way; and

WHEREAS, J.J.R. Construction, Inc. submitted the lowest bid in the amount not to exceed \$257,500, Al Fresco Landscaping Inc. submitted the lowest bid in the amount not to exceed \$144,000, and Village Nurseries along with Perez Nursery and Landscaping, Inc. submitted comparable low quotes, in the combined amount not to exceed \$50,000 in the initial year of the program; and

WHEREAS, the Improvement Program will result in the revitalization of medians within arterial streets and improve the desirability and attractiveness of our community;

THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby Establishes a Median Landscape Improvements Capital Improvement Program; and awarding of agreements with J.J.R. Construction, Inc. in an amount not to exceed \$257,500, Al Fresco Landscaping Inc. in an amount not to exceed \$144,000, and Village Nurseries along with Perez Nursery and Landscaping, Inc. in an amount not to exceed \$50,000, for a total project budget of \$451,500 in the initial year of the program; and authorizes the City Manager to execute the agreements in a form approved by the City Attorney.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 26th day of March 2019, by the following vote:

AYES:

NOES:

ABSENT:

**ARNE SIMONSEN, CMC
CITY CLERK OF THE CITY OF ANTIOCH**

ATTACHMENT "B"

Bid Tabulation Median Colored Stamped Concrete Installation Bid No. 988-0307-19C

| | | J.J. R. Construction, Inc. | | JD Partners Concrete | |
|----------|-----------------|----------------------------|------------------|----------------------|------------------|
| Item No. | Estimated Units | COST PER UNIT | EXTENDED COST | COST PER UNIT | EXTENDED COST |
| 1 | 3,500 SF | \$ 35.00 | \$ 122,500.00 | \$ 60.00 | \$ 210,000.00 |
| 2 | 500 IN | \$ 50.00 | \$ 25,000.00 | \$ 50.00 | \$ 25,000.00 |
| 3 | 500 LF | \$ 175.00 | \$ 87,500.00 | \$ 100.00 | \$ 50,000.00 |
| 4 | 500 SF | \$ 45.00 | \$ 22,500.00 | \$ 60.00 | \$ 30,000.00 |
| Total: | | | \$ 257,500.00 | Total: | \$ 315,000.00 |

Non-responsive Bidders:

Anchor Concrete Construction
Devincenzi Concrete Construction
Forster Kroeger
Maxicrete, Inc.
Rosas Brothers Construction
Swisher Cement

ATTACHMENT "C"

Bid Tabulation Landscape Enhancement Crew Bid No. 988-0220-19B

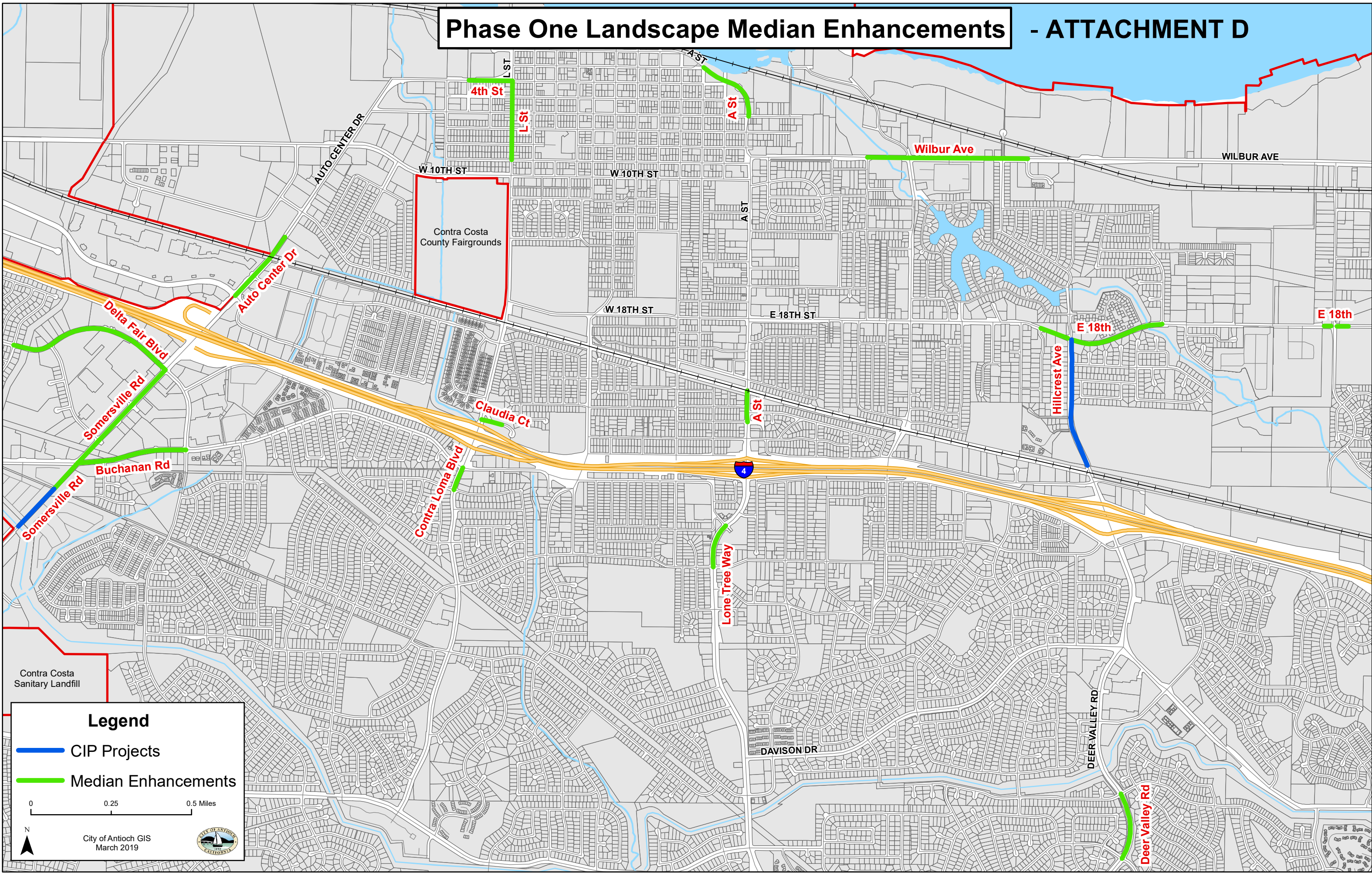
| | Al Fresco Landscape | | Forster Kroeger | | Mosqueda Landscape | |
|---|------------------------|------------------|------------------------|------------------|------------------------|------------------|
| CONTRACT YEAR | COST PER 8 HOUR DAY | COST PER YEAR | COST PER 8 HOUR DAY | COST PER YEAR | COST PER 8 HOUR DAY | COST PER YEAR |
| 04-01-19 to 06-30-19: | \$ 1,440.00 | \$ 93,600.00 | \$ 1,472.00 | \$ 95,680.00 | \$ 1,920.00 | \$ 124,800.00 |
| 07-01-19 to 06-30-20: | \$ 1,440.00 | \$ 144,000.00 | \$ 1,572.00 | \$ 157,200.00 | \$ 2,080.00 | \$ 208,000.00 |
| 07-01-20 to 06-30-21: | \$ 1,536.00 | \$ 153,600.00 | \$ 1,672.00 | \$ 167,200.00 | \$ 2,152.00 | \$ 215,200.00 |
| | | \$ 391,200.00 | | \$ 420,080.00 | | \$ 548,000.00 |
| Optional - 07-01-21 to 06-30-22: | \$ 1,536.00 | \$ 153,600.00 | \$ 1,772.00 | \$ 177,200.00 | \$ 2,200.00 | \$ 220,000.00 |
| Optional - 07-01-22 to 06-30-23: | \$ 1,600.00 | \$ 160,000.00 | \$ 1,872.00 | \$ 187,200.00 | \$ 2,312.00 | \$ 231,200.00 |
| | | \$ 313,600.00 | | \$ 364,400.00 | | \$ 451,200.00 |
| Total Cost including optional years: | | \$ 704,800.00 | | \$ 784,480.00 | | \$ 999,200.00 |
| Pre-emergent herbicide materials rate per square foot: | | \$ 0.05 | | \$ 0.50 | | n/a |

No bid: Brightview
MCE Corporation
Silva's Landscape & Design

Non-responsive Bidders: Coast Landscape Maintenance
Del Conte's Landscaping, Inc.
Rubicon Landscape
Terracare Associates
Perez Nursery & Landscaping

Phase One Landscape Median Enhancements

- ATTACHMENT D





STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of March 26, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Teri House, CDBG/Housing Consultant *TH*

APPROVED BY: Forrest Ebbs, Community Development Director *FE*

SUBJECT: 2018 Annual Housing Element Progress Report and Housing Successor Annual Report

RECOMMENDED ACTION

It is recommended that the City Council receive and file the 2018 Annual Housing Element Progress Report and Housing Successor Annual Report.

STRATEGIC PURPOSE

This action is essential to updating long range planning documents (Strategy H-2 in the Strategic Plan), in that the documents report on the Housing Element and Housing Successor Agency progress.

FISCAL IMPACT

The recommended action has no impact to the General Fund.

DISCUSSION

California Housing element law mandates that local governments adequately plan to meet the existing and projected housing needs of all economic segments of the community. All California localities are required to adopt housing elements as part of their general plans and submit draft and adopted elements to the California Department of Housing and Community Development (HCD) for review of compliance with State law. The City Council and HCD have approved Antioch's Housing Element for the period of 2015-2023. The City of Antioch General Plan and Housing Element are in compliance with State Government Code requirements.

Each governing body is also required to prepare an annual report on the status and progress in implementing the jurisdiction's housing element of the general plan, using forms and definitions adopted by HCD. Housing Element Annual Progress Reports (APR) must be submitted to HCD by April 1 of each year.

Changes to California Housing Element Law

To address the housing affordability crisis in California, Governor Brown and state legislators made significant attempts to address some of the barriers to housing construction at the state and local level. These changes fall into three main categories:

funding for housing construction, streamlining and other changes to local land-use processes, and local governmental accountability for the lack of housing construction. In the last area, accountability, SB 35, SB 167, AB 678, and AB 1515 provide new remedies for a court to compel a jurisdiction to comply with the Housing Accountability Act. AB 879 made significant changes in the Housing Element Annual Progress Report to help track efforts in meeting housing goals.

The Annual Element Progress Report requirements changed considerably for 2018 due to the passage of AB 879 (Grayson, Chapter 374, Statutes of 2017). This legislation expands upon existing law that required general law cities to send an annual report to their respective city councils, the state Office of Planning and Research (OPR) and HCD that includes information related to the implementation of the General Plan, including:

- The city's progress in meeting its share of Regional Housing Needs Allocation (RHNA);
- The city's progress in removing governmental constraints to the maintenance, improvement and development of housing; and
- Actions taken by the city toward completion of the programs identified in its housing element and the status of the city's compliance with the deadlines in its housing element.

Under AB 879, all cities including charter cities must submit an annual report by April 1 of each year containing the above information. In addition, cities must also provide the following new information in the annual report:

- The number of housing development applications received in the prior year;
- The number of units included in all development applications in the prior year;
- The number of units approved and disapproved in the prior year;
- A listing of sites rezoned to accommodate that portion of the city's RHNA for each income level that could not be accommodated in its housing element inventory and any additional sites identified under the "no net loss" provisions;
- The net number of new units of housing that have been issued a "completed entitlement," building permit or certificate of occupancy thus far in the housing element cycle (identified by the Assessor's Parcel Number) and the income category that each unit of housing satisfied (distinguishing between rental and for-sale units);
- The number of applications submitted under the new processing provided for by Section 65913.4 (enacted by SB 35), the location and number of developments approved pursuant to this new process, the total number of building permits issued pursuant to this new process and total number of units constructed pursuant to this new process; and
- The number of units approved within a Workforce Housing Opportunity Zone.

AB 879 also requires cities to include additional information when they submit their housing element to HCD, including:

- An analysis of governmental constraints that must include local ordinances that “directly impact the cost and supply of residential development”; and
- An analysis of nongovernmental constraints that must include requests to develop housing at densities below those anticipated in site inventory and the length of time between receiving approval for housing development and submittal of an application for building permit. The analysis must also include policies to remove nongovernmental constraints.

RHNA Allocation

Each housing element period, the State identifies the total housing need for the San Francisco Bay Area for an eight-year period (in this cycle, from 2015 to 2023). This is based on projections for expected population growth throughout the State. The State then calculates how much of this growth will take place in each region based on the expected number of households and the age and type of housing stock available. This regional distribution of growth is designed to do three things: 1) increase housing supply, affordability and diversity; 2) encourage efficient development to avoid sprawl and minimize greenhouse gas emissions by reducing commute distances; and 3) promote balance between job creation and housing availability.

Next, the Association of Bay Area Governments (ABAG) and Metropolitan Transportation Commission (MTC) figure out where this growth will take place, and allocate housing targets to each city to match the projections. The amount of housing each city must plan for is called the Regional Housing Needs Allocations (RHNA). Once a local government has received its final RHNA, it must revise its Housing Element to show how it plans to accommodate its portion of the region's housing need.

The City of Antioch has a RHNA allocation of 1,448 units of housing. Of these, 349 units are to be affordable to households of very low-income, 205 units affordable to low-income, 214 units affordable to moderate income, and 680 units affordable to above moderate-income households. Affordability is based on income limits determined by the U.S. Department of Housing and Urban Development (HUD).

Annual Housing Element Annual Progress Report

The 2018 Annual Housing Element Progress Report is provided as Attachment “A”. Table A2 of the report details annual building activity including new construction, entitled, permits and completed units. These units are further enumerated by their affordability by household income, which details units by very low-, low-, moderate- and above moderate-income, and whether the units are deed restricted, and by tenure for renters or ownership.

Table B details the jurisdiction's progress toward achieving its RHNA allocation. The Regional Housing Need Allocation (RHNA) is the state-mandated process to identify the

total number of housing units (by affordability level) that each jurisdiction must accommodate in its Housing Element. The table is excerpted below:

Excerpt of 2018 APR Table B

| Income Level | RHNA Allocation by Income Level | Permitted Units | | | | Total Units to Date | Total Remaining RHNA by Income Level |
|----------------|---------------------------------|-----------------|------------|-----------|------------|---------------------|--------------------------------------|
| | | 2015 | 2016 | 2017 | 2018 | | |
| Very Low | 349 | 2 | 85 | 2 | 3 | 92 | 257 |
| Low | 205 | 0 | 0 | 0 | 0 | 0 | 205 |
| Moderate | 214 | 19 | 1 | | | 20 | 194 |
| Above Moderate | 680 | 47 | 42 | 41 | 119 | 249 | 431 |
| Total | 1448 | 68 | 128 | 43 | 122 | 361 | 1087 |

Table C details any sites identified or rezoned to accommodate shortfall housing need. This was not required for 2018 in the City of Antioch.

Table D summarizes the status of the implementation of all of the program goals listed in the Housing Element under the following six goals:

- Goal 1 – Conserve and improve the existing housing supply to provide adequate, safe, and decent housing for existing Antioch residents.
- Goal 2 – Facilitate the development of a broad array of housing types to accommodate new and current Antioch residents of diverse ages and socioeconomic backgrounds.
- Goal 3 – Facilitate the development of special purpose housing to meet the needs of the elderly, persons with disabilities, large families, and the homeless.
- Goal 4 - Reduce residential energy and water use to conserve energy/water and reduce the cost of housing.
- Goal 5 - Remove governmental constraints inhibiting the development of housing required to meet identified needs in Antioch.
- Goal 6 - Provide equal housing opportunities for all existing and future Antioch residents.

Table E lists commercial development bonuses approved with housing. The City did not receive any such applications in 2018.

Finally, Table F details units that were rehabilitated, preserved, and acquired for alternative adequate sites during the year. Again, the City did not have any such units.

Housing Successor Annual Report

HCD also requires that a Housing Successor Annual Report be submitted annually with the Housing Element Progress Report city and county Housing Successors to former redevelopment agencies. This report is provided both to HCD and the State Controller's Office.

The purpose of this Report is to provide HCD and the governing body of the Housing Successor an annual report on the housing assets and activities of the Housing Successor under Part 1.85, Division 24 of the California Health and Safety Code, in particular sections 34176 and 34176.1 (Dissolution Law).

The 2018 Antioch Housing Successor Annual Report regarding the Low and Moderate Income Housing Asset Fund (Attachment "B") has been prepared pursuant to California Health and Safety Code Section 34176.1(f) and is dated April 1, 2019. This Report sets forth certain details of the housing activities of the City of Antioch, successor to the former Antioch Development Agency (ADA), during calendar year 2018.

ATTACHMENTS

- A. 2018 Housing Element Report
- B. 2018 Housing Successor Agency Report

Please Start Here

| General Information | |
|-------------------------|--|
| Jurisdiction Name | Antioch |
| Reporting Calendar Year | 2018 |
| Contact Information | |
| First Name | Alexis |
| Last Name | Morris |
| Title | Planning Manager |
| Email | amorris@ci.antioch.ca.us |
| Phone | (925) 779-7035 |
| Mailing Address | |
| Street Address | 200 H St. |
| City | Antioch |
| Zipcode | 94509 |

Submittal Instructions

Housing Element Annual Progress Reports (APRs) forms and tables must be submitted to HCD and the Governor's Office of Planning and Research (OPR) on or before April 1 of each year for the prior calendar year; submit separate reports directly to both HCD and OPR pursuant to Government Code section 65400. There are two options for submitting APRs:

1. **Online Annual Progress Reporting System (Preferred)** - This enters your information directly into HCD's database limiting the risk of errors. If you would like to use the online system, email APR@hcd.ca.gov and HCD will send you the login information for your jurisdiction. *Please note: Using the online system only provides the information to HCD. The APR must still be submitted to OPR. Their email address is opr.apr@opr.ca.gov.*

2. **Email** - If you prefer to submit via email, you can complete the excel Annual Progress Report forms and submit to HCD at APR@hcd.ca.gov and to OPR at opr.apr@opr.ca.gov. Please send the Excel workbook, not a scanned or PDF copy of the tables.

v 1_29_19

ATTACHMENT "A"

(CCR Title 25 §6202)

Cells in grey contain auto-calculation formulas.

Housing Development Applications Submitted

AZ

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
 25 §6202)

| | |
|----------------|-------------------------|
| Jurisdiction | Alameda |
| Reporting Year | 2018 (Jan. 1 - Dec. 31) |

Note: * Optional field
 Cells in gray contain auto-calculation formulas

Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

| Project Identifier | | | | | Unit Types | | Affordability by Household Incomes - Completed Entitlement | | | | | | | | | | Affordability by Household Incomes - Building Permits | | | | | | | | | | | |
|-------------------------------------|-------------|---|---------------|---------------------------------|---|-------------------------|--|-------------------------------------|----------------------------|--------------------------------|---------------------------------|-------------------------------------|-----------------------|---------------------------|--------------------------------|---------------------------------|---|----------------------------|--------------------------------|---------------------------------|-------------------------------------|-----------------------|------------------------------|------------------------------------|----|--|-----|--|
| 1 | | | | | 2 | 3 | 4 | | | | 5 | | 6 | 7 | | | | | | | 8 | 9 | | | | | | |
| Prior APN* | Current APN | Street Address | Project Name* | Local Jurisdiction Tracking ID* | Unit Category (SFA,SFD,2 to 4,5+ADU,MH) | Tenure Re/Enterer/Owner | Very Low-Income Deed Restricted | Very Low-Income Non Deed Restricted | Low-Income Deed Restricted | Low-Income Non Deed Restricted | Moderate-Income Deed Restricted | Moderate-Income Non Deed Restricted | Above Moderate-Income | Entitlement Date Approved | # of Units Issued Entitlements | Very Low-Income Deed Restricted | Very Low-Income Non Deed Restricted | Low-Income Deed Restricted | Low-Income Non Deed Restricted | Moderate-Income Deed Restricted | Moderate-Income Non Deed Restricted | Above Moderate-Income | Building Permits Date Issued | # of Units Issued Building Permits | | | | |
| Summary Row: Start Data Entry Below | | | | | | | 2 | | | | 192 | | 194 | | | | | | | 119 | | | | | | | 122 | |
| 052042044 | | 3901-1/2 HILLCREST A Turner, David/DC Gen | B1709-0241 | | ADU | R | | | | | | | | | | | 1 | | | | | | | 1/5/2018 | 1 | | | |
| 071072015 | | 10 WORRELL RD GRUPE HOMES | B1801-0001 | | S* | R | | | | | | | | | | | | | | | | | 58 | 9/6/2016 | 58 | | | |
| 053780014 | | 5513 MOUNTAIN RIDG DAVIDON HOMES | B1802-0046 | | SFD | O | | | | | | | | | | | 1 | | | | | | 1 | 2/7/2018 | 1 | | | |
| 053780015 | | 5517 MOUNTAIN RIDG DAVIDON HOMES | B1802-0047 | | SFD | O | | | | | | | | | | | 1 | | | | | | 1 | 2/7/2018 | 1 | | | |
| 053780016 | | 5521 MOUNTAIN RIDG DAVIDON HOMES | B1802-0048 | | SFD | O | | | | | | | | | | | 1 | | | | | | 1 | 2/7/2018 | 1 | | | |
| 053780017 | | 5525 MOUNTAIN RIDG DAVIDON HOMES | B1802-0049 | | SFD | O | | | | | | | | | | | 1 | | | | | | 1 | 2/7/2018 | 1 | | | |
| 053780030 | | 5520 MOUNTAIN RIDG DAVIDON HOMES | B1802-0050 | | SFD | O | | | | | | | | | | | 1 | | | | | | 1 | 2/7/2018 | 1 | | | |
| 053780031 | | 5516 MOUNTAIN RIDG DAVIDON HOMES | B1802-0051 | | SFD | O | | | | | | | | | | | 1 | | | | | | 1 | 2/7/2018 | 1 | | | |
| 053780032 | | 5512 MOUNTAIN RIDG DAVIDON HOMES | B1802-0052 | | SFD | O | | | | | | | | | | | 1 | | | | | | 1 | 2/7/2018 | 1 | | | |
| 053780033 | | 5508 MOUNTAIN RIDG DAVIDON HOMES | B1802-0053 | | SFD | O | | | | | | | | | | | 1 | | | | | | 1 | 2/7/2018 | 1 | | | |
| 053780049 | | 5497 PINNACLE VIEW DAVIDON HOMES | B1802-0054 | | SFD | O | | | | | | | | | | | 1 | | | | | | 1 | 2/7/2018 | 1 | | | |
| 053780050 | | 5501 PINNACLE VIEW DAVIDON HOMES | B1802-0055 | | SFD | O | | | | | | | | | | | 1 | | | | | | 1 | 2/7/2018 | 1 | | | |
| 053780051 | | 5505 PINNACLE VIEW DAVIDON HOMES | B1802-0056 | | SFD | O | | | | | | | | | | | 1 | | | | | | 1 | 2/7/2018 | 1 | | | |
| 053780052 | | 5509 PINNACLE VIEW DAVIDON HOMES | B1802-0057 | | SFD | O | | | | | | | | | | | 1 | | | | | | 1 | 2/7/2018 | 1 | | | |
| 053780053 | | 5513 PINNACLE VIEW DAVIDON HOMES | B1802-0058 | | SFD | O | | | | | | | | | | | 1 | | | | | | 1 | 2/7/2018 | 1 | | | |
| 053780018 | | 5529 MOUNTAIN RIDG DAVIDON HOMES | B1805-0074 | | SFD | O | | | | | | | | | | | 1 | | | | | | 1 | 5/8/2018 | 1 | | | |
| 053780019 | | 5533 MOUNTAIN RIDG DAVIDON HOMES | B1805-0075 | | SFD | O | | | | | | | | | | | 1 | | | | | | 1 | 5/8/2018 | 1 | | | |
| 053780020 | | 5537 MOUNTAIN RIDG DAVIDON HOMES | B1805-0076 | | SFD | O | | | | | | | | | | | 1 | | | | | | 1 | 5/8/2018 | 1 | | | |
| 053780021 | | 5541 MOUNTAIN RIDG DAVIDON HOMES | B1805-0077 | | SFD | O | | | | | | | | | | | 1 | | | | | | 1 | 5/8/2018 | 1 | | | |
| 053780022 | | 5545 MOUNTAIN RIDG DAVIDON HOMES | B1805-0078 | | SFD | O | | | | | | | | | | | 1 | | | | | | 1 | 5/8/2018 | 1 | | | |
| 053780024 | | 5553 MOUNTAIN LAKE DAVIDON HOMES | B1805-0079 | | SFD | O | | | | | | | | | | | 1 | | | | | | 1 | 5/8/2018 | 1 | | | |
| 053780025 | | 5549 MOUNTAIN LAKE DAVIDON HOMES | B1805-0080 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 5/8/2018 | 1 | | | |
| 053780026 | | 5545 MOUNTAIN LAKE DAVIDON HOMES | B1805-0081 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 5/8/2018 | 1 | | | |
| 053780027 | | 5532 MOUNTAIN RIDG DAVIDON HOMES | B1805-0082 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 5/8/2018 | 1 | | | |
| 053780028 | | 5528 MOUNTAIN RIDG DAVIDON HOMES | B1805-0083 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 5/8/2018 | 1 | | | |
| 053780029 | | 5524 MOUNTAIN RIDG DAVIDON HOMES | B1805-0084 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 5/8/2018 | 1 | | | |
| 053780054 | | 5517 PINNACLE VIEW DAVIDON HOMES | B1805-0085 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 5/8/2018 | 1 | | | |
| 053780055 | | 5521 PINNACLE VIEW DAVIDON HOMES | B1805-0086 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 5/8/2018 | 1 | | | |
| 065102047 | | 326 NASH AVE PAULSON, DONALD | B1806-0093 | | MH | O | | | | | | | | | | | | 1 | | | | | 1 | 7/3/2018 | 1 | | | |
| 072101001 | | 4014 BOULDER DR #8 AFZAL, ADEEL | B1806-0099 | | ADU | R | | 1 | | | | | | | | 1 | | 1 | | | | | 1 | 7/25/2018 | 1 | | | |
| 053780023 | | 5547 MOUNTAIN RIDG DAVIDON HOMES | B1806-0131 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 7/3/2018 | 1 | | | |
| 053790001 | | 5549 MOUNTAIN RIDG DAVIDON HOMES | B1806-0132 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 7/3/2018 | 1 | | | |
| 053790002 | | 5551 MOUNTAIN RIDG DAVIDON HOMES | B1806-0133 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 7/3/2018 | 1 | | | |
| 053790003 | | 5553 MOUNTAIN RIDG DAVIDON HOMES | B1806-0134 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 7/3/2018 | 1 | | | |
| 053790004 | | 5555 MOUNTAIN RIDG DAVIDON HOMES | B1806-0135 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 7/3/2018 | 1 | | | |
| 053790005 | | 5557 MOUNTAIN RIDG DAVIDON HOMES | B1806-0136 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 7/3/2018 | 1 | | | |
| 053790006 | | 5559 MOUNTAIN RIDG DAVIDON HOMES | B1806-0137 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 7/3/2018 | 1 | | | |
| 053790007 | | 5562 MOUNTAIN RIDG DAVIDON HOMES | B1806-0138 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 7/3/2018 | 1 | | | |
| 053790008 | | 5560 MOUNTAIN RIDG DAVIDON HOMES | B1806-0139 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 7/3/2018 | 1 | | | |
| 053790009 | | 5548 MOUNTAIN RIDG DAVIDON HOMES | B1806-0140 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 7/3/2018 | 1 | | | |
| 053790010 | | 5546 MOUNTAIN RIDG DAVIDON HOMES | B1806-0141 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 7/3/2018 | 1 | | | |
| 053790011 | | 5544 MOUNTAIN RIDG DAVIDON HOMES | B1806-0142 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 7/3/2018 | 1 | | | |
| 053790056 | | 5528 MOUNTAIN LAKE DAVIDON HOMES | B1806-0178 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 9/2/2018 | 1 | | | |
| 053790057 | | 5522 PINNACLE VIEW DAVIDON HOMES | B1806-0179 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 9/2/2018 | 1 | | | |
| 053790058 | | 5518 PINNACLE VIEW DAVIDON HOMES | B1806-0180 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 9/2/2018 | 1 | | | |
| 053790059 | | 5514 PINNACLE VIEW DAVIDON HOMES | B1806-0181 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 9/2/2018 | 1 | | | |
| 053790012 | | 5560 VENTRY WAY DAVIDON HOMES | B1809-0182 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 9/2/2018 | 1 | | | |
| 053790013 | | 5556 VENTRY WAY DAVIDON HOMES | B1809-0183 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 9/2/2018 | 1 | | | |
| 053790014 | | 5552 VENTRY WAY DAVIDON HOMES | B1809-0184 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 9/2/2018 | 1 | | | |
| 053790015 | | 5548 VENTRY WAY DAVIDON HOMES | B1809-0185 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 9/2/2018 | 1 | | | |
| 053790016 | | 5544 VENTRY WAY DAVIDON HOMES | B1809-0186 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 9/2/2018 | 1 | | | |
| 053790017 | | 5581 VENTRY WAY DAVIDON HOMES | B1809-0187 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 9/2/2018 | 1 | | | |
| 053790018 | | 5557 VENTRY WAY DAVIDON HOMES | B1809-0188 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 9/2/2018 | 1 | | | |
| 053790019 | | 5553 VENTRY WAY DAVIDON HOMES | B1809-0189 | | SFD | O | | | | | | | | | | | | 1 | | | | | 1 | 9/2/2018 | 1 | | | |
| | | 5401 MAZANT LOOP MERITAGE HOMES C B1810-0165 | | | SFD | O | | | | | | | | | | | | | | | | | 1 | 10/22/2018 | 1 | | | |
| | | 5409 MAZANT LOOP MERITAGE HOMES C B1810-0166 | | | SFD | O | | | | | | | | | | | | | | | | | 1 | 10/22/2018 | 1 | | | |
| | | 5480 GALLIER LOOP MERITAGE HOMES C B1810-0167 | | | SFD | O | | | | | | | | | | | | | | | | | 1 | 10/22/2018 | 1 | | | |

A3

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
25 (6/2022)

| | |
|----------------|-------------------------|
| Jurisdiction | Antioch |
| Reporting Year | 2018 (Jan. 1 - Dec. 31) |

Note: * Optional field
Cells in gray contain auto-calculation formulas

Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

| Project Identifier | | | | | Unit Types | | Affordability by Household Incomes - Completed Entitlement | | | | | | | | | Affordability by Household Incomes - Building Permits | | | | | | | | | | | |
|--------------------|-------------|---|-------------------------------|---------------------------------|--|------------------------|--|-------------------------------------|----------------------------|--------------------------------|---------------------------------|-------------------------------------|-----------------------|---------------------------|--------------------------------|---|-------------------------------------|----------------------------|--------------------------------|---------------------------------|-------------------------------------|-----------------------|------------------------------|------------------------------------|---|--|---|
| 1 | | | | | 2 | 3 | 4 | | | | | | | | 5 | 6 | 7 | | | | | | | | 8 | | 9 |
| Prior APN* | Current APN | Street Address | Project Name* | Local Jurisdiction Tracking ID* | Unit Category (SFA,SFD,2 to 4,5+ ADU/AP) | Tenure R=Rent, O=Owner | Very Low-Income Deed Restricted | Very Low-Income Non Deed Restricted | Low-Income Deed Restricted | Low-Income Non Deed Restricted | Moderate-Income Deed Restricted | Moderate-Income Non Deed Restricted | Above Moderate-Income | Entitlement Date Approved | # of Units Issued Entitlements | Very Low-Income Deed Restricted | Very Low-Income Non Deed Restricted | Low-Income Deed Restricted | Low-Income Non Deed Restricted | Moderate-Income Deed Restricted | Moderate-Income Non Deed Restricted | Above Moderate-Income | Building Permits Date Issued | # of Units Issued Building Permits | | | |
| | | 5484 GALLIER LOOP | MERITAGE HOMES C B1810-0168 | | SFD | O | | | | | | | | | | | | | | | | | 1 | 10/23/2018 | 1 | | |
| | 056480014 | 5412 MAZANT LOOP | MERITAGE HOMES C B1811-0166 | | SFD | O | | | | | | | | | | | | | | | | | 1 | 12/3/2018 | 1 | | |
| | 056480015 | 5408 MAZANT LOOP | MERITAGE HOMES C B1811-0167 | | SFD | O | | | | | | | | | | | | | | | | | 1 | 12/3/2018 | 1 | | |
| | 056480016 | 5397 MAZANT LOOP | MERITAGE HOMES C B1811-0168 | | SFD | O | | | | | | | | | | | | | | | | | 1 | 12/3/2018 | 1 | | |
| | 056480018 | 5405 MAZANT LOOP | MERITAGE HOMES C B1811-0169 | | SFD | O | | | | | | | | | | | | | | | | | 1 | 12/3/2018 | 1 | | |
| | 056480020 | 5413 MAZANT LOOP | MERITAGE HOMES C B1811-0170 | | SFD | O | | | | | | | | | | | | | | | | | 1 | 12/3/2018 | 1 | | |
| | 056480021 | 5417 MAZANT LOOP | MERITAGE HOMES C B1811-0171 | | SFD | O | | | | | | | | | | | | | | | | | 1 | 12/3/2018 | 1 | | |
| | 072011082 | 3701 TABORA DR | SATELLITE, HOUSING B1603-0193 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | 5+ | R | | | | | | | | | | | | | | | | | | | | | |
| | 053780001 | 5461 PINNACLE VIEW DAVIDON, HOMES | B1705-0180 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780002 | 5465 MOUNTAIN RIDG DAVIDON, HOMES | B1705-0181 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780003 | 5469 MOUNTAIN RIDG DAVIDON, HOMES | B1705-0182 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780004 | 5473 MOUNTAIN RIDG DAVIDON, HOMES | B1705-0183 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780005 | 5477 MOUNTAIN RIDG DAVIDON, HOMES | B1705-0184 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780006 | 5481 MOUNTAIN RIDG DAVIDON, HOMES | B1705-0185 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780007 | 5485 MOUNTAIN RIDG DAVIDON, HOMES | B1705-0186 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780008 | 5489 MOUNTAIN RIDG DAVIDON, HOMES | B1705-0187 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780082 | 5472 PINNACLE VIEW DAVIDON, HOMES | B1705-0188 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780083 | 5468 PINNACLE VIEW DAVIDON, HOMES | B1705-0189 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780084 | 5464 PINNACLE VIEW DAVIDON, HOMES | B1705-0190 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780085 | 5460 MOUNTAIN RIDG DAVIDON, HOMES | B1705-0191 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780086 | 5456 MOUNTAIN RIDG DAVIDON, HOMES | B1705-0192 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 068163023 | 2808 LINCOLN LN #1/2 BAHENA, ALFONSO | B1708-0086 | | ADU | R | | | | | | | | | | | | 1 | | | | | | | 1 | | |
| | 053780009 | 5493 MOUNTAIN RIDG DAVIDON, HOMES | B1709-0073 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780010 | 5497 MOUNTAIN RIDG DAVIDON, HOMES | B1709-0074 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780038 | 5488 MOUNTAIN RIDG DAVIDON, HOMES | B1709-0075 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780039 | 5484 MOUNTAIN RIDG DAVIDON, HOMES | B1709-0076 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780040 | 5480 MOUNTAIN RIDG DAVIDON, HOMES | B1709-0077 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780041 | 5476 MOUNTAIN RIDG DAVIDON, HOMES | B1709-0078 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780042 | 5472 MOUNTAIN RIDG DAVIDON, HOMES | B1709-0079 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780043 | 5473 PINNACLE VIEW DAVIDON, HOMES | B1709-0080 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780044 | 5477 PINNACLE VIEW DAVIDON, HOMES | B1709-0081 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780045 | 5481 PINNACLE VIEW DAVIDON, HOMES | B1709-0082 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780079 | 5484 PINNACLE VIEW DAVIDON, HOMES | B1709-0083 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780080 | 5480 PINNACLE VIEW DAVIDON, HOMES | B1709-0084 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780081 | 5476 PINNACLE VIEW DAVIDON, HOMES | B1709-0085 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780011 | 5501 MOUNTAIN RIDG DAVIDON, HOMES | B1710-0175 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780012 | 5505 MOUNTAIN RIDG DAVIDON, HOMES | B1710-0176 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780013 | 5509 MOUNTAIN RIDG DAVIDON, HOMES | B1710-0177 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780035 | 5500 MOUNTAIN RIDG DAVIDON, HOMES | B1710-0179 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780036 | 5496 MOUNTAIN RIDG DAVIDON, HOMES | B1710-0180 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780037 | 5492 MOUNTAIN RIDG DAVIDON, HOMES | B1710-0181 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780046 | 5485 PINNACLE VIEW DAVIDON, HOMES | B1710-0182 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780047 | 5489 PINNACLE VIEW DAVIDON, HOMES | B1710-0183 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780076 | 5496 PINNACLE VIEW DAVIDON, HOMES | B1710-0185 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780078 | 5488 PINNACLE VIEW DAVIDON, HOMES | B1710-0187 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780034 | 5504 MOUNTAIN RIDG DAVIDON, HOMES | B1712-0069 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 53780048 | 5493 PINNACLE VIEW DAVIDON, HOMES | B1712-0070 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 053780077 | 5492 PINNACLE VIEW DAVIDON, HOMES | B1712-0071 | | SFD | O | | | | | | | | | | | | | | | | | | | | | |
| | 56130012 | PREWETT RANCH & COCHICO DRIVE | QUAIL COVE | PD-15-02 | SFD | O | | | | | | | | 32 | 10/9/2018 | 32 | | | | | | | | | | | |
| | 89160010 | COUNTRYSIDE WAY; BLACK DIAMOND RANCH UNIT 4 | TORGENSEN CT | PD-16-01 | SFD | O | | | | | | | | 9 | 7/24/2018 | 9 | | | | | | | | | | | |

A4

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
25 §6202)

| | |
|----------------|-------------------------|
| Jurisdiction | Antioch |
| Reporting Year | 2018 (Jan. 1 - Dec. 31) |

Note: * Optional field
Cells in gray contain auto-calculation formulas

Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

| Project Identifier | | | | | Unit Types | | Affordability by Household Incomes - Completed Entitlement | | | | | | | | | Affordability by Household Incomes - Building Permits | | | | | | | | | | |
|--------------------|-------------|---------------------------|--------------------|---------------------------------|---|---------------------|--|-------------------------------------|----------------------------|--------------------------------|---------------------------------|-------------------------------------|-----------------------|---------------------------|--------------------------------|---|-------------------------------------|----------------------------|--------------------------------|---------------------------------|-------------------------------------|-----------------------|------------------------------|------------------------------------|---|---|
| 1 | | | | | 2 | 3 | 4 | | | | | | | | 5 | 6 | 7 | | | | | | | | 8 | 9 |
| Prior APN* | Current APN | Street Address | Project Name* | Local Jurisdiction Tracking ID* | Unit Category (SFA,SFD, 2 to 4,5+,ADU,MF) | R/Renter O/Owner | Very Low-Income Deed Restricted | Very Low-Income Non Deed Restricted | Low-Income Deed Restricted | Low-Income Non Deed Restricted | Moderate-Income Deed Restricted | Moderate-Income Non Deed Restricted | Above Moderate-Income | Entitlement Date Approved | # of Units Issued Entitlements | Very Low-Income Deed Restricted | Very Low-Income Non Deed Restricted | Low-Income Deed Restricted | Low-Income Non Deed Restricted | Moderate-Income Deed Restricted | Moderate-Income Non Deed Restricted | Above Moderate-Income | Building Permits Date Issued | # of Units Issued Building Permits | | |
| | 51430001 | OAKLEY ROAD & HONEYNUT ST | OAKLEY KNOLLS | PD-15-01 | SFD | O | | | | | | | 31 | 4/10/2018 | 31 | | | | | | | | | | | |
| | 53140002 | WILDFLOWER & DAVISON | WILDFLOWER STATION | PD-18-03 | SFD | O | | | | | | | 22 | 2/13/2018 | 22 | | | | | | | | | | | |
| | 53140002 | WILDFLOWER & DAVISON | WILDFLOWER STATION | PD-18-03 | SF | O | | | | | | | 98 | 2/13/2018 | 98 | | | | | | | | | | | |
| | 68154011 | 2738 ROOSEVELT LN | | AUP-18-20 | ADU | | | 1 | | | | | | | 1 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |

A5

| Affordability by Household Incomes - Certificates of Occupancy | | | | | | | | Streamlining | Infill | Housing with Financial Assistance and/or Deed Restrictions | | Housing without Financial Assistance or Deed Restrictions | Term of Affordability or Deed Restriction | Demolished/Destroyed Units | | | Notes | | |
|--|-------------------------------------|----------------------------|--------------------------------|---------------------------------|-------------------------------------|-----------------------|---|---|--|---|-----------------------|--|---|--|---|--|--------------------------------|--|--------|
| 10 | | | | | | | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | | | 21 |
| Very Low-Income Deed Restricted | Very Low-Income Non Deed Restricted | Low-Income Deed Restricted | Low-Income Non Deed Restricted | Moderate-Income Deed Restricted | Moderate-Income Non Deed Restricted | Above Moderate-Income | Certificates of Occupancy or other forms of readiness (see instructions) Date Issued | # of Units Issued Certificates of Occupancy or other forms of readiness | How many of the units were Extremely Low Income? | Was Project APPROVED using GC 65913.4(b)? (SB 35 Streamlining) Y/N | Infill Units? Y/N* | Assistance Programs for Each Development (see instructions) | Deed Restriction Type (see instructions) | For units affordable without financial assistance or deed restrictions, explain how the locality determined the units were affordable (see instructions) | Term of Affordability or Deed Restriction (years) (if affordable in perpetuity enter 1000)* | Number of Demolished or Destroyed Units* | Demolished or Destroyed Units* | Demolished/ Destroyed Units Owner or Renter* | Notes* |
| | | | | | | | | | | N | Y | | | | | | | | |
| | | | | | | | | | | N | Y | | | | | | | | |
| | | | | | | | | | | N | Y | | | | | | | | |
| | | | | | | | | | | N | Y | | | | | | | | |
| | | | | | | | | | | N | Y | | | | | | | | |
| | | | | | | | | | | N | Y | | | | | | | | |
| | | | | | | | | | | N | Y | | | | | | | | |
| 85 | | | | | | | 3/29/2018 | 65 | 30 | | | CD&G, HOME, HOPWA, LIHTC, PBSB, RAD, RDA, Sec 811, VHHF, MHP | DB | | 55 | | | | |
| | | | | | | 1 | 2/21/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 1/29/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 2/2/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 2/9/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 2/22/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 3/6/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 3/9/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 3/9/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 1/16/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 1/16/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 1/8/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 1/8/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 2/16/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 4/16/2018 | 1 | | N | Y | | | | | | | | |
| | | | | | | 1 | 6/28/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 7/5/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 6/21/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 6/15/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 6/5/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 5/28/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 5/21/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 5/8/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 5/2/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 4/20/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 4/19/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 4/12/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 4/10/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 10/5/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 10/12/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 10/12/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 9/13/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 9/6/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 8/23/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 8/20/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 8/20/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 7/31/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 6/7/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 9/28/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 8/26/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | 1 | 7/31/2018 | 1 | | N | N | | | | | | | | |
| | | | | | | | | | | N | N | | | | | | | | |
| | | | | | | | | | | N | Y | | | | | | | | |

| Affordability by Household Incomes - Certificates of Occupancy | | | | | | | | | Streamlining | Infill | Housing with Financial Assistance and/or Deed Restrictions | | Housing without Financial Assistance or Deed Restrictions | Term of Affordability or Deed Restriction | Demolished/Destroyed Units | | | Notes | |
|--|-------------------------------------|----------------------------|--------------------------------|---------------------------------|-------------------------------------|-----------------------|---|--|--|--|--|---|---|--|--|---------------------------------------|--------------------------------|---|--------|
| 10 | | | | | | | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | | | 21 |
| Very Low-Income Deed Restricted | Very Low-Income Non Deed Restricted | Low-Income Deed Restricted | Low-Income Non Deed Restricted | Moderate-Income Deed Restricted | Moderate-Income Non Deed Restricted | Above Moderate-Income | Certificates of Occupancy or other forms of readiness (see instructions) Date Issued | # of Units Issued Certificates of Occupancy or other forms of readiness | How many of the units were Extremely Low Income? | Was Project APPROVED using GC 65913.4(b)? (SB 35 Streamlining) Y/N | Infill Units? Y/N | Assistance Programs for Each Development (see instructions) | Deed Restriction Type (see instructions) | For units affordable without financial assistance or deed restrictions, explain how the locality determined the units were affordable (see instructions) | Term of Affordability or Deed Restriction (years) (if affordable in perpetuity enter 1000) | Number of Demolished/Destroyed Units* | Demolished or Destroyed Units* | Demolished/Destroyed Units Owner or Renter* | Notes* |
| | | | | | | | | | | N | Y | | | | | | | | |
| | | | | | | | | | | N | Y | | | | | | | | |
| | | | | | | | | | | N | Y | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation

(CCR Title 25 §6202)

| | |
|----------------|-------------------------|
| Jurisdiction | Antioch |
| Reporting Year | 2018 (Jan. 1 - Dec. 31) |

This table is auto-populated once you enter your jurisdiction name and current year data.
 Past year information comes from previous APRs.
 Please contact HCD if your data is different than the material supplied here

| Table B | | | | | | | | | | | | | |
|--|---------------------|---------------------------------|------|------|------|------|------|------|------|------|------|---------------------------------|--------------------------------------|
| Regional Housing Needs Allocation Progress | | | | | | | | | | | | | |
| Permitted Units Issued by Affordability | | | | | | | | | | | | | |
| | | 1 | 2 | | | | | | | | | 3 | 4 |
| Income Level | | RHNA Allocation by Income Level | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | Total Units to Date (all years) | Total Remaining RHNA by Income Level |
| Very Low | Deed Restricted | 349 | 1 | 85 | 2 | | | | | | | 92 | 257 |
| | Non-Deed Restricted | | 1 | | | 3 | | | | | | | |
| Low | Deed Restricted | 205 | | | | | | | | | | | 205 |
| | Non-Deed Restricted | | | | | | | | | | | | |
| Moderate | Deed Restricted | 214 | | | | | | | | | | 20 | 194 |
| | Non-Deed Restricted | | 19 | 1 | | | | | | | | | |
| Above Moderate | | 680 | 47 | 42 | 41 | 119 | | | | | | 249 | 431 |
| Total RHNA | | 1448 | | | | | | | | | | | |
| Total Units 44 | | | 68 | 128 | 43 | 122 | | | | | | 361 | 1087 |

Note: units serving extremely low-income households are included in the very low-income permitted units totals
 Cells in grey contain auto-calculation formulas

AP

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

| | | |
|----------------|---------|--------------------|
| Jurisdiction | Antioch | |
| Reporting Year | 2018 | (Jan. 1 - Dec. 31) |

Note: + Optional field

Cells in grey contain auto-calculation formulas

Table C
Sites Identified or Rezoned to Accommodate Shortfall Housing Need

[illegible]

A10

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

| | |
|-----------------------|-------------------------|
| Jurisdiction | Antioch |
| Reporting Year | 2018 (Jan. 1 - Dec. 31) |

Table D

Program Implementation Status pursuant to GC Section 65583

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

| 1 | 2 | 3 | 4 |
|--|--|------------------|--|
| Name of Program | Objective | Timeframe in H.E | Status of Program Implementation |
| GOAL 1 | Conserve/Improve Existing Housing Supply | | |
| Policy 1.1 | Ensure the supply of safe, decent, and sound housing for all residents | | |
| 1.1.1. Monitor and Preserve At-Risk Projects | Retention of existing affordable housing stock through early action regarding 82 "at risk" units | by 2020 | The only At Risk project is Casa del Rio, senior housing. Staff (TH) contacted owner to discuss and is confident they will be retained. Staff will monitor annually to ensure. |
| 1.1.2 Neighborhood Preservation Program (zero and low-interest loans to low and moderate income households for housing rehabilitation) | Adequate assistance to provide loans to 3-4 homeowners per year (CDBG) | Ongoing | <p>The City contracted with Contra Costa County for over 20 years to administer the Neighborhood Preservation Program, which provides housing rehabilitation loans to low- and moderate-income homeowners to bring their homes up to code, to ensure health and safety code standards are met, and provide handicap access. Sadly, the County decided to no longer provide this service for local jurisdictions.</p> <p>After much searching, new provider was approved for funding and entered into contract in FY 18-19. The new Housing Rehabilitation program is being developed to be funded with RDA housing loan payoff income, and the City hopes to launch it in the 4th quarter of FY 18-19.</p> |
| 1.1.3 Community Education | Through public education, the public's | Ongoing | Outreach will resume once the program guidelines have been completed and the new program launched |

| | | | |
|-------------------------------------|---|-----------|---|
| 1.1.4 Rental Rehabilitation Program | Provide financial assistance to owners of 3-5 rental properties annually to rehabilitate substandard units. | Cancelled | <p>The Rental Rehab program was cancelled, as it has not been successful in attracting participants in the past several years. The demand for housing in Contra Costa County (and all of California) far exceeds the supply, and owners are increasingly unwilling to enter into an obligation to rent at a lower price to LMI renters, even in exchange for very favorable rehab loans. The program also suffered because the upfront costs (credit report, title report, appraisal, and lead paint inspection and report) total \$800+ (depending on the # of units.) The funding source for this program was CDBG, which does not allow expenditures that do not result in accomplishments. Therefore, we must charge the owner for these items if they choose not to go forward with a loan.</p> |
| 1.1.5 Code Enforcement | Elimination of code violations within Antioch | Ongoing | <p>CDBG funds code enforcement primarily for housing and building cases in the lower income areas of Antioch. In FY 2017-18 Within the entire City of Antioch, Code Enforcement officers received 2,526 calls for service and 4,139 web reports of violations (up from 1,622 web reports last year!). Within the lower income CDBG eligible areas of the City, officers opened cases on 1,205 unduplicated households and closed 1,119 cases. Out of these cases, the officer and consultant assigned to Building and Housing cases opened 147 cases that were Housing and Building code related. Of this 147, 96 were housing related which encompasses mold, lack of heat, lack of water and electricity, and weather protection. 51 of them were building code related which encompasses unpermitted additions or structure improvements and, residents living in garages and sheds.</p> <p>Out of the 1,119 cases that were closed, 95 of them were housing related and 46 of them were building code related, for a total of 141 housing and building cases closed.</p> <p>The focus this year continued to be on training of all team members with numerous trainings attended, and six officers successfully passing the CLETS recertification in February 2018. The CDBG Housing/Building Code Officer attended a training on Residential Structure Inspection.</p> <p>The two-person Code Enforcement Abatement Team that started in April 2016 has been a tremendous boost in lower income neighborhoods and throughout the City, cleaning up illegal dumping, picking up shopping carts, and removing/covering graffiti. In FY 2017-18, the Team:</p> <ul style="list-style-type: none"> * Removed 6,103 yards of illegally dumped waste from City right-of-ways and property (up from 4,577 yards last year); * Removed 1,897 shopping carts from City right-of-ways and property; * Removed 989 locations of graffiti, up from 206 locations last year. |

| | | | |
|---|---|----------|---|
| 1.1.6 Infrastructure to Support Housing for Extremely-Low, Very-Low, Low Income, and Large Households | Provide infrastructure improvements necessary to accommodate the City's remaining lower-income RHNA need | Annually | <p>No projects requiring supporting infrastructure were proposed by builders in 2018.</p> <p>In support of housing development potential in the Rivertown area, the City conducted significant infrastructure improvements in Census Tract 3050.00, especially in block group 5, this year. This block group has the highest percentage of low/mod persons in the City at 93.66%. The Army Corp of Engineers reclassified some of this area with increased flood risk several years ago. Streets in this area were severely deteriorated, and the sewer mains had never been replaced. In response, the City expended \$1,967,907.92 in funding to rehabilitate approximately 3.8 miles of deteriorating sanitary sewer main predominately in CT 3050 using the trenchless cured-in-place pipe method.</p> <p>In addition, the CDBG-funded Downtown Roadway project was implemented this year after accumulating funding for three years. This \$1,538,659 project leveraged \$1,350,000 in CDBG funding with other sources. Contractors removed and replaced the asphalt concrete over the full width of the roadways of West 7th Street from D Street to G Street, West 8th Street from D Street to G Street, E Street from West 6th Street to West 9th Street, F Street from West 6th Street to West 10th Street. The intersection of West 7th and West 8th Street at D, E and F Streets were fully reconstructed. Twenty-four new curb ramps were installed. Deteriorating, damaged and uneven concrete curb, gutter, sidewalk and driveway approaches adjacent to the roadways were replaced and various storm drainage improvements were performed.</p> <p>Also in the same area, the City made park improvements at Waldie Plaza on 2nd St., adding new turf, removing dying woody shrubs and ivy which were collecting garbage and attracting rodents, and filling in an open, non-working concrete water ditch/stream. This opened up the Plaza more and made it safer for visitors, and provided more space for visitors to gather for such events as the Summer Concert Series.</p> <p>Finally, the City made improvement at the Prewett Water Park, which is near lower income census tracts and the only such waterpark in the City. This project consisted of removing and replacing the deteriorating concrete decking, including the embedded handrails, anchors and drinking fountain, and replacing crumbling concrete steps that lead to the park's main pool. The cost of this project was \$200,000.</p> |
| 1.1.7 Condominium | Conservation of rental units currently being | Ongoing | No conversion took place in 2018. |
| 1.1.8 Rental Inspection Program | Proactive identification and rehabilitation or elimination of blighted, deteriorated and substandard rental housing stock | Ongoing | <p>The City now has one trained and certified Code Enforcement officer for investigating building and housing issues, and that officer passed the Building Inspector test in 2018. As reported in 1.1.5. Code Enforcement above, 147 cases that were Housing and Building Code related were opened, and 141 cases were closed. These cases encompass both rental and ownership housing.</p> |

| | | | |
|---|--|-----------|--|
| 1.1.9 Neighborhood Stabilization Program | Construct 85 multi-family units affordable at below 50% AMI through partnership with Satellite Housing, Inc.; Assist in the purchase, as funds are available, and rehabilitation of single family units through partnerships with Habitat for Humanity East Bay and Heart and Hands of Compassion or other non-profit organizations. | Completed | <p>The City began working with Satellite Affordable Housing Associates in 2009 to develop 85 units of affordable senior housing, utilizing City funding from the former Redevelopment Agency, NSP-1, CDBG, HOME, Housing Successor Agency, and other funding sources including State Veterans funding, MHP and 4% tax credits.</p> <p>Satellite broke ground in September 2016 and completed the project with projected in April 2018, with full lease up in June. All remaining NSP program income was invested in this project, so no further acquisition/rehab projects with Habitat or Heart & Hands will occur.</p> |
| 1.1.10 Foreclosure Prevention | Foreclosure prevention | Ongoing | The City continues to post information on foreclosure prevention on its website, and to direct callers to Bay Legal and Echo Housing, as well as 211, for further assistance. |
| GOAL 2 | Facilitate development of broad array of housing types to accommodate new and current residents of diverse ages and socioeconomic backgrounds. | | |
| Policy 2.1 | Provide adequate residential sites for production of new for-sale and rental residential units | | |
| 2.1.1 Inventories | Maintenance of an inventory of available sites for use in discussions with potential developers and evaluating the City's ability to meet projected future housing needs. | Year 1 | A spreadsheet and GIS maps of available sites was developed, and it is updated as projects are applied for or approved. |
| 2.1.2 Adequate Sites for Housing; No Net Loss | Prevention of net loss of housing sites and capacity for extremely low, very low, low, and moderate income housing. | Ongoing | No sites were downzoned in 2018. |
| 2.1.3 Meet with Potential Developers | To facilitate the development review process by ensuring a clear understanding on the part of developers as to City expectations for their projects and timeline. Discussion is also anticipated to function as a feedback loop, and assist the City in minimizing the costs of the development review process to new residential development. | Ongoing | <p>The City Community Development Director and City Planners continue to meet with prospective developers, both for-profit and non-profit, market rate and affordable, as requested and at no cost to the developer. Meetings help educate developers on the City's development review and design review processes, City requirements and expectations, and help to save time and money for both the City and developers. Meetings with nonprofit developers also include strategizing about the availability of funding assistance.</p> <p>Market rate units - In 2018, staff met with potential developers and Council approved 192 market rate units listed in 2.1.4 below.</p> |

| | | | |
|-------------------------------------|---|---------|---|
| 2.1.4 Above Moderate-Income Housing | To facilitate the development of needed above moderate-income housing by reserving areas for such development. | Ongoing | In 2018, Council approved a total of 192 market rate moderate to above moderate units, which included Black Diamond Ranch, Quail Cove, Oakley Knolls, and Wildflower Station. |
| Policy 2.2 | Facilitate the development of new housing for all economic segments of the community, including lower income, moderate- and above moderate-income households. | | |
| 2.2.1 Promote Loan Programs | Increase awareness of funds available for eligible first-time homebuyers. | Ongoing | <p>The City receives approximately 30 inquiries annually for downpayment assistance. Individuals are given (usually emailed) handouts on the CA Homeowner Downpayment Assistance Program and the Contra Costa Mortgage Credit Certificate Program.</p> <p>In 2017, a nonprofit was funded to develop a homebuyer assistance program for the City of Antioch and the program launched March 2018 with \$45,000 in forgivable subsidy for lower income households, while funding lasts. Four homebuyers purchased homes through this program. Council then authorized RDA Housing Successor funding to conduct a modest program to assist lower income homebuyers, which should be launched 4th quarter of 2018-19.</p> |
| Policy 2.3 | Actively pursue and support the use of available County, State, and Federal housing assistance programs. | | |

| | | | |
|--|--|----------------|---|
| <p>2.3.1 Affordable Housing Program Inventory; Pursue Available Projects</p> | <p>Maximize access to governmental and private housing programs, and thereby facilitate achievement of other Housing Element objectives.</p> | <p>Ongoing</p> | <p>The City has worked with the County Health, Housing and Homeless Services division on adding 50 units of extremely-low and very-low income housing as part of the Homeless CARE Center development. City and County staff has been working to find potential sources of funding, including City Housing Successor and CDBG funds, County CDBG, HOME, ESG, and HOPWA funds, State HEAP, VHHP, MHP, Whole Person Care, Mental Health, Re-entry and other potential sources of funding for the entire project. (see detail in 2.3.2 below).</p> <p>In 2018, the City worked with the Reliant Group, Inc. which propose to acquire and rehabilitate an existing 112-unit multifamily rental housing project located at 2811 Cadiz Lane in Antioch, known as Villa Medanos Apartments. The City conducted a TEFRA hearing in January 2019 and approved adding these units to the City's affordable housing stock. The development consists of ten two-story buildings and one leasing office, providing 112 units of affordable family housing. Of these, 40 are one-bedroom, 32 are two-bedroom, with one bathroom, 40 are two-bedroom, with two bathrooms. The ten two-story buildings have no elevators and there are currently no handicap units on site. The Borrower intends to convert 10% of the units to be accessible per TCAC Code. These apartments will be exclusively for residents earning 60% or less of the area median income, with 10% to be affordable for those earning 50% or less of the area median income. Villa Medanos will be an important addition to the City's affordable housing stock for lower income families in 2019.</p> |
|--|--|----------------|---|

| | | | |
|---|--|---|--|
| 2.3.2 Housing for Extremely Low-Income Households | Encourage and facilitate construction of 175 units affordable to extremely low-income households to meet RHNA. | Outreach to developers at least Annually; apply for/support applications - Ongoing; prioritize local funding at least twice in the planning period. | <p>The Satellite "Tabora Gardens" project, finished in 2018, completes 84 (+1 manager unit) units affordable to households from 0-50% AMI.</p> <p>Also in 2018 the City put out an RFP on a city-owned approx. 5 acre parcel with an Emergency Shelter overlay as a potential CARE Center/Homeless Housing project. The City has been working with the County Continuum of Care staff and nonprofit affordable housing agencies to envision the campus. The site may be able to accommodate up to 50 small studio apartments to help homeless persons find housing in this extremely restricted housing environment. These units are envisioned as permanent supportive housing at this time. A survey by the CoC has found that Contra Costa County lacks inventory of SRO and studio apartments for this population. The addition of a possible 50 units extremely and very-low income RHNA units would meet 135 of the 175 unit goal.</p> <p>This project continues to be developed, and the CARE Center portion was prioritized for the first round of HEAP funding. The CoC put out an RFP for an agency to work with the City on the development of the site, and Berkeley Food and Housing was the chosen entity (Jan 2019) and will continue the conceptualization of the site with developers and the City.</p> |
| Policy 2.4 | Proactively assist and cooperate with non-profit, private, and public entities to maximize opportunities to develop affordable housing...(and) distribute low and moderate-income housing throughout the City, rather than concentrate it in one portion of the community. | | |

| | | | |
|--|---|---------|--|
| 2.4.1 Support Non-Profit Housing Sponsors | (Including providing funding, supporting grant applications, identifying available sites, & City involvement in development of sites) By supporting these entities in their efforts, increase the production of affordable housing to meet other objectives of the Housing Element. | Ongoing | <p>As mentioned previously, the City worked with Satellite Affordable Housing Associates on the Tabora Gardens project, which completed construction on 85 units (84 + 1 manager unit) of affordable housing for extremely low- and low-income seniors, including homeless persons, homeless Veterans and Veterans. The City provided significant funding from multiple funding sources totaling \$3,283,755, supported their TCAC application, conducted their TEFRA hearing, and worked closely with the County and their funding sources.</p> <p>Also see 2.3.1. narrative which details City efforts in developing the CARE Center site on City-owned property, including funding sources.</p> <p>In 2018, the City Housing Consultant met with Resources for Community Development (RCD), Satellite Affordable Housing Associates (SAHA), and Contra Costa Interfaith Housing to discuss and encourage further affordable housing development in the City of Antioch. RCD refinanced their two properties in Antioch with an infusion of 4% tax credits and additional HOME and other funds, and the City helped to facilitate the transaction and resubordinated its loan.</p> |
| Policy 2.5 | Proactively encourage the development of affordable housing within the Rivertown area. | | |
| 2.5.1 Additional Development Incentives for the Rivertown Focus Area | Achievement of objectives for development of new housing for very low-income households. | Ongoing | The City put out an RFP for city-owned former RDA properties in 2014 and entered into negotiations with one developer in 2015. Those discussions continue. The Specific plan was finalized for adoption in 2017. |
| Goal 3 | Facilitate the development of a broad array of housing types to accommodate new and current Antioch residents of diverse ages and socioeconomic backgrounds. | | |

| | | | |
|---|--|---------|--|
| 3.1.1 Housing Opportunities for Special Needs Groups | Maximize opportunities to address the housing needs of special needs groups within the City, as identified in Section 3 of this Housing Element. | Ongoing | <p>In June 2018, Satellite's Tabora Gardens development created 85 units for a variety of special needs populations, including: 12 units for homeless Veterans (20% AMI); 8 units for senior Veterans (20% AMI); 5 units for disabled (811,30% AMI); 5 units for persons with AIDS(30% AMI); 9 for Veterans @ 40% and 4 for Vets at 50% AMI; and 41 for seniors (50% AMI).</p> <p>AMCAL submitted an entitlement application for 394 affordable apartments for seniors and families. The application is under review and should be to hearings mid-2019.</p> <p>CARE Center - The Homeless Care Center site, discussed in detail in 2.3.1. would potentially add up to 50 units of affordable rental housing for persons experiencing homelessness, including veterans, persons with HIV/AIDS, persons with mental illness, and persons with disabilities.</p> |
| 3.1.2 Senior Housing | Facilitate housing that is affordable for lower-income seniors. | Ongoing | <p>See above description of senior housing constructed with over \$3 million in City subsidies.</p> <p>The City received an entitlement application in 2018 for 394 affordable apartments that contains 178 senior units (50-60% AMI). The project will go to entitlement hearing in 2019.</p> |
| 3.1.3 Incentives for Special Needs Housing (reasonable accommodation ordinance) | Continue to provide reasonable accommodations to encourage the development of specialized housing for persons with disabilities. | Ongoing | One developer, AMCAL, requested a senior housing overlay district to achieve a higher density, and none requested reasonable accommodations in 2018. |
| 3.1.4 Coordination with Agencies Serving the Homeless | Develop housing self-sufficiency for those who are currently homeless by working with appropriate agencies to implement housing and employment programs. | Ongoing | <p>The City works very closely with the Contra Costa Homeless Continuum of Care body, called the Council on Homelessness. In 2018, the City's Housing consultant served her fifth year, and was Vice Chair of this body, sat on the Review and Ranking Committee for the CoC funding as well as for ESG and Emergency Food and Shelter (EFSP) Grants Committee hosted by the United Way.</p> <p>The City actively participates in all efforts to develop housing and services for persons who are homeless, is an active participant in the County's Zero: 2016 campaign strategy to end Veteran and Chronic Homelessness, and works closely with the Housing Authority of Contra Costa and Veteran Administration in Martinez.</p> <p>Furthermore, the City hosts the County's only homeless shelter for disabled homeless persons.</p> |

| | | | |
|--|---|--|--|
| 3.1.5 Emergency Shelters and Supportive and Transitional Housing | Compliance with SB 2 | Ongoing | The City is in compliance with SB 2, having designated sites for homeless emergency shelters. In 2017, discussions continued with a nonprofit interested in establishing a 50-bed homeless shelter for women and children. In 2016, at City expense, the emergency shelter overlay was changed to include an additional parcel, owned by the City, to possibly become the site of the shelter. Unfortunately, the agency was not able to raise sufficient interest and funding for construction of the shelter. The City put out a RFQ to affordable housing developers and the homeless services community to develop ideas for the parcel, and those discussions continue. |
| 3.1.6 Zoning for Employee Housing: | Compliance with Health and Safety Code regarding Employee Housing | Within 18 months of Hsg Element adoption | Due to budget constraints in 2018, the City will initiate an ordinance update to include recent housing legislation, including employee housing, in 2019. |
| Goal 4 | Reduce residential energy and water use to conserve energy /water and reduce the cost of housing. | | |
| Policy 4.1 | Provide incentives for energy conservation measures in new housing by providing information on programs available through PG&E. | | |

| | | | |
|---|---|---------|--|
| 4.1.1 Encourage Energy Conservation | Minimize costs of space heating and cooling in new and existing dwelling units. | Ongoing | <p>Energy conservation for existing housing and neighborhoods is encouraged and supported in a variety of ways:</p> <ul style="list-style-type: none"> - Condition of Approval - Energy conservation is incorporated into the standard condition of approval for new developments. - Property Assessed Clean Energy (PACE) - Financing Legislation passed by the State of California, and approved by the City in 2015 now enables Antioch property owners to finance a wide range of energy and water efficiency upgrades by attaching PACE financing to their property tax bill. Upgrades such as solar installations, attic insulation, energy efficient windows, water-on-demand water heaters, grey water systems, and more are covered. Financing defers upfront costs, lowers energy bills, and allows homeowners easy financing with their property tax bill. <p>In 2018, 77 homes were improved with the HERO PACE program, which is a significant decrease over 178 homes in 2017. We do not survey our PACE providers annually for this data, so HERO is the only one we have available. We promote all our PACE programs and all other energy efficiency and solar programs on our website, through social media and on our local access channel. In addition, construction on a large solar project at the golf course began in 2018.</p> <p>East Bay Energy Watch Strategic Advisory Committee - The City is a member of this body, which sets priorities for PG&E energy efficiency programs.</p> |
| 4.1.2 Water Conservation Program - ensure that new residential development meets City standards and guidelines for conserving water | Conservation of water resources | Ongoing | <p>Antioch is operating under the State of CA Water Efficient Landscape Ordinance (WELO), and has tiered water rates for residential water. The City water department complied with the States drought regulations. Staff promotes a variety of workshops on water conservation, such as "Lose a Lawn, Gain a Garden" and all residents are eligible for Contra Costa Water District water conservation programs and rebates. Water customers receive information online, through our Recreation Guide and on their water bills. All new development projects are required to comply with WELO requirements.</p> |
| 4.1.3 Green Building Encouragement | Encourage green building practices in new and existing housing development and neighborhoods. | Ongoing | <p>In addition to the efforts in 4.1.1, the partnered with California Youth Energy Services to conduct 132 Green Home Site Visits at homes and apartments in Antioch over the summer of 2018, did outreach blitzes with PG&E to Antioch businesses on the East Bay Energy Watch program and participated as an outreach partner in the Sunshares program for discounted photovoltaic systems and electric vehicles.</p> |

| | | | |
|---|---|---|---|
| Goal 5 | Remove governmental constraints inhibiting the development of housing required to meet identified needs in Antioch. | | |
| Policy 5.1 | Remove governmental constraints inhibiting the development of housing required to meet identified needs in Antioch. | | |
| 5.1.1 Maintain a Streamlined, Affordable Application Process | Minimize the costs of residential development within Antioch attributable to the time it takes to review development applications and plans. | Annual review, revisions as found appropriate | The Master Fee Schedule was reviewed in 2018 to ensure that it only recovers actual costs of providing services. The Schedule is reviewed on an annual basis, and is adopted by Council annually. The City augments its small planning and engineering staff with consultants to enable projects to move through the entitlement process quicker. CEQA is consistently the aspect of the entitlement process that increases the time it takes to review development applications. |
| 5.1.2 Residential Development Impact Fee Ordinances | Continually ensure provision of adequate public facilities and services to new and existing residential development. | Ongoing | The City Council adopted new development impact fees at a lower rate for qualified Senior Housing. |
| 5.1.3 Density Bonus Ordinance | Ensure that City density bonus provisions comply with State requirements. | Ongoing | The Zoning Ordinance was amended in 2014 to bring City into compliance with State law. Further changes will be required in 2019. |
| 5.1.4 Pre-Application Conferences (continue) | Minimize development review time and costs for new residential projects. | Ongoing | Preapplication conferences at no cost to the applicant continue to occur for all affordable and market rate housing projects. |
| 5.1.5 Development Standards Handouts: Regularly update handouts on development standards. | Minimize development review time and costs for new residential projects. | Ongoing | Handouts on development standards were updated in 2018. Handouts are available online and at City offices. |
| Goal 6 | Provide equal housing opportunities for all existing and future Antioch residents. | | |
| Policy 6.1. | Encourage and support the enforcement of laws and regulations prohibiting discrimination in lending practices and in the sale or rental of housing. | | |

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
 (CCR Title 25 §6202)

| | |
|------------------|-------------------------|
| Jurisdiction | Antioch |
| Reporting Period | 2018 (Jan. 1 - Dec. 31) |

Note: + Optional field

Cells in grey contain auto-calculation formulas

| Table E | | | | | | | | | |
|--|----------------|---------------|---------------------------------|--|------------|-----------------|-----------------------|---|--|
| Commercial Development Bonus Approved pursuant to GC Section 65915.7 | | | | | | | | | |
| Project Identifier | | | | Units Constructed as Part of Agreement | | | | Description of Commercial Development Bonus | Commercial Development Bonus Date Approved |
| 1 | | | | 2 | | | | 3 | 4 |
| APN | Street Address | Project Name* | Local Jurisdiction Tracking ID* | Very Low Income | Low Income | Moderate Income | Above Moderate Income | Description of Commercial Development Bonus | Commercial Development Bonus Date Approved |
| Summary Row: Start Data Entry Below | | | | | | | | | |
| None | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
 (CCR Title 25 §6202)

| | |
|------------------|-------------------------|
| Jurisdiction | Antioch |
| Reporting Period | 2018 (Jan. 1 - Dec. 31) |

| |
|---|
| Note: + Optional field |
| Cells in grey contain auto-calculation formulas |

Table F

Units Rehabilitated, Preserved and Acquired for Alternative Adequate Sites pursuant to Government Code section 65583.1(c)(2)

This table is optional. Jurisdictions may list (for informational purposes only) units that do not count toward RHNA, but were substantially rehabilitated, acquired or preserved. To enter units in this table as progress toward RHNA, please contact HCD at APR@hcd.ca.gov. HCD will provide a password to unlock the grey fields. Units may only be credited to the table below when a jurisdiction has included a program in its housing element to rehabilitate, preserve or acquire units to accommodate a portion of its RHNA which meet the specific criteria as outlined in Government Code section 65583.1(c)(2).

| Activity Type | Units that Do Not Count Towards RHNA* Listed for Informational Purposes Only | | | | Units that Count Towards RHNA* Note - Because the statutory requirements severely limit what can be counted, please contact HCD to receive the password that will enable you to populate these fields. | | | | The description should adequately document how each unit complies with subsection (c)(7) of Government Code Section 65583.1* |
|-------------------------------|---|------------------|-------------|--------------|---|------------------|-------------|--------------|--|
| | Extremely Low-Income* | Very Low-Income* | Low-Income* | TOTAL UNITS* | Extremely Low-Income* | Very Low-Income* | Low-Income* | TOTAL UNITS* | |
| Rehabilitation Activity | | | | | | | | | |
| Preservation of Units At-Risk | | | | | | | | | |
| Acquisition of Units | | | | | | | | | |
| Total Units by Income | | | | | | | | | |

| | | |
|----------------|---------|--------------------|
| Jurisdiction | Antioch | |
| Reporting Year | 2018 | (Jan. 1 - Dec. 31) |

| Permitted Units Issued by Affordability Summary | | |
|---|---------------------|--------------|
| Income Level | | Current Year |
| Very Low | Deed Restricted | 0 |
| | Non-Deed Restricted | 2 |
| Low | Deed Restricted | 0 |
| | Non-Deed Restricted | 0 |
| Moderate | Deed Restricted | 0 |
| | Non-Deed Restricted | 0 |
| Above Moderate | | 192 |
| Total Units 44 | | 194 |

Note: units serving extremely low-income households are included in the very low-income permitted units totals

| Entitlement Summary | |
|--|-----|
| Total Housing Applications Submitted: | 4 |
| Number of Proposed Units in All Applications Received: | 397 |
| Total Housing Units Approved: | 2 |
| Total Housing Units Disapproved: | 0 |

| Use of SB 35 Streamlining Provisions | |
|---|---|
| Number of Applications for Streamlining | 0 |
| Number of Streamlining Applications Approved | 0 |
| Total Developments Approved with Streamlining | 0 |
| Total Units Constructed with Streamlining | 0 |

| Units Constructed - SB 35 Streamlining Permits | | | |
|--|--------|-----------|-------|
| Income | Rental | Ownership | Total |
| Very Low | 0 | 0 | 0 |
| Low | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 |
| Above Moderate | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

Cells in grey contain auto-calculation formulas

ATTACHMENT "B"



CITY OF ANTIOCH HOUSING SUCCESSOR TO THE REDEVELOPMENT AGENCY SB 341 ANNUAL REPORTING REQUIREMENT FOR FISCAL YEAR 2017-18, ENDING JUNE 30, 2018

This Housing Successor Annual Report (Report) regarding the Low and Moderate Income Housing Asset Fund (LMIHAF) has been prepared pursuant to California Health and Safety Code Section 34176.1(f) and is dated March 26, 2019. This Report sets forth certain details of the housing activities of the City of Antioch, successor to the former Antioch Development Agency (ADA), during Fiscal Year 2017-18 year.

The purpose of this Report is to provide the governing body of the Housing Successor an annual report on the housing assets and activities of the Housing Successor under Part 1.85, Division 24 of the California Health and Safety Code, in particular sections 34176 and 34176.1 (Dissolution Law).

The following Report is based upon information prepared by Housing Successor consultants from information obtained from City staff and legal council and the independent financial audit of the Low and Moderate Income Housing Asset Fund. The Comprehensive Annual Financial Report for Fiscal Year 2017-18, was prepared by Badawi & Associates, CPAs, and is separate from this annual summary Report. This Report conforms with Section 34176.1(f) of the Dissolution Law, and is organized into section I. through XI.

This Report was provided to the Housing Successor's governing body. This Report and the former redevelopment agency's pre-dissolution Implementation Plans are available to the public on the City's website at: <http://www.ci.antioch.ca.us/citygov/finance/econdev/default.htm>



- 1. Amount the City received:** *This section provides the amount the City received pursuant to subparagraph (A) or paragraph (3) of subdivision (b) of section 34191.4: repayments for loans between the City and former redevelopment agency allowed after the successor agency has been issued a finding of completion by the Department of Finance.*

| | |
|--------------------------------------|-----------|
| Low and Moderate Income Housing Fund | \$328,903 |
| Set Aside Deficit Repayment | |

- 2. Amount Deposited into LMIHAF:** *This section provides the total amount of funds deposited into the LMIHAF during the Calendar Year, distinguishing between amounts deposited pursuant to subparagraphs (B) and (C) of paragraph (3) of subdivision (b) of Section 34191.4, amounts deposited for other items listed on the Recognized Obligation Payment Schedule (ROPS), and other amounts deposited.*

| | |
|---|----------------|
| Recognized Obligation Payment Schedule (ROPS) funding | 328,903 |
| Loan Payoff | 109,752 |
| Loan Interest Earnings/Shared Appreciation | 20,240 |
| Interest Earnings on Cash Balance | 8,420 |
| Other | 6,500 |
| Total Deposits | 473,815 |

3. **Ending Balance of LMIHAF:** *This section provides a statement of the balance in the LMIHAF as of the close of the Fiscal Year, distinguishing any amounts held for items listed on the ROPS from other amounts.*

| | |
|---|--------------------|
| Cash | \$2,024,303 |
| Restricted for Current Payables | \$54,368 |
| Restricted for Encumbrances/Commitments | \$0 |
| Anticipated Current Receivables | |
| Available Cash Balance | \$1,969,935 |

4. **Description of Expenditures from LMIHAF:** *This section provides a description of the expenditures made from the LMIHAF during the Fiscal Year. The expenditures are to be categorized by (A) for monitoring and preserving the long-term affordability of units subject to affordability restrictions or covenants entered into by the redevelopment agency or the housing successor and administering the activities described in paragraphs (2) and (3) of subdivision (a), (B) for homeless prevention and rapid rehousing services for the development of housing described in paragraph (2) or subdivision (a), and (C) for the development of housing pursuant to paragraph (3) of subdivision (a).*

| | |
|---|------------------|
| (A) Monitoring & Preserving long-term affordability of units | 42,484 |
| (B) Homeless Prevention | 97,668 |
| (C) Housing Development | |
| (D) Other | |
| Antioch Homeownership Program | 20,457 |
| Multi-Family Housing Loan Issued | |
| Housing Rehabilitation Loans Issued | |
| Other Miscellaneous Contracts (Vista Diablo Subsidy, existing obligation) | 17,851 |
| Total All Expenditures | \$178,460 |

SB 341 allows for 2% of the total value of Housing Successor assets or \$211,5000 (for FY 2017-18), whichever is greater, to be used on monitoring and administrative expenditures. The total value of Antioch Housing Successor assets is \$17,625,032, 2% is \$352,500, which is the allowable amount for administrative expenditures and monitoring.

5. **Statutory Value of Assets Owned by Housing Successor:** *This section provides the statutory value of real property owned by the Housing Successor, the value of loans and grants receivables, and the sum of these two amounts. Under the Dissolution Law and for the purposes of this Report, the "statutory value of real property" means the value of properties formerly held by the former redevelopment agency as listed on the Housing Asset Transfer Schedule approved by the Department of Finance, as listed in such schedule under Section 34176(a)(2), the value of the properties transferred to the Housing Successor pursuant to Section 34181(f), and the purchase price of the property purchased by the Housing Successor.*

| | |
|--|-------------------|
| Statutory Value of Real Property | \$0 |
| Value of Loans Receivable | 15,416,088 |
| Value of Grants Receivable | \$0 |
| Value of Deferred Set-Aside (owed to Housing Fund) | 2,208,944 |
| Total Value of Assets | 17,625,032 |

6. **Description of Transfers:** *This section describes any transfer to another housing agency made in previous Fiscal Year(s), including whether the funds are unencumbered and the status of projects, if any, for which the transferred LMIHAF will be used. The sole purpose of the transfers must be for the development of transit priority projects, permanent supportive housing, housing for agricultural employees or special needs housing.*

The Housing Successor did not make an LMIHAF transfer to other Housing Successor(s) under Section 34176.1(c)(2) to develop a joint project during the Fiscal Year 2017-18.

7. **Project Descriptions:** *This section describes any project for which the Housing Successor receives or holds property tax revenue pursuant to the Recognized Obligation Payment Schedule (ROPS) and the status of that project.*

None remaining

8. **Status of Compliance with Section 33334.16:** *This section provides a status update on compliance with Section 33334.16 for interests in real property acquired by the former redevelopment agency prior to February 1, 2012. For interests in real property acquired on or after February 1, 2012, a status update on the project is provided.*

Not Applicable – no properties purchased using LMIHF prior to, or after, February 1, 2012.

9. **Description of Outstanding Obligations under Section 33413:** *This section describes the outstanding inclusionary and replacement housing obligations, if any, under Section 33413 that remained outstanding prior to dissolution of the former redevelopment agency as of February 1, 2012, along with the Housing Successor's progress in meeting those prior obligations, if any, of the former redevelopment agency.*

Replacement Housing: No Section 33413(a) replacement housing obligations were transferred to the Housing Successor according to the 2009-10 through 2015-16 City of Antioch Implementation Plan for the former Redevelopment Agency.

Inclusionary/Production Housing: No Section 33413(b) inclusionary/production housing obligations were transferred to the Housing Successor according to the 2009-10 through 2015-16 City of Antioch Implementation Plan for the former Redevelopment Agency. The former Redevelopment Agency's Implementation Plans are posted on the City's website at: <http://www.ci.antioch.ca.us/citygov/finance/econdev/default.htm>.

10. **Income Test:** *This section provides the information required by Section 34176.1(a)(3)(B), or a description of expenditures by income restriction for five-year period, with the time period beginning January 1, 2014, and whether the statutory thresholds have been met. However, reporting of the Income Test is not required until 2019. Section 34176.1(a)(3)(B) requires that the Housing Successor must require at least 30% of the LMIHAF to be expended for development of rental housing affordable to*

and occupied by households earning 30% or less of the AMI. If the Housing Successor fails to comply with the Extremely Low-Income requirement in any five-year report, then the Housing Successor must ensure that at least 50% of the funds remaining in the LMIHAF be expended in each fiscal year following the latest fiscal year after the report, on households earning 30% or less of the AMI until the Housing Successor demonstrates compliance with the Extremely Low-Income requirement. This information is not required to be reported until 2019 for the 2014-2019 period.

- 11. Senior Housing Test:** *The Housing Successor is to calculate the percentage of units in deed-restricted rental housing that is restricted to seniors and assisted by the Housing Successor, the former redevelopment agency, and/or the City, within the previous 10 years, in relation to the aggregate number of units of deed-restricted rental housing assisted by the Housing Successor, the former redevelopment agency, and/or the City, within the same period. If this percentage exceeds 50%, then the Housing Successor cannot expend future funds in the LMIHAF to assist additional senior housing units until the Housing Successor or City assists, and construction has commenced, on a number of restricted rental units that is equal to 50% of the total amount of deed-restricted rental units.*

The following provides the Housing Successor's Senior Housing Test for the 10-year period of FY 2007-08 to 2017-18:

| Housing Development Name & Address | Date Assisted | # Units Senior | # Units Family |
|---|---------------|--------------------------|-------------------|
| Riverstone Apartments, 2200 Sycamore Dr. (136 units, 100% affordable) | 7/1/2007 | 0 | 136 |
| Tabora Gardens (85 units, 84 affordable, completed construction May 2018) | 6/1/2011 | 84 | 0 |
| TOTAL ASSISTED UNITS | | 84 Senior | 136 Family |
| | | Total Units = 220 | |
| SENIOR HOUSING PERCENTAGE | | 38.2% | 61.8% |

- 12. Excess Surplus Test:** *This section provides the amount of excess surplus in the LMIHAF, if any, and the length of time that the Housing Successor has had excess surplus, and the Housing Successor's plan for eliminating the excess surplus. Excess Surplus is defined in Section 34176.1(d) as an unencumbered amount in the account that exceeds the greater of one million dollars (\$1,000,000) or the aggregate amount deposited into the account during the Housing Successor's preceding four Fiscal Years, whichever is greater.*

The amount deposited in the preceding four years from loan payoffs (not tax increment deposits) as reported in #2, "Amount Deposited into LMIHAF" is as follows:

2016-17 - \$766,718
 2015-16 - \$454,813
 2014-15 - \$424,646
 2013-14 - \$286,173
TOTAL=\$1,932,350

The surplus on hand at the end of FY 2017-18 was **\$1,969,935**, and the total deposited into the LMIHAF in the preceding four years was \$1,932,350; therefore, the amount of excess surplus is **\$37,585**. The City plans to expend the excess surplus in the coming year as it launches the Housing Rehabilitation program with initial funding of \$500,000.

13. Inventory of Assisted Units: *This section provides an inventory of the homeownership units assisted by the former redevelopment agency or the housing successor that are subject to covenants or restrictions or to adopted programs that protects the former redevelopment agency's investment of moneys from the Low and Moderate Income Housing Fund pursuant to subdivision (f) of section 33334.3 This inventory shall include:*

- a) Number of Units –** There are 21 homeowners with down payment assistance loans, and 17 homeowners with housing rehabilitation loans, for a total of 30 homeowners who have a loan with the former Redevelopment Agency/Housing Successor.
- b) Number of Units Lost -** *In the first report pursuant to this subdivision, the number of units lost to the portfolio after February 1, 2012, and the reason or reasons for those losses. For all subsequent reports, the number of units lost to the portfolio since the last fiscal year and the reason for those losses.* – Records show that 8 single family loans totaling \$345,026 have been lost to the portfolio since February 2012. The main reasons have been divorce and/or bankruptcy, resulting in foreclosures and short sales.
- c) Installment payments and loan payoffs –** *Any funds returned to the housing successor as part of an adopted program that protects the former redevelopment agency's investment of moneys from the Low and Moderate Income Housing Fund.* During FY 2017-18, the Housing Successor received no installment payments on loans. The Housing Successor had 2 loans paid in full during the fiscal year. The loan payoff amounts (principal and interest) was \$80,000 plus \$20,240 in shared appreciation that was received by the City.
- d) Management of Units –** *Whether the housing successor has contracted with any outside entity for the management of the units and, if so, the identity of the entity.* The Housing Successor performs these services in-house, with assistance from the City's CDBG/Housing Consultant Teri House.



If you have any questions about this report, please contact Teri House: CDBG@ci.antioch.ca.us.

CITY OF ANTIOCH AS HOUSING SUCCESSOR TO
THE ANTIOCH DEVELOPMENT AGENCY
CLAIMS BY FUND REPORT
FOR THE PERIOD OF
FEBRUARY 15 - MARCH 14, 2019
FUND/CHECK#

227 Housing Fund

Housing - CIP

| | | |
|-------------------------------------|---------------------|----------|
| 379929 CONTRA COSTA HEALTH SERVICES | CDBG SERVICES | 1,634.55 |
| 933750 HOUSE, TERI | CONSULTING SERVICES | 1,885.00 |



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of March 26, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Forrest Ebbs, Community Development Director *FE*

SUBJECT: Sidewalk Vendor Ordinance Amending Title 5 of the Antioch Municipal Code to Insert Chapter 23 to Regulate Sidewalk Vendors on Public Property and in Public Rights-Of-Way in Accordance with Senate Bill No. 946 and California Government Code

RECOMMENDED ACTION

It is recommended that the City Council introduce the Sidewalk Vendor Ordinance amending Title 5 of the Antioch Municipal Code to insert Chapter 23 to regulate sidewalk vendors on public property and in public rights-of-way in accordance with Senate Bill No. 946 and California Government Code.

STRATEGIC PURPOSE

This action will support Strategy H-2, Update long range planning documents, by amending the Municipal Code to address this State mandate.

FISCAL IMPACT

This action will have no impact on the City budget.

BACKGROUND

On September 17, 2018, Governor Jerry Brown approved Senate Bill No. 946 that addresses Sidewalk Vendors in all jurisdiction in the State of California. In summary, SB 946 establishes minimum standards and allowances for Sidewalk Vendors and requires that cities either impose the standards and allowances as written or adopt a specific ordinance addressing Sidewalk Vendors that is consistent with the law. In this case, SB 946 established a very basic framework under which Sidewalk Vendors must be accommodated but allows cities to pursue more detailed regulations if they do not undermine the intention and/or allowances of the original law. For example, a city's ordinance may not restrict Sidewalk Vendors to one particular area within the city.

A complete copy of the SB 946 text is available at:

https://leginfo.ca.gov/faces/billTextClient.xhtml?bill_id=201720180SB946

Presently, the Antioch Municipal Code (AMC) contains basic regulations in Sections 4-5.1217 and 4-5.1218 that address vendors on public streets and sidewalks throughout the City and, specifically, near school sites. These regulations are not wholly consistent with SB 946 and may not be enforceable as written. The proposed ordinance modifies these existing sections such that they remain applicable only to motorized vehicles and,

therefore, beyond the scope of SB 946. This would ensure that motorized vehicles must still secure appropriate City permits and remain free of school zones during the hours immediately before and after school.

PROPOSAL

Staff is proposing to insert a new section into Title 5 of the AMC that would regulate Sidewalk Vendors throughout the City in accordance with recent State legislation. Specifically, the new regulations would govern the areas within the City where Sidewalk Vendors may operate, would establish locational standards, and would impose a new permitting process to ensure that standards are met. In addition, existing language referring to Sidewalk Vendors would be struck to provide internal consistency on the matter.

The proposed regulations would allow Sidewalk Vendors on public sidewalks throughout the City. They would establish two types of vendors – roaming Sidewalk Vendors and stationary Sidewalk Vendors. The roaming Sidewalk Vendors would be permitted City-wide, including within residential areas and stationary Sidewalk Vendors would be permitted only outside of residential districts.

All Sidewalk Vendors would be required to secure a permit from the City prior to operation. This program would be administered through either the Public Works Department or Community Development Department. The application would require submittal of an application form; a California driver's license, identification number, taxpayer identification number, or social security number; a valid California Department of Tax and Fee Administration's seller permit; and a valid Mobile Food Permit issued by the Contra Costa County Department of Public Health.

The proposed Ordinance would allow for regulation and enforcement as authorized by State law and would serve to accommodate Sidewalk Vendors while ensuring that the use of public sidewalks and parks is not compromised. It also ensures that appropriate measures are taken by Sidewalk Vendors to address litter, waste water, and other potential impacts.

There are unique provisions in the proposed Ordinance that are derived from requirements of the State law. Specifically, the law limits administrative fines and also requires an "Ability-to-Pay Determination" process for cited vendors. This process would be new to the City and unique to the Sidewalk Vendor issue but is required by law.

ENVIRONMENTAL

This action is exempt under the General Rule that CEQA applies only to projects that have the potential to produce a significant environmental impact.

SUMMARY

In summary, staff recommends that the City Council introduce the ordinance amending the Antioch Municipal Code to include standards relating to Sidewalk Vendors.

ATTACHMENTS

A. Ordinance

ATTACHMENT "A"

ORDINANCE NO. ____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ANTIOCH AMENDING TITLE 5 OF THE ANTIOCH MUNICIPAL CODE TO INCLUDE REGULATIONS ADDRESSING SIDEWALK VENDORS

The City Council of the City of Antioch does ordain as follows:

SECTION 1:

The City Council determined on March 26, 2019, that, the project does not have the potential for causing a significant effect on the environment because and is therefore not subject to the California Environmental Quality Act (CEQA).

SECTION 2:

The City Council finds that the regulation of Sidewalk Vendors is directly related to objective health, safety, or welfare concerns; is necessary to ensure the public's use and enjoyment of natural resources and recreational opportunities; and is necessary to prevent an undue concentration of commercial activity that unreasonably interferes with the scenic and natural character of the park.

Further, the City Council finds that public and private school sites experience significant traffic congestion at opening and closing times as parents drop off and pick up children for school. The City Council further finds that the operations by Sidewalk Vendors on public streets and sidewalks when schools are opening and closing further exacerbates traffic problems, blocks sidewalks, and creates safety issues for children trying to access the Sidewalk Vendors. This section is therefore necessary to protect health and safety.

SECTION 3:

The following Sections are hereby amended as follows:

4-5.1217 UNLAWFUL PARKING; PEDDLERS; VENDORS; MOTORIZED VENDORS.

(A) Except as otherwise provided in this section, no person shall ~~stand or park~~ any motorized vehicle, ~~wagon, or pushcart~~ from which goods, wares, merchandise, fruits, vegetables, or foodstuffs are sold, displayed, solicited, or offered for sale or bartered or exchanged, or any motorized lunch wagon or eating cart ~~or vehicle~~ on any portion of any street within the city, except that such motorized vehicles, ~~wagons, or pushcarts~~ may stand or park only at the request of a bona fide purchaser for a period of time not to exceed 10 minutes at any one place. The provisions of this division shall not apply to persons delivering such articles upon an order of, or by agreement with, a customer from a store or other fixed place of business or distribution.

(B) No person shall park ~~or stand~~ on any street any motorized lunch wagon, ~~eating cart or vehicle, or pushcart~~ from which tamales, peanuts, popcorn, candy, ice cream, or other articles of food are sold or offered for sale without first obtaining a written permit to do so from the City Manager or designee Traffic Engineer, which permit shall designate the specific location in which such motorized vehicle cart shall stand.

(C) No person shall park or stand any motorized vehicle or wagon used, or intended to be used, in the transportation of property for hire on any street while awaiting patronage for such

vehicle or wagon without first obtaining a written permit to do so from the City Manager or ~~designeeTraffic-Engineer~~, which permit shall designate the specific location where such vehicle may stand.

(D) Whenever any permit is granted under the provisions of this section, and a particular location to park or stand is specified therein, no person shall park or stand any motorized vehicle, ~~wagon, or pushcart~~ on any location other than as designated in such permit. In the event the holder of any such permit is convicted in any court of competent jurisdiction for violating any of the provisions of this section, such permit shall be forthwith revoked by the City Manager or designeeTraffic-Engineer upon the filing of the record of such conviction with such officer, and no permit shall thereafter be issued to such person until six months have elapsed after the date of such revocation.

('66 Code, § 4-5.1217) (Ord. 317-C-S, passed 6-10-76)

§ 4-5.1217.1 UNLAWFUL PEDDLING AND VENDING NEAR SCHOOL SITES.

(A) Findings. The City Council finds that public and private school sites experience significant traffic congestion at opening and closing times as parents drop off and pick up children for school. The City Council further finds that the parking of motorized vending trucks and ~~carts~~ on public streets and ~~sidewalks~~ when schools are opening and closing further exacerbates traffic problems, ~~block sidewalks~~, and create safety issues for children trying to access the peddlers and vendors. This section is therefore necessary to protect health and safety.

(B) Prohibited. No person shall stop, stand, or park a motorized vehicle, ~~cart~~, trailer or stand, or other device, on any street, alley, or parkway ~~or public sidewalk~~ for the purpose of distributing or selling food, services, or merchandise within 300 feet of the property line of any public or private school within the 30 minutes prior to classes convening and within 30 minutes after classes end for the day.

(C) Exception. The above prohibition shall not apply to any vendor or peddler who has received written consent of the school principal or other authorized school official to park, stop or stand for the purpose of vending when such authorization does not interfere with public vehicle traffic or pose a traffic safety hazard to school children. Any such written authorization shall be kept and maintained with the vendor at all times for inspection.

(Ord. 1001-C-S, passed 11-26-02)-

SECTION 3:

Chapter 23 is hereby added to Title 5 of the Antioch Municipal Code as follows:

Title 5, Chapter 23 – Sidewalk Vending

5-23.01 DEFINITIONS

As used in this chapter the following meanings shall apply:

- (A) "Sidewalk Vendor" means a person who sells or distributes, with or without compensation, food or merchandise from a pushcart, stand, display, pedal-driven cart, wagon, showcase, rack, or other non-motorized conveyance, or from one's person, upon a public sidewalk or other pedestrian path.
- (B) "Roaming Sidewalk Vendor" means a Sidewalk Vendor who moves from place to place and stops only to complete a transaction.
- (C) "Stationary Sidewalk Vendor" means a Sidewalk Vendor who vends from a fixed location.

5-23.02 – SIDEWALK VENDING PERMITS

- (A) Only Sidewalk Vendors with valid Sidewalk Vending Permits issued by the City Manager may vend upon the City's public rights-of-way, sidewalks, parks, or other City-owned property.
- (B) To apply for a Sidewalk Vending Permit, the applicant must provide:
 - (1) A completed application form containing:
 - (2) Their name and mailing address;
 - (3) Description of the merchandise offered for sale or exchange;
 - (4) If the Sidewalk Vendor is an agent of an individual, company, partnership, or corporation, the name and business address of the principal and any owners of the company, partnership, or corporation; and
 - (5) Certification that the information is true to his or her knowledge and belief.
- (C) A copy of a California's driver's license or identification number, an individual taxpayer identification number, or a social security number. Such information is not a public record and will remain confidential as required by Government Code section 51038(c)(4).
- (D) A copy of a valid California Department of Tax and Fee Administration seller's permit, as required.
- (E) A copy of a valid Mobile Food Permit issued by the Contra Costa County Department of Public Health, as required.
- (F) The Sidewalk Vending Permit application shall require the applicant to agree, in writing, to comply with all the provisions of this chapter and all applicable provisions of the Antioch Municipal Code.

5-23.03 – GENERAL REGULATIONS

- (A) Sidewalk Vendors operating on any sidewalk or public right-of way must ensure that no obstruction is placed in the sidewalk or public right-of-way that would reduce the width of the sidewalk to less than forty-eight (48) inches, exclusive of the top of the curb.
- (B) Further, no obstruction shall be located in a sidewalk or public right-of-way less than six (6) feet in width when the sidewalk is adjacent to the curb and no obstruction shall be located within twenty (20) feet of a driveway or street intersection.
- (C) To prevent food-borne illness and protect the health and safety of the city's residents, every Sidewalk Vendor offering any food or beverage is required to wear a hairnet and food service gloves.
- (D) To prevent dangerous distractions and promote the general welfare of the city's residents, sidewalk amplified music audible beyond ten feet of the premise is prohibited.
- (E) A Sidewalk Vending Permit does not provide an exclusive right to operate within any specific portion of the public right-of-way.
- (F) No equipment or objects used for sidewalk vending purposes may left unattended in public spaces or in any portion of the public right-of-way. If so, such equipment will be considered discarded and may be seized or disposed of by the city.
- (G) No equipment or objects used for sidewalk vending purposes may be locked or otherwise secured to any street sign, street tree or other permanent device located within the sidewalk or public right-of-way.

- (H) Sidewalk Vendors shall display their city-issued Sidewalk Vending Permit on the street side portion of their pushcart, stand, display, pedal-driven cart, wagon, showcase, rack, or other non-motorized conveyance when operating in the public right-of-way.
- (I) Sidewalk Vendors shall maintain a trash can or bag available to patrons for the disposal of trash generated by the Sidewalk Vendor food or merchandise.
- (J) Sidewalk vending hours' limitations in areas zoned for nonresidential use shall be as restrictive as any limitations on hours of operation imposed on other businesses or uses on the same street.
- (K) No possessions may be chained or otherwise fastened to any street light, street tree, or other permanent device located within the right-of-way.
- (L) Sidewalk Vendors are prohibited from operating within five-hundred (500) feet of a permitted certified farmers' market, a permitted swap meet, or any area subject to a temporary use permit or special event permit for the duration of the permit.
- (M) Sidewalk Vendors are prohibited from operating within three-hundred (300) feet of the property line of any public or private school within the 30 minutes prior to classes convening and within 30 minutes after classes end for the day.

The above prohibition shall not apply to any vendor or peddler who has received written consent of the school principal or other authorized school official to park, stop or stand for the purpose of vending when such authorization does not interfere with public vehicle traffic or pose a traffic safety hazard to school children. Any such written authorization shall be kept and maintained with the vendor at all times for inspection.

- (N) Sidewalk Vendors shall not make use of any public facility or park to wash dishes, dump trash, derive water or electricity, dispose of waste water, or other similar purposes. All waste water, trash, and other evidence of the operation shall be wholly contained by appropriate containers in possession of the Sidewalk Vendor and distributed as required.

5-23.04– ROAMING SIDEWALK VENDOR REGULATIONS

- (A) Roaming Sidewalk Vendors may not occupy a single location for a continuous period of more than ten (10) minutes and must move continuously unless engaging in a transaction.
- (B) Roaming Sidewalk Vendors may not traverse the same route more than two times each day.
- (C) Roaming Sidewalk Vendors are limited to the hours of 9:00 a.m. through 5:00 p.m. for areas that are zoned residential.

5-23.05 – Stationary Sidewalk Vendor Regulations

- (A) Stationary Sidewalk Vendors are prohibited from operating in areas that are zoned residential, except in city parks if otherwise permitted.
- (B) Stationary Sidewalk Vendors are prohibited from operating in a city park if the City has entered into exclusive agreements for the sale of food or merchandise by one or more concessionaires for that city park.
- (C) A Stationary Sidewalk Vendor may not occupy an area larger than one hundred (100) square feet.
- (D) Stationary Sidewalk Vendors shall not locate or operate in any manner that detracts from or precludes the ordinary use of any public facility or park.

5-23.06 – VIOLATION—PENALTY

- (A) Every person vending without a Sidewalk Vending Permit is guilty of an administrative violation punishable by an administrative fine not to exceed:
 - (1) Two hundred fifty dollars (\$250.00) for a first violation; or

- (2) Five hundred dollars (\$500.00) for a second violation within one year of the first violation;
or
- (3) One thousand dollars (\$1,000.00) for each additional violation within one year of the first violation.
- (B) Upon proof of a valid permit issued by the Community Development Department, the administrative fine in Section 5-23.06(A) will be reduced to the corresponding administrative fine in Section 5-23.06(C).
- (C) Every person violating any other provision of this chapter is guilty of an administrative violation punishable by an administrative fine not to exceed:
 - (1) One hundred dollars (\$100.00) for a first violation; or
 - (2) Two hundred dollars (\$200.00) for a second violation within one year of the first violation;
or
 - (3) Five hundred dollars (\$500.00) for each additional violation within one year of the first violation.
- (D) The City Manager may rescind a Sidewalk Vendor permit for the remaining term of the permit upon a fourth or subsequent violation of this chapter.
- (E) Failure to pay an administrative fine is not punishable as an infraction or misdemeanor. Additional fines, fees, assessments, or any other financial conditions beyond those authorized will not be assessed. However, the City may levy a lien on the violator's real or personal property, including the vehicle used for vending purposes.
- (F) An administrative violation constitutes a separate and distinct violation for each day that it exists and each such violation may be subject to the maximum fine permitted under this chapter.

5-23.07 – ABILITY-TO-PAY DETERMINATION

- (A) Any fine issued under Section 9.08.050 will be accompanied with a notice of and instruction regarding the right to request an ability-to-pay determination.
- (B) If the requestor is receiving public benefits under Government Code section 68632, subdivision (a), or has a monthly income which is 125 percent or less than the current poverty guidelines updated periodically in the Federal Register by the United States Department of Health and Human Services, the Community Development Director will limit the total amount of the requestor's administrative fine to 20 percent of the total and may:
 - (1) Allow the person to complete community service in lieu of paying the total administrative fine; or
 - (2) Waive the administrative fine; or
 - (3) Offer an alternative disposition.

SECTION 3:

Severability. If any section, subsection, provision or part of this ordinance, or its application to any person or circumstance, is held to be unconstitutional or otherwise invalid, the remainder of this ordinance, and the application of such provision to other person or circumstances, shall not be affected thereby and shall remain in full force and effect and, to that end, the provisions of this ordinance are severable.

SECTION 4:

This ordinance shall take effect and be enforced thirty (30) days from and after the date of its adoption and shall be published once within fifteen (15) days upon passage and adoption in a newspaper of general circulation printed and published in the City of Antioch.

* * * * *

I HEREBY CERTIFY that the forgoing ordinance was introduced and adopted at a regular meeting of the City Council of the City of Antioch, held on the 26th of March 2019, and passed and adopted at a regular meeting thereof, held on the ____ of _____, 2019, by the following vote:

AYES:

NOES:

ABSENT:

Sean Wright, Mayor of the City of Antioch

ATTEST:


Arne Simonsen, CMC
City Clerk of the City of Antioch



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of March 26, 2019

TO: Honorable Mayor and Members of the City Council

APPROVED BY: Jon Blank, Public Works Director/City Engineer 

SUBJECT: Approval of Department of Water Resources Grant in the Amount of \$10 Million - Brackish Water Desalinization Project

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution authorizing the City Manager to execute a grant funding agreement with the State of California's Department of Water Resources (DWR) in the amount of \$10,000,000 for the City of Antioch's Brackish Water Desalination Project.

STRATEGIC PURPOSE

This action supports Strategy K-1 in the Strategic Plan by ensuring well-maintained public facilities and Strategy K-2 by delivering high quality water to our customers. By investigating and pursuing alternative potable water sources that improve treated water reliability, especially in times of severe drought, this project is an important part of maintaining a highly functional and reliable water system.

FISCAL IMPACT

The total project cost is estimated to be \$64,636,000. The City was 1 of 3 agencies to be awarded a \$10,000,000 State of California Proposition 1/desalinization grant from DWR. The City has obtained a \$1,000,000 low-interest planning loan from the DWR Drinking Water State Revolving Fund (DWSRF) Loan Program, and is in the process of obtaining an additional \$55,000,000 in DWSRF design/construction loan funding. The City anticipates full funding of the project by June 2020.

DWR Desalination Grant provisions include:

- Reimbursement for eligible costs such as engineering, environmental, and construction expended after March 12, 2018, in the amount up to \$10,000,000;
- The grant match requirement may be funded with a DWSRF loan; disbursements may be submitted quarterly (approximately 25% in grant funds and 75% in match funds);
- DWR retention is 10% of the total grant (\$1,000,000) payable upon project completion/final reporting; and
- The grant funding allows PPP/Progressive design build for implementing the project.

DISCUSSION

The City was notified by DWR of the grant award in the amount of \$10,000,000 on March 12, 2018. DWR provided the City with a draft standard State funding agreement on December 21, 2018 for review/comment. City and DWR staff prepared a final draft of the funding agreement on February 29, 2019. In order for DWR to execute the final agreement, DWR needs to complete its review of the environmental document and issue its CEQA findings. It is anticipated that DWR will provide the final agreement by the end of March.

CEQA was completed and adopted by the City Council (Resolution No. 2018/136) on October 23, 2018. A Notice of Determination was filed with the County Clerk on October 25, 2018, and the State Clearinghouse on January 22, 2019. There were no legal challenges to the environmental document. The City does not anticipate the need for any changes to the environmental document resulting from DWR's CEQA findings.

ATTACHMENTS

A. Resolution/**

ATTACHMENT "A"

RESOLUTION NO. 2019/**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH AUTHORIZING THE CITY MANAGER TO EXECUTE A GRANT FUNDING AGREEMENT WITH THE STATE DEPARTMENT OF WATER RESOURCES IN THE AMOUNT OF \$10,000,000

WHEREAS, the City of Antioch was 1 of 3 agencies to be awarded a \$10,000,000 State of California Proposition 1 Desalinization Grant from DWR;

WHEREAS, CEQA was completed and adopted by the City Council (Resolution No. 2018/136) on October 23, 2018. A Notice of Determination was filed with the County Clerk on October 25, 2018, and the State Clearinghouse on January 22, 2019. There were no legal challenges to the environmental document;

WHEREAS, the terms of the agreement have been reviewed by City staff and a final agreement will be provided to the City upon review and concurrence of the environmental document;

THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby authorizes the City Manager to execute a grant funding agreement with DWR in the amount of \$10,000,000 in a form approved by the City Attorney.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 26th day of March 2019, by the following vote:

AYES:

NOES:

ABSENT:

ARNE SIMONSEN, CMC
CITY CLERK OF THE CITY OF ANTIOCH



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of March 26, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Ron Bernal, City Manager *Rob*

SUBJECT: Vision and Strategic Plan Adoption

RECOMMENDED ACTION

It is recommended that the City Council review, make comments if appropriate and then adopt its 2019-2029 Vision and Strategic Plan.

STRATEGIC PURPOSE

The purpose of the Vision and Strategic Plan is to help the City prioritize its efforts, allocating both fiscal and human resources to achieve a shared Vision and Goals that also reflect community priorities and needs.

FISCAL IMPACT

There is no fiscal impact to adopt the Vision and Strategic Plan however, the priorities, goals and strategies will influence future Council action and budget resources.

DISCUSSION

The Vision and Strategic Plan is the result of an eighteen-month comprehensive review of the City's current operations and finances, interviews with staff members, a review of a comprehensive Quality of Life Survey conducted by FM3 Research in October 2017 and discussions with City Council members.

Study Sessions, workshops and public testimony took place throughout 2018 and a final City Council Workshop was held February 2, 2019. Overall, residents expressed a desire to see improvement in the City's service delivery and better management of fiscal resources while identifying public safety as their top concern.

The planning efforts resulted in the development of a Mission Statement, a Vision Statement, a set of Core Values and Goals to guide the City's future operations.

The City Council identified eleven Aspirational Priorities to serve as the guiding force behind goal-setting and decision-making over the next ten years. They are:

1. Beautification/target blight
2. Community Cameras

3. Community Center Downtown/Yard
4. Conference Center
5. Hillcrest Specific Plan Area
6. L Street
7. Marina Adventure Center
8. Mobility Plan
9. Municipal Center/Library 18th Street
10. Solar
11. Youth Programs

ATTACHMENT

- A. Draft 2019-2029 Vision and Strategic Plan

City of Antioch

Vision and **Strategic Plan** 2019-2029

Opportunity Lives Here
Revitalize • Enhance • Transform



DRAFT

Executive Summary

Antioch will soon celebrate a key milestone in the City's history – a sesquicentennial – 150 years as a city that has shaped the history and influenced the development of the East Bay and its inland waterways. Looking forward, the Antioch City Council has drafted a 2019-2029 Vision and Strategic Plan to help the City prioritize its efforts; allocating both fiscal and human resources to achieve a shared Vision and Goals for creating a new legacy. The Plan is the result of a comprehensive review of the City's current operations and finances, Quality of Life Surveys, interviews with staff and many discussions with City Council members.

The Process

Following the initial Quality of Life survey, Council and staff leadership participated in a study session to review the findings and conclusions of the survey results and apply the information to future goals. Residents expressed a desire to see improvement in the City's service delivery and better management of fiscal resources, while identifying public safety as their top concern.

The second Quality of Life survey demonstrated a better understanding of City services by more residents as well as a desire to improve and enhance community amenities such as attractive landscaping and youth engagement programs. City Council hosted a "visioning" workshop in 2018 to explore more aspirational goals that would better define its shared vision for the City.

Meetings and workshops were open to the public and resulted in updates to the City's Mission, Vision and Values statements. Goal categories were identified to guide the City's future operations. The City Council hosted a final Vision and Strategic Plan Workshop on February 2, 2019 to refine priorities and goals.

The role of the City Council is to establish Goals based on community input and fiscal viability. The City Manager along with the City Council develop strategies to achieve

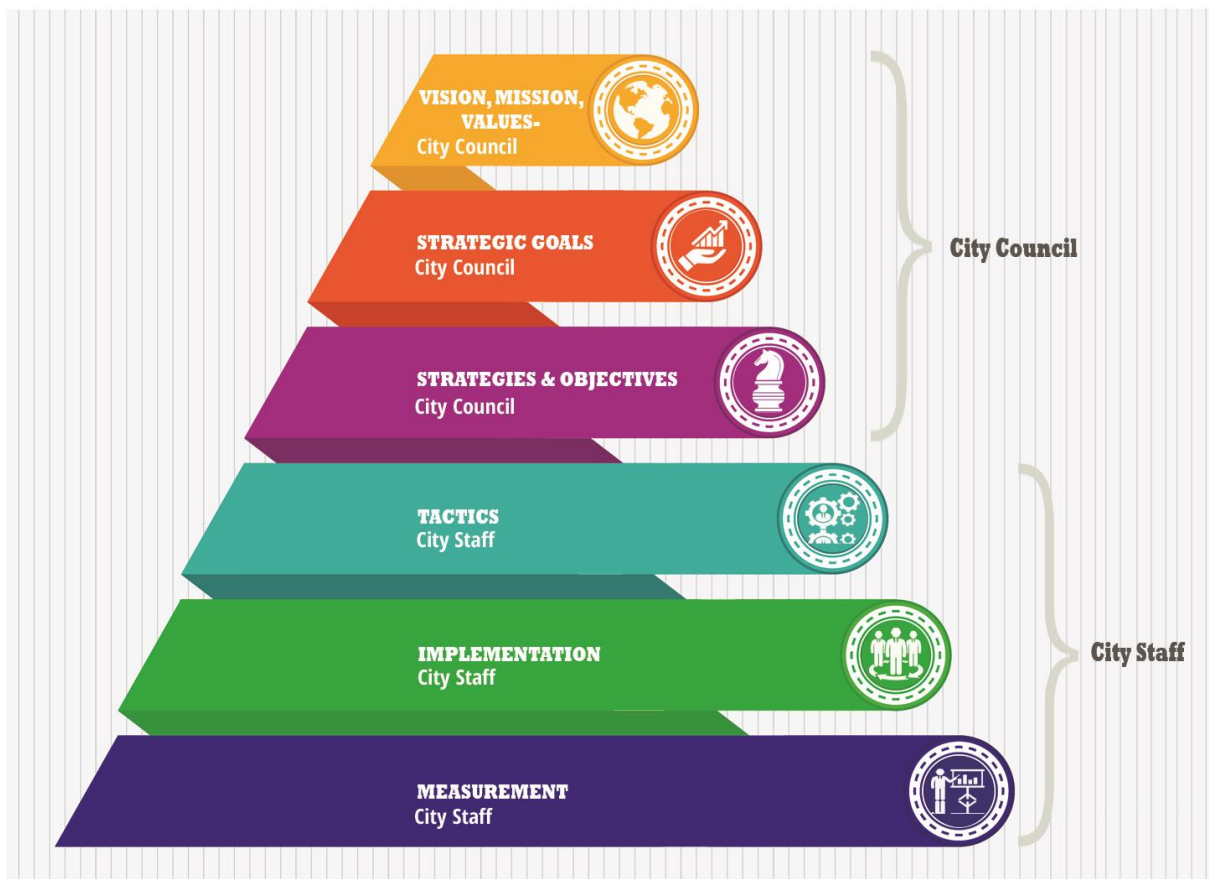


those goals. City staff, under the direction of the City Manager, will develop specific tactics to implement the City Council's plan.

This Strategic Plan is meant to serve as a living and working document and will be reviewed and updated in conjunction with the bi-annual budget process. The intent of the plan is to accomplish the following:

1. Establish direction for the next five to ten years
2. Align the City's resources with its strategic direction
3. Seek community engagement to guide and update the plan
4. Bring leadership, teamwork, and innovation to the City's operations

There is a relationship that connects the various components of the strategic plan and provides a hierarchy for addressing the framework to move the City forward. Each level builds upon the other resulting in a vibrant, engaging community with quality City services.



The 2019-2029 Vision and Strategic Plan identifies key opportunities outlined as goals, and strategies. There are programs, projects and initiatives suggested by the public, staff or City Council over the course of its development. The Goals represent the highest priorities noted by City Council throughout the process. As the plan is updated, and new resources identified, the City may adapt and revise accordingly. As Antioch prepares to celebrate and honor 150 years of Cityhood, the City will be better positioned to achieve its long-term vision.

Development of the Plan

With the assistance of Consultants RGS, a comprehensive review and research of City documents was an important part of the strategic planning process including, but not limited to:

- Annual Budgets;
- Five Year Capital Improvement Plan;
- City Council Meetings
(Agendas, Minutes and Broadcasts);
- News Articles, Prior Election Results and Other
Published Materials;
- Demographic Data;
- Economic Trends (Local and Regional); and
- Survey Results (FM3)



City Council and Staff Interviews

Staff participation and input is critical to the implementation of a successful Strategic Plan. Individuals representing all departments were engaged in a series of interviews and were asked to identify the City's strengths and weaknesses.

Interviews were held onsite at City Hall and via conference calls with the management team and key staff members from all City departments. The consulting team also met individually with the Mayor and Council members to discuss their goals for the Strategic Plan and learn more about their priorities for the City.

Council Study Session

The Antioch City Council and leadership staff participated jointly in one-day Study Sessions in 2018 and 2019. The purpose of the sessions was to identify areas of concern and appropriate priorities for the City moving forward. Discussion revolved around the following topics:

- What should the City's main priorities be now and in the future?
- How can the City best address its fiscal challenges?
- What types of housing and business development does Antioch need to remain viable?
- How can the City retain critical staff and create a productive and positive work environment for employees and contractors?



Similar to all the strategic planning sessions, the study sessions invited members of the public to share their priorities and comment on Council's vision.

We not only live with our day-to day decisions, but we must be responsible for long- range decisions, the results of which may not show up for several hundred years
-William Penn Mott, Jr

Mission, Vision and Values

Updating the City's Mission, Vision and Values provides a new and exciting platform to grow and develop Antioch into a thriving community, one every citizen can be proud to call home. The City Council envisions a bright future and the new mission, vision and values will guide Staff and Council towards new projects and planning efforts to provide an exceptionally high quality of life.

Vision

Antioch is a desired destination in the Bay Area

Building on our historic legacy by creating bright opportunities for families to grow, places to play, business to thrive and a unique downtown experience

Mission

To deliver quality services
with integrity, excellence and innovation.

Values

Integrity • Honesty • Respect

Diversity • Transparency • Innovation

Fiscal Responsibility

Accountability

Aspirational Priorities

The Strategic Planning process identified organizational priorities for the City of Antioch to direct resources during the next five to ten years. These organizational priorities are highlighted during the budget process, annual strategic plan review, and the development of individual department or service area goals. As a result of the February 2, 2019 City Council Workshop, eleven aspirational priorities were recognized as highly important for the community:

- Beautification/target blight
- Community Cameras
- Community Center Downtown/Yard
- Conference Center
- Hillcrest Specific Plan Area
- L Street
- Marina Adventure Center
- Mobility Plan
- Municipal Center/ Library 18th Street
- Solar
- Youth Programs

The organizational priorities address key areas of interest shared by citizens, staff and the City Council. It is breath-taking to envision an attractive waterfront with adventures, unique shopping and dining experiences, and perhaps a new civic center. Antioch has become a friendly place to do business, helping businesses to quickly and efficiently thrive in our community. Through corridor beautification our City will be a clean and attractive place for our citizens and businesses.



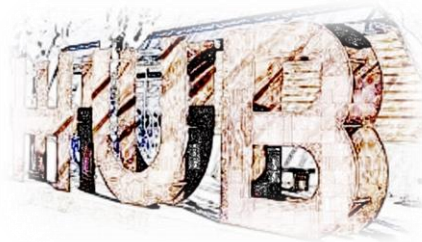
With the expansion of Bay Area Rapid Transit (BART) Antioch is directly connected to San Francisco. From the river to the hills, residents of all ages can enjoy well-traveled, highly attractive transportation options. As the riverfront develops, connections between BART, Amtrak, and bus stations will be joined by a newly established Ferry Terminal.



Community events such as Farmer's Market, summer concerts, art shows and citywide festivals encourage families to stay local and attracts visitors from throughout the Bay Area. Recreational opportunities ensure that programs are available for people of all ages – from infants to active adults. Creative

partnerships with medical providers, local schools, sports program providers and community groups ensure healthy lifestyles for our community.

Antioch is positioned to become a leading hub of technology for East and Central Contra Costa County. Whether it is the critical placement of solar energy or the use of community cameras, technology will contribute to a high quality of life. Attractive incubators will allow small businesses to enjoy a welcoming environment to create and grow entrepreneurial enterprises that employ local residents. Areas within the community such as the Contra Costa Fairgrounds & Event Center have the ability to grow and reinvent their purpose.



Benchmarks

On an annual basis during the budget process staff will provide progress reports to the City Council and the community on the implementation of the Strategic Plan, citing specific examples of fulfillment. City Council, along with citizens, should continue to highlight the aspirations of the Plan and regularly communicate the vision. Achieving our goals to meet the priorities set forth in the ten-year plan will position Antioch to be a desired destination within the Bay Area.

Summary and Recommendations

Following the adoption of the Vision and Strategic Plan, individual City Departments will incorporate the Goals and Strategies into work plans so that staff can focus on the aspirational priorities. The City Council will review the 2019-2029 Vision and Strategic Plan every two years to gauge progress towards achieving its goals.

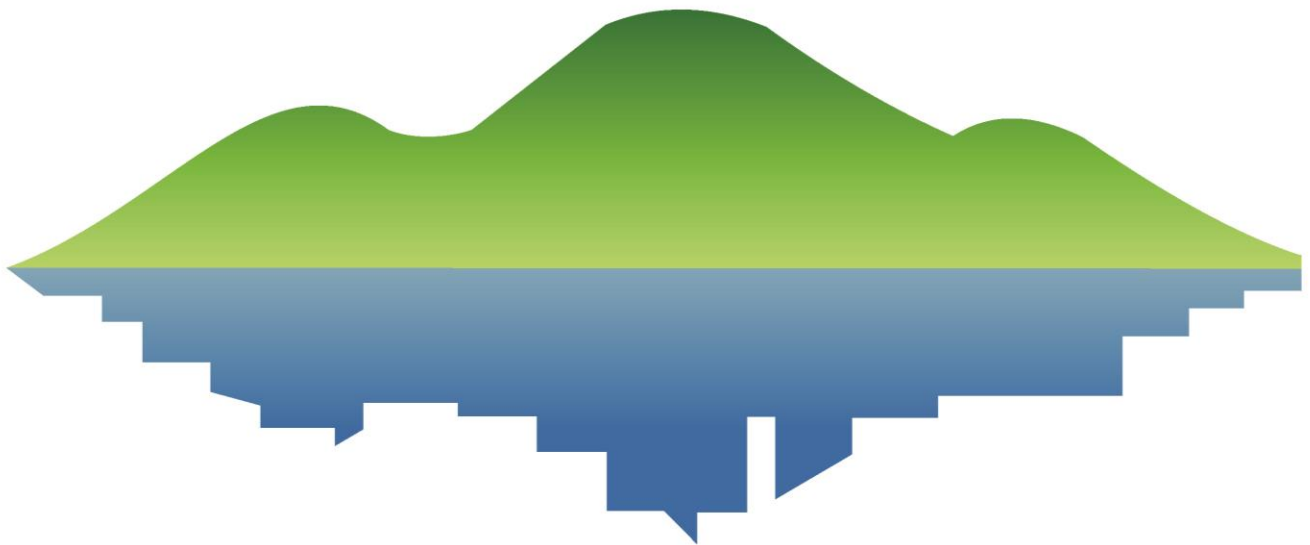
The Goals and Strategies are included in this Vision and Strategic Plan. They are referenced as a second chapter of the plan in order to stay focused on the eleven priorities.

Reviewing the over-arching Vision and Strategic Plan is best achieved prior to the development of the City Budget every two years. The goals and strategies should be reviewed annually, which allows for updates and recommendations for change.

City of Antioch

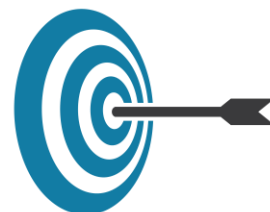
Goals and Strategies

2019-2029



Goals and Strategies

The Goals included in this Plan are intended to support elements of the aspirational priorities that were identified by the City Council (with community's input). The Goals also address key functions of the City that are important for sustaining a viable local government and ensuring a high quality of life for all residents. Strategies aid staff in directing fiscal and human resources towards implementation and measurement of the goals.



Goal 1. Ensure the City's Continued Financial Stability

The City Council and community value the City's commitment to maintaining adequate reserves and working with a balanced budget. Strategies to support this Goal include:

- Maintain sound fiscal policies regulating debt and establish parameters for reserves.
- Prioritize use of discretionary funds based on the 2019-2029 Strategic Plan Goals.
- Seek local, regional and federal grant opportunities to support City projects, programs and initiatives.
- Explore revenue generating/cost saving opportunities through the development of alternative energy sources, desalinization, and/or other viable means.
- Provide transparency in all activities related to municipal finance and ensure that financial records are accurate, reliable and timely.
- Explore options to reduce pension liabilities

Goal 2. Support Public Safety

Public Safety continues to be a top priority for the City Council. In this context, Public Safety includes law enforcement, and maintenance and improvement of infrastructure such as roadways and the water system. Strategies include:

- Ensure adequate funding for appropriate levels of staffing for law enforcement personnel.
- Support local and regional partnerships for mutual aid.
- Continue to update emergency operations plan(s) and ensure appropriate staff training and engagement for implementation.
- Support emergency preparedness throughout the community.
- Maintain safe, well-lit streets and roads.
- Monitor treatment, storage and delivery systems to ensure safe, reliable delivery of water.
- Protect public health and safety and animal welfare through Animal Control Services.

Goal 3. Support Sustainable Economic Development

Economic Development that focuses on job creation and sales tax generation is a top priority for the City Council. With the addition of an Economic Development Director, the City will focus its efforts in areas with the highest likelihood of success. The City Council wants to “get the City ready” for the business to come. As such, Strategies to support this Goal include:

- Develop an Economic Development Plan that includes elements to support all programs and services within every service area:
 - ✓ Marketing materials to promote new development and revitalization
 - ✓ A business retention program;

- ✓ A business attraction program;
- ✓ Better define the City's competitive advantages;
- ✓ DBA/MBE business outreach;
- ✓ Open for business outreach/signage efforts;
- Facilitate the development of strategic enterprise zones.
- Fulton Shipyard and Rogers Point revitalization.
- Explore regional entertainment.
- Inventory infrastructure to determine future needs in employment areas.
- Facilitate efforts to improve jobs housing balance; shift from a 1:4 to 2:4
- Promote Maritime/Tourism /Industrial Economies.
- Explore opportunities for educational tourism.
- Create opportunities to improve relations between land owners, business owners, developers, and brokers. Host a Roundtable for development/builders/businesses
- Become a tech-hub incubator; encourage and support efforts of non-profit and for-profit entities in creating appropriate business improvement work spaces.
- Continue to promote development and revitalization of major employment opportunity areas:
 - ✓ The Hillcrest Station Area Specific Plan.
 - ✓ The East Lone Tree Specific Plan area.
 - ✓ Somersville area.
 - ✓ Cannabis Overlay Zones.

- ✓ Wilbur Avenue Corridor.
- Specifically focus on opportunities for new businesses in the Waterfront/Downtown area of Antioch.
- Explore the use of technology to provide tools to support local businesses and staff.

Goal 4. Promote Community Pride

Community Pride takes many forms: pride in neighborhoods; pride in services and amenities; and pride in the management of the City as a whole. The City Council believes that instilling Community Pride is essential to the long-range viability of the City. Strategies include:

- Create a way-finding system and placemaking opportunities
- Proactively communicating positive news about the City to residents, businesses and surrounding communities.
- Supporting efforts that promote beautification of the physical environment.
- Utilizing social media to disseminate positive news, milestones and accomplishments.
- Developing marketing/branding services to promote the City.
- Promoting and supporting volunteerism throughout the community.

Goal 5. Strive to be a Healthy Community

Healthy, active communities are happier and safer. The City Council values recreational opportunities and programs for Antioch's residents, especially youth and seniors. Strategies to support this Goal include:

- Explore opportunities for a Sports Complex (Baseball/Soccer/Tournament Friendly)
- Improve youth sports fields
- Sports Programming that creates “community.”
- Provide recreational oversight via partnerships.
- Provide recreation/sport education opportunities.
- Increase water access/water sports.
- Coordination with School District for healthy choices/recreation opportunities.
- Coordinate with medical providers’/services providers.
- Promote connectivity through trail maps/signs guides for “one of the best trail systems in the State.”
- Maintaining and refreshing existing parks, trails and facilities.
- Supporting the City’s General Plan to ensure quality development in keeping with our local community character.
- Promoting community collaboration to deliver programs and activities for youth and seniors from 8 to 80.
- Supporting waterfront development to create a walkable, bike friendly environment.
- Preserving open space and the natural environment.

Goal 6. Support Historic Downtown Revitalization

The revitalization of Antioch’s waterfront/downtown area continues to be a top priority for the City Council. The waterfront represents a tremendous opportunity

for growth. The Council envisions a thriving, bustling area populated with restaurants, shopping, recreation and entertainment opportunities for all ages. Strategies for this Goal include:

- Explore the establishment of a multi-purpose Municipal/Civic Center.
- Creation of an Adventure Center (Jet Skis/Boat Rentals).
- Creation of a Transit Center (Ferry/Train/BART/Bus).
- Work closely with Contra Costa Health Services to address impacts and identify solutions related to the City's homeless population.
- Support Community Events in the downtown/waterfront area.
- Provide a business-friendly environment to attract new tenants/owners.
- Provide for Hard House update/upkeep.
- Create a trail connection from Downtown to Black Diamond Mines.
- Provide location-based technology for visitors.
- Provide Wi-Fi and better cell service.
- Establish a Farmers Market.
- Plan for upscale waterfront/view housing.
- Plan for senior housing.
- Promote walkability.
- Update Waldie Plaza.
- Create a River Walk.

Goal 7. Promote Sustainable Development

The Goal of Promoting Sustainable Development reflects the City Council's desire to plan for the long-term health of the City through thoughtful and careful planning. Strategies include:


- Updating the City's General Plan, Zoning Code and Sign Ordinance.
- Promoting infill and transit-oriented development.
- Continuing to explore options for annexation including the Fairground.



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of March 26, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Nickie Mastay, Administrative Services Director 

SUBJECT: City Council Formation of a Homelessness Ad Hoc Committee

RECOMMENDED ACTION

It is recommended that the City Council discuss and determine if it is their desire to form a Homelessness Ad Hoc Committee.

STRATEGIC PURPOSE

The recommendation supports **Long Term Goal L:** City Administration. Provide an exemplary City administration.

FISCAL IMPACT

No fiscal impact is anticipated because there is no compensation for City Council committees or ad hoc committees.

DISCUSSION

At the March 12, 2019 City Council meeting, Mayor Pro Tem Motts requested this item be brought back to the City Council as soon as possible for consideration.

Ad hoc committees consist solely of less than a quorum of the legislative body and are not subject to the Brown Act. Ad hoc committees are formed for a limited period of time to address a specific need or purpose. When the work of an ad hoc committee is completed, the committee is dissolved.

ATTACHMENTS

None.