



Council Chambers
200 H Street
Antioch, CA 94509

Closed Session - 4:00 P.M.
Special Meeting/Study Session - 5:00 P.M.
Regular Meeting - 7:00 P.M.

ANNOTATED AGENDA

for

MAY 14, 2019

Antioch City Council

SPECIAL AND REGULAR MEETING

**Including the Antioch City Council
acting as Successor Agency/
Housing Successor to the
Antioch Development Agency/
Antioch Public Financing Authority**

Sean Wright, Mayor
Joyann Motts, Mayor Pro Tem
Monica E. Wilson, Council Member
Lamar Thorpe, Council Member
Lori Ogorchock, Council Member

Arne Simonsen, CMC, City Clerk
James D. Davis, City Treasurer

Ron Bernal, City Manager
Thomas Lloyd Smith, City Attorney

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With Project Plans at: <https://www.antiochca.gov/fc/community-development/planning/Project-Pipeline.pdf>

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Notice of Availability of Reports

This agenda is a summary of the actions proposed to be taken by the City Council. For almost every agenda item, materials have been prepared by the City staff for the Council's consideration. These materials include staff reports which explain in detail the item before the Council and the reason for the recommendation. The materials may also include resolutions or ordinances which are proposed to be adopted. Other materials, such as maps and diagrams, may also be included. All of these materials are available at the City Clerk's Office, City Hall, 200 H Street, Antioch, CA 94509, during normal business hours for inspection and (for a fee) copying. Copies are also made available at the Antioch Public Library for inspection. Questions on these materials may be directed to the staff member who prepared them, or to the City Clerk's Office, who will refer you to the appropriate person.

Notice of Opportunity to Address Council

The public has the opportunity to address the Council on each agenda item. To address the Council, fill out a yellow Speaker Request form, available on each side of the entrance doors, and place in the Speaker Card Tray. See the Speakers' Rules on the inside cover of this Agenda. Comments regarding matters not on this Agenda may be addressed during the "Public Comments" section.

4:00 P.M. ROLL CALL – CLOSED SESSIONS – for Council Members – *All Present*

PUBLIC COMMENTS for Closed Sessions – *None*

CLOSED SESSIONS:

- 1) **CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION** pursuant to California Government Code section 54956.9(d)(1): Contra Costa County Flood Control and Water Conservation District v. Gary A. Eames, Contra Costa Superior Court Case No. C15-02052.

No reportable action

- 2) **CONFERENCE WITH LABOR NEGOTIATORS** – Agency designated representatives: Mayor Sean Wright and City Attorney Thomas Lloyd Smith. Unrepresented employee: City Manager Ron Bernal.

No reportable action

SPECIAL MEETING ON APRIL 30, 2019 – City Attorney Smith reported out that at the Special Meeting held on April 30, 2019, no reportable action was taken on the closed session item discussed by the City Council.

5:04 P.M. ROLL CALL – SPECIAL MEETING/STUDY SESSION – for City /City Council Members acting as Successor Agency/Housing Successor to the Antioch Development Agency/ Antioch Public Financing Authority – *All Present*

PLEDGE OF ALLEGIANCE

STUDY SESSION

1. SPECIAL REVENUE, DEBT SERVICE, CAPITAL PROJECT, ENTERPRISE, INTERNAL SERVICE, ANTIOCH PUBLIC FINANCING AUTHORITY AND SUCCESSOR AGENCY FUNDS BUDGET DEVELOPMENT 2019-21

Direction provided to staff

Recommended Action: It is recommended that the City Council provide feedback and direction regarding the budget development information provided for fiscal years 2019-21.

STAFF REPORT

6:03 P.M. ADJOURNED SPECIAL MEETING/STUDY SESSION

CONTINUE SPECIAL MEETING/STUDY SESSION AFTER REGULAR MEETING – NO CONTINUATION NEEDED

7:02 P.M. ROLL CALL – REGULAR MEETING – for Council Members – *All Present*

PLEDGE OF ALLEGIANCE

STAFF REPORT

2. PROCLAMATIONS

STAFF REPORT

STAFF REPORT

STAFF REPORT

- In Honor of Antioch Memorial Day's 2019 Keynote Speaker Delphine Metcalf-Foster
- National Water Safety and Drowning Prevention Month, May 2019
- National Police Week, May 12 – 18, 2019
- National Public Works Week, May 19 – 25, 2019

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the proclamations.

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

PUBLIC COMMENTS – *Members of the public may comment only on unagendized items. The public may comment on agendized items when they come up on this Agenda.*

CITY COUNCIL COMMITTEE REPORTS/COMMUNICATIONS

MAYOR'S COMMENTS

3. CONSENT CALENDAR

A. APPROVAL OF COUNCIL MINUTES FOR APRIL 9, 2019

STAFF REPORT

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the Meeting Minutes.

B. APPROVAL OF COUNCIL MINUTES FOR APRIL 23, 2019

Continued, 5/0

Recommended Action: It is recommended that the City Council continue the Meeting Minutes to the next meeting.

STAFF REPORT

CONSENT CALENDAR – Continued

C. APPROVAL OF SPECIAL MEETING MINUTES FOR APRIL 30, 2019

Continued, 5/0

Recommended Action: It is recommended that the City Council continue the Special Meeting Minutes to the next meeting.

STAFF REPORT

D. APPROVAL OF COUNCIL WARRANTS

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the warrants.

STAFF REPORT

E. REJECTION OF CLAIMS: (1) DYMOND HODGES; (2) DYNISHA HODGES; (3) VICTORIA MABRON

Rejected, 5/0

Recommended Action: It is recommended that the City Council take the following actions:

- 1) Reject the claim filed by Dymond Hodges; and
- 2) Reject the claim filed by Dynisha Hodges; and
- 3) Reject the claim filed by Victoria Mabron.

STAFF REPORT

F. RESOLUTION DESIGNATING THE CITY OF ANTIOCH REPRESENTATIVES TO THE MUNICIPAL POOLING AUTHORITY BOARD

Reso No. 2019/67 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution designating the Administrative Services Director as the City's Board Member to the Municipal Pooling Authority (MPA) of Northern California ("Authority") and the City Attorney as the Alternate Board Member.

STAFF REPORT

G. CURB, GUTTER, AND SIDEWALK REPAIR INCLUDING TREE REMOVAL AND STUMP GRINDING AND INSTALLATION OF CONCRETE CURB RAMPS AT MISCELLANEOUS LOCATIONS PROJECT (P.W. 507-16)

Reso No. 2019/68 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution increasing the contract with Anchor Concrete Construction, Inc. (ACCI) for the Curb, Gutter, and Sidewalk Repair Including Tree Removal and Stump Grinding and Installation of Concrete Curb Ramps at Miscellaneous Locations Project in the amount of \$272,744.60 for a total contract amount of \$981,644.60.

STAFF REPORT

H. FIRST AMENDMENT TO THE CONSULTANT SERVICES AGREEMENT FOR PROFESSIONAL SERVICES WITH THE GUALCO GROUP, INC.

Reso No. 2019/69 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution approving the First Amendment to the Consultant Services Agreement with The Gualco

Group, Inc. (Gualco) for continued support related to permitting and funding activities for the Brackish Water Desalination Project in the amount of \$50,000 bringing the total contract amount to \$100,000.

CONSENT CALENDAR – Continued

- I. AMEND THE FISCAL YEAR 2018-19 WATER DISTRIBUTION, SEWER COLLECTIONS, AND GENERAL FUND BUDGETS TO INSTALL BRIVO SECURITY SYSTEMS AND ACCESS CONTROLS

Reso No. 2019/70 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution approving an amendment of the FY 2018-19 Budgets for General Fund, Water Distribution and Sewer Collections to install new security systems.

STAFF REPORT

- J. ROAD MAINTENANCE AND REHABILITATION ACCOUNT (RMRA)

Reso No. 2019/71 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution approving the list of projects that will use the funds produced by SB 1 – The Road Repair and Accountability Act.

STAFF REPORT

- K. RESOLUTION IN SUPPORT OF CONTRA COSTA COUNTY PUBLIC MANAGER'S ASSOCIATION POLICY FRAMEWORK ON EMERGING HOUSING LEGISLATION

Reso No. 2019/72 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt the resolution supporting the Contra Costa County Jurisdictions' Housing and Policy Framework on Housing Matters.

STAFF REPORT

PUBLIC HEARING

4. AMCAL FAMILY/SENIOR APARTMENTS (Z-18-01, UP-18-04, AR-18-06, PW-357-RA-57)

Recommended Action: It is recommended that the City Council take the following actions:

Reso No. 2019/73 adopted, 5/0

- 1) Adopt the resolution approving the AMCAL Family/Senior Apartments Project Initial Study/Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for the Project.

To 05/28/19 for adoption, 5/0

- 2) Introduce the Ordinance approving a rezone of the project site from Planned Development (PD-08-06) to High Density Residential (R-25) and Senior Housing Overlay District (SH).

Reso No. 2019/74 adopted with changes, 5/0

STAFF REPORT

- 3) Adopt the resolution approving a senior housing density bonus, lot merger, use permit, and design review for multi-family development, subject to conditions of approval.

COUNCIL REGULAR AGENDA

5. DISCUSSION OF COUNCIL MEETING SUMMER SCHEDULE

Direction to staff to cancel the July 23, 2019 Council Meeting due to no quorum (no Council Meetings scheduled in July 2019), 5/0

Recommended Action: It is recommended that the City Council discuss the summer City Council meeting schedule and provide direction to staff.

STAFF REPORT

6. DISCUSSION AND DIRECTION ON CANNABIS RELATED ITEMS

Direction on the formation of an Ad hoc Cannabis Committee, 5/0

Recommended Action: It is recommended that the City Council discuss cannabis related items and provide direction to staff. It is also recommended that the City Council determine whether it will form a standing or ad hoc cannabis committee and, if appropriate, select councilmembers to serve on the committee.

STAFF REPORT

7. RESOLUTION APPROVING A NEW CLASS SPECIFICATION OF YOUTH SERVICES NETWORK MANAGER, ASSIGNING A SALARY RANGE AND HAVING THIS SALARY RANGE PLACED ON THE HOURLY CLASSIFICATIONS SALARY SCHEDULE

Reso No. 2019/75 adopted with changes, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution:

- 1) Approving the class specification of Youth Services Network Manager; and
- 2) Assigning the Youth Services Network Manager classification to a salary range and having this salary range placed on the hourly classifications salary schedule.

STAFF REPORT

PUBLIC COMMENT

STAFF COMMUNICATIONS

COUNCIL COMMUNICATIONS AND FUTURE AGENDA ITEMS – Council Members report out various activities and any Council Member may place an item for discussion and direction on a future agenda. Timing determined by Mayor and City Manager – no longer than 6 months.

9:25 p.m. **ADJOURNMENT OF REGULAR MEETING**

CONTINUATION OF SPECIAL MEETING/STUDY SESSION – NO CONTINUATION NEEDED

ROLL CALL – SPECIAL MEETING/STUDY SESSION – for City /City Council Members acting as
Successor Agency/Housing Successor to the Antioch Development Agency/
Antioch Public Financing Authority

STUDY SESSION

1. ~~SPECIAL REVENUE, DEBT SERVICE, CAPITAL PROJECT, ENTERPRISE, INTERNAL SERVICE,
ANTIOCH PUBLIC FINANCING AUTHORITY AND SUCCESSOR AGENCY FUNDS BUDGET
DEVELOPMENT 2019-21~~

Recommended Action: ~~It is recommended that the City Council provide feedback and direction
regarding the budget development information provided for fiscal years
2019-21.~~

PUBLIC COMMENT


ADJOURNMENT OF SPECIAL MEETING/STUDY SESSION



STAFF REPORT TO THE CITY COUNCIL

DATE: Special Meeting of May 14, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Dawn Merchant, Finance Director 

REVIEWED BY: Ron Bernal, City Manager

SUBJECT: Special Revenue, Debt Service, Capital Project, Enterprise, Internal Service, Antioch Public Financing Authority and Successor Agency Funds Budget Development 2019-21

RECOMMENDED ACTION

It is recommended that the City Council provide feedback and direction regarding the budget development information provided for fiscal years 2019-21.

FISCAL IMPACT

The fiscal impact of this budget is outlined in this report and attachments.

DISCUSSION

The purpose of this study session is to continue the fiscal year 2019-21 budget development with a review of all remaining funds of the City: Special Revenue, Debt Service, Capital Project, Enterprise, Internal Service, Antioch Public Financing Authority and Successor Agency Funds. The budgets presented reflect adopting a two-year budget this year, which will amend the 2018-19 budget and adopt the 2019-20 and 2020-21 budgets.

Attachment A contains summary budget sheets for each of the funds in fund type categories mentioned above for review and discussion.

NEXT STEPS

Staff will incorporate any changes requested into the budget document that will be brought forth in June for adoption. The next budget meeting is scheduled for May 28th to do a final review of the General Fund that incorporates the direction given at the prior budget study session.

The final document incorporating all budgets that have been presented will be brought for Council consideration on June 25, 2019. The City must adopt a budget by June 30, 2019.

ATTACHMENTS

A. Budget packet

BUDGET STUDY SESSION MAY 14, 2019

SPECIAL REVENUE, CAPITAL PROJECTS, DEBT SERVICE, ENTERPRISE,
INTERNAL SERVICE, ANTIOCH PUBLIC FINANCING AUTHORITY,
HOUSING SUCCESSOR & SUCCESSOR AGENCY FUNDS

ATTACHMENT A

SPECIAL REVENUE FUNDS

STUDY SESSION – MAY 14, 2019

RMRA FUND 209 - The Road Repair and Accountability Act of 2017 (SB 1) approved by the California legislature established a Road Maintenance and Repair Account (RMRA) in the state treasury that allocates monies to cities and counties for road maintenance and repair based upon a statutory formula. This fund was created by the City to account for monies received from the State under this act and spending of those funds.

RMRA (FUND 209)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	% Change
Beginning Balance, July 1	\$0	\$0	\$523,972	\$523,972	(61,549)		
Revenue Source:							
Revenue from Other Agencies	0	526,611	1,914,727	1,792,810	1,871,344	4%	135% ¹
Investment Income	0	-2,531	0	12,000	12,000	0%	108%
Total Revenue	0	524,080	1,914,727	1,804,810	1,883,344	4%	135%
Expenditures:							
Services & Supplies	0	108	0	2,000	2,000	0%	0%
Capital Projects	0	0	526,611	526,611	780,000	48% ³	243% ³
Transfers Out	0	0	1,861,720	1,861,720	0	-100% ²	0%
Total Expenditures	0	108	2,388,331	2,390,331	782,000	-67%	0%
Ending Balance, June 30	\$0	\$523,972	\$50,368	(\$61,549)	\$1,039,795		

¹VARIANCE: OBAG grant for Pavement Rehab project.

²VARIANCE: Transfer out in FY19 to Measure J fund to partially fund Lone Tree Way Pavement Overlay project.

³VARIANCE: FY20 project for L Street Improvements; FY21 project for Pavement Rehab.

STUDY SESSION – MAY 14, 2019

FEDERAL ASSET FORFEITURE FUND 210 – This fund accounts for monies and property seized during drug enforcement on Federal cases. The Federal government requires a separate fund to account for these activities.

FEDERAL ASSET FORFEITURE (FUND 210)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	2020-21 Proposed	% Change
Beginning Balance, July 1	\$15,291	\$15,312	\$15,352	\$15,352	\$5,774	\$5,096	
Revenue Source:							
Investment Income	52	69	125	1,000	50	50	0%
Other	0	0	338,301	338,301	0	0	0%
Total Revenue	52	69	338,426	339,301	50	50	0%
Expenditures:							
Services & Supplies	31	29	348,551	348,551	400	400	0%
Internal Services	0	0	328	328	328	328	0%
Total Expenditures	31	29	348,879	348,879	728	728	0%
Ending Balance, June 30	\$15,312	\$15,352	\$4,899	\$5,774	\$5,096	\$4,418	

¹VARIANCE: City received a large allocation of asset forfeiture funds in FY19.

STUDY SESSION – MAY 14, 2019

DELTA FAIR PROPERTY FUND 211 – This fund was created when the City sold property it owned on Delta Fair Boulevard at the City's western City limits. The property was originally purchased from the State on the condition that it would be used for park and recreation purposes. When it was decided that the property was more suitable for commercial purposes and should be sold or leased, the State gave its permission on the condition that proceeds be used for park purposes.

DELTA FAIR PROPERTY (FUND 211)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$178,780	\$83,405	\$137,172	\$137,172	\$2,982		\$58,292
Revenue Source:							
Investment Income	1,413	198	1,500	2,000	1,500	-25%	1,500
Current Service Charges	53,900	54,100	53,900	54,300	54,300	0%	54,300
Total Revenue	55,313	54,298	55,400	56,300	55,800	-1%	55,800
Expenditures:							
Services & Supplies	389	227	450	450	450	0%	450
Park Projects	150,000	0	200,000	190,000	0	-100% ¹	0
Internal Services	299	304	40	40	40	0%	40
Total Expenditures	150,688	531	200,490	190,490	490	-100%	490
Ending Balance, June 30	\$83,405	\$137,172	(\$7,918)	\$2,982	\$58,292		\$113,602

¹VARIANCE: FY19 includes \$150,000 for Contra Loma Baseball Courts and \$40,000 for other park facilities upgrades.

STUDY SESSION – MAY 14, 2019

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUND 212 – This fund accounts for grant funds received from the Federal government for the purpose of developing viable urban communities.

COMMUNITY DEVELOPMENT BLOCK GRANT (FUND 212)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$29,811	(\$111,414)	\$89,147	\$89,147	\$172,789		\$222,789
Revenue Source:							
Revenue from Other Agencies	393,357	1,812,708	901,964	960,837	918,964	-4%	918,964
Other	21,590	100,039	50,000	50,000	50,000	0%	50,000
Total Revenue	414,947	1,912,747	951,964	1,010,837	968,964	-4%	968,964
Expenditures:							
Personnel	74,021	67,946	129,345	129,345	129,345	0%	129,345
Services & Supplies	482,151	1,644,240	776,016	797,850	789,619	-1%	789,619
Total Expenditures	556,172	1,712,186	905,361	927,195	918,964	-1%	918,964
Ending Balance June 30	(\$111,414)	\$89,147	\$135,750	\$172,789	\$222,789		\$272,789

STUDY SESSION – MAY 14, 2019

GAS TAX FUND 213 – This fund accounts for revenues and related expenditures received from the State under the Streets and Highway Code Sections 2103, 2105, 2106, 2107, and 2107.5. The allocations must be spent for street maintenance or construction and a limited amount for engineering.

GAS TAX FUND (FUND 213)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$1,188,689	\$1,559,969	\$1,816,117	\$1,816,117	\$1,949,205		\$2,050,939
Revenue Source:							
Revenue from Other Agencies	2,205,161	2,403,972	2,542,980	2,333,659	2,965,504	27% ¹	2,850,000
Investment Income	1,675	9,242	30,000	25,000	25,000	0%	25,000
Other	42,703	36	0	0	0	0%	0
Transfers In	2,800,000	0	0	0	0	0%	0
Total Revenues	5,049,539	2,413,250	2,572,980	2,358,659	2,990,504	27%	2,875,000
Expenditures:							
Personnel	2,527	7,940	31,591	31,617	79,455	151% ²	132,700
Services & Supplies	357,503	371,983	371,000	386,000	396,000	3%	406,000
Capital Projects	2,742,086	218,097	30,000	195,500	575,000	194%	1,105,000
Transfers Out	1,564,913	1,547,390	1,674,791	1,736,943	1,659,804	-4%	1,199,185
Internal Services	11,230	11,692	27,011	27,011	27,011	0%	27,011
Total Expenditures	4,678,259	2,157,102	2,134,393	2,377,071	2,737,270	19%	2,869,896
Ending Balance, June 30	\$1,559,969	\$1,816,117	\$2,254,704	\$1,797,705	\$2,050,939		\$2,056,043

¹VARIANCE: Increased projections for Gas Tax allocations.

²VARIANCE: Includes funding for new positions authorized by City Council (.25 of a Junior Engineer and .50 of a Landscape Maintenance Worker).

GAS TAX FUND 213 (Continued) -

The following table details the capital projects for the Gas Tax fund:

Capital Projects	2018-19 Revised	2019-20 Proposed	2020-21 Proposed
Pavement Management System	\$44,000	\$0	\$30,000
Traffic Calming	0	75,000	75,000
Amtrak Station Improvements	0	100,000	0
Streetlight Improvements	0	0	500,000
Median Island Improvements	151,500	300,000	400,000
Curb Painting Program	0	100,000	100,000
Total Capital Projects	\$195,500	\$575,000	\$1,105,000

STUDY SESSION – MAY 14, 2019

CIVIC ARTS FUND 215 – This fund accounts for money specifically set aside for art programs and projects. Revenues come from a percentage of the City's Transient Occupancy Tax. Expenditures are primarily to support events organized at Waldie Plaza organized by the Recreation Department.

CIVIC ARTS (FUND 215)									
Statement of Revenues, Expenditures and Change in Fund Balance									
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed	% Change	
Beginning Balance, July 1	\$31,241	\$53,307	\$24,988	\$24,988	\$28,310		\$11,601		
Revenue Source:									
Investment Income	127	50	25	1,000	500	-50%	500		0%
Transient Occupancy Tax	53,913	37,500	37,500	61,700	62,142	1%	62,142		0%
Total Revenue	54,040	37,550	37,525	62,700	62,642	0%	62,642	0%	
Expenditures:									
Services & Supplies	29,166	62,983	44,364	44,279	64,252	45% ¹	58,484		-9%
Internal Services	2,808	2,886	15,099	15,099	15,099	0%	15,099		0%
Total Expenditures	31,974	65,869	59,463	59,378	79,351	34%	73,583	-7%	
Ending Balance, June 30	\$53,307	\$24,988	\$3,050	\$28,310	\$11,601		\$660		

¹VARIANCE: With the opening of Comfort Inn, more TOT funding available for programming.

STUDY SESSION – MAY 14, 2019

PARK-IN-LIEU FUND 216 – This fund accounts for revenues from park dedication fees required of all new construction. Monies are accumulated in accounts allocated to certain parks on the basis of the area in which the construction is taking place. These funds are then appropriated and spent for park development.

PARK IN LIEU (FUND 216)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$1,378,843	\$1,423,057	\$1,681,084	\$1,681,084	\$1,709,467		\$1,456,467
Revenue Source:							
Investment Income	5,311	5,770	6,500	25,000	15,000	-40%	10,000
Licenses & Permits	142,268	256,071	105,000	256,383	150,000	-41%	150,000
Total Revenues	147,579	261,841	111,500	281,383	165,000	-41%	160,000
Expenditures:							
Services & Supplies	2,991	2,924	3,000	3,000	28,000	833%	3,000
Park Facilities Upgrades	99,496	0	250,000	250,000	390,000	56%	295,000
Internal Services	878	890	0	0	0	0%	0
Total Expenditures	103,365	3,814	253,000	253,000	418,000	65%	298,000
Ending Balance, June 30	\$1,423,057	\$1,681,084	\$1,539,584	\$1,709,467	\$1,456,467		\$1,318,467

¹VARIANCE: FY20 includes site assessment of lumbar yard.

STUDY SESSION – MAY 14, 2019

SENIOR BUS FUND 218 – This fund accounts previously accounted for the City's Senior Bus Program, however, in September 2012, Tri-Delta Transit took over the program. Tri-Delta Transit will be providing the City with 5,000 free tickets each year and additional tickets will be purchased for \$2.50 each from Tri-Delta Transit. The City will in turn sell these to seniors participating in the program for \$1.00 each. The \$1.50 subsidy per ticket will be funded by the accumulated fund balance that remains.

SENIOR BUS FUND (FUND 218)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$208,538	\$185,114	\$161,764	\$161,764	\$138,939		\$105,539
Revenue Source:							
Investment Income	557	850	800	1,000	800	-20%	600
Current Service Charges	4,727	5,000	5,000	5,000	5,000	0%	5,000
Total Revenues	5,284	5,850	5,800	6,000	5,800	-3%	5,600
Expenditures:							
Services & Supplies	21,008	21,500	21,500	21,125	31,500	49%	31,500
Transfer Out to Recreation Fund	7,700	7,700	7,700	7,700	7,700	0%	7,700
Total Expenditures	28,708	29,200	29,200	28,825	39,200	36%	39,200
Ending Balance, June 30	\$185,114	\$161,764	\$138,364	\$138,939	\$105,539		\$71,939

STUDY SESSION – MAY 14, 2019

TRAFFIC SIGNAL FUND 220 – This fund accounts for traffic signal fees collected from developers to fund off-site traffic signals.

TRAFFIC SIGNAL FUNDS (FUND 220)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$938,187	\$986,322	\$625,183	\$625,183	\$724,988		\$327,335
Revenue Source:							
Investment Income	3,407	5,115	6,000	8,000	5,000	-38%	6,000
Traffic Signal Fees	58,671	39,862	20,000	117,937	50,000	-58%	50,000
Total Revenue	62,078	44,977	26,000	125,937	55,000	-56%	56,000
Expenditures:							
Services & Supplies	1,997	1,506	2,500	2,500	2,500	0%	2,500
Signals/Various Locations	11,929	404,593	23,479	23,479	450,000	1817% ¹	0
Internal Services	17	17	153	153	153	0%	153
Total Expenditures	13,943	406,116	26,132	26,132	452,653	1632%	2,653
Ending Balance, June 30	\$986,322	\$625,183	\$625,051	\$724,988	\$327,335		\$380,682

¹VARIANCE: Signal project at Laurel and Canada Valley Road.

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POLICE ASSET FORFEITURE FUND 221 – This fund accounts for monies seized during drug enforcement activities. Monies are held by the City until cases are settled by the courts. Monies are then either reverted to the City or returned to the rightful owner. Monies reverted to the City must be used for legitimate law enforcement purposes.

ASSET FORFEITURE (FUND 221)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$46,875	\$170	\$7,992	\$7,992	\$56,770		\$64,146
Revenue Source:							
Investment Income	1,412	1,614	1,500	7,000	7,000	0%	7,000
Asset Forfeiture	7,114	12,245	5,000	46,402	5,000	-89%	5,000
Total Revenue	8,526	13,859	6,500	53,402	12,000	-78%	12,000
Expenditures:							
Services & Supplies	50,122	792	3,700	3,800	3,800	0%	3,800
Internal Services	5,109	5,245	824	824	824	0%	824
Total Expenditures	55,231	6,037	4,524	4,624	4,624	0%	4,624
Ending Balance, June 30	\$170	\$7,992	\$9,968	\$56,770	\$64,146		\$71,522

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MEASURE J GROWTH MANAGEMENT FUND 222 – Measure J revenue is derived from a voter-approved, one-half cent sales tax in Contra Costa County. The City receives allocations from the Contra Costa Transportation Authority (CCTA) to be used for transportation improvement and maintenance projects provided that the City complies with the Growth Management Program. Measure C expired March 30, 2009; voters approved **Measure J** which began April 1, 2009, to continue this measure.

MEASURE J GROWTH MANAGEMENT (FUND 222)						
Statement of Revenues, Expenditures and Change in Fund Balance						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Beginning Balance, July 1	\$4,297,341	\$2,673,721	\$4,251,136	\$4,251,136	\$1,311,980	
Revenue Source:						
Investment Income	8,502	14,634	17,000	20,000	25,000	25%
Revenue from Other Agencies	0	2,494,817	1,613,847	1,609,818	1,670,000	4%
Transfer In	50,000	0	1,861,720	1,861,720	0	-100% ²
Total Revenue	58,502	2,509,451	3,492,567	3,491,538	1,695,000	-51%
Expenditures:						
Personnel	16,813	8,147	68,940	68,940	68,940	0%
Services & Supplies	97,893	36,653	346,034	205,934	28,000	-86%
Capital Projects	66,255	886,033	4,525,366	6,143,052	1,400,000	-77%
Transfers Out to Gas Tax Fd	1,500,000	0	0	0	0	0%
Internal Services	1,161	1,203	12,768	12,768	12,768	0%
Total Expenditures	1,682,122	932,036	4,953,108	6,430,694	1,509,708	-77%
Ending Balance, June 30	\$2,673,721	\$4,251,136	\$2,790,595	\$1,311,980	\$1,497,272	
					\$1,432,564	-7%

¹VARIANCE: FY20 includes Cal Recycle grant for pavement projects.

²VARIANCE: Transfer in from RMRA Fund for Lone Tree Way project in FY19.

MEASURE J FUND 222 (Continued) -

The following table details capital projects in the Measure J Fund:

Capital Projects	2018-19 Revised	2019-20 Proposed	2020-21 Proposed
Pavement Preventative Maintenance	\$0	\$1,400,000	\$0
Sidewalk/Handicap/Pedestrian Improvements	1,700,000	0	800,000
Lone Tree Way Pavement Overlay	2,290,000	0	0
L Street Improvements	250,000	0	0
Pavement Plugs & Leveling Courses	1,900,000	0	0
Hillcrest Ave/E 18 th Median Landscaping	0	0	500,000
CDBG Downtown Roadway	3,052	0	0
Total Capital Projects	\$6,143,052	\$1,400,000	\$1,300,000

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CHILD CARE FUND 223 – This fund accounts for lease revenue received from the YWCA and City expenditures relating to the Mary Rocha Child Care Center at 931 Cavallo Road. In 1990 the City purchased a modular building for \$240,000 and made improvements in the amount of \$75,000 for a low income child care facility. The land and modular building of the center belong to the City.

CHILD CARE (FUND 223)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17	2017-18	2018-19	2018-19	2019-20	2020-21	%
	Actual	Actual	Budget	Revised	Proposed	Proposed	Change
Beginning Balance, July 1	\$76,292	\$83,733	\$94,283	\$94,283	\$107,526	\$123,741	
Revenue Source:							
Investment Income	259	701	900	900	950	1,000	5%
Current Service Charges	78,845	81,605	82,837	84,787	87,755	90,826	3%
Total Revenue	79,104	82,306	83,737	85,687	88,705	91,826	4%
Expenditures:							
Services & Supplies	581	650	1,246	1,164	1,210	1,260	4%
Transfer Out to Recreation/Prewett	70,000	70,000	70,000	70,000	70,000	70,000	0%
Internal Services	1,082	1,106	1,280	1,280	1,280	1,280	0%
Total Expenditures	71,663	71,756	72,526	72,444	72,490	72,540	0%
Ending Balance, June 30	\$83,733	\$94,283	\$105,494	\$107,526	\$123,741	\$143,027	

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TIDELANDS FUND 225 – In 1990, the California State Legislature passed Assembly Bill 1900 that created tidelands entitlement areas. Funds are generated by payments from the lessees of the City's tidelands areas. This revenue is limited to improving accessibility and/or protection of the City's waterfront areas.

TIDELANDS (FUND 225)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$132,070	\$85,295	\$92,659	\$92,659	\$95,303		\$97,976
Revenue Source:							
Investment Income	591	385	650	650	625	-4%	650
Current Service Charges	7,330	7,459	7,510	7,617	7,671	1%	7,736
Total Revenue	7,921	7,844	8,160	8,267	8,296	0%	8,386
Expenditures:							
Services & Supplies	54,398	173	5,300	5,300	5,300	0%	5,300
Internal Services	298	307	323	323	323	0%	323
Total Expenditures	54,696	480	5,623	5,623	5,623	0%	5,623
Ending Balance, June 30	\$85,295	\$92,659	\$95,196	\$95,303	\$97,976		\$100,739

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SOLID WASTE REDUCTION FUND 226 – This fund has two programs operated by the Community Development Department. Oil recycling funds are used for the curbside collection of oils and filters as well as collection of the same at the East County Household Hazardous Waste Collection Facility. The Solid Waste Reductions Program was established to help the City meet AB 939 mandates to divert waste from landfills to recycling programs.

SOLID WASTE FUND (FUND 226)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$414,427	\$372,743	\$383,122	\$383,122	\$247,918		\$140,574
Revenue Source:							
Investment Income	1,721	2,591	1,500	3,000	2,500	-17%	2,500
Revenue from Other Agencies	88,017	183,219	54,500	55,974	58,000	4%	58,000
Franchise Fees	160,000	160,000	160,000	160,000	160,000	0%	160,000
Other	20,862	23,435	13,000	13,000	23,000	77%	23,000
Total Revenue	270,600	369,245	229,000	231,974	243,500	5%	243,500
Expenditures:							
Personnel	124,821	209,197	180,070	173,405	155,892	-10%	160,580
Services & Supplies	175,661	137,251	142,793	148,918	150,097	1%	150,119
Internal Services	11,802	12,418	44,855	44,855	44,855	0%	44,855
Total Expenditures	312,284	358,866	367,718	367,178	350,844	-4%	355,554
Ending Balance, June 30	\$372,743	\$383,122	\$244,404	\$247,918	\$140,574		\$28,520
Funded FTE's:				Funded 2018-19	Funded 2019-20		Funded 2020-21
Solid Waste Reduction				0.44	0.44		0.44

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Solid Waste Used Oil (226-5220)						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change 2020-21 Proposed Change
Source of Funds:						
Revenue from Other Agencies	57,575	154,871	27,500	27,500	30,000	9%
Other	1,472	0	0	0	0	0%
Total Source of Funds	59,047	154,871	27,500	27,500	30,000	9%
Use of Funds:						
Personnel	4,508	1,302	0	0	0	0%
Services & Supplies	111,980	23,290	27,500	27,500	30,500	11%
Internal Services	0	0	7,778	7,778	7,778	0%
Total Use of Funds	116,488	24,592	35,278	35,278	38,278	9%

Solid Waste Reduction (226-5225)						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change 2020-21 Proposed Change
Source of Funds:						
Franchise - Street Impact	160,000	160,000	160,000	160,000	160,000	0%
Investment Income	1,721	2,591	1,500	3,000	2,500	-17%
Revenue from Other Agencies	30,442	28,348	27,000	28,474	28,000	-2%
Other	19,390	23,435	13,000	13,000	23,000	77%
Total Source of Funds	211,553	214,374	201,500	204,474	213,500	4%
Use of Funds:						
Personnel	120,313	207,895	180,070	173,405	155,892	-10%
Services & Supplies	63,681	113,961	115,293	121,418	119,597	-1%
Internal Services	11,802	12,418	37,077	37,077	37,077	0%
Total Use of Funds	195,796	334,274	332,440	331,900	312,566	-6%
Funded FTE'S	0.34	0.44	0.44	0.44	0.44	

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ABANDONED VEHICLE FUND 228 – This fund accounts for revenue from AB 4114, which charges a \$1.00 fee on the registration of all vehicles located in the City. The funds are received from the County and are used to remove abandoned vehicles from City streets.

ABANDONED VEHICLES (FUND 228)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17	2017-18	2018-19	2018-19	2019-20	%	%
	Actual	Actual	Budget	Revised	Proposed	Change	Change
Beginning Balance, July 1	\$224,205	\$253,459	\$310,121	\$310,121	\$277,082		
Investment Income	876	955	600	2,500	1,500	-40%	-33%
Revenue from Other Agencies	51,930	80,309	47,000	47,000	47,000	0%	0%
Total Revenues	52,806	81,264	47,600	49,500	48,500	-2%	-1%
Expenditures:							
Personnel	18,871	21,364	40,677	53,550	45,203	-16%	0%
Services & Supplies	3,106	1,581	32,370	24,800	28,000	13%	0%
Internal Services	1,575	1,657	4,189	4,189	4,189	0%	0%
Total Expenditures	23,552	24,602	77,236	82,539	77,392	-6%	0%
Ending Balance, June 30	\$253,459	\$310,121	\$280,485	\$277,082	\$248,190		
Funded FTE'S	0.00	0.00	0.00	0.00	0.00		

NOTE: Although there are no directly allocated employees to this fund, Code Enforcement Officers charge time here for abandoned vehicle abatement work

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NATIONAL POLLUTANT DISCHARGE ELIMINATION (NPDES) FUND 229 – This fund was established to account for activities related to the National Pollutant Discharge Elimination System (NPDES). NPDES was mandated by the Clean Water Act of 1987 to monitor and reduce storm water pollution. The program is administered in the State of California by the Water Quality Control Board and is funded by a parcel tax of \$25.00 per equivalent residential parcel.

NATIONAL POLLUTANT DISCHARGE ELIMINATION (NPDES) (FUND 229)						
Statement of Revenues, Expenditures and Change in Fund Balance						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Beginning Balance, July 1	\$2,580,423	\$2,502,690	\$2,305,919	\$2,305,919	\$1,715,156	
Revenue Source:						
Investment Income	6,771	13,339	3,500	20,000	15,000	-25%
Assessment Fees	809,117	935,929	820,000	810,000	810,000	0%
Other Revenue	25	230	0	140	0	-100%
Transfers In	30,000	30,000	30,000	30,000	30,000	0%
Total Revenues	845,913	979,498	853,500	860,140	855,000	-1%
Expenditures:						
Personnel	260,285	280,243	343,159	238,193	356,681	50%
Services & Supplies	379,776	360,318	601,247	599,705	654,848	9%
Capital Projects	3,339	253,247	449,050	299,000	100,000	-67%
Transfers Out	261,105	262,380	277,875	226,030	241,865	7%
Internal Services	19,141	20,081	87,975	87,975	87,975	0%
Total Expenditures	923,646	1,176,269	1,759,306	1,450,903	1,441,369	-1%
Ending Balance, June 30	\$2,502,690	\$2,305,919	\$1,400,113	\$1,715,156	\$1,128,787	
Funded FTE's:						
Channel Maintenance				2.17	2.07	
					Funded 2020-21	
					2.07	

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Channel Maintenance (229-2585)							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Source of Funds:							
Transfer In SLLMDs	30,000	30,000	30,000	30,000	30,000	0%	30,000
Other	25	230	0	140	0	0%	0
Total Source of Funds	30,025	30,230	30,000	30,140	30,000	0%	30,000
Use of Funds:							
Personnel	260,285	280,243	343,159	238,193	356,681	50% ¹	372,204
Services & Supplies	297,938	285,444	352,177	350,635	440,848	26% ²	443,302
Capital Projects	3,339	253,247	449,050	299,000	100,000	-67% ³	100,000
Transfer Out to Gen Fund	61,105	62,380	77,875	76,030	91,865	21%	96,006
Internal Services	0	0	72,962	72,962	72,962	0%	72,962
Total Use of Funds	622,667	881,314	1,295,223	1,036,820	1,062,356	2%	1,084,474
Funded FTE'S	2.17	2.17	2.17	2.17	2.07		2.07

¹VARIANCE: FY19 had vacancy and other salary savings.

²VARIANCE: Increase in contracts for W. Antioch Creek channel maintenance.

³VARIANCE: Project for trash capture devices, budgeted at \$199K less in FY20.

Storm Drain Administration (229-5230)							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Source of Funds:							
Investment Income	6,771	13,339	3,500	20,000	15,000	-25%	5,000
Assessment Fees	809,117	935,929	820,000	810,000	810,000	0%	810,000
Total Source of Funds	815,888	949,268	823,500	830,000	825,000	-1%	815,000
Use of Funds:							
Services & Supplies	81,838	74,874	249,070	249,070	214,000	-14%	214,000
Transfer Out to Gen Fund	200,000	200,000	200,000	150,000	150,000	0%	150,000
Internal Services	19,141	20,081	15,013	15,013	15,013	0%	15,013
Total Use of Funds	300,979	294,955	464,083	414,083	379,013	-8%	379,013

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SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND GRANT (SLESF) FUND 232 – This fund accounts for the revenue dispersed by the State to local jurisdictions for the staffing of “front line” officers. This money is passed through the County.

SUPPLEMENTAL LAW ENFORCEMENT GRANT (FUND 232)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17	2017-18	2018-19	2018-19	2019-20	2020-21	%
	Actual	Actual	Budget	Revised	Proposed	Proposed	Change
Beginning Balance, July 1	\$84,056	\$16,334	\$77,715	\$77,715	\$53,230	\$53,730	
Revenue Source:							
Investment Income	321	-162	0	600	600	600	0%
Revenue From Other Agencies	216,808	236,625	100,000	200,000	200,000	200,000	0%
Total Revenue	217,129	236,463	100,000	200,600	200,600	200,600	0%
Expenditures:							
Services & Supplies	109	82	0	85	100	100	18%
Transfer Out to General Fund	284,742	175,000	100,000	225,000	200,000	200,000	-11%
Total Expenditures	284,851	175,082	100,000	225,085	200,100	200,100	-11%
Ending Balance, June 30	\$16,334	\$77,715	\$77,715	\$53,230	\$53,730	\$54,230	

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BYRNE GRANT FUND 233 – This fund accounts for public safety funding allocated under the Fiscal Year 1996 Omnibus Appropriations Act. Funds may be used for a wide variety of activities from increasing personnel equipment resources for law enforcement to developing and supporting programs to enhance effective criminal justice processes. The current grant cycle is passed through Contra Costa County. Funds have historically been used to fund a youth diversion program and the volunteer program at the police department.

BYRNE GRANT (FUND 233)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$61	\$61	(\$25,000)	(\$25,000)	\$0		\$0
Revenue Source:							
Investment Income	0	6	0	0	0	0%	0
Revenue From Other Agencies	43,136	27,815	42,980	75,129	57,750	-23% ¹	57,750
Total Revenue	43,136	27,821	42,980	75,129	57,750	-23%	57,750
Expenditures:							
Services & Supplies	2,147	2,682	2,329	2,569	2,750	7%	2,750
Transfer Out to General Fund	40,989	50,200	40,651	47,560	55,000	16%	55,000
Total Expenditures	43,136	52,882	42,980	50,129	57,750	15%	57,750
Ending Balance, June 30	\$61	(\$25,000)	(\$25,000)	\$0	\$0		\$0

¹VARIANCE: DOJ was withholding money from California due to sanctuary City policies and therefore, grant funding related to FY18 was not received until FY19.

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COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) REVOLVING LOAN FUND 236 – This fund was set up at the request of the U.S. Department of Housing and Urban Development's request that the City develop a Revolving Loan Fund for the Owner Occupied Housing Rehabilitation Program (also known as the Neighborhood Preservation Program).

COMMUNITY DEVELOPMENT BLOCK GRANT REVOLVING LOAN (FUND 236)						
Statement of Revenues, Expenditures and Change in Fund Balance						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Beginning Balance, July 1	\$6,281,968	\$6,564,914	\$6,685,300	\$6,685,300	\$6,539,350	
Revenue Source:						
Investment Income	1,077	701	1,000	1,000	1,200	20%
Revenue from Other Agencies	170,000	2,774	0	0	0	0%
Other	115,778	127,974	107,082	119,082	119,082	0%
Total Revenue	286,855	131,449	108,082	120,082	120,282	0%
Expenditures:						
Services & Supplies	3,909	11,063	507,910	266,032	2,630	-99% ¹
Total Expenditures	3,909	11,063	507,910	266,032	2,630	-99%
Ending Balance, June 30²	\$6,564,914	\$6,685,300	\$6,285,472	\$6,539,350	\$6,657,002	
					\$6,774,854	

¹VARIANCE: FY19 includes funding for Home Ownership Program

²NOTE: \$6.5M of the ending balance represents housing loans receivable outstanding with the remaining representing monies held to fund new loans.

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TRAFFIC SAFETY FUND 237 – This fund accounts for fines and forfeitures received under Section 1463 of the Penal Code. Funds shall be used exclusively for official traffic control devices, the maintenance thereof, equipment and supplies for traffic law enforcement and traffic accident prevention.

TRAFFIC SAFETY (FUND 237)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed %
Beginning Balance, July 1	\$25,744	\$20,980	\$54,698	\$54,698	\$20,203		\$20,408
Revenue Source:							
Investment Income	645	134	300	600	300	-50%	300
Vehicle Code Fines	111,014	118,659	85,000	85,000	85,000	0%	85,000
Total Revenue	111,659	118,793	85,300	85,600	85,300	0%	85,300
Expenditures:							
Services & Supplies	106	75	90	90	90	0%	90
Transfer Out to General Fund	116,317	85,000	85,000	120,000	85,000	-29%	85,000
Internal Services	0	0	5	5	5	0%	5
Total Expenditures	116,423	85,075	85,095	120,095	85,095	-29%	85,095
Ending Balance, June 30	\$20,980	\$54,698	\$54,903	\$20,203	\$20,408		\$20,613

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PEG FRANCHISE FEE FUND 238 – This fund accounts for a 1% fee collected from video franchises to support local Public, Educational and Governmental Programming (PEG).

PEG FRANCHISE FEE (FUND 238)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed %
Beginning Balance, July 1	\$1,204,382	\$1,471,090	\$1,595,490	\$1,595,490	\$57		\$175,580
Revenue Source:							
Investment Income	4,870	6,560	9,000	20,000	8,000	-60%	10,000 25%
Franchise Fees	266,998	256,709	280,000	255,000	255,000	0%	255,000 0%
Total Revenue	271,868	263,269	289,000	275,000	263,000	-4%	265,000 1%
Expenditures:							
Personnel	0	493	0	0	0	0%	0 0%
Services & Supplies	3,424	70,813	132,500	81,200	82,500	2%	82,500 0%
Council Chamber Remodel	0	65,744	1,784,256	1,784,256	0	100%	0 0%
Internal Services	1,736	1,819	4,977	4,977	4,977	0%	4,977 0%
Total Expenditures	5,160	138,869	1,921,733	1,870,433	87,477	-95%	87,477 0%
Ending Balance, June 30	\$1,471,090	\$1,595,490	(\$37,243)	\$57	\$175,580		\$353,103

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STREET IMPACT FUND 241 – This fund accounts for the street impact fee portion of the garbage franchise agreement approved on August 9, 2005. These funds are earmarked for road repair work.

STREET IMPACT FUND (FUND 241)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	2020-21 Proposed	% Change
Beginning Balance, July 1	\$150,233	\$312,938	\$341,074	\$341,074	\$345,674	\$350,343	
Revenue Source:							
Investment Income	3,585	3,771	2,000	4,000	4,000	4,000	0%
Franchise Taxes	1,230,437	1,314,529	1,289,645	1,393,298	1,462,962	1,536,110	5%
Total Revenue	1,234,022	1,318,300	1,291,645	1,397,298	1,466,962	1,540,110	5%
Expenditures:							
Services & Supplies	772	724	700	750	750	750	0%
Transfer Out to General Fund	1,070,545	1,289,440	1,290,330	1,391,910	1,461,505	1,534,580	5%
Internal Services	0	0	38	38	38	38	
Total Expenditures	1,071,317	1,290,164	1,291,068	1,392,698	1,462,293	1,535,368	5%
Ending Balance, June 30	\$312,938	\$341,074	\$341,651	\$345,674	\$350,343	\$355,085	

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STREET LIGHT AND LANDSCAPE MAINTENANCE DISTRICT FUNDS – These funds were established to account for revenue and related expenditures of lighting and landscape activities in areas throughout the City. Each district covers from one to seven zones and provides a variety of services to maintain landscaped and non-landscaped areas, including minor medians, open space, cul-de-sacs, trails, right-of-ways, and neighborhood landscaping. Districts have restricted finances, and all work must be prioritized and completed in the most efficient and professional manner to meet mandated requirements for public safety while presenting an aesthetically pleasing streetscape.

LONE TREE MAINTENANCE DISTRICT (FUND 251)						
Statement of Revenues, Expenditures and Change in Fund Balance						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change 2020-21 Proposed Change
Beginning Balance, July 1	\$387,757	\$404,310	\$466,715	\$466,715	\$352,651	\$243,192
Revenue Source:						
Investment Income	947	1,438	500	500	500	0%
Assessments	640,025	638,401	641,651	637,077	640,776	1%
Transfer In from General Fund	0	0	0	0	0	0%
Total Revenue	640,972	639,839	642,151	637,577	641,276	1% 9%
Expenditures:						
Personnel	139,706	143,688	154,030	149,595	150,203	0%
Services & Supplies	236,132	223,399	424,406	408,599	335,127	-18%
Transfers Out	240,516	201,886	234,010	149,130	221,088	48%
Internal Services	8,065	8,461	44,317	44,317	44,317	0%
Total Expenditures	624,419	577,434	856,763	751,641	750,735	0% 2%
Ending Balance, June 30	\$404,310	\$466,715	\$252,103	\$352,651	\$243,192	\$177,213

	Funded 2018-19	Funded 2019-20	Funded 2020-21
Funded FTE's:			
Zone 1	0.1140	0.1370	0.1370
Zone 2	0.5155	0.5385	0.5385
Zone 3	0.4590	0.4820	0.4820
Zone 4	0.1300	0.0300	0.0300
Total Funded FTE's	1.2185	1.1825	1.1825

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Lone Tree Maintenance District – Zone 1 (251-4511)						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Source of Funds:						% Change
Investment Income	947	1,438	500	500	500	0%
Assessment Fees	148,713	148,336	149,091	148,216	148,216	0%
Total Source of Funds	149,660	149,774	149,591	148,716	148,716	0%
Use of Funds:						
Personnel	12,855	12,650	13,538	14,117	18,481	31%
Services & Supplies	68,407	72,046	141,491	141,510	103,106	-27%
Transfers Out Park Admin	58,878	52,015	61,376	36,642	13,438	-63%
Internal Services	2,017	2,116	10,142	10,142	10,142	0%
Total Use of Funds	142,157	138,827	226,547	202,411	145,167	-28%
Funded FTE'S	0.1140	0.1140	0.1140	0.1140	0.1370	

Lone Tree Maintenance District – Zone 2 (251-4512)						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Source of Funds:						% Change
Assessment Fees	198,112	197,609	198,615	197,162	198,615	1%
Transfer in – General Fund	0	0	0	0	0	0%
Total Source of Funds	198,112	197,609	198,615	197,162	198,615	1%
Use of Funds:						% Change
Personnel	54,146	56,390	60,604	62,235	66,028	6%
Services & Supplies	85,873	86,062	123,662	123,677	104,765	-15%
Transfers Out Park Admin	63,925	56,475	66,638	39,784	61,613	55%
Internal Services	2,016	2,115	15,541	15,541	15,541	0%
Total Use of Funds	205,960	201,042	266,445	241,237	247,947	3%
Funded FTE'S	0.551	0.551	0.551	0.5155	0.5385	

¹VARIANCE: Zone will require General Fund contribution beginning in FY21 to cover maintenance costs.

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Lone Tree Maintenance District – Zone 3 (251-4513)								
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed	% Change
Source of Funds:								
Assessment Fees	216,708	216,158	217,259	215,574	217,259	1%	217,259	0%
Total Source of Funds	216,708	216,158	217,259	215,574	217,259	1%	217,259	0%
Use of Funds:								
Personnel	50,863	50,725	54,418	55,430	61,078	10%	64,683	6%
Services & Supplies	48,755	34,363	106,554	93,147	77,694	-17%	77,774	0%
Transfers Out GF/Park Admin	75,561	76,882	86,510	61,070	117,833	93%	118,891	1%
Internal Services	2,016	2,115	12,748	12,748	12,748	0%	12,748	0%
Total Use of Funds	177,195	164,085	260,230	222,395	269,353	21%	274,096	2%
Funded FTE'S	0.4590	0.4590	0.4590	0.4590	0.4820		0.4820	

Lone Tree Maintenance District – Zone 4 (251-4514)								
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed	% Change
Source of Funds:								
Assessment Fees	76,492	76,298	76,686	76,125	76,686	1%	76,686	0%
Total Source of Funds	76,492	76,298	76,686	76,125	76,686	1%	76,686	0%
Use of Funds:								
Personnel	21,842	23,923	25,470	17,813	4,616	-74%	5,011	9%
Services & Supplies	33,097	30,928	52,699	50,265	49,562	-1%	49,590	0%
Transfers Out GF/Park Admin	42,152	16,514	19,486	11,634	28,204	142%	28,341	0%
Internal Services	2,016	2,115	5,886	5,886	5,886	0%	5,886	0%
Total Use of Funds	99,107	73,480	103,541	85,598	88,268	3%	88,828	1%
Funded FTE'S	0.13	0.13	0.13	0.13	0.03		0.03	

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DOWNTOWN MAINTENANCE DISTRICT (FUND 252)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed Change
Beginning Balance, July 1	\$27,258	\$29,310	\$46,721	\$46,721	\$28,292		\$14,873
Revenue Source:							
Investment Income	70	63	50	100	50	-50%	50
Transfers In – General Fund	82,600	81,000	81,000	81,000	95,000	17%	95,000
Total Revenue	82,670	81,063	81,050	81,100	95,050	17%	95,050
Expenditures:							
Personnel	32,808	25,906	37,387	38,402	43,536	13%	44,419
Services & Supplies	42,574	32,825	41,920	41,920	47,820	14%	48,320
Transfers Out Park Admin	3,364	2,972	3,507	2,094	0	-100%	0
Internal Services	1,872	1,949	17,113	17,113	17,113	0%	17,113
Total Expenditures	80,618	63,652	99,927	99,529	108,469	9%	109,852
Ending Balance, June 30	\$29,310	\$46,721	\$27,844	\$28,292	\$14,873		\$71
Funded FTE's:							
				Funded 2018-19	Funded 2019-20		Funded 2020-21
				0.002	0.020		0.020

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ALMONDRIDGE MAINTENANCE DISTRICT (FUND 253)								
Statement of Revenues, Expenditures and Change in Fund Balance								
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed	% Change
Beginning Balance, July 1	\$80,811	\$90,895	\$90,110	\$90,110	\$89,940		\$75,451	
Revenue Source:								
Investment Income	473	590	200	1,300	900	-31%	600	-33%
Assessment Fees	109,447	109,169	109,725	106,288	101,920	-4%	109,725	8%
Total Revenue	109,920	109,759	109,925	107,588	102,820	-4%	110,325	7%
Expenditures:								
Personnel	8,614	9,201	9,791	6,808	4,616	-32%	5,011	9%
Services & Supplies	18,113	20,473	36,048	36,022	33,736	-6%	33,775	0%
Transfer Out Gen Fd/Park Admin	71,266	78,945	73,255	61,868	75,897	23%	75,897	0%
Internal Services	1,843	1,925	3,060	3,060	3,060	0%	3,060	0%
Total Expenditures	99,836	110,544	122,154	107,758	117,309	9%	117,743	0%
Ending Balance, June 30	\$90,895	\$90,110	\$77,881	\$89,940	\$75,451		\$68,033	
Funded FTE's:								
				Funded 2018-19	Funded 2019-20		Funded 2020-21	
				0.05	0.025		0.025	

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HILLCREST MAINTENANCE DISTRICT (FUND 254)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed Change
Beginning Balance, July 1	\$353,335	\$438,666	\$526,073	\$526,073	\$396,953		\$274,669
Revenue Source:							
Investment Income	386	1,203	300	5,000	3,500	-30%	3,400
Assessment Fees	828,083	825,979	830,183	822,232	830,183	1%	830,183
Other	0	5,000	0	0	0	0%	0
Transfer In from General Fund	16,000	16,000	16,000	16,000	50,000	0%	60,000
Total Revenue	844,469	848,182	846,483	843,232	883,683	5%	893,583
Use of Funds:							
Personnel	185,855	193,869	208,747	213,524	201,347	-6%	211,248
Services & Supplies	253,012	326,322	537,596	537,752	568,483	6%	450,786
Transfers Out Gen Fd/SLLMD Admin	309,210	228,998	270,208	161,318	176,379	9%	179,784
Internal Services	11,061	11,586	59,758	59,758	59,758	0%	59,758
Total Use of Funds	759,138	760,775	1,076,309	972,352	1,005,967	3%	901,576
Ending Balance, June 30	\$438,666	\$526,073	\$296,247	\$396,953	\$274,669		\$266,676
Funded FTE'S:				Funded 2018-19	Funded 2019-20		Funded 2020-21
Zone 1				0.6475	0.6225		0.6225
Zone 2				0.4475	0.4225		0.4225
Zone 4				0.5250	0.5000		0.5000
Total Funded FTE's:				1.6200	1.5450		1.5450

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Hillcrest Maintenance District, Zone 1 (254-4541)							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed Change
Source of Funds:							
Investment Income	386	1,203	300	5,000	3,500	-30%	3,400 -3%
Assessment Fees	276,389	275,687	277,090	273,335	277,090	1%	277,090 0%
Other	0	10,106	0	0	0	0%	0 0%
Transfer in – General Fund	0	0	0	0	0	0%	10,000 100%
Total Source of Funds	276,775	286,996	277,390	278,335	280,590	1%	290,490 4%
Use of Funds:							
Personnel	74,435	77,564	83,686	86,103	82,034	-5%	86,583 6%
Services & Supplies	57,813	91,922	182,878	182,928	169,427	-7%	169,527 0%
Transfers Out SLLMD Admin	102,104	90,203	106,436	63,544	71,691	13%	73,075 2%
Internal Services	3,687	3,862	20,319	20,319	20,319	0%	20,319 0%
Total Use of Funds	238,039	263,551	393,319	352,894	343,471	-3%	349,504 2%
Funded FTE's	0.6475	0.6475	0.6475	0.6475	0.6225		0.6225

Hillcrest Maintenance District, Zone 2 (254-4542)							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed Change
Source of Funds:							
Assessment Fees	364,977	364,050	365,903	363,076	365,903	1%	365,903 0%
Total Source of Funds	364,977	364,050	365,903	363,076	365,903	1%	365,903 0%
Use of Funds:							
Personnel	51,121	53,456	57,502	57,685	54,292	-6%	57,477 6%
Services & Supplies	132,094	144,598	273,307	273,390	292,735	7%	174,870 -40% ¹
Transfers Out Gen Fd/SLLMD	142,011	81,287	95,915	57,263	47,694	-17%	48,615 2%
Internal Services	3,687	3,862	24,804	24,804	24,804	0%	24,804 0%
Total Use of Funds	328,913	283,203	451,528	413,142	419,525	2%	305,766 -27%
Funded FTE's	0.4475	0.4475	0.4475	0.4475	0.4225		0.4225

¹VARIANCE: Sound wall repair in FY20 budget.

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Hillcrest Maintenance District, Zone 4 (254-4544)							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Revenue Source:							
Assessment Fees	186,717	186,242	187,190	185,821	187,190	1%	187,190
Other	0	(5,106)	0	0	0	0%	0
Transfer In from Gen Fund	16,000	16,000	16,000	16,000	50,000	0%	50,000
Total Revenue	202,717	197,136	203,190	201,821	237,190	18%	237,190
Use of Funds:							
Personnel	60,299	62,849	67,559	69,736	65,021	-7%	67,188
Services & Supplies	63,105	89,802	81,411	81,434	106,321	31% ¹	106,389
Transfers Out SLLMD Admin	65,095	57,508	67,857	40,511	56,994	41%	58,094
Internal Services	3,687	3,862	14,635	14,635	14,635	0%	14,635
Total Use of Funds	192,186	214,021	231,462	206,316	242,971	18%	246,306
Funded FTE'S	0.525	0.525	0.525	0.525	0.500		0.500

¹VARIANCE: Increased on contractual labor costs.

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PARK 1A MAINTENANCE DISTRICT (FUND 255)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	2020-21 Proposed	% Change
Beginning Balance, July 1	\$72,110	\$91,166	\$119,543	\$119,543	\$151,382	\$ 170,565	
Revenue Sources:							
Taxes	35,216	38,238	34,287	41,165	44,273	47,675	8%
Investment Income & Rentals	46,062	44,246	40,600	45,505	45,805	46,105	1%
Revenue from Other Agencies	255	261	115	250	250	250	0%
Other	40	32	0	0	0	0	0%
Total Revenues	81,573	82,777	75,002	86,920	90,328	94,030	4%
Expenditures:							
Personnel	2,117	2,310	2,460	1,710	3,691	4,007	9%
Services & Supplies	31,236	23,499	43,724	43,724	64,088	44,105	47% ¹
Transfer Out to SLLMD Admin	10,093	8,917	10,521	6,281	0	0	-100%
Internal Services	19,071	19,674	3,366	3,366	3,366	3,366	0%
Total Expenditures	62,517	54,400	60,071	55,081	71,145	51,478	-28%
Ending Balance, June 30	\$91,166	\$119,543	\$134,474	\$151,382	\$170,565	\$213,117	
Funded FTE'S:							
				Funded 2018-19	Funded 2019-20	Funded 2020-21	
				0.0125	0.0200	0.0200	

¹VARIANCE: FY20 includes \$20,000 for RV yard fencing.

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CITYWIDE 2A MAINTENANCE DISTRICT (FUND 256)						
Statement of Revenues, Expenditures and Change in Fund Balance						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Beginning Balance, July 1	\$392,364	\$410,355	\$452,568	\$452,568	\$285,972	
Revenue Source:						
Investment Income	1,405	1,842	1,000	3,000	1,800	-40%
Assessment Fees	426,924	425,841	428,007	386,433	406,775	5%
Transfers In	97,000	68,000	121,000	121,000	191,000	58%
Total Revenue	525,329	495,683	550,007	510,433	599,575	17%
Expenditures:						
Personnel	73,238	86,660	93,390	99,440	94,145	-5%
Services & Supplies	248,157	194,751	409,772	409,539	474,236	16%
Transfers Out	179,368	165,184	184,532	133,408	140,990	6%
Internal Services	6,575	6,875	34,642	34,642	34,642	0%
Total Expenditures	507,338	453,470	722,336	677,029	744,013	10%
Ending Balance, June 30	\$410,355	\$452,568	\$280,239	\$285,972	\$141,534	
					\$85,881	

Funded FTE's:		
	Funded 2018-19	Funded 2019-20
Zone 3	0.0800	0.0800
Zone 4	0.0250	0.0250
Zone 5	0.1175	0.1175
Zone 6	0.0375	0.0375
Zone 8	0.1875	0.1875
Zone 9	0.1750	0.1750
Zone 10	0.0975	0.0900
Total Funded FTE's:	0.7200	0.7125

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Citywide Maintenance, Zone 3 (256-4563)						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Source of Funds:						
Investment Income	1,405	1,842	1,000	3,000	1,800	-40%
Assessment Fees	14,566	14,529	14,603	14,496	14,500	0%
Transfers In Gen Fund	18,000	0	16,000	16,000	16,000	0%
Total Source of Funds	33,971	16,371	31,603	33,496	32,300	-4%
Use of Funds:						
Personnel	8,559	8,898	9,580	9,805	10,009	2%
Services & Supplies	6,224	6,096	12,878	12,880	15,008	17%
Transfers Out SLLMD Admin	15,140	13,376	15,782	9,422	9,599	2%
Internal Services	1,095	1,145	2,513	2,513	2,513	0%
Total Use of Funds	31,018	29,515	40,753	34,620	37,129	7%
Funded FTE's	0.0800	0.0800	0.0800	0.0800	0.0800	
						2%

Citywide Maintenance, Zone 4 (256-4564)						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Source of Funds:						
Assessment Fees	12,978	12,945	13,011	12,916	12,920	0%
Transfers In Gen Fund	6,000	10,000	10,000	10,000	70,000	600% ¹
Total Source of Funds	18,978	22,945	23,011	22,916	82,920	262%
Use of Funds:						
Personnel	2,423	2,530	2,706	2,809	2,773	-1%
Services & Supplies	12,363	15,053	16,056	16,038	86,161	437% ¹
Transfers Out SLLMD Admin	5,047	4,459	5,261	3,141	3,000	-4%
Internal Services	1,096	1,146	1,697	1,697	1,697	0%
Total Use of Funds	20,929	23,188	25,720	23,685	93,631	295%
Funded FTE's	0.0250	0.0250	0.0250	0.0250	0.0250	
						-64%

¹VARIANCE: Hill erosion work in FY20. Not enough fund balance left in zone to pay for, so increased General Fund contribution required.

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Citywide Maintenance, Zone 5 (256-4565)						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Source of Funds:						
Assessment Fees	1,499	1,495	1,503	1,492	1,500	1%
Transfers In	55,000	50,000	55,000	55,000	55,000	0%
Total Source of Funds	56,499	51,495	56,503	56,492	56,500	0%
Use of Funds:						
Personnel	12,866	13,374	14,462	14,822	15,119	2%
Services & Supplies	20,201	14,584	33,551	33,541	28,792	-14%
Transfers Out	20,187	17,834	21,044	12,564	14,099	12%
Internal Services	1,096	1,146	3,796	3,796	3,796	0%
Total Use of Funds	54,350	46,938	72,853	64,723	61,806	-5%
Funded FTE's	0.1175	0.1175	0.1175	0.1175	0.1175	
						2%

Citywide Maintenance, Zone 6 (256-4566)						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Source of Funds:						
Assessment Fees	28,720	28,647	28,792	28,582	28,600	0%
Transfers In Gen Fund	18,000	8,000	40,000	40,000	50,000	25%
Total Source of Funds	46,720	36,647	68,792	68,582	78,600	15%
Use of Funds:						
Personnel	4,169	4,348	4,713	5,033	5,014	0%
Services & Supplies	27,586	25,760	83,175	83,167	66,212	-20%
Transfers Out SLLMD Admin	6,729	5,944	7,014	4,188	4,499	7%
Internal Services	1,096	1,146	4,629	4,629	4,629	0%
Total Use of Funds	39,580	37,198	99,531	97,017	80,354	-17%
Funded FTE's	0.0375	0.0375	0.0375	0.0375	0.0375	
						0%

STUDY SESSION – MAY 14, 2019

Citywide Maintenance, Zone 8 (256-4568)						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Source of Funds:						
Assessment Fees	75,126	74,936	75,317	74,335	74,335	0%
Total Source of Funds	75,126	74,936	75,317	74,335	74,335	0%
Use of Funds:						
Personnel	19,650	20,454	21,999	22,498	22,840	2%
Services & Supplies	13,356	14,311	34,466	34,470	52,050	51%
Transfers Out SLLMD Admin	26,916	23,779	28,058	16,751	22,497	34%
Internal Services	1,096	1,146	5,095	5,095	5,095	0%
Total Use of Funds	61,018	59,690	89,618	78,814	102,482	30%
Funded FTE's	0.1875	0.1875	0.1875	0.1875	0.1875	

Citywide Maintenance, Zone 9 (256-4569)						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Source of Funds:						
Assessment Fees	116,551	116,255	116,846	115,992	116,000	0%
Total Source of Funds	116,551	116,255	116,846	115,992	116,000	0%
Use of Funds:						
Personnel	18,571	19,336	20,824	21,324	21,693	2%
Services & Supplies	61,122	53,088	91,435	91,456	96,408	5%
Transfers Out SLLMD Admin	25,233	22,292	26,304	15,704	20,997	34%
Internal Services	1,096	1,146	8,299	8,299	8,299	0%
Total Use of Funds	106,022	95,862	146,862	136,783	147,397	8%
Funded FTE's	0.1750	0.1750	0.1750	0.1750	0.1750	

STUDY SESSION – MAY 14, 2019

Citywide Maintenance, Zone 10 (256-4572)								
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed	% Change
Source of Funds:								
Assessment Fees	177,484	177,034	177,935	138,620	158,920	15%	215,120	0%
Total Source of Funds	177,484	177,034	177,935	138,620	158,920	15%	215,120	35%
Use of Funds:								
Personnel	7,000	17,720	19,106	23,149	16,697	-28% ¹	18,025	8%
Services & Supplies	107,305	65,859	138,211	137,987	129,605	-6%	129,656	0%
Transfers Out	80,116	77,500	81,069	71,638	66,299	-7%	66,299	0%
Internal Services	0	0	8,613	8,613	8,613	0%	8,613	0%
Total Use of Funds	194,421	161,079	246,999	241,387	221,214	-8%	222,593	1%
Funded FTE's	0.037	0.0975	0.0975	0.0975	0.09		0.09	
¹ VARIANCE: Decrease in staffing allocation in FY20								

STUDY SESSION – MAY 14, 2019

STREET LIGHT AND LANDSCAPE MAINTENANCE DISTRICT ADMINISTRATION (FUND 257)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed Change
Beginning Balance, July 1	\$0	\$0	\$0	\$0	\$0		\$0
Revenue Source:							
Other	0	500	0	0	0	0%	0
Transfers In	645,980	570,687	673,386	402,022	388,067	-3%	395,558
Total Revenue	645,980	571,187	673,386	402,022	388,067	-3%	395,558
Expenditures:							
Personnel	74,789	89,681	100,532	100,532	78,953	-21% ¹	80,988
Services & Supplies	297,627	207,301	251,024	252,305	256,060	1%	266,453
Transfers Out	20,930	21,304	25,091	24,651	28,520	16%	23,583
Internal Services	252,634	252,901	24,534	24,534	24,534	0%	24,534
Total Expenditures	645,980	571,187	401,181	402,022	388,067	-3%	395,558
Ending Balance, June 30	\$0	\$0	\$272,205	\$0	\$0		\$0
Funded FTE's:							
				Funded 2018-19	Funded 2019-20		Funded 2020-21
				0.35	0.13		0.13

¹VARIANCE: Decrease in staffing allocation FY20.

STUDY SESSION – MAY 14, 2019

EAST LONE TREE STREET LIGHT AND LANDSCAPE MAINTENANCE DISTRICT (FUND 259)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17	2017-18	2018-19	2018-19	2019-20	2020-21	%
	Actual	Actual	Budget	Revised	Proposed	Proposed	Change
Beginning Balance, July 1	\$138,180	\$137,657	\$131,271	\$131,271	\$83,322	\$67,620	
Revenue Source:							
Investment Income	454	829	750	1,500	900	700	0%
Assessment Fees	164,776	164,358	165,195	116,887	163,294	163,294	0%
Total Revenue	165,230	165,187	165,945	118,387	164,194	163,994	0%
Expenditures:							
Personnel	27,521	18,993	19,983	24,212	24,963	27,042	8%
Services & Supplies	84,359	101,323	90,085	88,890	112,930	101,773	-10%
Transfers Out Gen Fd, NPDES, Admin	53,873	51,257	54,826	45,396	34,165	34,165	0%
Internal Services	0	0	7,838	7,838	7,838	7,838	0%
Total Expenditures	165,753	171,573	172,732	166,336	179,896	170,818	-5%
Ending Balance, June 30	\$137,657	\$131,271	\$124,484	\$83,322	\$67,620	\$60,796	

	Funded	Funded	Funded
	2018-19	2019-20	2020-21
Funded FTE's:	0.102	0.135	0.135

¹VARIANCE: Increase in labor rate costs.

STUDY SESSION – MAY 14, 2019

EAST LONE TREE BENEFIT DISTRICT FUND 270 – This fund accounts for the East Lone Tree Public Facility Benefit District formed by the City in December 2016. A benefit district fee is charged to developers to be used to fund the planning, design/engineering and construction of transportation improvements – specifically the segments of Slatten Ranch Road and related infrastructure including storm drain, water, sanitary sewer, dry utilities and East Antioch Trail improvements.

EAST LONE TREE BENEFIT DISTRICT (FUND 270)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$0	\$914,923	\$1,842,975	\$1,842,975	\$1,758,976		\$1,672,681
Revenue Source:							
Investment Income	476	349	1,800	10,000	8,000	-20%	7,000
Benefit District Fees	915,000	930,000	930,000	930,000	930,000	0%	930,000
Total Revenue	915,476	930,349	931,800	940,000	938,000	0%	937,000
Expenditures:							
Services & Supplies	553	2,297	997,704	1,000,204	1,000,500	100%	1,000,500
Internal Services	0	0	23,795	23,795	23,795	100%	23,795
Total Expenditures	553	2,297	1,021,499	1,023,999	1,024,295	0%	1,024,295
Ending Balance, June 30	\$914,923	\$1,842,975	\$1,753,276	\$1,758,976	\$1,672,681		\$1,585,386

CFD 2016-01 POLICE PROTECTION (280)

On January 24, 2017, the City passed Resolution 2017/10 authorizing the formation of City of Antioch Community Facilities District 2016-01 (Police Protection) (CFD) pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, Section 53311 *et seq.* of the California Government Code. A special tax, secured by a continuing lien against all non-exempt real property in the CFD, will be levied annually upon the same roll as ordinary, ad valorem real property taxes. The CFD is authorized to fund all or a portion of the cost of Police protection services, including the maintenance and upkeep of facilities and equipment, as well as overhead and administrative expenses performed in relation to the CFD.

CFD 2016-01 POLICE PROTECTION (FUND 280)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$0	\$0	\$0	\$0	\$24,747		\$1,072
Revenue Source:							
Investment Income	0	0	0	200	350	75%	400
Assessment Revenue	0	0	0	24,644	50,000	103%	100,000
Total Revenue	0	0	0	24,844	50,350	103%	100,400
Expenditures:							
Services & Supplies	0	0	0	97	25	-74%	50
Transfers Out – General Fund (PD)	0	0	0	0	74,000	74000%	100,000
Total Expenditures	0	0	0	97	74,025	76214%	100,050
Ending Balance, June 30	\$0	\$0	\$0	\$24,747	\$1,072		\$1,422

CFD 2018-01 PUBLIC SERVICES (281)

On February 27, 2018, the City passed Resolution 2018/26 authorizing the formation of City of Antioch Community Facilities District 2018-01 (Public Services) (CFD) pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, Section 53311 *et seq.* of the California Government Code. A special tax, secured by a continuing lien against all non-exempt real property in the CFD, will be levied annually upon the same roll as ordinary, ad valorem real property taxes. The CFD is authorized to fund all or a portion of the cost of neighborhood park and street lighting maintenance, neighborhood landscape maintenance, storm water maintenance, open space maintenance, and administrative expenses related to the CFD.

CFD 2018-01 PUBLIC SERVICES (FUND 281)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$0	\$0	\$0	\$0	2,505		\$11,555
Revenue Source:							
Investment Income	0	0	0	10	100	900%	1,000
Assessment Revenue	0	0	0	0	69,000	100%	535,948
Other	0	0	0	2,500	0	-100%	0
Total Revenue	0	0	0	2,510	69,100	2653%	536,948
Expenditures:							
Services & Supplies	0	0	0	5	60,050	1200900%	500,200
Total Expenditures	0	0	0	5	60,050	1200900%	500,100
Ending Balance, June 30	\$0	\$0	\$0	\$2,505	\$11,555		\$48,303

CFD 2018-02 POLICE PROTECTION (282)

On October 23, 2018, the City passed Resolution 2018/137 authorizing the formation of City of Antioch Community Facilities District 2018-02 (Police Protection) (CFD) pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, Section 53311 et seq. of the California Government Code. A special tax, secured by a continuing lien against all non-exempt real property in the CFD, will be levied annually upon the same roll as ordinary, ad valorem real property taxes. The CFD is authorized to fund all or a portion of the cost of Police protection services, including the maintenance and upkeep of facilities and equipment, as well as overhead and administrative expenses performed in relation to the CFD.

CFD 2018-02 POLICE PROTECTION (FUND 282)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$85,328	\$15,131	\$15,291	\$15,291	\$12,791		\$10,066
Revenue Source:							
Investment Income	182	193	400	200	175	-13%	125
Other	0	0	2,500	2,500	2,500	0%	150
Total Revenue	182	193	2,900	2,700	2,675	-1%	275
Expenditures:							
Services & Supplies	70,379	33	5,400	5,200	5,400	4%	5,400
Total Expenditures	70,379	33	5,400	5,200	5,400	4%	5,400
Ending Balance, June 30	\$15,131	\$15,291	\$12,791	\$12,791	\$10,066		\$4,941

STUDY SESSION – MAY 14, 2019

POST RETIREMENT MEDICAL FUNDS 577, 578, 579 – Post Retirement Medical Funds are used to pay post retirement medical benefits for retirees under the following separate fund categories: Police (Fund 577), Miscellaneous (Fund 578), and Management (Fund 579).

RETIREE MEDICAL POLICE (FUND 577)						
Statement of Revenues, Expenditures and Change in Fund Balance						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change 2020-21 Proposed
Beginning Balance, July 1	\$46,404	\$53,366	\$122,170	\$122,170	\$41,960	\$5,233
Revenue Source:						
Interest Income	434	-431	400	1,500	400	0%
Trust Deposits/Reimbursements	547,601	662,357	610,000	688,042	770,000	835,000
Other	0	0	0	1,255	0	0
Total Revenues	548,035	661,926	610,400	690,797	770,400	835,400
Expenditures:						
Post Retirement Medical - Police ¹	535,242	587,431	722,475	727,480	763,600	793,600
Internal Services	5,831	5,691	43,527	43,527	43,527	43,527
Total Expenditures	541,073	593,122	766,002	771,007	807,127	837,127
Ending Balance, June 30	\$53,366	\$122,170	(\$33,432)	\$41,960	\$5,233	\$3,506

¹NOTE: This represents the pay as you go cost of retiree reimbursement for medical.

STUDY SESSION – MAY 14, 2019

RETIREE MEDICAL MISCELLANEOUS (FUND 578)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed %
Beginning Balance, July 1	\$160,342	\$116,664	\$28,946	\$28,946	\$40,298		\$85
Source of Funds:							
Interest Income	808	433	300	300	300	0%	300
Trust Deposits/Reimbursements	254,791	240,705	330,000	384,810	355,000	-8%	420,000
Other	0	0	0	1,255	0	-100%	0
Total Source of Funds	255,599	241,138	330,300	386,365	355,300	-8%	420,300
Use of Funds:							
Post Retirement Medical - Misc. ¹	293,188	322,398	341,950	345,700	366,200	6%	390,200
Internal Services	6,089	6,458	29,313	29,313	29,313	0%	29,313
Total Use of Funds	299,277	328,856	371,263	375,013	395,513	5%	419,513
Ending Balance, June 30	\$116,664	\$28,946	(\$12,017)	\$40,298	\$85		\$872

¹NOTE: This represents the pay as you go cost of retiree reimbursement for medical.

STUDY SESSION – MAY 14, 2019

RETIREE MEDICAL MANAGEMENT (FUND 579)								
Statement of Revenues, Expenditures and Change in Fund Balance								
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed	% Change
Beginning Balance, July 1	\$361,090	\$24,567	\$39,695	\$39,695	\$85,296		\$24,592	
Source of Funds:								
Interest Income	2,571	-36	450	450	500	11%	500	0%
Trust Deposits/Reimbursements	503,311	555,746	670,000	674,800	590,000	-13%	660,000	12%
Other	0	0	0	1,255	0	-100%	0	0%
Total Source of Funds	505,882	555,710	670,450	676,505	590,500	-13%	660,500	12%
Use of Funds:								
Post Retirement Medical – Mgmt ¹	831,601	529,161	638,000	580,200	600,500	3%	625,500	4%
Internal Services	10,804	11,421	50,704	50,704	50,704	0%	50,704	0%
Total Use of Funds	842,405	540,582	688,704	630,904	651,204	3%	676,204	4%
Ending Balance, June 30	\$24,567	\$39,695	\$21,441	\$85,296	\$24,592		\$8,888	

¹NOTE: This represents the pay as you go cost of retiree reimbursement for medical.

CAPITAL PROJECT FUNDS

STUDY SESSION – MAY 14, 2019

CAPITAL IMPROVEMENT FUND 311 – This fund records all revenues, expenditures, assets and liabilities associated with City capital projects. It accounts for resources used to construct or acquire capital assets and make capital improvements. It was established in 1987 to set aside money from the General Fund for any capital improvement project not provided for in one of the other funds. The City can transfer General Fund dollars to this fund as needed. The Energy Efficiency & Conservation division was established in FY11 to account for PG&E rebate funds received from the Honeywell Retro Fit project used for energy efficiency and conservation programs. The Northeast Annexation division accounts for property tax monies required to be set aside per the Northeast Annexation agreement for infrastructure needs.

CAPITAL IMPROVEMENT FUND (FUND 311)						
Statement of Revenues, Expenditures and Change in Fund Balance						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Beginning Balance, July 1	\$1,483,185	\$1,778,773	(\$91,276)	(\$91,276)	\$83,628	% Change
Revenue Source:						
Investment Income	12,326	14,470	5,000	35,000	15,000	-57%
Property Taxes	400,000	400,000	400,000	400,000	400,000	100%
Revenue from Other Agencies	0	107,172	4,440,128	3,925,881	300,000	100%
Current Service Charges	31,364	70,140	20,000	53,320	20,000	-62%
Other	19,725	19,178	16,000	16,000	18,253	14%
Transfers In	300,000	785,831	2,925,065	2,987,065	1,320,000	-56%
Total Revenue	763,415	1,396,791	7,806,193	7,417,266	2,073,253	-72%
Expenditures:						
Services & Supplies	16,561	26,542	22,000	22,000	23,000	5%
Capital Projects	430,704	3,220,084	7,518,782	7,218,782	1,320,000	-82%
Transfers Out	0	0	0	0	700,000	100%
Internal Services	20,562	20,214	1,580	1,580	1,580	0%
Total Expenditures	467,827	3,266,840	7,542,362	7,242,362	2,044,580	-72%
Ending Balance, June 30	\$1,778,773	(\$91,276)	\$172,555	\$83,628	\$112,301	% Change

CAPITAL IMPROVEMENT FUND 311 (Continued) -

Capital Improvement (311-2520)						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Revenue Source:						
Investment Income	12,326	14,470	5,000	35,000	15,000	-57%
Revenue from Other Agencies	0	107,172	2,890,128	2,890,128	0	-100% ¹
Current Service Charges	31,364	70,140	20,000	53,320	20,000	-62%
Other	2,061	0	0	0	0	0%
Transfers In	300,000	785,831	925,065	987,065	1,320,000	34%
Total Revenue	345,751	977,613	3,840,193	3,965,513	1,355,000	-66%
Expenditures:						
Services & Supplies	6,755	7,364	6,000	6,000	6,000	0%
Capital Projects	348,549	3,067,040	2,883,981	2,583,981	1,320,000	-49% ²
Internal Services	20,562	20,214	327	327	327	0%
Total Expenditures	375,866	3,094,618	2,890,308	2,590,308	1,326,327	-49%
					571,327	-57%

¹VARIANCE: Prop 1E grant reimbursement/expenditures for West Antioch Creek project.²VARIANCE: See project detail below.

Capital Projects	2018-19 Revised	2019-20 Proposed	2020-21 Proposed
Sidewalk Repair	\$562,278	\$450,000	\$450,000
Prewett Concrete Impr.	267,468	0	0
Prewett Pool Deck Coating	0	500,000	0
Prewett Park Fencing	0	140,000	0
Leo Fontana Fountain	0	80,000	0
City Hall Office Modifications	0	150,000	0
Restoration of Public Fountains	0	0	90,000
Restoration of Public Art	0	0	25,000
West Antioch Creek	1,754,235	0	0
Total Capital Projects	\$2,583,981	\$1,320,000	\$565,000

CAPITAL IMPROVEMENT FUND 311 (Continued) -

[illegible]

Northeast Annexation (311-2545)								
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed	% Change
Revenue Source:								
Property Taxes	400,000	400,000	400,000	400,000	400,000	0%	300,000	-25%
Revenue from Other Agencies	0	0	1,250,000	1,035,753	300,000	-71% ¹	400,000	33%
Transfers In – Water/Sewer	0	0	2,000,000	2,000,000	0	-100% ²	0	0%
Total Revenue	400,000	400,000	3,650,000	3,435,753	700,000	100%	700,000	0%
Expenditures:								
Northeast Annexation Infrastructure	82,155	153,044	4,634,801	4,634,801	0	-100%	0	0%
Transfers Out – Water/Sewer	0	0	0	0	700,000	100% ²	700,000	0%
Total Expenditures	82,155	153,044	4,634,801	4,634,801	700,000	100%	700,000	0%

1)VARIANCE: Monies received from Contra Costa County from the Northeast Annexation Agreement held on deposit being used for project expenditures in FY19.

²VARIANCE: Water and Sewer Funds being utilized to fund project costs to be re-paid starting in FY20 as funds are received from the County and City property tax.

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PREWETT PARK CIP FUND 312 – This fund tracks the capital improvement expenses for the Prewett Family Water Park. The City is reimbursed for expenditures through the Antioch Area Public Facilities Financing Agency (Mello Roos).

PREWETT CIP (FUND 312)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed %
Beginning Balance, July 1	\$18,336	(\$101,703)	(\$184,041)	(\$184,041)	\$18,513		\$18,638
Revenue Source:							
Investment Income	1,012	329	1,300	97	125	29%	125
Revenue from Other Agencies	72,854	812,603	0	1,153,252	0	-100%	0
Total Revenue	73,866	812,932	1,300	1,153,349	125	-100%	125
Use of Funds:							
Services & Supplies	6,885	25	250	0	0	0%	0
Prewett Projects	187,020	895,245	950,795	950,795	0	-100%	0
Total Use of Funds	193,905	895,270	951,045	950,795	0	-100%	0
Ending Balance, June 30	(\$101,703)	(\$184,041)	(\$1,133,786)	\$18,513	\$18,638		\$18,763

STUDY SESSION – MAY 14, 2019

RESIDENTIAL DEVELOPMENT ALLOCATION FUND (319) – The Residential Development Allocation Program (RDA) was adopted May 14, 2002 by the City Council. It requires that allocations be obtained prior to receiving residential development entitlements and ultimately, the issuance of building permits for residential projects. A Development Allocation is the right to proceed, subject to all applicable requirements, to obtain entitlements. Monies collected funded projects as approved by the City Council. This ordinance has expired and the budget represents use of remaining funds only.

RESIDENTIAL DEVELOPMENT ALLOCATION (FUND 319)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$406,011	\$412,388	\$380,690	\$380,690	\$4,718		\$4,768
Revenue Source:							
Investment Income	1,412	1,942	100	5,000	100	-98%	100
Contributions	140,000	0	0	0	0	0%	0
Total Revenue	141,412	1,942	100	5,000	100	-98%	100
Expenditures:							
Services & Supplies	135,035	33,640	380,172	380,972	50	-100% ¹	50
Total Expenditures	135,035	33,640	380,172	380,972	50	-100%	50
Ending Balance, June 30	\$412,388	\$380,690	\$618	\$4,718	\$4,768		\$4,818

¹VARIANCE: Money held for reimbursement to KB Homes in FY20 as outlined in their RDA agreement with City.

STUDY SESSION – MAY 14, 2019

DEVELOPMENT IMPACT FEE FUND (321) – Development Impact Fees (DIFs) were established pursuant to Ordinance 2079-C-S in March 2014. Every person who develops or redevelops land in the City shall pay a DIF with the issuance of a building permit to defray the cost of certain public facilities required to serve new development within the City. The following DIFs have been created: Administrative Facilities Fee, Parks and Recreation Facilities Fee, Police Facilities Fee and Public Works Facilities Fee.

DEVELOPMENT IMPACT FEE (FUND 321)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$53,284	\$396,815	\$577,225	\$577,225	\$1,388,232		\$3,086,661
Revenue Source:							
Investment Income	1,685	1535	7,500	15,000	30,000	100%	40,000
Development Impact Fees	342,516	179,845	258,950	797,576	1,669,998	109% ¹	1,669,998
Total Revenue	344,201	181,380	266,450	812,576	1,699,998	109%	1,709,998
Expenditures:							
Services & Supplies	670	970	1,500	1,500	1,500	0%	1,500
Internal Services	0	0	69	69	69	0%	69
Total Expenditures	670	970	1,569	1,569	1,569	0%	1,569
Ending Balance, June 30	\$396,815	\$577,225	\$842,106	\$1,388,232	\$3,086,661		\$4,795,090

¹VARIANCE: Increased projections of SFD permits to be pulled.

STUDY SESSION – MAY 14, 2019

HILLCREST ASSESSMENT DISTRICT #26 CONSTRUCTION FUND 361 – This fund accounts for the expenditures related to the Hillcrest Assessment District No. 26 Construction Fund.

HILLCREST ASSESSMENT DISTRICT 26 (FUND 361)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	2020-21 Proposed	% Change
Beginning Balance, July 1	\$374,811	\$374,053	\$367,500	\$367,500	\$371,156	\$375,312	
Revenue Source:							
Investment Income	1,253	1,721	800	5,000	5,000	1,500	-70%
Total Revenue	1,253	1,721	800	5,000	5,000	1,500	-70%
Expenditures:							
Services & Supplies	761	712	800	800	800	400	-50%
Capital Projects	466	6,743	222,782	500	0	230,000	100% ¹
Internal Services	784	819	44	44	44	44	0%
Total Expenditures	2,011	8,274	223,626	1,344	844	230,444	-37%
Ending Balance, June 30	\$374,053	\$367,500	\$144,674	\$371,156	\$375,312	\$146,368	

¹VARIANCE: Project for Wildhorse left turn project.

STUDY SESSION – MAY 14, 2019

LONE DIAMOND ASSESSMENT DISTRICT #27/31 CONSTRUCTION FUND 376 – This fund accounts for the expenditures related to the Lone Diamond Assessment District.

LONE DIAMOND AD 27/31 (FUND 376)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	2020-21 Proposed	% Change
Beginning Balance, July 1	\$477,302	\$486,618	\$104,755	\$104,755	\$98,594	\$16,336	
Revenue Source:							
Investment Income	1,643	3,197	500	1,500	500	400	-20%
Charges for Services	13,190	7	0	1	0	0	0%
Total Revenue	14,833	3,204	500	1,501	500	400	-20%
Expenditures:							
Services & Supplies	3,235	3,709	7,183	7,179	7,275	7,278	1%
Capital Projects	0	0	0	0	0	0	0%
Transfers Out to CIP Fund	0	379,000	0	0	75,000	0	100% ¹
Internal Services	2,282	2,358	483	483	483	483	0%
Total Expenditures	5,517	385,067	7,666	7,662	82,758	7,761	980%
Ending Balance, June 30	\$486,618	\$104,755	\$97,589	\$98,594	\$16,336	\$8,975	

¹VARIANCE: Transfer out to Capital Improvement Fund to partially fund Prewett Park Fencing

STUDY SESSION – MAY 14, 2019

HILLCREST/HIGHWAY 4 BRIDGE BENEFIT DISTRICT FUND (391) – The Hillcrest/Highway 4 Bridge Benefit District was formed to collect fees to build the bridge going over State Route Highway 4. This district was formed for anyone that lives or plans construction in this area that will benefit from the construction of the bridge.

HILLCREST/HIGHWAY 4 BRIDGE DISTRICT (391)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$138,628	\$138,778	\$139,336	\$139,336	\$141,197		\$142,881
Revenue Source:							
Investment Income	464	628	650	2,000	2,000	0%	2,000
Bridge Fees	0	229	0	177	0	0%	0
Total Revenues	464	857	650	2,177	2,000	-8%	2,000
Expenditures:							
Services & Supplies	282	266	300	300	300	0%	300
Internal Services	32	33	16	16	16	0%	16
Total Expenditures	314	299	316	316	316	0%	316
Ending Balance, June 30	\$138,778	\$139,336	\$139,670	\$141,197	\$142,881		\$144,565

DEBT SERVICE FUNDS

STUDY SESSION – MAY 14, 2019

HONEYWELL DEBT SERVICE FUND (416) – In 2009, the City entered into a lease agreement with Bank of America for funding of interior building lighting retrofit, and street and park lighting retrofit. The project was completed by Honeywell. Funds to pay for the lease are from energy savings generated from the specific projects. The final lease payment is due in July of 2020.

HONEYWELL DEBT SERVICE (FUND 416)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed %
Beginning Balance, July 1	\$0	\$0	\$0	\$0	\$0		\$0
Revenue Source:							
Transfers In – Various Funds	533,075	538,834	544,651	544,830	550,704	1%	46,097 -92%
Total Revenues	533,075	538,834	544,651	544,830	550,704	1%	46,097 -92%¹
Expenditures:							
Debt Service	533,075	538,834	544,651	544,651	550,525	1%	45,918 -92%
Internal Services	0	0	179	179	179	0%	179 0%
Total Expenditures	533,075	538,834	544,830	544,830	550,704	1%	46,097 -92%¹
Ending Balance, June 30	\$0	\$0	\$0	\$0	\$0		\$0

¹VARIANCE: Final year of debt service.

ENTERPRISE FUNDS

STUDY SESSION – MAY 14, 2019

WATER FUND 611 – The Water Fund is a Public Works Enterprise Fund that accounts for the revenues and expenditures related to providing water service through more than 31,000 service connections throughout Antioch to more than 100,000 consumers. The cost of treating the water, transporting it and maintaining the distribution infrastructure, including 326 miles of mainlines is also accounted for in this fund.

WATER FUND (FUND 611)						
Statement of Revenues, Expenditures and Change in Net Position						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Beginning Balance, July 1	\$19,391,362	\$22,535,923	\$29,081,001	\$29,081,001	\$25,224,698	\$28,983,979
Revenue Source:						
Investment Income	121,004	164,768	25,000	500,000	500,000	0%
Charges for Services	29,814,918	35,682,552	34,826,992	36,465,113	39,074,000	7%
Rev. from Other Agencies	0	0	10,000,000	10,000,000	0	-100%
Other	45,362	12,154	18,873	46,090	20,000	-57%
Transfers In	235,800	0	0	0	350,000	100%
Total Revenues:	30,217,084	35,859,474	44,870,865	47,011,203	39,944,000	-15%
Expenditures:						
Personnel	4,932,351	6,503,974	7,364,798	6,384,249	7,820,049	22%
Services & Supplies	15,843,251	18,117,437	23,231,437	25,066,191	22,458,900	-10%
Capital Projects	2,035,638	3,505,991	19,638,669	16,739,369	4,340,000	-74%
Transfers Out	589,643	236,211	1,477,677	1,461,537	387,770	-73%
Internal Services	948,966	950,783	1,216,160	1,216,160	1,178,000	-3%
Total Expenditures	24,349,849	29,314,396	52,928,741	50,867,506	36,184,719	-29%
Ending Balance with Net Pension & OPEB Liability	\$25,258,597	\$29,081,001	\$21,023,125	\$25,224,698	\$28,983,979	\$33,235,875
PPA for OPEB Liability	(2,722,674)	0	0	0	0	0
Revised Ending Balance	\$22,535,923	\$29,081,001	\$21,023,125	\$25,224,698	\$28,983,979	\$33,235,875
Net Pension Liability*	\$12,203,012	\$13,271,072	\$13,271,072	\$13,271,072	\$13,271,072	\$13,271,072
Net OPEB Liability*	0	2,509,046	2,509,046	2,509,046	2,509,046	2,509,046

*Amounts for these liabilities are not known until after each fiscal year and therefore FY's 2019-2021 reflect same amount.

STUDY SESSION – MAY 14, 2019

WATER FUND 611 (Continued) -

	Funded 2018-19	Funded 2019-20	Funded 2020-21
Funded FTE's:			
Water Supervision	6.58	6.98 ¹	6.98 ¹
Water Production	11.00	12.00 ²	12.00 ²
Water Distribution	26.75	30.35 ³	30.35 ³
Water Meter Reading	2.00	0.00	0.00
Warehouse & Central Stores	1.60	0.00	0.00
Water Public Buildings & Facilities	0.50	1.00 ⁴	1.00 ⁴
Total Funded FTE's	48.43	50.33	50.33

¹ .50 of new Administrative Assistant position and freezing of .10 of Deputy Director of Public Works as previously presented to Council.

² Addition of 1 new Water Treatment Maintenance Worker as previously presented to Council.

³ Meter Reading and Stores divisions being consolidated into Distribution beginning in FY20.

⁴ Addition of 1 new Engineer funded .50 out of this division as previously presented to Council.

WATER FUND 611 (Continued) -

Water Supervision (611-2310)						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Sources of Funds:						
Charges for Services	29,426,543	35,458,810	34,538,992	36,177,113	39,034,000	8%
Investment Income	121,004	164,768	25,000	500,000	500,000	0%
Other	45,362	12,154	18,873	46,090	20,000	-57%
Transfers In	235,800	0	0	0	350,000	100% ¹
Total Source of Funds	29,828,709	35,635,732	34,582,865	36,723,203	39,904,000	9%
Use of Funds:						
Personnel	1,027,425	1,223,113	1,353,369	1,150,849	1,404,469	22%
Services & Supplies	639,581	748,291	800,232	813,707	841,444	3%
Transfers Out	589,643	236,211	1,477,677	1,461,537	387,770	-73% ¹
Internal Services	903,077	902,768	178,295	178,295	178,295	0%
Total Use of Funds	3,159,726	3,110,383	3,809,573	3,604,388	2,811,978	-22%
Funded FTE's	6.58	6.58	6.68	6.58	6.98	6.98

¹VARIANCE: Water Fund transferred money to CIP fund for NE Annexation project to be repaid starting in FY20 (shown as transfer in).

Water Production (611-2320)						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Use of Funds:						
Personnel	1,298,795	1,685,740	1,902,591	1,739,530	2,144,544	23% ²
Services & Supplies	11,174,596	12,885,025	17,856,977	17,860,122	15,252,175	-15% ³
Internal Services	0	0	328,716	328,716	328,716	0%
Total Use of Funds	12,473,391	14,570,765	20,088,284	19,928,368	17,725,435	-11%
Funded FTE's	11.00	11.00	11.00	11.00	12.00	12.00

²VARIANCE: Vacancy savings in FY19 as well as new Water Treatment Maintenance Worker budgeted starting in FY20.³VARIANCE: Reduced projections for raw water purchases and other contractual services.

WATER FUND 611 (Continued) -

¹**VARIANCE:** Divisions 2340 and 2620 being consolidated into here starting in FY20.

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STUDY SESSION – MAY 14, 2019

WATER FUND 611 (Continued) -

Warehouse & Central Stores (611-2620)							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed % Change
Source of Funds:							
Charges for Services	341,145	140,764	280,000	280,000	0	-100%	0 0%
Total Source of Funds	341,145	140,764	280,000	280,000	0	-100%¹	0 0%
Use of Funds:							
Personnel	166,940	202,911	197,671	197,671	0	-100%	0 0%
Services & Supplies	346,012	163,173	299,169	308,013	0	-100%	0 0%
Internal Services	45,889	48,015	46,663	46,663	0	-100%	0 0%
Total Use of Funds	558,841	414,099	543,503	552,347	0	-100%¹	0 0%
Funded FTE's	1.60	1.60	1.60	1.60	0.00		0.00

¹VARIANCE: Division being consolidated into division 2330 starting in FY20.

STUDY SESSION – MAY 14, 2019

WATER FUND 611 (Continued) –

Water Public Buildings and Facilities – CIP (611-2550)							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Source of Funds:							
Revenue from Other Agencies	0	0	10,000,000	10,000,000	0	-100%	0
Total Source of Funds	0	0	10,000,000	10,000,000	0	-100%¹	0
Use of Funds:							
Personnel	82,916	210,781	122,852	126,500	154,906	22% ²	201,095
WTP Renovation	0	0	950,000	950,000	0	-100%	0
Water Studies & Planning	63,955	194,498	591,547	591,547	455,000	-23%	155,000
Water Plant Solids Handling Improv.	0	0	500,000	50,000	100,000	100%	500,000
WTP Drainage Capture	0	0	100,000	100,000	0	-100%	0
Storage Reservoir Rehabilitation	0	0	0	0	0	0%	1,100,000
Plant A Raw Water Valve Replace.	0	0	0	0	200,000	100%	0
Plant B Basin Repair/Replace.	0	0	0	0	0	0%	409,000
Re-coat Surface of Cleanwalls	0	0	0	0	300,000	100%	0
WTP Improvements	125,779	112,642	330,000	330,000	485,000	47%	480,000
James Donlong Pump Station Upgrades	0	0	250,000	150,000	600,000	300%	0
Hillcrest Pump Station Rehab	287	0	600,000	150,000	900,000	500%	0
River Pumping Station Rehab	0	0	250,000	100,000	0	-100%	0
Sunset Booster Pump Station	806,454	0	0	0	0	0%	0
WTP Electrical Upgrade	57,980	665	44,335	44,335	1,300,000	2832%	0
Desalination Plant-High Purification	282,058	621,694	13,388,501	13,388,501	0	-100%	0
Catholic Assessment Project	21,519	134,014	215,986	215,986	0	-100%	0
Zone 1 Transmission Pipeline Rehab	464,436	8,202	0	0	0	0%	0
WTP Disinfection Improvements	213,170	2,434,276	418,300	644,000	0	-100%	0
WTP Applied Channel Rehabilitation	0	0	1,000,000	0	0	0%	0
Plant A Filter Valves Replacement	0	0	1,000,000	25,000	0	0%	1,000,000
Internal Services	0	0	39,494	39,494	39,494	0%	39,494
Total Use of Funds	2,118,554	3,716,772	19,801,015	16,905,363	4,534,400	-73%	3,884,589
Funded FTE's	0.75	0.75	0.50	0.50	1.00		1.00
						-73%	3,884,589
							-14%

¹VARIANCE: Grant for Desalination Plant project in FY19.

²VARIANCE: Funding of .50 of new Engineer position.

STUDY SESSION – MAY 14, 2019

WATER SYSTEM IMPROVEMENT FUND 612 – This fund accounts for the fees collected from developers to fund offsite or oversize facilities in three areas: water storage, plant expansion and other facilities including oversized mains.

WATER SYSTEM IMPROVEMENT FUND (Fund 612)							
Statement of Revenues, Expenditures and Change in Net Position							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed %
Beginning Balance, July 1	\$3,022,424	\$3,390,795	\$3,632,779	\$3,632,779	\$1,433,843		\$1,257,343
Revenue Source:							
Current Service Charges	390,088	411,825	260,800	1,000,000	1,400,000	40% ¹	1,400,000
Investment Income & Other	238,749	15,083	5,000	45,000	30,000	-33%	50,000
Total Revenues	628,837	426,908	265,800	1,045,000	1,430,000	37%	1,450,000
Expenditures:							
Services & Supplies	6,237	12,069	7,000	7,000	6,000	-14%	8,000
Water Main Replacement	252,499	165,415	2,242,103	2,242,103	1,600,000	-29%	0
WTP Disinfection Improve.	0	5,667	994,333	994,333	0	-100%	0
Internal Services	1,730	1,773	500	500	500	0%	500
Total Expenditures	260,466	184,924	3,243,936	3,243,936	1,606,500	-50%	8,500
Ending Balance, June 30	\$3,390,795	\$3,632,779	\$654,643	\$1,433,843	\$1,257,343		\$2,698,843

¹VARIANCE: Project to collect more in water connection fees.

STUDY SESSION – MAY 14, 2019

SEWER FUND 621 – The Sewer Fund is a Public Works Enterprise Fund that accounts for the revenues and expenditures related to providing wastewater collection, storm drain and channel maintenance services for the City.

SEWER FUND (FUND 621)						
Statement of Revenues, Expenditures and Change in Net Position						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Beginning Balance, July 1	\$9,795,347	\$8,183,846	\$7,855,053	\$7,855,053	\$5,100,963	% Change
Revenue Source:						
Investment Income	45,365	57,186	50,000	100,000	60,000	-40%
Charges for Services	5,754,704	6,031,853	6,162,957	6,162,957	6,409,475	4%
Other	21,448	7,306	1,000	262,715	1,000	-100%
Transfers In	157,200	0	0	0	350,000	100%
Total Revenues:	5,978,717	6,096,345	6,213,957	6,525,672	6,820,475	5%
Expenditures:						
Personnel	2,512,744	3,335,679	3,471,100	3,471,100	3,544,320	2%
Services & Supplies	1,789,763	2,061,709	2,606,630	2,648,185	2,704,000	2%
Capital Projects	1,121,866	607,220	1,371,872	1,179,372	350,000	-70%
Transfers Out	1,032,713	223,707	1,439,974	1,423,829	374,991	-74%
Internal Services	194,269	196,823	557,276	557,276	557,276	0%
Total Expenditures	6,651,355	6,425,138	9,446,852	9,279,762	7,530,587	-19%
Ending Balance with Net Pension & OPEB Liability	\$9,122,709	\$7,855,053	\$4,622,158	\$5,100,963	\$4,390,851	
PPA for OPEB Liability	(938,863)	0	0	0	0	
Revised Ending Balance	\$8,183,846	\$7,855,053	\$4,622,158	\$5,100,963	\$4,390,851	
Net Pension Liability	\$4,962,388	\$5,506,488	\$5,506,488	\$5,506,488	\$5,506,488	
Net OPEB Liability	0	865,988	865,988	865,988	865,988	

	Funded 2018-19	Funded 2019-20	Funded 2020-21
Funded FTE's:			
Wastewater Supervision	3.46	24.80	24.80
Wastewater Collection	21.14	0.00	0.00
Wastewater CIP	0.50	0.50	0.50
Total Funded FTE's:	25.10	25.30	25.30

STUDY SESSION – MAY 14, 2019

SEWER FUND 621 (Continued) -

Sewer-Wastewater Supervision (621-2210)						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Source of Funds:						
Investment Income	45,365	57,186	50,000	100,000	60,000	-40%
Charges for Services	5,754,704	6,031,853	6,162,957	6,162,957	6,409,475	4%
Other	1,337	7,225	0	0	1,000	0%
Transfers In	157,200	0	0	0	350,000	100% ¹
Total Source of Funds	5,958,606	6,096,264	6,212,957	6,262,957	6,820,475	9%
Use of Funds:						
Personnel	352,342	517,789	614,806	614,806	3,421,922	457%
Services & Supplies	199,604	239,649	244,487	281,535	2,704,000	860%
Transfers Out	1,032,713	223,707	1,439,974	1,423,829	374,991	-74% ¹
Internal Services	194,269	196,823	79,223	79,223	535,964	577%
Total Use of Funds	1,778,928	1,177,968	2,378,490	2,399,393	7,036,877	193%²
Funded FTE's	3.39	3.24	3.24	3.66	3.56	3.56

¹VARIANCE: In FY20, Sewer Fund transferred money to NE Annexation project to be repaid starting in FY20 (transfer in)

²VARIANCE: Division 2220 being consolidated into division 2210 starting in FY20.

Sewer-Wastewater Collection (621-2220)						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Source of Funds:						
Other	20,111	81	1,000	262,715	0	-100%
Total Source of Funds	20,111	81	1,000	262,715	0	-100%²
Use of Funds:						
Personnel	2,079,874	2,627,632	2,733,442	2,733,442	0	-100%
Services & Supplies	1,590,159	1,822,060	2,362,143	2,366,650	0	-100%
Internal Services	0	0	456,741	456,741	0	-100%
Total Use of Funds	3,670,033	4,449,692	5,552,326	5,556,833	0	-100%²
Funded FTE's	20.14	21.14	21.14	21.14	0.00	0.00

SEWER FUND 621 (Continued) -

Sewer-Wastewater Capital Projects (621-2570)							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed % Change
Use of Funds:							
Personnel	80,528	190,258	122,852	122,852	122,398	0%	130,266 6%
Trenchless Rehabilitation	1,117,766	603,720	1,029,372	1,029,372	200,000	-81%	500,000 100%
Corrosion Rehab	1,121,866	3,500	342,500	150,000	150,000	0%	150,000 0%
Internal Services	0	0	21,312	21,312	21,312	0%	21,312 0%
Total Use of Funds	2,320,160	797,478	1,516,036	1,323,536	493,710	-63%	801,578 62%
Funded FTE's	0.75	0.75	0.75	0.50	0.50		0.50

STUDY SESSION – MAY 14, 2019

SEWER SYSTEM IMPROVEMENT FUND 622 – This fund accounts for fees collected from developers to fund offsite or to oversize facilities and replace inadequate sewers.

SEWER SYSTEM IMPROVEMENT FUND (FUND 622)							
Statement of Revenues, Expenditures and Change in Net Position							
	2016-17	2017-18	2018-19	2018-19	2019-20	2020-21	%
	Actual	Actual	Budget	Revised	Proposed	Proposed	Change
Beginning Balance, July 1	\$1,471,784	\$1,217,697	\$1,103,909	\$1,103,909	\$1,472,155	\$2,280,401	
Revenue Source:							
Current Service Charges	293,102	160,381	127,750	465,000	950,000	1,000,000	5%
Investment Income	7,510	5,143	2,500	15,000	20,000	25,000	25%
Total Revenues	300,612	165,524	130,250	480,000	970,000	1,025,000	6%
Expenditures:							
Services & Supplies	5,202	3,971	56,925	58,703	8,703	8,703	-85%
L St Sewer Main Replacement	518,156	0	0	0	0	0	0%
Sewer Main Replacement	30,039	273,975	314,638	50,000	150,000	150,000	200%
Internal Services	1,302	1,366	3,051	3,051	3,051	3,051	0%
Total Expenditures	554,699	279,312	374,614	111,754	161,754	161,754	45%
Ending Balance, June 30	\$1,217,697	\$1,103,909	\$859,545	\$1,472,155	\$2,280,401	\$3,143,647	

¹VARIANCE: Project more Sewer Connection Fees in FY20.

INTERNAL SERVICE FUNDS

STUDY SESSION – MAY 14, 2019

VEHICLE EQUIPMENT MAINTENANCE FUND 570 – Vehicle repair and maintenance is included in the Vehicle Equipment Maintenance Fund. The fund accounts for the maintenance and repair of vehicles and equipment used by all City departments. The source of revenue for this is rental fees charged to the various departments.

EQUIPMENT MAINTENANCE (Fund 570)							
Statement of Revenues, Expenditures and Change in Net Position							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	% Change
Beginning Balance, July 1	\$366,837	\$493,236	\$340,821	\$340,821	\$397,585		
Revenue Source:							
Investment Income	436	800	100	5,000	500	-90%	0%
Current Service Charges	1,593,307	1,416,734	1,732,000	1,695,000	1,530,000	-10%	17%
Other	22,241	5,351	11,000	11,000	10,500	-5%	0%
Total Revenues	1,615,984	1,422,885	1,743,100	1,711,000	1,541,000	-10%	17%
Expenditures:							
Personnel	524,958	530,463	587,367	574,020	702,297	22% ¹	6%
Services & Supplies	814,399	884,775	1,092,895	1,080,216	1,111,337	3%	1%
Internal Services	150,228	160,062	0	0	0	0%	0%
Total Expenditures	1,489,585	1,575,300	1,680,262	1,654,236	1,813,634	10%	3%
Ending Balance, June 30	\$493,236	\$340,821	\$403,659	\$397,585	\$124,951		

Funded FTE's:	Funded 2018-19	Funded 2017-18	Funded 2018-19
	4.43	4.39	4.39

¹VARIANCE: Vacancy savings in FY19.

STUDY SESSION – MAY 14, 2019

VEHICLE EQUIPMENT REPLACEMENT FUND 569 – Vehicle replacement is included in the Vehicle Equipment Replacement Fund. The fund accounts for the replacement of vehicles and equipment used by all City departments. The source of revenue for this is replacement fees charged to the various departments and the balance in the account is for vehicle replacement.

VEHICLE REPLACEMENT (FUND 569)							
Statement of Revenues, Expenditures and Change in Net Position							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$2,219,058	\$2,564,158	\$4,050,371	\$4,050,371	\$3,450,406		\$3,274,558
Revenue Source:							
Investment Income	8,379	7,841	14,000	20,000	20,000	0%	20,000
Current Service Charges	683,980	651,466	651,466	651,466	791,086	21%	791,086
Other	81,375	860,554	10,000	10,000	20,000	100%	20,000
Total Revenues	773,734	1,519,861	675,466	681,466	831,086	22%	831,086
Expenditures:							
Equipment	428,634	33,648	1,279,497	1,280,997	1,006,500	-21% ¹	1,006,500
Internal Services	0	0	434	434	434	0%	434
Total Expenditures	428,634	33,648	1,279,931	1,281,431	1,006,934	-21%	1,006,934
Ending Balance, June 30	\$2,564,158	\$4,050,371	\$3,445,906	\$3,450,406	\$3,274,558		\$3,098,710

¹VARIANCE: Project less vehicle/equipment replacements in FY20.

STUDY SESSION – MAY 14, 2019

INFORMATION SYSTEMS FUND (573) – The Information Systems Department serves as an internal service provider to all City Departments. The department encompasses the City's computer technology and telecommunications systems. The balance in the account is maintained for office equipment replacement.

INFORMATION SYSTEMS (Fund 573)							
Statement of Revenues, Expenditures and Change in Net Position							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$1,816,990	\$1,829,070	\$2,413,100	\$2,413,100	\$2,098,206		\$1,517,232
Revenue Source:							
Investment Income	5,716	4,802	10,000	10,000	5,000	-50%	5,000
Current Service Charges	1,522,911	1,694,032	1,754,700	1,566,925	1,577,625	1%	1,662,625
Other	0	439,617	0	0	0	0%	0
Transfers In	269,186	318,146	429,948	397,658	449,982	13%	476,872
Total Revenues	1,797,813	2,456,597	2,194,648	1,974,583	2,032,607	3%	2,144,497
Expenditures:							
Personnel	941,727	1,073,818	1,214,147	1,220,558	1,323,295	8%	1,502,145
Services & Supplies	656,713	600,394	1,181,723	972,230	1,193,597	23%	943,402
Internal Services	187,293	198,355	96,689	96,689	96,689	0%	96,689
Total Expenditures	1,785,733	1,872,567	2,492,559	2,289,477	2,613,581	14%	2,542,236
Ending Balance, June 30	\$1,829,070	\$2,413,100	\$2,115,189	\$2,098,206	\$1,517,232		\$1,119,493

Funded FTE's:	Funded 2018-19	Funded 2019-20	Funded 2020-21
Information Services	1.10	1.10	1.10
Network Support & PCs	3.75	3.75	4.75 ¹
Telephone System	0.15	0.15	0.15
GIS Support	3.00	3.00	3.00
Total Funded FTE's	8.00	8.00	9.00

¹Addition of 1 new Computer Technician as presented to Council.

INFORMATION SYSTEMS FUND 573 (Continued) –

Information Services Administration (573-1410)						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Source of Funds:						
Investment Income	5,716	4,802	10,000	10,000	5,000	-50%
Billings to Dept. Computer	390,000	435,000	455,000	0	0	0%
Total Source of Funds	395,716	439,802	465,000	10,000	5,000	-50%
Use of Funds:						
Personnel	264,270	256,265	265,516	270,783	280,253	3%
Services & Supplies	82,536	91,994	98,571	21,665	27,930	29%
Internal Services	102,245	108,694	0	0	0	0%
Total Use of Funds	449,051	456,953	364,087	292,448	308,183	5%
Funded FTE's	1.10	1.10	1.10	1.10	1.10	
					1.10	
					319,473	4%

Information Services - Network Support & PC's (573-1420)						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Source of Funds:						
Billings to Departments	700,000	830,000	880,000	1,280,054	1,280,054	0%
Total Source of Funds	700,000	830,000	880,000	1,280,054	1,280,054	0%
Expenditures:						
Personnel	382,310	473,217	516,693	523,584	562,973	8%
Services & Supplies	257,878	284,457	397,535	317,435	429,919	35%
Internal Services	53,436	56,486	0	0	0	0%
Total Expenditures	693,624	814,160	914,228	841,019	992,892	18%
Funded FTE'S	2.75	2.75	3.75	3.75	3.75	
					1,080,937	9%
					4.75	

¹VARIANCE: New Computer Technician FY21.

INFORMATION SYSTEMS FUND 573 (Continued) –

Information Systems - Telephone System (573-1430)						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Revenue Source:						
Billings to Departments	187,524	181,832	182,500	189,671	189,671	0%
Total Revenues	187,524	181,832	182,500	189,671	189,671	0%
Expenditures:						
Personnel	25,960	26,188	28,990	28,623	30,087	5%
Services & Supplies	108,686	97,293	119,017	86,954	92,122	6%
Internal Services	13,490	14,241	0	0	0	0%
Total Expenditures	148,136	137,722	148,007	115,577	122,209	6%
Funded FTE'S	0.15	0.15	0.15	0.15	0.15	

Information Services - GIS Support Services (573-1435)						
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change
Revenue Source:						
Current Service Charges	103,000	150,000	140,000	0	0	0%
Transfers In Wtr/Swr	269,186	318,146	429,948	397,658	449,982	13%
Total Revenues	372,186	468,146	569,948	397,658	449,982	13%
Expenditures:						
Personnel	269,187	318,148	402,948	397,568	449,982	13%
Services & Supplies	49,658	70,709	166,600	146,176	143,626	-2%
Internal Services	13,757	14,527	96,088	96,088	96,088	0%
Total Expenditures	332,602	403,384	665,636	639,832	689,696	8%
Funded FTE'S	3.00	3.00	3.00	3.00	3.00	

INFORMATION SYSTEMS FUND 573 (Continued) –

Information Services - Office Equipment Replacement (573-1440)								
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed	% Change
Revenue Source:								
Current Service Charges	142,387	97,200	97,200	97,200	107,900	11%	107,900	0%
Other	0	439,617	0	0	0	0%	0	0%
Total Revenues	142,387	536,817	97,200	97,200	107,900	11%	107,900	0%
Expenditures:								
Services & Supplies	157,955	55,941	400,000	400,000	500,000	25% ¹	300,000	-40%
Internal Services	4,365	4,407	601	601	601	0%	601	0%
Total Expenditures	162,320	60,348	400,601	400,601	500,601	25%	300,601	-40%

¹VARIANCE: Increase in replacements needed in FY20.

STUDY SESSION – MAY 14, 2019

LOSS CONTROL FUND 580 – The Loss Control Program accounts for the City's workers' compensation premiums which are then allocated out through the payroll process.

LOSS CONTROL (Fund 580)							
Statement of Revenues, Expenditures and Change in Net Position							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed Change
Beginning Balance, July 1	\$368,369	\$251,485	\$41,548	\$41,548	\$181,698		\$2,260
Revenue Source:							
Investment Income	(142)	988	250	500	500	0%	500
Revenue from Other Agencies	15,000	0	0	0	0	0%	0
Current Service Charges	1,736,543	1,652,179	2,240,000	1,969,708	1,915,000	-3%	2,400,000
Other	0	5,108	0	0	0	0%	0
Total Revenue	1,751,401	1,658,275	2,240,250	1,970,208	1,915,500	-3%	2,400,500
Expenditures:							
Personnel	0	0	0	0	90,996	100%	196,000
Services & Supplies	1,837,976	1,836,359	2,204,523	1,801,878	1,975,762	10%	2,166,998
Internal Services	30,309	31,853	28,180	28,180	28,180	0%	28,180
Total Expenditures	1,868,285	1,868,212	2,232,703	1,830,058	2,094,938	14%	2,391,178
Ending Balance, June 30	\$251,485	\$41,548	\$49,095	\$181,698	\$2,260		\$11,582
Funded FTE's	0.00	0.00	0.00	0.00	1.00		1.00

¹VARIANCE: Addition of Risk Manager position as presented to Council

ANTIOCH PUBLIC FINANCING AUTHORITY

STUDY SESSION – MAY 14, 2019

APFA 2015A LEASE REVENUE REFUNDING BOND (ABAG 2001) FUND (410) – These bonds were issued to refund the ABAG 2001 Lease Revenue Bonds and the Antioch Public Financing Authority 2002 A&B Lease Revenue Bonds. Two funds have been established to account for the portions related to each respective bond issue that was refunded as the portion related to the 2002 Bonds are an enforceable obligation of the Successor Agency. The portion related to the ABAG 2001 Bonds will be reimbursed by the Lone Tree Golf Course. The final debt service payment is due May 1, 2032.

2015A LEASE REVENUE REFUNDING BOND (ABAG 2001) (FUND 410)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed
Beginning Balance, July 1	\$3,500	\$302	\$1,201,499	\$1,201,499	\$1,201,256		\$1,201,256
Revenue Source:							
Investment Income	32	0	0	0	0	0%	0
Other	343,024	4,472	350,102	4,910	0	-100%	0
Transfer In – General Fund	0	1,543,287	344,250	344,777	345,475	0%	345,470
Total Revenues	343,056	1,547,759	694,352	349,687	345,475	-1%	345,470
Expenditures:							
Services & Supplies	4,554	5,112	5,852	5,375	420	-92%	415
Debt Service	341,700	341,450	344,250	344,250	344,750	0%	344,750
Internal Services	0	0	305	305	305	0%	305
Total Expenditures	346,254	346,562	350,407	349,930	345,475	-1%	345,470
Ending Balance, June 30	\$302	\$1,201,499	\$1,545,444	\$1,201,256	\$1,201,256		\$1,201,256

STUDY SESSION – MAY 14, 2019

APFA 2015A LEASE REVENUE REFUNDING BONDS (2002 BONDS) FUND (417) – These bonds were issued to refund the ABAG 2001 Lease Revenue Bonds and the Antioch Public Financing Authority 2002 A&B Lease Revenue Bonds. Two funds have been established to account for the portions related to each respective bond issue that was refunded as the portion related to the 2002 Bonds are an enforceable obligation of the Successor Agency. The final debt service payment is due May 1, 2032.

2015A LEASE REVENUE REFUNDING BONDS (2002 BONDS) (FUND 417)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	2020-21 Proposed	% Change
Beginning Balance, July 1	\$1,475	\$1,287	\$2,095	\$2,095	\$1,651	\$1,651	
Revenue Source:							
Investment Income	119	1,000	0	342	0	0	0%
Transfer In from ADA Retirement Fd	1,354,322	1,388,280	1,420,000	1,419,047	1,457,583	1,496,833	100%
Total Revenues	1,354,441	1,389,280	1,420,000	1,419,389	1,457,583	1,496,833	3%
Expenditures:							
Services & Supplies	2,134	2,174	2,300	2,150	2,150	2,150	0%
Debt Service	1,352,450	1,386,250	1,417,650	1,417,650	1,455,400	1,494,650	100%
Internal Services	45	48	33	33	33	33	0%
Total Expenditures	1,354,629	1,388,472	1,419,983	1,419,833	1,457,583	1,496,833	3%
Ending Balance, June 30	\$1,287	\$2,095	\$2,112	\$1,651	\$1,651	\$1,651	

**CITY OF ANTIOCH AS HOUSING AND
SUCCESSOR AGENCY TO THE
ANTIOCH DEVELOPMENT AGENCY**

STUDY SESSION – MAY 14, 2019

HOUSING FUND (227)

The former Low and Moderate Income Housing Fund has been renamed to the Housing Fund with the election by the City to become Housing Successor the Antioch Development Agency. The Housing Fund accounts for outstanding enforceable obligations relating to existing housing activities as well as authorized uses of loan repayments made. The fund balance represents outstanding loan receivable balances owed the Housing Successor.

HOUSING FUND (FUND 227)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed Change
Beginning Balance, July 1	\$19,267,653	\$19,443,133	\$19,594,967	\$19,594,967	\$18,982,260		\$18,231,648
Revenue Source:							
Investment Income	50,528	12,865	13,000	136,705	13,000	-90% ¹	13,000
Other	334,580	317,429	288,033	240,584	227,284	-6%	227,284
Total Revenue	385,108	330,294	301,033	377,289	240,284	-36%	240,284
Expenditures:							
Enforceable Obligations	75,923	17,851	0	0	0	0%	0
Services & Supplies	133,705	160,609	1,010,525	974,625	975,525	0%	975,525
Internal Services	0	0	15,371	15,371	15,371	0%	15,371
Total Expenditures	209,628	178,460	1,025,896	989,996	990,896	0%	990,896
Ending Balance, June 30*	\$19,443,133	\$19,594,967	\$18,870,104	\$18,982,260	\$18,231,648		\$17,481,036

*NOTE: Majority of ending balance comprised of loans receivable balances

¹VARIANCE: Large loan payoff in FY19.

REDEVELOPMENT OBLIGATION RETIREMENT FUND (239)

This fund was established by the City as Successor Agency to the Antioch Development Agency to account for property tax receipts from Contra Costa County to pay enforceable obligations of the former Antioch Development Agency.

REDEVELOPMENT OBLIGATION RETIREMENT FUND (FUND 239)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Revised	2019-20 Proposed	% Change	2020-21 Proposed Change
Beginning Balance, July 1	\$3,803,679	\$3,158,768	\$1,380,850	\$1,380,850	\$2,059,623		\$866,351
Revenue Source:							
Taxes ¹	3,938,195	2,058,429	2,008,013	2,891,332	1,922,035	-34%	1,675,888
Investment Income	-4,644	15,172	5,000	10,000	8,000	-20%	5,000
Total Revenue	3,933,551	2,073,601	2,013,013	2,901,332	1,930,035	-33%	1,680,888
Expenditures:							
Administration/Other	75,909	571,430	100,000	90,000	66,925	-26%	50,000
Transfers Out ²	4,502,553	3,280,089	1,923,020	2,099,484	3,023,307	44%	1,904,365
Internal Services	0	0	33,075	33,075	33,075	0%	33,075
Total Expenditures	4,578,462	3,851,519	2,056,095	2,222,559	3,123,307	41%	1,987,440
Ending Balance, June 30	\$3,158,768	\$1,380,850	\$1,337,768	\$2,059,623	\$866,351		\$559,799

¹NOTE: The County distributes taxes each June and January to pay for obligations due for the upcoming six month period. The payment expected in June will cover expenditures for the period of July 1 through December 31 of the next fiscal year. Therefore, revenues will not equal expenditures due to the timing difference of what period the money received covers.

²NOTE: Transfers Out are to the Antioch Public Financing Authority Fund to pay for debt service on the 2002 /2015A Lease Revenue Bonds for which the former Antioch Development Agency is obligated to pay, and debt service funds for the 2000, 2009 and 1994 Tax Allocation Bonds.

STUDY SESSION – MAY 14, 2019

THE CITY OF ANTIOCH AS SUCCESSOR AGENCY TO THE ANTIOCH DEVELOPMENT AGENCY DEBT SERVICE AREA #1 (431) – This fund accounts for the repayment of the 2000 and 2009 Tax Allocation Bonds. The fund has been renamed to reflect the transfer of the obligation from the Antioch Development Agency to the City of Antioch as Successor Agency. Details of the outstanding bond issues are as follows:

2000 Series Tax Allocation Refunding Bonds – These bonds refunded the 1990 Tax Allocation Bonds and the 1992 Tax Allocation Bonds. The final debt service payment is scheduled to occur in September 2017.

2009 Series Tax Allocation Bonds – These bonds were issued in 2009 and purchased directly by the State of California Department of Water Resources for the Markley Creek Remediation Project. The final debt service payment is scheduled to occur in September 2027.

SUCCESSOR AGENCY PROJECT AREA #1 DEBT SERVICE (FUND 431)							
Statement of Revenues, Expenditures and Change in Fund Balance							
	2016-17	2017-18	2018-19	2018-19	2019-20	2020-21	%
	Actual	Actual	Budget	Revised	Proposed	Proposed	Change
Beginning Balance, July 1	\$147,733	\$147,568	\$147,913	\$147,913	\$150,155	\$151,175	
Revenue Source:							
Investment Income	115	1,276	15	2,241	1,020	1,020	0%
Transfer In	1,558,505	1,562,906	153,020	147,289	148,750	148,710	0%
Total Revenues	1,558,620	1,564,182	153,035	149,530	149,770	149,730	0%
Expenditures:							
Debt Service	1,558,785	1,563,837	153,020	147,070	148,532	148,492	0%
Internal Services	0	0	218	218	218	218	0%
Total Expenditures	1,558,785	1,563,837	153,238	147,288	148,750	148,710	0%
Ending Balance, June 30	\$147,568	\$147,913	\$147,710	\$150,155	\$151,175	\$152,195	



IN HONOR OF
DELPHINE METCALF-FOSTER
“ANTIOCH MEMORIAL DAY’S 2019 KEYNOTE SPEAKER”

WHEREAS, Disabled American Veterans (DAV) Past National Commander Delphine Metcalf-Foster was born in Vallejo, Ca, the Daughter of a U.S. Army “Buffalo Soldier”. She is a graduate of Solano Community College and Sonoma State University and majored in psychology and liberal studies; and

WHEREAS, she began her Military Career in the U.S. Army in 1979. The Vallejo, California native’s military career included service with the U.S. Army Reserve, 689th Quartermaster Unit, 6253rd Hospital Unit and 6211th Transportation Unit, Letterman Army Medical Center. She retired from the Army Reserves with the rank of first sergeant in 1996; and

WHEREAS, she is a combat veteran of Desert Storm / Desert Shield and served in Southwest Asia. During her military service, she received the following honors: Army Commendation Medal, Army Achievement Medal, National Defense Service Medal, Armed Forces Reserve Medal, Army Component Achievement Medal, and Southwest Asia Service Medal; and

WHEREAS, She also worked for the Department of the Navy at the Alameda Naval Air Station as a Quality Assurance Specialist and retired after a 20-year career; and

WHEREAS, one hundred years after the first women were permitted to officially join the U.S. military, a woman was elected to head a top U.S. Veterans' Service Organization. Delphine Metcalf-Foster, shattered Glass Ceiling’s her whole life, and was the First Woman to be elected as a National Commander of a major Veterans Organization!

WHEREAS, In 2004-2005, she became the first woman to hold the position of Commander of the California Disabled American Veterans (DAV) in the organization’s 81-year history. In 2017, she was elected National Commander for the more than 1 million-member DAV at the organization's National Convention in New Orleans, Louisiana; and

WHEREAS, she was a guest panelist at the 2018 Antioch Rotary Club Annual Empowerment Project. The project includes every 8th Grade Girl in our Antioch Unified School District Middle Schools; and

WHEREAS, Delphine continues to shatter Glass Ceiling’s right here in Antioch, CA as the City’s first Female Keynote Speaker at our annual Memorial Day Commemorative Services on May 27, 2019.

NOW, THEREFORE, I, SEAN WRIGHT, Mayor of the City of Antioch, do hereby salute, commend and honor DELPHINE METCALF-FOSTER for her dedication, commitment, and positive influence on our Community, Citizens, Children and the Veterans in the City of Antioch.

MAY 14, 2019

SEAN WRIGHT, Mayor

2.01
05-14-19



***NATIONAL WATER SAFETY & SKIN CANCER AWARENESS MONTH
May 2019***

WHEREAS, Summer fun traditionally begins in May when children and adults gather around their backyard pools, meet up at the beach or along the waterfronts, and travel to their local swimming facilities; and

WHEREAS, the Antioch Water Park has been the premier community feature to experience outstanding swimming education and family water play since 1996; and

WHEREAS, Antioch residents have enjoyed Splash & Spray Saturday and spring swimming lessons at the Antioch Water Park to get into their summer groove; and

WHEREAS, Drowning is the second-leading cause of death to children ages 1-4 and it is the third leading cause of death among all children; and

WHEREAS, Skin cancer is the most common form of cancer in the United States and also one of the most preventable; and

WHEREAS, The City of Antioch remains committed to educating the public about water safety and safe summer fun while providing an outstanding facility to recreate, learn and grow, and build self-esteem around water.

NOW, THEREFORE, I, SEAN WRIGHT, Mayor of the City of Antioch, do hereby proclaim May 2019, as “NATIONAL WATER SAFETY AND DROWNING PREVENTION MONTH AND SKIN CANCER AWARENESS MONTH”. I encourage all Antioch residents to participate in a safe and fun summer this year and enjoy the abundant water experiences our community has to offer.

MAY 14, 2019

SEAN WRIGHT, Mayor



NATIONAL POLICE WEEK

May 12-18, 2019

WHEREAS, in 1962, President Kennedy proclaimed May 15 as National Peace Officers Memorial Day and the calendar week in which May 15 falls, as National Police Week to pay special recognition to those law enforcement officers who have lost their lives in the line of duty for the safety and protection of others; and

WHEREAS, it is well known and accepted that law enforcement is an inherently dangerous and demanding profession in which dedicated professionals knowingly place their lives in harm's way to protect others who are unable to protect themselves; and

WHEREAS, the dedicated men and women of the Antioch Police Department play an essential role in safeguarding the rights and freedoms of the citizens of Antioch; and

WHEREAS, over 60,000 assaults against law enforcement officers are reported each year, resulting in approximately 17,000 injuries within the United States; and

WHEREAS, since the first recorded death in 1791, more than 23,000 law enforcement officers in the United States have made the ultimate sacrifice and been killed in the line of duty, and

WHEREAS, it is important that all citizens know and understand the challenges, duties, and responsibilities of their police department, and that members of our department recognize their duty to serve the people by safeguarding life and property, protecting them against violence and disorder, and protecting the innocent against deception and the weak against oppression or intimidation; and

WHEREAS, the Antioch City Council wishes to honor all peace officers who, through their courageous deeds, have lost their lives or have become disabled in the performance of their duties.

NOW, THEREFORE, I, SEAN WRIGHT, Mayor of the City of Antioch, do hereby proclaim May 12-18, 2019 as "NATIONAL POLICE WEEK" in the City of Antioch and encourage all citizens to recognize the members of the Antioch Police Department for their faithful and loyal devotion to their responsibilities and their dedication to our community.

MAY 14, 2019

SEAN WRIGHT, Mayor



NATIONAL PUBLIC WORKS WEEK

May 19-25, 2019

WHEREAS, Public Works services provided in our community are an integral part of our citizens' everyday lives; and

WHEREAS, the support of an understanding and informed citizenry is vital to the efficient operation and of public works systems and programs such as water production and distribution, sewers, storm drains and channels, streets, parks, medians and open space, public buildings, marina, fleet and Geographic Information Services; and

WHEREAS, the health, safety, and comfort of this community greatly depends on these facilities and services; and

WHEREAS, the quality and effectiveness of the operation and maintenance of these facilities, as well as their planning, design, and construction is vitally dependent upon the efforts and skill of public works professionals; and

WHEREAS, the efficiency of the qualified and dedicated personnel who staff Public Works Departments is materially influenced by the people's attitude and understanding of the importance of the work they perform.

NOW, THEREFORE, I, SEAN WRIGHT, Mayor of the City of Antioch do hereby proclaim May 19-25, 2019, as "NATIONAL PUBLIC WORKS WEEK" in the City of Antioch, and I call upon all citizens and civic organizations to acquaint themselves with the issues involved in providing our public works and to recognize the contributions which public works professionals make every day to our health, safety, comfort, and quality of life.

MAY 14, 2019

SEAN WRIGHT, Mayor

CITY COUNCIL MEETING

Special/Regular Meeting
4:00 P.M.

April 9, 2019
Council Chambers

Mayor Wright called the meeting to order at 4:00 P.M., and City Clerk Simonsen called the roll.

Present: Council Members Wilson, Motts, Thorpe, Ogorchock and Mayor Wright

PLEDGE OF ALLEGIANCE

Mayor Pro Tem Motts led the Council and audience in the Pledge of Allegiance.

1. BUDGET DEVELOPMENT FISCAL YEARS 2019-21

City Manager Bernal introduced the Budget Development Fiscal Years 2019-21 and gave a PowerPoint presentation of Antioch City Council Accomplishments for the past two-years.

Finance Director Merchant presented a PowerPoint Presentation and the staff report dated April 9, 2019 recommending the City Council provide feedback and direction regarding the budget development information provided for fiscal years 2019-21.

Public Comment

James Stenger, Sergeant Antioch Police Department, stated with the passage of Measure C, the Antioch Police Department had taken huge strides in reducing violent crime and gangs. He noted that they could do more with additional staffing.

Steve Aiello, Antioch Police Officers Association (APOA) President, spoke in support of increasing Antioch Police Department to 115 sworn officers and allocating 80 percent of Measure W revenue to public safety. He discussed police officer's contributions to PERS.

Samantha Peterson, Community Services Officer (CSO), spoke in support of increasing Antioch Police Department staffing.

Mike Barbanica urged Council to support the Antioch Police Department's staffing requests.

Tom Fuhrmann, Retired Antioch Police Officer and past APOA leadership, spoke in support of the Antioch Police Department's staffing requests. He noted voters were told Measure W would fund staffing for the Antioch Police Department and Code Enforcement.

Sal Sbranti, Antioch resident, expressed concern that the budget did not reflect the money allotted for marketing. He requested Council support the Antioch Police Department staffing requests.

Mark Jordan, Antioch resident, recommended that the budget eliminate words such as “other” and suggested anagrams be referenced by footnotes. He commented that additional police and code enforcement staffing would increase property values which would produce more income. He noted if Measure W funds were diverted to youth programming, he wanted to see a plan for those expenditures.

Ralph Garrow, Antioch resident, encouraged Council to consider allocating 80 percent of Measure W toward Antioch Police Department and Code Enforcement with the remaining 20 percent going toward youth and other services. He spoke in support of the City paying as much as they can for the unfunded pension liabilities.

Kim Trupiano, Clayton resident and Antioch Animal Services Volunteer, spoke in support of adding a Volunteer and Rescue Coordinator position for the Animal Shelter.

Mayor Wright read written comment from Tony Tiscareno supporting the enhanced budget.

Kenneth Kent encouraged Council to support funding youth/family services.

Warren Lutz, Antioch resident, spoke in support of expanding youth programs as well as increasing access to the community center and community based organizations.

Shemira Formon, Antioch resident, agreed with comments from Mr. Lutz and encouraged the City to focus on building community.

Stephanie Lopez, Antioch resident, spoke in support of the City hiring more Antioch Police and Code Enforcement.

Kenny Turnage, Antioch resident, spoke in support of Measure W revenue being spent on items that benefit every citizen such as, increasing Antioch Police Department staffing.

Jessica Jollett, Director of Lift Up Contra Costa, expressed concern that the Budget Study Sessions were held too early for many residents to be able to participate. She suggested Council consider innovative ways to engage the community and have a proactive approach that invests in youth programming.

Harry Thurston, Antioch resident, spoke in support of Council approve funding for the Antioch Police Department, Code Enforcement and youth services.

In response to Councilmember Motts, Chief Brooks reviewed the staffing requests for the Animal Shelter.

Mayor Wright spoke in support of adding one additional records technician, six CSOs, two ACAs and funding 115 sworn officers by 2021. He also discussed the importance of providing youth services.

Councilmember Ogorchock made a motion to accept Chief Brooks' recommendations for Antioch Police Department staffing. Mayor Wright seconded the motion. Following discussion, Council determined that they would discuss the budget further and make recommendations to staff.

In response to Councilmember Wilson, Director of Economic Development Reed gave the Proposed Economic Development Budget PowerPoint presentation.

Chief Brooks reviewed his staffing requests for the Antioch Police Department.

Council consensus agreed to work from the balanced budget and discuss building in the following additional requests:

- Increasing funding for Economic Development Budget to \$225,000 each year
- 1 Additional ACA
- 4 CSOs
- 1 Additional Records Technician
- 1 Additional Office Assistant

In response to Council, Director of Community Development Ebbs provided a timeline for the cannabis dispensary applications and Development Agreement.

Councilmember Motts speaking to the City Manager's staffing requests suggested filling the PIO position with a contractor and adding an Assistant or Deputy City Manager position.

Mayor Wright declared a recess at 6:29 P.M. and announced the Special Meeting/Study Session would resume following the Regular meeting this evening.

CONTINUE SPECIAL MEETING/STUDY SESSION AFTER REGULAR MEETING

Mayor Wright called the meeting to order at 7:07 P.M., and City Clerk Simonsen called the roll.

Present: Council Members Wilson, Motts, Thorpe, Ogorchock and Mayor Wright

PLEDGE OF ALLEGIANCE

Councilmember Ogorchock led the Council and audience in the Pledge of Allegiance.

2. PROCLAMATIONS

National Library Week, April 7-13, 2019
Arbor Day, April 26, 2019

On motion by Councilmember Thorpe, seconded by Councilmember Ogorchock, the Council unanimously approved the Proclamations.

Mayor Wright presented the *National Library Week* proclamation to the Geneva Moss, Senior Community Library Manager, who thanked the City Council for the proclamation.

Mayor Wright presented the *Arbor Day* proclamation to Olga Shultz, President of the Antioch Riverview Garden Club, who invited the community to attend the Arbor Day tree planting at 3:30 P.M. on April 26, 2019, at Mira Vista Park.

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

Nancy Kaiser announced the following events

- Bug Day at the Community Center - 10:00 A.M. – 3:00 P.M. on April 13, 2019
- Recreation and Health Expo - May 11, 2019

She presented packets of Recreation Department promotional items to Council and staff.

ANNOUNCEMENTS OF BOARD AND COMMISSION OPENINGS

City Clerk Simonsen announced the following Board and Commission openings:

- *Antioch Representative to the Contra Costa Transportation Authority (CCTA) Citizens Advisory Committee (CAC): One (1) vacancy: deadline date is April 12, 2019*

He reported applications would be available online at the City's website and at the City Clerk's and Deputy City Clerks offices.

PUBLIC COMMENTS

Ralph Hernandez, Antioch resident, reported that he was involved in a vehicle accident and spoke in support of the Antioch Police Department expanding their traffic enforcement efforts.

Joe Sumners, Contra Costa Central Labor Council, spoke in support of increasing youth services as part of this year's Operating Budget.

Josh Young, Antioch resident, urged Council to focus on public safety and code enforcement staffing, during the budget process.

Christine Clark and members of East County Regional Group, discussed the need for equitable youth programming and requested Council create a budget that invests in the community.

Linda Flower, Climate Reality Project, Contra Costa County Climate Leaders and Harry Thurston and Linda Soliven, Antioch residents, requested Council agendaize a discussion regarding the feasibility of Antioch joining MCE, as their Consumer Choice Aggregate.

Jim Becker, Antioch resident, encouraged the City Council to invest in law enforcement and balance it with investments and strategies, such as student internships, afterschool programs and recreation/community services.

COUNCIL SUBCOMMITTEE REPORTS/COMMUNICATIONS

Councilmember Wilson reported on her attendance at the Tri Delta Transit meeting.

Councilmember Motts reported on her visit to Washington D.C. with Councilmember Ogorchock and City Manager Bernal on April 2-4, 2019 to meet with legislators and agencies. She also reported on her attendance at the Sesquicentennial Committee meeting.

Councilmember Ogorchock reported on her visit to Washington D.C. and the League of California Cities meetings.

Councilmember Thorpe and Mayor Wright gave a PowerPoint presentation of the Antioch Youth Services Task Force.

Mayor Wright announced that the Ad Hoc Committee would continue to bring information back to the City Council.

City Clerk Simonsen requested that the City Clerk's office be provided with an electronic copy of the Antioch Youth Services Task Force presentation, for posting with the agenda.

MAYOR'S COMMENTS

Mayor Wright announced that his mother had lost her sight due to diabetes and his father-in-law was recently diagnosed with congestive heart failure, so he was challenging everyone to spend quality time with their loved ones.

PRESENTATION

Geneva Moss, Senior Community Library Manager, presented pins to Council and staff, and gave a Library Update PowerPoint presentation.

Councilmember Motts thanked Ms. Moss for managing Antioch libraries.

Mayor Wright thanked Council for investing in extra library hours and requested Ms. Moss provide City Manager Bernal with data for the increased hours, in comparison to last year.

3. CONSENT CALENDAR

A. APPROVAL OF COUNCIL MINUTES FOR MARCH 26, 2019

B. APPROVAL OF COUNCIL WARRANTS

- C. **REJECTION OF CLAIMS: (1) MARISOL SOLIS (2) LINDY THELXI HERNANDEZ (3) UNBORN DOE**
- D. **ORDINANCE NO. 2164-C-S SECOND READING – SIDEWALK VENDOR ORDINANCE AMENDING TITLE 5 OF THE ANTIOCH MUNICIPAL CODE TO INSERT CHAPTER 23 TO REGULATE SIDEWALK VENDORS ON PUBLIC PROPERTY AND IN PUBLIC RIGHTS-OF-WAY IN ACCORDANCE WITH SENATE BILL NO. 946 AND CALIFORNIA GOVERNMENT CODE (*Introduced on 03/26/19*)**
- E. **RESOLUTION NO. 2019/46 FOURTH AMENDMENT TO THE CONSULTANT SERVICES AGREEMENT WITH BROWN AND CALDWELL, INC. FOR DESIGN OF THE HILLCREST AND JAMES DONLON BOOSTER PUMP STATION UPGRADES (P.W. 477-BP2)**

On motion by Councilmember Thorpe, seconded by Councilmember Ogorchock, the City Council unanimously approved the Council Consent Calendar.

PUBLIC HEARING

- 4. **AMENDMENTS TO THE CANNABIS BUSINESS ORDINANCE (AMC 9-5.3845) REGARDING DEVELOPMENT AGREEMENTS, DELIVERY, AND SEPARATION REQUIREMENTS**

City Manager Bernal introduced Public Hearing Item #4.

Director of Community Development Ebbs presented the staff report dated April 9, 2019 recommending the City Council accept the Planning Commission recommendation and introduce the Ordinance to amend the Antioch Municipal Code regarding Cannabis Businesses and Development Agreements, Delivery, and Separation Requirements.

Mayor Wright opened the public hearing.

Charles Westley, Contra Costa Farms, reported that they were developing a large parcel on Wilbur Avenue and staff had deemed their application complete. He questioned what would happen if a day care center submitted an application for a facility within 600-feet of their parcel, while they were going through the CEQA process.

Director of Community Development Ebbs responded that the application was vested as soon as it was deemed complete and only the rules of that day applied.

Mayor Wright closed the Public hearing.

In response to Council, Director of Community Development Ebbs explained that the City did not have a cannabis specific sales tax and the soonest a tax could be considered by the voters would be next year.

City Attorney Smith clarified that there was a provision in the Development Agreement that if a tax was approved that was greater than what had been negotiated, the tax would supplant the Development Agreement.

Councilmember Ogorchock requested public and private parks as well as churches be included in a 1,000-foot separation requirement, so that it would align with the gambling ordinance.

City Attorney Smith stated changes to the Ordinance would require it to come back for a first reading again; however, if Council approved the ordinance this evening, they could make changes to the Ordinance, at a later date.

Councilmember Ogorchock suggested the City also consider requiring incubator space for cannabis businesses which she noted had been very successful in the City of Oakland.

Councilmember Thorpe and Motts spoke in support of moving forward with the framework and coming back later to discuss additional items.

Councilmember Thorpe voiced his support for applying buffer requirements specific to the type of cannabis use.

A motion was made by Councilmember Thorpe, seconded by Councilmember Motts, to accept the Planning Commission recommendation and introduced the Ordinance to amend the Antioch Municipal Code regarding Cannabis Businesses and Development Agreements, Delivery, and Separation Requirement.

Speaking to the motion, Councilmember Ogorchock expressed concern that if Council did not amend the separation requirement now, it would not apply to future applications.

City Attorney Smith reiterated that if Council wanted to increase the buffer and include churches and private park facilities, the Ordinance would have to come back for another first reading. He noted another option would be to approve the Ordinance this evening and come back at a future Council meeting, to make additional changes.

City Clerk Simonsen commented that another first reading would require a public notice to be published 10-days in advance, so the soonest it could come back to Council would be in May.

Following discussion, Council consensus agreed to move forward with the Ordinance as presented this evening.

Director of Community Development Ebbs commented that Council had the ability to look at each application individually.

The motion by Councilmember Thorpe, seconded by Councilmember Motts, to accept the Planning Commission recommendation and introduced the Ordinance to amend the Antioch Municipal Code regarding Cannabis Businesses and Development Agreements, Delivery, and Separation Requirements, was approved. The motion carried the following vote:

Ayes: Wilson, Motts, Thorpe, Wright

Noes: Ogorchock

COUNCIL REGULAR AGENDA

5. RESOLUTION TO FORM HOMELESS ENCAMPMENT AD HOC COMMITTEE

City Manager Bernal introduced Regular Agenda Item #5.

Administrative Services Director Mastay presented the staff report dated April 9, 2019 recommending the City Council take the following actions: 1) Adopt a resolution to form the Homeless Encampment Ad Hoc Committees; 2) Confirm the appointment of the two (2) members for the Homeless Encampment Ad Hoc Committee; and 3) Confirm the duration of the Homeless Encampment Ad Hoc Committee.

RESOLUTION NO. 2019/47

On motion by Councilmember Wilson, seconded by Councilmember Motts, Council unanimously adopted a resolution to form the Homeless Encampment Ad Hoc Committee. On motion by Councilmember Wilson, seconded by Councilmember Motts, Council 1) Confirmed the appointment of Councilmember Motts and Thorpe for the Homeless Encampment Ad Hoc Committee for the duration of 6 months. The motion carried the following vote:

Ayes: Wilson, Motts, Ogorchock, Wright

Absent: Thorpe

Councilmember Thorpe returned to the dais.

6. CITY COUNCIL FORMATION OF A SENIOR AD HOC COMMITTEE

City Manager Bernal introduced Regular Agenda Item #6.

Administrative Services Director Mastay presented the staff report dated April 9, 2019 recommending the City Council discuss and determine if it is their desire to form a Senior Ad Hoc Committee.

Mayor Wright expressed interest in serving on the Committee with Councilmember Ogorchock.

Following discussion, Council directed staff to bring back a resolution formalizing the formation of the Senior Ad Hoc Committee of Councilmember Ogorchock and Mayor Wright, for a period of 6-months.

PUBLIC COMMENTS – None

STAFF COMMUNICATIONS – None

COUNCIL COMMUNICATIONS

Councilmember Motts requested staff agendaize a discussion on Marin Clean Energy (MCE).

City Clerk Simonsen informed Councilmember Motts that hearings on this issue had been before Council and their request was denied. He noted minutes of those meetings were available for review.

ADJOURNMENT

Mayor Wright adjourned the Regular Meeting at 9:05 P.M. The continuation of the Special Meeting/Study Session began at 9:14 P.M.

City Clerk Simonsen called the roll.

Present: Council Members Wilson, Motts, Thorpe, Ogorchok and Mayor Wright

STUDY SESSION

1. BUDGET DEVELOPMENT FISCAL YEARS 2019-21

Mayor Wright reported that Council was starting with a balanced budget approach and prior to the Regular meeting, they had brought forward the following additional items for discussion:

- Increasing funding for Economic Development Budget to \$225,000 each year
- 1 Additional ACA
- 4 CSOs
- 1 Additional Records Technician
- 1 Additional Office Assistant

Councilmember Motts requested \$50,000 Sesquicentennial monies be moved from FY 20/21 to 19/20.

Following discussion, Council consensus agreed to the balanced budget approach for Community Development, Information Systems, Public Works, Recreation, Human Resources, and Finance Departments as well as the baseline expenditures for Recreation funding in the amount of \$350,000 for FY 19/20 and \$700,000 for FY 20/21.

Finance Director Merchant reported that in response to previous discussions, she changed the PIO to a contract for the amount of \$50k in FY 19/20 and \$100k for FY 20/21. She stated that staff would continue to fine tune the General Fund Budget until it comes back for final adoption by Council.

Following discussion, Council consensus supported the balanced budget with the following adjustments:

- Economic Development - \$225,000
- One additional Animal Care Attendant
- Three additional Community Service Officers
- One additional Record Technician for the Police Department
- One Office Assistant for Animal Services
- Reclassify \$50,000 Sesquicentennial from FY 20/21 to FY 19/20

Councilmember Ogorchock thanked Finance Director Merchant for all her hard work in developing the budget.

PUBLIC COMMENT – None

ADJOURNMENT OF SPECIAL MEETING/STUDY SESSION

With no further business, Mayor Wright adjourned the meeting at 9:46 P.M.

Respectfully submitted:

Kitty Eiden
KITTY EIDEN, Minutes Clerk



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 14, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Christina Garcia, CMC, Deputy City Clerk *Cg*

APPROVED BY: Nickie Mastay, Administrative Services Director *NM*

SUBJECT: City Council Meeting Minutes of April 23, 2019

RECOMMENDED ACTION

It is recommended that the City Council continue the Meeting Minutes of April 23, 2019 to the next meeting.

FISCAL IMPACT

None

DISCUSSION

N/A

ATTACHMENT

None.



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 14, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Christina Garcia, CMC, Deputy City Clerk *Cg*

APPROVED BY: Nickie Mastay, Administrative Services Director *NM*

SUBJECT: City Council Special Meeting Minutes of April 30, 2019

RECOMMENDED ACTION

It is recommended that the City Council continue the Special Meeting Minutes of April 30, 2019 to the next meeting.

FISCAL IMPACT

None

DISCUSSION

N/A

ATTACHMENT

None.

CITY OF ANTIOCH
CLAIMS BY FUND REPORT
FOR THE PERIOD OF
APRIL 12 - MAY 2, 2019
FUND/CHECK#

100 General Fund

Non Departmental

380703 ARNOLD, LLOYD AND JUDITH	DEPOSIT REFUND	1,301.62
380730 CROWN CASTLE WTA PROPERTY	DEPOSIT REFUND	2,000.00
380732 DIVISION OF STATE ARCHITECT	SB1186 REMITTANCE	50.10
380733 DIVISION OF STATE ARCHITECT	SB1186 REMITTANCE	959.60
380793 RANEY PLANNING & MANAGEMENT	CONSULTING SERVICES	85.00
380795 RICHLAND COMMUNITIES INC	DEPOSIT REFUND	1,500.00
380802 SOLERA PROPERTIES LLC	DEPOSIT REFUND	1,500.00
380812 UNITED STATES POSTAL SERVICE	PO BOX RENTAL	1,158.33
380815 VINCULUMS SERVICES INC	DEPOSIT REFUND	1,224.68
380840 CALIFORNIA SOLAR STORE	CBSC FEE REFUND	2.80
380849 COLLINS, JIM	STATE FEE REFUND	4.00
380864 CONTRA COSTA WATER DISTRICT	TREATED WATER CAPACITY FEE	33,641.40
380865 CONTRA COSTA WATER DISTRICT	FACILITY RESERVE CHARGES	164,670.00
380872 DELEON, STELITA AND ANGIE RAMA	STATE FEE REFUND	4.00
380879 ECC REG FEE AND FIN AUTH	ECCRFFA-RTDIM	546,157.00
380893 HARRIS AND ASSOCIATES INC	PROFESSIONAL SERVICES	220.00
380895 HOME DEPOT, THE	SMIP FEE REFUND	1.50
380920 MOURA, RAYMOND	STATE FEE REFUND	4.00
380921 MOURA, RAYMOND	STATE FEE REFUND	4.00
380986 AMBRULEVICH, BRENDA	STATE FEE REFUND	4.00
381009 CITY OF ANTIOCH	CASHIER STARTUP FUND	250.00
381025 DELTA DENTAL	PAYROLL DEDUCTIONS	427.31
381086 RANEY PLANNING & MANAGEMENT	CONSULTING SERVICES	2,299.31
934008 ZUMWALT ENGINEERING GROUP	PROFESSIONAL SERVICES	2,794.00

City Council

380838 BERNAL JR, ROWLAND	EXPENSE REIMBURSEMENT	32.00
380927 OGORCHOCK, LORI ANN	TRAVEL REIMBURSEMENT	123.68
380979 WILLIAM AVERY AND ASSOCIATES	RECRUITMENT SERVICES	2,917.61

City Attorney

380722 COTA COLE ATTORNEYS LLP	LEGAL SERVICES RENDERED	5,125.25
380746 GIBBONS AND CONLEY	LEGAL SERVICES RENDERED	9,855.07
380785 OFFICE MAX INC	OFFICE SUPPLIES	50.02
380805 TELECOM LAW FIRM PC	CELL TOWER LEASE RENTAL	1,600.00
380806 TELECOM LAW FIRM PC	CELL TOWER LEASE RENEWAL	875.00
380848 COTA COLE ATTORNEYS LLP	LEGAL SERVICES RENDERED	20,000.00
933996 COMPUTERLAND	SOFTWARE	121.55

City Manager

CITY OF ANTIOCH
CLAIMS BY FUND REPORT
FOR THE PERIOD OF
APRIL 12 - MAY 2, 2019
FUND/CHECK#

380737 FEDERAL ADVOCATES INC	CONSULTING SERVICES	4,166.67
380785 OFFICE MAX INC	OFFICE SUPPLIES	155.02
380838 BERNAL JR, ROWLAND	EXPENSE REIMBURSEMENT	299.15
380976 VERIZON WIRELESS	DATA SERVICES	38.01
933975 CANON FINANCIAL SERVICES	COPIER CONTRACT	447.48

City Clerk

380744 GARCIA, CHRISTINA L	EXPENSE REIMBURSEMENT	1,003.98
380828 AMERICAN LEGAL PUBLISHING	ORDINANCE CERTIFICATION	2,724.99
380926 OFFICE MAX INC	OFFICE SUPPLIES	397.17
380953 SIMONSEN, ARNE	TRAVEL TRIMURSEMENT	1,161.62
380978 WESTAMERICA BANK	COPIER LEASE	270.80
380993 BAY AREA NEWS GROUP	LEGAL PUBLICATIONS	356.40

City Treasurer

380745 GARDA CL WEST INC	ARMORED CAR PICKUP	284.47
381034 GARDA CL WEST INC	ARMORED CAR PICKUP	577.63
381083 PFM ASSET MGMT LLC	ADVISORY SERVICES	8,328.99

Human Resources

380706 BANK OF AMERICA	SERVICE AWARDS	2,296.30
380755 IEDA INC	PROFESSIONAL SERVICES	4,557.69
380756 IEDA INC	PROFESSIONAL SERVICES	4,557.69
380757 IEDA INC	PROFESSIONAL SERVICES	4,557.69
380761 JACKSON LEWIS LLP	PROFESSIONAL SERVICES	315.00
380785 OFFICE MAX INC	PROFESSIONAL SERVICES	64.41
380978 WESTAMERICA BANK	COPIER LEASE	270.80
381051 JACKSON LEWIS LLP	PROFESSIONAL SERVICES	70.00
381052 JACKSON LEWIS LLP	PROFESSIONAL SERVICES	350.00

Economic Development

380707 BANK OF AMERICA	LODGING - REED	446.82
380976 VERIZON WIRELESS	DATA SERVICES	53.50
933979 EVVIVA BRANDS LLC	CONSULTING SERVICES	5,500.00
933984 KARSTE CONSULTING INC	CONSULTING SERVICES	630.00
933987 ORANGE22 INC	CONSULTING SERVICES	10,950.00
934063 EVVIVA BRANDS LLC	BRANDING	38,989.00

Finance Administration

380785 OFFICE MAX INC	OFFICE SUPPLIES	68.04
380891 GOVERNMENT FINANCE OFFICERS	MEMBERSHIP DUES	210.00
380978 WESTAMERICA BANK	COPIER LEASE	342.57

CITY OF ANTIOCH
CLAIMS BY FUND REPORT
FOR THE PERIOD OF
APRIL 12 - MAY 2, 2019
FUND/CHECK#

Finance Accounting

380891 GOVERNMENT FINANCE OFFICERS	MEMBERSHIP DUES	630.00
933989 SUPERION LLC	MONTHLY ASP SERVICE	20,607.90

Finance Operations

380785 OFFICE MAX INC	OFFICE SUPPLIES	261.87
380811 UNITED PARCEL SERVICE	WEEKLY PRINTER SERVICE FEE	3.00
380812 UNITED STATES POSTAL SERVICE	PO BOX 5007 RENTAL	231.67
380902 JOHNSTON, AMY E	EXPENSE REIMBURSEMENT	156.66
380939 PITNEY BOWES INC	MAINTENANCE SERVICES	577.50
380974 UNITED PARCEL SERVICE	WEEKLY PRINTER SERVICE FEE	17.50
381006 CALIF DEPARTMENT OF JUSTICE	FINGERPRINTING FEES	49.00

Non Departmental

380720 CHAN, SAELEE	CHECK REPLACEMENT	14.17
380747 GRACE BIBLE FELLOWSHIP	OVERPAYMENT REFUND	1,178.00
380781 MUNICIPAL POOLING AUTHORITY	UNMET LIABILITY DEDUCTIBLE	6,788.81
380834 AT HOME CARE AND COMPANION	OVERPAYMENT REFUND	212.62
380849 COLLINS, JIM	OVERPAYMENT REFUND	260.00
380872 DELEON, STELITA AND ANGIE RAMA	OVERPAYMENT REFUND	260.00
380920 MOURA, RAYMOND	OVERPAYMENT REFUND	410.00
380921 MOURA, RAYMOND	OVERPAYMENT REFUND	410.00
380986 AMBRULEVICH, BRENDA	APPLICATION FEE REFUND	410.00
381077 OAKWOOD VILLAGE APARTMENTS	OVERPAYMENT REFUND	1,922.16
934080 RETIREE	MEDICAL AFTER RETIREMENT	1,787.98
934112 MUNISERVICES LLC	SUTA SERVICES	84,394.43

Public Works Maintenance Administration

380976 VERIZON WIRELESS	DATA SERVICES	38.01
380978 WESTAMERICA BANK	COPIER LEASE	299.06
381115 WALKER, KARIN M	EXPENSE REIMBURSEMENT	30.10

Public Works General Maintenance Services

380708 BANK OF AMERICA	SIGN	17.39
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Public Works Street Maintenance

380701 ANTIOCH BUILDING MATERIALS	PAVING MATERIALS	10,670.77
380728 CONTRA COSTA POWERSPORTS	TRUCK PARTS	206.61
380768 KRAMER WORKPLACE INVESTIGATION	PROFESSIONAL SERVICES	3,513.50
380772 LOWES COMPANIES INC	SUPPLIES	112.48
380831 ANTIOCH BUILDING MATERIALS	ASPHALT	896.70
380839 C AND J FAVALORA TRUCKING INC	EQUIPMENT RENTAL	1,805.00
380875 DELTA GRINDING CO INC	EQUIPMENT RENTAL	3,000.00

Prepared By: Lauren Posada
Finance Accounting

CITY OF ANTIOCH
CLAIMS BY FUND REPORT
FOR THE PERIOD OF
APRIL 12 - MAY 2, 2019
FUND/CHECK#

380882 ENTERRA ENVIRONMENTAL	SUPPLIES	220.00
380900 INTERSTATE SALES	MAINTENANCE SERVICES	1,411.18
380925 CROP PRODUCTION SERVICES INC	HERBICIDE	4,584.52
380976 VERIZON WIRELESS	DATA SERVICES	38.01
381080 OMEGA INDUSTRIAL SUPPLY	PROFESSIONAL SERVICES	2,360.63
933980 GRAINGER INC	GLOVES	578.21

Public Works-Signal/Street Lights

380819 WESCO RECEIVABLES CORP	SUPPLIES	110.19
380858 CONTRA COSTA COUNTY	TRAFFIC SIGNAL MAINTENANCE	35,651.73
380933 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	244.73
381081 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	6,063.15
934000 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	3,824.27
934088 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	310.29

Public Works-Striping/Signing

380772 LOWES COMPANIES INC	SUPPLIES	257.94
380877 EAST BAY WELDING SUPPLY	SUPPLIES	90.85
380882 ENTERRA ENVIRONMENTAL	TRAINING	220.00
380900 INTERSTATE SALES	MAINTENANCE SERVICES	419.69
380916 MANERI SIGN COMPANY	SIGNS	662.06
380976 VERIZON WIRELESS	DATA SERVICES	38.01
381030 EAST BAY WELDING SUPPLY	SUPPLIES	193.42
381049 INTERSTATE SALES	PARTS	3,342.12
381066 MANERI SIGN COMPANY	EQUIPMENT	653.48

Public Works-Facilities Maintenance

380697 ANGLIM FLAGS	CITY FLAGS	1,173.64
380708 BANK OF AMERICA	SUPPLIES	32.61
380752 HOME DEPOT, THE	SUPPLIES	893.08
380753 HOME DEPOT, THE	SUPPLIES	102.58
380772 LOWES COMPANIES INC	SUPPLIES	303.59
380773 M AND L OVERHEAD DOORS	REPAIR SERVICES	320.66
380776 MELGOZAS YACHT REFINISH	LIGHT POLE COVERS	1,537.37
380819 WESCO RECEIVABLES CORP	SUPPLIES	466.67
380926 OFFICE MAX INC	OFFICE SUPPLIES	22.31
380949 SERVICE PROS PLUMBERS INC	PLUMBING SERVICES	172.00
380976 VERIZON WIRELESS	DATA SERVICES	38.01
381003 BRIGHT SECURITY INTEGRATIONS	ALARM PANEL	2,527.64
381081 PACIFIC GAS AND ELECTRIC CO	GAS	10,875.87
381090 ROBINS LOCK AND KEY	KEYS	327.50
381096 SERVICE PROS PLUMBERS INC	PLUMBING SERVICES	4,711.00

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933980 GRAINGER INC	SUPPLIES	318.88
933985 LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	3,611.85
Public Works-Parks Maint		
380708 BANK OF AMERICA	GENTRYTOWN PANELS	4,404.48
380708 BANK OF AMERICA	EQUIPMENT	576.28
380829 AMERICAN PLUMBING INC	PLUMBING SERVICES	155.00
380850 COMBINATION LOCK AND SAFE	PARTS	224.83
380874 DELTA FENCE CO	REPAIR SERVICES	1,010.00
380885 FASTENAL CO	SUPPLIES	1.11
380904 KAY PARK AND REC CORP	PARK PICNIC TABLES	683.35
380911 LEATHERS AND ASSOCIATES	PARTS	2,038.30
380933 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	150.36
381081 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	932.06
933997 DEL CONTE LANDSCAPING INC	LANDSCAPE SERVICES	6,660.00
Public Works-Median/General Land		
380692 AL FRESCO LANDSCAPING	LANDSCAPE SERVICE	11,956.00
380698 ACE HARDWARE, ANTIOCH	IRRIGATION PARTS	18.17
380801 SILVA LANDSCAPE	LANDSCAPE SERVICES	282.40
380823 AL FRESCO LANDSCAPING	LANDSCAPE SERVICES	5,978.00
380925 CROP PRODUCTION SERVICES INC	HERBICIDE	2,424.80
380933 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	49.19
380942 ROYAL BRASS INC	SUPPLIES	120.82
380952 SILVA LANDSCAPE	LANDSCAPE SERVICES	3,020.00
381005 CALIF DEPARTMENT OF JUSTICE	FINGERPRINTING FEES	49.00
381044 HORIZON	SUPPLIES	263.67
381081 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	1,687.95
934006 JOHN DEERE LANDSCAPES PACHECO	SUPPLIES	4,672.16
Public Works-Work Alternative		
380698 ACE HARDWARE, ANTIOCH	SUPPLIES	15.83
381006 CALIF DEPARTMENT OF JUSTICE	FINGERPRINTING FEES	81.00
Police Administration		
380696 AMERICAN TROPHIES	TROPHIES	462.58
380698 ACE HARDWARE, ANTIOCH	SUPPLIES	9.78
380704 ARROWHEAD 24 HOUR TOWING INC	TOWING SERVICES	1,326.25
380731 CSI FORENSIC SUPPLY FORMERLY K	EVIDENCE SUPPLIES	833.97
380743 GALLS INC	SUPPLIES	1,204.50
380748 M AND M CAR WASH AND DETAIL	ON-SITE CAR WASH	1,925.00
380749 M AND M CAR WASH AND DETAIL	ON-SITE CAR WASH	2,495.00

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380779 MOORE, SHANNON L	EXPENSE REIMBURSEMENT	133.73
380783 NET TRANSCRIPTS	TRANSCRIPTS	413.02
380808 THOMAS, ADRIENNE L	SUBPOENA DEPOSIT REFUND	239.16
380825 ALL PRO PRINTING SOLUTIONS	PRINTING	447.18
380835 BANK OF AMERICA	MEMBERSHIP APPLICATION	288.00
380835 BANK OF AMERICA	MEETING EXPENSE	400.32
380835 BANK OF AMERICA	SOFTWARE SUBSCRIPTION	75.00
380835 BANK OF AMERICA	TRANSPORTATION	15.03
380835 BANK OF AMERICA	LODGING - MEALS	146.24
380835 BANK OF AMERICA	LODGING - T BROOKS 3/6-3/10/19	983.76
380835 BANK OF AMERICA	LODGING - T BROOKS 3/18-3/21/19	736.68
380835 BANK OF AMERICA	LODGING - KIDD	146.24
380835 BANK OF AMERICA	SUPPLIES	1,284.55
380836 BANK OF AMERICA	SUPPLIES	55.84
380836 BANK OF AMERICA	LODGING - T SMITH	471.68
380836 BANK OF AMERICA	LODGING - L BLEDSOE	382.11
380836 BANK OF AMERICA	PARTS	127.19
380836 BANK OF AMERICA	LODGING - GEIS	758.70
380836 BANK OF AMERICA	FLIGHT - R MARTIN	355.97
380836 BANK OF AMERICA	FLIGHT - HARGER/SMITH	379.92
380836 BANK OF AMERICA	LODGING - R MARTIN	422.61
380836 BANK OF AMERICA	FLIGHT - CHANG/KOCH	262.00
380853 CONCORD UNIFORMS LLC	UNIFORMS	746.29
380856 CONTRA COSTA COUNTY	TRAINING	370.00
380869 CRIME SCENE CLEANERS INC	CRIME SCENE CLEANUP	70.00
380871 DANSIE, LYNNETTE RAE	MILEAGE REIMBURSEMENT	41.06
380881 EIDEN, KITTY J	MINUTES CLERK	168.00
380887 GALLS INC	EQUIPMENT	2,586.95
380888 GAMEPOD COMBAT ZONE	TRAINING SITE FEE	1,000.00
380894 HOFFMAN, RICK D	MILEAGE REIMBURSEMENT	168.88
380906 KIRBY POLYGRAPH AND INVESTIGAT	PRE EMPLOYMENT SERVICES	5,400.00
380910 LC ACTION POLICE SUPPLY	EQUIPMENT	1,806.82
380917 MARCOTTE, BROCK A	TRAINING PER DIEM	132.00
380926 OFFICE MAX INC	OFFICE SUPPLIES	1,497.88
380940 PITNEY BOWES INC	POSTAGE METER LEASE	317.61
380941 REACH PROJECT INC	PROGRAM SERVICES	17,083.00
380954 SIMPSON INVESTIGATIVE SERVICES	PRE-EMPLOYMENT SERVICES	2,512.75
380955 SKILLPATH INC	TRAINING	34.08
380956 SMITH JR, RICHARD A	TRAINING PER DIEM	198.00
380957 SMITH JR, RICHARD A	EXPENSE REIMBURSEMENT	194.70
380961 STATE OF CALIFORNIA	FINGERPRINTS	392.00
380969 TIER 1 CONCEPTS	TRAINING - B MARCOTTE	450.00

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380984	ALAMEDA COUNTY SHERIFFS OFFICE	TRAINING - S MCELROY	285.00
380995	BEST WESTERN	LODGING - Z MATIS WEEK 1	844.13
380996	BEST WESTERN	LODGING - Z MATIS WEEK 2	824.40
381008	CHANG, THEODORE	TRAINING PER DIEM	330.00
381013	COLLEY, JAMES M	TRAINING PER DIEM	330.00
381023	CROWNE PLAZA	LODGING - B MARCOTTE	308.48
381029	EAN SERVICES LLC	RENTAL CAR - R MARTIN	174.98
381042	HOFFMAN, RICK D	TRAINING PER DIEM	330.00
381043	HOLIDAY INN	LODGING - K INABNETT	657.79
381045	HOTEL AZURE TAHOE	LODGING - M KOCH	329.52
381057	KOCH, MATTHEW T	TRAINING PER DIEM	264.00
381067	MARTIN, RICHARD B	EXPENSE REIMBURSEMENT	82.00
381068	MATIS, ZECHARIAH DANIEL	TRAINING PER DIEM	760.00
381098	SHRED IT INC	DOCUMENT DESTRUCTION	1,428.59
381100	SMITH, THOMAS S	EXPENSE REIMBURSEMENT	100.00
381108	THIRD DEGREE COMMUNICATIONS	TRAINING - K INABNETT	525.00
933986	MOBILE MINI LLC	STORAGE FEE	115.39
934001	IMAGE SALES INC	ID CARDS	74.95
934004	PRO FORCE LAW ENFORCEMENT	SUPPLIES	6,552.19
934109	MOBILE MINI LLC	STORAGE FEE	227.51

Police Community Policing

380704	ARROWHEAD 24 HOUR TOWING INC	TOWING SERVICES	95.00
380822	AIELLO, STEVEN J	MILEAGE REIMBURSEMENT	54.52
380836	BANK OF AMERICA	FASTRAK REPLENISHMENT	240.00
380868	COX, JOHN SPENCER	MILEAGE REIMBURSEMENT	90.48
380896	HUNT AND SONS INC	FUEL	56.25
380903	K9 TACTICAL GEAR	EQUIPMENT	745.38
380919	MOORE K9 SERVICES	K9 TRAINING	800.00
380958	SP PLUS CORPORATION	PARKING ENFORCEMENT	27,318.16
381000	BLUE SHIELD LIFE	VISION PREMIUM	19.81
381025	DELTA DENTAL	INSURANCE PREMIUM	248.72
381078	OCCUPATIONAL HEALTH CENTERS OF	PRE-EMPLOYMENT MEDICAL EXAM	2,335.00
381079	OCCUPATIONAL HEALTH CENTERS OF	PRE-EMPLOYMENT MEDICAL EXAM	1,217.50
381084	PSYCHOLOGICAL RESOURCES INC	PRE-EMPLOYMENT SCREENING	500.00

Police Investigations

380715	BROGDON, CASEY AMON	EXPENSE REIMBURSEMENT	240.89
380835	BANK OF AMERICA	CELL RECORD ANALYSIS	235.00
380884	EVANS, JOSHUA FIELD	FUEL REIMBURSEMENT	30.35
380981	A AND M TOWING	TOWING SERVICES	160.00
380990	AT AND T	CELL TRACKING	95.00

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381017 CONTRA COSTA COUNTY	LAB ANALYSIS	4,630.50
381025 DELTA DENTAL	INSURANCE PREMIUM	124.36
381065 LEXISNEXIS	DATA SUBSCRIPTION	252.50
933980 GRAINGER INC	SUPPLIES	68.87
933996 COMPUTERLAND	COMPUTER EQUIPMENT	2,026.76
Police Special Operations Unit		
380970 TOYOTA FINANCIAL SERVICES	VEHICLE LEASE	304.90
380971 TOYOTA FINANCIAL SERVICES	VEHICLE LEASE	294.46
Police Communications		
380712 BMS	SUPPLIES	3,070.21
380725 COMCAST	CONNECTION SERVICES	1,029.52
380833 AT AND T	PHONE SERVICES	54.01
380934 PACIFIC TELEMAGEMENT SERVICE	LOBBY PHONE	78.00
380976 VERIZON WIRELESS	DATA SERVICES	2,318.61
933991 AMERICAN TOWER CORPORATION	TOWER RENTAL	242.30
Office Of Emergency Management		
933996 COMPUTERLAND	COMPUTER EQUIPMENT	1,611.59
Police Community Volunteers		
933974 LONE TREE GOLF COURSE	VIP RECOGNITION EVENT	2,507.76
Police Facilities Maintenance		
380694 ALTA FENCE	BIKE RACK	1,795.00
380727 CONTRA COSTA FIRE EQUIPMENT	EQUIPMENT	408.16
380772 LOWES COMPANIES INC	SUPPLIES	272.57
380915 M AND L OVERHEAD DOORS	REPAIR SERVICES	375.00
380926 OFFICE MAX INC	OFFICE SUPPLIES	1,411.79
381081 PACIFIC GAS AND ELECTRIC CO	GAS	18,058.51
933985 LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	3,880.20
934043 CLUB CARE INC	GYM MAINTENANCE	225.00
P & R Administration		
380708 BANK OF AMERICA	OFFICE SUPPLIES	281.64
380785 OFFICE MAX INC	OFFICE SUPPLIES	226.19
380791 PRECISION LEAK DETECTION INC	REPAIR SERVICES	2,641.20
380803 SPARKLEZ N SPIKEZ	BUG DAY VENDOR	295.00
380938 PITCHER, JUSTIN WILLIAM	EXPENSE REIMBURSEMENT	513.47
380994 BENKERT, BEN	REC EXPO PERFORMANCE	300.00
381002 BRENTWOOD PRESS AND PUBLISHING	WELCOME GUIDE	2,899.00

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381012 COLEMAN, MATTHEW	REC EXPO PERFORMANCE	500.00
381032 FLORES, PETER	REC EXPO PERFORMANCE	800.00
381082 PARKINK	EVENT SUPPLIES	1,233.58
381094 SAVENATURE.ORG	BUG DAY VENDOR	615.00
933982 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	515.88

Community Development Land Planning Services

380840 CALIFORNIA SOLAR STORE	GP MAINT FEE REFUND	18.70
380895 HOME DEPOT, THE	GP MAINT FEE REFUND	7.36
380947 SCUDERO, KEVIN S	TRAVEL REIMBURSEMENT	74.14
380976 VERIZON WIRELESS	DATA SERVICES	38.01
380993 BAY AREA NEWS GROUP	LEGAL PUBLICATIONS	458.10
381010 CITY OF PITTSBURG	TRAINING - C HAMMERS	150.00
381061 LAND USE PLANNING SERVICES INC	PROFESSIONAL SERVICES	13,393.35

CD Code Enforcement

380764 K2GC	PROFESSIONAL SERVICES	418.96
380976 VERIZON WIRELESS	DATA SERVICES	152.04
381010 CITY OF PITTSBURG	TRAINING - M DAVID	150.00
381018 CONTRA COSTA COUNTY	RECORDING FEES	1,191.00
381055 K2GC	PROFESSIONAL SERVICES	2,477.67

PW Engineer Land Development

380706 BANK OF AMERICA	FINGERPRINTING FEES	22.00
380708 BANK OF AMERICA	ADVERTISING	15.00
380785 OFFICE MAX INC	OFFICE SUPPLIES	36.95
380816 VU, TUAN QUANG	EP FEES REFUND	460.00
380945 SALABER ASSOCIATES INC	INSPECTION SERVICES	16,760.00
380976 VERIZON WIRELESS	DATA SERVICES	76.02
380989 ARC DOCUMENT SOLUTIONS LLC	SUPPLIES	269.34
381005 CALIF DEPARTMENT OF JUSTICE	FINGERPRINTING FEES	32.00

Community Development Building Inspection

380785 OFFICE MAX INC	OFFICE SUPPLIES	67.54
380840 CALIFORNIA SOLAR STORE	ENERGY INSP FEE REFUND	255.12
380895 HOME DEPOT, THE	BLDG PERMIT FEE REFUND	123.57

Capital Imp. Administration

380918 MEDEIROS, LORILEE A	EXPENSE REIMBURSEMENT	94.53
380976 VERIZON WIRELESS	DATA SERVICES	38.01

Community Development Engineering Services

381005 CALIF DEPARTMENT OF JUSTICE	FINGERPRINTING FEES	49.00
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212 CDBG Fund

CDBG

380837 BAY AREA LEGAL AID	CDBG SERVICES	3,068.18
380852 COMMUNITY VIOLENCE SOLUTIONS	CDBG SERVICES	987.27
380854 CONTRA COSTA CHILD CARE COUNCI	CDBG SERVICES	1,184.34
380862 CONTRA COSTA SENIOR LEGAL SERV	CDBG SERVICES	2,353.04
380867 COURT APPOINTED SPECIAL ADVOCA	CDBG SERVICES	1,104.30
380880 ECHO HOUSING	CDBG SERVICES	5,016.17
380913 LIONS CENTER FOR THE VISUALLY	CDBG SERVICES	590.90
380914 LOAVES AND FISHED OF CONTRA CO	CDBG SERVICES	1,249.82
380928 OMBUDSMAN SERVICES OF CCC	CDBG SERVICES	2,324.40
380929 OPEN OPPORTUNITIES INC	CDBG SERVICES	8,196.77
380931 OPPORTUNITY JUNCTION	CDBG SERVICES	12,500.36
381010 CITY OF PITTSBURG	TRAINING - T LOPEZ	150.00
934083 HOUSE, TERI	CONSULTING SERVICES	6,467.50

213 Gas Tax Fund

Streets

380933 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	191.30
381081 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	31,164.21
381105 STATE CONTROLLERS OFFICE	STREET REPORT	2,198.82

214 Animal Control Fund

Animal Control

380734 EAST BAY VETERINARY EMERGENCY	VETERINARY SERVICES	867.94
380751 HILLS PET NUTRITION	ANIMAL FOOD	767.37
380782 MWI VETERINARY SUPPLY CO	SUPPLIES	1,770.92
380821 ZOETIS LLC	SUPPLIES	256.09
380836 BANK OF AMERICA	SUPPLIES	595.96
380844 CHAMELEON SOFTWARE PRODUCTS	SOFTWARE SUPPORT	1,354.70
380883 ETHRIDGE, MELISSA MARIE	LODGING REIMBURSEMENT	617.05
380968 ALLIANCE WELDING	SUPPLIES	50.38
380980 ZOETIS LLC	SUPPLIES	245.20
381022 COTTLE, CATRIONA MARIE	TRAINING PER DIEM	264.00
381039 HARDING, GEORGE WARREN	EXPENSE REIMBURSEMENT	116.56
381058 KOEFRAN SERVICES INC	DISPOSAL SERVICE	1,850.00
381081 PACIFIC GAS AND ELECTRIC CO	GAS	950.45
933983 IDEXX LABORATORIES INC	VETERINARY SERVICES	1,048.82
933985 LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	579.80
933986 MOBILE MINI LLC	STORAGE UNIT	113.60

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219 Recreation Fund

Non Departmental

380762 JIM FRAZIER FOR ASSEMBLY	FACILITY DEPOSIT REFUND	500.00
380814 VANDERKLUGT, KAITIE	SECURITY SERVICE REFUND	1,147.00
380845 CHAN, PATTY	FACILITY DEPOSIT REFUND	500.00
380946 SANDERS, LASHAWN	RENTAL DEPOSIT REFUND	1,000.00
381035 GARDNER, NICHOLE	FACILITY DEPOSIT REFUND	500.00
381048 IKWUDINMA, CHUKWUEMEKA S	SECURITY SERVICE REFUND	728.00
381059 LA PALABRA DE DIOS	RENTAL DEPOSIT REFUND	500.00
381063 LEE, SHARON	RENTAL DEPOSIT REFUND	1,000.00
381076 OAKLEY CONG. OF JEHOVAH	POLICE RESPONSE REFUND	923.00
381101 SMITH, VANESSA	FACILITY DEPOSIT REFUND	500.00
381116 WATSON, SHARINA	RENTAL DEPOSIT REFUND	1,000.00

Recreation Admin

380723 COLE SUPPLY CO INC	SUPPLIES	488.76
380772 LOWES COMPANIES INC	SUPPLIES	154.84
380978 WESTAMERICA BANK	COPIER LEASE	270.80
381081 PACIFIC GAS AND ELECTRIC CO	GAS	2,270.07

Senior Programs

380752 HOME DEPOT, THE	SUPPLIES	88.83
380772 LOWES COMPANIES INC	SUPPLIES	128.23
380799 SERVICE PROS PLUMBERS INC	REPAIR SERVICES	179.00
381020 COSTCO	SUPPLIES	90.33
381081 PACIFIC GAS AND ELECTRIC CO	GAS	1,513.38
933985 LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	708.00
934096 LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	2,950.00

Recreation Sports Programs

380785 OFFICE MAX INC	OFFICE SUPPLIES	47.38
380937 PIONEER MANUFACTURING COMPANY	TURF FIELD SUPPLIES	637.17
381081 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	2,438.30

Recreation-Comm Center

380705 AT AND T MCI	PHONE	66.07
380723 COLE SUPPLY CO INC	SUPPLIES	184.01
380725 COMCAST	ACC PUBLIC INTERNET	50.01
380745 GARDA CL WEST INC	ARMORED CAR SERVICE	189.13
380763 JUMP BUNCH	CONTRACTOR PAYMENT	820.80
380772 LOWES COMPANIES INC	SUPPLIES	417.12
380775 MAX MARTIAL ARTS LLC	CONTRACTOR PAYMENT	1,475.10

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380784 NOVENTRI	ANNUAL MAINTENANCE RENEWAL	200.00
380794 REAL PROTECTION INC	FIRE ALARM SERVICE	485.00
380810 UNIQUE PEST CONTROL	BIRD CONTROL	400.00
380814 VANDERKLUGT, KAITIE	RENTAL FEES REFUND	681.20
380923 MUIR, ROXANNE	CONTRACTOR PAYMENT	441.00
380933 PACIFIC GAS AND ELECTRIC CO	GAS	6,106.32
380944 SAFETY DRIVERS ED LLC	CONTRACTOR PAYMENT	154.44
380976 VERIZON WIRELESS	DATA SERVICES	38.01
380998 BLACK DIAMOND KIDS CENTER	CONTRACTOR PAYMENT	369.60
381006 CALIF DEPARTMENT OF JUSTICE	FINGERPRINTING FEES	64.00
381020 COSTCO	PRESCHOOL SUPPLIES	105.98
381027 DELTA KAYAK ADVENTURES	CONTRACTOR PAYMENT	141.60
381089 RICE, ASHLEY	PRESCHOOL REFUND	261.00
381101 SMITH, VANESSA	EQUIPMENT REFUND	45.00

Recreation Water Park

380695 AMERICAN RED CROSS	TRAINING FEES	534.00
380717 CALIFORNIA DIESEL AND POWER	STANDBY GENERATOR SERVICE	790.00
380723 COLE SUPPLY CO INC	SUPPLIES	249.34
380726 COMMERCIAL POOL SYSTEMS INC	SUPPLIES	6,035.98
380735 EWING IRRIGATION PRODUCTS	SUPPLIES	306.80
380741 FREEDOM ALARM INC	ALARM SERVICE	885.75
380742 FURBER SAW INC	SUPPLIES	587.24
380767 KNORR SYSTEMS INC	CHEMICALS	243.52
380772 LOWES COMPANIES INC	SUPPLIES	514.67
380785 OFFICE MAX INC	OFFICE SUPPLIES	277.04
380796 FLOOR DESIGN BY RJS	TILE REPAIR SERVICE	3,950.00
380797 ROBERTS AND BRUNE CO	SUPPLIES	236.42
380818 WATERLINE TECHNOLOGIES INC	POOL FURNITURE	8,451.30
380826 ALL SURFACE PAINTING AND DECOR	PROFESSIONAL SERVICES	9,275.50
380908 KNORR SYSTEMS INC	EQUIPMENT	1,051.20
381005 CALIF DEPARTMENT OF JUSTICE	FINGERPRINTING FEES	3,491.00
381006 CALIF DEPARTMENT OF JUSTICE	FINGERPRINTING FEES	96.00
381016 COMCAST	CONNECTION SERVICES	48.48
381074 NEOPOST	POSTAGE FEES	80.54
381075 NEOPOST	POSTAGE FEES	37.51
381081 PACIFIC GAS AND ELECTRIC CO	GAS	10,717.78
381106 STEWART, TASHARA	CLASS REFUND	228.00
933977 CONSOLIDATED ELECTRICAL DIST	SUPPLIES	1,679.01
933980 GRAINGER INC	SUPPLIES	800.66

222 Measure C/J Fund

Streets

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380858 CONTRA COSTA COUNTY	TRAFFIC SIGNAL MAINTENANCE	24,302.49
380889 GATES AND ASSOCIATES INC	PROFESSIONAL SERVICES	15,300.00
380893 HARRIS AND ASSOCIATES INC	PROFESSIONAL SERVICES	95.00
934088 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	14,637.00

226 Solid Waste Reduction Fund

Solid Waste Used Oil

380855 CONTRA COSTA CO PUBLIC WORKS	MR FUNNELHEAD COMCAST PSA	5,000.00
380857 CONTRA COSTA COUNTY	MOTOR OIL TRANSIT ADS	5,000.00

Solid Waste

381010 CITY OF PITTSBURG	TRAINING - J HAAS-WAJDOWICZ	150.00
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229 Pollution Elimination Fund

Channel Maintenance Operation

380772 LOWES COMPANIES INC	SUPPLIES	64.73
380778 MJH EXCAVATING INC	LANDSCAPE SERVICES	935.00
380780 MT DIABLO LANDSCAPE CENTERS	CONCRETE MIX	1,415.21
380991 ATLANTIS DIVING AND SALVAGE CO	INSPECTION SERVICES	2,500.00
381025 DELTA DENTAL	INSURANCE PREMIUM	124.36
381071 MJH EXCAVATING INC	LANDSCAPE SERVICES	8,672.50

Storm Drain Administration

380905 KIDS FOR THE BAY	SCHOOL PROGRAM SUPPORT	4,000.00
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251 Lone Tree SLLMD Fund

Lonetree Maintenance Zone 1

380807 TERRACARE ASSOCIATES	TURF MOWING	136.60
381081 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	748.04

Lonetree Maintenance Zone 2

380823 AL FRESCO LANDSCAPING	LANDSCAPE SERVICES	3,586.80
380983 AL FRESCO LANDSCAPING	LANDSCAPE SERVICES	3,317.79
381081 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	742.71

Lonetree Maintenance Zone 4

380807 TERRACARE ASSOCIATES	TURF MOWING	218.56
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252 Downtown SLLMD Fund

Downtown Maintenance

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380807 TERRACARE ASSOCIATES	TURF MOWING	136.60
381081 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	357.08

253 Almondridge SLLMD Fund

Almondridge Maintenance

381081 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	210.93
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254 Hillcrest SLLMD Fund

Hillcrest Maintenance Zone 1

380807 TERRACARE ASSOCIATES	TURF MOWING	355.16
380952 SILVA LANDSCAPE	LANDSCAPE SERVICES	4,782.40

Hillcrest Maintenance Zone 2

380807 TERRACARE ASSOCIATES	TURF MOWING	486.30
381081 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	1,318.48
381099 SILVA LANDSCAPE	LANDSCAPE SERVICES	4,423.72

Hillcrest Maintenance Zone 4

380801 SILVA LANDSCAPE	LANDSCAPE SERVICES	4,500.00
380807 TERRACARE ASSOCIATES	TURF MOWING	273.20
381081 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	653.80

255 Park 1A Maintenance District Fund

Park 1A Maintenance District

380714 BRIGHT SECURITY INTEGRATIONS	ALARM SERVICE	403.63
380807 TERRACARE ASSOCIATES	TURF MOWING	355.16
381081 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	76.02

256 Citywide 2A Maintenance District Fund

Citywide 2A Maintenance Zone 3

380807 TERRACARE ASSOCIATES	TURF MOWING	5.46
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Citywide 2A Maintenance Zone 4

381081 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	388.19
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Citywide 2A Maintenance Zone 5

381081 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	412.32
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Citywide 2A Maintenance Zone 6

380807 TERRACARE ASSOCIATES	TURF MOWING	327.84
381081 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	711.20

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Citywide 2A Maintenance Zone 8

380801 SILVA LANDSCAPE	LANDSCAPE SERVICES	4,020.00
380807 TERRACARE ASSOCIATES	TURF MOWING	27.32
380952 SILVA LANDSCAPE	LANDSCAPE SERVICES	1,000.00

Citywide 2A Maintenance Zone 9

380692 AL FRESCO LANDSCAPING	LANDSCAPE SERVICE	13,151.60
380807 TERRACARE ASSOCIATES	TURF MOWING	81.96
380823 AL FRESCO LANDSCAPING	LANDSCAPE SERVICES	4,782.40

Citywide 2A Maintenance Zone10

380801 SILVA LANDSCAPE	LANDSCAPE SERVICES	20,900.00
381081 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	158.35

257 SLLMD Administration Fund

SLLMD Administration

380698 ACE HARDWARE, ANTIOCH	SUPPLIES	6.97
380807 TERRACARE ASSOCIATES	TURF MOWING	327.84
380886 FURBER SAW INC	SUPPLIES	580.53
380976 VERIZON WIRELESS	DATA SERVICES	76.02
381109 TONKIN, RON	REPAIR SERVICES	380.00
933980 GRAINGER INC	SUPPLIES	70.26

311 Capital Improvement Fund

Non Departmental

Parks & Open Space

380729 CONTRACTOR COMPLIANCE	LABOR COMPLIANCE SERVICES	360.00
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Streets

380830 ANCHOR CONCRETE CONSTRUCTION	SIDEWALK REPAIR PROJECT	34,021.83
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Northeast Annexation

934068 GARNEY PACIFIC INC	NE ANTIOCH WATER PROJECT	155,167.51
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376 Lone Diamond Fund

Assessment District

380843 CENTRAL SELF STORAGE ANTIOCH	STORAGE	277.00
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416 Honeywell Capital Lease Fund

Non Departmental

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380992 BANK OF AMERICA	DEBT SERVICE PAYMENT	45,427.96
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570 Equipment Maintenance Fund

Non Departmental

380754 HUNT AND SONS INC	FUEL	18,431.91
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Equipment Maintenance

380699 ANTIOCH AUTO PARTS	SUPPLIES	385.97
380708 BANK OF AMERICA	EQUIPMENT	67.11
380710 BILL BRANDT FORD	MAINTENANCE SERVICES	647.02
380721 CHUCKS BRAKE AND WHEEL SERVICE	AUTO PARTS	231.20
380769 LES SCHWAB TIRES OF CALIFORNIA	REPAIR SERVICES	219.46
380772 LOWES COMPANIES INC	SUPPLIES	235.87
380774 MAACO	PAINT	1,200.64
380786 OREILLY AUTO PARTS	PARTS	3,418.61
380788 PEREIRA, SANDY W	EXPENSE REIMBURSEMENT	265.00
380798 ROYAL BRASS INC	SUPPLIES	8.16
380804 LEHR AUTO ELECTRIC	AUTO PARTS	877.18
380817 WALNUT CREEK FORD	AUTO PARTS	69.14
380846 CHUCKS BRAKE AND WHEEL SERVICE	AUTO PARTS	561.54
380882 ENTERRA ENVIRONMENTAL	TRAINING	110.00
380926 OFFICE MAX INC	OFFICE SUPPLIES	480.79
380932 OREILLY AUTO PARTS	AUTO PARTS	378.18
380936 PFLUEGER, MATTHEW JAMES	EXPENSE REIMBURSEMENT	1,760.94
380976 VERIZON WIRELESS	DATA SERVICES	38.01
380987 AMERICAN TEXTILE AND SUPPLY	EQUIPMENT	596.75
381081 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	3,510.25
381097 SGS TESTCOM	INSPECTION SERVICES	16.26
933977 CONSOLIDATED ELECTRICAL DIST	SUPPLIES	47.02
933980 GRAINGER INC	SUPPLIES	263.63
933981 HAMMONS SUPPLY COMPANY	SUPPLIES	78.66
933988 PETERSON	AUTO PARTS	448.58
933995 BIG SKY ENTERPRISES INC	DISPOSAL SERVICES	642.00
934024 BIG SKY ENTERPRISES INC	MAINTENANCE SERVICES	141.25

573 Information Services Fund

Network Support & PCs

380725 COMCAST	CONNECTION SERVICES	1,648.22
380851 COMCAST	CONNECTION SERVICES	114.02
380907 KIS	SUPPORT SERVICES	150.00
381015 COMCAST	CONNECTION SERVICES	108.33

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Telephone System

380705 AT AND T MCI	PHONE	490.39
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GIS Support Services

380718 CALIFORNIA SURVEYING AND DRAFT	SUPPLIES	103.90
380841 CALIFORNIA SURVEYING AND DRAFT	SUPPLIES	1,293.01
380890 GIS PLANNING INC	PROFESSIONAL SERVICES	4,999.00

Office Equipment Replacement

380800 SHRED IT INC	SHRED SERVICES	178.80
933996 COMPUTERLAND	SUPPLIES	1,079.85

577 Post Retirement Medical-Police Fund

Non Departmental

380999 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
381004 RETIREE	MEDICAL AFTER RETIREMENT	768.25
381024 RETIREE	MEDICAL AFTER RETIREMENT	1,093.20
381033 RETIREE	MEDICAL AFTER RETIREMENT	1,093.20
381060 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
381062 RETIREE	MEDICAL AFTER RETIREMENT	955.99
381069 RETIREE	MEDICAL AFTER RETIREMENT	1,239.98
381092 RETIREE	MEDICAL AFTER RETIREMENT	248.13
381110 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
381118 RETIREE	MEDICAL AFTER RETIREMENT	511.48
934009 RETIREE	MEDICAL AFTER RETIREMENT	511.48
934010 RETIREE	MEDICAL AFTER RETIREMENT	1,861.45
934014 RETIREE	MEDICAL AFTER RETIREMENT	955.99
934015 RETIREE	MEDICAL AFTER RETIREMENT	286.54
934017 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
934018 RETIREE	MEDICAL AFTER RETIREMENT	1,022.99
934022 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
934023 RETIREE	MEDICAL AFTER RETIREMENT	1,124.82
934031 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
934036 RETIREE	MEDICAL AFTER RETIREMENT	972.43
934038 RETIREE	MEDICAL AFTER RETIREMENT	886.00
934041 RETIREE	MEDICAL AFTER RETIREMENT	584.82
934045 RETIREE	MEDICAL AFTER RETIREMENT	1,332.57
934057 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
934058 RETIREE	MEDICAL AFTER RETIREMENT	1,536.50
934064 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
934065 RETIREE	MEDICAL AFTER RETIREMENT	886.00
934066 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50

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934079 RETIREE	MEDICAL AFTER RETIREMENT	248.13
934082 RETIREE	MEDICAL AFTER RETIREMENT	511.48
934084 RETIREE	MEDICAL AFTER RETIREMENT	1,344.66
934085 RETIREE	MEDICAL AFTER RETIREMENT	275.71
934086 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
934093 RETIREE	MEDICAL AFTER RETIREMENT	187.74
934108 RETIREE	MEDICAL AFTER RETIREMENT	1,089.10
934111 RETIREE	MEDICAL AFTER RETIREMENT	632.25
934113 RETIREE	MEDICAL AFTER RETIREMENT	258.83
934126 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
934127 RETIREE	MEDICAL AFTER RETIREMENT	584.82
934128 RETIREE	MEDICAL AFTER RETIREMENT	955.99
934130 RETIREE	MEDICAL AFTER RETIREMENT	1,016.38
934139 RETIREE	MEDICAL AFTER RETIREMENT	1,014.04
934140 RETIREE	MEDICAL AFTER RETIREMENT	1,423.72
934149 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
934151 RETIREE	MEDICAL AFTER RETIREMENT	768.25
934155 RETIREE	MEDICAL AFTER RETIREMENT	511.48
934159 RETIREE	MEDICAL AFTER RETIREMENT	248.13
934167 RETIREE	MEDICAL AFTER RETIREMENT	632.25
934169 RETIREE	MEDICAL AFTER RETIREMENT	67.50
934171 RETIREE	MEDICAL AFTER RETIREMENT	632.25

578 Post Retirement Medical-Misc Fund

Non Departmental

380777 RETIREE	MEDICAL AFTER RETIREMENT	402.76
380997 RETIREE	MEDICAL AFTER RETIREMENT	218.69
381007 RETIREE	MEDICAL AFTER RETIREMENT	491.84
381028 RETIREE	MEDICAL AFTER RETIREMENT	100.69
381036 RETIREE	MEDICAL AFTER RETIREMENT	100.69
381038 RETIREE	MEDICAL AFTER RETIREMENT	709.38
381054 RETIREE	MEDICAL AFTER RETIREMENT	218.69
381070 RETIREE	MEDICAL AFTER RETIREMENT	100.69
381085 RETIREE	MEDICAL AFTER RETIREMENT	100.69
381088 RETIREE	MEDICAL AFTER RETIREMENT	337.38
381091 RETIREE	MEDICAL AFTER RETIREMENT	100.69
381095 RETIREE	MEDICAL AFTER RETIREMENT	100.69
381113 RETIREE	MEDICAL AFTER RETIREMENT	100.00
381114 RETIREE	MEDICAL AFTER RETIREMENT	100.69
381119 RETIREE	MEDICAL AFTER RETIREMENT	573.38
933978 RETIREE	MEDICAL AFTER RETIREMENT	750.96
934011 RETIREE	MEDICAL AFTER RETIREMENT	258.83

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934012 RETIREE	MEDICAL AFTER RETIREMENT	163.37
934016 RETIREE	MEDICAL AFTER RETIREMENT	573.38
934021 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934027 RETIREE	MEDICAL AFTER RETIREMENT	218.69
934029 RETIREE	MEDICAL AFTER RETIREMENT	218.69
934032 RETIREE	MEDICAL AFTER RETIREMENT	218.69
934033 RETIREE	MEDICAL AFTER RETIREMENT	573.38
934034 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934037 RETIREE	MEDICAL AFTER RETIREMENT	573.38
934046 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934049 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934050 RETIREE	MEDICAL AFTER RETIREMENT	218.69
934053 RETIREE	MEDICAL AFTER RETIREMENT	50.07
934056 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934060 RETIREE	MEDICAL AFTER RETIREMENT	573.38
934061 RETIREE	MEDICAL AFTER RETIREMENT	573.38
934062 RETIREE	MEDICAL AFTER RETIREMENT	187.74
934071 RETIREE	MEDICAL AFTER RETIREMENT	709.38
934072 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934073 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934074 RETIREE	MEDICAL AFTER RETIREMENT	117.78
934078 RETIREE	MEDICAL AFTER RETIREMENT	573.38
934081 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934089 RETIREE	MEDICAL AFTER RETIREMENT	218.69
934092 RETIREE	MEDICAL AFTER RETIREMENT	103.69
934095 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934099 RETIREE	MEDICAL AFTER RETIREMENT	573.38
934101 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934102 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934106 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934120 RETIREE	MEDICAL AFTER RETIREMENT	187.74
934122 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934123 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934132 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934135 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934138 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934144 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934154 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934157 RETIREE	MEDICAL AFTER RETIREMENT	23.70
934158 RETIREE	MEDICAL AFTER RETIREMENT	187.74
934166 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934168 RETIREE	MEDICAL AFTER RETIREMENT	100.69

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579 Post Retirement Medical-Mgmt Fund

Non Departmental

381011 RETIREE	MEDICAL AFTER RETIREMENT	877.90
381021 RETIREE	MEDICAL AFTER RETIREMENT	158.69
381037 RETIREE	MEDICAL AFTER RETIREMENT	218.69
381040 RETIREE	MEDICAL AFTER RETIREMENT	877.90
381041 RETIREE	MEDICAL AFTER RETIREMENT	187.74
381046 RETIREE	MEDICAL AFTER RETIREMENT	400.00
381053 RETIREE	MEDICAL AFTER RETIREMENT	573.38
381056 RETIREE	MEDICAL AFTER RETIREMENT	1,861.45
381064 RETIREE	MEDICAL AFTER RETIREMENT	337.38
381072 RETIREE	MEDICAL AFTER RETIREMENT	738.38
381093 RETIREE	MEDICAL AFTER RETIREMENT	877.90
381112 RETIREE	MEDICAL AFTER RETIREMENT	1,861.45
934013 RETIREE	MEDICAL AFTER RETIREMENT	573.38
934019 RETIREE	MEDICAL AFTER RETIREMENT	573.38
934020 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934025 RETIREE	MEDICAL AFTER RETIREMENT	190.74
934026 RETIREE	MEDICAL AFTER RETIREMENT	187.74
934028 RETIREE	MEDICAL AFTER RETIREMENT	158.70
934030 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934035 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934039 RETIREE	MEDICAL AFTER RETIREMENT	573.38
934040 RETIREE	MEDICAL AFTER RETIREMENT	573.38
934042 RETIREE	MEDICAL AFTER RETIREMENT	709.38
934047 RETIREE	MEDICAL AFTER RETIREMENT	653.66
934048 RETIREE	MEDICAL AFTER RETIREMENT	163.37
934051 RETIREE	MEDICAL AFTER RETIREMENT	1,013.90
934052 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934054 RETIREE	MEDICAL AFTER RETIREMENT	453.38
934055 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934059 RETIREE	MEDICAL AFTER RETIREMENT	258.83
934067 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934069 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934070 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934075 RETIREE	MEDICAL AFTER RETIREMENT	414.90
934076 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934077 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934087 RETIREE	MEDICAL AFTER RETIREMENT	359.91
934090 RETIREE	MEDICAL AFTER RETIREMENT	709.38
934091 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934094 RETIREE	MEDICAL AFTER RETIREMENT	877.90

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934097 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934098 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934100 RETIREE	MEDICAL AFTER RETIREMENT	1,400.50
934103 RETIREE	MEDICAL AFTER RETIREMENT	46.16
934104 RETIREE	MEDICAL AFTER RETIREMENT	1,016.38
934105 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934107 RETIREE	MEDICAL AFTER RETIREMENT	1,246.85
934110 RETIREE	MEDICAL AFTER RETIREMENT	224.41
934114 RETIREE	MEDICAL AFTER RETIREMENT	258.83
934116 RETIREE	MEDICAL AFTER RETIREMENT	158.69
934117 RETIREE	MEDICAL AFTER RETIREMENT	1,861.45
934118 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934119 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934124 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934125 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934129 RETIREE	MEDICAL AFTER RETIREMENT	610.47
934131 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934133 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934134 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934136 RETIREE	MEDICAL AFTER RETIREMENT	218.69
934137 RETIREE	MEDICAL AFTER RETIREMENT	158.70
934141 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934142 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934143 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934145 RETIREE	MEDICAL AFTER RETIREMENT	258.83
934146 RETIREE	MEDICAL AFTER RETIREMENT	653.66
934147 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934148 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934150 RETIREE	MEDICAL AFTER RETIREMENT	453.38
934152 RETIREE	MEDICAL AFTER RETIREMENT	223.89
934153 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934156 RETIREE	MEDICAL AFTER RETIREMENT	709.38
934160 RETIREE	MEDICAL AFTER RETIREMENT	337.38
934161 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934162 RETIREE	MEDICAL AFTER RETIREMENT	229.69
934163 RETIREE	MEDICAL AFTER RETIREMENT	1,652.77
934164 RETIREE	MEDICAL AFTER RETIREMENT	100.69
934165 RETIREE	MEDICAL AFTER RETIREMENT	1,861.45
934172 RETIREE	MEDICAL AFTER RETIREMENT	1,146.76

611 Water Fund
Non Departmental

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380699 ANTIOCH AUTO PARTS	SUPPLIES	4,202.90
380711 BISHOP CO	SUPPLIES	32.73
380723 COLE SUPPLY CO INC	SUPPLIES	4,045.90
380736 FASTENAL CO	SUPPLIES	333.79
380772 LOWES COMPANIES INC	SUPPLIES	231.38
380797 ROBERTS AND BRUNE CO	SUPPLIES	381.46
380878 EAST BAY WORK WEAR	UNIFORMS	100.24
380985 ALLIANT INSURANCE SERVICES	ANNUAL RENEWAL	34,529.00
381031 EAST BAY WORK WEAR	UNIFORMS	834.93
381047 WILCO SUPPLY	SUPPLIES	392.28
933980 GRAINGER INC	SUPPLIES	1,183.36
933981 HAMMONS SUPPLY COMPANY	SUPPLIES	411.15

Water Supervision

380976 VERIZON WIRELESS	DATA SERVICES	152.04
380985 ALLIANT INSURANCE SERVICES	DIFFERENCE IN CONDITIONS	6,905.80

Water Production

380693 ALAMEDA ELECTRICAL DISTRIBUTOR	SUPPLIES	987.30
380698 ACE HARDWARE, ANTIOCH	SUPPLIES	67.48
380699 ANTIOCH AUTO PARTS	SUPPLIES	21.43
380702 ARAMARK UNIFORM SERVICES	PROFESSIONAL SERVICES	49.61
380705 AT AND T MCI	PHONE	132.12
380708 BANK OF AMERICA	EQUIPMENT	1,225.75
380713 BORGES AND MAHONEY	SUPPLIES	4,789.67
380716 BURLINGAME ENGINEERS INC	EQUIPMENT	1,189.80
380738 FISHER SCIENTIFIC COMPANY	LAB SUPPLIES	418.69
380740 FRANK A OLSEN COMPANY INC	PARTS	2,401.32
380750 HACH CO	LAB SUPPLIES	860.85
380765 TRANSDYN INC	PROFESSIONAL SERVICES	5,125.00
380785 OFFICE MAX INC	OFFICE SUPPLIES	94.72
380790 POLYDYNE INC	CENTRIFUGE POLYMER	5,475.38
380811 UNITED PARCEL SERVICE	SHIPPING	39.61
380813 UNIVAR USA INC	SODIUM HYDROXIDE	8,157.01
380824 ALAMEDA ELECTRICAL DISTRIBUTOR	PARTS	9.83
380827 ALTA FENCE	FENCING SERVICES	498.00
380832 ARAMARK UNIFORM SERVICES	PROFESSIONAL SERVICES	49.61
380863 CONTRA COSTA WATER DISTRICT	MAIN CANAL WATER SUPPLY	96,673.05
380866 CONTRA COSTA WATER DISTRICT	LONE TREE WATER SUPPLY	76,813.48
380882 ENTERRA ENVIRONMENTAL	TRAINING	1,100.00
380892 GUALCO GROUP INC, THE	PROFESSIONAL SERVICES	6,000.00
380926 OFFICE MAX INC	OFFICE SUPPLIES	110.91

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380933	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	218.57
380950	SETON IDENTIFICATION PRODUCTS	OFFICE SUPPLIES	637.08
380975	US BANK	COPIER LEASE	175.46
380976	VERIZON WIRELESS	DATA SERVICES	38.01
380977	WALTER BISHOP CONSULTING	PROFESSIONAL SERVICES	6,758.19
380988	ARAMARK UNIFORM SERVICES	PROFESSIONAL SERVICES	49.61
381026	DELTA FENCE CO	FENCING SERVICES	20,100.00
381031	EAST BAY WORK WEAR	UNIFORMS	139.51
381073	NATIONAL BUSINESS FURNITURE	OFFICE SUPPLIES	1,410.31
381081	PACIFIC GAS AND ELECTRIC CO	GAS	112,150.29
381111	UNIVAR USA INC	SODIUM HYDROXIDE	8,012.82
933973	AIRGAS SPECIALTY PRODUCTS	AMMONIA	2,206.60
933976	CHEMTRADE CHEMICALS US LLC	ALUM	12,076.40
933980	GRAINGER INC	SUPPLIES	493.22
933983	IDEXX LABORATORIES INC	SUPPLIES	696.66
933985	LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	338.00
933990	THATCHER COMPANY OF CALIFORNIA	CHLORINE	4,688.60
933998	EUROFINS EATON ANALYTICAL INC	TESTING	625.00
933999	HARDY DIAGNOSTICS	SUPPLIES	92.90
934003	PETERSON	REPAIR SERVICES	832.50
934115	NTU TECHNOLOGIES INC	POLYMER	12,664.26
934121	PETERSON	REPAIR SERVICES	9,551.44

Water Distribution

380698	ACE HARDWARE, ANTIOCH	EQUIPMENT	147.15
380699	ANTIOCH AUTO PARTS	PARTS	337.06
380700	ANTIOCH AUTO PARTS	PARTS	23.91
380708	BANK OF AMERICA	MEETING EXPENSE	747.49
380725	COMCAST	CONNECTION SERVICES	1,029.52
380736	FASTENAL CO	SUPPLIES	208.41
380758	INFOSEND INC	POSTAGE COSTS	2,524.11
380760	INSTRUMENT TECHNOLOGY CORP	WATER PIPE LOCATOR	4,998.99
380766	KEMP, SIMON A W	CERTIFICATE FEE REIMBURSEMENT	100.00
380770	LONE TREE TRUCKING INC	HAULING SERVICES	2,729.13
380772	LOWES COMPANIES INC	SUPPLIES	685.24
380797	ROBERTS AND BRUNE CO	SUPPLIES	9,932.72
380798	ROYAL BRASS INC	SUPPLIES	202.63
380809	TRENCH PLATE RENTAL CO INC	EQUIPMENT	2,055.38
380820	WORK WORLD	UNIFORMS	51.09
380841	CALIFORNIA SURVEYING AND DRAFT	PARTS	426.08
380870	CWEA SFBS	MEMBERSHIP DUES	188.00
380873	DELTA DIABLO	RECYCLED WATER	7,701.14
380882	ENTERRA ENVIRONMENTAL	TRAINING	1,980.00

Prepared By: Lauren Posada
Finance Accounting

CITY OF ANTIOCH
CLAIMS BY FUND REPORT
FOR THE PERIOD OF
APRIL 12 - MAY 2, 2019
FUND/CHECK#

380885 FASTENAL CO	SUPPLIES	99.99
380922 MT DIABLO LANDSCAPE CENTERS IN	SUPPLIES	276.12
380926 OFFICE MAX INC	OFFICE SUPPLIES	143.98
380943 RT LAWRENCE CORP	LOCKBOX PROCESSING	524.97
380948 SEAMAN, JOHN M	CERTIFICATE FEE REIMBURSEMENT	100.00
380967 SYAR INDUSTRIES INC	ASPHALT	1,959.31
380972 TRENCH PLATE RENTAL CO INC	EQUIPMENT	1,167.94
380973 TYLER TECHNOLOGIES	INSITE FEES	340.00
380976 VERIZON WIRELESS	DATA SERVICES	380.10
381102 SPOHN, WARREN	CERTIFICATE FEE REIMBURSEMENT	50.00
934044 COMPUTERLAND	SOFTWARE	44.54

Water Meter Reading

380787 PACE SUPPLY CORP	SUPPLIES	9,917.72
380842 CANVAS FACTORY	SUPPLIES	1,444.06
380976 VERIZON WIRELESS	DATA SERVICES	38.01
381031 EAST BAY WORK WEAR	UNIFORMS	106.02

Public Buildings & Facilities

380719 CENTRAL VALLEY REGIONAL WATER	NATIONWIDE PERMIT FEE	1,683.00
380765 TRANSDYN INC	PROFESSIONAL SERVICES	24,395.00
380909 KORALEEN ENTERPRISES	SAMPLING STATIONS	4,643.50

Warehouse & Central Stores

380708 BANK OF AMERICA	OFFICE SUPPLIES	238.55
380811 UNITED PARCEL SERVICE	WEEKLY PRINTER SERVICE FEE	3.00
380897 WILCO SUPPLY	SUPPLIES	140.34
380974 UNITED PARCEL SERVICE	WEEKLY PRINTER SERVICE FEE	17.50
933980 GRAINGER INC	SUPPLIES	280.06

621 Sewer Fund

Sewer-Wastewater Supervision

380943 RT LAWRENCE CORP	LOCKBOX PROCESSING	524.98
380976 VERIZON WIRELESS	DATA SERVICES	76.02

Sewer-Wastewater Collection

380698 ACE HARDWARE, ANTIOCH	SUPPLIES	6.87
380708 BANK OF AMERICA	MEETING EXPENSE	201.58
380725 COMCAST	CONNECTION SERVICES	1,029.51
380736 FASTENAL CO	SUPPLIES	208.42

Prepared By: Lauren Posada
Finance Accounting

5/9/2019

CITY OF ANTIOCH
CLAIMS BY FUND REPORT
FOR THE PERIOD OF
APRIL 12 - MAY 2, 2019
FUND/CHECK#

380758 INFOSEND INC	POSTAGE COSTS	2,524.11
380770 LONE TREE TRUCKING INC	HAULING SERVICES	2,729.13
380772 LOWES COMPANIES INC	SUPPLIES	28.89
380792 RAMIREZ, ROSALIE E	EXPENSE REIMBURSEMENT	92.00
380797 ROBERTS AND BRUNE CO	SUPPLIES	1,327.39
380882 ENTERRA ENVIRONMENTAL	TRAINING	660.00
380926 OFFICE MAX INC	OFFICE SUPPLIES	143.98
380967 SYAR INDUSTRIES INC	ASPHALT	1,959.32
380973 TYLER TECHNOLOGIES	INSITE FEES	340.00
380976 VERIZON WIRELESS	DATA SERVICES	228.06
381050 JACK DOHENY SUPPLIES INC	CCTV CABLE	5,508.39
381107 STEWARTS TREE SERVICE INC	LANDSCAPE SERVICES	14,175.00
381117 WECO INDUSTRIES INC	SUPPLIES	762.82
933980 GRAINGER INC	SUPPLIES	70.26
934005 SCOTTO, CHARLES W AND DONNA F	BUILDING LEASE	4,750.00
934044 COMPUTERLAND	SOFTWARE	44.55
934170 PARSONS BRINCKERHOFF INC	PROFESSIONAL SERVICES	937.37

631 Marina Fund

Non Departmental

381103 STATE BOARD OF EQUALIZATION	SALES TAX REMITTANCE	26.99
381104 STATE BOARD OF EQUALIZATION	SALES TAX REMITTANCE	539.00

Marina Administration

380708 BANK OF AMERICA	ADVERTISING	641.56
380714 BRIGHT SECURITY INTEGRATIONS	MONITORING	50.00
380759 INLAND MARINE	PARTS	978.75
380772 LOWES COMPANIES INC	SUPPLIES	140.36
380789 PFLUEGER, MATTHEW JAMES	EXPENSE REIMBURSEMENT	27.40
381081 PACIFIC GAS AND ELECTRIC CO	GAS	5,458.85
381087 REINHOLDT ENGINEERING CONSTR	REPAIR SERVICES	3,639.20

Marina Maintenance

380882 ENTERRA ENVIRONMENTAL	TRAINING	110.00
933985 LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	1,375.00

641 Prewett Water Park Fund

Recreation Water Park

380797 ROBERTS AND BRUNE CO	SUPPLIES	38.06
933977 CONSOLIDATED ELECTRICAL DIST	SUPPLIES	210.32

721 Employee Benefits Fund

Non Departmental

Prepared By: Lauren Posada
Finance Accounting
5/9/2019

CITY OF ANTIOCH
CLAIMS BY FUND REPORT
FOR THE PERIOD OF
APRIL 12 - MAY 2, 2019
FUND/CHECK#

380847 CITY SPORTS CLUB	PAYROLL DEDUCTIONS	54.98
380859 CONTRA COSTA COUNTY	PAYROLL DEDUCTIONS	400.00
380876 DIAMOND HILLS SPORT CLUB	PAYROLL DEDUCTIONS	209.00
380898 IN SHAPE HEALTH CLUBS	PAYROLL DEDUCTIONS	745.00
380901 IRVIN DEUTSCHER YMCA	PAYROLL DEDUCTIONS	50.00
380912 LINA	PAYROLL DEDUCTIONS	3,386.87
380924 MUNICIPAL POOLING AUTHORITY	PAYROLL DEDUCTIONS	2,012.69
380930 OPERATING ENGINEERS LOCAL 3	PAYROLL DEDUCTIONS	3,200.00
380935 PARS	PAYROLL DEDUCTIONS	3,988.37
380960 STANDARD LIFE INSURANCE	PAYROLL DEDUCTIONS	955.75
380962 STATE OF CALIFORNIA	PAYROLL DEDUCTIONS	200.00
380963 STATE OF CALIFORNIA	PAYROLL DEDUCTIONS	961.89
380964 STATE OF CALIFORNIA	PAYROLL DEDUCTIONS	53.41
380965 STATE OF CALIFORNIA	PAYROLL DEDUCTIONS	247.62
380982 AFLAC	PAYROLL DEDUCTIONS	6,099.83
381000 BLUE SHIELD LIFE	PAYROLL DEDUCTIONS	3,469.45
381014 COLONIAL LIFE	PAYROLL DEDUCTIONS	407.06
381025 DELTA DENTAL	PAYROLL DEDUCTIONS	37,261.92
933992 ANTIOCH PD SWORN MGMT ASSOC	PAYROLL DEDUCTIONS	660.00
933993 ANTIOCH POLICE OFFICERS ASSOC	PAYROLL DEDUCTIONS	20,398.73
933994 ANTIOCH PUBLIC WORKS EMPLOYEE	PAYROLL DEDUCTIONS	3,685.42
934002 NATIONWIDE RETIREMENT SOLUTION	PAYROLL DEDUCTIONS	42,724.90
934007 VANTAGEPOINT TRANSFER AGENTS	PAYROLL DEDUCTIONS	5,280.03



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 14, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Thomas Lloyd Smith, City Attorney TLS

SUBJECT: REJECTION OF CLAIMS: DYMOND HODGES
DYNISHA HODGES
VICTORIA MABRON

RECOMMENDED ACTION

It is recommended that the City Council reject the claims submitted by Dymond Hodges, Dynisha Hodges, and Victoria Mabron.

Should the City Council desire to discuss this matter, it would be scheduled for a future closed session.

ATTACHMENTS


None.



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 14, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Nickie Mastay, Administrative Services Director 

SUBJECT: Resolution Designating the City of Antioch Representatives to the Municipal Pooling Authority Board

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution designating the Administrative Services Director as the City's Board Member to the Municipal Pooling Authority (MPA) of Northern California ("Authority") and the City Attorney as the Alternate Board Member.

FISCAL IMPACT

The recommended action has no direct fiscal impact on City finances.

DISCUSSION

The Authority was originally formed as a Joint Powers Agreement in 1977 among Cities in Contra Costa County as a means of "insuring" or sharing risks as a pool because the traditional private insurance market became less of an option for public agencies. The California Government Code allows public agencies to create separate joint power authorities for this purpose.

The Authority is governed by a Board composed of one individual from each member City. An Alternate Board member is also named, who may vote at any meeting at which the regular Board member is absent.

Currently, Administrative Services Director Nickie Mastay is the City's representative on the MPA Board, and Finance Director Dawn Merchant is the Alternate. In the absence of a full-time City Attorney, Finance Director Dawn Merchant was designated as the Alternate Board member. With the full-time employment of City Attorney Thomas L. Smith, it seems appropriate to designate the City Attorney as the Alternate Board member at this time.

ATTACHMENT

A. Resolution

RESOLUTION NO. 2019/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
DESIGNATING A BOARD MEMBER AND AN ALTERNATIVE BOARD MEMBER
TO THE MUNICIPAL POOLING AUTHORITY OF NORTHERN CALIFORNIA**

WHEREAS, the City of Antioch is a member of the Municipal Pooling Authority of Northern California (“Authority”); and

WHEREAS, the governing documents of the Authority require the city council of each member city to appoint one Board member and to appoint one alternative Board member to the Board of Directors of the Authority; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby designates the Administrative Services Director as the City’s Board member to the Municipal Pooling Authority of Northern California; and

BE IT FURTHER RESOLVED, that the City Attorney is hereby appointed as the City’s Alternative Board member to the Municipal Pooling Authority of Northern California.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 14th day of May, 2019, by the following vote:

AYES:

NOES:

ABSENT:

**ARNE SIMONSEN, CMC
CITY CLERK OF THE CITY OF ANTIOCH**



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 14, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Scott Buenting, Project Manager *SB*

APPROVED BY: Jon Blank, Public Works Director/City Engineer *JB*

SUBJECT: Curb, Gutter, and Sidewalk Repair Including Tree Removal and Stump Grinding and Installation of Concrete Curb Ramps at Miscellaneous Locations Project, (P.W. 507-16)

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution increasing the contract with Anchor Concrete Construction, Inc. (ACCI) for the Curb, Gutter, and Sidewalk Repair Including Tree Removal and Stump Grinding and Installation of Concrete Curb Ramps at Miscellaneous Locations Project in the amount of \$272,744.60 for a total contract amount of \$981,644.60.

FISCAL IMPACT

The Capital Improvement Budget includes funding from a combination of Water Enterprise, Sewer Enterprise and Gas Tax funds for construction, design, engineering and inspection for various concrete repairs and related work. This resolution will increase the existing \$708,900 contract with ACCI by \$272,744.60 from the Street Maintenance fund for additional concrete work performed in conjunction with various roadway rehabilitation projects.

DISCUSSION

On July 25, 2017, the City Council awarded a contract to ACCI to perform various repairs of concrete curb, gutter and sidewalk for a period of one (1) year in the amount of \$258,900.

On June 12, 2018, the City Council extended ACCI's contract for an additional year and increased the contract amount by \$300,000 with the contract unit prices remaining unchanged.

On March 12, 2019 the City Council approved a budget amendment to ACCI's contract in the amount of \$150,000 due to an influx of concrete replacement work related to water and sewer utility repairs and numerous reported trip hazards.

In addition to the contracted work, ACCI has performed further concrete repairs adjacent to failing streets in preparation for various roadway rehabilitation projects. The cost of this additional work was funded from the approved Street Maintenance budget in the amount of \$272,744.60.

ATTACHMENTS

A: Resolution

ATTACHMENT "A"

RESOLUTION NO. 2019/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
APPROVING AN INCREASE TO A CONTRACT WITH ANCHOR CONCRETE
CONSTRUCTION, INC. FOR CURB, GUTTER, AND SIDEWALK REPAIR
INCLUDING TREE REMOVAL AND STUMP GRINDING AND INSTALLATION OF
CONCRETE CURB RAMPS AT MISCELLANEOUS LOCATIONS
P.W. 507-16**

WHEREAS, on July 25, 2017 Anchor Concrete Construction, Inc. was awarded a contract by the City of Antioch to perform work associated with the Curb, Gutter, and Sidewalk Repair Including Tree Removal and Stump Grinding and Installation of Concrete Curb Ramps at Miscellaneous Locations ("Project") through June 30, 2018;

WHEREAS, on June 12, 2018, Council approved extending the contract with Anchor Concrete Construction, Inc. to provide services through June 30, 2019 and increased the contract by \$300,000;

WHEREAS, on March 12, 2019, Council approved amending the fiscal year 2018/2019 Capital Improvement Budget to include funding from the Water Enterprise, Sewer Enterprise and Gas Tax Funds each by \$50,000 for a total budget increase of \$150,000 and increased the contract with Anchor Concrete Construction, Inc. in the amount of \$150,000;

WHEREAS, the City desires to approve the increase to the contract with Anchor Concrete Construction, Inc. in the amount of \$272,744.60 for a total contract amount of \$981,644.60.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby authorizes an increase in the contract for a total contract amount of \$981,644.60 for the Curb, Gutter, and Sidewalk Repair Including Tree Removal and Stump Grinding and Installation of Concrete Curb Ramps at Miscellaneous Locations project with Anchor Concrete Construction, Inc. in the amount of \$272,744.60.

* * * * *

AI

RESOLUTION NO. 2019/**

May 14, 2019

Page 2

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 14th day of May 2019, by the following vote:

AYES:

ABSENT:

NOES:

ARNE SIMONSEN, CMC
CITY CLERK OF THE CITY OF ANTIOCH



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 14, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Jon Blank, Public Works Director/City Engineer *JB*

APPROVED BY: Ron Bernal, City Manager

SUBJECT: First Amendment to the Consultant Services Agreement for Professional Services with The Gualco Group, Inc.

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution approving the First Amendment to the Consultant Services Agreement with The Gualco Group, Inc. (Gualco) for continued support related to permitting and funding activities for the Brackish Water Desalination Project in the amount of \$50,000 bringing the total contract amount to \$100,000.

FISCAL IMPACT

Funding for these professional services is included in the Fiscal Year 2018/19 Water Enterprise Fund.

DISCUSSION

Since 2017, Gualco has been advising and assisting staff in obtaining funding for the Brackish Water Desalination Project. Gualco has also provided support to the City during settlement discussions with the Department of Water Resources. By approving this First Amendment to the Agreement, Gualco will continue their supporting role with State permits and additional funding opportunities for the Brackish Water Desalination Project.

ATTACHMENTS

A: Resolution

ATTACHMENT "A"

RESOLUTION NO. 2019/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
APPROVING THE FIRST AMENDMENT
TO THE CONSULTANT SERVICES AGREEMENT FOR
PROFESSIONAL SERVICES WITH THE GUALCO GROUP, INC.**

WHEREAS, on July 1, 2018, The Gualco Group, Inc. entered into an Agreement for Professional Consulting Services to advise and assist in funding opportunities for the Brackish Water Desalination Project ("project") in the amount of \$50,000; and

WHEREAS, the City desires to authorize the City Manager to execute the First Amendment to the Consultant Services Agreement with The Gualco Group, Inc. for continued support related to permitting and funding activities for the project.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby authorizes the City Manager to execute the First Amendment to the Consultant Services Agreement with The Gualco Group, Inc. for continued support related to permitting and funding activities for the project in the amount of \$50,000 bringing the total contract amount to \$100,000, in a form approved by the City Attorney.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 14th day of May 2019, by the following vote:

AYES:

ABSENT:

ABSTAIN:

NOES:

**ARNE SIMONSEN, CMC
CITY CLERK OF THE CITY OF ANTIOCH**



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 14, 2019

TO: Honorable Mayor and Members of the City Council

PREPARED BY: James Pflueger, Operations Supervisor

REVIEWED BY: Jon Blank, Public Works Director/City Engineer *JB*

SUBJECT: Amend the FY 2018-19 Water Distribution, Sewer Collections, and General Fund Budgets to Install Brivo Security Systems and Access Controls

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution approving an amendment of the FY 2018-19 Budgets for General Fund, Water Distribution and Sewer Collections to install new security systems.

FISCAL IMPACT

Adoption of this resolution will increase the Water Distribution and Sewer Collections Divisions Transfers Out budgets by \$10,000 each, and increase the General Fund Facilities Division Transfers In budget by \$20,000. The remaining funds needed to purchase the new security systems are available in the General Fund Facilities Budget.

DISCUSSION

The City's building security contractor, Bright Security, recommends the replacement of the AMAG Security and Access Control System which is obsolete and not supported by the manufacturer. City Staff are not able to make access control keys and update employee data. The BRIVO, Inc. system is cloud-based and includes a video surveillance platform that provides remote-access control, mobile and log management, and real-time views of access points. The system can be operated by most building security contractors and is not exclusive to Bright Security.

The cost of the installation is \$25,418.13 which covers City Hall, the Public Works Corp Yard, and Fulton Yard. The cost is being shared amongst the General Fund and Utility Fund budgets.

ATTACHMENTS

A: Resolution

ATTACHMENT "A"

RESOLUTION NO. 2019/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH AUTHORIZING
THE FINANCE DIRECTOR TO AMEND THE FY 2018-19 WATER DISTRIBUTION
FUND, SEWER COLLECTIONS FUND AND GENERAL FUND BUDGETS**

WHEREAS, the City is currently in the process of obtaining a new security access system for City facilities;

WHEREAS, The City's building security contractor, Bright Security, recommends the replacement of the AMAG Security and Access Control System which is obsolete and is not being supported by the manufacturer;

WHEREAS, The BRIVO, Inc. system is cloud-based, provides remote-access control, mobile and log management, real-time views of access points, can be operated by most building security contractors, and is not exclusive to Bright Security;

WHEREAS, The cost for the purchase and installation of the new system is \$25,548.13 and will be shared amongst the Water Distribution Fund, Sewer Collections Fund and General Fund budgets, requiring a budget amendment to transfer funds into the General Fund from the Utility fund budgets.

THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby authorizes the Finance Director to amend the FY 2018-19 budgets as follows:

- \$10,000 increase in Transfers Out in each of the Water Distribution Fund and Sewer Collections Fund budgets; and
- \$20,000 increase in Transfers In and contractual expenditures General Fund Facilities budget.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 14th day of May 2019, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ARNE SIMONSEN, CMC
CITY CLERK OF THE CITY OF ANTIOCH



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 14, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Tracy Shearer, Assistant Engineer *AS*

REVIEWED BY: Scott Buenting, Project Manager *SB*

APPROVED BY: Jon Blank, Public Works Director/City Engineer *JB*

SUBJECT: Road Maintenance and Rehabilitation Account (RMRA)

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution approving the list of projects that will use the funds produced by SB 1 – The Road Repair and Accountability Act.

FISCAL IMPACT

Based on the updated projections from the League of California Cities, the City of Antioch is expected to receive approximately \$1,871,344 in RMRA funds in FY 2019-20. Passage of the attached resolution is required to receive the RMRA funds.

DISCUSSION

On April 28, 2017, the Governor signed Senate Bill SB 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, SB 1: increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

SB 1 emphasizes the importance of accountability and transparency in the delivery of California's transportation programs. Therefore, in order to be eligible for RMRA funding, statute requires cities and counties to provide basic annual RMRA project reporting to the California Transportation Commission (Commission).

Prior to receiving an apportionment of RMRA funds from the Controller in a fiscal year, a city or county must submit to the Commission a list of projects proposed to be funded with these funds. All projects proposed to receive funding must be included in a city or county budget that is adopted by the applicable city council or county board of supervisors at a regular public meeting [SHC 2034(a)(1)].

The project list does not limit the flexibility of an eligible city or county to fund projects in accordance with local needs and priorities, so long as the projects are consistent with RMRA priorities as outlined in SHC 2030(b) [SHC 2034(a)(1)].

ATTACHMENTS

A: Resolution

ATTACHMENT "A"

RESOLUTION NO. 2019/**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2019-20 TO BE FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 ("SB 1"), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide;

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Antioch are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year;

WHEREAS, the City of Antioch must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account ("RMRA"), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement;

WHEREAS, the City of Antioch, will receive an estimated \$1,871,344 in RMRA funding in Fiscal Year 2019-20 from SB 1;

WHEREAS, this is the third year in which the City of Antioch is receiving SB 1 funding and will enable the City of Antioch to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1;

WHEREAS, the City of Antioch has received public input into our community's transportation priorities/project list;

WHEREAS, the City of Antioch used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment;

WHEREAS, the funding from SB 1 will help the City of Antioch maintain and rehabilitate many roads throughout the City of Antioch this year; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, and investing in complete streets infrastructure, will have significant positive co-benefits statewide.

RESOLUTION NO. 2019/**

May 14, 2019

Page 2

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Antioch, that:

1. the foregoing recitals are true and correct.
2. hereby approves the use of Road Maintenance and Rehabilitation Account revenues for the fiscal year 2019-20 projects designated in Exhibit "A", which includes leveling courses, curb ramps and rubberized cape seals for these streets.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was adopted by the City Council of the City of Antioch at a regular meeting thereof; held on the 14th day of May, 2019 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ARNE SIMONSEN, CMC
CITY CLERK OF THE CITY OF ANTIOCH

EXHIBIT "A"

Local Streets and Roads Program List

Acorn Road	Mac Court
Ash Street	Madrone Street
Auto Center Drive	Matsqui Road
Baker Court	Medanos Street
Camby Road	Melon Court
Carter Way	Milner Road
Cedar Court	Morning Vale Court
Cedar Street	Muir Court
Cherry Street	N. Apple Court
Chrisse Court	Nanimo Court
Clayburn Road	Oak Court
Clearbrook Road	Pear Street
Cook Street	Pecan Street
Crow Court	Pembroke Court
Cypress Street	Persimmon Street
Deer Valley Road	Pine Street
Devpar Court	Primrose Court
Dewitt Court	Redwood Drive
Diamond Street	Reagan Ct
Echo Cir	S. Apple Court
Fairside Way	Sandrose Court
Ford Court	Sequoia Drive
G Street	Shasta Court
Garfield Place	Sunset Drive
H Street	Terranova Drive
Harding Court	Van Buren Court
Harding Way	Van Buren Drive
Hayes Way	Verne Roberts Circle
Hemlock Street	View Drive
Jefferson Way	W. 11th Street
Johnson Drive	W. 12th Street
Kalama Road	W. 13th Street
Klengel Street	Washington Way
L Street	Hillcrest Ave
Langley Court	Buchanan Road
Leggett Street	James Donlon Boulevard
Longview Court	Gentrytown Drive
Macaulay Street	



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 14, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Forrest Ebbs, Community Development Director *FE*

SUBJECT: Resolution in Support of Contra Costa County Public Manager's Association Policy Framework on Emerging Housing Legislation

RECOMMENDED ACTION

It is recommended that the City Council adopt the resolution supporting the Contra Costa County Jurisdictions' Housing and Policy Framework on Housing Matters.

FISCAL IMPACT

This action will have no impact on the City budget.

SUMMARY

On April 23, 2019, the Community Development Director offered a presentation to the City Council regarding the CASA Compact and the numerous bills currently before the State legislature. At the meeting, staff indicated that the Contra Costa Public Managers' Association (PMA) was organizing a document that would reflect the unique positions of Contra Costa County agencies as they relate to both the CASA Compact and the State legislation. This effort has culminated in a resolution and accompanying Policy Framework on Emerging Housing Legislation that describes these positions. Supportive cities are adopting the resolution as a symbol of solidarity and commitment to smart and responsive legislation, rather than the one-size-fits-all approach that has been promulgated through the CASA Compact and State legislation.

Attached is the standard resolution that is being considered by all participating agencies. In addition, the Policy Framework on Emerging Housing Legislation and the PMA Policy Position on AB 1487 (Chiu) are attached for reference. The proposed resolution would establish the City of Antioch's support for the Policy Framework on Emerging Housing Legislation and would authorize the City Manager and Mayor to continue to work to refine and establish policies through the PMA regarding housing and related legislation. The PMA Policy Position on AB 1487 (Chiu) is an example of this type of policy development.

In addition, the Contra Costa County Mayors' Conference adopted a Policy Framework on Emerging Housing Legislation that largely mirrors the PMA framework. No concerted effort is being made to further endorse this document and a copy is attached for reference.

ATTACHMENTS

- A. Resolution
- B. Policy Framework on Emerging Housing Legislation
- C. CCC PMA Policy Position on AB 1487 (Chiu)
- D. Contra Costa County Mayors' Conference Policy Framework on Emerging Housing Legislation ,

ATTACHMENT "A"

RESOLUTION NO. 2019/**

RESOLUTION OF THE ANTIOCH CITY COUNCIL SUPPORTING THE CONTRA COSTA COUNTY JURISDICTIONS' HOUSING AND POLICY FRAMEWORK ON HOUSING MATTERS

WHEREAS, the Contra Costa County Jurisdictions recognize and respect the local needs and character of each community, and have a shared interest in maintaining local control of decision-making related to all aspects of the management of each jurisdiction, including but not limited to financial, land use and development, and growth-related matters;

WHEREAS, in January of 2017, the State of California published a report titled "California's Housing Future: Opportunities and Challenges," which documented the negative consequences of the historic underproduction of housing in California, including an increasing affordability gap, falling rates of homeownership, disproportionate rates of homelessness, and issues such as urban sprawl and traffic congestion.

WHEREAS, collectively, these issues have been identified by legislators as part of a statewide "housing crisis";

WHEREAS, in September of 2017, California Governor Jerry Brown signed into law the "Housing Package" consisting of 15 new bills focused on funding, permit streamlining, and increased enforcement and accountability for local governments with respect to implementation of the Housing Element;

WHEREAS, in 2018, State legislators approved, and the Governor signed into law several additional housing bills;

WHEREAS, the Metropolitan Transportation Commission formed the Committee to House the Bay Area ("CASA") to address the housing challenges in the Bay Area;

WHEREAS, in December 2018, the Committee to House the Bay Area released an ambitious 10-point plan, known as the CASA Compact, to serve as state legislative research data for future housing legislation;

WHEREAS, the State's focus on affordable housing challenges is likely to continue for the foreseeable future with new legislation that will impact local jurisdictions;

WHEREAS, Contra Costa County Jurisdictions recognize the substantial challenge of providing adequate and affordable housing opportunities in the region, and the shared responsibility of all communities across the State to help address these needs;

WHEREAS, there is a unique opportunity for Contra Costa County Jurisdictions to work together, to develop a collaborative response to influence legislative efforts at the

State towards outcomes that address housing needs, while respecting community character and desire for local control of decision making; and

WHEREAS, the Contra Costa County Jurisdictions affirm their interest in and commitment to shaping housing policy outcomes in a constructive manner, through a proactive and nuanced approach to advocacy and engagement on the topic of housing that will result in better outcomes for the region and the individual communities; and

WHEREAS, the Contra Costa County Jurisdictions Housing and Policy Framework provides a comprehensive approach, reflecting the following Key Themes:

- Balanced Solutions – Housing, Jobs, and Transportation;
- Provide, Promote, and Protect Affordability;
- Context Sensitive Housing;
- Infrastructure and Services; and
- Funding and Resources; and

WHEREAS, the Key Themes are topic areas where there is consensus among the Contra Costa County and its respective cities, and which can be used to inform, influence, respond, and advocate, on the topic of housing at the local, regional and State level; and

WHEREAS, the overall approach identifies and addresses common areas of concern, while recognizing that each city can and will continue to pursue individual areas of interest that are specific to their community's needs; and

WHEREAS, the Antioch City Council met on May 14, 2019 to consider and discuss the Contra Costa County Jurisdictions Housing and Policy Framework;

NOW, THEREFORE BE IT RESOLVED THAT THE ANTIOCH CITY COUNCIL DOES HEREBY RESOLVE, DECLARE, DETERMINE AND ORDER THE FOLLOWING:

Section 1. The Contra Costa County Jurisdictions Housing and Policy Framework is hereby supported on matters related to housing legislation.

Section 2. The Contra Costa County Jurisdictions may from time-to-time revisit the Contra Costa County Jurisdictions Housing and Policy Framework to ensure that the approaches and topics discussed within the report remain relevant and appropriate.

Section 3. The Mayor and City Manager are authorized to take positions on behalf of the City in regard to pending legislation consistent with the Contra Costa Jurisdictions Housing and Policy Framework and to communicate those positions to interested parties on behalf of the City Council.

PASSED, APPROVED AND ADOPTED by the Antioch City Council on May 14, 2019.

I, _____, City Clerk of the City of Antioch California, certify that the foregoing resolution was adopted by the City [Town] Council at a regular meeting held on the 14th day of May 2019, by the following vote:

Ayes:

Noes:

Absent:

Abstain:

City Clerk

APPROVED AS TO FORM:

City Attorney

ATTACHMENT "B"



DATE: May 2, 2019

TO: Laura Hoffmeister, Conference Chair
Gary Pokorny, Executive Director
Contra Costa Mayors' Conference

FROM: Michelle Fitzer, Chair
Contra Costa Public Managers' Association

RE: Recommended Policy Framework on Emerging Housing Legislation

The Contra Costa Public Managers' Association (PMA) is an organization comprised of city managers representing the nineteen cities of Contra Costa County. The Contra Costa PMA works collaboratively to share information, discuss and find solutions on issues of regional significance.

As an association of professionals who are committed to serving the public, the Contra Costa PMA has closely reviewed and discussed the implications of recent efforts at both the regional and state level to address the housing crisis, including the CASA Compact and numerous legislation that have emerged out of that effort. Based on the PMA's analysis and given the rapid rate in which housing legislation is moving through the state legislative process, the PMA recommends that the Contra Costa Mayors' Conference consider adopting the following housing policy framework as a basis for upcoming advocacy work.

RECOMMENDATION

Position Statement: Contra Costa cities recognize and fully *endorse* the need for increased housing opportunities - especially for people earning below the area median income. While we appreciate its intent, the CASA Compact is a high-level document with only limited detail. Small and medium sized cities, representing 66% of the Bay Area population, were not well-represented in its creation.

CONTRA COSTA PMA MEMBERS

Antioch - R. Bernal
Brentwood - G. Vina
Clayton - G. Napper
Concord - V. Barone / K. Trepas
Danville - J. Calabrigo / T. Williams
El Cerrito - K. Pinkos / A. Orologas
Hercules - D. Biggs

Lafayette - N. Srivatsa (Acting CM)
Martinez - M. Sappal (ACM & PC)
Moraga - C. Battenberg
Oakley - B. Montgomery
Orinda - S. Salomon
Pinole - M. Fitzer / H. De La Rosa
Pittsburg - G. Evans

Pleasant Hill - J. Catalano / A. Murray
Richmond - C. Martinez / I. Perdomo
San Pablo - M. Rodriguez / R. Schwartz
San Ramon - J. Gorton
Walnut Creek - D. Buckshi / F. Robustelli

As such, the Contra Costa Mayors Conference wants to ensure that their member cities' voices are heard as the details of legislation are being crafted and encourages MTC, ABAG and the State Legislature to collaborate with all cities on all housing legislation so that we may collectively formulate feasible solutions to address the Bay Area's housing needs. Therefore, it is the consensus of the Contra Costa Mayors' Conference that:

Balanced Solutions – Housing, Jobs, and Transportation

1. **We support** regional solutions that take a balanced approach and consider the needs of housing, transportation/transit, and jobs *together* (never one at the expense of the other). Building housing without adequate transportation or other infrastructure would exacerbate - not alleviate - the affordable housing crisis.
2. **We support** policies that encourage a regional jobs-housing balance as a strategy to lower vehicle miles traveled (VMT) and greenhouse gas (GHG) emissions, and oppose policies that exacerbate it.
3. **We support** additional transportation investments to expand the Bay Area transit network to provide connections from job centers to existing as well as planned future housing.

Provide, Promote, and Protect Affordability

4. **We support** every city's ability to establish tenant protections as they deem appropriate for their residents.
5. **We support** incentives for the production of new accessory dwelling units (ADUs) including (a) streamlining the entitlement process; (b) eliminating all fees - including pass-through fees charged by utilities and special districts; (c) developing standardized state-approved floorplans similar to Factory Built Home plans; and (d) counting ADUs - by right - as *very low, low, or moderate* units in the RHNA attainment reporting process.

Context Sensitive Housing

6. **We support** maintaining local control of land use and the entitlement process. We urge the State to recognize that cities control only the entitlement process and have no ability to produce housing, which is a developer- and market-driven process. Therefore, cities should be measured by the number of entitlements approved when calculating RHNA attainment and not be penalized for being unable to produce housing.

7. **We oppose** top-down or one-size-fits-all approaches to land-use decision-making, including those mandating residential densities, building heights and development intensity.

Infrastructure and Services

8. **We support** removing barriers to planning communities for all and ensuring that adequate resources are available for existing and new infrastructure (e.g., roads, schools, parks) and municipal services (e.g., public safety) to serve our growing population.
9. **We support** utilizing existing local housing authorities – which are more familiar with needs of their subregion – to serve as the governance structure that administers new affordable housing funds and monitors housing production, rather than establishing yet another state or regional agency to take on that role.

Funding and Resources

10. **We support** legislation that will return e-commerce/internet sales tax revenue to the point of sale – not the point of distribution as currently mandated – to provide cities that have a significant residential base with a commensurate fiscal stimulus for new housing.
11. **We support** Governor Newsom’s investments proposed in the state budget that will benefit California cities by including a substantial increase in state funding for affordable and workforce housing and addresses the growing homelessness crisis in our state.
12. **We oppose** any diversion of existing revenue sources from cities.

As a county, we are grateful for the State Legislature’s leadership on these difficult issues and look forward helping to ensure that new housing legislation is crafted in a manner that is compatible with - and supports the diversity of - all local communities. We invite you to partner with cities, small and large, to find solutions to address the housing shortage in a way that is compatible and supports the diversity of local realities.

ATTACHMENT "C"



DATE: May 2, 2019

TO: Laura Hoffmeister, Conference Chair
Gary Pokorny, Executive Director
Contra Costa Mayors' Conference

FROM: Michelle Fitzer, Chair
Contra Costa Public Managers' Association

RE: Summary and Recommended Policy Position on AB 1487 (Chiu) - the Housing Alliance for the Bay Area Housing Legislation

Consistent with the Contra Costa Public Managers' Association (PMA) policy framework recommendations on emerging housing legislation, this memorandum summarizes the recently amended Assembly Bill 1487 to establish the "Housing Alliance for the Bay Area," a new regional housing agency for the 9-county San Francisco Bay Area.

SUMMARY

Consistent with a recommendation from the CASA Compact, this bill would establish a new regional government entity to raise revenue (subject to applicable voter requirements) and allocate those funds for purposes of providing tenant protections, affordable housing preservation, and new affordable housing production (text of the bill attached). As proposed, this new entity would be comprised of 18 voting members, nine (9) from the Metropolitan Transportation Commission (MTC) and nine (9) from the Association of Bay Area Governments (ABAG).

Subsequent to the State of California's dissolution of redevelopment, there is a recognition for affordable housing funding sources. In support of this effort, new revenue sources are welcomed (though it should be noted that the current text of the bill does not ensure an equitable distribution of funds). Of concern is that the bill would

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C1

establish a new regional bureaucracy without direct and equal representation by all cities in the Bay Area.

RECOMMENDATION

It is recommended that the Contra Costa Mayors' Conference issue a statement of **support with amendments**, as follows:

1. **We support** the establishment of funding sources for the protection and production of affordable housing that is consistent with the will of the voters.
2. **We support** establishing a correlation between the "fair share" housing (Regional Housing Needs Allocation or RHNA) assignment and the level of funding allocated. In other words, a city with a lower RHNA assignment would receive less funding.
3. **We support** the ability for cities to apply for these funds directly.
4. **We support** using an existing housing agency to serve as this revenue collection and distribution agency with additional funding. The agency should be comprised of directly elected officials that represent the diversity of cities in the Bay Area (rather than through appointments from existing regional entities) to ensure accountability to the voters.
5. **We oppose** the creation of a new regional bureaucracy with its own unique set of requirements.

As a county, we are grateful for Assembly Member Chiu's leadership on these difficult issues and look forward helping to ensure that any new housing agency is established in a manner that helps – rather than hinder – the production of affordable housing in all areas of the 9-county Bay Area.

ATTACHMENT "D"



Policy Framework on Emerging Housing Legislation

The Contra Costa Mayors Conference (Conference) is an organization comprising the mayors of the nineteen cities of Contra Costa County acting in the interest of their cities. The Conference works collaboratively to share information, deliberate, and recommend positions on issues of regional and local significance.

As an association of local elected officials committed to serving the public, the Contra Costa mayors, with the support of Contra Costa city and county managers, has closely reviewed and discussed the implications of recent efforts at both the regional and state level to address the housing crisis, including the CASA Compact and numerous pieces of proposed State legislation on housing that have emerged. Based on this analysis and given the rapid rate in which housing legislation is moving through the State legislative process, the Contra Costa Mayors' Conference at their May 2, 2019 meeting adopting the following housing policy framework as a basis for ongoing advocacy work.

RECOMMENDATION

Position Statement: Contra Costa cities recognize and fully *endorse* the need for increased housing opportunities - especially for people earning below the area median income. While we appreciate its intent, the CASA Compact is a high-level document with only limited detail. Small and medium sized cities, representing 66% of the Bay Area population, were not well represented in its creation.

Given this situation, the Contra Costa Mayors Conference wants to ensure that their member cities' voices are heard as the details of legislation are being crafted and encourages MTC, ABAG, and the State Legislature to collaborate with all cities on all housing legislation so that we may collectively formulate feasible solutions to address the Bay Area's housing needs. Therefore, it is the consensus of the Contra Costa Mayors' Conference that:

Balanced Solutions – Housing, Jobs, and Transportation

1. **We support** solutions that take a balanced approach and consider the needs of housing, transportation/transit, and jobs *together* (never one at the expense of the others). Building housing without adequate transportation or other infrastructure would exacerbate - not alleviate - the affordable housing crisis.
2. **We support** policies that encourage a jobs-housing balance as a strategy to lower vehicle miles traveled (VMT) and greenhouse gas (GHG) emissions, and oppose policies that exacerbate it.
3. **We support** additional investments in transportation infrastructure and technology to expand the Bay Area transit network to provide connections from job centers to existing as well as planned future housing.
4. **We support** efforts to ensure that housing and jobs are equitably distributed across cities and counties (no exempt areas).

Provide, Promote, and Protect Affordability

5. **We support** every city's ability to establish tenant protections, as they deem appropriate for their residents.
6. **We support** incentives that will streamline the production of new accessory dwelling units (ADUs) while allowing local agencies to count ADUs - by right - as *very low, low, or moderate* units in the RHNA attainment reporting process.

Context Sensitive Housing

7. **We support** maintaining local control of land use and the entitlement process. We urge the State to recognize that cities control only the entitlement process and have no ability to produce housing, which is a developer- and market-driven process. Therefore, cities should be measured by the number of entitlements approved when calculating RHNA attainment and not be penalized for private sector failure to produce housing.
8. **We oppose** top-down or one-size-fits-all approaches to land-use decision-making, including those mandating residential densities, building heights, development intensity, and parking.

Infrastructure and Services

9. **We support** removing certain barriers to planning communities for all and ensuring that adequate resources are available for existing and new infrastructure (e.g., roads, schools, parks) and municipal services (e.g., public safety) to serve our growing population.
10. **We support** utilizing existing local housing authorities – which are more familiar with needs of their sub region - to serve as the governance structure that administers new affordable housing funds and monitors housing production, rather than establishing yet another state or regional agency to take on that role.

Funding and Resources

11. **We support** legislation that will return e-commerce/internet sales tax revenue to the point of sale – not the point of distribution as currently mandated – to provide cities that have a significant residential base with a commensurate fiscal stimulus for new housing.
12. **We support** Governor Newsom’s investments proposed in the State budget and other new State funding that will benefit California cities by including a substantial increase in State funding for affordable and workforce housing and that address the growing homelessness crisis in our state.
13. **We oppose** any diversion of existing revenue sources from cities.

The Contra Costa Mayors Conference is grateful for the State Legislature’s leadership on these difficult issues and looks forward helping to ensure that new housing legislation is crafted in a manner that is compatible with - and supports the diversity of – all local communities. We invite State officials to partner with cities, small and large, to find solutions that address the housing shortage effectively and timely.

Adopted by the Mayors Conference May 2, 2019



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 14, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Kevin Scudero, Associate Planner *KS*

APPROVED BY: Forrest Ebbs, Community Development Director *FE*

SUBJECT: AMCAL Family/Senior Apartments
(Z-18-01, UP-18-04, AR-18-06, PW-357-RA-57)

RECOMMENDED ACTION

It is recommended that the City Council take the following actions:

1. Adopt the Resolution adopting the AMCAL Family/Senior Apartments Project Initial Study/Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for the Project (Attachment "A").
2. Introduce the Ordinance approving a rezone of the project site from Planned Development (PD-08-06) to High Density Residential (R-25) and Senior Housing Overlay District (SH) (Attachment "B").
3. Adopt the Resolution approving a senior housing density bonus, lot merger, use permit, and design review for multi-family development, subject to conditions of approval. (Attachment "C").

FISCAL IMPACT

All improvements and infrastructure necessary to facilitate the development will be funded by the applicant and maintained by the property owner. The project is required to annex into a CFD for the purposes of financing police services or to execute an alternative agreement that would provide funding equivalent to the CFD. The project will also generate revenue through the landlord business license tax.

DISCUSSION

Requested Approvals

The applicant, AMCAL Multi-Housing, requests approval of an Initial Study/Mitigated Negative Declaration, a rezone from Planned Development (PD-08-06), to High Density Residential (R-25) and Senior Housing Overlay District (SH), a Senior Housing Density Bonus, Lot Merger, Use Permit and Design Review approval for the development of a multi-family residential project located southwest of the intersection of East Eighteenth Street and Holub Lane (APN's 051-200-025, and 051-200-026).

A copy of the project plans can be viewed at the following link:

<https://www.antiochca.gov/fc/community-development/planning/ProjectDOCs/UP-18-04.pdf>

Environmental

In accordance with CEQA, an Initial Study / Mitigated Negative Declaration IS/MND was prepared and determined all significant environmental impacts would be mitigated to a less-than-significant level with incorporation of mitigation. The Mitigation Monitoring and Reporting Program (MMRP) is provided as an Exhibit A to the attached Resolution. The Mitigated Negative Declaration is available for review online at:

<http://ci.antioch.ca.us/CityGov/CommDev/PlanningDivision/Environmental-docs.htm>.

Potentially significant impacts to air quality, biological resources, cultural resources, geology and soils, hydrology and water quality, noise, transportation and tribal cultural resources were identified in the IS/MND. All impacts would be reduced to a less than significant level with the implementation of mitigation measures.

The Mitigated Negative Declaration was released for public review from April 5, 2019 to April 24, 2019. No comments on the Mitigated Negative Declaration were received during the comment period.

An Errata was prepared that contains staff and applicant generated changes to the IS/MND. The changes have been made for clarification purposes and do not change the conclusions of the IS/MND. The Errata is included as Exhibit B to the attached resolution.

Background Information

On October 14, 2008, the Antioch City Council approved a rezone of the project site from Planned Business Center (PBC) to Planned Development (PD) and approved a Final Development Plan (PD-08-06) for the site. The final development plan divided the site into four sub areas with the sections of the site closest to East Eighteenth Street containing a mix of potential commercial uses that included retail, restaurant, office, and a hotel. The southern portion of the development plan contained a section with light industrial/business park uses and a section with a self-storage/recreational vehicle storage facility. The proposed light industrial/business park and self-storage buildings were located five feet from the property lines of the adjacent single-family homes to the west.

The project was never constructed and in 2015, the City amended the General Plan on the three parcels to the east of the project site to High Density Residential and rezoned them to High Density Residential (R-35) in response to State requirements for the Housing Element. This action left the project site with a Business Park General Plan designation sandwiched between a new single-family neighborhood to the west and the new multi-family zoned residential parcels to the east. On November 28, 2017 as part of a Citywide General Plan Land Use Element Update the City Council approved changing the General Plan on the project site to High Density Residential to better correspond to the surrounding properties.

At the Planning Commission Meeting on May 1, 2019 the Planning Commission voted 5-1 with one commissioner absent recommending that the City Council approve the project. During the public comment period two representative from the Contra Costa Fire District spoke and expressed their concerns about the lack of a ladder truck in the project area and the projected lengthy response times to serve the project given the distance of the project from the nearest station; which is Engine 81 on 10th St. After the vote on the project, the Planning Commission voted unanimously to recommend that the City Council explore additional funding mechanisms for Fire Services as soon as possible.

Project Overview

The proposed project would include the construction of a gated residential community comprised of 11 three-story apartment buildings with 390 affordable units and four manager units; 214 of the units will be designed for families, and 176 units will be age restricted senior units. In addition, the project would include multiple open-space areas, amenities, and various landscape features.

The proposed family apartments are located in Buildings 1-9 and would be comprised of a mix of 108 two-bedroom units and 108 three-bedroom units. The two-bedroom units are 824 square feet and the three-bedroom units range from 1,054-1,059 square feet. The proposed age restricted senior units are located in Buildings #11 and #12 and contain a mix of 144 one-bedroom units and 32 two-bedroom units with two of the four on-site manager units located in the senior buildings. The two-bedroom senior units are 824 square feet and the one-bedroom units are 594 square feet. The senior units are restricted to people 55 or older. All family and senior units provide a minimum of sixty square feet of private usable open space meeting the minimum requirements for multi-family developments in the R-25 zoning district outlined in Antioch Municipal Code § 9-5.706. All apartment buildings are located on the eastern portion of the site. The buildings are located approximately 100 feet from the rear property line of the single-family homes to the west with the main drive aisle, parking lot, and a twenty-foot landscape buffer between them.

The applicant has proposed that 350 units are to be restricted to tenants earning 60% of the area median income (AMI) and 40 units to be restricted to tenants earning 50% of AMI with the remaining four units to be reserved for managers. This means that the maximum rent they could charge a tenant would be 30% of the average median income at their respective income level. While the applicant is proposing these affordability levels, they are not requesting any density bonuses or concessions that would require them to provide affordable units. The ultimate level of affordability will be determined by the project applicant and the funding sources available to them. The only density bonus the applicant is requesting is in regard to the senior housing component of the project and that would be available to them regardless of the level of project affordability. The senior housing density bonus is discussed in greater detail below.

The project is also required to annex into CFD 2018-02 (Police Protection) for senior and multi-family units or execute an alternative agreement with the City of Antioch that provides funding for police services equivalent to those that would be assessed through annexation into CFD 2018-02.

General Plan, Zoning Consistency and Land Use

The site has a split General Plan designation of Mixed Use and High Density Residential. The site is currently zoned Planned Development (PD-08-06) and the applicant is requesting that the site be rezoned to High Density Residential (R-25) and Senior Housing Overlay District (SH). A multi-family apartment complex in the High Density Residential (R-25) and Senior Housing Overlay District (SH) requires the approval of a use permit.

The surrounding land uses and zoning designations are noted below.

North:	Vacant Land (Current Development Application for Commercial and Light Industrial uses) / Regional Commercial (C-3) and Planned Business Center (PBC)
South:	Church / Planned Development (PD)
West:	Single Family Homes and Commercial Uses / Planned Development (PD) and Planned Business Center (PBC)
East:	Vacant Land and Single-Family Home / Planned Development (PD) and High Density Residential (R-35)

Rezone and Senior Housing Overlay Density Bonus

In order to allow development of the proposed project site with eleven, multi-story apartment buildings at a density of 26.5 dwelling units per acre, the proposed project would require a rezone to High Density Residential (R-25) and Senior Housing Overlay District (SH). The proposed rezone would bring the site into compliance with the current General Plan Designation of High Density Residential and Mixed Use.

The High Density Residential (R-25) zoning district allows for development at a maximum density of 25 units per acre. The proposed project has a density of 26.5 dwelling units per acre; therefore, the applicant is also requesting a density bonus under the provisions of Antioch Municipal Code § 9-5.3402, which allows for senior housing developments with a zoning designation of Senior Housing Overlay District (SH) to receive a density bonus of twenty percent. The twenty percent density bonus would increase the maximum density of the site to 30 units per acre, which would bring the proposed project density of 26.5 dwelling units per acre into compliance with the zoning district.

Antioch Municipal Code § 9-5.3406 requires that each senior housing development that receives a density bonus to execute a Senior Housing Density Bonus Agreement prior to the issuance of building permits. The agreement will ensure that the proposed number of senior housing units are dedicated to seniors at the affordability levels proposed by the applicant. The agreement will also ensure that the units remain affordable senior units for a period of not less than 30 years. The agreement will be recorded and enforceable by the City and will provide prospective future buyers/assignees with notice that this provision exists. If at any time in the future a change in the project from senior housing to non-senior housing is anticipated, no entitlement to the existing number of dwelling units shall be assumed, and a new use permit will be required.

Site Plan, Circulation and Parking

The north portion of the site has nine, three-story buildings with 24 units in each building in a walk-up design. The buildings are a mix of two and three-bedroom units that are oriented for family households. The south portion of the site will have two, three-story buildings (88 and 90 units) in a u-shaped design with elevators and smaller units that are restricted for seniors only.

The site is adjacent to single family homes to the west and the site plan places a 20-foot landscaped setback with tall trees on the western property line adjacent to the homes. Beyond the landscaped buffer is the parking and drive aisle that runs north-south. This layout creates a 100-foot separation between the apartment buildings and the eastern property line of the single-family homes to the west.

Primary access to the site will be from the north via an extension of Holub Lane off of East Eighteenth Street. The Holub Lane extension will be constructed to its ultimate width beginning at East Eighteenth Street and continuing approximately 280 feet south at which point it would narrow down to a twelve-foot emergency vehicle access lane for another approximately 555 feet. The first 280 feet of Holub Lane will be dedicated as City street right-of-way and the remaining 555 feet will be irrevocably offered to the City as street right-of-way but will not be immediately accepted. The roadway is constructed so that future developments to the east could build out the road to its ultimate width to serve their sites.

A secondary access will be on the south side via an extension of Filbert Street to the project's eastern property line. The Filbert Street extension would be constructed 40 feet wide (curb-to-curb) at the western project boundary, necking down to 36 feet wide (curb-to-curb) at the eastern project boundary, with 5-foot-wide sidewalks on both sides of the street and a turnaround at the eastern end. This extension will be dedicated to the City as street right-of-way and provide secondary access to the project site as well as access to potential future developments to the east.

Emergency only access driveways are provided along the western portion of the site on East Eighteenth Street and along the eastern property line to access Holub Lane.

The primary access to the site off of Holub Lane leads to an entry gate with a parking lot for visitors located in front of the gate. A turnaround is provided in front of the gate and an access box is provided for visitors to call their hosts to open the gate and for tenants to input their code. The secondary access gate at the southwest corner of the site is located close to the single-family homes to the west of the site. Due to the potential noise concerns a visitor call box could cause as well as the lack of visitor parking outside the gate, staff has included a condition in the attached resolution requiring that the secondary entrance off of Filbert Street be restricted to tenants only.

The main parking lot and drive aisle runs north-south with several stubs between buildings to provide parking and access. Antioch Municipal Code § 9-5.1703.1 Off Street Parking Required requires multi-family residential developments to provide 1.5 spaces per unit up to 2 bedrooms and 2 spaces per unit for 3 bedrooms with 1 space to be covered as well

as 1 space per 5 units for guest parking. For senior units, the parking is reduced to .75 spaces per unit with the guest parking to be determined during project review. If the ratio of 1 space per 5 units for guest parking was applied to the senior units as well the site would be required to provide 592 parking spaces. The project is proposing 591 parking spaces plus 1 space allocated for electric vehicle charging and 1 for the US Postal Service. Staff believes that the proposed parking is sufficient to meet the demands of the project.

The applicant is also proposing that 58 of the spaces be tandem spaces which is allowed per Antioch Municipal Code § 9-5.1705.1 provided that they are assigned to the same residential unit and do not exceed fifty percent of the total required number of spaces. They do not exceed the fifty percent threshold and staff has included a condition of approval that all tandem spaces be assigned to the same unit.

Utilities and Infrastructure

The developer is required to provide all infrastructure necessary to serve the site. This includes utility tie-ins such as water, streets, sanitary sewer, and storm drainage systems.

The project would connect to the existing water system in the East Eighteenth Street right-of-way and the sewer and storm drain systems would connect to the existing systems located in the easements along the eastern property line of the site. In addition, the proposed stormwater system would include bio-retention basins placed throughout the site to meet stormwater treatment requirements.

As part of the environmental analysis of the project, a traffic study was conducted that determined that the traffic generated by the proposed project warranted a traffic signal at the intersection of East Eighteenth Street and Holub Lane. The study determined that the traffic signal would be necessary prior to issuance of a certificate of occupancy for the site. Staff has included a condition of approval with this requirement, as well as a provision for the applicant to establish a financing mechanism or reimbursement agreement for the traffic signal improvement so reimbursement is provided when adjacent properties develop.

Grading and Retaining Walls

The project site is relatively flat with a gradually increasing slope that runs north to south. The exception is at the southwest corner of the site where the slope becomes steeper for the drive aisle to connect to the proposed Filbert Street extension. This area of the site also includes dual four foot retaining walls that are offset and run along the west between building eleven and the parking lot and along the south between building eleven and the Filbert Street landscape frontage. Staff has included a condition of approval in the attached resolution that the slope of the drive aisle be flattened as much as possible to improve access for seniors and that the grade difference between building eleven and the parking aisle and Filbert Street also be reduced to the extent feasible.

Project Architecture and Design

The proposed architectural style of the buildings are modern with clean lines and metal elements. The elevations incorporate some articulation of the facades and varied colors to highlight the architectural features and details. The building also has a traditional hipped roof with concrete roof tiles to help create a residential feel throughout the project and to provide compatibility with the single-family residential development to the west. The color palette is a mix of grays and whites that include "Snowbound", "Acier" "Gauntlet Gray" and "Iron Ore" applied to the stucco building façade. The building materials include durable stucco, vinyl windows, galvanized metal and mesh railings, wood fascias, concrete roof tiles, and stucco band trims. While the proposed colors are acceptable, they are somewhat monochromatic. Staff has added a condition of approval that an accent color be incorporated into the front and side elevations of building #1, which is the northernmost building adjacent to East Eighteenth Street and to the side elevations of building #2 which is to the south of building #1 because the elevations of these buildings are the most visible from the public right of way.

Overall, staff is satisfied with the proposed design of the project. The project is subject to the Citywide Design Guidelines and the design of the proposed project was peer reviewed by an outside architect, Moniz Architecture, to review compliance with the Guidelines.). Staff has taken some of the recommendations from the peer review and included them as conditions of approval. The recommendations are discussed in further detail below.

The peer review included recommendations regarding the screening of the trash enclosures and transformers, carport design, and monument sign location. Staff has included conditions of approval requiring the trash enclosures and transformers to be screened with landscaping and for the carports to be painted to match the buildings.

The proposed monument sign has a four-foot tall body that is eight feet wide and flanked by two four and a half foot columns on each side. The sign features an accent border and texture coat to match the building exterior. The proposed sign location on the project plans appears to be somewhat obstructed by the proposed perimeter project fence. Staff has added a condition of approval requiring the monument sign to be placed in a more visible location and to add additional landscaping around the sign to make the entry to the site more prominent.

Landscaping and Site Amenities

Antioch Municipal Code § 9.5708 requires that multi-family residential developments landscape a minimum of 25% of the site. The proposed project provides over 203,000 square feet of landscaped greenery, which is 31% of the site thereby exceeding the municipal code requirements. The landscaping is a mix of drought tolerant trees, shrubbery, and ground cover that is planted around the perimeter of the site, as well as the apartment buildings. The twenty-foot landscape buffer on the western property line provides a buffer between the single-family homes and the project site. The site will be fenced along the northern, eastern, and southern perimeter with a six-foot tall decorative

tubular steel fence. The western property line is already fenced with a six-foot tall precast masonry wall.

On-site amenities include a swimming pool, play structure, turf play lawn, outdoor barbecues, picnic tables, and a double-sided outdoor fireplace located in a courtyard area between buildings #3 and #4 and the clubhouse. The senior portion of the project features two courtyard areas with recreational amenities. These areas include synthetic turf lawns, barbecues, outdoor dining, shufflepuck, a bocce court, and a community garden. The site also features a meandering trail that runs along north-south along the eastern property boundary that provides pedestrian access between the amenity locations which meets the requirements of Antioch Municipal Code § 9-5.705 that requires multi-family residential developments to provide walkways that connect building units to onsite usable open space and recreational facilities.

Laundry facilities are provided on-site for the tenants. The laundry facility for the family units (buildings 1-9) are located in the clubhouse where twenty-two washer/dryer units are provided. For the senior portion of the site (buildings 10-11), the laundry facilities are provided in their buildings. Each building will have three washer/dryer units provided on each level of their building for a total of nine per building.

ATTACHMENTS

- A: Resolution adopting the Mitigated Negative Declaration for the AMCAL Family/Senior Apartments Project (Exhibit A – MMRP, Exhibit B - Errata)
- B: Ordinance approving rezone of the project site from Planned Development (PD-08-06) to High Density Residential (R-25) and Senior Housing Overlay District (SH)C: Resolution approving a Lot Merger, Use Permit and Design Review for the AMCAL Family/Senior Apartments Project.
- C: Resolution approving a Senior Housing Density Bonus, Lot Merger, Use Permit and Design Review for the AMCAL Family/Senior Apartments Project.
- D: Project Plans

ATTACHMENT "A"

RESOLUTION NO. 2019/**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH ADOPTING THE MITIGATED NEGATIVE DECLARATION, MITIGATION MONITORING AND REPORTING PROGRAM AND ERRATA FOR THE AMCAL FAMILY AND SENIOR APARTMENTS PROJECT AS ADEQUATE FOR ADDRESSING THE ENVIRONMENTAL IMPACTS OF THE PROPOSED PROJECT

WHEREAS, the City received an application from AMCAL Multi-Housing for approval of an Initial Study / Mitigated Negative Declaration, rezone to High Density Residential ("R-25") and Senior Housing Overlay District ("SH"), a Senior Housing Density Bonus, Lot Merger, Use Permit, and Design Review, for the development of a 394-unit multi-family residential development on 14.85 acres;

WHEREAS, the project site is located southwest of the intersection of East Eighteenth Street and Holub Lane (APN's 051-200-025, and 051-200-026);

WHEREAS, the City prepared an Initial Study and Mitigated Negative Declaration, to evaluate the potential environmental impacts of the Project in conformance with Section 15063 of Title 14 of the California Code of Regulations ("CEQA Guidelines");

WHEREAS, a draft Initial Study and Mitigated Negative Declaration ("IS/MND") was circulated for a 20-day review period, with the public review period commencing on April 5, 2019 and ending on April 25, 2019;

WHEREAS, on May 1, 2019, the Planning Commission at a duly noticed public hearing duly held a public hearing on the matter, and received and considered evidence, both oral and documentary and recommended adoption to the City Council of the Final IS/MND, Errata, and Mitigation Monitoring and Reporting Program ("MMRP");

WHEREAS, the City Council duly gave notice of public hearing as required by law;

WHEREAS, the City Council has reviewed the IS/MND, the MMRP and Errata for this Project;

WHEREAS, on May 14, 2019, the City Council duly held a public hearing on the matter, and received and considered evidence, both oral and documentary, and adopted the mitigated negative declaration, MMRP and Errata;

WHEREAS, the custodian of the Final IS/MND is the Community Development Department and the Final IS/MND is available for public review on the second floor of City Hall in the Community Development Department, Monday - Friday 8:00 am – 5:00 pm and the MMRP and Errata are attached as Exhibit A and Exhibit B respectively to this Resolution.

NOW, THEREFORE, BE IT RESOLVED AND DETERMINED as follows:

1. The foregoing recitals are true and correct.
2. The City Council of the City of Antioch hereby FINDS, on the basis of the whole record before it, including the Initial Study and all comments received, that:
 - a. The City of Antioch exercised overall control and direction over the CEQA review for the Project, including the preparation of the Final Initial Study, Errata, and Mitigated Negative Declaration, and independently reviewed the Final IS/MND, Errata, and MMRP;
 - b. There is no substantial evidence that the Project will have a significant effect on the environment once mitigation measures have been followed and assuming approval of the Zoning Ordinance amendment; and
 - c. The Final IS/MND, Errata, and MMRP reflect the City's independent judgment and analysis.
3. The City Council hereby approves and adopts the Initial Study / Mitigated Negative Declaration, Errata (**Exhibit B**), and Mitigation Monitoring and Report Program for the Project (**Exhibit A**).

* * * * *

I HEREBY CERTIFY that the foregoing resolution was adopted by the City Council of the City of Antioch at a regular meeting thereof held on the 14th day of May 2019, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ARNE SIMONSEN, CMC
CITY CLERK OF THE CITY OF ANTIOCH

EXHIBIT A

AMCAL Family & Senior Apartments Project Mitigation Monitoring and Reporting Program

May 2019

The California Environmental Quality Act (CEQA) and CEQA Guidelines require Lead Agencies to adopt a program for monitoring the mitigation measures required to avoid the significant environmental impacts of a project. The Mitigation Monitoring and Reporting Program (MMRP) ensures that mitigation measures imposed by the City are completed at the appropriate time in the development process.

The mitigation measures identified in the Initial Study/Mitigated Negative Declaration for the AMCAL Family & Senior Apartments Project are listed in the MMRP along with the party responsible for monitoring implementation of the mitigation measure, the milestones for implementation and monitoring, and a sign-off that the mitigation measure has been implemented.

MITIGATION MONITORING AND REPORTING PROGRAM AMCAL FAMILY & SENIOR APARTMENTS PROJECT			
Mitigation Measure	Implementation Schedule	Monitoring Agency	Sign-Off
III-1. Prior to approval of any grading plans, the project applicant shall show on the plans via notation that the contractor shall ensure that all heavy-duty diesel-powered equipment (e.g., rubber-tired dozers, scrapers, cranes, etc.) to be used in the construction of the project (including owned, leased, and subcontractor vehicles) shall, at a minimum, meet U.S. Environmental Protection Agency emissions standards for Tier 2 engines or equivalent. The plans shall be submitted to the Community Development Department for review and approval.	Prior to approval of grading plans	City of Antioch Community Development Department	
IV-1. Prior to initiation of ground-disturbing activities on the project site, the project applicant shall retain a qualified biologist to conduct a focused botanical survey for large-flowered fiddleneck and Hoover's cryptantha. The survey shall be conducted in late April/early May to coincide with the appropriate blooming season for both species. A written summary of the survey results shall be submitted to the City of Antioch Community Development Department. If special-status plant species are not detected during the survey, additional mitigation is not required, and construction may continue. If populations of large-flowered fiddleneck, Hoover's cryptantha, or other special-status plant species are present, and if a qualified botanist or plant ecologist determines that project impacts to such species are significant under CEQA, then the following measures shall be implemented. <ul style="list-style-type: none"> • <u>Avoidance.</u> In consultation with a botanist or plant ecologist, and to the maximum extent feasible, the project shall be redesigned to avoid substantial direct and indirect impacts (e.g. the establishment of an appropriately sized buffer) to special-status plant species. • <u>Compensation.</u> If the project cannot be designed to avoid significant impacts to special-status plant populations, then the following compensatory measures shall be implemented. • <u>Development of an Onsite Restoration Plan.</u> If the project cannot be designed to avoid significant impacts to special 	Prior to initiation of ground-disturbing activities	City of Antioch Community Development Department	

MITIGATION MONITORING AND REPORTING PROGRAM AMCAL FAMILY & SENIOR APARTMENTS PROJECT			
Mitigation Measure	Implementation Schedule	Monitoring Agency	Sign-Off
status plants (as discussed above), then an on-site or off-site restoration plan shall be developed for the significantly impacted species by a qualified botanist or plant ecologist and approved by the City prior to the start of project development. The restoration plan shall comply with the performance standards established in the Biological Evaluation prepared for this IS/MND by Live Oak Associates, Inc.			
IV-2. Prior to initiation of ground-disturbing activities on the project site, the project applicant shall retain a qualified biologist to conduct preconstruction surveys between May 1 and June 5 for California legless lizard, Coast horned lizard, and California glossy snake. The surveys shall include a minimum of one daytime and one nighttime survey. A written summary of the survey results shall be submitted to the City of Antioch Community Development Department. If any special-status lizard species are found on-site during the preconstruction surveys, the individuals shall be relocated to a CDFW-approved relocation site by a qualified biologist.	Prior to initiation of ground-disturbing activities	City of Antioch Community Development Department	
IV-3. Consistent with the CDFG 2012 Staff Report on Burrowing Owl Mitigation document (or newer CDFW document, should one exist before construction begins), the project applicant shall retain a qualified biologist to conduct a minimum of two preconstruction surveys for burrowing owl, with the first survey no more than 14 days prior to initial construction activities (i.e. vegetation removal, grading, excavation, etc.) and the second survey conducted no more than 24 hours prior to initial construction activities. If burrowing owls or fresh sign of burrowing owls are not observed during pre-construction surveys, construction may continue. If burrowing owls or fresh sign of burrowing owls is observed during the surveys, occupied burrows shall be identified by the biologist and a construction-free buffer (up to 250 feet) shall be established and maintained until the biologist determines the burrow is no longer active. As an alternative to completion of MM IV-3, the project applicant could comply with one of the following conditions:	First survey no more than 14 days prior to initial construction activities and second survey no more than 24 hours prior to initial construction activities	City of Antioch Community Development Department	

MITIGATION MONITORING AND REPORTING PROGRAM AMCAL FAMILY & SENIOR APARTMENTS PROJECT			
Mitigation Measure	Implementation Schedule	Monitoring Agency	Sign-Off
<p>1. Comply with the applicable terms and conditions of the ECCC HCP/NCCP, as determined in written "Conditions of Coverage" by the Conservancy, provided that the City has first entered into an agreement with the Conservancy for coverage of impacts to ECCC HCP/NCCP Covered Species; or</p> <p>2. Comply with a habitat conservation plan and/or natural community conservation plan developed and adopted by the City, including payment of applicable fees, provided that CDFW and USFWS have approved the conservation plan.</p>			
IV-4. If pre-construction surveys determine that burrowing owls occupy the site during the non-breeding season (September 1 through January 31), then a passive relocation effort (e.g., blocking burrows with one-way doors and leaving them in place for a minimum of three days) shall be necessary to ensure that the owls are not harmed or injured during construction. Once it has been determined that owls have vacated the site, the burrows shall be collapsed and ground disturbance may proceed.	If pre-construction surveys determine that burrowing owls occupy the site during the non-breeding season (September 1 through January 31) and during construction	City of Antioch Community Development Department	
IV-5. Prior to any project-related ground disturbance that occurs during the nesting season (March 15 th to September 15 th), a qualified biologist shall conduct a preconstruction survey at least two survey periods prior to the start of construction. Surveys shall follow the protocol in the Recommended Timing and Methodology for Swainson's Hawk Nesting Surveys in California's Central Valley (Swainson's Hawk Technical Advisory Committee 2000), including the survey period lengths identified therein. A written summary of the survey results shall be submitted to the City of Antioch Community Development Department.	Prior to initiation of ground-disturbing activities that occur during the nesting season (March 15 th to September 15 th)	City of Antioch Community Development Department	
<p>If an active nest is found within any off-site trees, a minimum buffer distance of 600 feet shall be established for a nest that is already active prior to construction, and a minimum buffer distance of 150 feet shall be used for a nest that starts after construction has already initiated. Such minimum distances are based on potential impact distances stated in the Swainson's Hawk Technical Advisory Committee's Recommended Timing</p>			

MITIGATION MONITORING AND REPORTING PROGRAM AMCAL FAMILY & SENIOR APARTMENTS PROJECT			
Mitigation Measure	Implementation Schedule	Monitoring Agency	Sign-Off
and Methodology for Swainson's Hawk Nesting Surveys in California's Central Valley (2000). Appropriate buffer distances shall be determined on the ground by a qualified biologist and shall be based on actual observations of the nest and parent behavior, the stage of nesting, and level of potential disturbance. The buffer(s) shall be identified on the ground with flagging or fencing, and shall be maintained until a qualified biologist has determined that the young have fledged and the nest is inactive. The biologist shall have the authority to stop construction if construction activities are likely to result in nest abandonment.			
IV-6. As an alternative to completion of Mitigation Measure IV-5 the project applicant could comply with one of the following: 1) Comply with the applicable terms and conditions of the ECCC HCP/NCCP, as determined in written "Conditions of Coverage" by the East Contra Costa County Habitat Conservancy (Conservancy), provided that the City has first entered into an agreement with the Conservancy for coverage of impacts to ECCC HCP/NCCP Covered Species; or 2) Comply with a habitat conservation plan and/or natural community conservation plan developed and adopted by the City, including payment of applicable fees, provided that CDFW and FWS have approved the conservation plan.	Prior to initiation of ground-disturbing activities	City of Antioch Community Development Department	
IV-7. Pre-construction surveys for nesting birds shall be conducted by a qualified biologist within on-site ground-nesting habitat and a 250-foot buffer around the project site boundaries, if feasible, not more than 14 days prior to site disturbance during the breeding season (February 1 st to August 31 st). If site disturbance commences outside the breeding season, pre-construction surveys for nesting birds are not required. If active nests of migratory birds are not detected within approximately 250 feet of the project site, further mitigation is not required.	Not more than 14 days prior to site disturbance during the breeding season (February 1 st to August 31 st)	City of Antioch Community Development Department	

MITIGATION MONITORING AND REPORTING PROGRAM AMCAL FAMILY & SENIOR APARTMENTS PROJECT			
Mitigation Measure	Implementation Schedule	Monitoring Agency	Sign-Off
<p>If nesting raptors or other migratory birds are detected on or adjacent to the site during the survey, an appropriate construction-free buffer shall be established around all active nests. Actual size of buffer would be determined by the project biologist, and would depend on species, topography, and type of activity that would occur in the vicinity of the nest. Typical buffers are 25 feet for non-raptors and up to 250 feet for raptors. The project buffer would be monitored periodically by the project biologist to ensure compliance. After the nesting is completed, as determined by the biologist, the buffer would no longer be required. Buffers shall remain in place for the duration of the breeding season or until a qualified biologist has confirmed that all chicks have fledged and are independent of their parents. Alternatively, the project applicant could comply with one of the following:</p> <ol style="list-style-type: none"> 1) Comply with the applicable terms and conditions of the ECCC HCP/NCCP, as determined in written "Conditions of Coverage" by the East Contra Costa County Habitat Conservancy (Conservancy), provided that the City has first entered into an agreement with the Conservancy for coverage of impacts to ECCCHCP/NCCP Covered Species; or 2) Comply with a habitat conservation plan and/or natural community conservation plan developed and adopted by the City, including payment of applicable fees, provided that CDFW and FWS have approved the conservation plan. 			
V-1. In the event of the accidental discovery or recognition of any human remains, further excavation or disturbance of the find or any nearby area reasonably suspected to overlie adjacent human remains shall not occur until compliance with the provisions of CEQA Guidelines Section 15064.5(e)(1) and (2) has occurred. The Guidelines specify that in the event of the discovery of human remains other than in a dedicated cemetery, no further excavation at the site or any nearby area suspected to contain human remains shall occur until the County Coroner has been	In the event of the accidental discovery or recognition of any human remains during ground-disturbing activities	City of Antioch Community Development Department County Coroner Native American Heritage Commission	

MITIGATION MONITORING AND REPORTING PROGRAM AMCAL FAMILY & SENIOR APARTMENTS PROJECT			
Mitigation Measure	Implementation Schedule	Monitoring Agency	Sign-Off
<p>notified to determine if an investigation into the cause of death is required. If the coroner determines that the remains are Native American, then, within 24 hours, the Coroner must notify the Native American Heritage Commission, which in turn will notify the most likely descendants who may recommend treatment of the remains and any grave goods. If the Native American Heritage Commission is unable to identify a most likely descendant or most likely descendant fails to make a recommendation within 48 hours after notification by the Native American Heritage Commission, or the landowner or his authorized agent rejects the recommendation by the most likely descendant and mediation by the Native American Heritage Commission fails to provide a measure acceptable to the landowner, then the landowner or his authorized representative shall rebury the human remains and grave goods with appropriate dignity at a location on the property not subject to further disturbances. Should human remains be encountered, a copy of the resulting County Coroner report noting any written consultation with the Native American Heritage Commission shall be submitted as proof of compliance to the City's Community Development Department.</p>			
<p>V-2. If any prehistoric or historic artifacts, or other indications of cultural deposits, such as historic privy pits or trash deposits, are found once ground disturbing activities are underway, all work within the vicinity of the find(s) shall cease and the find(s) shall be immediately evaluated by a qualified archaeologist. If the find is determined to be a historical or unique archaeological resource, contingency funding and a time allotment to allow for implementation of avoidance measures or appropriate mitigation shall be made available (CEQA Guidelines Section 15064.5). Work may continue on other parts of the project site while historical or unique archaeological resource mitigation takes place (Public Resources Code Sections 21083 and 21087).</p>	<p>If any prehistoric or historic artifacts, or other indications of cultural deposits are found during ground-disturbing activities</p>	<p>City of Antioch Community Development Department Qualified archaeologist</p>	
<p>VII-1. All grading and foundation plans for the development shall be designed by a Civil and Structural Engineer and reviewed and approved by the City of Antioch Building Division prior to issuance of grading and building permits to ensure that all geotechnical</p>	<p>Prior to issuance of grading and building permits</p>	<p>City of Antioch Building Division</p>	

MITIGATION MONITORING AND REPORTING PROGRAM AMCAL FAMILY & SENIOR APARTMENTS PROJECT			
Mitigation Measure	Implementation Schedule	Monitoring Agency	Sign-Off
recommendations specified in the Geotechnical Investigation prepared for the proposed project are properly incorporated and utilized in the project design.			
<p>VII-2. Prior to issuance of grading and building permits, the project applicant shall submit, for the review and approval by the City Engineer, an erosion control plan that utilizes standard construction practices to limit the erosion effects during construction of the proposed project. Measures shall include, but are not limited to, the following:</p> <ul style="list-style-type: none"> • Hydro-seeding; • Placement of erosion control measures within drainage ways and ahead of drop inlets; • The temporary lining (during construction activities) of drop inlets with "filter fabric" (a specific type of geotextile fabric); • The placement of straw wattles along slope contours; • Directing subcontractors to a single designation "wash-out" location (as opposed to allowing them to wash-out in any location they desire); • The use of siltation fences; and • The use of sediment basins and dust palliatives. 	Prior to issuance of grading and building permits	City of Antioch Public Works Department	
<p>VII-3. Prior to initiation of ground-disturbing activities, the applicant shall retain the services of a professional paleontologist to educate the construction crew that will be conducting grading and excavation at the project site. The education shall consist of an introduction to the geology of the project site and the kinds of fossils that may be encountered, as well as what to do in case of a discovery. Should any vertebrate fossils (e.g., teeth, bones), an unusually large or dense accumulation of intact invertebrates, or well-preserved plant material (e.g., leaves) be unearthed by the construction crew, then ground-disturbing activity shall be diverted to another part of the project site and the paleontologist shall be called on-site to assess the find and, if significant, recover the find in a timely matter. Finds determined significant by</p>	Prior to initiation of ground-disturbing activities and during ground-disturbing activities	City of Antioch Community Development Department	

MITIGATION MONITORING AND REPORTING PROGRAM AMCAL FAMILY & SENIOR APARTMENTS PROJECT			
Mitigation Measure	Implementation Schedule	Monitoring Agency	Sign-Off
the paleontologist shall then be conserved and deposited with a recognized repository, such as the University of California Museum of Paleontology. The alternative mitigation would be to leave the significant finds in place, determine the extent of significant deposit, and avoid further disturbance of the significant deposit. Proof of the construction crew awareness training shall be submitted to the City's Community Development Department in the form of a copy of training materials and the completed training attendance roster.			
X-1. Prior to issuance of grading permits, the contractor shall prepare a Storm Water Pollution Prevention Plan (SWPPP). The developer shall file the Notice of Intent (NOI) and associated fee to the SWRCB. The SWPPP shall serve as the framework for identification, assignment, and implementation of BMPs. The contractor shall implement BMPs to reduce pollutants in stormwater discharges to the maximum extent practicable. The SWPPP shall be submitted to the Director of Public Works/City Engineer for review and approval and shall remain on the project site during all phases of construction. Following implementation of the SWPPP, the contractor shall subsequently demonstrate the SWPPP's effectiveness and provide for necessary and appropriate revisions, modifications, and improvements to reduce pollutants in stormwater discharges to the maximum extent practicable.	Prior to issuance of grading permits	City of Antioch Director of Public Works/City Engineer	
XIII-1. During construction activities, the use of heavy construction equipment shall adhere to Sections 5-17.04 and 5-17.05 of the City's Municipal Code, which includes the following regulations: It is unlawful for any person to operate heavy construction equipment or otherwise be involved in construction activities during the hours specified below: 1) On weekdays prior to 7:00 AM and after 6:00 PM. 2) On weekdays within 300 feet of occupied dwelling space, prior to 8:00 AM and after 5:00 PM. 3) On weekends and holidays, prior to 9:00 AM and after 5:00 PM, irrespective of the distance from the occupied dwelling.	During construction activities	City of Antioch Building Division	

MITIGATION MONITORING AND REPORTING PROGRAM AMCAL FAMILY & SENIOR APARTMENTS PROJECT			
Mitigation Measure	Implementation Schedule	Monitoring Agency	Sign-Off
<p>XIII-2. The project applicant shall ensure that all on-site construction activities occur pursuant to the criteria identified in Policy 11.6.2, Temporary Construction, of the City of Antioch General Plan. Such criteria include, but are not limited to, preparation of a construction-related noise mitigation plan. The construction-related noise mitigation plan shall be submitted to the Community Development Department for review and approval prior to issuance of grading permits for the project. Items included in the plan could contain, but would not be limited to, the following:</p> <ul style="list-style-type: none"> • All equipment driven by internal combustion engines shall be equipped with mufflers which are in good working condition and appropriate for the equipment; • The construction contractor shall utilize "quiet" models of air compressors and other stationary noise sources where the technology exists; • At all times during project grading and construction, stationary noise-generating equipment shall be located as far as practical from noise-sensitive receptors; • Unnecessary idling of internal combustion engines shall be prohibited; • Owners and occupants of residential and non-residential properties located within 300 feet of the construction site shall be notified of the construction schedule in writing; and • The construction contractor shall designate a "noise disturbance coordinator" who shall be responsible for responding to any local complaints about construction noise. The disturbance coordinator would determine the cause of the noise complaint (e.g., starting too early, bad muffler, etc.) and institute reasonable measures as warranted to correct the problem. A telephone number for the disturbance coordinator shall be conspicuously posted at the construction site. 	Prior to issuance of grading permits	City of Antioch Community Development Department	
XIII-3. A solid noise barrier measuring a minimum of six feet in height relative to common use area elevation shall be constructed at the	Prior to issuance of building permit	City of Antioch Community	

MITIGATION MONITORING AND REPORTING PROGRAM AMCAL FAMILY & SENIOR APARTMENTS PROJECT			
Mitigation Measure	Implementation Schedule	Monitoring Agency	Sign-Off
location identified in Figure 15 of this IS/MND. Suitable materials for the traffic noise barrier include masonry and precast concrete panels. The final design of the noise barrier shall be approved by the Community Development Department prior to building permit issuance.		Development Department	
XIII-4. Prior to building permit issuance, the construction drawings shall show the upgrade of standard windows to windows with an STC rating of 32 for select upper-floor windows of Buildings 1 and 2. The locations of the required window upgrades are shown in Figure 15 of this IS/MND. Upgrading of the windows shall be performed in accordance with the recommendations outlined in the Environmental Noise and Vibration Assessment performed specifically for the project by Bollard Acoustical Consultants, Inc. The final design of the window upgrades shall be approved by the Community Development Department prior to building permit issuance.	Prior to issuance of building permit	City of Antioch Community Development Department	
XIII-5. Prior to building permit issuance, the construction drawings for the project shall include a suitable form of forced-air mechanical ventilation for all proposed residential units, subject to approval by the Community Development Department, such that doors and windows may be kept closed at the occupant's discretion to control interior noise and achieve the City's 45 dB L _{dn} interior noise level threshold.	Prior to issuance of building permit	City of Antioch Community Development Department	
XVII-1. Prior to issuance of a certificate of occupancy for the proposed project, the project applicant shall construct, or pay the City of Antioch to construct, a traffic signal at the East 18 th Street and Drive-In Way/Holub Lane intersection.	Prior to issuance of a certificate of occupancy	City of Antioch Community Development Department	
XVIII-1. Implement Mitigation Measures V-1, V-2, and VII-3.	See Mitigation Measures V-1, V-2, and VII-3	See Mitigation Measures V-1, V-2, and VII-3	

EXHIBIT B

AMCAL FAMILY & SENIOR APARTMENTS PROJECT INITIAL STUDY/MITIGATED NEGATIVE DECLARATION

ERRATUM MAY 1, 2019

This erratum presents the staff and applicant-generated changes to the AMCAL Family & Senior Apartments Project Initial Study/Mitigated Negative Declaration (IS/MND) that have been determined to be appropriate since the release of the IS/MND for public review. The changes have been made for clarification purposes and do not change the conclusions of the IS/MND. Changes to the Draft IS/MND text are presented in double-underlined format for new, added text, and ~~strike through~~ format for deleted text.

Project Components

The following revisions are hereby made on page 8 of the IS/MND:

The senior component of the proposed project would include development of two apartment buildings and associated improvements on the southern portion of the project site. All of the senior units would be age-restricted per an agreement with the City. Both buildings would be three stories with corridors/elevators and surface parking. In addition, the senior component would include a 2,327-sf area ~~community clubhouse~~ with two community rooms, a manager's office, social services offices, a media lounge, computer lab, and laundry rooms.

The above revision is to clarify that the senior apartments would have two community rooms instead of a designated clubhouse. The revision does not change the analysis of the IS/MND.

The following revisions are hereby made on page 11 of the IS/MND:

Circulation and Parking

The proposed project would include a stub extension of Holub Lane, south of East 18th Street, that would provide primary access to the project site. In addition, Filbert Street would be extended as an approximately 6053-foot right-of-way for approximately 300 feet eastward along the southern site boundary to provide secondary access to the site. The Holub Lane and Filbert Street extensions would both connect, by way of gated entry points, to a new 24-foot-wide, on-site parking aisle that would extend along the western boundary of the project site, with a gated emergency vehicle access (EVA) connecting to East 18th Street.

The above revisions are to clarify the width of the right-of-way along Filbert Street per the proposed site plan. The revision does not affect the analysis or conclusions of the IS/MND.

III. Air Quality

The following revisions are hereby made to the assumptions of the air quality modeling on page 30.

Where project-specific information is available, such information should be applied in the model. Accordingly, the proposed project's modeling assumed the following:

- Construction would commence in ~~June~~ October of 2019;
- Construction would occur over an approximately 23-month period;
- An average daily trip rate of 4.73 trips per unit was assumed based on the Traffic Impact Analysis prepared for the proposed project;
- The project would exceed the most recent 2016 Title 24 Standards by ~~15~~ 2.5 percent;
- ~~The project would meet 15 percent of on-site energy demand with renewable energy in the form of solar panels; and~~
- The project would include a 20 percent reduction in indoor and outdoor water use.

The above revisions were made based on further information provided by the applicant. The change in construction schedule would not change the conclusions in the IS/MND, as the modeling conducted presents a conservative, worst-case scenario approach.

Changes to the exceedance of energy efficiency standards and the inclusion of solar panels would principally affect the operational GHG emissions anticipated for the proposed project. Despite the fact that both exceedance of the 2016 Title 24 energy standards by 15 percent and the inclusion of on-site solar were understood to be inherent project features, due to the limitations of the CalEEMod software, application of such features in the model are incorporated as "mitigation." Because the measures were applied as mitigation, the unmitigated CalEEMod outputs for the proposed project present the GHG emissions that would occur without the incorporation of such features. Furthermore, the unmitigated run does not assume inherent site design features such as connection to sidewalks, public transit access, or the restriction of hearths to natural gas hearths only. Based on the unmitigated CalEEMod outputs and without implementation of any energy efficiency or on-site renewable energy measures, the proposed project would result in annual GHG emissions of 2,311 MTCO_{2e}/yr as opposed to 2,147 MTCO_{2e}/yr, which was presented in the IS/MND and includes the energy efficiency features. The unmitigated operational emissions of 2,311 MTCO_{2e}/yr would result in a per capita emission rate of 2.5 MTCO_{2e}/person/yr, which is still below the BAAQMD's threshold of significance of 4.6 MTCO_{2e}/person/yr. Therefore, the changes to the proposed project would not result in any new or significantly more severe impacts than what was anticipated in the IS/MND and the analysis and conclusions within the IS/MND remain adequate.

IV. Biological Resources

The mitigation measures in the Biological Resources section have been renumbered in order to correct the duplication of Mitigation Measure IV-1 in the original IS/MND. The following changes were made on pages 41 through 45 of the IS/MND.

Special-Status Plants

IV-1. Prior to initiation of ground-disturbing activities on the project site, the project applicant shall retain a qualified biologist to conduct a focused botanical survey for large-flowered fiddleneck and Hoover's cryptantha. The survey shall be conducted in late April/early May to coincide with the appropriate blooming season for both species. A written summary of the survey results shall be submitted to the City of Antioch Community Development Department. If special-status plant species are not detected during the survey, additional mitigation is not required, and construction may continue.

If populations of large-flowered fiddleneck, Hoover's cryptantha, or other special-status plant species are present, and if a qualified botanist or plant ecologist determines that project impacts to such species are significant under CEQA, then the following measures shall be implemented.

- Avoidance. In consultation with a botanist or plant ecologist, and to the maximum extent feasible, the project shall be redesigned to avoid substantial direct and indirect impacts (e.g. the establishment of an appropriately sized buffer) to special-status plant species.*
- Compensation. If the project cannot be designed to avoid significant impacts to special-status plant populations, then the following compensatory measures shall be implemented.*
- Development of an Onsite Restoration Plan. If the project cannot be designed to avoid significant impacts to special status plants (as discussed above), then an on-site or off-site restoration plan shall be developed for the significantly impacted species by a qualified botanist or plant ecologist and approved by the City prior to the start of project development. The restoration plan shall comply with the performance standards established in the Biological Evaluation prepared for this IS/MND by Live Oak Associates, Inc.*

Special-Status Reptiles

IV-42. Prior to initiation of ground-disturbing activities on the project site, the project applicant shall retain a qualified biologist to conduct preconstruction surveys between May 1 and June 5 for California legless lizard, Coast horned lizard, and California glossy snake. The surveys shall include a minimum of one daytime and one nighttime survey. A written summary of the survey results shall be submitted to the City of Antioch Community Development Department. If any special-status lizard species are found on-site during the preconstruction surveys, the individuals shall be relocated to a CDFW-approved relocation site by a qualified biologist.

Burrowing Owl

IV-23. Consistent with the CDFG 2012 Staff Report on Burrowing Owl Mitigation document (or newer CDFW document, should one exist before construction begins), the project applicant shall retain a qualified biologist to conduct a

minimum of two preconstruction surveys for burrowing owl, with the first survey no more than 14 days prior to initial construction activities (i.e. vegetation removal, grading, excavation, etc.) and the second survey conducted no more than 24 hours prior to initial construction activities. If burrowing owls or fresh sign of burrowing owls are not observed during pre-construction surveys, construction may continue. If burrowing owls or fresh sign of burrowing owls is observed during the surveys, occupied burrows shall be identified by the biologist and a construction-free buffer (up to 250 feet) shall be established and maintained until the biologist determines the burrow is no longer active.

As an alternative to completion of MM IV-23, the project applicant could comply with one of the following conditions:

- 1. Comply with the applicable terms and conditions of the ECCC HCP/NCCP, as determined in written "Conditions of Coverage" by the Conservancy, provided that the City has first entered into an agreement with the Conservancy for coverage of impacts to ECCC HCP/NCCP Covered Species; or*
- 2. Comply with a habitat conservation plan and/or natural community conservation plan developed and adopted by the City, including payment of applicable fees, provided that CDFW and USFWS have approved the conservation plan.*

IV-34

If pre-construction surveys determine that burrowing owls occupy the site during the non-breeding season (September 1 through January 31), then a passive relocation effort (e.g., blocking burrows with one-way doors and leaving them in place for a minimum of three days) shall be necessary to ensure that the owls are not harmed or injured during construction. Once it has been determined that owls have vacated the site, the burrows shall be collapsed and ground disturbance may proceed.

Swainson's Hawk

IV-45

Prior to any project-related ground disturbance that occurs during the nesting season (March 15th to September 15th), a qualified biologist shall conduct a preconstruction survey at least two survey periods prior to the start of construction. Surveys shall follow the protocol in the Recommended Timing and Methodology for Swainson's Hawk Nesting Surveys in California's Central Valley (Swainson's Hawk Technical Advisory Committee 2000), including the survey period lengths identified therein. A written summary of the survey results shall be submitted to the City of Antioch Community Development Department.

If an active nest is found within any off-site trees, a minimum buffer distance of 600 feet shall be established for a nest that is already active prior to construction, and a minimum buffer distance of 150 feet shall be used for a nest that starts after construction has already initiated. Such minimum distances are based on potential impact distances stated in the Swainson's Hawk Technical Advisory Committee's Recommended Timing and

Methodology for Swainson's Hawk Nesting Surveys in California's Central Valley (2000). Appropriate buffer distances shall be determined on the ground by a qualified biologist and shall be based on actual observations of the nest and parent behavior, the stage of nesting, and level of potential disturbance. The buffer(s) shall be identified on the ground with flagging or fencing, and shall be maintained until a qualified biologist has determined that the young have fledged and the nest is inactive. The biologist shall have the authority to stop construction if construction activities are likely to result in nest abandonment.

IV-56. As an alternative to completion of Mitigation Measures IV-3(a) and IV-3(b) IV-5 the project applicant could comply with one of the following:

- 1) Comply with the applicable terms and conditions of the ECCC HCP/NCCP, as determined in written "Conditions of Coverage" by the East Contra Costa County Habitat Conservancy (Conservancy), provided that the City has first entered into an agreement with the Conservancy for coverage of impacts to ECCC HCP/NCCP Covered Species; or*
- 2) Comply with a habitat conservation plan and/or natural community conservation plan developed and adopted by the City, including payment of applicable fees, provided that CDFW and FWS have approved the conservation plan.*

Nesting Migratory Birds

IV-67. Pre-construction surveys for nesting birds shall be conducted by a qualified biologist within on-site ground-nesting habitat and a 250-foot buffer around the project site boundaries, if feasible, not more than 14 days prior to site disturbance during the breeding season (February 1st to August 31st). If site disturbance commences outside the breeding season, pre-construction surveys for nesting birds are not required. If active nests of migratory birds are not detected within approximately 250 feet of the project site, further mitigation is not required.

If nesting raptors or other migratory birds are detected on or adjacent to the site during the survey, an appropriate construction-free buffer shall be established around all active nests. Actual size of buffer would be determined by the project biologist, and would depend on species, topography, and type of activity that would occur in the vicinity of the nest. Typical buffers are 25 feet for non-raptors and up to 250 feet for raptors. The project buffer would be monitored periodically by the project biologist to ensure compliance. After the nesting is completed, as determined by the biologist, the buffer would no longer be required. Buffers shall remain in place for the duration of the breeding season or until a qualified biologist has confirmed that all chicks have fledged and are independent of their parents. Alternatively, the project applicant could comply with one of the following:

- 1) *Comply with the applicable terms and conditions of the ECCC HCP/NCCP, as determined in written "Conditions of Coverage" by the East Contra Costa County Habitat Conservancy (Conservancy), provided that the City has first entered into an agreement with the Conservancy for coverage of impacts to ECCC HCP/NCCP Covered Species; or*
- 2) *Comply with a habitat conservation plan and/or natural community conservation plan developed and adopted by the City, including payment of applicable fees, provided that CDFW and FWS have approved the conservation plan.*

The above revisions are based on a staff-initiated correction and do not change the analysis of the IS/MND.

XIII. Noise

The following revisions are hereby made on page 86 of the IS/MND.

XIII-1. During construction activities, the use of heavy construction equipment shall adhere to Sections 5-17.04 and 5-17.05 of the City's Municipal Code, which includes the following regulations:

It is unlawful for any person to operate heavy construction equipment or otherwise be involved in construction activities during the hours specified below:

- 1) *On weekdays prior to 7:00 AM and after 6:00 PM.*
- 2) *On weekdays within 300 feet of occupied dwelling space, prior to 8:00 AM and after 5:00 PM.*
- 3) *On weekends and holidays, prior to 9:00 AM and after 5:00 PM, irrespective of the distance from the occupied dwelling.*

XIII-2. The project applicant shall ensure that all on-site construction activities occur pursuant to the criteria identified in Policy 11.6.2, Temporary Construction, of the City of Antioch General Plan. Such criteria include, but are not limited to, preparation of a construction-related noise mitigation plan. The construction-related noise mitigation plan shall be submitted to the Community Development Department for review and approval prior to issuance of grading permits for the project. Items included in the plan could contain, but would not be limited to, the following:

- *All equipment driven by internal combustion engines shall be equipped with mufflers which are in good working condition and appropriate for the equipment;*
- *The construction contractor shall utilize "quiet" models of air compressors and other stationary noise sources where the technology exists;*

- *At all times during project grading and construction, stationary noise-generating equipment shall be located as far as practical from noise-sensitive receptors;*
- *Unnecessary idling of internal combustion engines shall be prohibited;*
- *Owners and occupants of residential and non-residential properties located within 300 feet of the construction site shall be notified of the construction schedule in writing; and*
- *The construction contractor shall designate a "noise disturbance coordinator" who shall be responsible for responding to any local complaints about construction noise. The disturbance coordinator would determine the cause of the noise complaint (e.g., starting too early, bad muffler, etc.) and institute reasonable measures as warranted to correct the problem. A telephone number for the disturbance coordinator shall be conspicuously posted at the construction site.*

The above revisions do not change the analysis or conclusions of the IS/MND.

The following revisions are hereby made on page 79.

The range of maximum noise levels for various types of construction equipment at a distance of 50 feet is depicted in Table 9 ~~Error! Reference source not found.~~. The noise values represent maximum noise generation, or full- power operation of the equipment. As one increases the distance between equipment, or increases separation of areas with simultaneous construction activity, dispersion and distance attenuation reduce the effects of combining separate noise sources.

The nearest existing noise-sensitive receptors to the project site include the single-family residential subdivision located to the west of the site and scattered residential development located to the east of the site. The nearest residences are located approximately 25 feet from on-site areas where construction activities would occur. As shown in Table 9 ~~Error! Reference source not found.~~, construction activities typically generate noise levels ranging from approximately 75 to 90 dB L_{max} at a reference distance of 50 feet from the construction activities. The noise levels from construction operations decrease at a rate of approximately 6 dB per doubling of distance from the source. Thus, worst-case maximum construction noise levels would range from approximately 81 to 96 dB L_{max} at the nearest residences. Accordingly, construction noise could exceed the City's 60 dB exterior noise level threshold at the nearest existing receptor.

The above revisions are for clarification purposes and do not alter the analysis or conclusions of the IS/MND.

The following revision is hereby made on page 89:

During project construction, heavy equipment would be used for grading, excavation, paving, and building construction, which would generate localized vibration in the immediate vicinity of construction. The nearest residence is located approximately 25 feet from construction

activities that would occur on the project site. The range of vibration source levels for construction equipment commonly used in similar projects are shown in Table 12.~~Error!~~
Reference source not found.

The above revisions are for clarification purposes and do not alter the analysis or conclusions of the IS/MND.

ATTACHMENT "B"

ORDINANCE NO. ____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ANTIOCH TO REZONE
14.85 ACRES TO HIGH DENSITY RESIDENTIAL DISTRICT (R-25) AND SENIOR
HOUSING OVERLAY DISTRICT (SH) FOR THE AMCAL FAMILY/SENIOR
APARTMENTS PROJECT (APN'S 051-200-025 AND 051-200-026)**

The City Council of the City of Antioch does ordain as follows:

SECTION 1: The City Council determined on May 14, 2019, pursuant to Section 15070 of the Guidelines of the California Environmental Quality Act, that the appropriate environmental document for the project is an Initial Study, Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program.

SECTION 2: At its regular meeting of May 1, 2019, the Planning Commission recommended that the City Council approve the resolution adopting the Initial Study/Mitigated Negative Declaration, Mitigation Monitoring and Reporting Program and Errata for the proposed project and recommended that the City Council adopt the ordinance to rezone the subject property to High Density Residential (R-25) and Senior Housing Overlay District (SH).

SECTION 3: At its regular meeting of May 14, 2019, the City Council approved the resolution adopting the Initial Study/Mitigated Negative Declaration, Mitigation Monitoring and Reporting Program and Errata for the proposed project.

SECTION 4: The real property described in Exhibit A, attached hereto, is hereby rezoned to High Density Residential (R-25) and Senior Housing Overlay District (SH) for the AMCAL Family/Senior Apartments Project.

SECTION 5: The City Council finds that the public necessity requires the proposed zone change, that the subject property is suitable to the use permitted in the proposed zone change, that said permitted use is not detrimental to the surrounding property, and that the proposed zone change is in conformance with the Antioch General Plan.

SECTION 6: This ordinance shall take effect and be enforced thirty (30) days from and after the date of its adoption and shall be published once within fifteen (15) days upon passage and adoption in a newspaper of general circulation printed and published in the City of Antioch.

* * * * *

I HEREBY CERTIFY that the foregoing ordinance was introduced and adopted at a regular meeting of the City Council of the City of Antioch, held on the 14th day of May, and passed and adopted at a regular meeting thereof, held on the ____ day of _____, by the following vote:

AYES:

NOES:

ABSENT:

Sean Wright, Mayor of the City of Antioch

ATTEST:

Arne Simonsen, CMC
City Clerk of the City of Antioch

EXHIBIT A

LEGAL DESCRIPTION

All that certain real property situated in the County of Contra Costa, State of California, described as follows:

City of Antioch

Parcel One:

The West half of Lot 2 and the West half of the East half of Lots 10 and 12 as designated on the Map entitled, "Map of Subdivision of Lands of Frank Peabody in South Half of Section 21, Township 2 North, Range 2 East" which Map was filed in the Office of the Recorder of the County of Contra Costa, State of California, on October 29, 1902 in Book C of Maps, at Page 68.

Excepting from Parcel One: that portion of Lot 2 described in the Deed from Ivan Winger, et ux, to Elmar D. Johnson, Recorded July 22, 1957, in Volume 3017 of Official Records, at Page 5, as follows:

"Beginning in the center line of a County road, said center line being the North line of said Lot 2, distant thereon Easterly 160 feet from the Northwest corner of said Lot 2; thence from said point of beginning, Easterly along said center line 99 feet; thence Southerly parallel with the West line of said Lot 2.220 feet; thence Westerly parallel with the North line of said Lot, 99 feet; thence Northerly parallel with the West line of said Lot 220 feet to the point of beginning."

Also excepting therefrom: that portion thereof granted to Contra Costa County by instrument dated August 6, 1969, Recorded November 13, 1969, Book 6003, Page 262, Series No. 80290, Official Records.

Parcel Two:

The right of way granted in the Deed from Frank Panfili to Ivan Winger Dated March 5, 1959, Recorded March 6, 1959, Book 3331, Page 171, Official Records, as follows:

"An easement of right of way only over, under and across the hereinafter described lands, said easement of right of way being only for the purpose of installing a pipeline for the carrying of water, said pipeline to be installed a minimum of 3 feet in depth.

Grantee shall have the right with the aforesaid easement to go upon the lands of the grantor at any and all times necessary for the purposes only of installing and repairing the aforesaid pipe lines, as and for an additional consideration for the granting of this easement of right of way, grantee shall hold grantor harmless from any and all damages which grantor might sustain by reason of the installation, maintenance and repair of said pipe line. The aforesaid easement of right of way shall be a strip of land 2 feet in width, the center line of which is described as follows:

Commencing at the Southwest corner of the lands of the grantor; thence North and in a Northerly direction along the Western boundary line of said grantor's lands, a distance of 660 feet to a station, being the point of commencement of the easement of right of way herein described; thence from said point of commencement the center line of said easement extends East and in an Easterly direction and parallel with the Southern boundary line of the lands of the grantor, a distance of 660 feet, more or less, to the Easterly boundary line of the lands of the grantor which said Easterly boundary line borders the lands of the grantee herein named."

Apn: 051-200-025

A portion of the West ½ of Lot 2, as designated on the Map entitled "Map of Subdivision of Lands of Frank Peabody in South ½ of sec. 21, T.2, N., R., 2 E." filed October 29, 1902, in Book C of Maps, Page 68, Contra Costa County Records, described as follows:

Beginning in the center line of a county road, said center line being the North line of said Lot 2, distant thereon, Easterly 160 feet from the Northwest corner of said Lot 2; thence from said point of beginning, Easterly along said center line 99 feet; thence Southerly parallel with the West line of said Lot 2, 220 feet; thence Westerly parallel with the North line of said Lot, 99 feet; thence Northerly parallel with the West line of said Lot, 220 feet to the point of beginning.

Excepting therefrom:

That portion thereof described in the Deed to Contra Costa County, Recorded November 13, 1969, in Book 6003 Official Records, Page 265.

Apn: 051-200-026

ATTACHMENT “C”

RESOLUTION NO. 2019/**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH APPROVING A SENIOR HOUSING DENSITY BONUS, USE PERMIT, DESIGN REVIEW AND LOT MERGER FOR THE AMCAL FAMILY/SENIOR APARTMENTS PROJECT

WHEREAS, the City received an application from AMCAL Multi-Housing for approval of an Initial Study / Mitigated Negative Declaration, rezone to High Density Residential (R-25) and Senior Housing Overlay District (SH), a Senior Housing Density Bonus, Lot Merger, Use Permit, and Design Review, for the development of a 394-unit multi-family residential development on 14.85 acres.

WHEREAS, the project site is located southwest of the intersection of East Eighteenth Street and Holub Lane (APN's 051-200-025, and 051-200-026);

WHEREAS, an Initial Study / Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program and Errata was prepared in accordance with the California Environmental Quality Act (CEQA) Guidelines Section 15162, and considered by the Planning Commission on May 1, 2019;

WHEREAS, the Planning Commission recommended adoption of the Initial Study / Mitigated Negative Declaration, Mitigation Monitoring and Reporting Program and Errata to the City Council;

WHEREAS, on May 1, 2019, the Planning Commission recommended approval of a rezone to High Density Residential District (R-25) and Senior Housing Overlay (SH) to the City Council;

WHEREAS, the City Council duly gave notice of public hearing as required by law;

WHEREAS, on May 14, 2019, the City Council duly held a public hearing on the matter, and received and considered evidence, both oral and documentary;

WHEREAS, on May 14, 2019, the City Council duly held a public hearing on the matter, and received and considered evidence, both oral and documentary, and adopted the mitigated negative declaration, MMRP and Errata; and

WHEREAS, on May 14, 2019, the City Council introduced an ordinance to rezone the subject property to High Density Residential (R-25) and Senior Housing Overlay (SH).

NOW THEREFORE BE IT RESOLVED, that the City Council does hereby make the following findings for approval of a Lot Merger:

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1. The merger will not interfere with any dedication or offer of dedication for present or prospective public purposes.
2. The contiguous parcels are under common ownership.
3. The merger will not result in a violation of this code, and that the merger will be consistent with the purposes and intent of this chapter and the Subdivision Map Act.

BE IT FURTHER RESOLVED, that the City Council does hereby make the following required findings for approval of the requested use permit:

1. The granting of such use permit will not be detrimental to the public health or welfare or injurious to the property or improvements in such zone or vicinity because the project has been designed and conditioned to comply with the requirements of the City of Antioch Municipal Code.
2. The use applied at the location indicated is properly one for which a use permit is authorized because the City of Antioch Zoning Ordinance requires a use permit for all multi-family development applications.
3. The site for the proposed use is adequate in size and shape to accommodate such use, and all yards, fences, parking, loading, landscaping, and other features required, for other uses in the neighborhood. The site plan complies with the City of Antioch's High-Density Residential Development standards.
4. The site abuts streets adequate in width and pavement type to carry the kind of traffic generated by the proposed use. The project site will construct street improvements, which are designed to meet City standards for adequate width and pavement.
5. The granting of such use permit will not adversely affect the comprehensive General Plan because the proposed uses and design are consistent with the City of Antioch General Plan. The General Plan land use designation for the project site is High Density Residential, which allows for the type of use being developed by the project.
6. The Conditions of approval protect the public safety, health and general welfare of the users of the project and surrounding area. In addition, the conditions ensure the project is consistent with City standards.

BE IT FURTHER RESOLVED that the City Council of the City of Antioch does hereby **APPROVE** a senior housing density bonus, lot merger, use permit, and design review for the development of a 394-unit multi-family affordable residential development on a 14.85-acre project site located southwest of the intersection of East Eighteenth

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Street and Holub Lane (APN's 051-200-025, and 051-200-026) subject to the following conditions:

A. GENERAL CONDITIONS

1. The development and all proposed improvements shall comply with the City of Antioch Municipal Code and City Standards, unless a specific exception is granted thereto or approved by the City Engineer.
2. This approval expires two years from the date of approval, May 14, 2021, unless a building permit has been issued and construction has diligently commenced thereon and has not expired, or an extension has been approved by the Zoning Administrator. Requests for extensions must be received in writing with the appropriate fees prior to the expiration of this approval. No more than one one-year extension shall be granted.
3. All required easements or rights-of-way shall be obtained by the applicant at no cost to the City of Antioch. Advance permission shall be obtained from any property or easement holders for any work done within such property or easements.
4. City staff shall inspect the site for compliance with conditions of approval prior to final inspection approval.
5. The applicant shall obtain an encroachment permit for all work to be done within the public right-of-way or easement, and peak commute-hour traffic shall not be impeded by construction-related activity.
6. All existing easements shall be identified on the site plan and all plans that encroach into existing easements shall be submitted to the easement holder for review and approval, and advance written permission shall be obtained from any property owner or easement holder for any work done within such property or easement.

B. CONSTRUCTION CONDITIONS

1. The use of construction equipment shall be as outlined in the Antioch Municipal Code. Construction is restricted to weekdays between the hours of 8:00 AM and 5:00 PM. Requests for alternative days/times may be submitted in writing to the City Engineer for consideration.
2. The project shall comply with and supply all the necessary documentation for AMC § 6-3.2: Construction and Demolition Debris Recycling.

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3. Standard dust control methods shall be used to stabilize the dust generated by construction activities. The developer shall post dust control signage with the contact number of the Developer, the Bay Area Air Quality Management District and the City.

4. Driveway access to neighboring properties shall be maintained at all times during construction.

C. FIRE REQUIREMENTS

1. All requirements of the Contra Costa County Fire District shall be met.

D. FEES

1. The developer shall pay all City fees which have been established by the City Council and as required by the Antioch Municipal Code.
2. The developer shall pay all pass-through fees. Fees include but are not limited to:
 - East Contra Costa Regional Fee and Financing Authority (ECCRFFA) Fee in effect at the time of building permit issuance.
 - Contra Costa County Fire Protection District Fire Development Fee in effect at the time of building permit issuance.
 - Development Impact Fee
 - Traffic Signal Fees
 - Gravity Flow Sewer Assessment Fee
 - School Impact Fees
 - Delta Diablo Sewer Fee
 - Contra Costa Water District Fee
3. Prior to issuance of a building permit the developer shall pay the Contra Costa County Flood Control District Drainage Area fee per letter dated September 20, 2018 and the Contra Costa County map maintenance fee, in effect at the time of the filing of the lot merger.
4. Prior to issuance of a building permit, the applicant shall pay sewer connection charges for APN 051-200-025 (\$20,558.62) and APN 051-200-026 (\$10,952.02) per City Council Resolution 2001/155 dated December 12, 2001.

E. PROPERTY MAINTENANCE

1. The following requirements which shall be the responsibility of the property owner:
 - a. Maintenance of the storm water detention basin.

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- b. Compliance with all City Codes regarding property maintenance.
 - c. Maintenance of all slopes to property line.
 - d. Maintenance of all onsite and frontage landscaping.
- 2. A parking lot sweeping program shall be implemented that, at a minimum, provides for sweeping immediately prior to the storm season and prior to each storm event.
- 3. The site shall be kept clean of all debris (boxes, junk, garbage, etc.) at all times.

F. GRADING

- 1. The grading operation shall take place at a time and in a manner so as not to allow erosion and sedimentation. The slopes shall be landscaped and reseeded as soon as possible after the grading operation ceases. Erosion measures shall be implemented during all construction phases in accordance with an approved erosion and sedimentation control plan.
- 2. The final grading plan for this development shall be approved by the City Engineer and signed by a California licensed civil engineer. No grading is allowed without a grading permit issued by the Building Department.
- 3. All elevations shown on the grading and improvement plans shall be on the USGS 1929 sea level datum or NAVD 88 with conversion information, or as approved by the City Engineer.
- 4. All slopes shall drain to approved drainage facilities as approved by the City Engineer.
- 5. Wall and fence locations and elevations shall be included on the grading plan.
- 6. Any existing wells or septic systems on the property shall be properly abandoned under permit from the Contra Costa County Environmental Health Department.
- 7. All grading shall be accomplished in a manner that precludes surface water drainage across any property line.
- 8. Swales adjacent to structures shall have a minimum of a 1% slope or as directed by the City Engineer.
- 9. All off-site grading is subject to the coordination and approval of the affected property owners and the City Engineer. The developer shall submit written authorization to "access, enter, or grade" adjacent properties prior to performing any work.

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10. Retaining walls shall be of masonry construction and shall not be constructed in City right-of-way or other City maintained parcels unless approved by the City Engineer.
11. All retaining walls shall be reduced in height to the maximum extent practicable and any walls or signage shall meet the height requirements in the setback and sight distance triangles as required by the City Engineer.

G. CONSERVATION/NPDES

1. Water conservation measures, including low volume toilets, flow restrictors in showers and the use of drought tolerant landscaping, shall be used.
2. That the project shall comply with all Federal, State, and City regulations for the National Pollution Discharge Elimination System (NPDES) (AMC § 6-9). (Note: Per State Regulations, NPDES Requirements are those in affect at the time of the Final Discretionary Approval.) Under NPDES regulations, the project is subject to provision C.3: New development and redevelopment regulations for storm water treatment. Provision C.3 requires that the project include storm water treatment and source control measures, as well as run-off flow controls, so that post-project runoff does not exceed estimated pre-project runoff. C.3 regulations require the submittal of a Storm Water Control Plan (SWCP) that demonstrates how compliance will be achieved. The SWCP shall be submitted simultaneously with the project plans. For the treatment and flow-controls identified in the approved SWCP, a separate Operation and Maintenance Plan (O&M) shall be submitted and approved before the Building Division will issue Certificate of Occupancy. Both the approved SWCP and O&M plans shall be included in the project CC&Rs. Prior to building permit final and issuance of a Certificate of Occupancy, the developer shall execute any agreements identified in the Storm Water Control Plan that pertain to the transfer of ownership and/or long-term maintenance of storm water treatment or hydrograph modification BMPs.
3. The following requirements of the federally mandated NPDES program (National Pollutant Discharge Elimination System) shall be complied with as appropriate, or as required by the City Engineer:
 - a. Prior to issuance of permits for building, site improvements, or landscaping, the developer shall submit a permit application consistent with the developer's approved Storm Water Control Plan, and include drawings and specifications necessary for construction of site design features, measures to limit directly connected impervious area, pervious pavements, self-retaining areas, treatment BMPs, permanent source control BMPs, and other features that control storm water flow and potential storm water pollutants.

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- b. The Storm Water Control Plan shall be certified by a registered civil engineer, and by a registered architect or landscape architect as applicable. Professionals certifying the Storm Water Control Plan shall be registered in the State of California and submit verification of training, on design of treatment measures for water quality, not more than three years prior to the signature date by an organization with storm water treatment measure design expertise (e.g., a university, American Society of Civil Engineers, American Society of Landscape Architects, American Public Works Association, or the California Water Environment Association), and verify understanding of groundwater protection principles applicable to the project site (see Provision C.3.i of Regional Water Quality Control Board Order R2 2003 0022).
- c. Prior to building permit final and issuance of a Certificate of Occupancy, the developer shall submit, for review and approval by the City, a final Storm Water BMP Operation and Maintenance Plan in accordance with City of Antioch guidelines. This O&M plan shall incorporate City comments on the draft O&M plan and any revisions resulting from changes made during construction.
- d. Prior to building permit final and issuance of a Certificate of Occupancy, the developer shall execute and record any agreements identified in the Storm Water Control Plan which pertain to the transfer of ownership and/or long-term maintenance of storm water treatment or hydrograph modification BMP's.
- e. Prevent site drainage from draining across sidewalks and drive aisles in a concentrated manner.
- f. Collect and convey all storm water entering, and/or originating from, the site to an adequate downstream drainage facility without diversion of the watershed. Submit hydrologic and hydraulic calculations with the Improvement Plans to Engineering Services for review and approval.
- g. Prior to issuance of the grading permit, submit proof of filing of a Notice of Intent (NOI) by providing the unique Waste Discharge Identification Number (WDID#) issued from the Regional Water Quality Control Board.
- h. Submit a copy of the Storm Water Pollution Prevention Plan (SWPPP) for review to the Engineering Department prior to issuance of a building and/or grading permit. The general contractor and all subcontractors and suppliers of materials and equipment shall implement these BMP's. Construction site cleanup and control of construction debris shall also be addressed in this program. Failure to comply with the approved construction BMP may result in the issuance of correction notices, citations, or a project stop work order.

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- i. Install appropriate clean water devices at all private storm drain locations immediately prior to entering the public storm drain system. Implement Best Management Practices (BMP's) at all times.
- j. Install "No Dumping, Drains to River" decal buttons on all catch basins.
- k. If sidewalks are pressure washed, debris shall be trapped and collected to prevent entry into the storm drain system. No cleaning agent may be discharged into the storm drain. If any cleaning agent or degreaser is used, wash water shall be collected and discharged to the sanitary sewer, subject to the approval of the sanitary sewer District.
- l. Include erosion control/storm water quality measures in the final grading plan that specifically address measures to prevent soil, dirt, and debris from entering the storm drain system. Such measures may include, but are not limited to, hydro seeding, gravel bags and siltation fences and are subject to review and approval of the City Engineer. If no grading plan is required, necessary erosion control/storm water quality measures shall be shown on the site plan submitted for an on-site permit, subject to review and approval of the City Engineer. The developer shall be responsible for ensuring that all contractors and subcontractors are aware of and implement such measures.
- m. Sweep or vacuum the parking lot(s) a minimum of once a month and prevent the accumulation of litter and debris on the site. Corners and hard to reach areas shall be swept manually.
- n. Ensure that the area surrounding the project such as the streets stay free and clear of construction debris such as silt, dirt, dust, and tracked mud coming in from or in any way related to project construction. Areas that are exposed for extended periods shall be watered regularly to reduce wind erosion. Paved areas and access roads shall be swept on a regular basis. All trucks shall be covered.
- o. Clean all on-site storm drain facilities a minimum of twice a year, once immediately prior to October 15 and once in January. Additional cleaning may be required if found necessary by City Inspectors and/or City Engineer.
- p. Install full trash capture device(s) in storm water catch basins that collect water from the project site. A "full trash capture device" is defined as any device or series of devices that traps all particles retained by a 5mm mesh screen and has a design treatment capacity of not less than the peak flow rate resulting from a one-year, one-hour, storm in the tributary drainage

CB

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catchment area. Selected devices must be detailed on the building permit plan submittal and approved by Public Works prior to installation.

4. All impervious surfaces to be constructed as part of the project, including off-site roadways, are subject to C.3 requirements per State Regulations.

H. UTILITIES

1. All existing and proposed utilities (e.g. transformers and PMH boxes) shall be undergrounded and subsurface in accordance with the Antioch Municipal Code, except existing P.G.& E. towers, if any, or as approved by the City Engineer.
2. Prior to issuance of a building permit, the applicant shall submit hydrologic and hydraulic calculations to the Contra Costa County Flood Control District for review, proving that existing Line 'C' of Drainage Area 29G is adequate to accept the runoff of the entire project site for the 10-year storm, as approved by the City Engineer.
3. Prior to issuance of a building permit, the applicant shall submit hydrologic and hydraulic calculations for review to the City for design and construction of storm drain facilities that adequately collect and convey stormwater entering or originating within the development to the nearest adequate man-made drainage facility or natural watercourse, without diversion of watershed.
4. All storm water flows shall be collected onsite and discharged into an approved public storm drain system.
5. Trash enclosures shall drain to sanitary sewer and shall incorporate methods to contain runoff at the front-gate and pedestrian access point to prevent storm water from entering the enclosure.
6. The sewer collection system shall be constructed to function as a gravity system.
7. A reduced pressure backflow preventer assembly shall be installed on all City water meter services.
8. All onsite utilities outside a public utility easement or as determined by the City Engineer, shall be privately owned and maintained and connected to public facilities in accordance with City Standards.
9. Double detector check valve backflow assemblies shall be installed at each end of the private fire line and enclosed within easements granted to the City.
10. The developer shall provide adequate water pressure and volume to serve this development, as approved by the City Engineer. This will include a minimum

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residual pressure of 20 psi with all losses included at the highest point of water service and a minimum static pressure of 50 psi.

11. The applicant shall install all infrastructure to serve the site. Infrastructure for access to the site (sewer, water, storm, joint trench, and surface improvements) shall be completed prior to issuance of building permits.
12. All proposed drainage facilities, including open ditches, shall be constructed of Portland Concrete Cement or as approved by the City Engineer.

I. LANDSCAPING

1. Sight distance triangles shall be maintained per AMC § 9-5.1101, Site Obstructions at Intersections, or as approved by the City Engineer. Landscaping and signage shall not create a sight distance problem.
2. Detailed landscaping and irrigation plans for the entire site shall be submitted to the City for review and approval. All landscaping and irrigation shall be installed in accordance with approved plans prior to the issuance of certificates of occupancy for this building.
3. Landscaping for the project shall be designed to comply with the applicable requirements of City of Antioch Ordinance No. 2162-C-S the State Model Water Efficient Landscape Ordinance (MWELO). Prior to issuance of a building permit, the applicant shall demonstrate compliance with the applicable requirements of the MWELO in the landscape and irrigation plans submitted to the City.
4. Landscape shall show immediate results. Landscaped areas shall be watered, weeded, pruned, fertilized, sprayed, and/or otherwise maintained as necessary. Plant materials shall be replaced as needed to maintain the landscaping in accordance with the approved plans.
5. The tree and shrub sizes shall be as detailed on the project plans.

J. LOT MERGER

1. Prior to the issuance of a building permit the applicant shall record a lot merger to consolidate APN 051-200-025 and APN 051-200-026 into one parcel.
2. Approval of the lot merger is subject to the City of Antioch Municipal Code and the time lines established in the State of California Subdivision Map Act.
3. Prior to recordation of the lot merger, a certificate of lot merger shall be submitted to the City Engineer for review and approval.

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4. Prior to or concurrent with recordation of the lot merger, the applicant shall annex into CFD 2018-02 (Police Protection) for senior and multi-family units or execute an alternative agreement with the City of Antioch that provides funding for police services equivalent to those that would be assessed through annexation into CFD 2018-02.
5. Prior to recordation of the lot merger, the applicant shall annex into Street Light and Landscape Maintenance District 2A Zone 3 and accept a level of annual assessments sufficient to maintain street lights and landscaping adjacent to the project. The annual assessment shall cover the actual annual cost of maintenance as described in the Engineer's Report.
6. Prior to or concurrent with recordation of lot merger, the applicant shall dedicate, design and construct approximately 280 linear feet along Holub Lane from East Eighteenth Street to the City as street right-of-way.
7. Prior to or concurrent with recordation of lot merger, the applicant shall provide an irrevocable offer of dedication to the City of approximately 555 linear feet of Holub Lane as street right-of-way, which the City will not accept at the time of dedication.
8. Prior to or concurrent with recordation of lot merger, the applicant shall dedicate to the City as street right-of-way, design and construct Filbert Street.
9. Prior to building permit the applicant shall design and construct a traffic signal and interconnect to adjacent signal(s) (including conduits, wire, and pull boxes) at the intersection of East Eighteenth Street and Holub Lane, as approved by the City Engineer. The City will require future Developers of adjoining properties to pay their fair share of the traffic signal improvements. The City will cooperate with the developer in establishing a financing mechanism or reimbursement agreement for the traffic signal improvements so reimbursement is provided when adjacent properties develop. Should an adjacent developer construct the traffic signal first, the applicant shall pay 25% (as determined by the traffic impact analysis and approved by the City Engineer) of the cost of design and construction of the traffic signal to the City of Antioch for reimbursement to the adjacent developer(s). The applicant shall acquire and dedicate right-of-way or easements to the City of Antioch for the traffic signal at no cost to the City and to the satisfaction of the City Engineer.
10. Prior to or concurrent with recordation of the lot merger, the applicant may record a public improvement agreement for the deferment of the public improvements above provide appropriate security to ensure completion as required by the City Engineer.

C11

K. FINAL IS/MND AND MITIGATION MONITORING AND REPORTING PROGRAM

1. The applicant shall comply with all mitigation measures identified in the Mitigation Monitoring and Reporting Program.
2. The applicant shall mitigate any impacts on wildlife, including State and Federally listed threatened and endangered species, and their habitat by compliance with one of the following:
 - a. Implementing, or making enforceable commitments to implement, all applicable mitigation measures in the project environmental documents, as well as any additional measures as may be required by the California Department of Fish & Wildlife (CDFW) or the U.S. Fish & Wildlife Service (FWS), and obtaining a letter(s) from CDFW and FWS stating that the project has fulfilled the requirements of applicable State and Federal wildlife protection laws and regulations; or
 - b. Complying with applicable terms and conditions of the ECCC HCP/NCCP, as determined in written "Conditions of Coverage" by the East Contra Costa County Habitat Conservancy (Conservancy), provided that the City has first entered into an agreement with the Conservancy for coverage of impacts to ECCC HCP/NCCP Covered Species; or
 - c. Complying with a habitat conservation plan and/or natural community conservation plan developed and adopted by the City, including payment of applicable fees, provided that CDFW and FWS have approved the conservation plan.

L. PROJECT SPECIFIC CONDITIONS

1. This senior housing density bonus, lot merger, use permit, and design review approval applies to the construction of 394 affordable multi-family units for families and seniors as depicted on the project plans and described in the project description submitted to the City of Antioch on February 5, 2019. Any forthcoming plans submitted for any purpose shall be entirely consistent with these received plans, project description and conditions of approval herein. Minor modifications require the approval of the Zoning Administrator per AMC § 9-5.2708, Changed Plan; New Applications. Issuance of a Building Permit, Grading Permit or other permit does not negate or supersede this requirement.
2. Filbert Street shall be designed and constructed 40' wide (curb-to-curb) at the western project boundary, necking down to 36' wide (curb-to-curb) at the eastern project boundary, with 5'-wide sidewalks on both sides of the street and a turnaround at the eastern end as approved by the Fire Department and the City Engineer.

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3. The secondary access driveway on Filbert Street shall be "in-and-out" and for residents only. The slope of the secondary drive aisle and parking spaces adjacent to the senior apartments shall be "flattened" as much as possible to improve access for seniors and the grade difference between building eleven and the parking lot and Filbert Street landscape frontage shall be reduced to the extent feasible. The applicant shall provide landscaping or other reasonable measures to block the view of the secondary access driveway into the adjacent property.
4. No structures, trash enclosures or invasive trees shall be located within public easements, as approved by the City Engineer.
5. Prior to building permit, the applicant shall submit a detailed plan of the entry gates for review and approval by the City Engineer. The design shall allow for adequate vehicle storage and turnaround. Gated entrances to the site shall include rapid access technology for Fire, Police and other emergency responders.
6. Driveway cuts along East Eighteenth Street shall be removed and replaced with City standard curb, gutter and six-foot (6') wide sidewalk.
7. All on-site curbs, gutters and sidewalks shall be constructed of Portland cement concrete.
8. Asphalt paving shall be designed for a minimum traffic index (TI) of 5.5 and shall have a minimum slope of 2%, concrete paving shall have a minimum slope of 0.75%, and asphalt paving for identified accessible parking stalls and access routes may have a minimum slope of 1.5% and a maximum 2% slope, or as approved by the City Engineer.
9. All access drive aisles shall be constructed per current ADA and City standards, subject to review and approval by the City Engineer.
10. The applicant shall install and maintain parking lot and pathway lights and landscaping within the project area at no cost to the City.
11. The parking lot striping and signing plan shall be approved by the City Engineer.
12. All parking spaces shall be double-striped, and all parking lot dimensions shall meet minimum City of Antioch Municipal Code requirements.
13. The applicant shall show a turning template on the site plan verifying that trucks can safely ingress, egress, and successfully maneuver throughout the site.
14. All cracked, broken or damaged concrete curb, gutter and/or sidewalks along E. Eighteenth Street (in the public right-of-way along the project frontage) shall be removed and replaced as required by the City Engineer and at no cost to the City.

RESOLUTION NO. 2019/**

May 14, 2019

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15. An additional accent color shall be added to the north, west, and east elevation of building #1 and to the east and west elevation of building #2. The accent color shall be brighter and complementary to the proposed color palette. A revised elevation shall be submitted for the review and approval of the Zoning Administrator.
16. The trash enclosures shall be screened with a combination of landscaping and/or evergreen vines and painted to match the building design. The trash enclosure shall comply with AMC § 9-5.1401 Refuse Storage Area Design Guidelines
17. The transformers shall be screened with landscaping.
18. All mechanical equipment shall be screened from the public right of way.
19. All rooftop mechanical equipment shall be screened from the public right-of-way. A line of sight study shall be submitted with the building permit submittal confirming the equipment is screened.
20. The back of all parapets shall be finished to match the front.
21. The six-foot high fence along East Eighteenth Street shall be set back 15-feet from the property line.
22. Carport roofs and supports shall be painted to match the buildings.
23. All tandem parking spaces shall be assigned to the same apartment unit.
24. The six-foot high solid noise barrier adjacent to the pool area required for noise mitigation in the MMRP shall be compatible with the project architecture. An elevation of the barrier shall be included with the building permit submittal and shall be subject to the review and approval of the Zoning Administrator.
25. The monument sign shall be located in an area free of visual obstructions. Additional landscaping shall be added around the base of the sign to make the entry into the site more prominent. The color and materials of the sign shall be compatible with the project design.
26. The senior units shall be restricted to tenants aged 55 or older.
27. Prior to building permits being issued for the site, the applicant shall enter into a Senior Housing Density Bonus Agreement with City of Antioch per the requirements of Title 9, Chapter 5, Article 34 of the Antioch Municipal Code.

RESOLUTION NO. 2019/**

May 14, 2019

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* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch, at a regular meeting thereof, held on the 14th day of May 2019 by following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ARNE SIMONSEN, CMC
CITY CLERK OF THE CITY OF ANTIOCH

015

AMCAL MULTI-HOUSING INC.
30141 AGOURA ROAD, SUITE 100
AGOURA HILLS, CA. 91301

DESIGN REVIEW RESUBMITTAL
JANUARY 10, 2019



VIEW AT ENTRANCE

Project Team

APPLICANT/OWNER:
AMCAL MULTI-HOUSING INC.
30141 AGOURA ROAD, SUITE 100
AGOURA HILLS, CA 91301
(818) 706-0694
Contact: Jay Ross
Jay@AmcalHousing.com

LANDSCAPE ARCHITECT:
MJS DESIGN GROUP INC.
507 30th Street
Newport Beach, CA. 92663
(949) 675-9944 x. 100 (Office)
(949) 220-9650 (Direct)
Contact: Mark Schallinger, ASLA
mark@mjsgroup.com

RESIDENTIAL ARCHITECT:
ARCHITECTS ORANGE
144 N. Orange Street
Orange, CA 92666
(714) 639-9860
Contact: Serdin Maranan
serdin@architectsorange.com
Michael Lavelle
MLavelle@bkl.com

UTILITY CONSULTANT:
CB ENGINEERS
449 10th Street
San Francisco, CA 94103
(415) 437-4371
Contact: Ed Les
edles@cbengineers.com

PHOTOMETRIC CONSULTANT:
RVM ENGINEERING, INC.
15 Peter Canyon Road
Irvine, CA 92606
(949) 502-4631
Contact: Randall V. Moss, PE, LEED AP
Rvoss@rvm-eng.com

VICINITY MAP



NOT TO SCALE

SHEET INDEX

SHEET	DESCRIPTION
CS.1	COVER SHEET
A1.1	TABULATION & SUMMARY
A1.2	CONCEPTUAL ARCHITECTURAL SITE PLAN
A1.3	SITE PLAN SECTIONS
A1.4	STREET FRONT ELEVATIONS
A1.5	PATH OF TRAVEL
A2.1	BUILDING TYPE A FIRST & SECOND LEVEL
A2.2	BUILDING TYPE A THIRD LEVEL
A2.3	BUILDING TYPE A ELEVATIONS
A3.1	BUILDING TYPE B FIRST LEVEL
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A3.4	BUILDING TYPE B ELEVATIONS
A3.5	BUILDING TYPE C FIRST LEVEL
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A4.1	FIRE ACCESS INTO INNER COURTYARD BLDG 10 & 11
A4.2	LEASING / CLUB FLOOR PLAN
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A5.1	UNIT PLANS
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A5.3	WALLS AND WALL ENCLOSURE
A5.4	COLORS AND MATERIALS
SI.1	MONUMENT FRONT VIEW & DETAILS
SI.2	MONUMENT REAR VIEW & DETAILS
SI.3	CONCEPTUAL LANDSCAPE PLAN
SI.4	LIFESTYLE IMAGERY
SI.5	ENLARGEMENT 1
SI.6	ENLARGEMENT 2
SI.7	PRELIMINARY PLANTING PLAN
SI.8	PRELIMINARY FENCE PLAN
SI.9	WALL AND FENCE EXHIBIT
SI.10	EXISTING CONDITIONS
SI.11	PRELIMINARY GRADING AND DRAINAGE PLAN
SI.12	PRELIMINARY UTILITY PLAN
SI.13	PRELIMINARY STORMWATER MANAGEMENT PLAN
SI.14	PRELIMINARY FIRE ACCESS PLAN
PH.1	SITE PHOTOMETRIC EXHIBIT
PH.2	SITE PHOTOMETRIC EXHIBIT
PH.3	SITE PHOTOMETRIC EXHIBIT
PH.4	FIN FIRE CUT SHEETS
UCT.1.0	COMPOSITE TRENCH DRAWING

ATTACHMENT "D"



DATE: 01-25-19
JOB NO.: 2017-420

ARCHITECTS ORANGE
144 NORTH ORANGE ST., ORANGE, CA 92686
(714) 639-9860

ANTIOCH, CA

ANTIOCH FAMILY AND SENIOR APARTMENTS

AMCAL MULTI-HOUSING INC.
30141 AGOURA ROAD, SUITE 100, AGOURA HILLS, CA 91301
818.706.0694

D

NOTES:

Access gates for Fire District apparatus are a minimum of 24' feet wide.

Access gates slide horizontally or swing inward and are located a minimum of 30 feet from the street. Electrically operated gates will be equipped with a Knox Company key-operated switch.

Manually operated gates will be equipped with a non-cas hardened lock or approved Fire District lock.

All buildings will have approved radio coverage for emergency responders within the building based upon the existing coverage levels of the public safety communication systems of the City of Antioch and Contra Costa County at the interior of the building. The building owner will have the testing conducted and the results submitted to the Fire District prior to the building final. (510.1) CFC.

Unobstructed access into and throughout the courtyards of the two senior buildings is provided from the street, and unobstructed walkway is provided from drive aisle to the top of stairs. See sheet C2.0 for location of stairs (8' - 5" risers) have been added at entry of building 11.

Emergency apparatus access roadways with have all-weather (paved) driving surfaces of not less than 24 feet unobstructed width, and not less than 13 feet 6 inches of vertical clearance, to within 150 feet of travel distances to all portions of the exterior walls of every building. Access has a minimum outside turning radius of 45 feet, and is capable of supporting the imposed fire apparatus loading of 37 tons. Access roadways do not exceed 20% grade. Grades do not exceed 15%.

No vertical distances between the grade plane and highest roof surface exceed 30 ft. as measured per Appendix D, Section 105 of 2016 CFC.

No overhead utility and power lines are located over the aerial fire apparatus access road or between the access road and building.

WASHER & DRYER

FAMILY BLDG 1 TO 9	SENIOR BLDG 10 & 11
LAUNDRY RM	27 PARKS PER UNIT
AT CLUB HOUSE	PER 219 UNITS
BUILDING # 10	3 PARKS PER LEVEL
BUILDING # 11	3 PARKS PER LEVEL
	TOTAL 9 PARKS PER 18 UNITS
	TOTAL 9 PARKS PER 18 UNITS

NOTES:
FAMILY: 3 MANAGER UNITS WILL BE LOCATED IN BUILDING #2, 4 AND 7
SENIOR: 1 MANAGER UNIT WILL BE LOCATED IN BUILDING 10
TOTAL: 4 MANAGER UNITS

TOTAL BUILDING GROSS SQ. FT.

BLDG. ZONE	TYPE	QTY	STAR	ELEV.	CORRIDOR	UTILITY	1st FL	2nd FL	3rd FL	TOTAL
1	A	1	1,120	0	158	0	8,200	8,200	7,640	23,040
2	A	1	1,120	0	158	0	8,200	8,200	7,640	23,040
3	A	1	1,120	0	158	0	8,200	8,200	7,640	23,040
4	A	1	1,120	0	158	0	8,200	8,200	7,640	23,040
5	A	1	1,120	0	158	0	8,200	8,200	7,640	23,040
6	A	1	1,120	0	158	0	8,200	8,200	7,640	23,040
7	A	1	1,120	0	158	0	8,200	8,200	7,640	23,040
8	A	1	1,120	0	158	0	8,200	8,200	7,640	23,040
9	A	1	1,120	0	158	0	8,200	8,200	7,640	23,040
10	A	1	1,120	0	158	0	8,200	8,200	7,640	23,040
11	B	1	1,148	265	12,386	442	22,460	22,460	21,889	75,377
CUMULATES @		1			1,263					1,263
SENSOR		3				177		177		351
CUMULATES @		1				2,889				2,889
FAMILY		1				672				672
LAUNDRY		5				5,400				5,400
CARPET (6)		50				43,200				43,200
CARPET (6)		50				43,200				43,200
SHOWER (4)		46	12,378	570	34,392	17,323				77,508
SHOWER (4)						17,323				17,323

ACCESSIBLE / ADA PARKING REQUIRED:

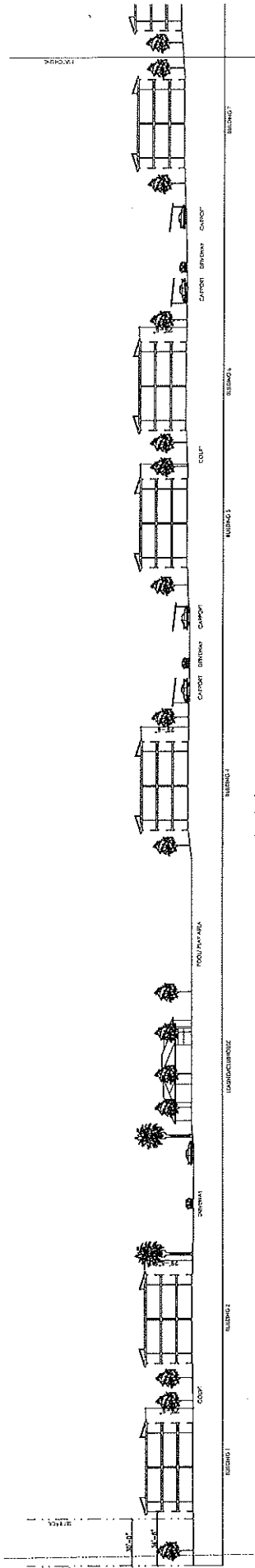
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TRUCK MOBILITY CBS 11-B-JOB 2.3.1	5% OF 384 UNITS	0	6	2	10	0		
RESIDENT ASSIGNED CBC 1109A-2.1	2% OF STALLS PROVIDED	500	0	2	502	0		
GUEST CBC 1109A.2	5% OF STALLS PROVIDED	75	4	0	79	1	1	
Total: ReAdmitted Provided		575	10	4	589	1	1	593

2V/AN+4HC SHC	2V/AN+2HC SHC
100	100

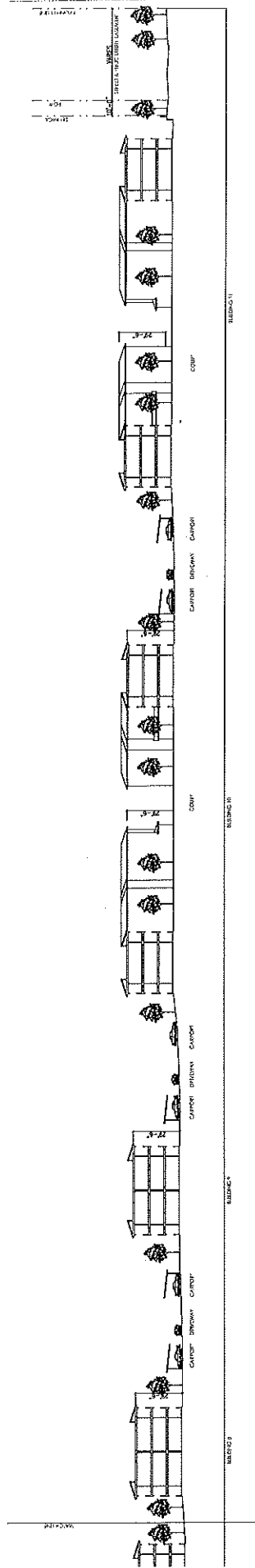
2HC
2VAN+2HC[illegible]

CONCEPTUAL SITE PLAN

ARCHITECTS ORANGE
144 NORTH ORANGE ST., ORANGE, CA 92886
[714] 639-9860



SECTION C



SECTION C

0 15' 30' 60' 90'
SCALE: 1/320



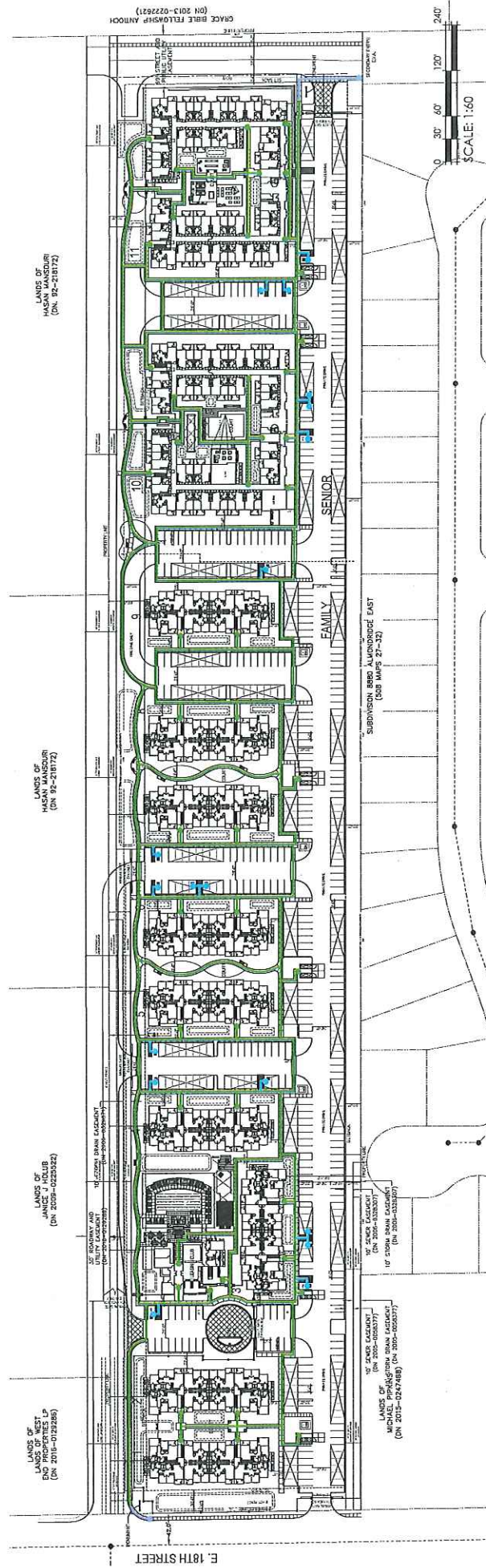
DATE: 01-10-19
JOB NO.: 2017-420
ARCHITECTS ORANGE
144 NORTH ORANGE ST., ORANGE, CA 92886
(714) 639-9860

ANTIOCH, CA

ANTIOCH FAMILY AND SENIOR APARTMENTS

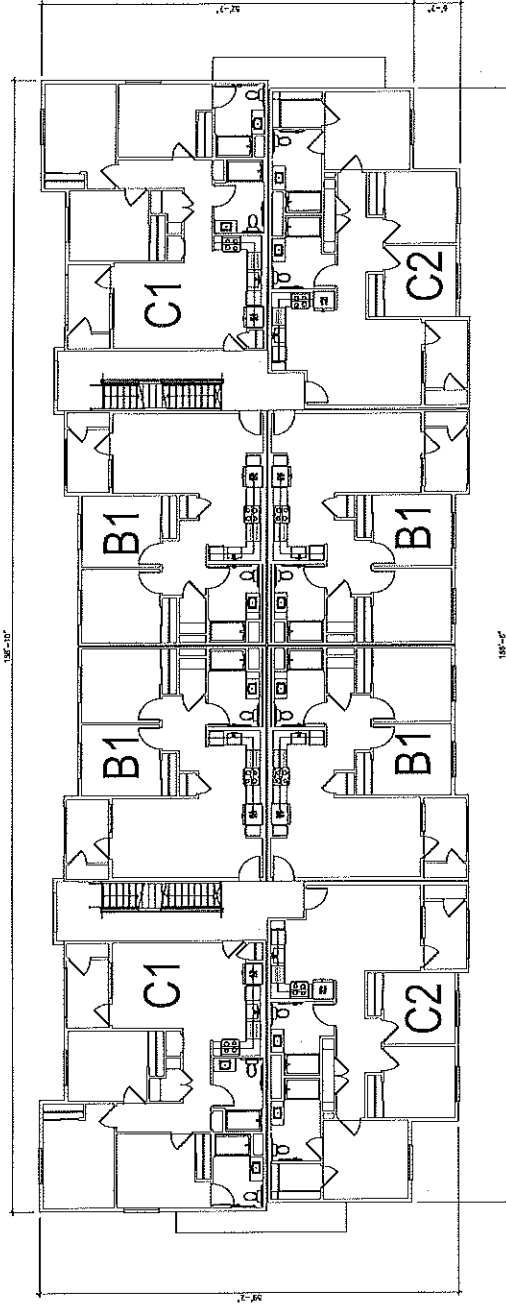
AMCAL MULTI-HOUSING INC.
30141 AGOURA ROAD, SUITE 100, AGOURA HILLS, CA 91301
818.706.0694

D5

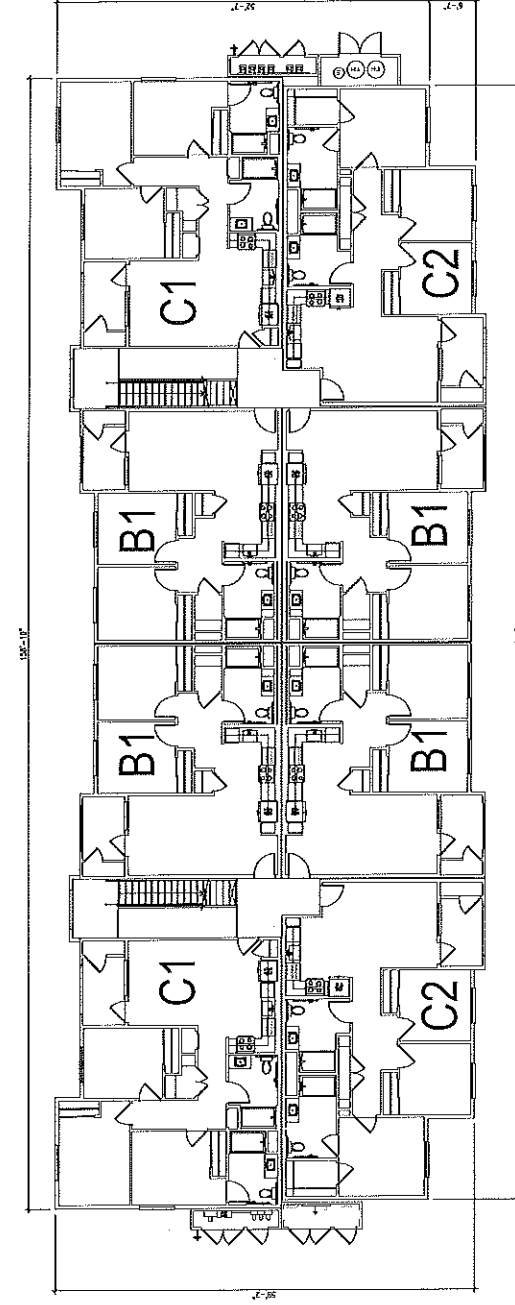


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30141 AGOURA ROAD, SUITE 100, AGOURA HILLS, CA 91301
818.706.0694

DATE: 01-25-19
JOB NO.: 2017-420

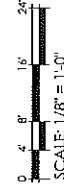


SECOND & THIRD LEVEL



FIRST LEVEL

NOTES:
All new buildings shall have approved radio coverage for emergency responders within the building based upon the existing coverage levels of the public safety communication systems of the jurisdiction at the interior of the building. The building owner shall have the testing conducted and the results submitted to the Fire District prior to the building final (510.1) CFC.

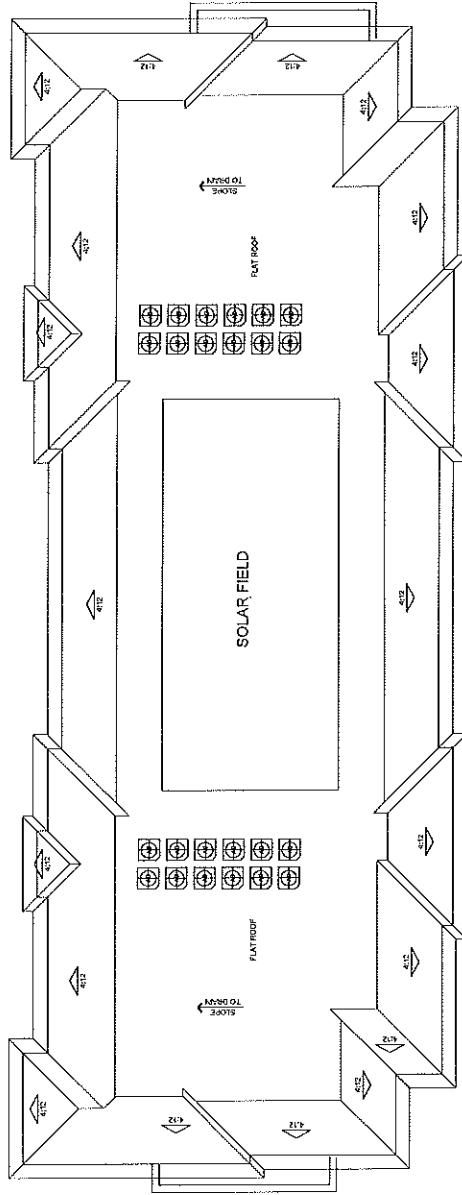


DATE: 01-25-19
JOB NO.: 2017-420
BUILDING TYPE A
ARCHITECTS ORANGE
144 NORTH ORANGE ST., ORANGE, CA 92886
(714) 699-9860

ANTIOCH, CA

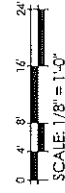
ANTIOCH FAMILY AND SENIOR APARTMENTS

AMCAL MULTI-HOUSING INC.
30141 AGOURA ROAD, SUITE 100, AGOURA HILLS, CA 91301
818.706.0694



ROOF LEVEL

ROOF AREA = 8,828 SQFT
SOLAR FIELDS = 15% OF ROOF AREA = 1324 SQFT



BUILDING TYPE A DATE: 01-10-19
JOB NO.: 2017-420

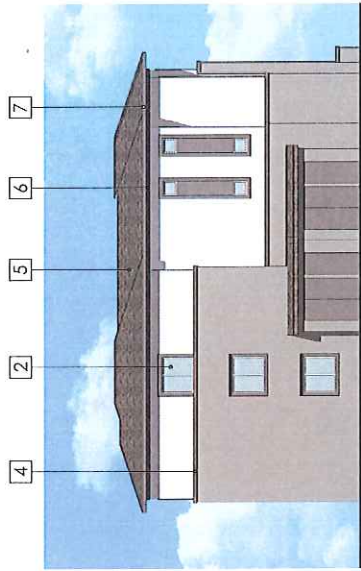
ARCHITECTS ORANGE
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(714) 639-9860

ANTIOCH, CA

ANTIOCH FAMILY AND SENIOR APARTMENTS

AMCAL MULTI-HOUSING INC.
30141 AGOURA ROAD, SUITE 100, AGOURA HILLS, CA 91301
818.706.0694

D8

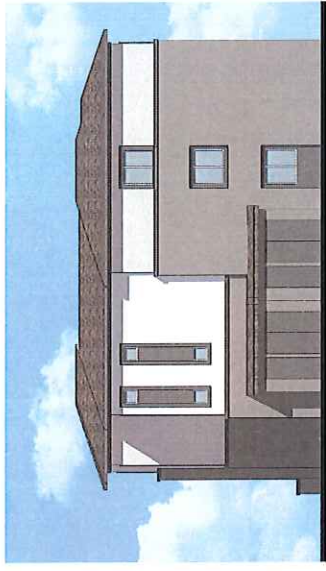


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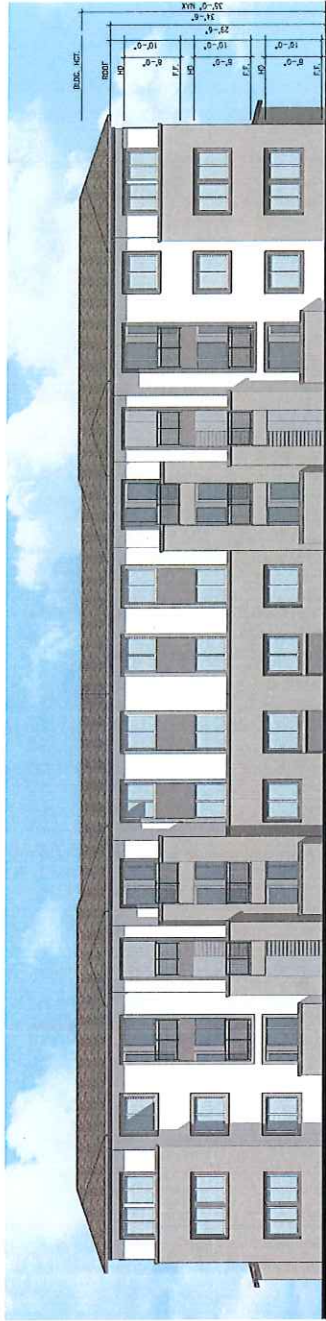
- 4
- 2
- 5
- 6
- 7



FRONT



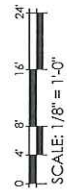
RIGHT



REAR

- 1 Smooth Stucco
- 2 White Vinyl Window
- 3 Galvanized Mesh Railing
- 4 Stucco over Foam Trim
- 5 Concrete Roof Tiles
- 6 Stucco Band
- 7 Wood Fascia

NOTE: SEE SHEET A 5.4 FOR COLOR AND MATERIAL CALL OUT



ANTIOCH FAMILY AND SENIOR APARTMENTS

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 30141 AGOURA ROAD, SUITE 100, AGOURA HILLS, CA 91301
 818.706.0694

BUILDING TYPE A ELEVATIONS

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 144 NORTH ORANGE ST., ORANGE, CA 92686
 (714) 639-9860

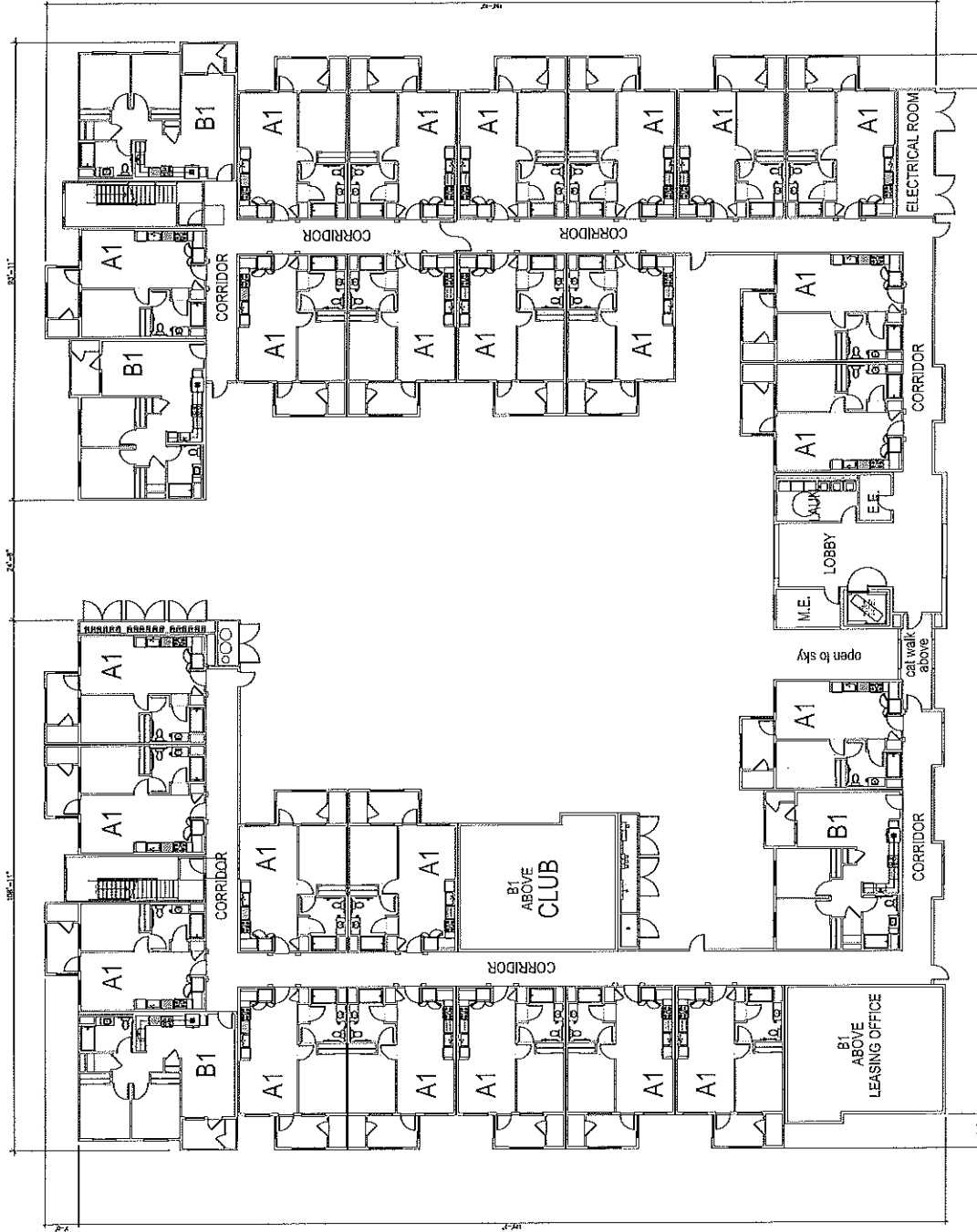
DATE: 01-10-19
 JOB NO.: 2017-420

A2.3



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D9



NOTES:
All new buildings shall have approved radio coverage for emergency responders within the building based upon the existing coverage levels of the public safety communication systems of the jurisdiction at the interior of the building. The building owner shall have the testing conducted and the results submitted to the Fire District prior to the building final. (510.1) CFC.

WASHER & DRYER

FAMILY BLDG 1 TO 9	SENIOR BLDG 10 & 11
1 PAIR/10 UNITS	1 PAIR/15 UNITS
22 PAIRS	33 PAIRS
AT CLUB HOUSE	AT CLUB HOUSE
BUILDING # 10	BUILDING # 11
3 PAIRS PER LEVEL	3 PAIRS PER LEVEL
TOTAL 9 PAIRS PER LEVEL	TOTAL 9 PAIRS PER LEVEL
3 PAIRS PER UNIT	3 PAIRS PER UNIT

0 4' 8' 16' 24'
SCALE: 3/32" = 1'-0"

FIRST LEVEL

ANTIOCH FAMILY AND SENIOR APARTMENTS

ANTIOCH, CA

BUILDING TYPE B

DATE: 01-25-19
JOB NO.: 2017-420

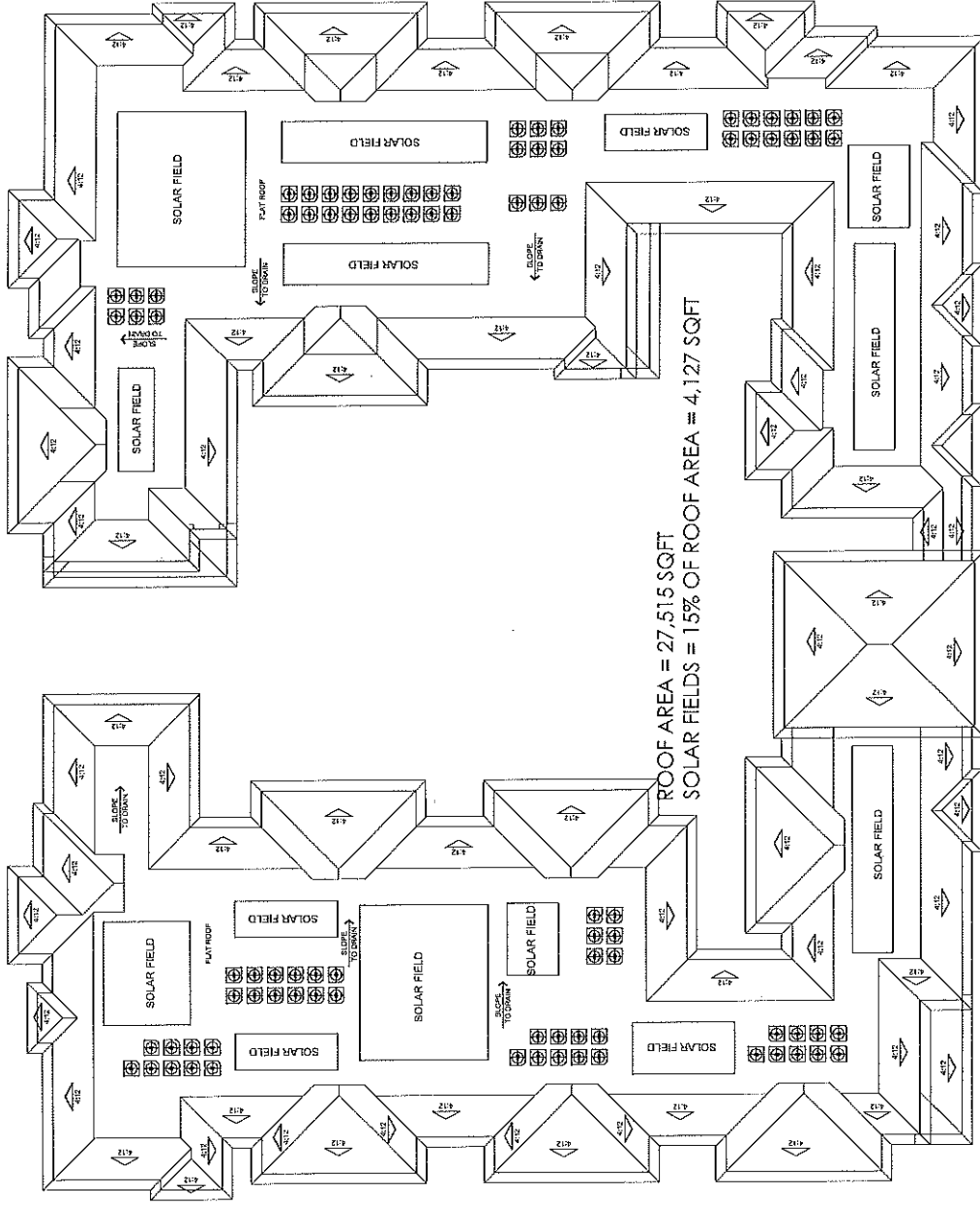
AMCAL MULTI-HOUSING INC.
30141 AGOURA ROAD, SUITE 100, AGOURA HILLS, CA 91301
818.706.0694

ARCHITECTS ORANGE
144 NORTH ORANGE ST., ORANGE, CA 92886
(714) 639-9860



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D10



0' 4' 8' 16' 24'
SCALE: 3/32" = 1'-0"



DATE: 01-10-19
JOB NO.: 2017-420
BUILDING TYPE B
ARCHITECTS ORANGE
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(714) 639-9860

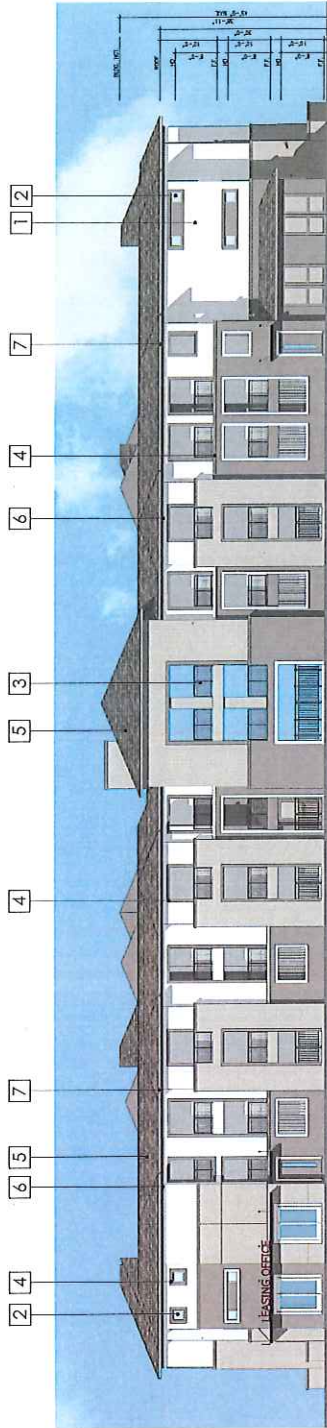
ROOF LEVEL

ANTIOCH, CA

ANTIOCH FAMILY AND SENIOR APARTMENTS

AMCAL MULTI-HOUSING INC.
30141 AGOURA ROAD, SUITE 100, AGOURA HILLS, CA 91301
818.706.0694

D12

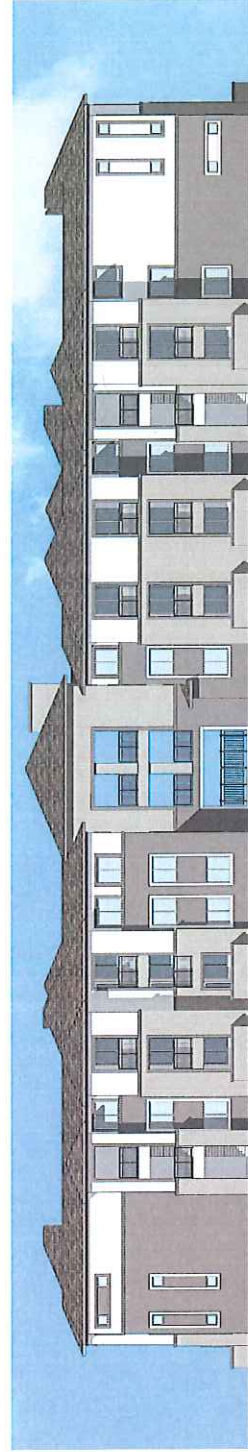


LEASING OFFICE

FRONT



PARTIAL BUILDING 11 WITHOUT LEASING OFFICE



REAR

- | | |
|---------------------------|-----------------------|
| 1 Smooth Stucco | 5 Concrete Roof Tiles |
| 2 White Vinyl Window | 6 Stucco Band |
| 3 Galvanized Mesh Railing | 7 Wood Fascia |
| 4 Stucco over Foam Trim | |

NOTE: SEE SHEET A 5.4 FOR COLOR AND MATERIAL CALL OUT

0' 4' 8' 16' 24'
SCALE: 3/32" = 1'-0"



DATE: 01-10-19
JOB NO.: 2017-420

ANTIOCH, CA

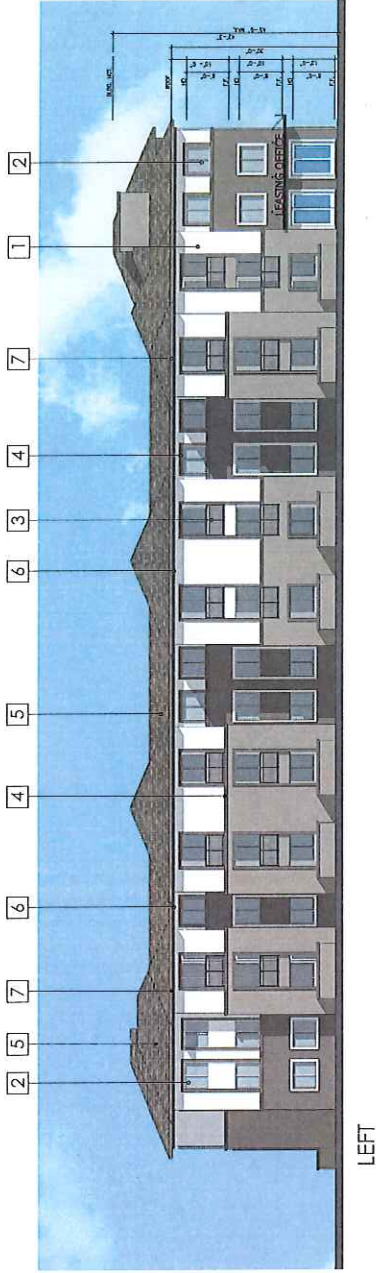
ANTIOCH FAMILY AND SENIOR APARTMENTS

BUILDING TYPE B ELEVATIONS

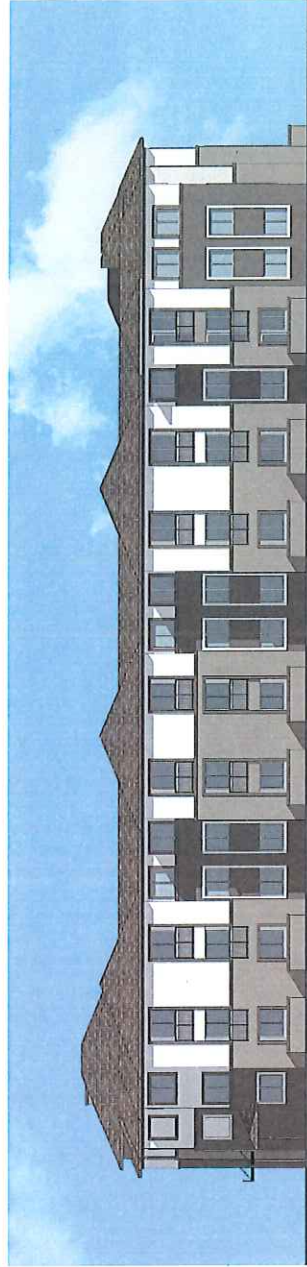
AMCAL MULTI-HOUSING INC.
30141 AGOURA ROAD, SUITE 100, AGOURA HILLS, CA 91301
818.706.0694

ARCHITECTS ORANGE
144 NORTH ORANGE ST., ORANGE, CA 92886
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D13



LEFT



RIGHT

- | | | | |
|---|-------------------------|---|---------------------|
| 1 | Smooth Stucco | 5 | Concrete Roof Tiles |
| 2 | White Vinyl Window | 6 | Stucco Band |
| 3 | Galvanized Mesh Railing | 7 | Wood Fascia |
| 4 | Stucco over Foam Trim | | |

NOTE: SEE SHEET A 5.4 FOR COLOR AND MATERIAL CALL OUT

0' 4' 8' 16' 24'
SCALE: 3/32" = 1'-0"

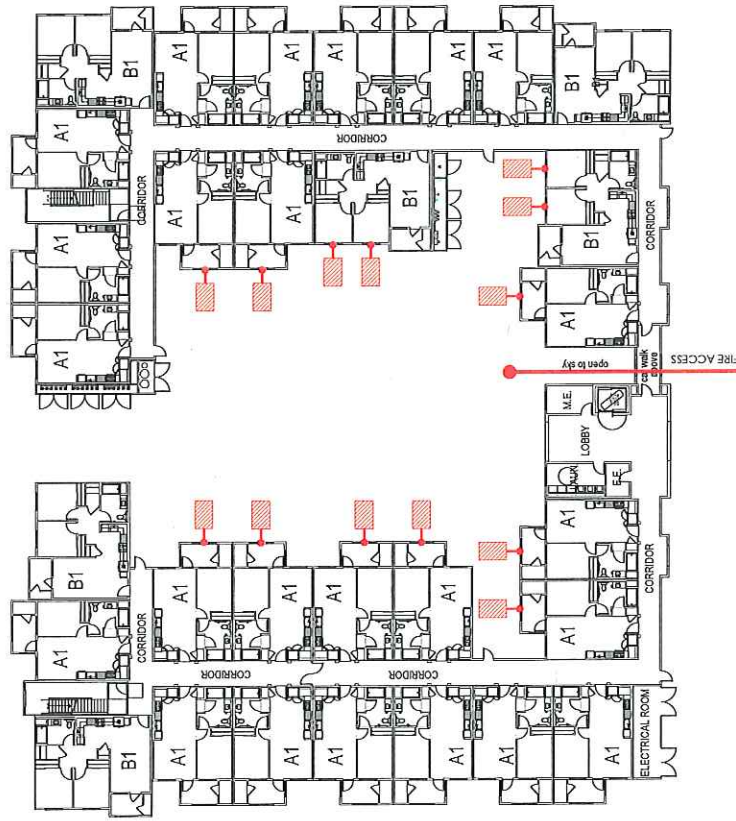
A3.5
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ANTIOCH FAMILY AND SENIOR APARTMENTS
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818.706.0694

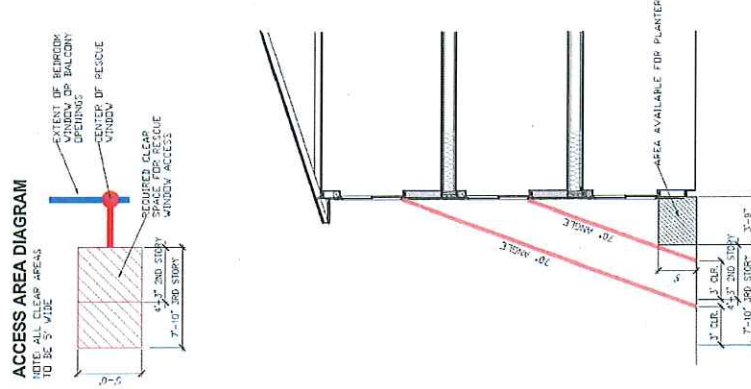
DATE: 01-10-19
JOB NO.: 2017-420

BUILDING TYPE B ELEVATIONS
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144 NORTH ORANGE ST., ORANGE, CA 92886
(714) 639-9860

D14



FIRE ACCESS BUILDING 10 & 11
EMERGENCY ESCAPE AND RESUE OPENING
INNER COURTYARD



EMERGENCY ESCAPE AND RESUE OPENING

ANTIOCH FAMILY AND SENIOR APARTMENTS ANTIOCH, CA

AMCAL MULTI-HOUSING INC.
30141 AGOURA ROAD, SUITE 100, AGOURA HILLS, CA 91301
818.706.0694

DATE: 01-25-19
JOB NO.: 2017-420

ARCHITECTS ORANGE
144 NORTH ORANGE ST., ORANGE, CA 92886
(714) 639-9860

ROOF PLAN

FLOOR PLAN - 3,541 SQ.FT.

WASHER & DRYER

	FAMILY BUILDING 1 TO D 1 PAIR/40 UNITS	SENIOR BLDG 10 & 11 19PAIR/15 UNITS
LAUNDRY RM. AT CLUB HOUSE	22 PARS PER 276 UNITS	
BUILDING # 10		3 PARS PER LEVEL TOTAL: 9 PARS PER 88 UNITS
BUILDING # 11		3 PARS PER LEVEL



A4.1



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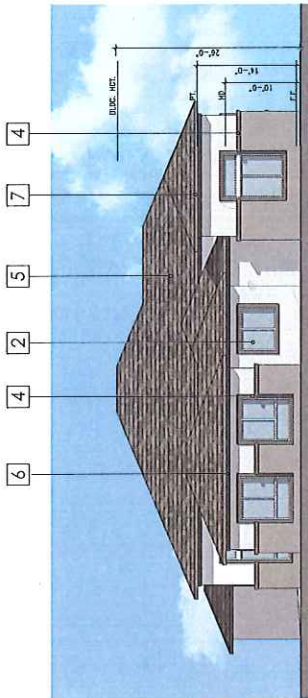
LEASING/ CLUB HOUSE

ANTIOCH, CA

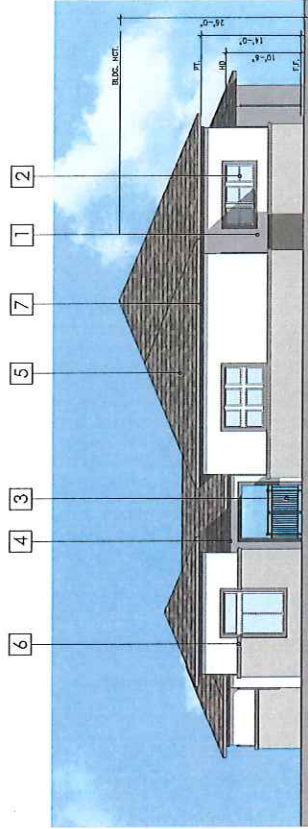
ANTIOCH FAMILY AND SENIOR APARTMENTS

ARCHITECTS ORANGE
144 NORTH ORANGE ST., ORANGE, CA 92686
[714] 639-9860

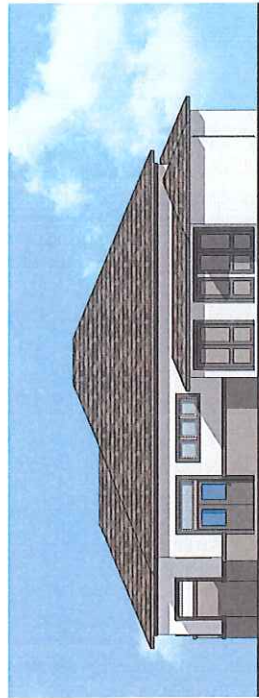
AMCAL MULTI-HOUSING INC.
30141 AGOURA ROAD, SUITE 100, AGOURA HILLS, CA 91301
818.706.0694



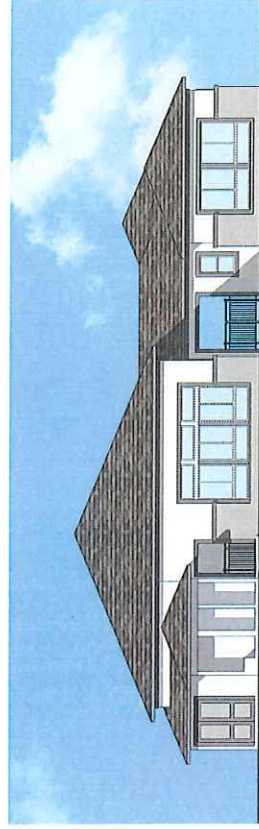
LEFT



FRONT

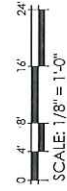


RIGHT



REAR

- | | |
|-------------------------|-----------------------|
| 1 Smooth Stucco | 5 Concrete Roof Tiles |
| 2 White Vinyl Window | 6 Stucco Band |
| 3 Galvanized Gate | 7 Wood Fascia |
| 4 Stucco over Foam Trim | |



ANTIOCH FAMILY AND SENIOR APARTMENTS

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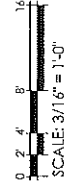
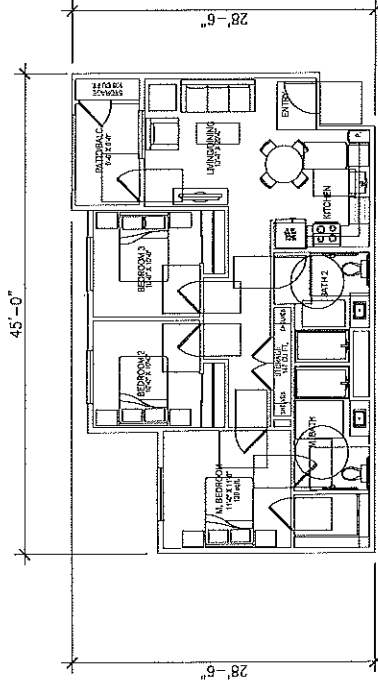
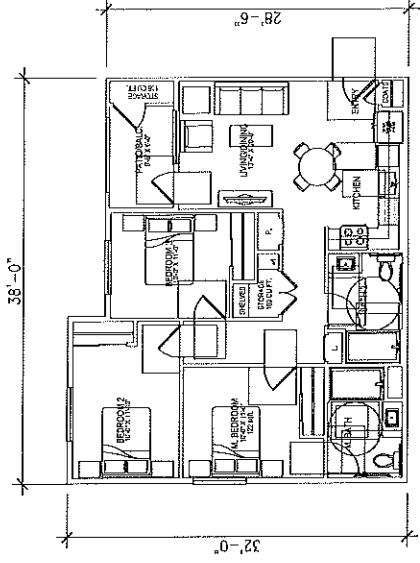
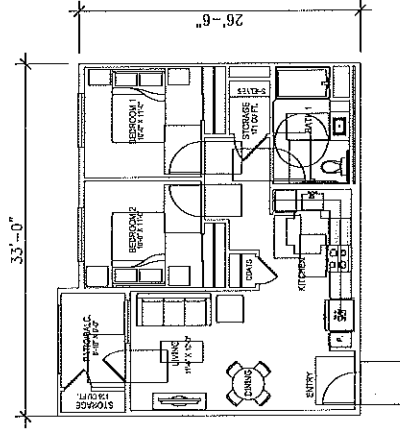
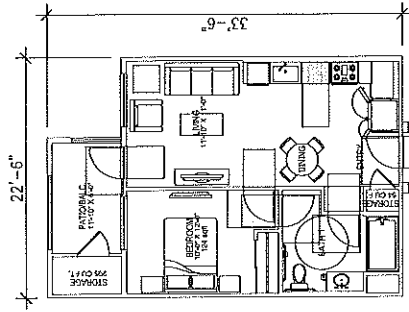
ANTIOCH, CA

LEASING/CLUBHOUSE ELEVATIONS

DATE: 01-10-19
JOB NO.: 2017-420

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D17



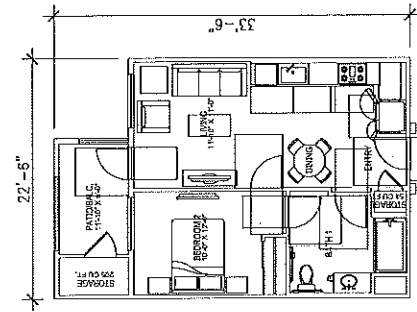
ANTIOCH FAMILY AND SENIOR APARTMENTS
 AMCAL MULTI-HOUSING INC.
 30141 AGOURA ROAD, SUITE 100, AGOURA HILLS, CA 91301
 818.706.0694

ANTIOCH, CA

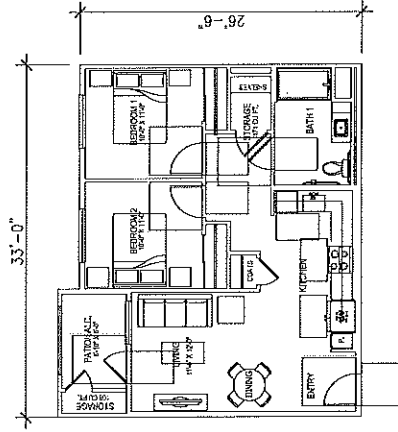
UNITS PLAN
 ARCHITECTS ORANGE
 144 NORTH ORANGE ST., ORANGE, CA 92886
 (714) 639-9860



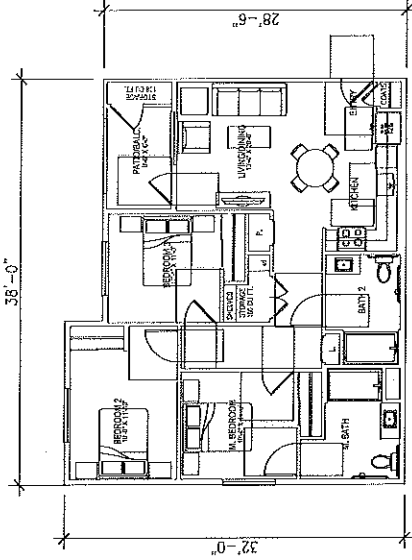
D190



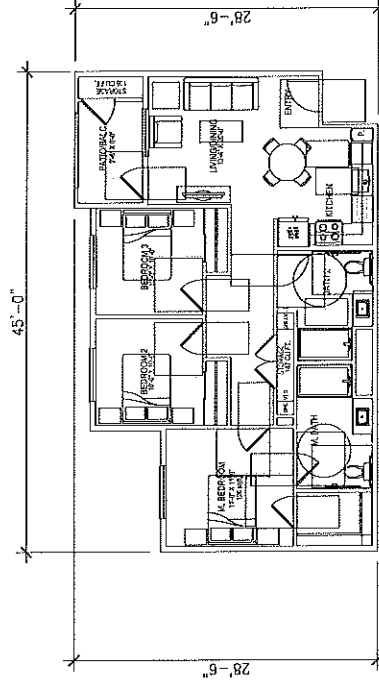
UNIT A1 - TCAC
1 BEDROOM - 1 BATH
UNIT AREA: 596 SQ. FT.
DECK AREA: 61 SQ. FT.
STORAGE: 259 CU FT.
TCAC QUANTITY: 10% OF 136 = 15
SD RES. QUANTITY: 4% OF 136 = 6



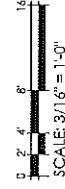
UNIT B4 - TCAC
2 BEDROOM - 1 BATH
UNIT AREA: 824 SQ. FT.
PATIO BALC: 69 SQ. FT.
STORAGE: 279 CU FT.
TCAC QUANTITY: 10% OF 142 = 15
SD RES. QUANTITY: 4% OF 142 = 6



UNIT C1 - TCAC
3 BEDROOM - 2 BATH
UNIT AREA: 1059 SQ. FT.
PATIO BALC: 60 SQ. FT.
STORAGE: 288 CU FT.
TCAC QUANTITY: 10% OF 54 = 6
SD RES. QUANTITY: 4% OF 54 = 3



UNIT C2 - TCAC
3 BEDROOM - 2 BATH
UNIT AREA: 1060 SQ. FT.
PATIO BALC: 60 SQ. FT.
STORAGE: 288 CU FT.
TCAC QUANTITY: 10% OF 54 = 6
SD RES. QUANTITY: 4% OF 54 = 3



UNITS PLAN FOR TCAC
DATE: 01-10-19
JOB NO.: 2017-420
ARCHITECTS ORANGE
144 NORTH ORANGE ST., ORANGE, CA 92686
(714) 639-9860

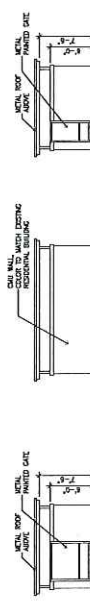
ANTIOCH FAMILY AND SENIOR APARTMENTS
ANTIOCH, CA

AMCAL MULTI-HOUSING INC.
30141 AGOURA ROAD, SUITE 100, AGOURA HILLS, CA 91301
818.706.0694

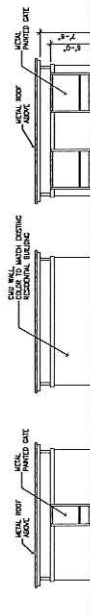
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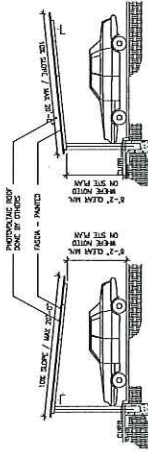
IMAGES OF TRASH ENCLOSURE



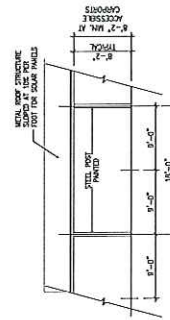
2 BIN TRASH ENCL. ELEVATIONS (TYP.)



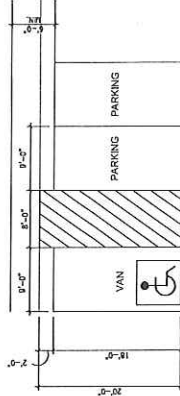
4 BIN TRASH ENCL. ELEVATIONS (TYP.)



SECTIONS CARPORT WITH SOLAR PANELS (TYPICAL)

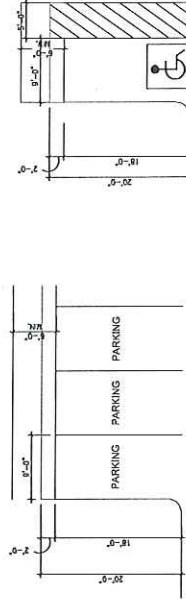


CARPORT WITH SOLAR PANELS (TYPICAL)



2 BIN TRASH ENCL.(TYP.

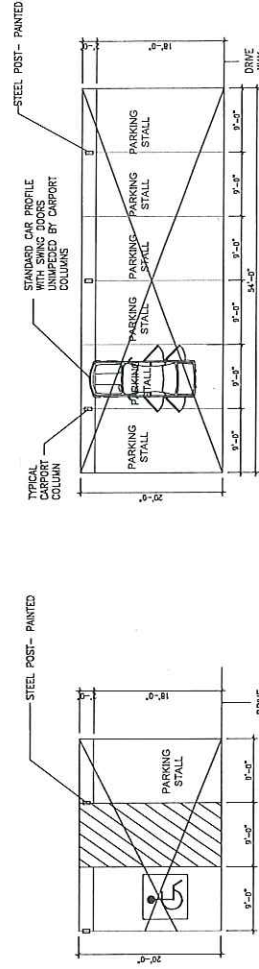
VAN HC. (TYPICAL)



4 BIN TRASH ENCL.(TYP.

STANDARD PARKING (TYPICAL)

HC STALL (TYPICAL)



HC. CARPORT (TYPICAL)

CARPORT (TYPICAL)



ANTIOCH FAMILY AND SENIOR APARTMENTS

AMCAL MULTI-HOUSING INC.

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ANTIOCH, CA

PARKING AND TRASH ENCLOSURE

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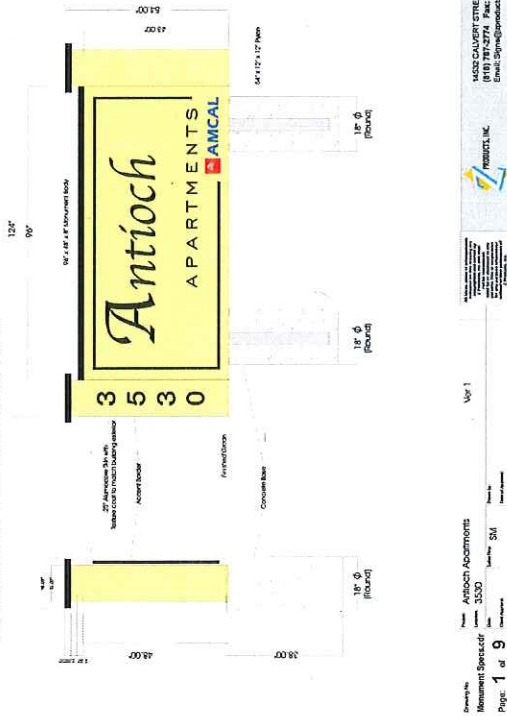
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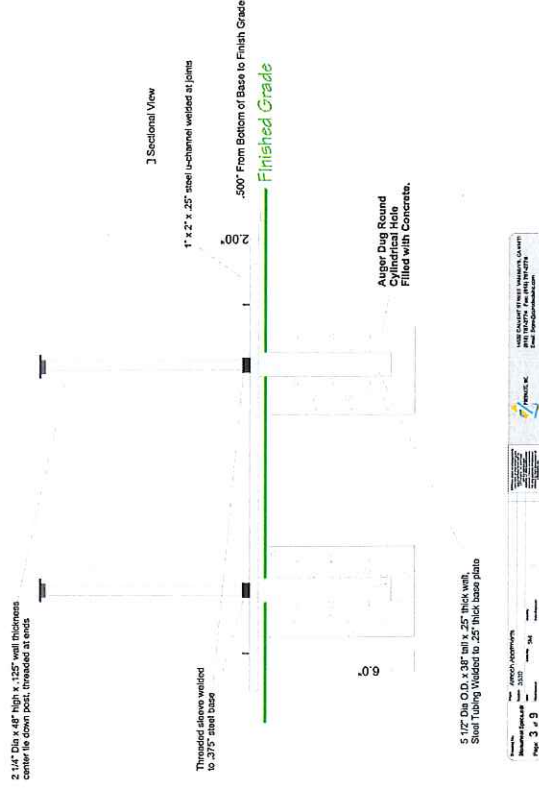
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DZO

Monument Front and Side View

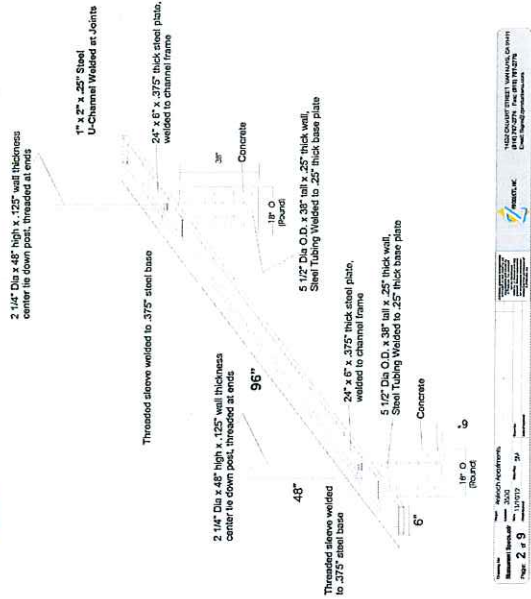


Monument Base Drawing (Front View)



Monument Base Drawing (Angled View)

Note: monument base is fabricated for structural steel.
Base caps are sunk in concrete with base body sitting above finish grade.
Monument body sits on base and is mechanically fastened with stainless steel hardware.



Sectional View Monument Base



Sectional View Monument Body Fastening to Base



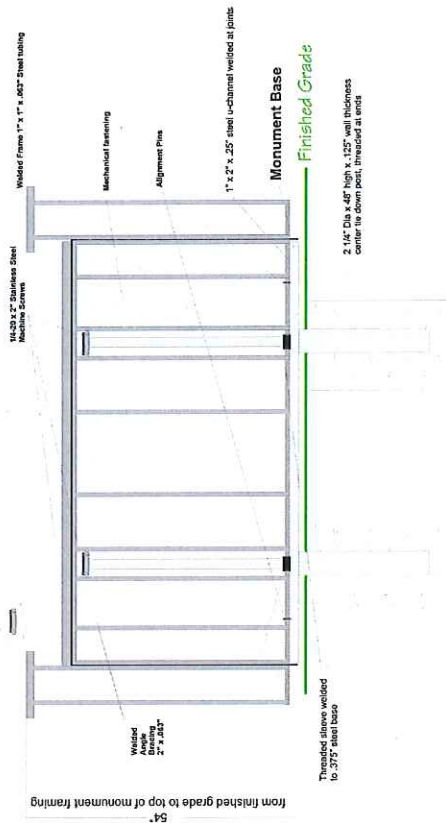
222

Monument Body Photo (Front View)



Monument Body Framing
1" x 1" x .060" Tubing

Monument Body Framing Detail



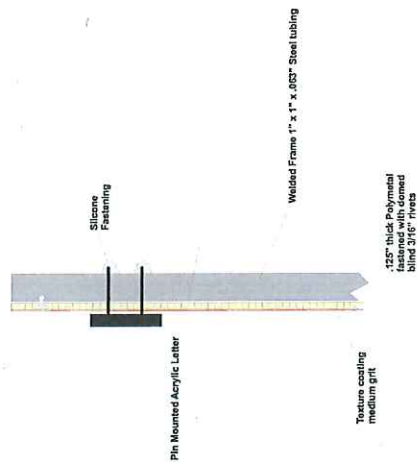
Monument Base Photo (top view)

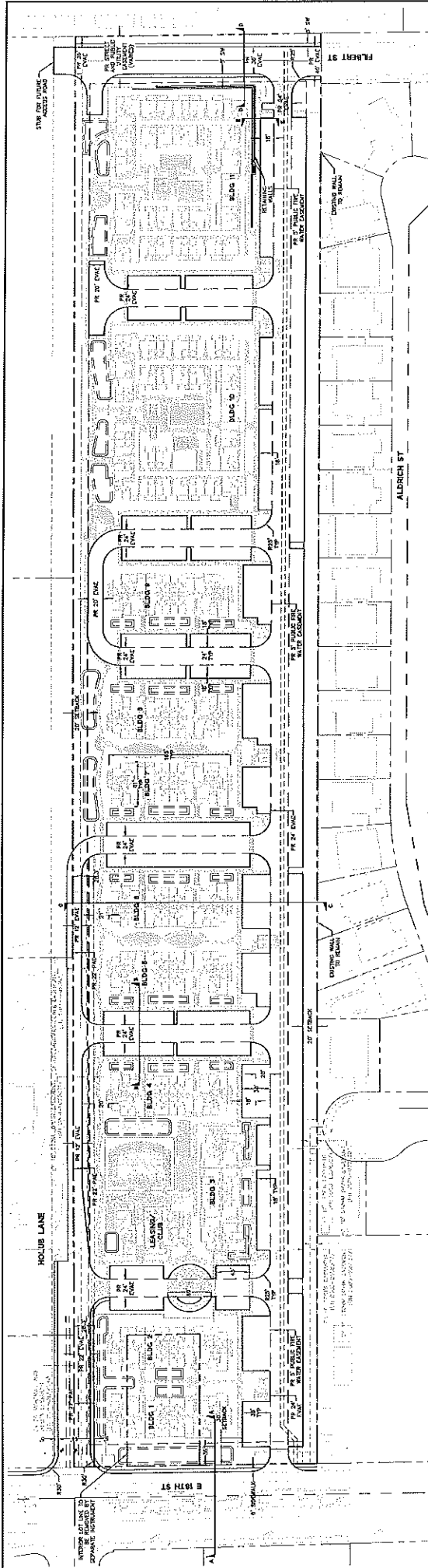
Note: 5 1/2" Steel Tubing that mounts in concrete is not shown in this photo.



Welded base plate
.375" Thick Steel Plate
welded to the 1" x 2" x .25"
Steel U-Channel.

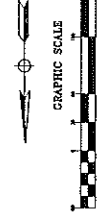
Monument Surface Material





LEGEND

- [illegible]



**PRELIMINARY SITE PLAN
AMCAL 18TH STREET AFFORDABLE APARTMENTS
3530-3560 E 18TH STREET, ANTIOCH
COUNTY, CALIFORNIA**

Drawing Number:
C2.0
2 of 6

CONTRA COSTA

ANTIOCH

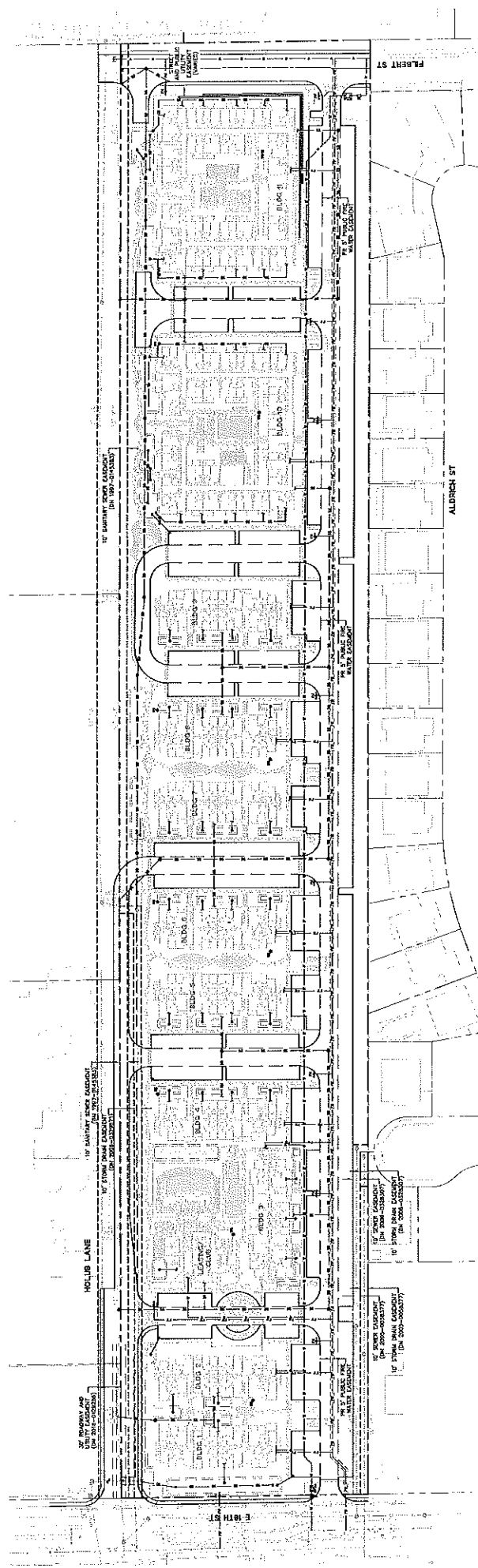
Date	DI/31/2018	Wk.	Residence
Scale	A5 SHOWN		
Design	W.		
Drawn	W.		
Approved	IB		
Sub. No.			

BKF 100⁺
YEARS
ENGINEERS . SURVEYORS . PLANNERS

1730 N FIRST STREET
SUITE 600
SAN JOSE, CA 95112
408-487-8100
408-457-8199 (FAX)

Q BKF Engineers

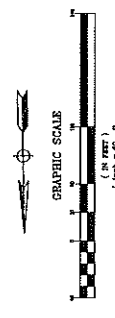
DZ5



LEGEND

- PROPERTY LINE
- ADJACENT PROPERTY LINE
- EL. EXISTING LINE
- PROPOSED ADJACENT LINE
- ADJACENT WATER SERVICE
- STORM SEWER PNE
- STORM SEWER PNE
- EL. GAS LINE
- EL. HYDRANT LINE
- STORM SEWER CATCH BASIN
- SAWTOOTH SEWER MANHOLE
- FIRE HYDRANT
- WET STANDPIPE
- WATER METER
- DOUBLE CHECK DETECTOR ASSEMBLY
- ADJACENT UTILITY ELEVATION
- TREATMENT TANK

ALL ELEVATIONS, SECTIONS, AND DETAILINGS
 FOR THE PROJECT SHALL BE BASED ON THE
 MOST RECENT DATA AVAILABLE. THE
 DESIGNER SHALL BE RESPONSIBLE FOR
 VERIFYING THE ACCURACY OF THE
 DATA PROVIDED. THE DESIGNER SHALL
 BE RESPONSIBLE FOR OBTAINING ALL
 NECESSARY PERMITS AND APPROVALS
 FROM THE APPROPRIATE AGENCIES.
 THE DESIGNER SHALL BE RESPONSIBLE
 FOR OBTAINING ALL NECESSARY
 INFORMATION FOR THE PROJECT.
 THE DESIGNER SHALL BE RESPONSIBLE
 FOR OBTAINING ALL NECESSARY
 INFORMATION FOR THE PROJECT.



PRELIMINARY UTILITY PLAN AMCAL 18TH STREET AFFORDABLE APARTMENTS 3530-3560 E 18TH STREET, ANTIOCH

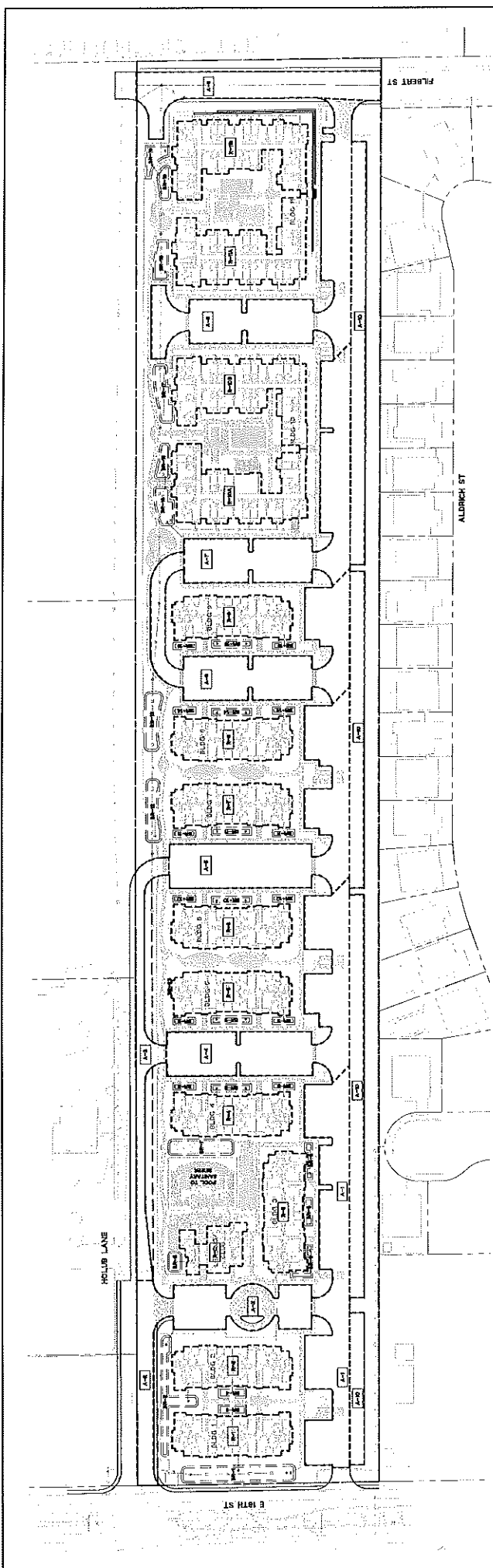
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C4.0
 4 of 6

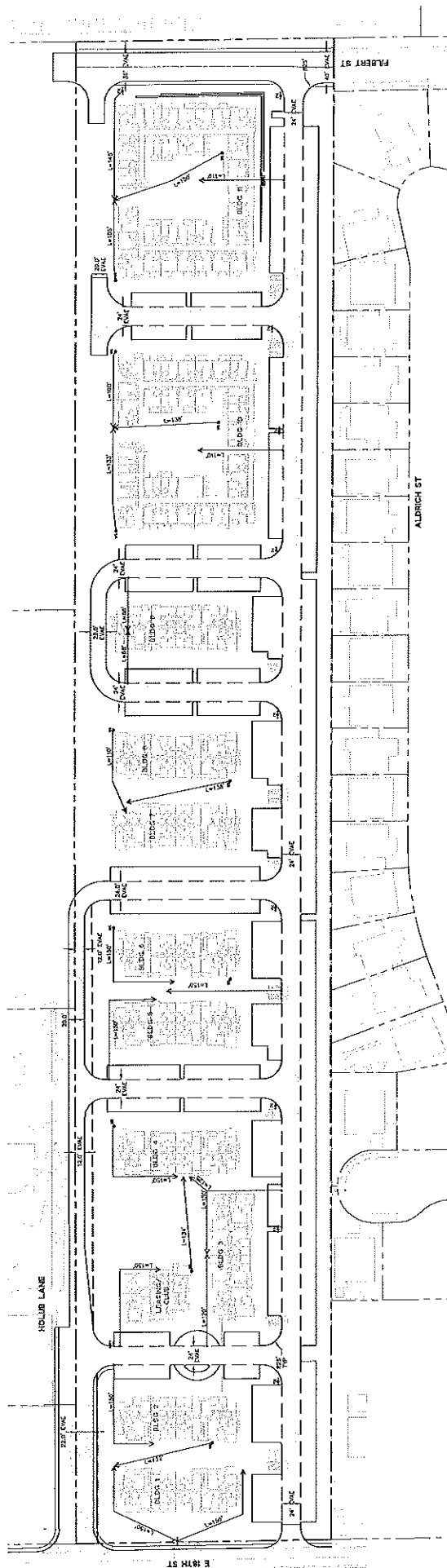
ANTIOCH

DATE	BY	DATE	BY
01/21/2018	SK	01/21/2018	SK
01/21/2018	SK	01/21/2018	SK
01/21/2018	SK	01/21/2018	SK
01/21/2018	SK	01/21/2018	SK

BKF100
 YEARS
 ENGINEERS, SURVEYORS, PLANNERS
 1720 N FIRST STREET
 SUITE 200
 ANTIOCH, CA 94512
 408-487-8100 (fax)
 408-487-8100 (cell)
 © BKF Engineers

D27

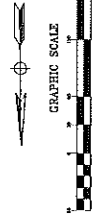




- LEGEND**
- PROPERTY LINE
 - ADJACENT PROPERTY LINE
 - BUILDING WHOLE ACCESS EGRESS
 - FIRE TRUCK ACCESS
 - FIRE TRUCK MANEUVERING AREA
 - FIRE TRUCK ACCESS
 - FIRE TRUCK MANEUVERING AREA
 - FIRE TRUCK ACCESS
 - FIRE TRUCK MANEUVERING AREA

NOTES

1. BUILDING ACCESS POINTS NOT EXCEED 10' FROM BUILDING FACE TO ADJACENT PROPERTY LINE.
2. FIRE TRUCK ACCESS MANEUVERING AREAS SHALL BE MAINTAINED CLEAR OF OBSTRUCTIONS AND SHALL BE MAINTAINED CLEAR OF OBSTRUCTIONS.



**PRELIMINARY FIRE ACCESS PLAN
AMCAL 18TH STREET AFFORDABLE APARTMENTS
3530-3560 E 18TH STREET, ANTIOCH**

CONTRA COSTA

ANTIOCH

Revision	Date	By	Check
1	01/21/2019	AS BIONDI	AL
2			
3			
4			
5			
6			
7			
8			
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10			

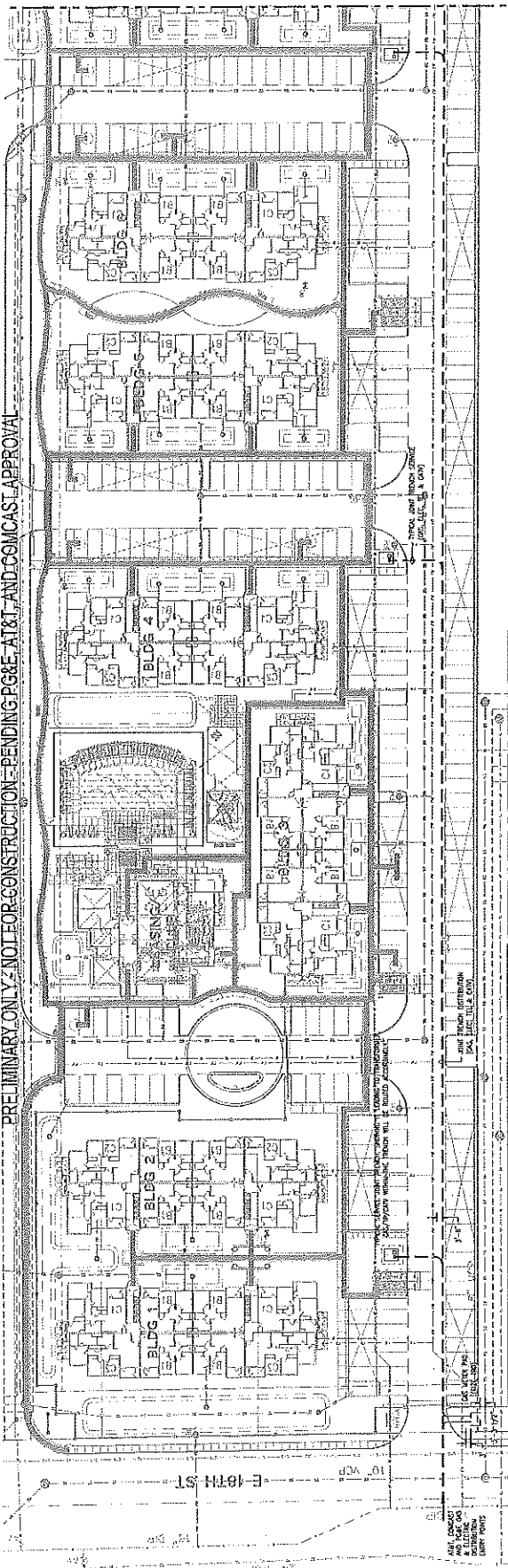
BKF100+
YEARS
ENGINEERS, SURVEYORS, PLANNERS

1730 N FIRST STREET
SUITE 202 CA 94512
408-497-9100 (PH)
408-497-9100 (FAX)
© BKF Engineers

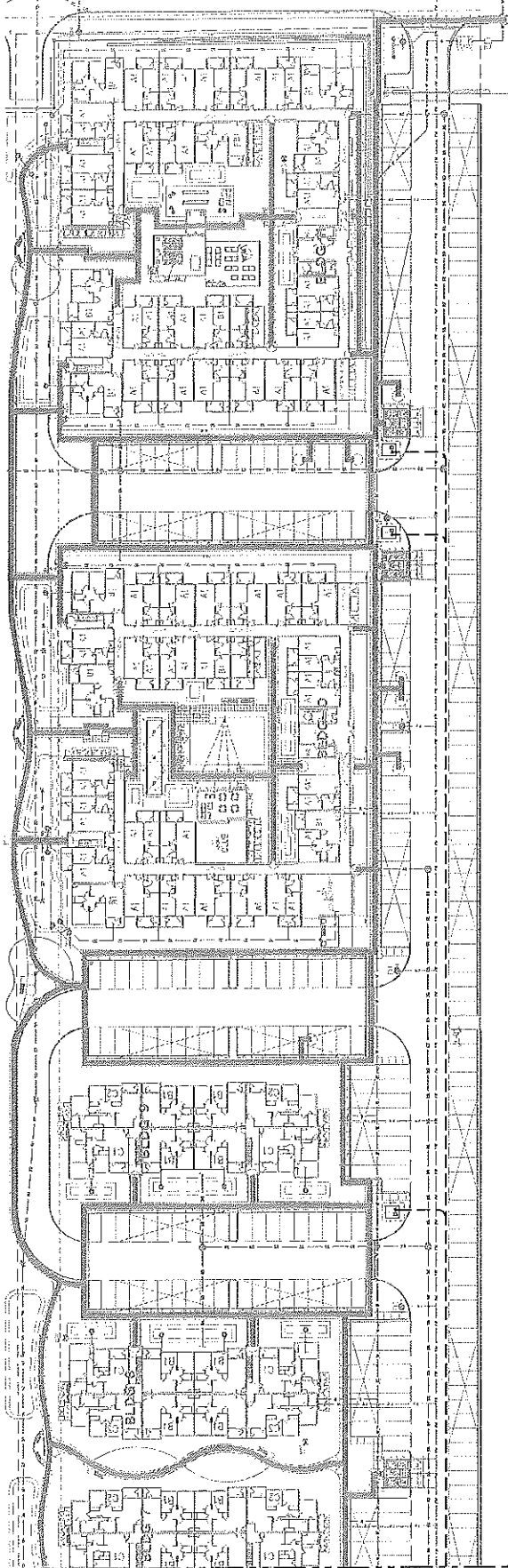
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6 of 6

D729

PRELIMINARY ONLY - NOT FOR CONSTRUCTION - PENDING PG&E, AT&T, AND COMCAST APPROVAL



1 COMPOSITE TRENCH LAYOUT
SCALE 1/32" = 1'-0"



2 COMPOSITE TRENCH LAYOUT
SCALE 1/32" = 1'-0"



NO.	REVISION	DATE	APPROVED

CB ENGINEERS
Engineering Experience
444 10th Street
San Francisco, CA 94103
Tel: (415) 437-7370 Fax: (415) 437-7333

ANTIOCH
EAST 10TH STREET
CALIFORNIA
PRELIMINARY DISTRIBUTION/SERVICE(S)
JOINT TRENCH FOR DRY UTILITIES

DATE	01-11-2010
SCALE	1/32" = 1'-0"
DESIGN	CE
CHECKED	CE
DATE	01-11-2010
DESIGNED	CE
DATE	01-11-2010
PROJECT NO.	UCT 1.0

D30

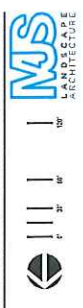


ANTIOCH FAMILY and SENIOR APARTMENTS - ANTIOCH, CA

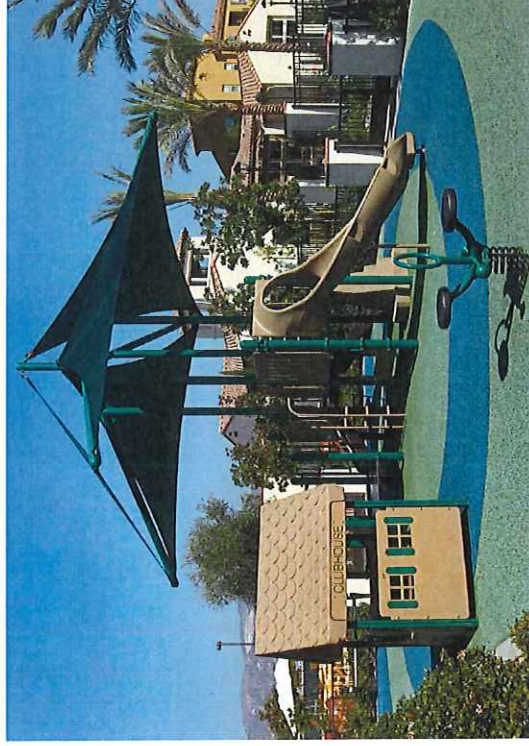
AMCAL MULTI-HOUSING INC.

JANUARY 18, 2019

CONCEPTUAL LANDSCAPE PLAN - L.1



D31



ANTIOCH FAMILY and SENIOR APARTMENTS - ANTIOCH, CA

AMCAL MULTI-HOUSING INC.

JANUARY 16, 2019

LIFESTYLE IMAGERY - L.2

NJS
NATURE
JANUARY
ARCHITECTURE

D32

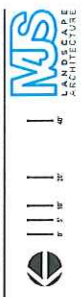


ANTIOCH FAMILY and SENIOR APARTMENTS - ANTIOCH, CA

AMCAL MULTI-HOUSING INC.

JANUARY 16, 2019

ENLARGEMENT 1 - L.3



D33



ANTIOCH FAMILY and SENIOR APARTMENTS - ANTIOCH, CA

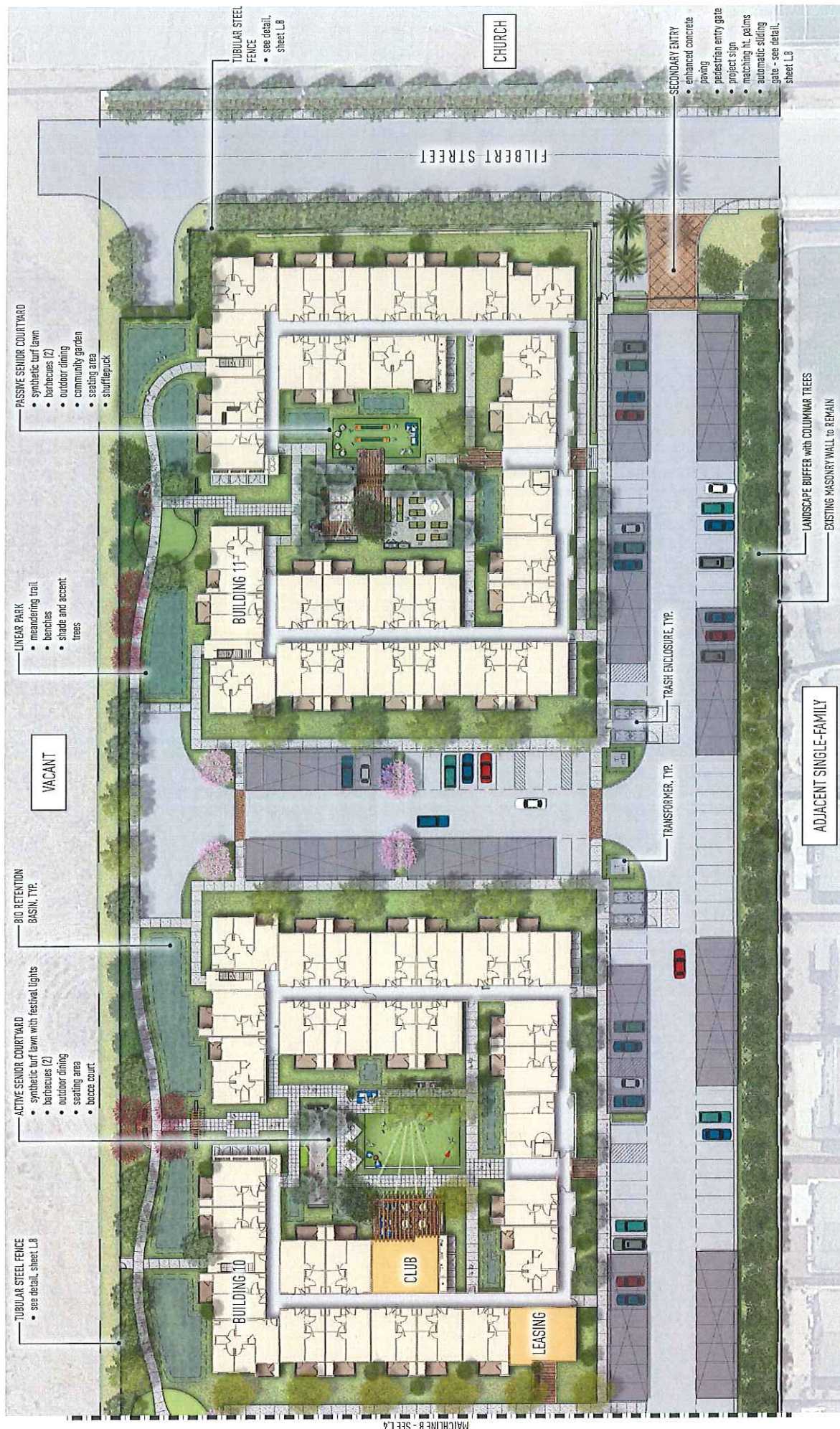
AMCAL MULTI-HOUSING INC.

JANUARY 16, 2013

ENLARGEMENT 2 - L.4



D3.4



ANTIOCH FAMILY and SENIOR APARTMENTS - ANTIOCH, CA

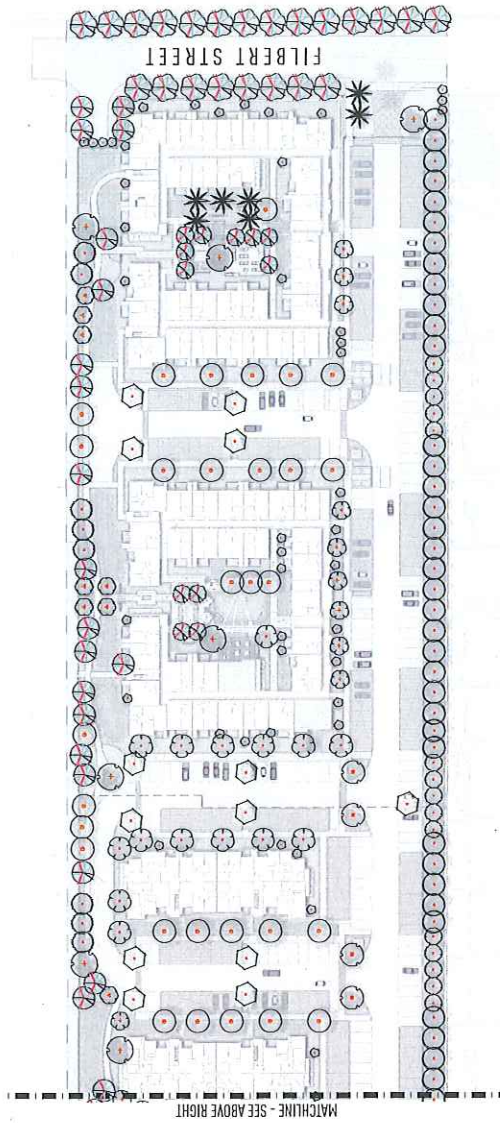
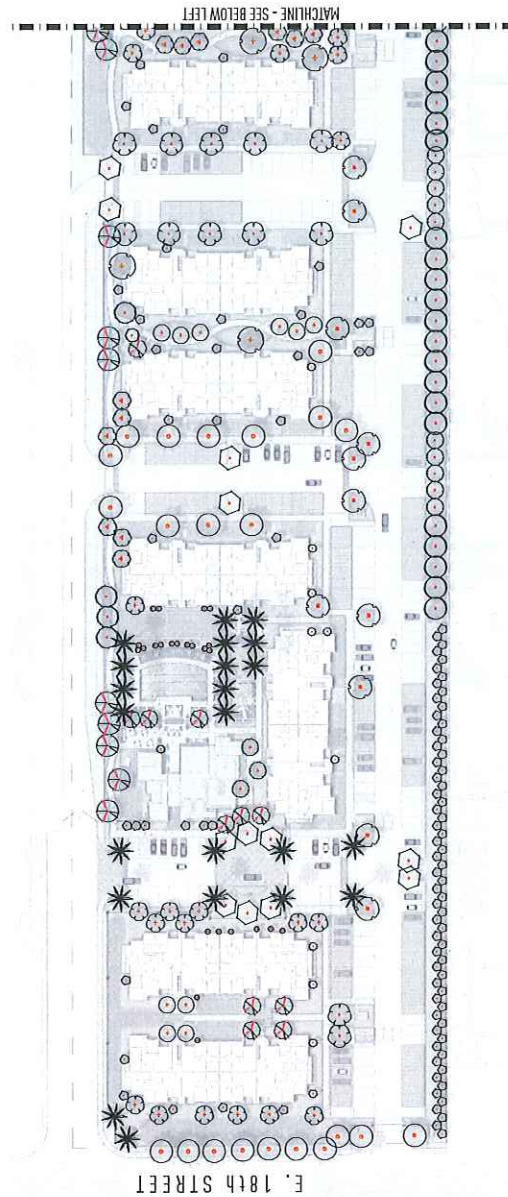
AMCAL MULTI-HOUSING INC.

JANUARY 16, 2019

ENLARGEMENT 3 - L.5

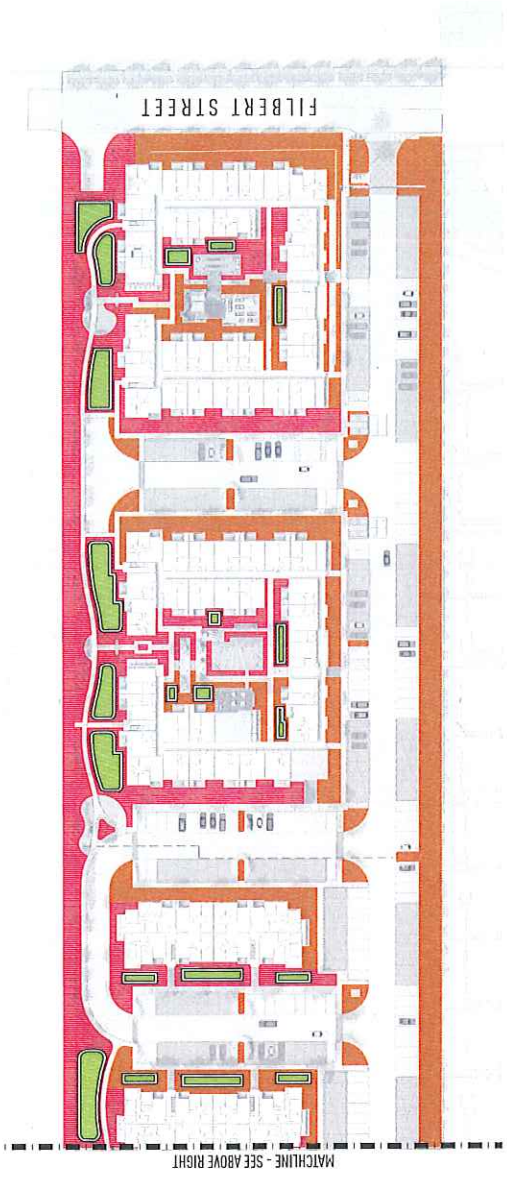
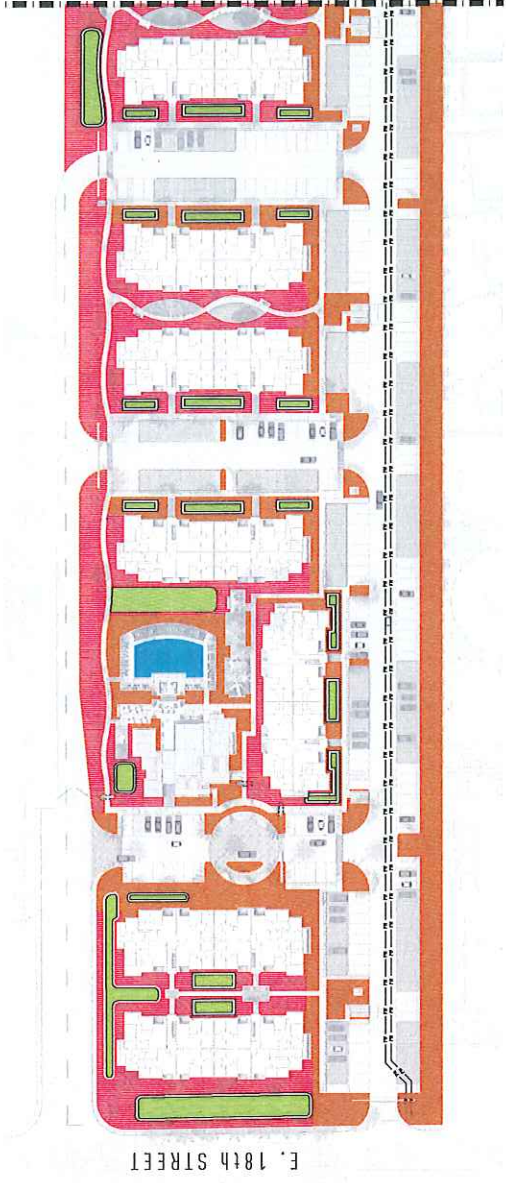


D35

[illegible][illegible]

WUCOLS NOTE:

WUOLC, WATER USE CLASSIFICATION OF LANDSCAPE SPECIES, IS A UNIVERSITY OF CALIFORNIA COOPERATIVE EXTENSION PUBLICATION AND IS A GUIDE TO THE WATER NEEDS OF LANDSCAPE PLANTS.



WATER CONSERVATION FEATURES

THE FOLLOWING MEASURES WILL BE INCORPORATED INTO THE PROJECT TO CONSERVE WATER:

1. INSTALLATION OF AUTOMATIC "SMART" IRRIGATION CONTROLLER WITH RAIN-SENSOR.
2. THE USE OF LOW PRECIPITATION LOW ANGLE IRRIGATION SPRAY HEADS.
3. THE USE OF LOW WATER CONSUMING PLANTS.
4. THE USE OF LOW WATER CONSUMING PLANTS.
5. SOIL AMENDMENT TO ACHIEVE GOOD SOIL MOISTURE RETENTION.
6. MULCHING TO REDUCE EVAPOTRANSPIRATION FROM THE ROOT ZONE.

WATER CONSERVATION STATEMENT

PURPOSE: TO PROVIDE THE MAINTENANCE STAFF A MECHANICAL DEVICE TO DISTRIBUTE WATER AND ENSURE PLANT SURVIVAL IN THE MOST EFFICIENT MANNER AND WITHIN A TIME FRAME THAT LEAST INTERFERES WITH THE ACTIVITIES OF THE COMMUNITY.

THE IRRIGATION SYSTEM FOR EACH HYDROZONE WILL BE AUTOMATIC AND INCORPORATE LOW VOLUME DRIP BUTTERS, BUBBLERS AND HIGH EFFICIENCY LOW ANGLE SPRAY HEADS AT TURF ONLY. DRIP IRRIGATION SYSTEMS MAY BE EMPLOYED WHERE CONSIDERED TO BE EFFECTIVE AND FEASIBLE. IRRIGATION VALVES SHALL BE SEPARATED TO ALLOW FOR THE SYSTEMS OPERATION IN RESPONSE TO ORIENTATION AND EXPOSURE.

PLANTING WILL BE DESIGNED TO ENHANCE THE VISUAL CHARACTER OF THE SITE AND THE ARCHITECTURAL ELEMENTS. PLANTS SHALL BE GROUPED WITH SIMILAR WATER, CLIMATIC AND SOIL REQUIREMENTS TO CONSERVE WATER AND CREATE A DROUGHT RESPONSIVE LANDSCAPE.

EACH HYDROZONE CONSISTS OF MODERATE TO LOW WATER CONSUMING PLANTS. IN AREAS OF MODERATE WATER CONSUMING PLANTS THE SHALL BE PROPERLY AMENDED TO RETAIN MOISTURE FOR HEALTHY GROWTH AND TO CONSERVE WATER.

PLANT MATERIAL WITHIN EACH HYDROZONE SHALL BE SPECIFIED IN CONSIDERATION OF NORTH, SOUTH, EAST AND WEST EXPOSURES.

SOIL SHALL BE PREPARED AND ENHANCED TO PROVIDE FOR MAXIMUM MOISTURE RETENTION AND PERCOLATION. PLANTED BEDS SHALL BE MULCHED TO RETAIN SOIL MOISTURE AND REDUCE EVAPOTRANSPIRATION.

TO AVOID WASTED WATER, THE CONTROLS WILL BE OVERSEEN BY A FLOW MONITOR THAT WILL DETECT ANY BROKEN SPRINKLER HEADS TO STOP THAT SPRINKLER FROM ADDING TO THE NEXT WORKABLE STATION. IN THE EVENT OF PRESSURE SUPPLY LINE BREAKAGE IT WILL COMPLETELY STOP THE OPERATION OF THE ENTIRE SYSTEM. THE IRRIGATION SYSTEM SHALL BE DESIGNED TO MEET THE REQUIREMENTS OF THE LOCAL WATER AGENCIES. ALL WORK WILL BE IN THE BEST ACCEPTABLE MANNER IN ACCORDANCE WITH APPLICABLE CODES AND STANDARDS PREVAILING IN THE INDUSTRY.

IRRIGATION HYDROZONES:

Hydrozone	Plant Type	Plant Spacing	Plant Depth	Plant Area	Plant Volume	Plant Weight	Plant Cost	Plant Value
HYDRO-ZONE 1 - NORTHEAST FACING - 76,848 S.F.	TREES - BUBBLERS	10' x 10'	18"	76,848	1,536,960	153,696	153,696	153,696
HYDRO-ZONE 2 - SOUTHWEST FACING - 80,488 S.F.	IRrigation TECHNIQUE	10' x 10'	18"	80,488	1,609,760	160,976	160,976	160,976
HYDRO-ZONE 3 - WATER TREATMENT PLANTERS - 18,640 S.F.	IRrigation TECHNIQUE	10' x 10'	18"	18,640	372,800	37,280	37,280	37,280
HYDRO-ZONE 4 - POOL - 2,088 S.F.	IRrigation TECHNIQUE	10' x 10'	18"	2,088	41,760	4,176	4,176	4,176

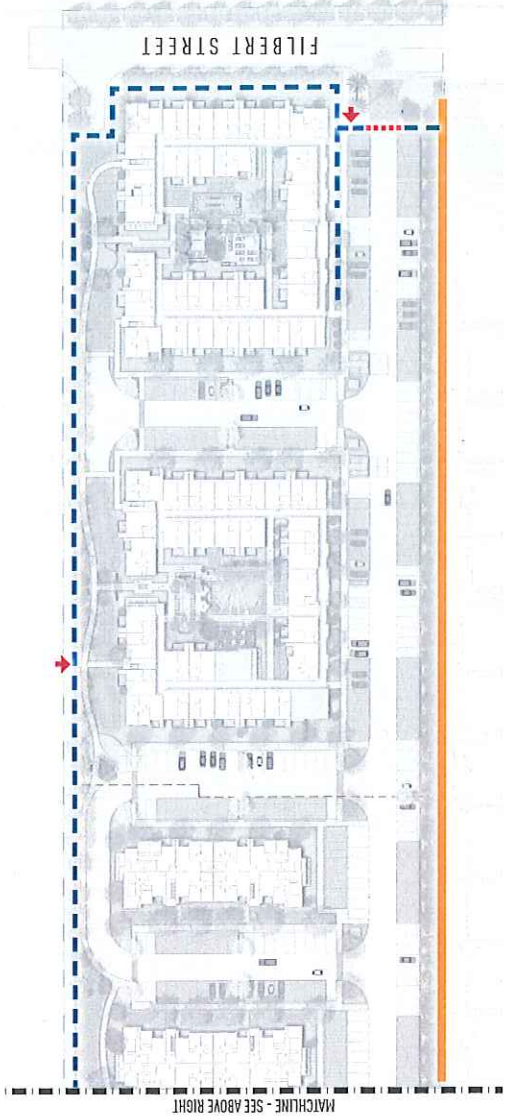
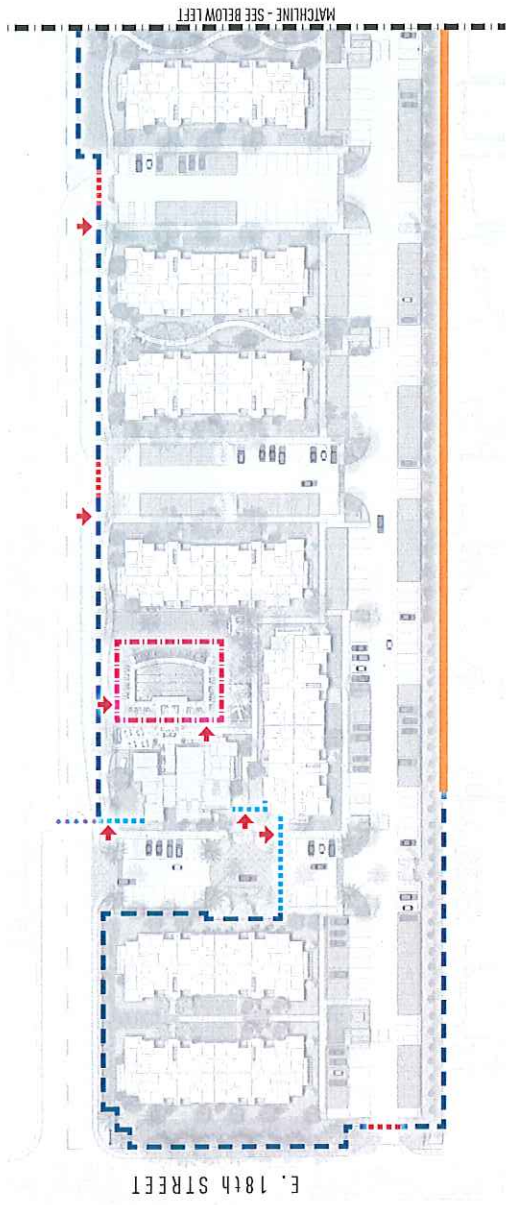
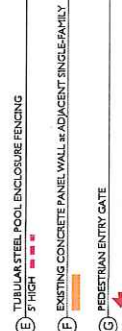
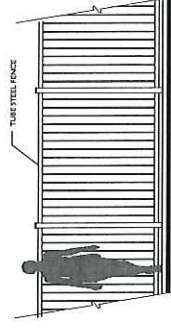
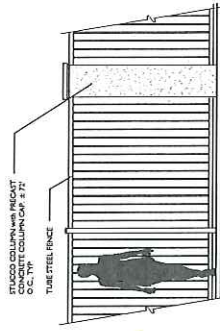
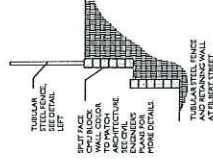
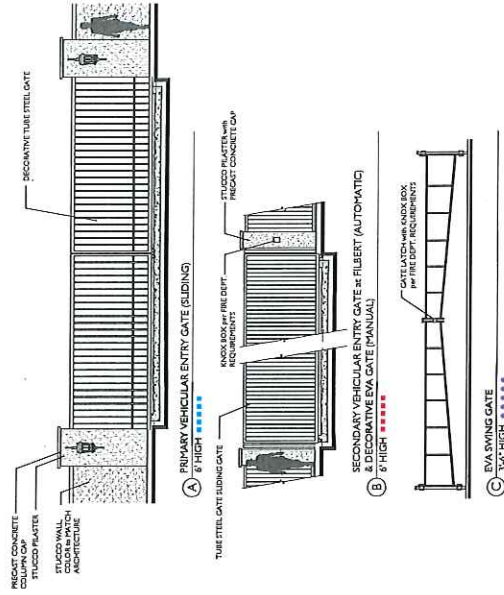
ESTIMATED WATER USE CALCULATIONS

Hydrozone	Plant Type	Plant Spacing	Plant Depth	Plant Area	Plant Volume	Plant Weight	Plant Cost	Plant Value
HYDRO-ZONE 1 - NORTHEAST FACING - 76,848 S.F.	TREES - BUBBLERS	10' x 10'	18"	76,848	1,536,960	153,696	153,696	153,696
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Summary

Hydrozone	Plant Type	Plant Spacing	Plant Depth	Plant Area	Plant Volume	Plant Weight	Plant Cost	Plant Value
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HYDRO-ZONE 4 - POOL - 2,088 S.F.	IRrigation TECHNIQUE	10' x 10'	18"	2,088	41,760	4,176	4,176	4,176

D37



ANTIOCH FAMILY and SENIOR APARTMENTS - ANTIOCH, CA

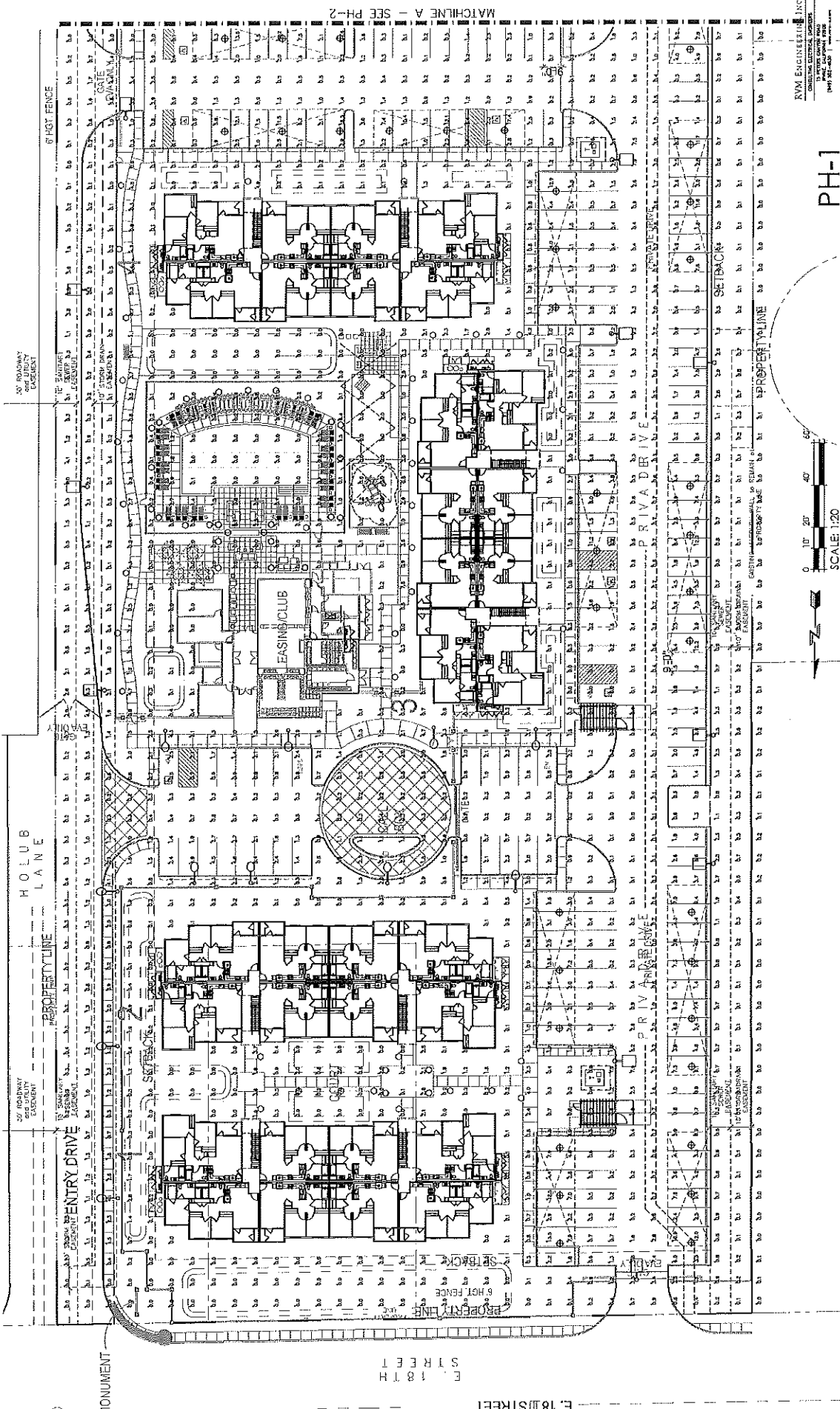
AMCAL MULTI-HOUSING INC.

JANUARY 16, 2019

WALL and FENCE EXHIBIT - L.8



D38



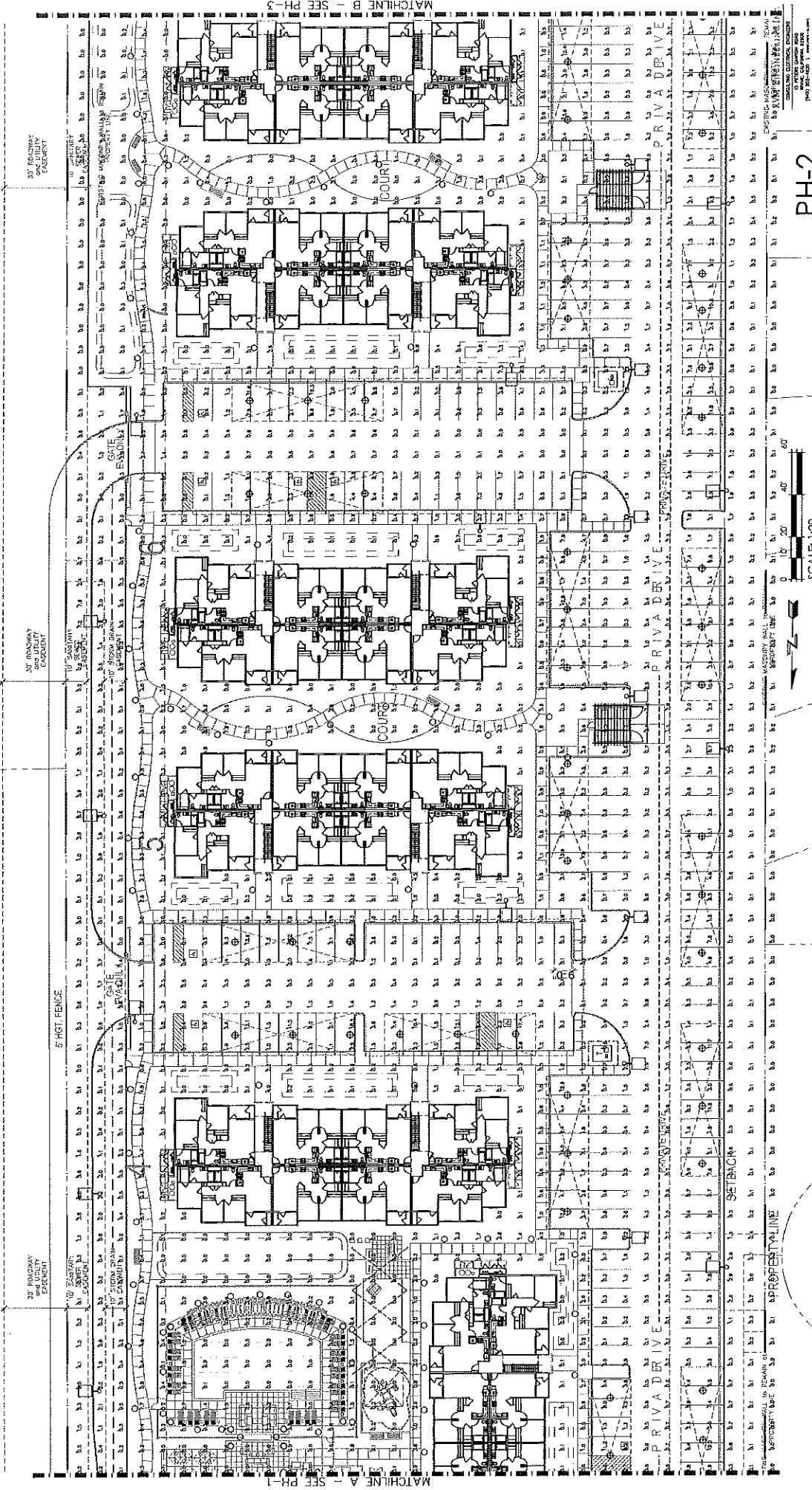
PH-1
DATE: 06-01-2018
JOB NO.: 2017-420

ANTIOCH, CA

ANTIOCH FAMILY AND SENIOR APARTMENTS

AMCAL MULTI-HOUSING INC.
30141 AGOURA ROAD, SUITE 100, AGOURA HILLS, CA 91301
818.706.0694

B39



PH-2

DATE 06-01-2018
JOB NO.: 2017-420

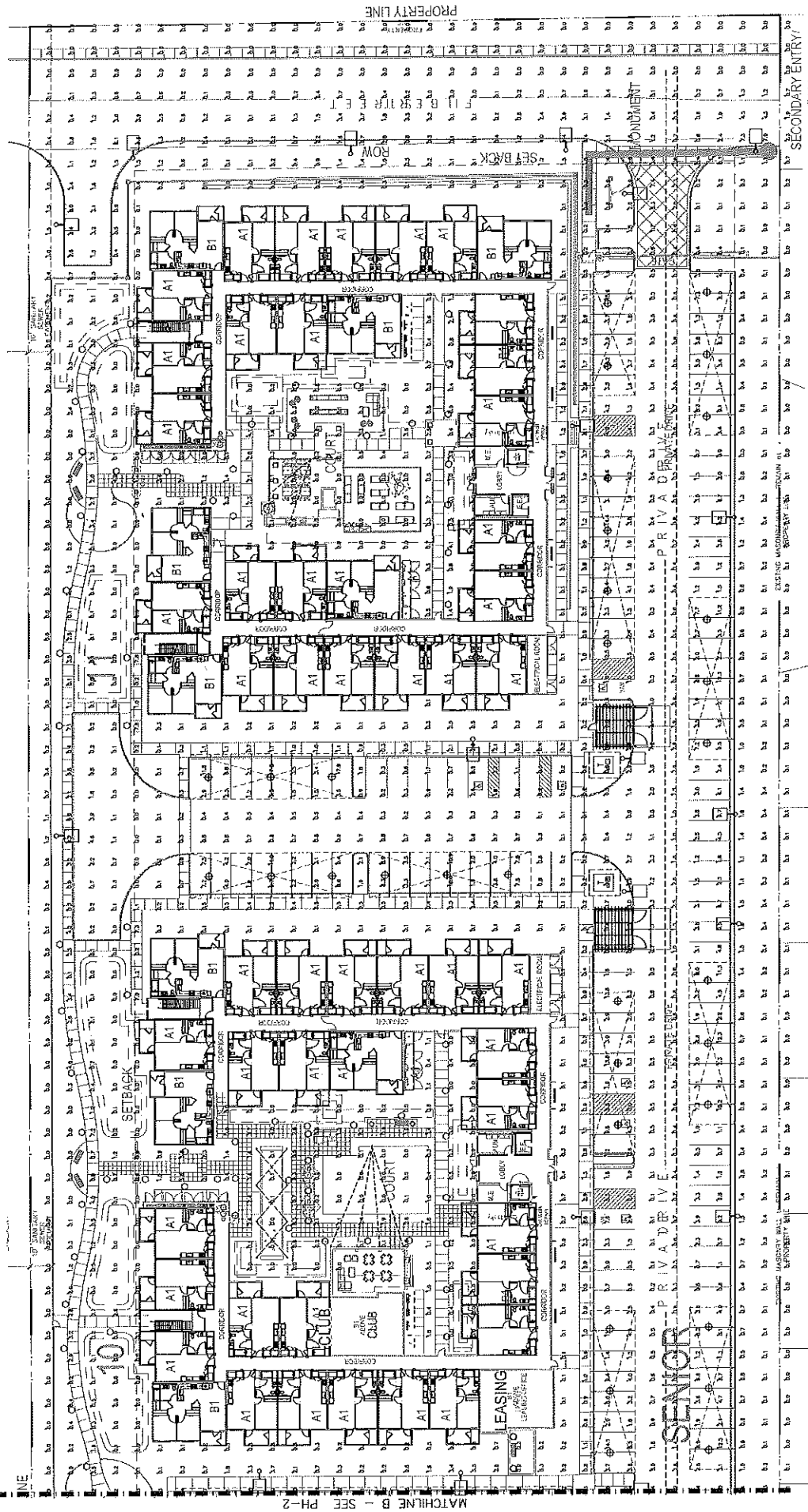


ANTIOCH, CA

ANTIOCH FAMILY AND SENIOR APARTMENTS

AMCAL MULTI-HOUSING INC.
30141 AGOURA ROAD, SUITE 100, AGOURA HILLS, CA 91301
818.706.0694

D40



RVM ENGINEERING INC.
 30141 AGOURA ROAD, SUITE 100
 AGOURA HILLS, CA 91301
 (818) 706-0694



PH-3

DATE: 06-01-2018
 JOB NO.: 2017-420







ANTIOCH, CA

ANTIOCH FAMILY AND SENIOR APARTMENTS

AMCAL MULTI-HOUSING INC.
 30141 AGOURA ROAD, SUITE 100, AGOURA HILLS, CA 91301
 818.706.0694

D41

 <p>CEILING MOUNTED LIGHTING FIXTURE WITHIES TYPE V DISTRIBUTION, SINGLE HEAD ON A 12 FT. STRAIGHT SQUARE STEEL POLE, WITH 4000 DEG. K COLOR, 300 MA DRIVER.</p> <p>840 LUMENS 25 WATTS 80-UQ-G1</p>	 <p>BOLLARD MOUNTED LIGHTING FIXTURE WITHIES TYPE IV DISTRIBUTION, SINGLE HEAD ON A 12 FT. STRAIGHT ROUND STEEL POLE, WITH 4000 DEG. K COLOR, 700 MA DRIVER.</p> <p>410 LUMENS 9 WATTS 80-UQ-G0</p>	 <p>POST MOUNTED LED AREA LIGHTING FIXTURE WITHIES TYPE ILS DISTRIBUTION, SINGLE HEAD ON A 12 FT. STRAIGHT ROUND STEEL POLE, WITH 4000 DEG. K COLOR, 300 MA DRIVER.</p> <p>2203 LUMENS 42 WATTS 81-UQ-G1</p>	 <p>POLE MOUNTED LED AREA LIGHTING FIXTURE WITHIES TYPE 3-M DISTRIBUTION, SINGLE HEAD ON A 12 FT. STRAIGHT SQUARE STEEL POLE, WITH 4000 DEG. K COLOR, 525 MA DRIVER.</p> <p>5869 LUMENS 43 WATTS 81-UQ-G1</p>	PARKING AREA POLE FIXTURE
CARPORT LIGHTING FIXTURE	WALKWAY BOLLARD	PROJECT ENTRY POST FIXTURE		

ANTIOCH FAMILY AND SENIOR APARTMENTS

ANTIOCH, CA

AMCAL MULTI-HOUSING INC.
30141 AGOURA ROAD, SUITE 100, AGOURA HILLS, CA 91301
818.706.0694

PH-4

DATE: 06-01-2018
JOB NO.: 2017-420

KVM ENGINEERING INC.
10000 WILSON AVENUE
SUITE 100, WEST GARDEN GROVE, CA 92783
(949) 762-4333 | www.kvm-engineering.com



D42



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 14, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Christina Garcia, CMC, Deputy City Clerk *Cg*

APPROVED BY: Ron Bernal, City Manager *RB*

SUBJECT: Discussion of Council Meeting Summer Schedule

RECOMMENDED ACTION

It is recommended that the City Council discuss the summer City Council meeting schedule and provide direction to staff.

FISCAL IMPACT

The recommended action has no fiscal impact.

DISCUSSION

City Council Meetings are held on the 2nd and 4th Tuesday of each month. At the February 11, 2014 Meeting, Council approved the first meeting in July to be cancelled for a summer vacation recess. There is one scheduled Council Meeting on July 23, 2019; however, we understand that we will not have a quorum as the Mayor and some Council Members will be unavailable.

This item is for Council discussion and to provide direction to staff if Council would like to cancel the July 23rd meeting due to lack of a quorum. This will result in no Council meetings being held in the month of July.

ATTACHMENT

2019 "Draft" Council Meeting Agenda Schedule

2019 CITY COUNCIL MEETING AGENDA SCHEDULE

(Revised 03-20-19)

Council Meeting Date	<u>Draft Staff Report</u> e-mailed to: City Mgr, City Atty, Finance Director, Admin Services Director, and cc: Deputy Clerk (due by 5:00 p.m.)	<u>FINAL</u> Agenda Title & Recommendations to Deputy Clerk (due by 12:00 p.m.)	Staff Reports to Clerk's Office 3 rd Floor (due by 10:00 a.m.)
January 8 January 22	December 27 January 10	January 2 January 16	January 3 January 17
<i>*February 5</i> February 26	<i>*January 24</i> February 14	<i>*January 30</i> February 20	<i>*January 31</i> February 21
March 12 March 26	February 28 March 14	March 6 March 20	March 7 March 21
<i>**April 9</i> April 23	<i>**March 25</i> April 11	<i>**March 28</i> April 17	<i>**March 29</i> April 18
May 14 May 28	May 2 May 16	May 8 May 22	May 9 May 23
June 11 June 25	May 30 June 13	June 5 June 19	June 6 June 20
<i>***Summer Break</i> July 23	<i>***Summer Break</i> July 11	<i>***Summer Break</i> July 17	<i>***Summer Break</i> July 18
August 13 August 27	August 1 August 15	August 7 August 21	August 8 August 22
September 10 September 24	August 29 September 12	September 4 September 18	September 5 September 19
October 8 October 22	September 26 October 10	October 2 October 16	October 3 October 17
November 12 November 26	October 31 November 14	November 6 November 20	November 7 November 21
December 10 TBD	<i>*November 27</i> TBD	December 4 TBD	December 5 TBD

**Dates changed due to Holiday*

***Dates changed*

****July 9th Council Meeting Cancelled for Summer Break*



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 14, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Nickie Mastay, Administrative Services Director *NM*

APPROVED BY: Thomas Lloyd Smith, City Attorney *TLS*

SUBJECT: Discussion and Direction on Cannabis Related Items

RECOMMENDED ACTION

It is recommended that the City Council discuss cannabis related items and provide direction to staff. It is also recommended that the City Council determine whether it will form a standing or ad hoc cannabis committee and, if appropriate, select councilmembers to serve on the committee.

FISCAL IMPACT

No fiscal impact is anticipated as there is no compensation for Committees or Ad Hoc Committees.

DISCUSSION

The City Council has requested the following future agenda items related to the cannabis topic:

- At the November 27, 2018 City Council meeting, Mayor Wright requested an item be brought back to the City Council to consider a cannabis open application period.
- At the February 26, 2019 City Council meeting, Councilmember Ogorchock requested a discussion be brought back for the City Council to consider: (1) whether the 600-foot separation requirement between retail cannabis businesses and City parks should be extended to 1,000 feet and (2) whether the separation requirement should also apply to non-City parks and churches.
- At the April 23, 2019 City Council meeting, Councilmember Thorpe requested an item be brought back to the City Council to consider the cannabis zoning overlays and entire ordinance.
- Also, at the April 23, 2019 City Council Meeting, Councilmember Thorpe requested an item be brought back for the City Council to consider forming a standing or ad hoc cannabis committee.

City Council Future Agenda Items

The City Council has a policy that items requested by a councilmember for future Council discussion should be brought back for consideration by the Council within six months of the initial request. The four items identified above are all related to cannabis and staff is seeking direction.

Standing Committees vs Ad Hoc Committees

Standing committees consist of less than a quorum of the legislative body and are subject to the Brown Act. Standing Committees exist to make routine and regular recommendations on a specific subject matter. Whenever a standing committee holds a meeting, the meeting agenda must be posted at least 72 hours in advance.

Ad hoc committees consist of less than a quorum of the legislative body, are not subject to the Brown Act. Ad hoc committees have a defined purpose and a specific timeframe to accomplish that purpose. Ad hoc committees do not have continuing subject matter, serve only a limited or single purpose, are not perpetual, and are dissolved when their specific task is completed.

City Council should consider whether they want a standing committee or an ad hoc committee, define the subject matter of the committee, how long the committee will exist, and how often the committee shall report to Council.

Miscellaneous Cannabis Items

The remaining cannabis subjects would likely require an amendment to the Cannabis Ordinance, which requires a formal public hearing and proper notification. The purpose of this discussion is to provide staff direction on which items should be returned for a full discussion in a public hearing setting and no specific direction on the outcome of these items should be given. Rather, the City Council should ask questions of how the current ordinance and State laws might already address these issues and prioritize how or if these issues should be revisited at a future public hearing.

ATTACHMENTS

None.



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 14, 2019

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Nickie Mastay, Administrative Services Director *NM*

APPROVED BY: Ron Bernal, City Manager *RB*

SUBJECT: Resolution Approving a New Class Specification of Youth Services Network Manager, assigning a Salary Range and having this Salary Range placed on the Hourly Classifications Salary Schedule

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution:

- 1) Approving the class specification of Youth Services Network Manager; and
- 2) Assigning the Youth Services Network Manager classification to a salary range and having this salary range placed on the hourly classifications salary schedule.

FISCAL IMPACT

The salary range for the Youth Services Network Manager is \$50.00/hr - \$60.00/hr. This is a part-time position with the cost of this position not to exceed \$120,000.

DISCUSSION

At the March 26, 2019 City Council meeting, City Council approved items to be funded from one-time revenue. One of the approved items was a Youth Services Network Manager. It was briefly discussed that this position would be project based, for a limited term working with the City Manager's Department and would be a part-time or contract position. The amount funded from one-time revenues for the Youth Services Network Manager position is \$120,000.

At the April 9, 2019 City Council meeting, the Youth Services Task Force Committee, comprised of Mayor Wright and Council member Thorpe, gave a power point presentation to City Council and citizens of Antioch on what currently exists for youth in the City. They gave an overview of what is being done for youth at the Parks & Recreation Department, the Antioch Unified School District, and Community Based Organizations. In order to develop a youth services network, there needs to be a database developed that would include what is currently being offered to youth and what organizations are providing the services.

ATTACHMENTS

A. Resolution

Exhibit A to Resolution – Youth Services Network Manager Class Specification

RESOLUTION NO. 2019/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
APPROVING A NEW CLASS SPECIFICATION FOR YOUTH SERVICES NETWORK
MANAGER AND ASSIGNING A SALARY RANGE**

WHEREAS, the City has an interest in the effective and efficient management of the classification plan; and

WHEREAS, staff has determined that a new classification of Youth Services Network Manager is needed; and

WHEREAS, the recommended salary range for the Youth Services Network Manager classification is \$50.00 - \$60.00 per hour; and

WHEREAS, the City Council approved the position and funding at the regular City Council meeting on March 26, 2019.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Antioch as follows:

Section 1. That the class specification for the classification of Youth Services Network Manager, attached hereto as Exhibit "A"; be approved; and

Section 2. That the Youth Services Network Manager classification be assigned an hourly salary range of \$50.00 - \$60.00; and

Section 3. That the hourly salary range be placed on the hourly classifications salary schedule.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 14th day of May, 2019, by the following vote:

AYES:

NOES:

ABSENT:

**ARNE SIMONSEN, CMC
CITY CLERK OF THE CITY OF ANTIOCH**

YOUTH SERVICES NETWORK MANAGER

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

SUMMARY DESCRIPTION

Under general supervision of the City Manager, initiate and cultivate collaborative partnerships with agencies and groups that work with or provide services/support to youth in the City in order to develop a youth services network/collaborative. Advocate for youth services to the community at large.

REPRESENTATIVE DUTIES

The following duties are typical for this classification. Incumbents may not perform all of the listed duties and/or may be required to perform additional or different duties from those set forth below to address business needs and changing business practices.

1. Develop a youth services network/collaborative (including database & memorandums of understanding) of public/private agencies, nonprofits, community based organizations that serve youth and families.
2. Work with network to identify services gaps, redundancy, and opportunities for growth.
3. Explore appropriate models of quality youth services and programs as prospective contractors (i.e. Drop IN Centers, Youth Uprising, Boys & Girls Club, Rise Center, Concord Youth Center, etc.) for Antioch
4. Special focus on early gang intervention programs for kids most at-risk (roughly in 6th and 7th grade).
5. Work with area youth groups (i.e. Antioch Council of Teens, LCAP, etc.) to identify existing teen programs.
6. Review City's youth programming and communication efforts to determine how to better serve youth and parents.
7. Inventory current city facilities, city parks, etc., to determine if it is appropriate to house and/or deliver youth programming.
8. Provide strategic guidance to City Manager and periodic updates to Youth Services Task Force Committee and City Council in the implementation of the progress of the network.
9. Identify funding costs and prospective philanthropic opportunities in and outside of Antioch.
10. Research current youth employment opportunities with the City to build a youth employment program that focuses on 21st century workforce skills (i.e. similar to Thousand Strong Sacramento)
11. Identify different areas of youth development as it relates to civic engagement and participation.
12. Examine the possibility of a parent resource center.

CITY OF ANTIOCH
YOUTH SERVICES NETWORK MANAGER (CONTINUED)

13. Support the City Manager's proposed budget allocations of \$350,000 for fiscal year 2019/20 and \$750,000 for fiscal year 2020/21 for additional programming.
14. Attend community events to provide education and advice to community members on youth services.
15. Strong written and verbal communication skills to deliver public presentations and staff reports to City Council.
16. Prepares reports and correspondence as required.
17. Perform related duties as required.

QUALIFICATIONS

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

Knowledge of:

- Mobile devices, particularly in relation to providing youth services and digital material access.
- The role of social media in society and is able to effectively leverage social media to promote youth services.
- The implementation of youth programs
- Office procedures, methods, and equipment including computers and applicable software applications such as word processing, spreadsheets, and databases.

Ability to:

- Handle multiple activities or interruptions at once and prioritize work tasks prudently and independently or while working in a team environment.
- Plan and facilitate meetings, work with youth, youth groups, community leaders and volunteers of diverse backgrounds.
- Understand, interpret, and apply general and specific administrative and departmental policies and procedures as well as applicable federal, state, and local policies, laws, and regulations.
- Maintain confidentiality of information.
- Prepare clear and concise records, reports, correspondence and other written material.
- Use good judgment and common sense in handling difficult situations.
- Communicate clearly and concisely, both orally and in writing.
- Establish and maintain effective working relationships with those contacted in the course of work.

Education and Experience Guidelines

Education/Training:

Bachelors Degree from an accredited College or University, with major course work in Social Work, Recreation, Public Administration, Business Administration or closely related field, and

Experience:

CITY OF ANTIOCH
YOUTH SERVICES NETWORK MANAGER (CONTINUED)

Minimum of Three (3) years of full time (or the equivalent of full time) experience in recreation, education, social work or delivery, with emphasis on community organizing.

License or Certificate:

Possession of an appropriate, valid driver's license. An out-of-state valid Motor Vehicle Operator's License will be accepted during the application process, but a valid California license must be obtained within six (6) months of appointment to the position.

PHYSICAL DEMANDS AND WORKING ENVIRONMENT

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions.

Environment: Work is performed primarily in a standard office setting with travel to different sites; incumbents may be required to work extended hours including evenings and weekends and may be required to travel outside City boundaries to attend meetings.

Physical: Primary functions require sufficient physical ability and mobility to work in an office setting; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to lift, carry, push, and/or pull moderate amounts of weight; to operate office equipment requiring repetitive hand movement and fine coordination including use of a computer keyboard; to travel to other locations using various modes of private and commercial transportation; and to verbally communicate to exchange information.

Part-Time, Hourly

Created: May 2019

This class specification identifies the essential functions typically assigned to positions in this class. Other duties not described may be assigned to employees in order to meet changing business needs or staffing levels but will be reasonably related to an employee's position and qualifications. Other duties outside of an individual's skill level may also be assigned on a short term basis in order to provide job enrichment opportunities or to address emergency situations.