

CITY OF
ANTIOCH
CALIFORNIA

***ANNOTATED AMENDED AGENDA**

Antioch City Council
REGULAR MEETING

Including the Antioch City Council acting as
Housing Successor to the Antioch Development Agency

Date: **Tuesday, July 25, 2023**
Time: 5:30 P.M. – Closed Session
7:00 P.M. – Regular Meeting
Place: **Council Chambers**
200 'H' Street
Antioch, CA 94509

City Council meetings are televised live on Comcast channel 24, AT&T U-verse channel 99, or live stream (at www.antiochca.gov). Please see the inside cover for detailed Speaker Rules.

PLEASE TURN OFF CELL PHONES BEFORE ENTERING COUNCIL CHAMBERS.

Lamar Thorpe, Mayor
Tamisha Torres-Walker, Mayor Pro Tem (District 1)
Michael Barbanica, Council Member District 2
Lori Ogorchock, Council Member District 3
Monica E. Wilson, Council Member District 4

Ellie Householder, City Clerk
Lauren Posada, City Treasurer
Kwame P. Reed, Acting City Manager
Thomas Lloyd Smith, City Attorney

ACCESSIBILITY: In accordance with the Americans with Disabilities Act and California law, it is the policy of the City of Antioch to offer its public programs, services and meetings in a manner that is readily accessible to everyone, including individuals with disabilities. If you are a person with a disability and require information or materials in an appropriate alternative format; or if you require any other accommodation, please contact the ADA Coordinator at the number or address below at least 72 hours prior to the meeting or when you desire to receive services. Advance notification within this guideline will enable the City to make reasonable arrangements to ensure accessibility. The City's ADA Coordinator can be reached @ Phone: (925) 779-6950, and e-mail: publicworks@antiochca.gov.

Notice of Availability of Reports

This agenda is a summary of the actions proposed to be taken by the City Council. For almost every agenda item, materials have been prepared by the City staff for the Council's consideration. These materials include staff reports which explain in detail the item before the Council and the reason for the recommendation. The materials may also include resolutions or ordinances which are proposed to be adopted. Unless otherwise noted, City Council actions include a determination that the California Environmental Quality Act (CEQA) does not apply. The Council meets regularly on the second and fourth Tuesdays of the month at 7:00 p.m., with Closed Sessions often occurring before or after the regular meeting. City Council Agendas, including Staff Reports are posted onto our City's Website 72 hours before each Council Meeting. To be notified when the agenda packets are posted onto our City's Website, simply click on this link: [Notifications – City of Antioch, California \(antiochca.gov\)](https://www.antiochca.gov/notifications) and enter your e-mail address to subscribe. To view the agenda information, click on the following link: [City Council – City of Antioch, California \(antiochca.gov\)](https://www.antiochca.gov/city-council). Questions may be directed to the staff member who prepared the staff report, or to the City Clerk's Office, who will refer you to the appropriate person.

Notice of Opportunity to Address Council

The public has the opportunity to address the City Council on each agenda item. To address the Council, fill out a Speaker Request form and place in the Speaker Card Tray near the City Clerk before the meeting begins. This will enable us to call upon you to speak. Comments regarding matters not on this Agenda may be addressed during the "Public Comments" section. No one may speak more than once on an agenda item or during "Public Comments". The Speaker Request forms are located at the entrance of the Council Chambers. Please see the Speaker Rules on the inside cover of this Agenda.

5:30 P.M. ROLL CALL – CLOSED SESSION – for Council Members – *All Present*

PUBLIC COMMENTS *for Closed Session*

CLOSED SESSION:

- 1) CONFERENCE WITH LEGAL COUNSEL:** Existing Litigation pursuant to California Government Code section 54956.9; Frank Sterling v. City of Antioch, et al. United States District Court Northern District of California Case No. 3:22-cv-07558-TSH.

Direction provided to City Attorney

- 2) PUBLIC EMPLOYEE PERFORMANCE EVALUATION: CITY ATTORNEY.** This closed session is authorized pursuant to California Government Code section 54957.

No reportable action

- 3) PUBLIC EMPLOYMENT – RECRUITMENT OF CITY MANAGER.** This closed session is authorized pursuant to California Government Code section 54957(b).

Direction provided to the Human Resources Director

CLOSED SESSION – Continued

- 4) **CONFERENCE WITH REAL PROPERTY NEGOTIATORS** pursuant to California Government Code section 54956.8; Property: 809-815 1st Street, Antioch, CA 94509 (APN: 066-091-015), Negotiating Parties: City of Antioch Negotiators: Kwame P. Reed, Acting City Manager and Thomas Lloyd Smith, City Attorney; Lynn House Gallery Negotiator: Jody Mattison; Under Negotiation: Rent and terms of payment.

Council voted to forgive past rent of \$6,333.65 for COVID-19 period, 4/0/1 (Torres-Walker – Abstain)

5:38 P.M. MOTIONED TO ADJOURN CLOSED SESSION

7:00 P.M. ROLL CALL – REGULAR MEETING – for City /City Council Members acting as Housing Successor to the Antioch Development Agency – **All Present**

PLEDGE OF ALLEGIANCE

CITY ATTORNEY TO REPORT OUT ON CLOSED SESSION

COUNCIL MEMBER OGORCHOCK REQUESTED A MOTION TO SUSPEND THE RULES TO MOVE AGENDA ITEMS #2, #8, AND #4 TO BE HEARD AS THE NEXT ORDER OF BUSINESS; APPROVED 5/0

2. **PRESENTATION** – Vanessa Rosales, Certified Municipal Clerk (CMC) Designation

COUNCIL REGULAR AGENDA

8. **ON-CALL HOMELESS ENCAMPMENT CLEANUP SERVICES**

Direction provided to staff to move forward with contracting out homeless encampment clean-up and authorized Acting City Manager to make budget adjustment, 4/0/1 (Torres-Walker – Abstain)

Recommended Action: It is recommended that the City Council:

- 1) *Discuss contracting out homeless encampment cleanup services to a third-party contractor; and*
- 2) *Provide direction to staff on a funding source to provide these services.*

COUNCIL MEMBER BARBANICA RECUSED HIMSELF PRIOR TO PUBLIC HEARING ITEM #4

PUBLIC HEARING

4. INTRODUCE ORDINANCE PROHIBITING RETALIATION AND HARASSMENT OF RESIDENTIAL TENANTS

9:20 P.M. RECESS – During Public Hearing Agenda Item #4

9:37 P.M. RECONVENED, ROLL CALL – Council Member District 3 Ogorchock, District 4 Wilson, Mayor Pro Tem (District 1) Torres-Walker, and Mayor Thorpe (Council Member District 2 Barbanica recused himself prior to Public Hearing Item #4)

To August 8, 2023, for adoption with the following ordinance amendments:

[Amendment #1]

Section 3. HOUSING SERVICES. 11-1.02 “Definitions”

EXCLUDE “...including the right to have a specific number of occupants and the right to one-for-one replacement of roommates, regardless of any prohibition against subletting and/or assignment.”

[Amendment #2]

Section 4. 11-5.02 “EXEMPTIONS”

ADD “Senior Residential Home Care Facilities” to section (A):

[Amendment #3]

*Section 4. 11-5.03 “HARASSMENT BY LANDLORD PROHIBITED”

[Error – “Acceptance of payment for rent”]

***ADD “...except when a landlord is engaged in a tenant eviction process.”**

to sections (A)(16) and (A)(17)

3/1 (Ogorchock)

[Barbanica – Recused]

Recommended Action: It is recommended that the City Council introduce by title only and waive further reading of the Ordinance Adding Chapters 4 and 5 of Title 11 of the Antioch Municipal Code Prohibiting Retaliation and Harassment of Residential Tenants.

1. ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

➤ ANTIOCH RECREATION CENTER – SPECIAL EVENTS

- Summer Outdoor Movie Night
 - Prewett Park, 4701 Lone Tree Way, Antioch, CA – August 3, 2023
- Summer Concert Series
 - Prewett Park, 4701 Lone Tree Way, Antioch, CA – July 27, 2023
 - Waldie Plaza, Historic Downtown Antioch, CA – August 5, 2023
- Julpun Park – Ribbon Cutting Ceremony
 - 5500 Sierra Trail Way, Antioch, CA – August 5, 2023

➤ CONSTRUCTION ON LONE TREE WAY – July 26 through October 31, 2023

- From Putnam Street to Terranova Drive, Antioch, CA
(One lane of traffic in each direction from 8:00 p.m. to 5:00 a.m.)

PUBLIC COMMENTS – *Members of the public may comment only on unagendized items. The public may comment on agendized items when they come up on this Agenda.*

CITY COUNCIL COMMITTEE REPORTS/COMMUNICATIONS

MAYOR’S COMMENTS

3. ***CONSENT CALENDAR for City /City Council Members acting as Housing Successor to the Antioch Development Agency***

A. APPROVAL OF COUNCIL SPECIAL MEETING MINUTES FOR MAY 30, 2023

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the Special Meeting Minutes.

B. APPROVAL OF COUNCIL MEETING MINUTES FOR JUNE 13, 2023

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the Meeting Minutes.

C. APPROVAL OF COUNCIL SPECIAL MEETING MINUTES FOR JUNE 23, 2023

Continued, 5/0

Recommended Action: It is recommended that the City Council continue the Special Meeting Minutes.

CONSENT CALENDAR for City /City Council Members acting as Housing Successor to the Antioch Development Agency – Continued

D. APPROVAL OF COUNCIL MEETING MINUTES FOR JUNE 27, 2023

Continued, 5/0

Recommended Action: It is recommended that the City Council continue the Meeting Minutes.

E. APPROVAL OF COUNCIL WARRANTS

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the warrants.

F. APPROVAL OF HOUSING SUCCESSOR WARRANTS

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the warrants.

G. REJECTION OF CLAIM: KHALID BARROW, RONNIE FIELDS, AND AHMAD SLOAN

Rejected, 5/0

Recommended Action: It is recommended that the City Council reject the claim submitted by Khalid Barrow, Ronnie Fields, and Ahmad Sloan

H. SECOND READING – THE RANCH PHASE I PROJECT – PLANNED DEVELOPMENT GUIDELINES ORDINANCE (Introduced on June 27, 2023)

Ord. No. 2229-C-S adopted, 4/1 (Torres-Walker)

Recommended Action: It is recommended that the City Council adopt an ordinance amending the Planned Development Guidelines for The Ranch.

I. CONSULTING SERVICES AGREEMENT WITH CENTRICITY GIS, LLC FOR IMPLEMENTATION OF ASSET MANAGEMENT SOFTWARE

Reso No. 2023/111 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution:

- 1) Approving the Consulting Services Agreement with Centricity GIS, LLC for implementation of Asset Management Software; and
- 2) Authorizing the Acting City Manager to execute the agreement for the implementation of Asset Management Software with Centricity GIS, LLC for a total amount of \$71,000.

CONSENT CALENDAR for City /City Council Members acting as Housing Successor to the Antioch Development Agency – Continued

J. CONSIDERATION OF BIDS FOR THE WEST ANTIOCH CREEK SILT REMOVAL (P.W. 201-5A)

Reso No. 2023/112 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution:

- 1) Awarding the construction agreement to the lowest, responsive, and responsible bidder, Build Forces Inc. for the West Antioch Creek Silt Removal Project in the amount of \$633,339; and
- 2) Authorizing the Acting City Manager to execute the construction agreement with Build Forces Inc. for a total amount of \$633,339.

K. CONSIDERATION OF BIDS FOR THE WATER DISTRIBUTION AND SERVICE MATERIALS

Reso No. 2023/113 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt the resolution:

- 1) Awarding the agreement to the lowest, responsive, and responsible bidder, Core & Main for Water Distribution and Service Materials; and
- 2) Authorizing the Acting City Manager to execute agreements with Core & Main and Pace Supply Corporation in a combined amount of \$800,000 for Fiscal Year 2023/24, \$850,000, for Fiscal Year 2024/25, and \$900,000 for Fiscal Year 2025/26, not to exceed an amount of \$2,550,000 with an option to extend services for an additional two years in the amount of \$950,000 for Fiscal Year 2026/27 and \$1,000,000 for Fiscal Year 2027/28, not to exceed an amount of \$1,950,00.00.

L. CONSIDERATION OF BIDS FOR EQUIPMENT OPERATOR IN CREEKS AND CHANNELS

Reso No. 2023/114 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt the resolution to reject all bids for the Equipment Operator in Creeks and Channels project.

CONSENT CALENDAR for City /City Council Members acting as Housing Successor to the Antioch Development Agency – Continued

M. AGREEMENT WITH CAL ENGINEERING & GEOLOGY FOR GEOTECHNICAL ENGINEERING CONSULTING SERVICES FOR LANDSLIDE REPAIRS THROUGHOUT THE CITY OF ANTIOCH

Reso No. 2023/115 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt the resolution:

- 1) Awarding the Consulting Services Agreement for Geotechnical Engineering Consulting Services for Landslide Repairs Throughout the City of Antioch to Cal Engineering & Geology for a three (3) year term starting July 25, 2023, through June 30, 2026, for an amount of \$150,000 with an option to extend two (2) additional years from July 1, 2026, through June 30, 2028, for an additional amount of \$100,000 for a total five (5) year contract amount not to exceed \$250,000; and
- 2) Authorizing the Acting City Manager or designee to execute the agreement in a form approved by the City Attorney.

N. AGREEMENT WITH NINYO & MOORE FOR GEOTECHNICAL ENGINEERING CONSULTING SERVICES FOR LANDSLIDE REPAIRS THROUGHOUT THE CITY OF ANTIOCH

Reso No. 2023/116 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt the resolution:

- 1) Awarding the Consulting Services Agreement for Geotechnical Engineering Consulting Services for Landslide Repairs Throughout the City of Antioch to Ninyo & Moore for a three (3) year term starting July 25, 2023, through June 30, 2026, for an amount of \$300,000 with an option to extend two (2) additional years from July 1, 2026, through June 30, 2028, for an additional amount of \$150,000 for a total five (5) year contract amount not to exceed \$450,000; and
- 2) Authorizing the Acting City Manager or designee to execute the agreement in a form approved by the City Attorney.

O. RESOLUTION APPROVING CONSOLIDATED ENGINEER'S REPORT AND DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE HILLCREST, CITYWIDE, DOWNTOWN, ALMONDRIDGE, LONE TREE, AND EAST LONE TREE LANDSCAPE MAINTENANCE DISTRICTS, AND SETTING PUBLIC HEARING (P.W. 500)

Reso No. 2023/117 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt the resolution approving the Consolidated Engineer's Report and setting August 8, 2023 as the date for the Public Hearing.

CONSENT CALENDAR for City /City Council Members acting as Housing Successor to the Antioch Development Agency – Continued

P. AGREEMENT WITH FUGRO USA LAND, INC. FOR ON-CALL GEOTECHNICAL AND ENGINEERING SERVICES

Reso No. 2023/118 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt the resolution:

- 1) Awarding the Consulting Services Agreement for On-Call Geotechnical and Engineering Services to Fugro USA Land, Inc. for a three (3) year term starting July 25, 2023, through June 30, 2026, for an amount of \$150,000 with an option to extend two (2) additional years from July 1, 2026, through June 30, 2028, for an additional amount of \$100,000 for a total five (5) year contract amount not to exceed \$250,000; and
- 2) Authorizing the Acting City Manager or designee to execute the agreement in a form approved by the City Attorney.

Q. FIRST AMENDMENT TO THE CONSULTANT SERVICE AGREEMENT WITH MCARDLE DESIGN INC. FOR LANDSCAPE DESIGN SERVICES

Reso No. 2023/119 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution:

- 1) Approving the first amendment to the Consultant Services Agreement with McArdle Design Inc. for On-Call Landscape Design Services; and
- 2) Authorizing the Acting City Manager or designee to execute the first amendment to the Consultant Services Agreement with McArdle Design Inc, for a total amount of \$150,000.

R. AGREEMENT WITH WILSEY HAM ENGINEERING, SURVEYING & PLANNING FOR ON-CALL GEOTECHNICAL AND ENGINEERING SERVICES

Reso No. 2023/120 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt the resolution:

- 1) Awarding the Consulting Services Agreement for On-Call Geotechnical and Engineering Services to Wilsey Ham Engineering, Surveying & Planning for a three (3) year term starting July 25, 2023, through June 30, 2026, for an amount of \$300,000 with an option to extend two (2) additional years from July 1, 2026, through June 30, 2028, for an additional amount of \$150,000 for a total five (5) year contract amount not to exceed \$450,000; and
- 2) Authorizing the Acting City Manager or designee to execute the Agreement in a form approved by the City Attorney.

CONSENT CALENDAR for City /City Council Members acting as Housing Successor to the Antioch Development Agency – Continued

- S.** RESOLUTION ACCEPTING COMPLETED IMPROVEMENTS AND RELEASE OF BONDS FOR AVIANO SUBDIVISION PHASE 2, TRACT NO. 9449 (P.W. 676-2)

Reso No. 2023/121 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution accepting completed improvements, authorizing the Acting City Manager or designee to file a Notice of Completion and the release of bonds for Aviano Subdivision Phase 2, Tract No. 9449 (P.W. 676-2).

- T.** RESOLUTION ACCEPTING COMPLETED IMPROVEMENTS, RELEASE OF BONDS, AND AUTHORIZING THE ACCEPTANCE OF GRANT DEEDS FOR PARK RIDGE PARK (JULPUN PARK) AND OPEN SPACE CONVEYING PROPERTY LOCATED AT 5500 SIERRA TRAIL WAY, ASSESSOR'S PARCEL NUMBERS 053-060-069 AND 053-060-071 (P.W. 674-9)

Reso No. 2023/122 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution:

- 1) Accepting the completed improvements and release the performance bonds authorizing the Acting City Manager or designee to file a Notice of Completion for the Park Ridge Park (Julpun Park) and Open Space Project (P.W. 674-9); and
- 2) Authorizing the acceptance of grant deeds conveying property located at 5500 Sierra Trail Way, Assessor's Parcel Numbers 053-060-069 and 053-060-071 in Antioch and identified as 8.22-acre and 25.51-acre parcels to the City of Antioch.

- U.** UNHOUSED RESIDENTS SERVICES – AMENDMENT NO. 5 TO CONSULTING SERVICES AGREEMENT WITH FOCUS STRATEGIES

Reso No. 2023/123 adopted, 4/1 (Torres-Walker)

Recommended Action: It is recommended that the City Council adopt a resolution authorizing the Acting City Manager to execute Amendment No. 5 to the Consulting Services Agreement with Focus Strategies.

- V.** APPROVAL REAPPROPRIATING UNSPENT FISCAL YEAR 2023 YOUTH NETWORK SERVICES CONTRACTUAL SERVICES TO FISCAL YEAR 2024

Reso No. 2023/124 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution amending the Fiscal Year 2024 General Fund Youth Network Services budget to reappropriate unspent contractual services from Fiscal Year 2023 to Fiscal Year 2024.

CONSENT CALENDAR for City /City Council Members acting as Housing Successor to the Antioch Development Agency – Continued

W. APPROVAL OF TREASURER’S REPORT FOR APRIL 2023

Received and filed, 5/0

Recommended Action: It is recommended that the City Council receive and file the April 2023 Treasurer’s Report.

X. APPROVAL OF TREASURER’S REPORT FOR MAY 2023

Received and filed, 5/0

Recommended Action: It is recommended that the City Council receive and file the May 2023 Treasurer’s Report.

PUBLIC HEARING – Continued

5. ORDINANCE AMENDING ARTICLE 15 OF CHAPTER 5 OF TITLE 4 OF THE ANTIOCH MUNICIPAL CODE AND CHANGING THE PRIMA FACIA SPEED LIMIT ON VARIOUS ROADWAYS (P.W. 282-3A)

Continued to the August 8, 2023, Council Meeting, 5/0

Recommended Action: It is recommended that the City Council introduce, waive the first reading, and introduce by title only, an Ordinance amending Article 15 of Chapter 5 of Title 4 of the Antioch Municipal Code “Special Speed Zones” in order to change the prima facie speed limit on certain streets.

COUNCIL REGULAR AGENDA – Continued

6. REJECTION OF HOMEKEY APPLICANTS

Reso No. 2023/125 adopted, 4/0/1 (Torres-Walker-Abstain)

Recommended Action: It is recommended that the City Council adopt a resolution rejecting the proposals received in response to RFQ No. 060720.

COUNCIL REGULAR AGENDA – Continued

7. PROPOSED TRAFFIC CALMING IMPROVEMENTS FOR SYCAMORE DRIVE, JAMES DONLON BOULEVARD, AND WEST 10TH STREET

Postponed to the August 8, 2023, Council Meeting, 5/0

Recommended Action: It is recommended that the City Council adopt the resolution:

- 1) Approving the proposed traffic calming improvements for Sycamore Drive;
- 2) Approving the proposed traffic calming improvements for James Donlon Boulevard from Somersville Road to Contra Loma Boulevard;
- 3) Approving the proposed traffic calming improvements for West 10th Street;
- 4) Approving the proposed traffic calming improvements for James Donlon Boulevard from Contra Loma Boulevard to Lone Tree Way; and
- 5) Approving an amendment to the Fiscal Year 2023/24 Operating Budget to include \$425,000 from the Gas Tax Fund for the traffic calming improvements for Sycamore.

9. DESIGNATION OF A VOTING DELEGATE AND ALTERNATE DELEGATE FOR THE LEAGUE OF CALIFORNIA CITIES ANNUAL CONFERENCE AND AUTHORIZATION FOR ASSOCIATED CONFERENCE EXPENSES NOT TO EXCEED \$1,295 PER PARTICIPANT

Recommended Action: It is recommended that the Mayor nominate and City Council:

***Appointed Council Member Ogorchock
as the Voting Delegate, 5/0***

- 1) Approve [_____] as a Voting Delegate for the 2023 League of California Cities Annual Conference.

***Appointed Mayor Pro Tem Torres-Walker
as an Alternate Delegate, 5/0***

- 2) Approve [_____] as an Alternate Delegate for the 2023 League of California Cities Annual Conference.

Approved, 5/0

- 3) Authorize an amount not to exceed \$1,295 for associated conference expenses for each conference participant.

PUBLIC COMMENTS

STAFF COMMUNICATIONS

COUNCIL COMMUNICATIONS AND FUTURE AGENDA ITEMS – *Council Members report out various activities and any Council Member may place an item for discussion and direction on a future agenda. Timing determined by Mayor and Acting City Manager – no longer than 90 days.*

MOTION TO ADJOURN – *After Council Communications and Future Agenda Items, the Mayor will make a motion to adjourn the meeting. A second motion is required, and then a majority vote is required to adjourn the meeting.*
Motioned to adjourn meeting at 11:33 p.m., 5/0

SUMMER *Concert* SERIES

**13TH
JULY**

**BAYCOIN
BEATS**

**THURSDAY
6PM - 8PM
PREWETT PARK**

**22ND
JULY**

HELIOS

**SATURDAY
6PM - 8PM
WALDIE PLAZA**

**27TH
JULY**

**MERCY & THE
HEARTBEATS**

**THURSDAY
6PM - 8PM
PREWETT PARK**

**5TH
AUGUST**

GROOVE RIDE

**SATURDAY
6PM - 8PM
WALDIE PLAZA**

For more information on the bands, please visit
www.antiochca.gov/summer-concertseries

ANTIOCH
CALIFORNIA
RECREATION DEPARTMENT



SUMMER *Concept* SERIES

ANTI^OCH
CALIFORNIA
RECREATION DEPARTMENT

27TH
JULY

MERCY & THE
HEARTBEATS

THURSDAY
6PM - 8PM
PREWETT PARK

70'S AND 80'S CLASSICS, 90'S SINGALONGS, AND THE
MOST CURRENT RADIO HITS



SUMMER *Concert* SERIES

ANTI^{OC}CH
CALIFORNIA
RECREATION DEPARTMENT

5TH
AUGUST

GROOVE RIDE

SATURDAY
6PM - 8PM
WALDIE PLAZA

THE SOUNDS OF TOP PARTY/DANCE BANDS FROM THE 70'S TO THE PRESENT





Julpun Park

August 5, 2023
Ribbon Cutting
Ceremony



Join us at 11am

5500 Sierra Trail Way

ANTIOCH
CALIFORNIA
RECREATION DEPARTMENT



ROAD
WORK
AHEAD

CITY OF
ANTIOCH
CALIFORNIA

ATTENTION: CONSTRUCTION ON LONE TREE WAY

Beginning **July 26, 2023, through October 31, 2023**, traffic along Lone Tree Way from Putnam Street to Terranova Drive will be reduced to one lane of traffic in each direction from **8:00 PM to 5:00 AM** while a new raw water pipeline is installed as part of the City's Brackish Water Desalination Project.

Please plan an alternative route if possible or **expect minor delays** during construction. We ask for your patience during construction and that you obey all traffic control and warning signs that are placed for the safety of workers and the public. Thank you

Public Works  (925) 779-6950

 www.antiochca.gov



**Vanessa Rosales, Certified Municipal Clerk
Administrative Analyst I**

PRESENTATION – Introduction

The International Institute of Municipal Clerks (IIMC), founded in 1947, is a professional, nonprofit association that promotes continuing education and certification through University and College-based institutes and provide networking solutions, services, and benefits to its members. The IIMC has 14,000 members throughout the United States, Canada, and 15 other countries.

IIMC grants the CMC designation only to municipal clerks who complete demanding education requirements; and have a record of significant contributions to their local government, community, and state.

The Certified Municipal Clerk program prepares the applicants to meet challenges of the complex role of the Municipal Clerk by providing them with quality education in partnership with institutes of higher learning, as well as State/Provincial/National Associations.

The CMC Program is designed to enhance the job performance of the Clerk in small and large municipalities. To earn the CMC designation also requires pertinent experience in a municipality.

The CMC Program has been assisting clerks to excel since 1970. Certifications require 60 units of education and 50 units of experience directly related to the Municipal Clerk position.

Vanessa Rosales, CMC, of the **City of Antioch**, has earned the designation of Certified Municipal Clerk (CMC), awarded by the International Institute of Municipal Clerks (IIMC).



International Institute of Municipal Clerks
Professionalism in Local Government

June 22, 2023

Dear Vanessa Rosales, CMC:

On behalf of the Board of Directors, it is my pleasure to inform you that you have been awarded the International Institute of Municipal Clerks' designation of Certified Municipal Clerk. Included in this package is your hard-earned CMC certificate, as well as your CMC lapel pin. We hope you wear it proudly.

IIMC grants the CMC designation only to those Municipal Clerks who complete demanding education requirements; and who have a record of significant contributions to their local government, their community and state.

In light of the speed and drastic nature of change these days, lifelong learning is not only desirable, it is necessary for all in local government to keep pace with growing demands and changing needs of the citizens we serve. We applaud your educational accomplishments and achievement of this milestone and congratulate you on your personal pursuit of professional excellence.

Sincerely,

Mary Ann Hess, MMC
IIMC President



Hereby Confers The Title of

Certified Municipal Clerk

upon

Vanessa Rosales, CMC

who has completed the requirements prescribed by the
International Institute of Municipal Clerks for Certification.

(You must remain an active member for IIMC to recognize your CMC)

Certified This 22 Day Of June A.D. 2023

IIMC President

IIMC Director of Education

CITY COUNCIL MEETING

Special Meeting
7:00 P.M.

May 30, 2023
Council Chambers

7:00 P.M. SPECIAL MEETING

Mayor Pro Tem Torres-Walker called the meeting to order at 7:00 P.M., and City Clerk Householder called the roll.

Present: Council Members District 2 Barbanica, District 3 Ogorchock, District 4 Wilson and Mayor Pro Tem (District 1) Torres-Walker
Absent: Mayor Thorpe

PLEDGE OF ALLEGIANCE

Councilmember Barbanica led the Pledge of Allegiance.

1. DISCUSSION ITEM: AGENDA SETTING PROCESSES AND PROCEDURES FOR CITY COUNCIL MEETINGS

Due to the amount of speaker requests, Mayor Pro Tem Torres-Walker reduced speaker times to two-minutes.

Erika Raulston encouraged Council to focus agendas on police reform and rent control.

Leslie May stated she did not want these agenda items to distract from the City's focus on matters involving the Antioch Police Department (APD).

Dr. Jeffrey Klinger, Antioch resident, supported revising the agenda setting process, so it was fair and equitable to everyone.

Julia Emego Kwua, Antioch resident, opposed transitioning the City to five election districts with a rotating Mayor.

Andrew Becker recommended the Council provide an explanation of the item being discussed and supported revising the agenda setting process.

Frank Sterling agreed that Council should provide an explanation of the item being discussed and spoke in support of revising the agenda setting process. He urged Council to focus on tenant protection policies and matters involving the APD.

Devin Williams opposed revising the agenda setting process and urged community members to advocate for their agenda requests.

Francisco Torres discussed the importance of addressing matters related to the APD and supported reviewing the agenda setting policy to determine if changes should be made.

Ralph Hernandez, Antioch resident, expressed concern that Council had reduced public comments to two-minutes. He spoke in support of revising policies for setting agenda items.

Nichole Gardner opposed making changes to the agenda setting process in the middle of Mayor Thorpe's term and urged Council to take current staffing levels under consideration.

Taunita Trotter Antioch resident stated she felt this item showed a division and lack of focus on important matters.

Lucas Stuart-Chilcote agreed with the previous speaker and questioned if agenda items were delayed because of a lack of staffing. He requested agendas be publicized two weeks prior to a meeting and reinstating virtual participation for public comments.

Ronald Mohammad, Antioch resident, stated he felt this item showed a division. He asked Council to represent their constituency and focus on important issues.

Donald Freitas, former Councilmember and Mayor expressed concern that previous requested items had not been placed on the agenda for discussion. He suggested items be placed on an action calendar published with the agenda.

Dorothy Ellis expressed concern Council was holding a Special meeting when they should be focused on more important items.

Mayor Pro Tem Torres-Walker thanked the speakers for their public comments.

Councilmember Barbanica explained that this item was brought forward as a result of a conversation he had with Mayor Pro Tem Torres-Walker regarding items not coming back on the agenda. He reported that they had discussed the following revisions to the agenda setting policy; a 90-day time limit to be placed on agenda requests, placing any carry over items first on the next agenda, limiting the number of items on the agenda and reserving three spaces for Council requested items. He noted the goal was to create an agenda moving forward that assured Councilmembers the ability to get items on the agenda in a timely manner.

Councilmember Ogorchock commented that it was frustrating that she was unable to bring forward requests from constituents in her district. She thanked everyone for their comments and noted that she felt the proposed action would provide for an equal process.

Councilmember Wilson apologized to the community stating she did not feel these items warranted a special meeting. She thanked the community for their comments and acknowledged staff's capacity for placing items on the agenda. She stated she did not support items coming to Council without a report identifying what would be discussed and absent that report, agenda items should be explained to the public.

Mayor Pro Tem Torres-Walker commented that the current process prevented Councilmembers from being able to address public requests and this was about good governance and making sure items came back in a timely manner. She felt it was reasonable to amend the agenda

setting process as outlined by Councilmember Barbanica. She congratulated those who had come forward with initiatives that had made it to an agenda.

City Attorney Smith explained that Council consensus could provide direction to staff to prepare a resolution to codify processes which would then come back at a subsequent meeting for consideration.

Mayor Pro Tem Torres-Walker expressed concern for items that had come forward with no background information. She clarified that they were not dismissing the fact that there were other priorities facing the City.

Following discussion, Council consensus directed staff to bring back a resolution no later than June 27, 2023, codifying the following items:

- Council meetings would end by 11:00 P.M. unless the Council approved to extend past the designated time.
- Any agenda item not covered at the Council meeting will go to the next Council meeting as the first item.
- Three agenda spots will be reserved for Councilmember requests from the reserve list.
- 6-month list will be changed to a 90-day list.

Acting City Manager Ebbs stated it would be helpful and productive to have an executive summary of agenda items as well as applicable laws that applied.

2. DISCUSSION ITEM: CONSIDERATION OF A PROCESS TO TRANSITION THE CITY FROM FOUR TO FIVE ELECTION DISTRICTS AND TO CHANGE THE PROCESS FOR DESIGNATING THE MAYOR, FROM A DIRECTLY ELECTED MAYOR FOR A FOUR-YEAR TERM TO A MAYOR SERVING A ONE-YEAR TERM ON A ROTATING BASIS

Mayor Pro Tem Torres-Walker stated this item was brought forward because she was at an electoral event where she had talked to individuals who served in cities that had rotating Mayors. She stated that she felt the discussion was important to determine if there was interest.

Councilmember Barbanica stated he had discussed this item with Mayor Pro Tem Torres-Walker and understood if the item moved forward, it would need voter approval. He noted they also understood it would be extremely unlikely the current Mayor would be affected.

City Attorney Smith announced Mal Richardson, Elections Attorney, was available to answer any questions this evening.

Councilmember Ogorchock commented that this item was voted down by Antioch voters in 1994.

Ramesh Suman, Antioch resident, and Andrew Becker spoke in support of moving forward with a process to transition to a rotating Mayor for future terms.

Leslie May commented that the City could author bylaws and stand on their principles.

Julia Emego Kwue, Antioch resident, Dorothy Ellis, Susana Williams, Antioch resident and Devin Williams spoke in opposition to moving forward with a process to transition to a rotating Mayor for future terms and discussed items they felt should be focused on by Council.

Frank Sterling, Lucas Stuart-Chilcote and Francisco Torres, Reimagine Antioch stated they were interested in hearing more information on this item from legal counsel.

Ralph Hernandez, Antioch resident, stated he was not in support or opposed to a rotating Mayor; however, he did support eliminating district voting, He noted the item needed to be discussed in detail.

Ronald Mohammad, Antioch resident, expressed concern that there may be Brown Act violations and questioned if Council or their constituency were driving the discussion.

Kimberly Kidd-Bailey spoke in opposition to moving forward with a process to transition to a rotating Mayor for future terms.

Donald Freitas spoke in opposition to moving forward with the process to transition to a rotating Mayor for future terms and encouraged the City to study the item.

Allison Norris, Antioch resident, stated all districts were equally important to her.

Mal Richardson, BBK, Co-Chair of Election Law Practice Group, explained government code allowed for various forms of Council governance including five districts with a rotating mayor or four plus one which is how Antioch's Council was formed. He clarified the fair maps act within the elections code provided that after districting/redistricting a Council shall not adopt new district boundaries until after the next federal decennial census except under three exceptions. Those exceptions included a court order, in furtherance of settling a legal claim or if the City's boundaries changed. He commented that the statute did not speak to the will of the people and that matter had not been addressed by the courts; however, general principle was that initiative power was typically co-extensive with the City Council's authority so characteristically an initiative could not achieve what a Council could not accomplish. He noted it was unclear whether voters could go forward with an initiative; however, it was clear that the Council could not.

In response to Councilmember Barbanica, Mr. Richardson responded that they were unsure if this item could be brought forward as a ballot initiative; however, he could further research legislative intent. He explained that there was no case law, and it was possible that it could be challenged as it was counter to the intent of the fair maps act.

In response to Mayor Pro Tem Torres-Walker, Mr. Richardson explained government code section 34886 allowed for various forms of governance; however, the timing for making a change to that was governed by the fair maps act.

Councilmember Barbanica thanked Mr. Richardson for the presentation. He stated he had received mixed feedback from the community regarding this item. He noted if it moved forward, it would be a decision by the people.

Mayor Pro Tem Torres-Walker thanked Mr. Richardson for the presentation. She thanked City Attorney Smith for having an Elections Law Attorney present to discuss the parameters. She thanked the public for attending this evening and Councilmembers Ogorchock and Wilson for entertaining the conversation.

ADJOURNMENT

On motion by Mayor Pro Tem Torres-Walker, seconded by Councilmember Ogorchock, the City Council members present adjourned the meeting at 9:01 P.M.

Respectfully submitted:

Kitty Eiden

KITTY EIDEN, Minutes Clerk

**CITY COUNCIL MEETING
INCLUDING THE ANTIOCH CITY COUNCIL
ACTING AS SUCCESSOR AGENCY/HOUSING SUCCESSOR
TO THE ANTIOCH DEVELOPMENT AGENCY
ANTIOCH PUBLIC FINANCING AUTHORITY**

**Regular Meeting
7:00 P.M.**

**June 13, 2023
Council Chambers**

5:45 P.M. - CLOSED SESSION

Mayor Pro Tem Torres-Walker called the meeting to order at 5:47 P.M., and Acting City Clerk Rosales called the roll.

Present: Council/Agency/Authority Members District 2 Barbanica, District 3 Ogorchock, District 4 Wilson, Mayor Pro Tem (District 1) Torres-Walker

Absent: Mayor Thorpe

1. **CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION** pursuant to Government Code section 54956.9: MARIA QUINTO-COLLINS, et al., v. CITY OF ANTIOCH, et al., United States District Court Northern District of California Case No.: 3:21-cv-06094-VC.
2. **CONFERENCE WITH REAL PROPERTY NEGOTIATIONS** – pursuant to California Government Code section 54956.8; Property: Delta Fair and Century Boulevards (APN 074-080-029), Antioch, CA; Agency Negotiation: City of Antioch Negotiators: Acting City Manager Forrest Ebbs, City Attorney Thomas Lloyd Smith, and Economic Development Director Kwame Reed; Negotiating Parties: City of Antioch and Negotiator ABC Tree Farms; Under Negotiation: Price and terms of payment.
3. **PUBLIC EMPLOYEE PERFORMANCE EVALUATION AND POTENTIAL ACTION –** This closed session is authorized pursuant to Government Code section 54957. Title: City Manager.

PUBLIC COMMENTS – None

ADJOURNED TO CLOSED SESSION

Mayor Pro Tem Torres-Walker adjourned to Closed Session at 5:48 P.M.

7:00 P.M. REGULAR MEETING

Mayor Pro Tem Torres-Walker called the meeting to order at 7:00 P.M., and City Clerk Householder called the roll.

Present: Council/Agency/Authority Members District 2 Barbanica, District 3 Ogorchock, District 4 Wilson, Mayor Pro Tem (District 1) Torres-Walker

Absent: Mayor Thorpe (arrived at 7:46 P.M.)

PLEDGE OF ALLEGIANCE

Councilmember Barbanica led the Pledge of Allegiance.

CITY ATTORNEY TO REPORT OUT ON CLOSED SESSION

City Attorney Smith reported the City Council had been in Closed Session and gave the following report: **#1 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION**, no reportable action, direction was given, **#2 CONFERENCE WITH REAL PROPERTY NEGOTIATIONS**, direction was given; and, **#3 PUBLIC EMPLOYEE PERFORMANCE EVALUATION AND POTENTIAL ACTION**: direction was given to the City Attorney.

A Spanish Translator announced translation services were available this evening.

1. PROCLAMATIONS

- *Proclamation Commemorating Juneteenth 2023*
- *Recognizing June 2023 as Pride Month in the City of Antioch*

On motion by Councilmember Ogorchock, seconded by Councilmember Barbanica, the City Council members present unanimously approved the Proclamations.

Director of Parks and Recreation Helfenberger on behalf of Grace Arms accepted and thanked the City Council for the *Proclamation Commemorating Juneteenth 2023* and announced Juneteenth – A Freedom Celebration would take place at Grace Bible Fellowship Church on June 17, 2023, and Williamson Ranch Park on June 18, 2023.

Brittany Shoras, Antioch resident, accepted and thanked the City Council for the *Recognizing June 2023 as Pride Month in the City of Antioch* proclamation.

Mayor Pro Tem Torres-Walker declared a recess at 7:15 P.M. to raise the Pride Flag at City Hall. The meeting reconvened at 7:22 P.M. with all Councilmembers present with the exception of Mayor Thorpe who was previously noted as absent.

2. ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

Mayor Pro Tem Torres-Walker announced the following civic and community events.

- Juneteenth – A Freedom Celebration
 - Grace Bible Fellowship Church – June 17, 2023
 - Williamson Ranch Park – June 18, 2023

PUBLIC COMMENTS

Due to the amount of speaker requests Mayor Pro Tem Torres-Walker reduced speaker times to two-minutes.

Christian Gutierrez discussed incidents he was involved in with law enforcement.

Rosalba Zendejas discussed an incident involving her sons and the Antioch Police Department (APD) and requested Council respond to her regarding this matter.

Frank Sterling, Antioch resident, Teki Flow, Reimagine Antioch, Taunita Trotter, Reimagine Antioch and Devin Williams, ACCE, reiterated their concerns related to alleged police misconduct and their demands to address the situation.

Andrew Becker reiterated his support for project Homekey and expressed concern that he had not received information for programs being implemented or considered for Antioch.

Lucas Stuart-Chilcote acknowledged everyone in attendance this evening.

Leslie May recited a poem “Still I Rise”.

Ralph Hernandez, Antioch resident, discussed cases he had investigated involving the APD.

Nichole Gardner, Facing Homelessness and Reimagine Antioch apologized for her actions at a previous Council meeting and reiterated her demands to address allegations of police misconduct.

Julia Emego Kwue, Antioch resident, requested the City create union jobs, defund the police and hire civilians to secure public spaces. She listed her demands for addressing allegations of police misconduct and suggested using APD funding to create social safety net programs.

Mayor Thorpe arrived at 7:46 P.M.

Francisco Torres, Reimagine Antioch, encouraged Council to communicate with the community and consider changing the City charter so they could take appropriate action.

Mayor Thorpe reviewed the speaker rules for Public Comment.

CITY COUNCIL COMMITTEE REPORTS/COMMUNICATIONS

Councilmember Wilson announced Delta Diablo would be meeting on June 14, 2023, and reported she was unable to attend the last Tri Delta Transit meeting.

Councilmember Torres-Walker reported she had received several calls from the community and met with Police Chief Ford.

MAYOR'S COMMENTS

Mayor Thorpe discussed a recent shooting that occurred in Antioch and clarified that the event took place at a birthday party for an upstanding member of the community. He stated the City would continue working toward reducing gun violence. He explained that he was absent from the Special Council meeting because he was on vacation. He reviewed and provided the status of the requested items on the Council's 6-month list. He announced that he would schedule a Special City Council meeting to discuss these requests. He reported that he had been mindful of staff capacity and explained that staff had controlled the workflow.

3. PRESENTATION

PRESENTATION ON RENT PROGRAM AND ADDITIONAL TENANT PROTECTION POLICIES – BUDGET, STAFFING AND TIMELINE

Assistant City Attorney Hundley presented the staff report dated June 13, 2023, recommending the City Council receive the presentation and provide direction to staff on the budget, staffing, and timeline for additional tenant protection policies.

Julia Emego Kwue, Antioch resident, suggested homeowners receiving section 8 funding be prevented from increasing rents. She supported the City building a multistory building to house homeless and low-income residents. She felt the City Attorney salary was too high.

Rhea Laughlin, First 5 Contra Costa and ECRG, Yolanda, ECRG, Dulce Flanco, ECRG, Patricia Granados, Rocheall Pierre, ECRG, Teresa Farias, ECRG, Archie Brumfield, ACCE/DAV, Francisco Torres, Reimagine Antioch, Leslie May, Rev Millie Phillips, Faith Alliance for a Moral Economy, Devin Williams, Daniel J. Sanchez Alva, ACCE, Nicole Arvington, ACCE, Kamilah Miller, ACCE, Frank Sterling, Reimagine Antioch, Teki Flow, Letiona Marie Mathis, ACCE, Della Currie Brass and Cecilia Perez, ECRG spoke in support of the City expediting tenant protections including just cause and anti-harassment policies. Several speakers also requested Council pass an immediate eviction moratorium.

Glenn Huxtable, Sharp Realty, appreciated Council supporting tenants; however, noted he was concerned for the unintended consequences of these policies including landlords selling their properties shrinking rental inventory and driving up rents.

Fay Jassini, California Apartment Association, encouraged the City to assess the impact of current local and state ordinances and determine whether it was necessary to create more ordinances or to modify them. She recommended the City seek input from housing providers and host informational sessions with stakeholders prior to moving forward with the ordinances.

Andrew Becker spoke in support of the Consumer Opportunity to Purchase Act (COPA), Tenant Opportunity to Purchase Act (TOPA) and downpayment assistance and subsidy programs.

Councilmember Barbanica announced that he had sought legal advice who directed him not to vote on this item based on his profession.

Following discussion, Council consensus with Councilmember Barbanica abstaining, directed staff to identify a consultant for a fee study and bring back consideration of an urgency ordinance for a moratorium on evictions.

Mayor Thorpe declared a recess at 9:38 P.M. The meeting reconvened at 9:48 P.M. with all Councilmembers present.

The Spanish Translator announced that this concluded interpretation services and directed members of the audience to return translators to the City Clerk.

4. CONSENT CALENDAR

A. APPROVAL OF COUNCIL MEETING MINUTES FOR APRIL 11, 2023

B. APPROVAL OF COUNCIL SPECIAL MEETING MINUTES FOR APRIL 18, 2023

C. APPROVAL OF COUNCIL MEETING MINUTES FOR APRIL 25, 2023

D. APPROVAL OF COUNCIL MEETING MINUTES FOR MAY 9, 2023

E. APPROVAL OF COUNCIL MEETING MINUTES FOR MAY 23, 2023

F. APPROVAL OF COUNCIL SPECIAL MEETING MINUTES FOR MAY 30, 2023

G. APPROVAL OF COUNCIL WARRANTS

H. INTRODUCTION OF NEW CITY EMPLOYEES

I. RESOLUTION NO. 2023/84 FOR THE APPROVAL OF THE AMENDED AND RESTATED FIRE RISK MANAGEMENT SERVICES (FORMERLY FDAC EBA) JOINT POWERS AGREEMENT

- J. **RESOLUTION NO. 2023/85 AGREEMENT SUPPLEMENT NO. 2 WITH CONTRA COSTA COUNTY FOR LIBRARY MAINTENANCE AND SERVICE FOR FISCAL YEAR 2023/24 IN THE AMOUNT OF \$162,657**
- K. **RESOLUTION NO. 2023/86 MICROSOFT OFFICE 365 MASTER AGREEMENT**
- L. **RESOLUTION NO. 2023/87 INCREASE OF PURCHASE ORDER WITH SAN DIEGO POLICE EQUIPMENT CO. INC. FOR DEPARTMENT DUTY AND TRAINING AMMUNITION**
- M. **RESOLUTION NO. 2023/88 APPROVAL OF AWARDS FOR THE 2023-2024 YOUTH SERVICES NETWORK CONTRACTS FOR PROFESSIONAL SERVICES**
- N. **RESOLUTION NO. 2023/89 APPROVAL OF AWARDS FOR THE CALIFORNIA VIOLENCE INTERVENTION & PREVENTION (CALVIP) PROGRAM EVALUATION WITH EVIDENT CHANGE**
- O. **RESOLUTION NO. 2023/90 RESOLUTION ACCEPTING COMPLETED IMPROVEMENTS AND THE RELEASE OF BONDS FOR OAKLEY KNOLLS SUBDIVISION, TRACT NO. 9353, P.W. 647 (DISCOVERY BUILDERS)**
- P. **RESOLUTION NO. 2023/91 DISPLAY OF THE PRIDE FLAG AT CITY HALL**
- Q. **RESOLUTION NO. 2023/92 FIRST AMENDMENT TO ON-CALL BIOLOGIST SERVICES AGREEMENT FOR NOMAD ECOLOGY, LLC**
- R. **RESOLUTION NO. 2023/93 FIRST AMENDMENT TO ON-CALL BIOLOGIST SERVICES AGREEMENT FOR LIVE OAK ASSOCIATES, INC.**
- S. **RESOLUTION NO. 2023/94 STREET LIGHTING PHOTOMETRICS (P.W. 700-3)**

On motion by Councilmember Ogorchock, seconded by Councilmember Wilson, the City Council unanimously approved the Council Consent Calendar with the exception of Items of J, K, L, N, P, Q and S which were removed for further discussion.

Item J – Andrew Becker requested the Carnegie Library be agendized for discussion since it had been previously requested by Councilmember Torres-Walker.

On motion by Councilmember Ogorchock, seconded by Councilmember Wilson the City Council unanimously approved Item J.

Item K – Julia Emego Kwue, Antioch resident, suggested the City detach from technology and hire employees to accomplish these tasks.

On motion by Councilmember Ogorchock, seconded by Mayor Thorpe the City Council unanimously approved Item K.

Item L – Julia Emego Kwue spoke in support of defunding the APD.

Devin suggested allocating these funds to other priorities until more information was available for this item.

Daniel J. Sanchez Alva stated he opposed this item and suggested funding other priorities.

Councilmember Barbanica discussed the importance of ensuring the City had the best trained officers.

On motion by Councilmember Ogorchock, seconded by Councilmember Barbanica the City Council approved Item L. The motion carried the following vote:

Ayes: Barbanica, Ogorchock, Wilson Abstain: Torres-Walker Noes: Thorpe

Item N - Julia Emego Kwue, Antioch resident, suggested the City create government programs to prevent violence and crime in Antioch.

Councilmember Torres-Walker clarified the City was awarded grant funds that were under local control and staff would be rolling out a program to interrupt violence.

Councilmember Ogorchock stated she was grateful for the grant.

On motion by Councilmember Ogorchock, seconded by Councilmember Torres-Walker the City Council unanimously approved Item N.

Item P - Melissa Case suggested the City adopt a procedure for any flags raised at City Hall.

Mayor Thorpe reported the City had an existing Flag policy and explained that he placed this item on the agenda since no one from the public had made the request.

Brittany Shoras, Antioch resident, suggested the City install an additional flag pole for the pride and transgender flags. They also suggested the City hold a gay parade and raise the flag at the beginning of June and take it down at the end of the month.

Mayor Thorpe reminded the public that anyone could request a flag to be flown.

Ralph Hernandez stated he opposed raising the Pride Flag since the City was prohibited from flying a political movement flag from an organization that was assisted by public assets. He expressed concern that the City had raised the flag prior to considering this agenda item.

Andrew Becker stated that he hoped the community could become more tolerant, understandable and respectful.

On motion by Councilmember Torres-Walker, seconded by Mayor Thorpe the City Council approved Item P with the amendment to display the Pride Progress Flag for the remainder of the 2023 year. The motion carried the following votes:

Ayes: Barbanica, Torres-Walker, Wilson, Thorpe

Noes: Ogorchock

Item Q – Julia Emego Kwue, Antioch resident, spoke in support of Universal Health Care for Antioch residents.

On motion by Councilmember Ogorchock, seconded by Mayor Thorpe the City Council unanimously approved Item Q.

Item S – Julia Emego Kwue, Antioch resident, suggested the City purchase the equipment and hire employees to run the program.

Melissa Case suggested agreements with contractors include internship programs.

On motion by Councilmember Ogorchock, seconded by Mayor Thorpe the City Council unanimously approved Item S.

PUBLIC HEARING

5. PROPOSED ORDINANCE AMENDING SECTION 6-8.14 OF THE ANTIOCH MUNICIPAL CODE REGARDING RESTRICTIONS ON THE SALE OF TOBACCO PRODUCTS

Acting City Manager Ebbs presented the staff report dated June 13, 2023, recommending the City Council introduce, by title only, and waive further reading of the proposed ordinance amending the Municipal Code regarding tobacco sale restrictions.

Mayor Thorpe opened the public hearing.

Ralph Hernandez and Melissa Case spoke in support of the ordinance amending the Antioch Municipal Code regarding restrictions on the sale of tobacco products.

Mayor Thorpe closed the public hearing.

On motion by Councilmember Barbanica, seconded by Councilmember Ogorchock the City Council introduced, by title only, and waived further reading of the proposed ordinance amending the Municipal Code regarding tobacco sale restrictions. The motion carried the following vote:

Ayes: Barbanica, Ogorchock, Torres-Walker

Noes: Wilson, Thorpe

ON MOTION BY COUNCILMEMBER OGORCHOCK, SECONDED BY COUNCILMEMBER BARBANICA, THE CITY COUNCIL UNANIMOUSLY SUSPENDED THE RULES AND MOVED COUNCIL REGULAR AGENDA ITEMS #9, #10 and #11 TO BE HEARD AS THE NEXT ORDER OF BUSINESS.

COUNCIL REGULAR/ CITY OF ANTIOCH COUNCIL MEMBERS ACTING AS SUCCESSOR AGENCY/ HOUSING SUCCESSOR TO THE ANTIOCH DEVELOPMENT AGENCY/ ANTIOCH PUBLIC FINANCING AUTHORITY AGENDA

9. RESOLUTION APPROVING AND ADOPTING A TWO-YEAR OPERATING BUDGET FOR THE FISCAL YEARS 2023-25

Finance Director Merchant presented the staff report dated June 13, 2023, recommending the City Council adopt a resolution approving and adopting a two-year Operating Budget for Fiscal Years 2023-25, appropriating the funds necessary to meet the expenditures set forth therein, and revising the Fiscal Year 2022-23 Budget.

Andrew Becker stated he could not support the budget until it supported all those in need.

RESOLUTION NO. 2023/95

On motion by Councilmember Ogorchock, seconded by Mayor Thorpe the City Council unanimously adopted a resolution approving and adopting a two-year Operating Budget for Fiscal Years 2023-25, appropriating the funds necessary to meet the expenditures set forth therein, and revising the Fiscal Year 2022-23 Budget.

10. RESOLUTION OF THE CITY OF ANTIOCH AS SUCCESSOR AGENCY AND HOUSING SUCCESSOR TO THE ANTIOCH DEVELOPMENT AGENCY ADOPTING A TWO-YEAR OPERATING BUDGET FOR THE FISCAL YEARS 2023-25

Finance Director Merchant presented the staff report dated June 13, 2023, recommending the City of Antioch as Successor Agency and Housing Successor to the Antioch Development Agency adopt a resolution approving and adopting a two-year Operating Budget for Fiscal Years 2023-25 and revising the Fiscal Year 2022-23 Budget.

Andrew Becker expressed concern that the City had not addressed homelessness.

Julia Emego Kwue, Antioch resident, urged Council to invest in addressing homelessness.

S.A. RESOLUTION NO. 2023/40

On motion by Councilmember Ogorchock, seconded by Mayor Thorpe the City of Antioch as Successor Agency and Housing Successor to the Antioch Development Agency unanimously adopted a resolution approving and adopting a two-year Operating Budget for Fiscal Years 2023-25 and revising the Fiscal Year 2022-23 Budget.

11. RESOLUTION OF THE ANTIOCH PUBLIC FINANCING AUTHORITY ADOPTING A TWO-YEAR OPERATING BUDGET FOR THE FISCAL YEARS 2023-25

Finance Director Merchant presented the staff report dated June 13, 2023, recommending the Board of the Antioch Public Financing Authority adopt a resolution approving and adopting a two-year Operating Budget for Fiscal Years 2023-25 and revising the Fiscal Year 2022-23 Budget.

Andrew Becker supported holding budget workshops for the community.

Julia Emego Kwue, Antioch resident, spoke in support of the City being self-reliant.

RESOLUTION NO. 2023/96

On motion by Councilmember Ogorchock, seconded by Mayor Thorpe the Board of the Antioch Public Financing Authority unanimously adopted a resolution approving and adopting a two-year Operating Budget for Fiscal Years 2023-25 and revising the Fiscal Year 2022-23 Budget.

ON MOTION BY MAYOR THORPE, SECONDED BY COUNCILMEMBER TORRES-WALKER, THE CITY COUNCIL UNANIMOUSLY SUSPENDED THE RULES AND MOVED REGULAR AGENDA ITEMS #8 and 12 TO BE HEARD AS THE NEXT ORDER OF BUSINESS.

COUNCIL REGULAR/ CITY OF ANTIOCH COUNCIL MEMBERS ACTING AS SUCCESSOR AGENCY/ HOUSING SUCCESSOR TO THE ANTIOCH DEVELOPMENT AGENCY/ ANTIOCH PUBLIC FINANCING AUTHORITY AGENDA - Continued

8. RESOLUTION APPROVING NEW CLASS SPECIFICATION, ASSIGNING A SALARY RANGE, ASSIGNING THE CLASSIFICATION TO THE CONFIDENTIAL BARGAINING UNIT

Director of Human Resources Cortez presented the staff report dated June 13, 2023, recommending the City Council adopt a resolution: 1) Approving a new class specification for Housing Program Specialist, assigning a salary range, assigning the classification to the Confidential Bargaining Unit; and 2) Funding the Housing Program Specialist position beginning in Fiscal Year 2023-24 and authorizing the necessary budget adjustments.

RESOLUTION NO. 2023/97

On motion by Councilmember Ogorchock, seconded by Councilmember Wilson the City Council unanimously adopted a resolution: 1) Approving a new class specification for Housing Program Specialist, assigning a salary range, assigning the classification to the Confidential Bargaining Unit; and 2) Funding the Housing Program Specialist position beginning in Fiscal Year 2023-24 and authorizing the necessary budget adjustments.

12. POLICE COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEM SOFTWARE REPLACEMENT

Lieutenant Vigil presented the staff report dated June 13, 2023, recommending the City Council adopt a resolution approving a five-year contract with Sunridge Systems to develop and maintain a Police Computer Aided Dispatch (“CAD”) and Records Management System (“RMS”) from June 1, 2023, to July 1, 2028, authorizing the Acting City Manager to execute a purchasing agreement with Sunridge Systems not to exceed \$2,123,744 over a five-year period.

Julia Emego Kwue, Antioch resident, suggested delaying consideration of this item until the investigation of the APD concluded.

Devin reiterated his demands for the City related to the APD investigations.

Councilmember Torres-Walker discussed the importance of improving APD response times for the community.

RESOLUTION NO. 2023/98

On motion by Councilmember Torres-Walker, seconded by Councilmember Barbanica the City Council adopted a resolution approving a five-year contract with Sunridge Systems to develop and maintain a Police Computer Aided Dispatch (“CAD”) and Records Management System (“RMS”) from June 1, 2023, to July 1, 2028, authorizing the Acting City Manager to execute a purchasing agreement with Sunridge Systems not to exceed \$2,123,744 over a five-year period.

PUBLIC HEARING – Continued

6. RESOLUTION ACCEPTING AND ADOPTING THE PROPOSED FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM 2023-2028 (P.W. 150-23)

Acting Director of Public Works/City Engineer Buenting presented the staff report dated June 13, 2023, recommending the City Council: 1) Adopt the Five-Year Capital Improvement Program 2023-2028; and 2) Authorize the Acting City Manager or his designee to carry over and re-appropriate all remaining Fiscal Year 2022/23 Capital Improvement Program budgets to the Fiscal Year 2023/24 Operating Budget.

Mayor Thorpe opened the public hearing.

Julia suggested reducing funding for the park maintenance program and bringing street maintenance jobs in-house.

Andrew Becker opposed the Capital Improvement Program as presented noting he felt the City should prioritize programs for the unhoused and low income communities.

Melissa Case requested the City invest in traffic calming measures and dog parks.

Mayor Thorpe closed the public hearing.

RESOLUTION NO. 2023/99

On motion by Councilmember Ogorchock, seconded by Mayor Thorpe the City Council unanimously 1) Adopted the Five-Year Capital Improvement Program 2023-2028; and 2) Authorized the Acting City Manager or his designee to carry over and re-appropriate all remaining Fiscal Year 2022/23 Capital Improvement Program budgets to the Fiscal Year 2023/24 Operating Budget.

7. PROPOSED ORDINANCE AMENDING CHAPTER 1 OF TITLE 3 AND TITLE 11 OF THE ANTIOCH MUNICIPAL CODE REGARDING REGULATION OF RESIDENTIAL LANDLORDS AND RENTAL UNITS

Assistant City Attorney Hundley presented the staff report dated June 13, 2023, recommending the City Council introduce, by title only, and waive further reading of an ordinance amending Chapter 1 of Title 3 and Title 11 of the Antioch Municipal Code regarding regulation of residential landlords and rental units.

Mayor Thorpe opened the public hearing.

Rhea Laughlin, ECRG, Devin and Gabi Rivas, ECRG, thanked Council and staff for the information and stated they supported a strong rent program financed by landlord fees. They requested the City Council consider enacting a rent board. They spoke in support of the rental registry and offered suggestions for implementation.

Julia Emego Kwue spoke in support of prioritizing rent control and building government controlled low income and unhoused resident housing.

Public comments submitted in writing were entered into the record from the following individuals: Qian Liu, James Britto, Scott, Charlito, Ada Yu, Anthony Freddie, Wallace Ferddie, Wallace Freddie, Cam Branes, James Jia, Roger Xing, H. Zhu, John Davis, Mac Zhu, Paul Van Amsterdam, A. Cancino, Reina Banuelos, Yasmin Meertins, Marie Quashnock, Rita Crawford, Jim Struble, Joseph F. Stokley Sr. Camille Calenda, William Lind, Cecily Tippery, Karen and Dennis Gremer, Laura Agdanowski, Laurie Wexner, John Strickland, Sheila Stokley, Don Seitz,

Bob Cooley, Crystal Becchio, Bernie Lachney, Jody Drewry, Jodi Marfia, Joyce Kelly, Diane Sandoval, Sadie Wong, Joseph Field, Jo Stokley Jr. and Mark Pryor.

Mayor Thorpe closed the public hearing.

In response to Councilmember Barbanica, Assistant City Attorney Hundley clarified this registry would gather information on amenities and track evictions as well as inspection violations.

On motion by Councilmember Ogorchock, seconded by Councilmember Torres-Walker the City Council introduced, by title only, and waived further reading of an ordinance amending Chapter 1 of Title 3 and Title 11 of the Antioch Municipal Code regarding regulation of residential landlords and rental units. The motion carried the following vote:

Ayes: Ogorchock, Wilson, Torres-Walker, Thorpe

Noes: Barbanica

PUBLIC COMMENT

Melissa Case suggested an elected official refrain from pointing out specific community members.

Cassandra Quinto-Collins thanked the City for establishing the Community Crisis Response Team. She encouraged them to implement the Police Oversight Commission and discussed allegations of police misconduct.

Robert Collins thanked the City for providing interpretation services and establishing the Community Crisis Response Team. He discussed allegations of police misconduct and suggested Antioch consider becoming a Charter City.

Teki Flow urged residents to respect public speakers and stated she understood the need for appropriate training for police officers. She encouraged residents to prioritize the needs of the community.

STAFF COMMUNICATIONS – None

COUNCIL COMMUNICATIONS AND FUTURE AGENDA ITEMS

Councilmember Ogorchock suggested the City revisit time limits for public hearings.

Councilmember Torres-Walker thanked the speakers for their public comment and encouraged residents to email Governor Newsom to oppose to SB2

Mayor Thorpe announced he would be calling a special meeting on June 20, 2023, to review the 6-month agenda item list. He requested Council email him their most recent agenda requests.

Councilmember Ogorchock reported she would be at a conference next week and would be unavailable to attend a special meeting on June 19-22, 2023.

Mayor Thorpe stated he would inform Council of when the special meeting would be scheduled.

ADJOURNMENT

On motion by Councilmember Ogorchock, seconded by Councilmember Barbanica, the City Council unanimously adjourned the meeting at 11:56 P.M.

Respectfully submitted:

Kitty Eiden

KITTY EIDEN, Minutes Clerk



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Ellie Householder, MPP, City Clerk
Christina Garcia, CMC, Deputy City Clerk *Cg*

SUBJECT: City Council Special Meeting Minutes of June 23, 2023

RECOMMENDED ACTION

It is recommended that the City Council continue the Special Meeting Minutes of June 23, 2023.

FISCAL IMPACT

None

DISCUSSION

N/A

ATTACHMENT

None.



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Ellie Householder, MPP, City Clerk
Christina Garcia, CMC, Deputy City Clerk *Cg*

SUBJECT: City Council Meeting Minutes of June 27, 2023

RECOMMENDED ACTION

It is recommended that the City Council continue the Meeting Minutes of June 27, 2023.

FISCAL IMPACT

None

DISCUSSION

N/A

ATTACHMENT

None.



CLAIMS BY FUND REPORT
FOR THE PERIOD OF
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FUND/CHECK#

100 General Fund
Non departmental

00407245	AFLAC	PAYROLL	6,930.66
00407269	CONTRA COSTA COUNTY	MAPPING SERVICES	24,060.00
00407284	EMPOWER SOLAR INC	BUILDING PERMIT REFUND	3.96
00407285	FDAC EBA	VISION INSURANCE PREMIUM	45,769.23
00407306	MUNICIPAL POOLING AUTHORITY	PAYROLL	3,567.16
00407314	RANEY PLANNING & MANAGEMENT	PROFESSIONAL SERVICES	16,391.06
00407376	DIAMOND HILLS SPORT CLUB	PAYROLL	80.00
00407388	GRUPE AND AFFILIATED ENTITLED	DEPOSIT REFUND	8,161.25
00407391	IN SHAPE HEALTH CLUBS	PAYROLL	54.00
00407392	IN SHAPE HEALTH CLUBS	PAYROLL	347.97
00407397	LIFE INSURANCE COMPANY OF NA	PAYROLL	4,479.03
00407403	MUNICIPAL POOLING AUTHORITY	PAYROLL	2,230.90
00407404	MUNICIPAL POOLING AUTHORITY	PAYROLL	1,242.80
00407405	NC FLOORING GROUP INC	RELEASE OF RETENTION	2,646.57
00407409	OPERATING ENGINEERS LOCAL NO 3	PAYROLL	3,944.00
00407411	PARS	PAYROLL	11,327.01
00407417	RANEY PLANNING & MANAGEMENT	PROFESSIONAL SERVICES	3,294.42
00407427	STATE OF CALIFORNIA	PAYROLL	172.34
00407428	STATE OF CALIFORNIA	PAYROLL	30.00
00407429	STATE OF CALIFORNIA	PAYROLL	534.70
00407503	COLONIAL LIFE	MONTHLY PREMIUM	748.78
00407556	QUADIENT LEASING USA INC	POSTAGE	2,313.06
00407560	SMITH, MYRNA L	BUSINESS LICENSE REFUND	4.00
00407573	AFLAC	PAYROLL	6,930.66
00407598	COLONIAL LIFE	MONTHLY PREMIUM	748.78
00407600	CONTRA COSTA COUNTY	PAYROLL	50.00
00407629	LIFE INSURANCE COMPANY OF NA	PAYROLL	4,358.17
00407636	MUNICIPAL POOLING AUTHORITY	PAYROLL	2,153.87
00407648	PARS	PAYROLL	14,183.05
00407659	STATE OF CALIFORNIA	PAYROLL	170.54
00407660	STATE OF CALIFORNIA	PAYROLL	30.00
00407662	STATE OF CALIFORNIA	PAYROLL	534.70
00945698	ANTIOCH PD SWORN MGMT ASSOC	PAYROLL	770.00
00945699	ANTIOCH POLICE OFFICERS ASSOC	PAYROLL	19,947.36
00945700	ANTIOCH PW EMPLOYEE'S ASSOC	PAYROLL	2,100.00
00945712	NATIONWIDE RETIREMENT	PAYROLL	50,578.75
00945716	SATELLITE PAINTING INC	RELEASE OF RETENTION	2,873.08
00945718	NATIONWIDE RETIREMENT	PAYROLL	29,971.22
00945907	NATIONWIDE RETIREMENT	PAYROLL	49,602.16
00945911	NATIONWIDE RETIREMENT	PAYROLL	29,526.43
City Council			
00407437	VERIZON WIRELESS	DATA USAGE	105.06
00407509	COSTCO	CLOSED SESSION MEAL	152.83
00407550	OGORCHOCK, LORI ANN	EXPENSE REIMBURSEMENT	89.74
00407642	OFFICE DEPOT INC	OFFICE SUPPLIES	64.74

CITY OF
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City Attorney

00407251	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	2,313.05
00407257	BERTRAND FOX & ELLIOT	LEGAL SERVICES RENDERED	4,188.00
00407335	WHITTINGTON LAW FIRM	LEGAL SERVICES RENDERED	4,680.00
00407396	LIEBERT CASSIDY WHITMORE	LEGAL SERVICES RENDERED	10,341.75
00407495	BERTRAND FOX & ELLIOT	LEGAL SERVICES RENDERED	3,228.30
00407496	BEST BEST AND KRIEGER LLP	LEGAL SERVICES RENDERED	10,317.32
00407538	LIEBERT CASSIDY WHITMORE	LEGAL SERVICES RENDERED	580.50
00407555	PRINCIPIA ENGINEERING INC	LEGAL SERVICES RENDERED	1,867.50
00407582	ATKINSON ANDELSON LOYA RUUD & ROMO	LEGAL SERVICES RENDERED	15,314.20
00407586	BERTRAND FOX & ELLIOT	LEGAL SERVICES RENDERED	224.00
00407619	HANSON BRIDGETT LLP	LEGAL SERVICES RENDERED	116,482.14
00407628	LIEBERT CASSIDY WHITMORE	LEGAL SERVICES RENDERED	1,157.00
00407635	MEYERS NAVE A PROFESSIONAL CORP	LEGAL SERVICES RENDERED	64,578.36
00407658	SHRED IT INC	DOCUMENT SHREDDING SERVICE	108.05
00407665	TELECOM LAW FIRM PC	LEGAL SERVICES RENDERED	3,183.38
00945902	UBEO BUSINESS SERVICES	PRINTER TONER	101.72

City Manager

00407435	UNITED STATES POSTAL SERVICE	POSTAGE	11,271.94
00407437	VERIZON WIRELESS	DATA USAGE	41.77
00407490	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	50.00
00407509	COSTCO	SOFTWARE SUBSCRIPTION	299.88
00407576	AMAZON CAPITAL SERVICES INC	OFFICE SUPPLIES	44.21
00945902	UBEO BUSINESS SERVICES	PRINTER TONER	101.74

City Clerk

00407265	CITY CLERKS ASSOCIATION OF CALIFORNIA	MEMBER DUES	750.00
00407328	TOTAL RECALL CAPTIONING	CLOSED CAPTIONING	920.00
00407378	EIDEN, KITTY J	MINUTES CLERK	2,356.25
00407478	ACCOMTEMPPS	TEMP SERVICES	2,225.34
00407517	EIDEN, KITTY J	MINUTES CLERK	750.00
00407530	INTERNATIONAL CONTACT INC	INTERPRETATION SERVICES	892.51
00407549	OFFICE DEPOT INC	OFFICE SUPPLIES	323.09
00407576	AMAZON CAPITAL SERVICES INC	BOOKS	25.10
00407623	INTERNATIONAL CONTACT INC	PROFESSIONAL SERVICES	1,171.09
00407658	SHRED IT INC	DOCUMENT SHREDDING SERVICE	54.03
00945897	CARTER, RONN	CAMERA OPERATOR	882.00

City Treasurer

00407630	LOOMIS ARMORED LLC	ARMORED CAR SERVICE	306.02
00407650	PFM ASSET MANAGEMENT LLC	ADVISORY SERVICES	11,568.24

Human Resources

00407252	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	4,218.55
00407255	BARRY ANINAG INVESTIGATIONS LLC	INVESTIGATIVE FEES	4,788.50
00407297	IEDA INC	PROFESSIONAL SERVICES	5,637.32
00407519	FEDEX	SHIPPING	28.53
00407658	SHRED IT INC	DOCUMENT SHREDDING SERVICE	108.05
00945689	CANON FINANCIAL SERVICES	COPIER RENTAL FEE	303.43



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Economic Development

00407253	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	610.65
00407437	VERIZON WIRELESS	DATA USAGE	104.76
00407664	SWEET, BRET ALEXANDER	EXPENSE REIMBURSEMENT	104.04
00945713	ORANGE22 INC	PROFESSIONAL SERVICES	8,200.00
00945902	UBEO BUSINESS SERVICES	PRINTER TONER	101.74

Finance Administration

00407310	OFFICE DEPOT INC	OFFICE SUPPLIES	134.16
00407489	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	347.34
00407576	AMAZON CAPITAL SERVICES INC	OFFICE SUPPLIES	42.79
00945688	BAY AREA NEWS GROUP - EAST BAY	LEGAL AD	495.00

Finance Accounting

00407242	ACCOMTEMPPS	TEMP HELP	275.75
00407263	CASTRO, JOSEPHINE A	EXPENSE REIMBURSEMENT	309.97
00407310	OFFICE DEPOT INC	OFFICE SUPPLIES	568.16
00407408	OFFICE DEPOT INC	OFFICE SUPPLIES	300.52
00407489	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	1,602.88
00407549	OFFICE DEPOT INC	OFFICE SUPPLIES	528.58
00407576	AMAZON CAPITAL SERVICES INC	OFFICE SUPPLIES	183.82
00407658	SHRED IT INC	DOCUMENT SHREDDING SERVICE	54.03
00945910	SUPERION LLC	ASP SERVICES	42,303.78

Finance Operations

00407285	FDAC EBA	INSURANCE PREMIUM	688.80
00407310	OFFICE DEPOT INC	OFFICE SUPPLIES	136.22
00407332	VAZQUEZ, SERGIO	EXPENSE REIMBURSEMENT	260.13
00407414	QUADIENT LEASING USA INC	POSTAGE LEASE	1,403.39
00407489	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	866.40
00407549	OFFICE DEPOT INC	OFFICE SUPPLIES	185.44
00407576	AMAZON CAPITAL SERVICES INC	OFFICE SUPPLIES	220.48
00407651	PROGRESSIVE SOLUTIONS INC	BUSINESS LICENSE SYSTEM	14,685.52

Non Departmental

00407306	MUNICIPAL POOLING AUTHORITY	PAYROLL	517.34
00407341	AMI PHOTO BOOTH LLC	PHOTO BOOTH EVENT SERVICE	650.00
00407354	BRENTWOOD GOLF CART INC	CART RENTAL	880.00
00407415	QUALITY OVER QUANTITY SOUND	PROFESSIONAL SERVICES	1,000.00
00407488	BACKYARD CARNIVALS LLC	EVENT RENTAL & SERVICE	9,000.00
00407489	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	184.73
00407494	BAY AREA JUMP	JULY 4TH JUMPER RENTAL	4,101.39
00407511	CRAFT AND GATHER	EVENT BALLOON GARLAND	300.00
00407514	DPH SOUND AND LIGHTING	SOUND & LIGHTING RENTAL	5,787.92
00407522	FOREVERLAND LLC	EVENT ENTERTAINMENT	5,000.00
00407532	KEVIN NGO AND SON NGUYEN	CUSTOMER REFUND	200.00
00407541	LINDSAY, ANTHONY	ENTERTAINMENT 4TH OF JULY	5,000.00
00407560	SMITH, MYRNA L	CUSTOMER REFUND	410.00
00407563	SPARKLEZ N SPIKEZ	EVENT FACE PAINTING	1,200.00
00407569	VIP SECURITY SPECIALIST INC	SECURITY SERVICE	7,437.50
00407570	WAGWORKS	ADMIN FEE	2,038.00
00407576	AMAZON CAPITAL SERVICES INC	OFFICE SUPPLIES	1,110.31

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CLAIMS BY FUND REPORT
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00407620	HERMS1 ART	ART MENTORSHIP PROGRAM	1,000.00
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	3,212,411.00
00407652	PYRO SPECTACULARS NORTH INC	EVENT FIREWORKS DISPLAY	16,552.00
00407670	VIP SECURITY SPECIALIST INC	SECURITY SERVICE	1,968.00
Public Works Administration			
00407437	VERIZON WIRELESS	DATA USAGE	38.01
00407576	AMAZON CAPITAL SERVICES INC	OFFICE SUPPLIES	45.23
Public Works Street Maintenance			
00407254	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	710.61
00407293	HOME DEPOT, THE	PARTS	100.20
00407299	INTERSTATE SALES	STREET SIGNS	1,848.41
00407308	NATEC INTERNATIONAL INC	TRAINING FEES	1,150.00
00407316	SHERWIN WILLIAMS CO	PAINT SUPPLIES	112.60
00407322	SUBURBAN PROPANE	PROPANE	764.47
00407331	URBAN RESTORATION GROUP	GRAFFITI REMOVAL SUPPLIES	2,021.43
00407343	ANTIOCH BUILDING MATERIALS	MATERIALS	21,784.14
00407437	VERIZON WIRELESS	DATA USAGE	76.02
00407481	ANTIOCH BUILDING MATERIALS	MATERIALS	1,496.11
00407544	LOWES COMPANIES INC	PAINTING SUPPLIES	58.21
00407549	OFFICE DEPOT INC	OFFICE SUPPLIES	79.82
00407579	ANTIOCH BUILDING MATERIALS	MATERIALS	5,040.80
00407590	C AND J FAVALORA TRUCKING INC	TRUCKING SERVICES	2,970.00
00407611	FASTENAL CO	PARTS	94.33
00945715	RED WING SHOE STORE	TAX ADJUSTMENT	9.27
00945900	LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	157.50
Public Works-Signal/Street Lights			
00407254	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	792.00
00407277	DC ELECTRIC GROUP INC	STREETLIGHT MAINTENANCE	165.16
00407312	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	344.06
00407368	CONTRA COSTA COUNTY	TRAFFIC SIGNAL MAINTENANCE	43,163.99
00407410	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	172.49
00407486	AT AND T MCI	PHONES	614.07
00407487	AT AND T MOBILITY	PHONES	46.23
00407553	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	1,252.22
00407603	DC ELECTRIC GROUP INC	STREETLIGHT MAINTENANCE	5,247.01
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	8,202.81
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	8,312.46
Public Works-Facilities Maintenance			
00407254	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	431.68
00407271	CONTRA COSTA HEALTH SERVICES	HAZMAT PERMIT	2,648.00
00407277	DC ELECTRIC GROUP INC	ELECTRICAL REPAIR	5,723.77
00407285	FDAC EBA	INSURANCE PREMIUM	450.45
00407293	HOME DEPOT, THE	SUPPLIES	986.11
00407311	OREILLY AUTO PARTS	SUPPLIES	58.78
00407312	PACIFIC GAS AND ELECTRIC CO	GAS	697.81
00407315	ROBINS LOCK AND KEY	PARTS	761.50
00407318	SOLANO COUNTY ROOFING INC	PROGRESS PAYMENT	212,186.00
00407339	ALTA FENCE	FENCE INSTALLATION	561.00

CITY OF
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CLAIMS BY FUND REPORT
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00407405	NC FLOORING GROUP INC	PROGRESS PAYMENT	39,891.97
00407412	PEPPER INVESTMENTS INC	PEST CONTROL SERVICES	4,665.00
00407437	VERIZON WIRELESS	DATA USAGE	38.01
00407486	AT AND T MCI	PHONES	78.62
00407492	BAY ALARM COMPANY	MONITORING SERVICES	425.00
00407544	LOWES COMPANIES INC	SUPPLIES	120.78
00407561	SOLANO COUNTY ROOFING INC	PROGRESS PAYMENT	78,205.00
00407575	ALTA FENCE	FENCING REPAIR	520.00
00407576	AMAZON CAPITAL SERVICES INC	OFFICE SUPPLIES	1,460.30
00407602	COUNTY LOCK	LOCKSMITH SERVICES	2,926.93
00407603	DC ELECTRIC GROUP INC	ELECTRICAL SERVICES	376.61
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	15,611.00
00407646	PACIFIC GAS AND ELECTRIC CO	GAS	13,033.28
00407647	PACIFIC GAS AND ELECTRIC CO	GAS	12,537.42
00407655	REAL PROTECTION INC	PROFESSIONAL SERVICES	535.00
00945686	AMERICAN PLUMBING INC	PLUMBING SERVICES	925.00
00945895	AMERICAN PLUMBING INC	PLUMBING REPAIR	2,395.00
00945900	LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	5,887.50
00945901	RED WING SHOE STORE	SAFETY SHOES	272.87
00945903	AMERICAN PLUMBING INC	DRINKING FOUNTAIN REPAIR	3,195.00
Public Works-Parks Maint			
00407246	ALTA FENCE	FENCE REPAIR	1,319.00
00407254	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	809.65
00407276	DAVIDON HOMES	SIGN REIMBURSEMENT	34,538.47
00407298	IN DEMAND PLUMBING	PLUMBING SERVICE	450.00
00407326	TERRACARE ASSOCIATES	PARK MAINTENANCE	104,983.25
00407486	AT AND T MCI	PHONES	133.60
00407552	PACE SUPPLY CORP	GATE	1,370.23
00407589	BSN SPORTS LLC	BASEBALL FIELD SUPPLIES	7,778.45
00407603	DC ELECTRIC GROUP INC	ELECTRICAL SERVICES	330.32
00407622	IN DEMAND PLUMBING	PLUMBING SERVICE	1,275.00
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	914.77
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	934.16
00945697	SITEONE LANDSCAPE SUPPLY HOLDING	IRRIGATION PARTS	1,112.52
Public Works-Median/General Land			
00407268	CONCRETE FENCE INSTALLERS INC	SOUNDWALL REPAIR	80,173.08
00407312	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	3.96
00407342	ANTIOCH ACE HARDWARE	IRRIGATION PARTS	44.82
00407399	LINE X KUSTOM AND ACCESSORIES	TRUCK PARTS	874.00
00407486	AT AND T MCI	PHONES	405.75
00407542	LINE X KUSTOM AND ACCESSORIES	TRUCK PARTS	538.60
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	2,102.67
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	2,044.23
00945688	BAY AREA NEWS GROUP - EAST BAY	LEGAL AD	196.20
00945717	SITEONE LANDSCAPE SUPPLY HOLDING	LANDSCAPING SUPPLIES	2,629.26
00945909	SITEONE LANDSCAPE SUPPLY HOLDING	PARTS	469.34
Police Administration			
00407243	ADAMSON POLICE PRODUCTS	UNIFORMS	156.92

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00407285	FDAC EBA	INSURANCE PREMIUM	150.72
00407287	GALLS LLC	NAMEPLATE	8.85
00407310	OFFICE DEPOT INC	OFFICE SUPPLIES	1,134.69
00407320	STATE OF CALIFORNIA	BACKGROUND CHECK SERVICES	211.00
00407345	ARROWHEAD 24 HOUR TOWING INC	EVIDENCE STORAGE	7,113.00
00407346	ARROWHEAD SCIENTIFIC INC	EVIDENCE SUPPLY	275.85
00407356	BROGDON, CASEY AMON	EXPENSE REIMBURSEMENT	525.47
00407359	CALIFORNIA POLICE CHIEFS ASSOC	MEMBERSHIP FEE	155.00
00407386	GALLS LLC	EQUIPMENT	125.74
00407407	NGUYEN, TIFFANY JACQUELINE	TRAINING PER DIEM	138.00
00407418	REACH PROJECT INC	PROFESSIONAL SERVICES	17,083.00
00407424	SHRED IT INC	SHREDDING SERVICES	831.44
00407425	SOUZA MELLONE, MICHAEL C	TRAINING PER DIEM	256.00
00407437	VERIZON WIRELESS	PATROL VEHICLE MODEMS	3,048.40
00407438	VIGIL JR, JOSEPH	TRAINING PER DIEM	256.00
00407479	ADAMSON POLICE PRODUCTS	FIREARM SUPPLY	1,401.20
00407484	ARROWHEAD 24 HOUR TOWING INC	EVIDENCE STORAGE	4,163.25
00407502	CODE 3 WEAR PUBLIC SAFETY OUTFITTERS	UNIFORMS	899.54
00407508	CORDICO PSYCHOLOGICAL CORPORATION	PROFESSIONAL SERVICES	500.00
00407512	CRIME SCENE CLEANERS INC	CLEANING SERVICE	858.00
00407521	FERNANDES AUTO WRECKING & TOWING	TOWING SERVICES	12,000.00
00407537	LEXISNEXIS	SUBSCRIPTION FEE	252.50
00407547	NET TRANSCRIPTS	TRANSCRIPTION SERVICES	116.76
00407549	OFFICE DEPOT INC	OFFICE SUPPLIES	1,484.66
00407554	PRI MANAGEMENT GROUP INC	TRAINING FEES	7,500.00
00407564	SWATMOD LLC	VEHICLE GLASS REPAIR	9,233.00
00407566	TRAINING INNOVATIONS INC	TRAINING SOFTWARE	800.00
00407581	ARROWHEAD 24 HOUR TOWING INC	TOWING SERVICE	102.00
00407597	CODE 3 WEAR PUBLIC SAFETY OUTFITTERS	EQUIPMENT	1,158.31
00407607	EAN SERVICES LLC	TRAINING RENTAL	531.04
00407608	EAN SERVICES LLC	TRAINING RENTAL	35.85
00407627	LC ACTION POLICE SUPPLY	RIFLE EQUIPMENT	2,076.48
00945702	CANON FINANCIAL SERVICES	COPIER LEASE	2,558.39
00945710	IMAGE SALES INC	BADGES	50.93
00945896	CANON FINANCIAL SERVICES	COPIER LEASE	189.10
Police Prisoner Custody			
00407377	DIRTY BIRD ANTIOCH LLC	LAUNDRY SERVICES	66.50
Police Community Policing			
00407295	HUNT AND SONS INC	FUEL	368.76
00407361	CANINE DEVELOPMENT GROUP INC	HANDLER SUBSCRIPTION	140.00
00407380	EWART, JACOB R	EXPENSE REIMBURSEMENT	91.81
00407413	POWERDMS INC	SUBSCRIPTION FEE	5,083.33
00407483	ARK PET HOSPITAL INC, THE	VETERINARY SERVICES	344.14
00407484	ARROWHEAD 24 HOUR TOWING INC	TOWING SERVICE	307.00
00407507	CONTRA COSTA COUNTY	RANGE FEES	195.00
00407528	HUNT AND SONS INC	FUEL	352.11
00945705	COMPUTERLAND	COMPUTER EQUIPMENT	2,299.11



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Police Traffic Division

00407285	FDAC EBA	INSURANCE PREMIUM	38.00
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Police Investigations

00407285	FDAC EBA	INSURANCE PREMIUM	286.38
00407348	AT AND T MCI	DIGITAL FORENSICS	195.00
00407393	INABNETT, KELLY	TRAVEL REIMBURSEMENT	26.20
00407430	T MOBILE USA INC	DIGITAL FORENSICS	1,195.00
00407506	CONTRA COSTA COUNTY	LABORATORY SERVICES	13,660.00
00407545	MARTIN, RICHARD B	EXPENSE REIMBURSEMENT	190.53
00407565	T MOBILE USA INC	PHONES	440.00
00407574	ALHAMBRA	WATER SERVICE	77.94
00407615	FSOC LLC	INVESTIGATIONS EQUIPMENT	4,998.02
00407634	MERAKAI LLC	FORENSICS EQUIPMENT	9,153.16

Police Communications

00407362	CAPTURE TECHNOLOGIES INC	DISPATCH SOFTWARE	6,855.32
00407365	COMCAST	CONNECTION SERVICES	2,715.74
00407366	COMCAST	CONNECTION SERVICES	151.80
00407387	GLOBALSTAR USA	SATELITE PHONE	260.94
00407416	RADIO IP SOFTWARE INC	VPN SERVICE	3,380.62
00407485	AT AND T	PHONES	58.16
00407486	AT AND T MCI	PHONES	2,057.89
00407631	MARK 43 INC	SUBSCRIPTION FEE	59,201.98

Office Of Emergency Management

00407486	AT AND T MCI	PHONES	415.21
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Police Facilities Maintenance

00407250	ANIXTER INC	DOOR CLOSURES	1,009.53
00407315	ROBINS LOCK AND KEY	PARTS & SERVICE	135.00
00407327	TMC SHOOTING RANGE SPECIALIST INC	RANGE REPAIR	7,050.00
00407412	PEPPER INVESTMENTS INC	PEST CONTROL SERVICES	222.00
00407486	AT AND T MCI	PHONES	276.99
00407510	COUNTY LOCK	PARTS	540.44
00407527	HONEYWELL INTERNATIONAL INC	AIR SHAFT REPAIR	1,260.38
00407646	PACIFIC GAS AND ELECTRIC CO	GAS	23,961.71
00407647	PACIFIC GAS AND ELECTRIC CO	GAS	21,299.52
00945692	GRAINGER INC	PARTS	348.46
00945704	CLUB CARE INC	GYM MAINTENANCE	295.00
00945900	LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	5,680.00

Youth Network Services

00407258	BIG SKY LOGOS AND EMBROIDERY	SHIRTS	1,978.51
00407267	COMMUNITY INITIATIVES	PROFESSIONAL SERVICES	6,144.00
00407337	ACOSTAS JUMPERS	YOUTH EVENT JUMPERS	350.00
00407347	ASPIRE YOUTH ENGAGEMENT PROGRAMS	PROFESSIONAL SERVICES	22,124.40
00407379	EVENT SUPERB LLC	YOUTH EVENT SERVICES	600.00
00407400	MILLION SERVICES INC	YOUTH EVENT SERVICES	1,090.00
00407432	THU THI NGUYEN-CALIZ	YOUTH EVENT SERVICES	230.00
00407437	VERIZON WIRELESS	DATA USAGE	52.38
00407490	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	2,922.48
00407497	BIG SKY LOGOS AND EMBROIDERY	SHIRTS	2,017.31

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00407515	DREAM ENTERTAINMENT	EVENT SERVICES	1,388.00
00407518	EL CAMPANIL THEATRE PRESERVATION	EVENT SERVICES	682.50
00407539	LIFE THROUGH A LENS 360	EVENT SERVICES	600.00
00407543	LOVEYOURSELFIE PHOTO BOOTH	EVENT SERVICES	800.00
00407576	AMAZON CAPITAL SERVICES INC	OFFICE SUPPLIES	1,496.47
00407588	BRIDGE BUILDERS TO THE NEW GEN	PROFESSIONAL SERVICES	24,683.00
Housing and Homelessness			
00407285	FDAC EBA	INSURANCE PREMIUM	107.96
00407302	LAUNDERLAND	LAUNDRY VOUCHER PROGRAM	688.00
00407437	VERIZON WIRELESS	DATA USAGE	52.53
00407490	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	663.43
00407491	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	111.53
00407524	GRANT-SMITH, RAKIA VERNETTE	EXPENSE REIMBURSEMENT	28.50
00407534	LAUNDERLAND	LAUNDRY VOUCHER PROGRAM	800.00
Violence Intervention & Preven			
00407262	CALIF DEPARTMENT OF JUSTICE	FINGERPRINTING SERVICES	49.00
00407278	DIABLO LIVE SCAN LLC	FINGERPRINTING SERVICES	20.00
PSCR Administration			
00407315	ROBINS LOCK AND KEY	LOCK REPAIR	245.00
00407349	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	458.83
00407437	VERIZON WIRELESS	DATA USAGE	52.53
00407490	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	154.88
00407491	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	70.59
00407576	AMAZON CAPITAL SERVICES INC	OFFICE SUPPLIES	48.23
00945896	CANON FINANCIAL SERVICES	COPIER LEASE	204.13
Community Development Land Planning Services			
00407313	PLACEWORKS INC	PROFESSIONAL SERVICES	5,141.25
00407314	RANEY PLANNING & MANAGEMENT INC	PROFESSIONAL SERVICES	29,566.07
00407378	EIDEN, KITTY J	PROFESSIONAL SERVICES	412.50
00945688	BAY AREA NEWS GROUP - EAST BAY	LEGAL AD	453.60
00945898	DELL COMPUTER CORP	COMPUTER EQUIPMENT	3,967.40
CD Code Enforcement			
00407261	CACEO	TRAINING FEES	338.00
00407270	CONTRA COSTA COUNTY	RECORDING FEES	100.00
00407275	DATA TICKET INC	CITATION SOFTWARE	504.00
00407280	EAN SERVICES LLC	RENTAL VEHICLES	2,152.74
00407406	NEXTEL SPRINT	CELL PHONE SERVICE	60.30
00407426	STAMM ENTERPRISES, LTD	STORAGE FEES	255.00
00407440	WORK WORLD	SAFETY SHOES	469.76
00407500	CACEO	TRAINING FEES	1,590.00
00407591	CACEO	TRAINING FEES	1,500.00
PW Engineer Land Development			
00407259	BLUEBEAM INC	SUBSCRIPTION FEE	1,170.00
00407394	INTERWEST CONSULTING GROUP INC	ENGINEERING SERVICES	75,103.75
00407406	NEXTEL SPRINT	CELL PHONE SERVICE	108.60
00407437	VERIZON WIRELESS	DATA USAGE	76.02
00407486	AT AND T MCI	PHONES	51.90
00407549	OFFICE DEPOT INC	OFFICE SUPPLIES	474.55

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00407596	COASTLAND CIVIL ENGINEERING	PROFESSIONAL SERVICES	22,320.00
00407642	OFFICE DEPOT INC	OFFICE SUPPLIES	80.77
00945709	HOYA SAFETY	SAFETY GLASSES & FRAMES	327.50
00945714	RAY MORGAN COMPANY	IT NETWORK SERVICES	679.18
Community Development Building Inspection			
00407262	CALIF DEPARTMENT OF JUSTICE	FINGERPRINTING SERVICES	98.00
00407284	EMPOWER SOLAR INC	BUILDING PERMIT REFUND	504.04
00407329	TYLER TECHNOLOGIES INC	CONSULTANT SERVICES	25,316.17
00407357	BROWN, HILARY T	EXPENSE REIMBURSEMENT	146.36
00407434	TYLER TECHNOLOGIES INC	PROFESSIONAL SERVICES	2,750.00
00407477	4LEAF INC	PROFESSIONAL SERVICES	42,878.58
00407499	BLUEBEAM INC	CONSULTANT SERVICES	1,250.00
00407549	OFFICE DEPOT INC	OFFICE SUPPLIES	189.21
00945898	DELL COMPUTER CORP	COMPUTER EQUIPMENT	2,032.77
Capital Imp. Administration			
00407254	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	57.06
00407259	BLUEBEAM INC	STUDIO PRIME SUBSCRIPTION	1,170.00
00407285	FDAC EBA	INSURANCE PREMIUM	28.20
00407406	NEXTEL SPRINT	CELL PHONE SERVICE	63.30
00407437	VERIZON WIRELESS	DATA USAGE	38.01
00407642	OFFICE DEPOT INC	OFFICE SUPPLIES	56.03
00945688	BAY AREA NEWS GROUP - EAST BAY	LEGAL AD	247.50
00945694	RED WING SHOE STORE	SHOES	250.00
206	American Rescue Plan Fund		
Mayor's Apprenticeship Program			
00407656	RUBICON PROGRAMS INC	PROFESSIONAL SERVICES	10,937.60
Non Departmental			
00407423	RUDRAM LLC	BRIDGE HOUSING	97,333.33
00407520	FELTON INSTITUTE	PROFESSIONAL SERVICES	102,121.20
209	RMRA Fund		
Streets			
00407498	BKF ENGINEERS INC	ENGINEERING SERVICES	2,963.00
212	CDBG Fund		
CDBG			
00407594	CITY DATA SERVICES LLC	MAINTENANCE FEES	609.00
CDBG-CV			
00407594	CITY DATA SERVICES LLC	MAINTENANCE FEES	63.00
00407657	SHELTER INC	MAINTENANCE FEES	122,501.06
213	Gas Tax Fund		
Streets			
00407312	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	428.04
00407410	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	121.27
00407553	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	225.41
00407606	E. E. GILBERT CONSTRUCTION INC	PROGRESS PAYMENT	163,922.50
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	47,944.84
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	48,548.39



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214 Animal Services Fund

Animal Services

00407281	EAST BAY VETERINARY EMERGENCY	VETERINARY SERVICES	795.44
00407283	ELANCO US INC	VETERINARY SUPPLIES	164.22
00407285	FDAC EBA	INSURANCE PREMIUM	254.44
00407292	HILLS PET NUTRITION	PET FOOD	394.08
00407301	KOEFAN SERVICES INC	PET CREMATION	2,228.00
00407307	MWI VETERINARY SUPPLY CO	SUPPLIES	7,944.90
00407336	ZOETIS LLC	VET SUPPLIES	661.24
00407338	AIRGAS USA LLC	OXYGEN	89.21
00407516	EAST BAY VETERINARY EMERGENCY	VETERINARY SERVICES	5,101.25
00407526	HILLS PET NUTRITION	PET FOOD	1,319.38
00407546	MWI VETERINARY SUPPLY CO	VETERINARY SUPPLIES	2,427.25
00407568	VICTOR MEDICAL COMPANY	SUPPLIES	1,806.50
00407593	CHAMELEON SOFTWARE PRODUCTS	SOFTWARE MAINTENANCE	2,941.30
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	89,376.00
00407646	PACIFIC GAS AND ELECTRIC CO	GAS	1,261.14
00407647	PACIFIC GAS AND ELECTRIC CO	GAS	1,121.03
00407674	ZOETIS LLC	VACCINES	300.99

215 Civic Arts Fund

Civic Arts

00407279	DPH SOUND AND LIGHTING	EVENT EQUIPMENT RENTAL	7,789.15
00407610	ESPARZA, DAVID	EVENT BAND	800.00
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	3,229.00

216 Park-In-Lieu Fund

Parks & Open Space

00407558	ROYSTON HANAMOTO ALLEY & ABEY	PROFESSIONAL SERVICES	2,995.00
00407617	GATES AND ASSOCIATES INC	PROFESSIONAL SERVICES	28,296.49

219 Recreation Fund

Non departmental

00407371	CONTRA COSTA HEALTH SERVICES	SENIOR NUTRITION	1,734.00
00407395	KIELAK, SLAWOMIR	DEPOSIT REFUND	500.00
00407401	MOALA, TOMASI	DEPOSIT REFUND	500.00
00407402	MORALES, DIEGO	DEPOSIT REFUND	500.00
00407583	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	127.33
00407584	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	1,566.23
00407614	FOLEY, KATE	BUYOUT DEPOSIT REFUND	500.00
00407621	HOBSON, DAVE	BUYOUT DEPOSIT REFUND	500.00
00407625	JASPER, KEISHA	BUYOUT DEPOSIT REFUND	500.00
00407643	OGREN, KATRINA	BUYOUT DEPOSIT REFUND	500.00
00407644	OKEY OBILOR	DEPOSIT REFUND	800.00
00407645	OROSCO, JORDAN	BUYOUT DEPOSIT REFUND	500.00
00407649	PATTERSON, MARY	BUYOUT DEPOSIT REFUND	500.00
00407673	YOUNG, MYRNA	BUYOUT DEPOSIT REFUND	500.00

Nick Rodriguez Community Cent

00407262	CALIF DEPARTMENT OF JUSTICE	FINGERPRINTING SERVICES	252.00
00407278	DIABLO LIVE SCAN LLC	FINGERPRINTING SERVICES	200.00
00407305	MASSONE MECHANICAL INC	ICE MACHINE REPAIR	245.00



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00407412	PEPPER INVESTMENTS INC	PEST CONTROL SERVICES	222.00
00407533	L ROMEROS RENTALS	SENIOR EVENT RENTAL	1,382.22
00407576	AMAZON CAPITAL SERVICES INC	OFFICE SUPPLIES	559.65
00407583	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	112.64
00407616	GANDIA, JUN CLYDE AQUINO	EXPENSE REIMBURSEMENT	245.70
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	7,276.00
00407646	PACIFIC GAS AND ELECTRIC CO	GAS	3,280.27
00407647	PACIFIC GAS AND ELECTRIC CO	GAS	3,673.64
00945900	LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	500.00
Senior Programs			
00407340	AMERICAN STAGE TOURS	SENIOR TRIP	1,330.00
00407486	AT AND T MCI	PHONES	76.52
00407549	OFFICE DEPOT INC	OFFICE SUPPLIES	99.08
00407576	AMAZON CAPITAL SERVICES INC	OFFICE SUPPLIES	147.40
00407583	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	793.30
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	16,794.00
00407646	PACIFIC GAS AND ELECTRIC CO	GAS	2,186.84
00407647	PACIFIC GAS AND ELECTRIC CO	GAS	2,449.10
00945900	LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	4.00
Recreation Sports Programs			
00407288	GONZALEZ-ALSTON, ZONIA V	REFUND CLASS FEE	345.60
00407325	TEAMSIDELINE.COM	TEAM SCHEDULING SOFTWARE	624.00
00407437	VERIZON WIRELESS	DATA USAGE	39.04
00407486	AT AND T MCI	PHONES	26.72
00407576	AMAZON CAPITAL SERVICES INC	OFFICE SUPPLIES	858.01
00407584	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	764.75
00407599	CONCORD SOFTBALL UMPIRES	UMPIRE SERVICES	3,174.00
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	18,994.00
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	4,133.91
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	5,244.51
Recreation-Comm Center			
00407256	BE EXCEPTIONAL	CONTRACTOR PAYMENT	3,936.00
00407262	CALIF DEPARTMENT OF JUSTICE	FINGERPRINTING SERVICES	884.00
00407278	DIABLO LIVE SCAN LLC	FINGERPRINTING SERVICES	640.00
00407285	FDAC EBA	INSURANCE PREMIUM	46.11
00407293	HOME DEPOT, THE	CLEANING PRODUCTS	98.31
00407312	PACIFIC GAS AND ELECTRIC CO	GAS	12,497.61
00407333	VIP SECURITY SPECIALIST INC	EVENT SECURITY SERVICES	2,590.00
00407350	BE EXCEPTIONAL	PROFESSIONAL SERVICES	528.00
00407441	WRIGHT, SHAHAD ZAIRE	EXPENSE REIMBURSEMENT	163.87
00407486	AT AND T MCI	PHONES	27.76
00407544	LOWES COMPANIES INC	SUPPLIES	357.32
00407576	AMAZON CAPITAL SERVICES INC	OFFICE SUPPLIES	1,075.28
00407583	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	75.00
00407584	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	455.43
00407587	BRADY INDUSTRIES	JANITORIAL SUPPLIES	1,494.33
00407604	DELTA KAYAK ADVENTURES	CONTRACTOR PAYMENT	2,478.00
00407609	ECOLAB	OPERATING SUPPLIES	976.58

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00407613	FIRST STUDENT INC	YOUTH EVENT TRAVEL FEES	1,856.50
00407630	LOOMIS ARMORED LLC	CITY HALL ARMORED CAR	349.69
00407632	MAX MARTIAL ARTS LLC	CONTRACTOR PAYMENT	1,440.00
00407633	MCCAULEY AGRICULTURAL & PEST CONTROL	BIRD CONTROL	50.00
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	127,735.00
00407641	OAKLAND ZOO	OAKLAND ZOO GROUP FEE	1,430.00
00407671	WILLIAMS, MARIAH	PROFESSIONAL SERVICES	156.00
00945692	GRAINGER INC	PARTS	712.32
Recreation Water Park			
00407248	AMS DOT NET INC	HARDWARE	2,663.61
00407262	CALIF DEPARTMENT OF JUSTICE	FINGERPRINTING SERVICES	1,813.00
00407278	DIABLO LIVE SCAN LLC	FINGERPRINTING SERVICES	740.00
00407285	FDAC EBA	INSURANCE PREMIUM	46.11
00407296	ICEE COMPANY, THE	CONCESSIONS	1,080.67
00407355	BRENTWOOD PRESS AND PUBLISHING INC	ADVERTISING	629.00
00407398	LINCOLN EQUIPMENT INC	CHEMICALS	3,260.76
00407412	PEPPER INVESTMENTS INC	PEST CONTROL SERVICES	543.00
00407486	AT AND T MCI	PHONES	155.68
00407527	HONEYWELL INTERNATIONAL INC	AC REPAIR	7,451.57
00407572	ADVANTASOFT INC	SOFTWARE SUBSCRIPTION	6,061.62
00407576	AMAZON CAPITAL SERVICES INC	OFFICE SUPPLIES	3,499.51
00407577	AMERICAN RED CROSS	SAFETY CERTIFICATIONS	2,522.00
00407583	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	435.00
00407584	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	60.12
00407605	DIPPIN DOTS LLC	CONCESSIONS	3,561.55
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	75,631.00
00407639	NOACK, EDYTH F	EXPENSE REIMBURSEMENT	320.75
00407646	PACIFIC GAS AND ELECTRIC CO	GAS	18,015.07
00407647	PACIFIC GAS AND ELECTRIC CO	GAS	14,408.17
00407669	US FOODS INC	CONCESSIONS	12,428.00
00945715	RED WING SHOE STORE	SAFETY SHOES	288.71
00945900	LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	500.00
220	Traffic Signalization Fund		
Non departmental			
00407654	RAYS ELECTRIC	RELEASE OF RETENTION	25,726.20
222	Measure C/J Fund		
Streets			
00407369	CONTRA COSTA COUNTY	TRANSPLAN DUES	5,818.77
00407394	INTERWEST CONSULTING GROUP INC	ENGINEERING SERVICES	28,375.00
00407580	APPLIED LANDSCAPE MATERIALS INC	MULCH INSTALLATION	7,626.65
00407626	JJR CONSTRUCTION INC	CONSTRUCTION SERVICES	142,908.75
00407640	NUTRIEN AG SOLUTIONS	PESTICIDES	970.19
00945717	SITEONE LANDSCAPE SUPPLY HOLDING	LANDSCAPING SUPPLIES	426.62
223	Child Care Fund		
Child Care			
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	2,131.00
226	Solid Waste Reduction Fund		
Solid Waste Used Oil			



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00407419	REPUBLIC SERVICES INC	WASTE SERVICES	1,667.95
Solid Waste			
00407349	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	806.88
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	11,741.00
229 Pollution Elimination Fund			
Channel Maintenance Operation			
00407304	LIVE OAK ASSOCIATES INC	PROFESSIONAL SERVICES	3,022.37
00407309	NOMAD ECOLOGY LLC	PROFESSIONAL SERVICES	1,915.13
00407412	PEPPER INVESTMENTS INC	PEST CONTROL SERVICES	1,050.00
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	29,604.00
00945688	BAY AREA NEWS GROUP - EAST BAY	LEGAL AD	567.00
238 PEG Franchise Fee Fund			
Non Departmental			
00945706	EIDIM GROUP, INC	PROFESSIONAL SERVICES	1,489.55
251 Lone Tree SLLMD Fund			
Lonetree Maintenance Zone 1			
00407431	TERRACARE ASSOCIATES	LANDSCAPING SERVICES	183.66
00407486	AT AND T MCI	PHONES	106.88
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	1,036.42
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	994.95
00407666	TERRACARE ASSOCIATES	TURF MOWING	183.66
Lonetree Maintenance Zone 2			
00407486	AT AND T MCI	PHONES	183.95
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	867.35
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	846.95
Lonetree Maintenance Zone 3			
00407317	SILVA LANDSCAPE	LANDSCAPING SERVICES	3,864.00
00407486	AT AND T MCI	PHONES	80.16
Lonetree Maintenance Zone 4			
00407317	SILVA LANDSCAPE	LANDSCAPING SERVICES	1,196.00
00407431	TERRACARE ASSOCIATES	LANDSCAPING SERVICES	293.80
00407666	TERRACARE ASSOCIATES	TURF MOWING	293.80
252 Downtown SLLMD Fund			
Downtown Maintenance			
00407285	FDAC EBA	INSURANCE PREMIUM	227.55
00407431	TERRACARE ASSOCIATES	LANDSCAPING SERVICES	183.66
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	362.76
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	395.11
00407666	TERRACARE ASSOCIATES	TURF MOWING	183.66
253 Almondridge SLLMD Fund			
Almondridge Maintenance			
00407317	SILVA LANDSCAPE	LANDSCAPING SERVICES	1,564.00
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	267.38
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	257.87
254 Hillcrest SLLMD Fund			
Hillcrest Maintenance Zone 1			
00407317	SILVA LANDSCAPE	LANDSCAPING SERVICES	3,496.00
00407431	TERRACARE ASSOCIATES	LANDSCAPING SERVICES	477.51

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00407486	AT AND T MCI	PHONES	53.44
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	787.65
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	740.91
00407666	TERRACARE ASSOCIATES	TURF MOWING	477.51
Hillcrest Maintenance Zone 2			
00407317	SILVA LANDSCAPE	LANDSCAPING SERVICES	5,796.00
00407431	TERRACARE ASSOCIATES	LANDSCAPING SERVICES	653.83
00407486	AT AND T MCI	PHONES	187.04
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	939.96
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	906.16
00407666	TERRACARE ASSOCIATES	TURF MOWING	653.83
Hillcrest Maintenance Zone 4			
00407317	SILVA LANDSCAPE	LANDSCAPING SERVICES	3,496.00
00407431	TERRACARE ASSOCIATES	LANDSCAPING SERVICES	367.32
00407486	AT AND T MCI	PHONES	158.78
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	822.01
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	801.74
00407666	TERRACARE ASSOCIATES	TURF MOWING	367.32
255	Park 1A Maintenance District Fund		
Park 1A Maintenance District			
00407431	TERRACARE ASSOCIATES	LANDSCAPING SERVICES	477.51
00407486	AT AND T MCI	PHONES	26.72
00407504	COMCAST	CONNECTION SERVICES	371.40
00407553	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	53.63
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	103.54
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	105.87
00407666	TERRACARE ASSOCIATES	TURF MOWING	477.51
256	Citywide 2A Maintenance District Fund		
Citywide 2A Maintenance Zone 3			
00407431	TERRACARE ASSOCIATES	LANDSCAPING SERVICES	7.34
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	100.82
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	96.95
00407666	TERRACARE ASSOCIATES	TURF MOWING	7.34
Citywide 2A Maintenance Zone 4			
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	433.38
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	424.07
Citywide 2A Maintenance Zone 5			
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	552.65
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	564.31
Citywide 2A Maintenance Zone 6			
00407431	TERRACARE ASSOCIATES	LANDSCAPING SERVICES	440.78
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	291.12
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	282.45
00407666	TERRACARE ASSOCIATES	TURF MOWING	440.78
Citywide 2A Maintenance Zone 8			
00407431	TERRACARE ASSOCIATES	LANDSCAPING SERVICES	36.73
00407666	TERRACARE ASSOCIATES	TURF MOWING	36.73
Citywide 2A Maintenance Zone 9			

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00407486	AT AND T MCI	PHONES	106.88
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	617.72
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	594.82
00407666	TERRACARE ASSOCIATES	TURF MOWING	110.19
Citywide 2A Maintenance Zone10			
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	145.70
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	147.55
257 SLLMD Administration Fund			
SLLMD Administration			
00407254	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	148.63
00407342	ANTIOCH ACE HARDWARE	PARTS	33.16
00407399	LINE X KUSTOM AND ACCESSORIES	TRUCK BED LINER-SLLMD	1,748.00
00407431	TERRACARE ASSOCIATES	LANDSCAPING SERVICES	440.67
00407437	VERIZON WIRELESS	DATA USAGE	76.02
00407486	AT AND T MCI	PHONES	143.40
00407542	LINE X KUSTOM AND ACCESSORIES	TRUCK PARTS	1,077.20
00407578	ANTIOCH ACE HARDWARE	SUPPLIES	108.63
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	55,688.00
00407666	TERRACARE ASSOCIATES	TURF MOWING	440.67
00945715	RED WING SHOE STORE	TAX ADJUSTMENT	9.23
311 Capital Improvement Fund			
Public Buildings & Facilities			
00945688	BAY AREA NEWS GROUP - EAST BAY	LEGAL AD	432.00
312 Prewett Family Park Fund			
Parks & Open Space			
00407576	AMAZON CAPITAL SERVICES INC	OFFICE SUPPLIES	348.54
376 Lone Diamond Fund			
Assessment District			
00407364	CENTRAL SELF STORAGE ANTIOCH	STORAGE FEES	448.00
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	67.00
569 Vehicle Replacement Fund			
Equipment Maintenance			
00407638	NATIONAL AUTO FLEET GROUP	LANDSCAPING VEHICLES	197,445.01
570 Equipment Maintenance Fund			
Non departmental			
00407295	HUNT AND SONS INC	FUEL	10,761.88
00407390	HUNT AND SONS INC	FUEL	13,897.44
00407529	HUNT AND SONS INC	FUEL	16,592.75
Equipment Maintenance			
00407244	AFFORDABLE TIRE CENTER	SMOG CHECK	60.00
00407254	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	25.00
00407264	CHUCKS BRAKE AND WHEEL SERVICE INC	STOCK	636.55
00407266	COAST COUNTIES TRUCK AND EQUIPMENT	TRUCK PARTS	476.01
00407285	FDAC EBA	INSURANCE PREMIUM	114.55
00407303	LIM AUTOMOTIVE SUPPLY INC	BATTERY	490.24
00407311	OREILLY AUTO PARTS	AUTO PARTS	222.46
00407319	SOUTHERN COUNTIES LUBRICANTS LLC	OIL RECYCLING	4,320.23

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00407351	BILL BRANDT FORD	ENGINE REPAIR	416.87
00407437	VERIZON WIRELESS	DATA USAGE	38.01
00407501	CHUCKS BRAKE AND WHEEL SERVICE INC	PARTS	349.39
00407523	FRONTIER ENERGY INC	PROFESSIONAL SERVICES	22,382.27
00407535	LEHR PURSUIT NORTH see V04431	PART	81.22
00407536	LES SCHWAB TIRES OF CALIFORNIA	REPAIR SERVICE	678.80
00407540	LIM AUTOMOTIVE SUPPLY INC	AUTO PARTS	995.12
00407551	OREILLY AUTO PARTS	AUTO PARTS	511.30
00407562	SOUTHERN COUNTIES LUBRICANTS LLC	ENGINE OIL	2,114.76
00407576	AMAZON CAPITAL SERVICES INC	OFFICE SUPPLIES	77.94
00407592	CALLAHAN, ROBERT	CERTIFICATION REIMBURSEMENT	386.00
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	105,455.00
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	682.43
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	609.17
00407672	WINTER CHEVROLET CO	ENGINE REPLACEMENT	11,500.00
00945694	RED WING SHOE STORE	SHOES	300.00
573	Information Services Fund		
	Information Services		
00407437	VERIZON WIRELESS	DATA USAGE	261.90
00407486	AT AND T MCI	PHONES	102.23
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	15,623.00
	Network Support & PCs		
00407247	AMERICAN MESSAGING	PAGER & PAGECOPY SERVICE	39.00
00407365	COMCAST	CONNECTION SERVICES	2,715.73
00407366	COMCAST	CONNECTION SERVICES	165.90
00407486	AT AND T MCI	PHONES	274.08
00407576	AMAZON CAPITAL SERVICES INC	SUPPLIES	319.94
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	38,911.00
	Telephone System		
00407486	AT AND T MCI	PHONES	2,072.39
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	1,391.00
	GIS Support Services		
00407437	VERIZON WIRELESS	DATA USAGE	38.01
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	32,058.00
00945704	CLUB CARE INC	MAINTENANCE FEES	467.43
	Office Equipment Replacement		
00407383	FEDEX	SHIPPING	91.07
577	Post Retirement Medical-Police Fund		
	Non Departmental		
00407443	RETIREE	MEDICAL AFTER RETIREMENT	1,676.38
00407445	RETIREE	MEDICAL AFTER RETIREMENT	913.74
00407455	RETIREE	MEDICAL AFTER RETIREMENT	1,310.98
00407460	RETIREE	MEDICAL AFTER RETIREMENT	1,676.48
00407463	RETIREE	MEDICAL AFTER RETIREMENT	415.50
00407465	RETIREE	MEDICAL AFTER RETIREMENT	415.50
00407466	RETIREE	MEDICAL AFTER RETIREMENT	156.11
00407467	RETIREE	MEDICAL AFTER RETIREMENT	1,585.11
00407469	RETIREE	MEDICAL AFTER RETIREMENT	1,585.11



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00407470	RETIREE	MEDICAL AFTER RETIREMENT	709.38
00407471	RETIREE	MEDICAL AFTER RETIREMENT	1,676.48
00407474	RETIREE	MEDICAL AFTER RETIREMENT	49.30
00945719	RETIREE	MEDICAL AFTER RETIREMENT	415.50
00945720	RETIREE	MEDICAL AFTER RETIREMENT	2,224.72
00945724	RETIREE	MEDICAL AFTER RETIREMENT	1,045.99
00945725	RETIREE	MEDICAL AFTER RETIREMENT	351.56
00945727	RETIREE	MEDICAL AFTER RETIREMENT	1,676.48
00945728	RETIREE	MEDICAL AFTER RETIREMENT	1,473.30
00945732	RETIREE	MEDICAL AFTER RETIREMENT	415.50
00945734	RETIREE	MEDICAL AFTER RETIREMENT	1,676.48
00945742	RETIREE	MEDICAL AFTER RETIREMENT	1,676.48
00945747	RETIREE	MEDICAL AFTER RETIREMENT	415.50
00945749	RETIREE	MEDICAL AFTER RETIREMENT	879.00
00945751	RETIREE	MEDICAL AFTER RETIREMENT	689.04
00945755	RETIREE	MEDICAL AFTER RETIREMENT	676.18
00945767	RETIREE	MEDICAL AFTER RETIREMENT	1,563.12
00945768	RETIREE	MEDICAL AFTER RETIREMENT	1,827.48
00945773	RETIREE	MEDICAL AFTER RETIREMENT	1,676.48
00945774	RETIREE	MEDICAL AFTER RETIREMENT	879.00
00945775	RETIREE	MEDICAL AFTER RETIREMENT	1,676.48
00945789	RETIREE	MEDICAL AFTER RETIREMENT	415.50
00945790	RETIREE	MEDICAL AFTER RETIREMENT	689.04
00945791	RETIREE	MEDICAL AFTER RETIREMENT	222.52
00945792	RETIREE	MEDICAL AFTER RETIREMENT	1,676.48
00945802	RETIREE	MEDICAL AFTER RETIREMENT	1,128.24
00945803	RETIREE	MEDICAL AFTER RETIREMENT	493.80
00945804	RETIREE	MEDICAL AFTER RETIREMENT	1,644.73
00945805	RETIREE	MEDICAL AFTER RETIREMENT	1,676.48
00945808	RETIREE	MEDICAL AFTER RETIREMENT	453.25
00945819	RETIREE	MEDICAL AFTER RETIREMENT	1,219.61
00945822	RETIREE	MEDICAL AFTER RETIREMENT	2,077.36
00945826	RETIREE	MEDICAL AFTER RETIREMENT	828.24
00945828	RETIREE	MEDICAL AFTER RETIREMENT	762.74
00945829	RETIREE	MEDICAL AFTER RETIREMENT	269.02
00945837	RETIREE	MEDICAL AFTER RETIREMENT	1,035.91
00945839	RETIREE	MEDICAL AFTER RETIREMENT	1,676.48
00945840	RETIREE	MEDICAL AFTER RETIREMENT	689.04
00945842	RETIREE	MEDICAL AFTER RETIREMENT	415.50
00945844	RETIREE	MEDICAL AFTER RETIREMENT	1,219.61
00945848	RETIREE	MEDICAL AFTER RETIREMENT	305.87
00945857	RETIREE	MEDICAL AFTER RETIREMENT	132.25
00945859	RETIREE	MEDICAL AFTER RETIREMENT	1,676.48
00945868	RETIREE	MEDICAL AFTER RETIREMENT	1,676.48
00945869	RETIREE	MEDICAL AFTER RETIREMENT	1,676.48
00945871	RETIREE	MEDICAL AFTER RETIREMENT	700.03
00945876	RETIREE	MEDICAL AFTER RETIREMENT	415.50
00945877	RETIREE	MEDICAL AFTER RETIREMENT	1,676.48



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00945880	RETIREE	MEDICAL AFTER RETIREMENT	305.87
00945886	RETIREE	MEDICAL AFTER RETIREMENT	607.89
00945890	RETIREE	MEDICAL AFTER RETIREMENT	674.61
00945891	RETIREE	MEDICAL AFTER RETIREMENT	762.74
00945894	RETIREE	MEDICAL AFTER RETIREMENT	762.74
578	Post Retirement Medical-Misc Fund		
	Non Departmental		
00407442	RETIREE	MEDICAL AFTER RETIREMENT	269.02
00407446	RETIREE	MEDICAL AFTER RETIREMENT	140.00
00407449	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00407450	RETIREE	MEDICAL AFTER RETIREMENT	453.25
00407451	RETIREE	MEDICAL AFTER RETIREMENT	558.38
00407452	RETIREE	MEDICAL AFTER RETIREMENT	203.69
00407454	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00407456	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00407458	RETIREE	MEDICAL AFTER RETIREMENT	143.21
00407459	RETIREE	MEDICAL AFTER RETIREMENT	283.25
00407472	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00407473	RETIREE	MEDICAL AFTER RETIREMENT	182.85
00945721	RETIREE	MEDICAL AFTER RETIREMENT	890.87
00945723	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945726	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945731	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945737	RETIREE	MEDICAL AFTER RETIREMENT	203.69
00945740	RETIREE	MEDICAL AFTER RETIREMENT	203.69
00945741	RETIREE	MEDICAL AFTER RETIREMENT	558.38
00945743	RETIREE	MEDICAL AFTER RETIREMENT	203.69
00945744	RETIREE	MEDICAL AFTER RETIREMENT	558.38
00945745	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945748	RETIREE	MEDICAL AFTER RETIREMENT	558.38
00945753	RETIREE	MEDICAL AFTER RETIREMENT	354.69
00945756	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945760	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945763	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945766	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945770	RETIREE	MEDICAL AFTER RETIREMENT	558.38
00945771	RETIREE	MEDICAL AFTER RETIREMENT	558.38
00945772	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945779	RETIREE	MEDICAL AFTER RETIREMENT	709.38
00945780	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945781	RETIREE	MEDICAL AFTER RETIREMENT	220.00
00945782	RETIREE	MEDICAL AFTER RETIREMENT	558.38
00945787	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945788	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945796	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945797	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945801	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945807	RETIREE	MEDICAL AFTER RETIREMENT	85.69



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00945812	RETIREE	MEDICAL AFTER RETIREMENT	203.69
00945813	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945814	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945816	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945817	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945823	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945825	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945831	RETIREE	MEDICAL AFTER RETIREMENT	203.69
00945835	RETIREE	MEDICAL AFTER RETIREMENT	709.38
00945836	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945841	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945845	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945847	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945851	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945856	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945858	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945863	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945874	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945879	RETIREE	MEDICAL AFTER RETIREMENT	140.36
00945882	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945889	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945892	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945893	RETIREE	MEDICAL AFTER RETIREMENT	558.38
579	Post Retirement Medical-Mgmt Fund		
	Non Departmental		
00407444	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00407447	RETIREE	MEDICAL AFTER RETIREMENT	1,370.61
00407448	RETIREE	MEDICAL AFTER RETIREMENT	862.90
00407453	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00407457	RETIREE	MEDICAL AFTER RETIREMENT	203.69
00407461	RETIREE	MEDICAL AFTER RETIREMENT	278.48
00407462	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00407464	RETIREE	MEDICAL AFTER RETIREMENT	82.77
00407468	RETIREE	MEDICAL AFTER RETIREMENT	438.38
00407475	RETIREE	MEDICAL AFTER RETIREMENT	2,224.72
00407476	RETIREE	MEDICAL AFTER RETIREMENT	558.38
00945722	RETIREE	MEDICAL AFTER RETIREMENT	322.28
00945729	RETIREE	MEDICAL AFTER RETIREMENT	558.38
00945730	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945733	RETIREE	MEDICAL AFTER RETIREMENT	558.38
00945735	RETIREE	MEDICAL AFTER RETIREMENT	132.25
00945736	RETIREE	MEDICAL AFTER RETIREMENT	132.25
00945738	RETIREE	MEDICAL AFTER RETIREMENT	143.69
00945739	RETIREE	MEDICAL AFTER RETIREMENT	2,224.72
00945746	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945750	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945752	RETIREE	MEDICAL AFTER RETIREMENT	84.00
00945754	RETIREE	MEDICAL AFTER RETIREMENT	862.90



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00945757	RETIREE	MEDICAL AFTER RETIREMENT	689.04
00945758	RETIREE	MEDICAL AFTER RETIREMENT	143.69
00945759	RETIREE	MEDICAL AFTER RETIREMENT	206.70
00945761	RETIREE	MEDICAL AFTER RETIREMENT	393.75
00945762	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945764	RETIREE	MEDICAL AFTER RETIREMENT	438.38
00945765	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945769	RETIREE	MEDICAL AFTER RETIREMENT	269.02
00945776	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945777	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945778	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945783	RETIREE	MEDICAL AFTER RETIREMENT	473.38
00945784	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945785	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945786	RETIREE	MEDICAL AFTER RETIREMENT	132.25
00945793	RETIREE	MEDICAL AFTER RETIREMENT	439.12
00945794	RETIREE	MEDICAL AFTER RETIREMENT	400.00
00945795	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945798	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945799	RETIREE	MEDICAL AFTER RETIREMENT	236.69
00945800	RETIREE	MEDICAL AFTER RETIREMENT	2,224.72
00945806	RETIREE	MEDICAL AFTER RETIREMENT	862.90
00945809	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945810	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945811	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945815	RETIREE	MEDICAL AFTER RETIREMENT	676.18
00945818	RETIREE	MEDICAL AFTER RETIREMENT	1,500.22
00945820	RETIREE	MEDICAL AFTER RETIREMENT	534.31
00945821	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945824	RETIREE	MEDICAL AFTER RETIREMENT	1,493.73
00945827	RETIREE	MEDICAL AFTER RETIREMENT	269.02
00945830	RETIREE	MEDICAL AFTER RETIREMENT	143.69
00945832	RETIREE	MEDICAL AFTER RETIREMENT	1,676.48
00945833	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945834	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945838	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945843	RETIREE	MEDICAL AFTER RETIREMENT	762.74
00945846	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945849	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945850	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945852	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945853	RETIREE	MEDICAL AFTER RETIREMENT	132.25
00945854	RETIREE	MEDICAL AFTER RETIREMENT	682.90
00945855	RETIREE	MEDICAL AFTER RETIREMENT	203.69
00945860	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945861	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945862	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945864	RETIREE	MEDICAL AFTER RETIREMENT	269.02



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00945865	RETIREE	MEDICAL AFTER RETIREMENT	689.04
00945866	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945867	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945870	RETIREE	MEDICAL AFTER RETIREMENT	438.38
00945872	RETIREE	MEDICAL AFTER RETIREMENT	26.44
00945873	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945875	RETIREE	MEDICAL AFTER RETIREMENT	558.38
00945878	RETIREE	MEDICAL AFTER RETIREMENT	220.00
00945881	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945883	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945884	RETIREE	MEDICAL AFTER RETIREMENT	322.38
00945885	RETIREE	MEDICAL AFTER RETIREMENT	2,224.72
00945887	RETIREE	MEDICAL AFTER RETIREMENT	85.69
00945888	RETIREE	MEDICAL AFTER RETIREMENT	1,748.00
580	Loss Control Fund		
Human Resources			
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	2,863,461.00
611	Water Fund		
Non departmental			
00407293	HOME DEPOT, THE	GLOVES	320.74
00407321	STATE WATER RESOURCES CONTROL	SWRCB PRINCIPAL	111,300.56
00407352	BISHOP CO	TOOLS	1,251.07
00407353	BRADY INDUSTRIES	JANITORIAL SUPPLIES	1,516.15
00407381	FASTENAL CO	SUPPLIES	199.77
00407480	ANIXTER INC	PAD LOCKS	1,516.08
00407493	BAY AREA BARRICADE SERVICE INC	TRAFFIC PAINT	2,311.21
00407540	LIM AUTOMOTIVE SUPPLY INC	GLOVES	7,008.35
00407549	OFFICE DEPOT INC	OFFICE SUPPLIES	2,570.52
00407668	ULINE	SUPPLIES	381.97
00945708	HAMMONS SUPPLY COMPANY	JANITORIAL SUPPLIES	636.63
00945716	SATELLITE PAINTING INC	RELEASE OF RETENTION	1,873.46
Water Supervision			
00407321	STATE WATER RESOURCES CONTROL	SWRCB INTEREST	890.40
00407437	VERIZON WIRELESS	DATA USAGE	152.04
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	669,241.00
00407663	STATE WATER RESOURCES CONTROL	SRF INTEREST	241,072.78
Water Production			
00407249	ANIMAL DAMAGE MANAGEMENT	PEST CONTROL	425.00
00407254	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	148.65
00407260	BORGES AND MAHONEY	FLOW METER	1,149.17
00407271	CONTRA COSTA HEALTH SERVICES	HAZ MAT PERMIT FEES	14,753.00
00407274	D AND H WATER SYSTEMS INC	EQUIPMENT	21,919.94
00407282	EAST BAY WORK WEAR	SHOES	176.01
00407286	FINBERG FENCING INC	FENCE REPAIR	825.00
00407289	GUALCO GROUP INC, THE	PROFESSIONAL SERVICES	4,006.40
00407290	HACH CO	SUPPLIES	2,332.87
00407294	HOUSE, KEVIN SHAW	EXPENSE REIMBURSEMENT	202.00
00407300	KARL NEEDHAM ENTERPRISES INC	EQUIPMENT RENTAL	41,653.30



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00407312	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	60.50
00407323	SWAN ANALYTICAL INSTRUMENTS USA INC	VERIFICATION KIT CERTIFICATION	315.89
00407330	UNIVAR SOLUTIONS USA INC	CHEMICALS	32,094.23
00407334	WALTER BISHOP CONSULTING	PROFESSIONAL SERVICES	5,032.18
00407344	ARAMARK UNIFORM SERVICES	JANITORIAL SUPPLIES	207.33
00407360	CALLAHAN, STEVEN P	SAFETY SHOE REIMBURSEMENT	350.00
00407370	CONTRA COSTA HEALTH SERVICES	HAZ MAT PERMIT FEES	842.00
00407373	CRYSTAL CLEAR LOGOS INC	JACKETS	163.44
00407374	CSI SERVICES INC	PROFESSIONAL SERVICES	12,575.00
00407382	FASTSIGNS	BUSINESS CARDS	180.92
00407384	FISHER SCIENTIFIC COMPANY	SUPPLIES	141.28
00407389	HACH CO	INSTRUMENTATION	35,948.37
00407408	OFFICE DEPOT INC	OFFICE SUPPLIES	513.64
00407420	RICE LAKE WEIGHING SYSTEMS INC	LAB WEIGHTS RECALIBRATION	165.00
00407421	ROBERTS AND BRUNE CO	PIPE FITTINGS	136.09
00407436	UNIVAR SOLUTIONS USA INC	CHEMICALS	13,570.73
00407437	VERIZON WIRELESS	DATA USAGE	38.01
00407486	AT AND T MCI	PHONES	816.53
00407527	HONEYWELL INTERNATIONAL INC	AC INSTALLATION	6,760.38
00407544	LOWES COMPANIES INC	PARTS	1,047.94
00407552	PACE SUPPLY CORP	WATER VALVE	476.68
00407595	CITY OF BRENTWOOD	GROUNDWATER SUPPORT	504.53
00407601	CONTRA COSTA WATER DISTRICT	TREATED WATER	668,266.54
00407646	PACIFIC GAS AND ELECTRIC CO	GAS	229,972.30
00407647	PACIFIC GAS AND ELECTRIC CO	GAS	200,836.14
00945690	CHEMTRADE CHEMICALS US LLC	CHEMICALS	11,066.92
00945691	EUROFINS EATON ANALYTICAL INC	WATER TESTING & ANALYSIS	1,230.00
00945703	CHEMTRADE CHEMICALS US LLC	CHEMICALS	3,739.33
00945707	EUROFINS EATON ANALYTICAL INC	WATER TESTING & ANALYSIS	1,305.00
00945900	LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	350.00
Water Distribution			
00407246	ALTA FENCE	FENCE REPAIR	305.00
00407254	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	2,289.99
00407273	CWEA SFBS	MEMBERSHIP RENEWAL	499.00
00407282	EAST BAY WORK WEAR	SHOES	206.61
00407285	FDAC EBA	INSURANCE PREMIUM	266.94
00407293	HOME DEPOT, THE	TOOLS & HARDWARE	427.50
00407308	NATEC INTERNATIONAL INC	TRAINING FEES	760.00
00407324	TAP MASTER INC	CONTRACTOR ASSIST FEES	2,200.00
00407339	ALTA FENCE	FENCE REPAIR	649.00
00407342	ANTIOCH ACE HARDWARE	EQUIPMENT	143.61
00407343	ANTIOCH BUILDING MATERIALS	BACKFILL MATERIAL	2,921.44
00407352	BISHOP CO	TOOLS	111.56
00407358	C AND J FAVALORA TRUCKING INC	FULTON RECYCLING SERVICE	13,005.00
00407367	CONNELLY, SHAUN P	EXPENSE REIMBURSEMENT	827.11
00407372	CROWDER SUPPLY CO LLC	HYDROLIC PUMP	1,013.62
00407375	DELTA DIABLO	WATER RECYCLING	10,005.29
00407385	FURBER SAW INC	PRESSURE WASHER	877.99



CLAIMS BY FUND REPORT
FOR THE PERIOD OF
JUNE 16 - JULY 13 , 2023
FUND/CHECK#

00407422	ROYAL BRASS INC	PIPE FITTINGS	236.56
00407433	TIMMONS GROUP INC	PROFESSIONAL SERVICES	22,864.99
00407437	VERIZON WIRELESS	DATA USAGE	418.11
00407486	AT AND T MCI	PHONES	26.72
00407544	LOWES COMPANIES INC	PIPE FITTINGS	770.04
00407549	OFFICE DEPOT INC	OFFICE SUPPLIES	1,962.89
00407552	PACE SUPPLY CORP	CONCRETE METER BOX LIDS	63,374.38
00407557	ROBERTS AND BRUNE CO	HYDRANT PIPE	1,086.53
00407576	AMAZON CAPITAL SERVICES INC	OFFICE SUPPLIES	525.48
00407578	ANTIOCH ACE HARDWARE	SUPPLIES	27.61
00407579	ANTIOCH BUILDING MATERIALS	MATERIALS	195.49
00407590	C AND J FAVALORA TRUCKING INC	FULTON RECYCLING SERVICES	19,545.00
00407667	TYLER TECHNOLOGIES INC	INCODE UTILITY BILLING	52,446.42
00945693	INFOSEND INC	PRINT AND MAIL SERVICES	108.64
00945711	INFOSEND INC	PRINT AND MAIL SERVICES	2,735.62
00945899	INFOSEND INC	PRINT AND MAIL SERVICES	4,516.39
00945900	LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	157.50
00945905	INFOSEND INC	PRINT AND MAIL SERVICES	1,183.52
Public Buildings & Facilities			
00407272	CSI METRICS LLC	PROFESSIONAL SERVICES	21,178.41
00407291	HB CONSULTING GROUP INC	ENGINEERING SERVICES	11,115.00
00407363	CDM SMITH INC	PROFESSIONAL SERVICES	180,798.90
00407525	HB CONSULTING GROUP INC	PROFESSIONAL SERVICES	14,345.00
00945696	SHIMMICK CONSTRUCTION INC	PROGRESS PAYMENT	2,022,960.19
00945906	KLEINFELDER INC	PROFESSIONAL SERVICES	2,680.80
Water Systems			
00945687	BADGER METER INC	WATER METER	5,316.52
00945701	BADGER METER INC	METER TOOL	172.04
00945904	BADGER METER INC	METER BODY	7,280.32
621	Sewer Fund		
Non departmental			
00945716	SATELLITE PAINTING INC	RELEASE OF RETENTION	1,873.46
Swr-Wastewater Administration			
00407246	ALTA FENCE	FENCE REPAIR	305.00
00407254	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	803.55
00407285	FDAC EBA	INSURANCE PREMIUM	31.34
00407308	NATEC INTERNATIONAL INC	AC PIPE REFRESHER CLASS	1,065.00
00407339	ALTA FENCE	FENCE REPAIR	649.00
00407343	ANTIOCH BUILDING MATERIALS	BACKFILL MATERIAL	2,921.43
00407353	BRADY INDUSTRIES	JANITORIAL SUPPLIES	45.93
00407358	C AND J FAVALORA TRUCKING INC	FULTON RECYCLING SERVICE	13,005.00
00407433	TIMMONS GROUP INC	PROFESSIONAL SERVICES	22,865.01
00407437	VERIZON WIRELESS	DATA USAGE	304.08
00407439	WATERWISEPRO TRAINING LLC	COLLECTIONS TEST PREP	1,800.00
00407486	AT AND T MCI	PHONES	54.48
00407531	JACK DOHENY COMPANY	PARTS	606.93
00407542	LINE X KUSTOM AND ACCESSORIES	TRUCK EQUIPMENT	874.00
00407544	LOWES COMPANIES INC	EQUIPMENT	264.55



CLAIMS BY FUND REPORT
FOR THE PERIOD OF
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00407576	AMAZON CAPITAL SERVICES INC	OFFICE SUPPLIES	37.24
00407579	ANTIOCH BUILDING MATERIALS	MATERIALS	195.50
00407590	C AND J FAVALORA TRUCKING INC	FULTON RECYCLING SERVICES	19,545.00
00407612	FERNANDEZ LOPEZ, KIM ANGEL	CERTIFICATION REIMBURSEMENT	105.00
00407624	JACK DOHENY COMPANY	GENERATOR	14,554.29
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	198,685.00
00407646	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	786.84
00407647	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	578.63
00407653	RAMOS JR, GONZALO	EXPENSE REIMBURSEMENT	166.43
00407667	TYLER TECHNOLOGIES INC	INCODE UTILITY BILLING	52,446.43
00945693	INFOSEND INC	PRINT AND MAIL SERVICES	108.65
00945695	SCOTTO, CHARLES W AND DONNA F	JULY 2023 RENT	5,000.00
00945708	HAMMONS SUPPLY COMPANY	JANITORIAL SUPPLIES	69.45
00945711	INFOSEND INC	PRINT AND MAIL SERVICES	2,735.63
00945899	INFOSEND INC	PRINT AND MAIL SERVICES	4,516.42
00945900	LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	157.50
00945905	INFOSEND INC	PRINT AND MAIL SERVICES	1,183.52
00945908	SCOTTO, CHARLES W AND DONNA F	RENT	5,000.00
631	Marina Fund		
	Marina Administration		
00407412	PEPPER INVESTMENTS INC	PEST CONTROL SERVICES	125.00
00407437	VERIZON WIRELESS	DATA USAGE	38.01
00407482	ANTIOCH HIGH SCHOOL	ADVERTISING BANNER	1,000.00
00407505	COMCAST	CONNECTION SERVICES	842.03
00407513	DC ELECTRIC GROUP INC	SOLAR LIGHTING INSTALLATION	23,570.00
00407529	HUNT AND SONS INC	FUEL	8,697.54
00407544	LOWES COMPANIES INC	SUPPLIES	291.86
00407548	NORTHWEST PUMP AND EQUIPMENT CO	CREDIT CARD TERMINAL	21,637.81
00407559	SHERWIN WILLIAMS CO	PAINT SUPPLIES	41.28
00407567	ULINE	SUPPLIES	284.37
00407571	ZERO WASTE USA	MARINA DOG BAGS	406.79
00407585	BAY ALARM COMPANY	CAMERA INSTALLATION	1,925.00
00407637	MUNICIPAL POOLING AUTHORITY	PAYROLL	39,079.00
00407646	PACIFIC GAS AND ELECTRIC CO	GAS	3,898.68
00407647	PACIFIC GAS AND ELECTRIC CO	GAS	4,025.03
00407661	STATE OF CALIFORNIA	DEBT SERVICE PAYMENT	181,389.00
00945900	LEES BUILDING MAINTENANCE	JANITORIAL SERVICES	1,300.00



CLAIMS BY FUND REPORT
FOR THE PERIOD OF
JUNE 16 - JULY 13 , 2023
FUND/CHECK#

227 Housing Fund

Housing

00407349	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	1,138.57
00407594	CITY DATA SERVICES LLC	CDBG SERVICES	2,028.00
00407618	HABITAT FOR HUMANITY EAST BAY	CDBG SERVICES	21,973.34
00407657	SHELTER INC	CDBG SERVICES	20,221.45



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Thomas Lloyd Smith, City Attorney *TLS*

SUBJECT: REJECTION OF CLAIM: KHALID BARROW, RONNIE FIELDS,
AND AHMAD SLOAN

RECOMMENDED ACTION

It is recommended that the City Council reject the claim submitted by Khalid Barrow, Ronnie Fields, and Ahmad Sloan.

Should the City Council desire to discuss this matter, it would be scheduled for a future closed session.

ATTACHMENTS

None.



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

SUBMITTED BY: Kevin Scudero, Senior Planner 
Cindy Gnos, Contract Planner
Raney Planning & Management, Inc.

SUBJECT: The Ranch Phase I Project – Second Reading of the Planned Development Guidelines Ordinance

RECOMMENDED ACTION

It is recommended that the City Council adopt an ordinance amending the Planned Development Guidelines for The Ranch (Attachment A).

FISCAL IMPACT

A Fiscal Impact Analysis was prepared for The Ranch Project as approved in 2020. The proposed Phase I development is consistent with what was previously approved, which would result in a surplus of revenue annually. In addition, the project applicant is required to participate in a CFD for fire and police services.

DISCUSSION

The adoption of an ordinance requires two separate readings. The City Council introduced the subject ordinance at its June 27, 2023 regular meeting. This second reading will finalize the adoption of the ordinance. The ordinance will take effect 30 days after its final passage. (Gov. Code, § 36937).

ATTACHMENT

- A. The Ranch Planned Development Guidelines Amendment Ordinance

Attachment A

ORDINANCE NO. __

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
TO AMEND THE PLANNED DEVELOPMENT GUIDELINES
FOR THE RANCH PROJECT (APNs 057-010-002, 057-010-003, and 057-021-003)**

SECTION 1:

On July 28, 2020 the City Council certified the Environmental Impact Report, adopting Findings of Fact, a Statement of overriding Considerations, and a Mitigation Monitoring and Reporting Program for The Ranch Project. The proposed amendment to the Planned Development Guidelines is consistent with the 2020 Environmental Impact Report, and further environmental analysis under CEQA is not required pursuant to CEQA Guidelines Section 15162.

SECTION 2:

At its regular meeting of May 17, 2023, the Antioch Planning Commission recommended that the City Council adopt the Ordinance to amend the Planned Development Guidelines for The Ranch Project.

SECTION 3:

The Planned Development Guidelines is hereby amended as shown below to alter the lot width of the rear center lot of the T-Court Cluster from 65 feet to 60 feet, the rear and side setback of the rear center lot of the T-Court Cluster from 6 feet to 5 feet, and, finally, allow for 2 feet of encroachment from attached covered patios into the side and rear setbacks for residential lots. All other requirements and standards established in the previously approved Planned Development Guidelines will remain as is.

9-5.4202 Residential Uses (B. Single-Family Medium Density)

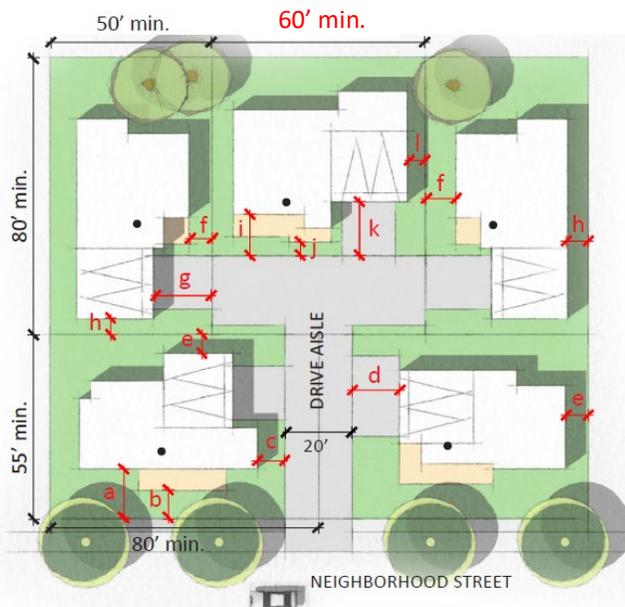


Figure A-I: MD-3 T-court Lot Standards

Attachment A

MD-3 T-Court Lots Development Standards	
LOT DIMENSIONS	
Refer to Figure A-1 for typical lot dimensions	
SETBACKS	
Streetside Lots	
(a) Front, living space	12' min
(b) Front, porch	8' min
(c) Drive aisle side, living space *	5' min
(d) Drive aisle side, garage*	18' min
(e) Side	5' min
(f) Rear**	10' min
Rear Corner Lots	
(g) Front, porch*	5' min
(h) Front, living space*	8' min
(i) Front, garage	18' min
(j) Side	5' min
(k) Rear**	10' min
Rear Center Lot	
(l) Front, living space*	8' min
(m) Front, porch*	5' min
(n) Front, garage*	18' min
(o) Side & rear**	5' min
HEIGHT	35' max.

*Setback distance measured from the edge of the drive aisle.

** 2' encroachment into setback allowed for covered patio.

SECTION 4:

The Planned Development Guidelines, as defined below, for the subject property (APNs 057-010-002, 057-010-003, and 057-021-003), known as The Ranch Project, are herein incorporated into this ordinance, and are binding upon said property.

SECTION 5:

The City Council finds that (1) public necessity requires the proposed amendment, (2) the subject property is suitable to the amendment, (3) the amendment is not detrimental to the surrounding property, and (4) the amendment is in conformance with the Antioch General Plan, as amended.

SECTION 6:

This ordinance shall take effect and be enforced thirty (30) days from and after the date of its adoption and shall be published once within fifteen (15) days upon passage and adoption in a newspaper of general circulation printed and published in the City of Antioch.

* * * * *

Attachment A

I HEREBY CERTIFY that the forgoing ordinance was introduced and adopted at a regular meeting of the City Council of the City of Antioch, held on the 27th of June, 2023, and passed and adopted at a regular meeting thereof, held on the ___ of ___, 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

LAMAR A. THORPE
MAYOR OF THE CITY OF ANTIOCH

ATTEST:

ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH

CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Brandon Peters, GIS Coordinator

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: Consulting Services Agreement with Centricity GIS, LLC for Implementation of Asset Management Software

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution:

1. Approving the Consulting Services Agreement with Centricity GIS, LLC for implementation of asset management software in substantially the form attached as Exhibit "1" to the Resolution (Attachment "A"); and
2. Authorizing the Acting City Manager to execute the agreement for the implementation of asset management software with Centricity GIS, LLC for a total amount of \$71,000.

FISCAL IMPACT

Funding for this work is equally split between the Water and Sewer Enterprise funds in the Fiscal Year 2023/24 Operating Budget.

DISCUSSION

This Agreement provides consultant implementation services of Public Works computerized maintenance management system (CMMS), CityWorks. Utilized by all divisions within Public Works, this system allows for work planning/maintenance, scheduling, cost tracking, and reporting of all City assets and infrastructure. CityWorks uses existing GIS information to improve maintenance operations and asset management, making it a key technology that serves a critical function in Public Works.

Public Works published the Mapcentric Enterprise Asset Management Bid on October 29, 2020, with the bid closing on November 20, 2020. The City received ten proposals which included submissions by Centricity GIS and Timmons Group, with both firms receiving placement on the short list of highest qualified consultants.

Proposals were scored and ranked to determine which consultants provided the best value to the City of Antioch. On May 1, 2021, the City Council adopted Resolution No. 2021/65, which awarded the agreement to Timmons Group, LLC. with a two-year term ending on May 1, 2023. The contract has now expired and implementation has not been completed. Staff now recommends awarding an agreement to Centricity GIS to complete implementation of CityWorks CMMS software.

Centricity GIS is a full-service Cityworks partner, providing implementation services to municipal governments, districts, and other public utilities. The company has the technical knowledge and expertise in cloud information technology to improve how the City manages its infrastructure and assets for long term sustainability. It will also provide support and training to City staff throughout each phase of implementation and assist with developing revised workflows, archival of historical work history, and best processes for a successful implementation. Centricity GIS has agreed to extend their original proposal offer from November 20, 2020, as described in Attachment "B" of this staff report.

ATTACHMENTS

- A. Resolution
- B. Bid Submission

ATTACHMENT "A"

RESOLUTION NO. 2023/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
APPROVING AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE AN
AGREEMENT WITH CENTRICITY GIS FOR IMPLEMENTATION OF CITYWORKS
ASSET MANAGEMENT SOFTWARE**

WHEREAS, in October of 2020, staff solicited qualifications from several software companies, published to plan rooms and on the City website, for implementation of a Mapcentric Enterprise Asset Management System;

WHEREAS, in November of 2020, ten proposals were received, including submissions by Centricity GIS and Timmons Group, with both firms receiving placement on the short list of highest qualified consultants;

WHEREAS, in May 2021, the City Council adopted Resolution No. 2021/65 which awarded the agreement to Timmons Group, LLC. with a two-year term ending on May 2023;

WHEREAS, in May 2023, the contract has now expired and implementation of the software has not been complete;

WHEREAS, Staff now recommends awarding an agreement to Centricity GIS, to complete implementation of the Public Works CMMS, Cityworks;

WHEREAS, Centricity GIS has agreed to extend their original proposal offer of \$71,000, from November of 2020 to the City;

WHEREAS, on July 25, 2023 the City Council has considered approving the Consulting Services Agreement with Centricity GIS, LLC for implementation of asset management software in substantially the form attached as Exhibit "1"; and

WHEREAS, on July 25, 2023 the City Council has considered authorizing the Acting City Manager to execute the agreement for the implementation of asset management software with Centricity GIS, LLC for a total amount of \$71,000.

A001

RESOLUTION NO. 2023/**

July 25, 2023

Page 2

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, hereby:

1. Approves the Consulting Services Agreement with Centricity GIS, LLC for implementation of asset management software in substantially the form attached as Exhibit "1"; and
2. Authorizes the Acting City Manager to execute the Agreement in a form approved by the City Attorney.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 25th day of July 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

A002

EXHIBIT "1"

CONSULTING SERVICES AGREEMENT BETWEEN THE CITY OF ANTIOCH AND CENTRICITY GIS, LLC

THIS AGREEMENT ("**Agreement**") is made and entered into this **8th Day of August, 2023** ("**Effective Date**") by and between the City of Antioch, a municipal Corporation with its principle place of business at 200 H Street, Antioch, CA 94509 ("**City**") and **Centricity GIS, LLC** with its principle place of business at **10659 N Sahalee St, Cedar Hills, UT 84062** ("**Consultant**") as of **August 8th, 2023**. City and Consultant individually are sometimes referred to herein as "**Party**" and collectively as "**Parties.**"

SECTION 1. SERVICES. Subject to the terms and conditions set forth in this Agreement, Consultant shall furnish all technical and professional services including labor, material, equipment, transportation, supervision and expertise to provide to City the services described in the Scope of Work attached as Exhibit A attached hereto and incorporated herein at the time and place and in the manner specified therein ("**Services**"). In the event of a conflict in or inconsistency between the terms of this Agreement and Exhibit A, the Agreement shall prevail.

1.1 Term of Services. The term of this Agreement shall begin on the Effective Date and shall end on **February 5th, 2024**, the date of completion specified in Exhibit A, and Consultant shall complete the Services described in Exhibit A prior to that date, unless the term of the Agreement is otherwise terminated or extended, as provided for in Section 8. The time provided to Consultant to complete the Services required by this Agreement shall not affect the City's right to terminate the Agreement, under Section 8.

1.2 Standard of Performance. Consultant represents that it is experienced in providing these services to public clients and is familiar with the plans and needs of City. Consultant shall perform all Services required pursuant to this Agreement in the manner and according to the standards observed by a competent practitioner of the profession in which Consultant is engaged in the geographical area in which Consultant practices its profession.

1.3 Assignment of Personnel. Consultant shall assign only competent personnel to perform Services pursuant to this Agreement. In the event that City, in its sole discretion, at any time during the term of this Agreement, desires the reassignment of any such persons, Consultant shall, immediately upon receiving notice from City of such desire of City, reassign such person or persons.

1.4 Time. Consultant shall devote such time to the performance of Services pursuant to this Agreement as may be reasonably necessary to meet the standard of performance provided in Section 1.1 above and to satisfy Consultant's obligations hereunder.

SECTION 2. COMPENSATION. City hereby agrees to pay Consultant a sum not to exceed _____, notwithstanding any contrary indications that may be contained in Consultant's proposal, for Services to be performed and reimbursable costs incurred under this Agreement. In the event of a conflict between this Agreement and Consultant's proposal, attached as Exhibit A, regarding the amount of compensation, the Agreement shall prevail. City shall pay Consultant for Services rendered pursuant to this Agreement at the time and in the manner set forth below. The payments specified below shall be the only payments from City to Consultant for Services rendered pursuant to this Agreement. Except as specifically authorized by City, Consultant shall not bill City for duplicate services performed by more than one person.

Consultant and City acknowledge and agree that compensation paid by City to Consultant under this Agreement is based upon Consultant's estimated costs of providing the Services required hereunder, including salaries and benefits of employees and subcontractors of Consultant. Consequently, the Parties further agree that compensation hereunder is intended to include the costs of contributions to any pensions and/or annuities to which Consultant and its employees, agents, and subcontractors may be eligible. City therefore has no responsibility for such contributions beyond compensation required under this Agreement.

2.1 Invoices. Consultant shall submit invoices, not more often than once a month during the term of this Agreement, based on the cost for Services performed and reimbursable costs incurred prior to the invoice date. Invoices shall contain the following information:

- Serial identifications of progress bills; i.e., Progress Bill No. 1 for the first invoice, etc.;
- The beginning and ending dates of the billing period;
- A Task Summary containing the original contract amount, the amount of prior billings, the total due this period, the balance available under the Agreement, and the percentage of completion;
- At City's option, for each work item in each task, a copy of the applicable time entries or time sheets shall be submitted showing the name of the person doing the work, the hours spent by each person, a brief description of the work, and each reimbursable expense;
- The total number of hours of work performed under the Agreement by Consultant and each employee, agent, and subcontractor of Consultant performing services; and,
- The Consultant's signature.

2.2 Payment Schedule.

2.2.1 City shall make incremental payments, based on invoices received, for Services satisfactorily performed, in accordance with the requirements of this Agreement, and for authorized reimbursable costs incurred. City shall have thirty (30) days from the receipt of an invoice that complies with all of the requirements of Section 2.1 to pay Consultant.

2.3 Total Payment. City shall pay for the Services to be rendered by Consultant pursuant to this Agreement. City shall not pay any additional sum for any expense or cost whatsoever incurred by Consultant in rendering Services pursuant to this Agreement, unless expressly provided for in Section 2.5.

In no event shall Consultant submit any invoice for an amount in excess of the maximum amount of compensation provided above either for a task or for the entire Agreement, unless the Agreement is modified prior to the submission of such an invoice by a properly executed change order or amendment.

2.4 Hourly Fees. Fees for work performed by Consultant on an hourly basis shall not exceed the amounts shown on the fee schedule in Exhibit B.

2.5 Reimbursable Expenses. Reimbursable expenses are specified below, and shall not exceed \$0. Expenses not listed below are not chargeable to City. Reimbursable expenses are included in the total amount of compensation provided under this Agreement that shall not be exceeded.

Reimbursable Expenses are:

N/A

2.6 Payment of Taxes. Consultant is solely responsible for the payment of employment taxes incurred under this Agreement and any similar federal or state taxes.

2.7 Authorization to Perform Services. The Consultant is not authorized to perform any Services or incur any costs whatsoever under the terms of this Agreement until Consultant receives authorization to proceed from the Contract Administrator.

SECTION 3. FACILITIES AND EQUIPMENT. Except as set forth herein, Consultant shall, at its sole cost and expense, provide all facilities and equipment that may be necessary to perform the Services required by this Agreement. City shall make available to Consultant only the facilities and equipment listed in this section, and only under the terms and conditions set forth herein.

City shall furnish physical facilities such as desks, filing cabinets, and conference space, as may be reasonably necessary for Consultant's use while consulting with City employees and reviewing records and the information in possession of the City. The location, quantity, and time of furnishing those facilities shall be in the sole discretion of City. In no event shall City be obligated to furnish any facility that may involve incurring any direct expense, including but not limited to computer, long-distance telephone or other communication charges, vehicles, and reproduction facilities.

SECTION 4. INSURANCE REQUIREMENTS. Before beginning any work under this Agreement, Consultant, at its own cost and expense, shall procure insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the work by the Consultant and its agents, representatives, employees, and subcontractors. Consultant shall provide proof satisfactory to City of such insurance that meets the requirements of this section and under forms of insurance satisfactory in all respects to the City. Consultant shall maintain the insurance policies required by this section throughout the term of this Agreement. The cost of such insurance shall be included in the Consultant's proposal. Consultant shall not allow any subcontractor to commence work on any subcontract until Consultant has obtained all insurance required herein for the subcontractor(s) and provided evidence thereof to City. Verification of the required insurance shall be submitted and made part of this Agreement prior to execution. Insurers shall have an AM Best rating of no less than A:VII unless otherwise accepted by the City in writing:

4.1 Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than **\$2,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit. If Consultant's services include work within 50 feet of a railroad right of way, the Consultant shall have removed any exclusion on their liability policy limiting

coverage for work near a railroad, or shall provide a Railroad Protective Liability policy in favor of the City. Limits for such coverage shall be no less than \$5,000,000.

4.2 Automobile Liability Insurance. ISO Form Number CA 00 01 covering any auto (Code 1), or if Consultant has no owned autos, hired, (Code 8) and non-owned autos (Code 9), with limit no less than **\$1,000,000** per accident for bodily injury and property damage.

4.3 Workers' Compensation Insurance. as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **\$1,000,000** per accident for bodily injury or disease.

4.4 Professional Liability (Errors and Omissions): Insurance appropriate to the Consultant's profession, with limit no less than \$1,000,000 per occurrence or claim, \$2,000,000 aggregate.

4.5 Other Insurance Provisions. Unless otherwise specified below, all insurance policies are to contain, or be endorsed to contain, the following provisions:

4.5.1 Additional Insured Status. The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Consultant including materials, parts, or equipment furnished in connection with such work or operations. CGL coverage can be provided in the form of an endorsement to the Consultant's insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of both CG 20 10 and CG 20 37 if a later edition is used). This requirement shall only apply to the CGL and Automobile Liability Insurance policies specified above.

4.5.2 Primary Coverage. For any claims related to this contract, the Consultant's insurance coverage shall be primary insurance as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Consultant's insurance and shall not contribute with it. This requirement shall only apply to the CGL and Automobile Liability Insurance policies specified above.

4.5.3 Notice of Cancellation. Each insurance policy required above shall provide that coverage shall not be canceled, except with notice to the City.

4.5.4 Waiver of Subrogation. Consultant hereby grants to City a waiver of any right to subrogation which any insurer of said Consultant may acquire against the City by virtue of the payment of any loss under such insurance. Consultant agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. This requirement shall only apply to the CGL, Automobile Liability and Workers' Compensation/Employer's Liability Insurance policies specified above.

4.5.5 Deductibles and Self-Insured Retentions. Any deductibles or self-insured retentions must be declared to and approved by the City. The City may require the Consultant to purchase coverage with a lower deductible or retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.

4.5.6 Claims made policies. If any of the required policies provide claims-made coverage:

4.5.6.1 The Retroactive Date must be shown, and must be before the date of the contract or the beginning of contract work.

4.5.6.2 Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the contract of work.

4.5.6.3 If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of five (5) years after completion of contract work.

4.6 **Certificate of Insurance and Endorsements.** Consultant shall furnish the City with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Consultant's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

4.7 **Subcontractors.** Consultant shall include all subcontractors as insured under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated in this Agreement, including but not limited to naming additional insureds.

4.8 **Higher Limits.** If the Consultant maintains higher limits than the minimums shown above, the City requires and shall be entitled to coverage for the higher limits maintained by the Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

4.9 **Special Risks or Circumstances.** City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage or other special circumstances.

4.10 **Remedies.** In addition to any other remedies City may have if Consultant fails to provide or maintain any insurance policies or policy endorsements to the extent and within the time herein required, City may, at its sole option exercise, any of the following remedies, which are alternatives to other remedies City may have and are not the exclusive remedy for Consultant's breach:

- Obtain such insurance and deduct and retain the amount of the premiums for such insurance from any sums due to Consultant under the Agreement;
- Order Consultant to stop work under this Agreement or withhold any payment that becomes due to Consultant hereunder, or both stop work and withhold any payment, until Consultant demonstrates compliance with the requirements hereof; and/or,
- Terminate this Agreement.

SECTION 5. INDEMNIFICATION AND CONSULTANT'S RESPONSIBILITIES.

5.1 To the fullest extent permitted by law, Consultant shall defend (with counsel reasonably acceptable to City), indemnify and hold the City, its officials, officers, employees, volunteers, and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or incident to any acts, errors or omissions, or willful misconduct of Consultant, its officials, officers, employees, subcontractors, consultants or agents in connection with the performance of the Consultant's services or this Agreement, including without limitation the payment of all damages, expert witness fees and attorney's fees and other related costs and expenses. Consultant's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by Consultant, the City, its officials, officers, employees, agents, or volunteers.

5.1.1 Acceptance by City of insurance certificates and endorsements required under this Agreement does not relieve Consultant from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply to any damages or claims for damages whether or not such insurance policies shall have been determined to apply.

5.2 By execution of this Agreement, Consultant acknowledges and agrees to the provisions of this Section and that it is a material element of consideration, and that these provisions survive the termination of this Agreement.

SECTION 6. STATUS OF CONSULTANT.

6.1 Independent Contractor. At all times during the term of this Agreement, Consultant shall be an independent contractor and shall not be an employee of City. City shall have the right to control Consultant only insofar as the results of Consultant's services rendered pursuant to this Agreement and assignment of personnel pursuant to Section 1.3; however, otherwise City shall not have the right to control the manner or means by which Consultant accomplishes services rendered pursuant to this Agreement. Notwithstanding any other City, state, or federal policy, rule, regulation, law, or ordinance to the contrary, Consultant and any of its employees, agents, and subcontractors providing services under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any and all claims to, any compensation, benefit, or any incident of employment by City, including, but not limited to, eligibility to enroll in the California Public Employees Retirement System (PERS) as an employee of City and entitlement to any contribution to be paid by City for employer contributions and/or employee contributions for PERS benefits.

6.2 Consultant Not Agent. Except as City may specify in writing, Consultant shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Consultant shall have no authority, express or implied, pursuant to this Agreement to bind City to any obligation whatsoever.

SECTION 7. LEGAL REQUIREMENTS.

7.1 Governing Law. The laws of the State of California shall govern this Agreement.

7.2 Compliance with Applicable Laws. Consultant and any subcontractors shall comply with all laws applicable to the performance of the Services.

7.3 Other Governmental Regulations. To the extent that this Agreement may be funded by fiscal assistance from another governmental entity, Consultant and any subcontractors shall comply with all applicable rules and regulations to which City is bound by the terms of such fiscal assistance program.

7.4 Licenses and Permits. Consultant represents and warrants to City that Consultant and its employees, agents, and any subcontractors have all licenses, permits, qualifications, and approvals of whatsoever nature that are legally required to practice their respective professions. Consultant represents and warrants to City that Consultant and its employees, agents, any subcontractors shall, at their sole cost and expense, keep in effect at all times during the term of this Agreement any licenses, permits, and approvals that are legally required to practice their respective professions. In addition to the foregoing, Consultant and any subcontractors shall obtain and maintain during the term of this Agreement valid business licenses from City.

7.5 Nondiscrimination and Equal Opportunity. Consultant shall not discriminate, on the basis of a person's race, religion, color, national origin, age, physical or mental handicap or disability, medical condition, marital status, sex, sexual orientation or any other legally protected status, against any employee, applicant for employment, subcontractor, bidder for a subcontract, or participant in, recipient of, or applicant for any services or programs provided by Consultant under this Agreement. Consultant shall comply with all applicable federal, state, and local laws, policies, rules, and requirements related to equal opportunity and nondiscrimination in employment, contracting, and the provision of any Services that are the subject of this Agreement, including but not limited to the satisfaction of any positive obligations required of Consultant thereby.

Consultant shall include the provisions of this Section in any subcontract approved by the Contract Administrator or this Agreement.

7.6 California Labor Code Requirements. Consultant is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq., which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects ("Prevailing Wage Laws"). If the services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Consultant agrees to fully comply with such Prevailing Wage Laws. Consultant shall defend, indemnify and hold the City, its officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties or interest arising out of any failure or alleged failure to comply with the Prevailing Wage Laws. It shall be mandatory upon the Consultant and all subconsultants to comply with all California Labor Code provisions, which include but are not limited to prevailing wages (Labor Code Sections 1771, 1774 and 1775), employment of apprentices (Labor Code Section 1777.5), certified payroll records (Labor Code Sections 1771.4 and 1776), hours of labor (Labor Code Sections 1813 and 1815) and debarment of contractors and subcontractors (Labor Code Section 1777.1). The requirement to submit certified payroll records directly to the Labor Commissioner under Labor Code section 1771.4 shall not apply to work performed on a public works project that is exempt pursuant to the small project exemption specified in Labor Code Section 1771.4.

If the services are being performed as part of an applicable "public works" or "maintenance" project, then pursuant to Labor Code Sections 1725.5 and 1771.1, the Consultant and all subconsultants performing such services must be registered with the Department of Industrial Relations. Consultant shall maintain registration for the full term of this Agreement and require the same of any subconsultants, as applicable.

Notwithstanding the foregoing, the contractor registration requirements mandated by Labor Code Sections 1725.5 and 1771.1 shall not apply to work performed on a public works project that is exempt pursuant to the small project exemption specified in Labor Code Sections 1725.5 and 1771.1.

This Agreement may also be subject to compliance monitoring and enforcement by the Department of Industrial Relations. It shall be Consultant's sole responsibility to comply with all applicable registration and labor compliance requirements. Any stop orders issued by the Department of Industrial Relations against Consultant or any subcontractor that affect Consultant's performance of services, including any delay, shall be Consultant's sole responsibility. Any delay arising out of or resulting from such stop orders shall be considered Consultant caused delay and shall not be compensable by the City. Consultant shall defend, indemnify and hold the City, its officials, officers, employees and agents free and harmless from any claim or liability arising out of stop orders issued by the Department of Industrial Relations against Consultant or any subcontractor.

SECTION 8. TERMINATION AND MODIFICATION.

8.1 Termination. City may cancel this Agreement at any time and without cause upon written notification to Consultant.

Consultant may cancel this Agreement only for cause upon thirty (30) days' written notice to City and shall include in such notice the reasons for cancellation.

In the event of termination, Consultant shall be entitled to compensation for Services performed satisfactorily to the effective date of termination; City, however, may condition payment of such compensation upon Consultant delivering to City any or all documents, photographs, computer software, video and audio tapes, and other materials provided to Consultant or prepared by or for Consultant or the City in connection with this Agreement.

8.2 Extension. City may, in their sole and exclusive discretion, extend the end date of the term of this Agreement beyond that provided for in Section 1.1. Any such extension shall require a written amendment to this Agreement, as provided for herein. Consultant understands and agrees that, if City grants such an extension, City shall have no obligation to provide Consultant with compensation beyond the maximum amount provided for in this Agreement. Similarly, unless authorized by the Contract Administrator, City shall have no obligation to reimburse Consultant for any otherwise reimbursable expenses incurred during the extension period.

8.3 Amendments. The parties may amend this Agreement only by a writing signed by all the Parties.

8.4 Assignment and Subcontracting. City and Consultant recognize and agree that this Agreement contemplates personal performance by Consultant and is based upon a determination of Consultant's unique personal competence, experience, and specialized personal knowledge. Moreover, a substantial inducement to City for entering into this Agreement was and is the professional reputation and competence of Consultant. Consultant may not assign this Agreement or any interest therein without the prior written approval of the Contract Administrator. Consultant shall not subcontract any portion of the performance contemplated and provided for herein, other than to the subcontractors noted in the proposal, without prior written approval of the Contract Administrator.

8.5 Survival. All obligations arising prior to the termination of this Agreement and all provisions of this Agreement allocating liability between City and Consultant shall survive the termination of this Agreement.

8.6 Options upon Breach by Consultant. If Consultant materially breaches any of the terms of this Agreement, City's remedies shall include, but not be limited to, the following:

8.6.1 Immediately terminate the Agreement;

8.6.2 Retain the plans, specifications, drawings, reports, design documents, and any other work product prepared by Consultant pursuant to this Agreement; and/or

8.6.3 Retain a different consultant to complete the work described in Exhibit A not finished by Consultant in which case the City may charge Consultant the difference between the cost to have a different consultant complete the work described in Exhibit A that is unfinished at the time of breach and the amount that City would have paid Consultant pursuant to Section 2 if Consultant had completed the work.

SECTION 9. KEEPING AND STATUS OF RECORDS.

9.1 Records Created as Part of Consultant's Performance. All reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, drawings, records, files, or any other documents or materials, in electronic or any other form, that Consultant prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be the property of the City. Consultant hereby agrees to deliver those documents to the City upon termination of the Agreement. It is understood and agreed that the documents and other materials, including but not limited to those described above, prepared pursuant to this Agreement are prepared specifically for the City and are not necessarily suitable for any future or other use.

9.2 Confidentiality. All reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, records, files, or any other documents or materials, in electronic or any other form, that Consultant prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be kept confidential by Consultant. Such materials shall not, without the prior written permission of City, be used by Consultant for any purpose other than the performance of this Agreement nor shall such materials be disclosed publicly. Nothing furnished to Consultant which is generally known, shall be deemed confidential. Consultant shall not use the City's name or logo or photographs pertaining to the Services under this Agreement in any publication without the prior written consent of the City.

9.3 Consultant's Books and Records. Consultant shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for Services or expenditures and disbursements charged to the City under this Agreement for a minimum of three (3) years, or for any longer period required by law, from the date of final payment to the Consultant..

9.4 Inspection and Audit of Records. Any records or documents that Section 9.2 of this Agreement requires Consultant to maintain shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of the City. Under California Government Code Section 8546.7, if the amount of public funds expended under this Agreement exceeds Ten Thousand

Dollars (\$10,000.00), the Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of City, for a period of three (3) years after final payment under the Agreement.

9.5 Intellectual Property. The City shall have and retain all right, title and interest, including copyright, patent, trade secret or other proprietary rights in all plans, specifications, studies, drawings, estimates, materials, data, computer programs or software and source code, enhancements, documents and any other works of authorship fixed in any tangible medium or expression, including but not limited to physical drawings or other data magnetically or otherwise recorded on computer media ("Intellectual Property") prepared or developed by or on behalf of Consultant under this Agreement. Consultant further grants to City a non-exclusive and perpetual license to copy, use, modify or sub-license any and all Intellectual Property otherwise owned by Consultant which is the basis or foundation for any derivative, collective, insurrectional or supplemental work created under this Agreement.

SECTION 10. MISCELLANEOUS PROVISIONS.

10.1 Venue. In the event either party brings any action against the other under this Agreement, the Parties agree that trial of such action shall be vested exclusively in the state courts of California in the County of Contra Costa or in the United States District Court for the Northern District of California.

10.2 Severability. If a court of competent jurisdiction finds or rules that any provision of this Agreement is invalid, void, or unenforceable, the provisions of this Agreement not so adjudged shall remain in full force and effect. The invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provision of this Agreement.

10.3 No Implied Waiver of Breach. The waiver of any breach of a specific provision of this Agreement does not constitute a waiver of any other breach of that term or any other term of this Agreement.

10.4 Successors and Assigns. The provisions of this Agreement shall inure to the benefit of and shall apply to and bind the successors and assigns of the Parties.

10.5 Use of Recycled Products. Consultant shall prepare and submit all reports, written studies and other printed material on recycled paper to the extent it is available at equal or less cost than virgin paper.

10.6 Conflict of Interest. Consultant may serve other clients, but none whose activities within the corporate limits of City or whose business, regardless of location, would place Consultant in a "conflict of interest," as that term is defined in the Political Reform Act, codified at California Government Code Section 81000 *et seq.*

Consultant shall not employ any official of City in the work performed pursuant to this Agreement. No officer or employee of City shall have any financial interest in this Agreement that would violate California Government Code Section 1090 *et seq.*

Consultant hereby warrants that it is not now, nor has it been in the previous twelve (12) months, an employee, agent, appointee, or official of the City. If Consultant was an employee, agent, appointee, or official of City in the previous twelve months, Consultant warrants that it did not participate in any manner in the forming of this Agreement. Consultant understands that, if this Agreement is made in violation of Government Code § 1090 *et. seq.*, the entire Agreement is void and Consultant will not be entitled to any

compensation for Services performed pursuant to this Agreement, including reimbursement of expenses, and Consultant will be required to reimburse the City for any sums paid to the Consultant. Consultant understands that, in addition to the foregoing, it may be subject to criminal prosecution for a violation of Government Code Section 1090 and, if applicable, will be disqualified from holding public office in the State of California.

10.7 Inconsistent Terms. If the terms or provisions of this Agreement conflict with or are inconsistent with any term or provision of any Exhibit attached hereto, then the terms and provisions of this Agreement shall prevail.

10.8 Solicitation. Consultant agrees not to solicit business at any meeting, focus group, or interview related to this Agreement, either orally or through any written materials.

10.9 Contract Administration. This Agreement shall be administered by **Brandon Peters, GIS Coordinator** ("Contract Administrator"). All correspondence shall be directed to or through the Contract Administrator or his or her designee.

10.10 Notices. Any written notice to Consultant shall be sent to:

Centricity GIS
ATTN: Brandon Wright, Founder & President
10659 N Sahalee St
Cedar Hills, UT 84062

Any written notice to City shall be sent to:

Public Works Department, Brandon Peters
City of Antioch
P. O. Box 5007
Antioch, CA 94531-5007

City of Antioch
P. O. Box 5007
Antioch, CA 94531-5007
Attn: City Attorney

10.11 Integration. This Agreement, including all exhibits and other attachments, represents the entire and integrated agreement between City and Consultant and supersedes all prior negotiations, representations, or agreements, either written or oral.

CITY:

CITY OF ANTIOCH

Kwame Reed, Acting City Manager

CONSULTANT:

Centricity GIS, LLC

By: _____

Name: _____

Attest:

Elizabeth Householder, City Clerk

Approved as to Form:

Thomas Lloyd Smith, City Attorney

Title: _____

By: _____

Name: _____

Title: _____

[Two signatures are required for a corporation or one signature with the corporate bylaws indicating that one person can sign on behalf of the corporation]

ATTACHMENT "B"



PROPOSAL

Cityworks AMS Implementation Services

Prepared for:

City of Antioch
Attention: Brandon Peters
1201 W 4th Street
Antioch, CA 94509

November 11, 2020

CONTACT:

Brandon Wright
801-376-8160
bwright@centricitygis.com



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About Centricity GIS

Introduction

Centricity GIS, LLC is a GIS Consulting company offering implementation, data, and application development services. Our founder, Brandon Wright, has 15 years of experience in GIS, Asset Management, and systems integration. All of our technical staff have at least 5 years of expertise in their discipline.

In addition to providing services for specific projects, we are also able to augment an agency's staff by providing resources such as programmers, analysts, and technicians on site.

Centricity GIS is a Cityworks Business Partner specializing in CMMS and GIS services for public agencies such as Cities, Counties, and Water Agencies. As a partner, we specialize in the implementation of Cityworks and ESRI technologies. From out of the box using Esri's ArcGIS for Local Government solutions to custom PLL implementations, we can help agencies realize their return on investment as quickly as possible.

We are located in Cedar Hills, Utah, about 30 minutes from Cityworks headquarters.



Experience.

Centricity GIS is a full-service, multidisciplinary asset management and asset management system consulting firm. We provide consulting services to municipal governments and private and public utilities.

Our project team will use tried and true implementation strategies that focus on your business processes and workflows, system requirements and training.

Centricity GIS has performed over 50 unique Cityworks implementations over nearly 17 years in the Asset Management and Asset management Industry. The flexibility and power of the Cityworks platform correlates with our extensive knowledge in system design and implementation.

Our business process knowledge in asset management allows us to be efficient and effective during all of the phases of implementation.

Centricity GIS has in house developers that focus on core Cityworks integrations and development tools. We have a history of integrating with Cityworks for many types of systems including:

- Customer Account Information
- Financial Systems
- Utility Billing
- SCADA
- AVL
- Citizen Reporting

Cover Pages/Executive Summary

November 11, 2020

Subject: Cityworks AMS Implementation

Brandon:

This proposal is for providing implementation services for the Cityworks AMS solution. The Cityworks solution is wholly unique because it is the only system that completely leverages your GIS records throughout your work process. In other words, we will use your map data as the system of record, rather than try to sync your GIS records with your asset management database.

Centricity GIS is a Cityworks Business Partner and is based in Cedar Hills, Utah. I previously worked for Cityworks and have over 17 years of experience in completing Cityworks implementation projects.

This proposal includes the following services:

- Workflow Review/Kickoff Meetings (Onsite)
- Initial Cityworks AMS Database Configuration
 - Service Requests, Work Orders, Inspections Setup
 - Employees, Materials & Equipment
 - Reports (up to 10 custom reports)
- Review of Configured Database (Onsite)
- Admin User Training (Onsite)
- End User Training (Onsite)
- Rollout Support
- Ad-Hoc Support
- Data Migration (Lucity)

We are very excited about this opportunity. Please let me know if you have any questions or concerns regarding this proposal.

Sincerely,



Brandon Wright
Founder | President
801-376-8160

Approach and Methodology

I. Project Approach

Antioch is set to start an implementation of Cityworks AMS to help track, monitor and manage its Map Centric Enterprise Asset Management System. A successful Cityworks AMS implementation starts from before the kickoff for the project takes place. Centricity GIS has over 17 years of implementing Cityworks AMS and PLL. Our proven approach gives our clients peace of mind and reassurance that Cityworks will be implemented thoroughly and completely. Our experience and know how will ensure a final implementation delivery that meets and exceeds your expectations while giving you the ROI desired in an asset management system.

All of the Centricity GIS team members are well versed in asset management systems, specializing in Cityworks AMS. We have implemented Cityworks projects to all levels of complexity. While we understand that not only are our team members key in this implementation, our implementation process is crucial to the success of any Cityworks PLL implementation and includes:

- Initiation – Expectations and Goals
- Planning – Organization, Objectives, Deliverables
- Execution – QA/QC, Coordination of efforts, Delivery
- Controlling – Monitor and Evaluate key decision points
- Closing – Acceptance of project and according to implementation details

Our Project Manager has previous asset management experience and will lead the implementation team on both the Antioch side as well as the Centricity GIS team to a successful project implementation.

The key elements to our implementation include:

Centricity GIS Project Management Methodology

Centricity GIS focuses on Cityworks related implementations. Our team sole focus is to deliver Cityworks related solutions to our client base. Our Project Manager will focus on delivering and be responsible for the following:

- Meeting Facilitation between Centricity GIS and Antioch key stakeholders.
- Preparing and summarizing all on-site and remote meetings.
- Managing and Reporting risks and potential setbacks as issues may arise.
- Keeping stakeholders on task with deliverables.
- Change Management.
- Delivering status updates of project implementation progress and goals.

Project Management Plan

Centricity GIS PMP is focused on using all the management plans in conjunction with one another in order to ensure the implementation process goes according to schedule and delivers on-time on on-budget the key deliverables. The key management areas are:

1. Scope Management
2. Schedule Management
3. Quality Management
4. Stakeholder Management
5. Change Management
6. Requirements Management
7. Resource Management
8. Financial/Cost Management
9. Communications Management
10. Risk Management

Our Project Manager will develop and deliver a robust plan that ensures the management areas in focus are aligned with one another and the deliverables are met.

Scope Management

For this project, scope management will be the sole responsibility of the Project Manager. The Project Manager, Sponsor and Stakeholders will establish and approve documentation for measuring project scope which includes deliverable quality checklists and work performance measurements.

Proposed scope changes may be initiated by the Project Manager, Stakeholders or any member of the project team. All change requests will be submitted to the Project Manager who will then evaluate the requested scope change. Upon acceptance of the scope change request the Project Manager will submit the scope change request to the Project Sponsor for acceptance. Upon approval of scope changes by the Project Sponsor the Project Manager will update all project documents and communicate the scope change to all stakeholders. Based on feedback and input from the Project Manager and Stakeholders, the Project Sponsor is responsible for the acceptance of the final project deliverables and project scope.

Requirements Management

Requirements will be identified during the planning phase, reviewed and documented for approval. Quality Management will perform reviews in each area identified. Any deviations from established metrics will be handled via a deviation notice, routed and approved. Once the deviation notice is approved, work shall stop and deviations corrected prior to continuing work.

Schedule Management

Project schedules for the Map Centric Enterprise Asset Management System Project will be created using MS Project starting with the deliverables identified in the project's Tasks as defined in the Centricity GIS Proposal. Activity definition will identify the specific work packages which must be performed to complete each deliverable. Activity sequencing will be used to determine the order of work packages and assign relationships between project activities. Activity duration estimating will be used to calculate the number of work periods required to complete work packages. Resource estimating will be used to assign resources to work packages in order to complete schedule development.

Once a preliminary schedule has been developed, it will be reviewed by the project team and any resources tentatively assigned to project tasks. The project team and resources must agree to the proposed work package assignments, durations, and schedule. Once this is achieved the project sponsor will review and approve the schedule and it will then be base lined.

In accordance with Centricity GIS's organizational standard, the following will be designated as milestones for all project schedules:

- Project Kickoff
- System Configuration/Setup
- Data Migration
- Reports
- Training
- User Acceptance/Go Live

Quality Management

All members of the project team will play a role in quality management. It is imperative that the team ensures that work is completed at an adequate level of quality from individual work packages to the final project deliverable. The following are the quality roles and responsibilities for the Project:

The Project Sponsor is responsible for approving all quality standards for the Map Centric Enterprise Asset Management System Project. The Project Sponsor will review all project tasks and deliverables to ensure compliance with established and approved quality standards. Additionally, the Project Sponsor will sign off on the final acceptance of the project deliverable.

The Project Manager is responsible for quality management throughout the duration of the project. The Project Manager is responsible for implementing the Quality Management Plan and ensuring all tasks, processes, and documentation are compliant with the plan. The Project Manager will work with the project's quality specialists to establish acceptable quality standards. The Project Manager is also responsible for communicating and tracking all quality standards to the project team and stakeholders.

The Quality Specialists are responsible for working with the Project Manager to develop and implement the Quality Management Plan. Quality Specialists will recommend tools and methodologies for tracking quality and standards to establish acceptable quality levels. The Quality Specialists will create and maintain Quality Control and Assurance Logs throughout the project.

The remaining member of the project team, as well as the stakeholders will be responsible for assisting the Project Manager and Quality Specialists in the establishment of acceptable quality standards. They will also work to ensure that all quality standards are met and communicate any concerns regarding quality to the Project Manager.

Quality control for the Map Centric Enterprise Asset Management System Project will utilize tools and methodologies for ensuring that all project deliverables comply with approved quality standards. To meet deliverable requirements and expectations, we must implement a formal process in which quality standards are measured and accepted. The Project Manager will ensure all quality standards and quality control activities are met throughout the project. The Quality Specialists will assist the Project Manager in verifying that all quality standards are met for each deliverable. If any changes are proposed and approved, the Project Manager is responsible for communicating the changes to the project team and updating all project plans and documentation.

Quality assurance for the Map Centric Enterprise Asset Management System Project will ensure that all processes used in the completion of the project meet acceptable quality standards. These process standards are in place to maximize project efficiency and minimize waste. For each process used throughout the project, the Project Manager will track and measure quality against the approved standards with the assistance of the Quality Specialists and ensure all quality standards are met. If any changes are proposed and approved, the Project Manager is responsible for communicating the changes to the project team and updating all project plans and documentation.

Resource Management

The Map Centric Enterprise Asset Management System Project will require all project team members for the entire duration of the project although levels of effort will vary as the project progresses.

Stakeholder Management

Project Stakeholders are strong advocates or strong opponents to a project. Therefore, it will be vital for the Project Manager to gain an understanding of the needs and desires of the internal and external customers. The guiding principles which the Project Manager will use for positive communication include the following:

- Understand the communication needs of the Stakeholder, to select the most effective communication mechanism to communicate the message.
- Provide timely, understandable, and accurate communications.

Communications Management Plan

This Communications Management Plan sets the communications framework for this project. It will serve as a guide for communications throughout the life of the project and will be updated as communication requirements change. This plan identifies and defines the roles of Map Centric Enterprise Asset Management System project team members as they pertain to communications. It also includes a communications matrix which maps the communication requirements of this project, and communication conduct for meetings and other forms of communication.

The Project Manager will take the lead role in ensuring effective communications on this project. The communications requirements are documented in the Communications Matrix below. The Communications Matrix will be used as the guide for what information to communicate, who is to do the communicating, when to communicate it, and to whom to communicate.

Communication Type	Description	Frequency	Format	Participants/ Distribution	Deliverable	Owner
Weekly Status Report	Email summary of project status	Weekly	Email	Project Sponsor, Team and Stakeholders	Status Report	Project Manager
Weekly Project Team Meeting	Meeting to review action register and status	Weekly	In Person	Project Team	Updated Action Register	Project Manager
Project Monthly Review (PMR)	Present metrics and status to team and sponsor	Monthly	In Person	Project Sponsor, Team, and Stakeholders	Status and Metric Presentation	Project Manager
Project Gate Reviews	Present closeout of project phases and kickoff next phase	As Needed	In Person	Project Sponsor, Team and Stakeholders	Phase completion report and phase kickoff	Project Manager
Technical Design Review	Review of any technical designs or work associated with the project	As Needed	In Person	Project Team	Technical Design Package	Project Manager

Communications Conduct:

Meetings:

The Project Manager will distribute a meeting agenda at least 2 days prior to any scheduled meeting and all participants are expected to review the agenda prior to the meeting. During all project meetings the timekeeper will ensure that the group adheres to the times stated in the agenda and the recorder will take all notes for distribution to the team upon completion of the meeting. It is imperative that all participants arrive to each meeting on time and all cell phones and blackberries should be turned off or set to vibrate mode to minimize distractions. Meeting minutes will be distributed no later than 24 hours after each meeting is completed.

Email:

All email pertaining to the Map Centric Enterprise Asset Management System Project should be professional, free of errors, and provide brief communication. Email should be distributed to the correct project participants in accordance with the communication matrix above based on its content. All attachments should be in one of the organization's standard software suite programs and adhere to established company formats. If the email is to bring an issue forward then it should discuss what the issue is, provide a brief background on the issue, and provide a recommendation to correct the issue. The Project Manager should be included on any email pertaining to the Map Centric Enterprise Asset Management System Project.

Informal Communications:

While informal communication is a part of every project and is necessary for successful project completion, any issues, concerns, or updates that arise from informal discussion between team members must be communicated to the Project Manager so the appropriate action may be taken.

Bi-Weekly Status Call and Minutes:

Centricity Project Manager will prepare agendas for bi-weekly status calls and updates as related to specific progress reports of the PLL project. The Project Manager will record meeting notes and distribute to the Project team.

Monthly Status Reports:

Centricity Project Manager will prepare monthly status reports. These status reports, along with the bi-weekly status reports will be archived and available to all team members on the Centricity GIS Project Management System.

Ad-Hoc Meetings:

As needed throughout the duration of the project, Ad-hoc meetings may be called by either the Centricity GIS Project Manager or the Antioch Project Manager. The purpose of these meetings is to discuss and address scheduling, personnel, technical or any other potential risk or constraints that may be encountered. Project team

members will participate as needed in these meetings as needed. All documents and meeting minutes will be archived in the Centricity GIS Project Management System.

Project Change Management

The following steps comprise Centricity GIS's organization change control process for all projects and will be utilized on the Map Centric Enterprise Asset Management System project:

Step #1: Identify the need for a change (Any Stakeholder) Requestor will submit a completed Centricity GIS change request form to the project manager.

Step #2: Log change in the change request register (Project Manager) The project manager will maintain a log of all change requests for the duration of the project.

Step #3: Conduct an evaluation of the change (Project Manager, Project Team, Requestor) The project manager will conduct an evaluation of the impact of the change to cost, risk, schedule, and scope.

Step #4: Submit change request to Change Control Board (CCB) (Project Manager) The project manager will submit the change request and analysis to the CCB for review.

Step #5: Change Control Board decision (CCB) The CCB will discuss the proposed change and decide whether or not it will be approved based on all submitted information.

Step #6: Implement change (Project Manager) If a change is approved by the CCB, the project manager will update and re-baseline project documentation as necessary as well as ensure any changes are communicated to the team and stakeholders.

Any team member or stakeholder may submit a change request for the Map Centric Enterprise Asset Management System Project. The Map Centric Enterprise Asset Management System Project Sponsor will chair the CCB and any changes to project scope, cost, or schedule must meet his approval. All change requests will be logged in the change control register by the Project Manager and tracked through to completion whether approved or not.

Risk Management

The approach for managing risks for the Map Centric Enterprise Asset Management System Project includes a methodical process by which the project team identifies, scores, and ranks the various risks. Every effort will be made to proactively identify

risks ahead of time in order to implement a mitigation strategy from the project's onset. The most likely and highest impact risks were added to the project schedule to ensure that the assigned risk managers take the necessary steps to implement the mitigation response at the appropriate time during the schedule. Risk managers will provide status updates on their assigned risks in the bi-weekly project team meetings, but only when the meetings include their risk's planned timeframe.

Upon the completion of the project, during the closing process, the project manager will analyze each risk as well as the risk management process. Based on this analysis, the project manager will identify any improvements that can be made to the risk management process for future projects. These improvements will be captured as part of the lessons learned knowledge base.

Testing Plan

We will use industry standard test management processes, which include:

- Analyze the Asset Management System (AMS) with the desired outcome that the City desires.
- Design the Test Strategy
- Define the Scope of Testing
- Define the Test Criteria
- Resource Planning
- Plan Test Environment
- Schedule and Estimation
- Determine Test Deliverables

Analyze: Who will use the system, what will they use it for, how will it work.

Design/Develop Test Strategy: Help Define the Objectives and means to achieve them and the effort involved to test.

Define Scope of Testing: What part of the Asset Management software is crucial and "in scope" and what (middleware, hardware, etc) are "out of scope". Unit testing, API testing, Integration testing, System testing, Agile testing. Each of these testing types are specific and will net the results and information wanted during the testing phase. Documentation of each of these tests for Risks and Issues is crucial and part of the testing.

Define Test Criteria: Definition of "Suspension Criteria" specify the critical suspension for a test. If the suspension criteria are met during testing the active test cycle is suspended until the criteria are resolved. **Exit Criteria** specifies the criteria

that denote a successful completion of a test phase. The exit criteria are the targeted results of the test and are necessary before proceeding to the next phase of development.

Resource Planning: This is the detailed summary of all types of resources required to complete the project task. This could be human, equipment, and materials needed to complete the test.

Test Plan Environment: The testing environment is setup of software and hardware on which the testing team is going to execute test cases. The test environment consists of real business and user environment, as well as physical environments, such as server, front end running environment.

Schedule and Estimation: Breaking out the whole test plan into small tasks. This allows us to be specific with our estimations and efforts. It also allows us to assign appropriately the level of effort needed for each task. Each task has a deadline, estimation and risk.

Test Deliverables: Working jointly with the city, the deliverables list is all the documents, tools and other components that has to be developed and maintained to support the testing effort. There should be deliverables through all phases of the testing as defined by the testing team.

Data Conversion

Centricity GIS has valuable experience in Data Conversion for AMS systems into Cityworks AMS. We have worked with several different systems at getting the data out of Lucity and into Cityworks AMS. We use Microsoft Data Factory to map and convert the data necessary to prepping it and importing it into Cityworks AMS. During the data conversion phase we follow our tried and true practice of meeting and discussing with the City Project Management team to discuss best practices and determine which data and the amount of data necessary/needed to convert into Cityworks AMS for historical Lucity data. Once we have determined the data needed/desired, we use the Microsoft Data Factory tools and defined methods to model the data and import it into Cityworks AMS.

Training

Centricity GIS understands that training is key to the success of any project. We begin this process from the very first interaction we have when we kick off the project. We begin to train and get the City users actively involved with

understanding the system from the very first meeting. We want to make sure that the City users are aware and understand how the AMS system works.

We will devise a training plan that is suited and customized to your work flows and processes. This approach allows to customize both the administrator training as well as the end user training. We understand and fully support your processes and how they have and will be developed into the Cityworks AMS system. During every onsite interaction (Kickoff Meetings, work flow meetings, Database Reviews) we will expose and begin to develop the training process as it uniquely pertains to your system that we are building.

Our implementation team in conjunction with the City team will outline and determine the training plan as it pertains to your work flows. This allows us to have a customized, unique and more focused training that is relevant to your AMS system.

We have several groups that we focus our training for:

- **Administrator Training** – Full users of the system. Maintain and make changes to the configuration. Will maintain daily operations, users, fees, etc.
- **Super Users** – Heavily involved in the system. Understand the work flow processes, help manage and maintain the system on the user level. Will act as Train the Trainers for End User basic training.
- **End User Basic Training** – Staff who will input data into Cityworks AMS. Search for Permits, Input case data into the permits. Run reports and help keep the flow of the system moving forward.

Our project team assumes that the City of Antioch provides the needed facility and devices to provide the training. We will provide the training in a Test environment to ensure the users get hands on experience in working and fully understanding the Cityworks AMS system.

Go Live and Ad-Hoc Support

On-Site Go Live support and Coaching

We will provide two team members to be on-site with the City users to help them with the day-to-day activities using Cityworks AMS. Once the software goes live, we will provide additional assistance with Dashboards, Reports, Searching, Data Entry and any configuration tweaks that may be needed as the system goes online.

Ad-Hoc Support (Post Go Live)

After the Cityworks AMS system goes live, Centricity GIS will be available and ready for up to 100 hours of Post Go Live Ad-Hoc support. This support will be

available for continuing assistance reports, report creation, dashboards, additional configuration, implementation support, redesign of print templates and Crystal Reports, work flow changes, etc. The City will have one year from Go Live to utilize the 100 hours allotted. The 100 hours are billed time and material as used at \$150/hr.

Cityworks Standard Support Services

Cityworks offers telephone support, online support, and other website support services.

Telephone support is provided as follows:

- Regular business hours, 8:00 a.m.–5:00 p.m. Mountain Time.
- Help Desk is available weekdays, excluding holidays. An emergency phone number of a technical analyst is provided in the event of a critical problem occurring after hours.
- Customer support phone number: (801) 990-1888.

Online support is provided as follows:

- Regular business hours, 8:00 a.m.–5:00 p.m. Mountain Time.
- Weekdays, excluding holidays.
- Cityworks uses commercially-available software for web meetings when it becomes necessary for the support agent to view the client's computer environment. The web meeting software may require that software be installed on the client's computer to operate.
- An internet browser connected to the system is required.
- VPN and web access require secure access to the system.

Website support is offered as follows:

- The www.cityworks.com website includes general information, which includes: news releases, event listings, partner news, client news, media videos, webinar recordings, Cityworks Magazine publication, contact information, a link to the <https://mycityworks.force.com> (MyCityworks) support website, and more.
- The MyCityworks website is a registered user support site, which includes the following: community news, install and update guides, quick-start and user guides, training announcements, downloads of software, knowledge base articles, partner resources, access to customer support, and more.

Documentation:

- Online help can be accessed from within the Cityworks Office, Tablet, and Respond environments.
- Clients can access and download product user guides from the MyCityworks support website.
- Database diagrams are available to clients on the MyCityworks support website.
- Instructional videos are available on MyCityworks which display specific functionality, what's new in Cityworks, and other information.

Conference:

- Cityworks Conference is held on an eighteen-month cycle in Salt Lake City, Utah. The next conference is scheduled for April 28-30, 2021.

Cityworks Software Maintenance and Support

One of the most important aspects of corporate software is the timeliness of user support. At Cityworks, our goal is to have the very best customer support in the industry. We recognize that if a user cannot use the software to their fullest expectation, then it doesn't matter how great the software is. If an issue is caused by a software problem, the main priority of the product development staff becomes the resolution of that problem.

This section outlines Cityworks support features. For additional information, see the Cityworks Standard License and Maintenance Agreement.

Methods of Support

Cityworks offers telephone support, online support, and other website support services.

Telephone support is provided as follows:

- Regular business hours, 8:00 a.m.–5:00 p.m. Mountain Time.
- Help Desk is available weekdays, excluding holidays. An emergency phone number of a technical analyst is provided in the event of a critical problem occurring after hours.
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- Instructional videos are available on MyCityworks which display specific functionality, what's new in Cityworks, and other information.

Conference:

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Fixes and Enhancements

The Update and Support Agreement allows clients to receive all subsequent upgrades, enhancements, and bug fixes for all future releases of the licensed applications if the client renews the agreement annually.

Problems must be re-created by the user and isolated down to a specific software component. Problems can then be submitted to Cityworks by phone, voicemail, chat, or the self-service portal. For each problem case, the information is logged and the customer support team will provide an answer to the question or resolution to the problem. Any support request that is not immediately resolved is assigned to a technical support representative. Verified bugs are submitted to the development team for scheduling, prioritization, assignment, and testing.

Enhancement suggestions are managed through the project manager during a project's initial implementation or through the customer support representative during ongoing maintenance. They can also be submitted through Ideas entries on the MyCityworks website and by sales representatives with competitive issues brought forth in presentations. These suggestions are reviewed by the company stakeholders groups as well as the Cityworks software development committee. Stakeholders are employees from a variety of specialized fields and interests who engage with the software and have an interest in its success. The software development committee is composed of upper management representing key areas of the company.

Enhancement priority is based on many factors, including the following:

- User response for new ideas tracked on MyCityworks

- Information gained from the Cityworks Conference
- Market drivers
- Magnitude of effort
- User needs
- Timing of software releases
- Comparison to other initiatives
- Decisions made by stakeholders and the software development committee

Release Schedule

As a publicly held company, we cannot provide details on future versions or service patches. We cannot provide a map (or dates) of future patches, but we can provide a list of patches and updates over the past to show what we have been doing.

Previous releases include the following:

- Cityworks 15.6—September 2020
- Cityworks 15.5—September 2019
 - Six service patches: 15.5.1 (December 2019) to 15.5.6 (October 2020)
- Cityworks 15.4—January 2019
 - Seven service patches: 15.4.1 (March 2019) to 15.4.8 (July 2020)
- Cityworks 15.3—July 2018
 - Seven service patches: 15.3.1 (August 2018) to 15.3.7 (March 2020)
- Cityworks 15.2—September 2017
 - Fourteen service patches: 15.2.1 (September 2017) to 15.2.14 (October 2019)

The Cityworks platform has been designed with built-in core apps: Office for AMS, Tablet for AMS, Office for PLL, and Tablet for PLL. Other apps were developed outside of the platform and released on their individual schedules at regular intervals. These each correspond with a specific platform release while providing cross compatibility with other Cityworks products. These optional apps include: Analytics, Operational Insights, Performance Budgeting, Public Access, Respond, Storeroom, Style, Workload, and mobile native apps for iOS and Android.

Cityworks releases have been assigned numbering (e.g., Cityworks 15.5.2) representing the respective extensive version, major version, and service patch release. Extensive version numbers are incremented when major changes are made to the underlying software platform. Major releases include enhancements and fixes and have been released on an 8–12 months cadence. Service patch releases include fixes and have been released from one to every few months, or as needed.

Releases have been designed to be as problem-free as possible through heavy testing and quality control. Preview releases of our major versions have been made available to

qualifying clients. Enhancements that could not be developed or stabilized in time for a major release were furloughed to the next version.

Major versions have been maintained for at least two years. Cityworks has fully supported the current major versions and their previous major version by supplying patch updates one to two months thereafter during the supported period. Beyond two versions, Cityworks has not released software patch updates for that product except for data corruption issues.

Software Notification and Distribution

Clients are notified of major/minor releases and service pack releases by email announcement or posts on MyCityworks. For clients with a current Update and Support Agreement, Cityworks will make new releases and supporting documents available on MyCityworks.

Upgrade Installation

On-premises (on-prem) upgrades are the responsibility of the client. New software can be downloaded by current clients and includes upgrade details and instructions. When problems are encountered during upgrade or installation of Cityworks while following the Cityworks Install Guide or the Cityworks Update Guide, Cityworks technical support staff is available to remotely assist the client.

Cityworks Online (CWOL) major version upgrades have been performed upon release of the initial service patch. For example, the upgrade to Cityworks 15.5 (from 15.4.x) was performed soon after 15.5.1 was released. Upgrades have been performed during the night with advance notice provided prior to the upgrade.

Scope of Work

A. INTRODUCTION

This scope of work identifies the tasks required for the successful improvement of the City's current Cityworks implementation. Centricity GIS understands that the following requirements have been identified by the City, and will be included in implementation:

- Workflow Review/Kickoff Meetings (Onsite)
- Initial Cityworks AMS Database Configuration
 - Service Requests, Work Orders, Inspections Setup
 - Administration
 - Water Distribution
 - Collections
 - Operations
 - Water Treatment
 - Capital Improvements
 - Employees, Materials & Equipment
 - Reports (up to 10 custom reports)
- Review of Configured Database (Onsite)
- Admin User Training (Onsite)
- End User Training (Onsite)
- Rollout Support
- Ad-Hoc Support
- Data Migration (Lucity)

The following tasks are included in this scope of work:

TASK 1: WORKFLOW REVIEW/KICKOFF MEETING (ONSITE - 2 DAYS)

Meet with City staff to review workflows that will be created and configured in the Cityworks AMS Application

Tasks:

1. Meet with District staff to review and understand the City workflows for Cityworks AMS.
2. Get documentation from City that will provide the basis for the AMS configuration.
 - a. Print Documents, Reports, Diagrams, Etc.

Deliverable Milestones:

- a. Meeting Notes

TASK 2: INITIAL CITYWORKS DATABASE CONFIGURATION

Configuration of Cityworks system and database.

Tasks:

1. Cityworks Database Configuration for:
 - Administration
 - Water Distribution
 - Collections
 - Operations
 - Water Treatment
 - Capital Improvements
2. Workflows
 - Service Requests
 - Work Orders
 - Inspections
 - Contractors
 - Employees, Material, Equipment
 - Etc.
3. Reports – Up to 10 Custom Crystal Reports (Invoice Reports, etc)
4. GIS Integration
5. Field Module Setup

Deliverable Milestones:

- a. Configured Database

TASK 3: REVIEW OF CONFIGURED DATABASE (ONSITE – 2 DAYS)

Meet with City staff to review workflows and Cityworks setup that has been configured.

Tasks:

1. Database Review
2. Workflow changes and configuration changes as needed

Deliverable Milestones:

- a. Meeting Notes
- b. Configuration changes

TASK 4: ADMIN TRAINING (ONSITE – 1 DAY)

Centricity GIS will provide onsite training for the primary, or “Administrator” users of Cityworks. The City will provide the training facility and computers necessary for staff use.

Following the training of Administrator users, Centricity GIS will conduct a “Train-the-Trainer” style session with key department staff. The purpose of this training is to provide knowledge and steps necessary to train all other field personnel who will use the system.

Training will occur over 1 day

Deliverable Milestones:

- a. Admin and User Training completed
- b. Copy of training material used in training session delivered in digital format (PDF)
- c. Go-live

TASK 5: END USER TRAINING (ONSITE – 5 DAYS)

Centricity GIS will provide onsite training for the primary, or “End Users” of Cityworks. The City will provide the training facility and computers necessary for staff use.

The purpose of this training is to provide knowledge and steps necessary to train all other field personnel who will use the system.

Training will occur over 5 days

Deliverable Milestones:

- a. User Training completed
- b. Copy of training material used in training session delivered in digital format (PDF)
- c. Go-live

TASK 6: ROLLOUT SUPPORT (ONSITE - 2 DAYS)

After the configuration, installation and training phases have concluded, we will provide Onsite rollout support.

1. Determine with department manager/champion what data/inboxes need to be displayed.
2. Build Dashboards – Build end user and management inboxes/dashboards
3. Cityworks Reconfiguration that needs completed based on Work Flow Meetings and Admin training.
4. Configuration of Mobile Apps.

Deliverable Milestones:

- a. Onsite Roll Out Support

TASK 7: DATA MIGRATION

During the configuration, installation and training phases have concluded, we migrate data from:

- Lucity Data migrated to Cityworks AMS.
1. Determine with department manager/champion what data needs migrated to Cityworks AMS
 2. Migrate Data from Lucity to Cityworks AMS.

Deliverable Milestones:

- a. Migration of Historical Data

TASK 8: AD-HOC SUPPORT

After the configuration, installation and training phases have concluded, we will provide troubleshooting and support services.

1. Determine with department manager/champion what data/inboxes need to be displayed.
2. Build Additional Inboxes/Dashboards – Build end user and management inboxes
3. Cityworks Reconfiguration that needs completed based on Work Flow Meetings and Admin training.
4. Additional configuration of Mobile Apps (if applicable licenses from Cityworks apply)

Deliverable Milestones:

- a. Support as needed at negotiated rate
- b. Billed Time and Material as used.

Firm Description & Project Organization

Centricity GIS, LLC is a multi-service organization providing specialized services in Field Asset Surveying, Geographic Information Systems (GIS) and application software services. CENTRICITY GIS provides professional services including consulting, training, staffing and technical support.

We continue to set the standard for high quality GIS Centric and Cityworks implementation projects, especially in utility industry for Water, Sewer, Storm, Gas and Electric backed by staff with a wide range of industry and technical experience having over 15 years of experience in GIS and 25 years in Cityworks implementation.

CENTRICITY GIS is a Dun & Bradstreet verified business (DUNS 08-085-9425).



Partners:

- Cityworks Business Partner Network
- **ESRI Silver Partner** - Customer #: 609367



Management

Mr. Brandon Wright, founder of Centricity GIS, LLC, graduated with a B.S. degree in Business Information Systems from the University of Colorado, USA. He has over 16 years of professional experience in Cityworks and GIS within the Asset Management industry and has successfully completed over 50 Cityworks related projects. Most of his project experience is in implementing Cityworks systems with government agencies throughout United States. His core competency is in implementing Cityworks Asset Management solutions for government agencies (Water, Wastewater, Parks & Rec, etc).

Mr. Wright manages the strategic planning, business development and company operations for CENTRICITY GIS. He also serves as client liaison officer on all the projects by overseeing scope, schedule, budget and time frame.

Specialties: Asset Management, Data Conversion, and Project Implementation.

PROJECT MANAGEMENT APPROACH:

The CENTRICITY GIS President and Project Manager will attend progress meetings with the District team to provide status updates for on-going tasks. CENTRICITY GIS will also submit monthly progress reports and invoices, accompanied with a detailed delivery report.

Deliverables

- Monthly progress report
- Monthly invoice with detailed delivery report

Software Skills

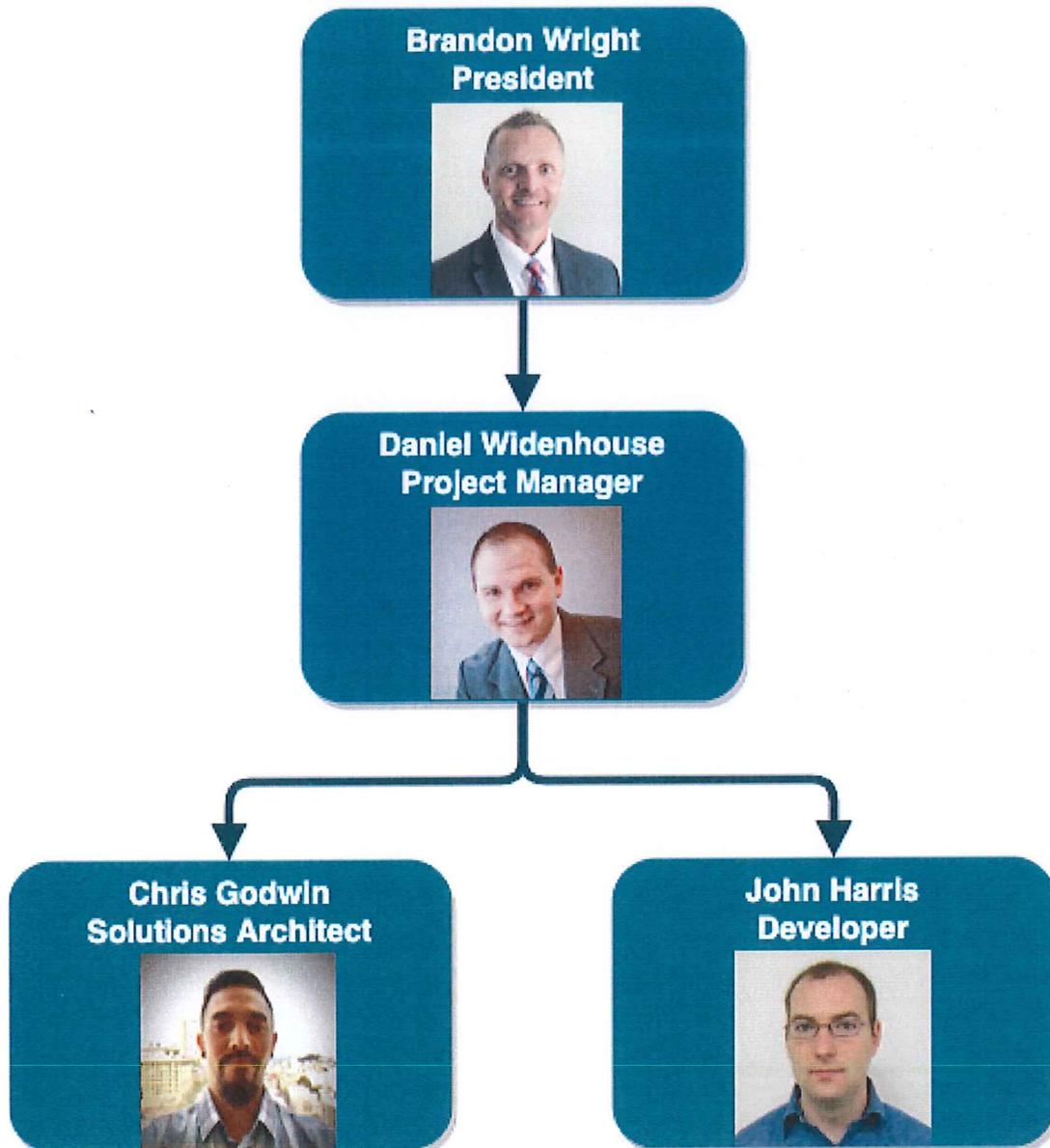
GIS Software: ArcGIS Desktop, ArcGIS Online, ArcGIS Server, ArcGIS Pro

Asset Management Software: Cityworks PLL and AMS

Databases: Access, SQL Server, Oracle, Geodatabase

Reporting Tools: Crystal Reports, SQL Server Reporting Services

Centricity GIS Organizational Chart



EDUCATION

Bachelor of Science
Degree, Business
Information Systems,
University of Colorado



Brandon Wright Founder/Project Oversight

Mr. Wright has over 10 years of experience providing Asset Management and GIS services to public agencies. Mr. Wright has been responsible for directing asset management projects and addressing logistical and technical concerns. Prior to working at Centricity GIS, Mr. Wright worked Cityworks for 10 years.

Services include database development/administration and maintenance, map creation, needs assessment, implementation and integration. Integration services include integrating GIS databases (SQL Server or Oracle) with other systems such as Asset Management Systems, Customer Billing, Document Management and Work Orders. He also provides system training, and general IT consulting services.

Summary of Skills

- Expertise using ESRI's ArcGIS software products, ArcGIS Desktop 10.x, ArcGIS Server, ArcGIS Online
- Experience in administration of Cityworks AMS & PLL
- Cityworks PLL Administration Training
- Expertise in Mapping, GIS Data Modeling, Systems Integration, Needs Assessments
- Over 10 years of Project Management experience
- Database experience with SQL Server, Oracle, and Microsoft Access

Representative Projects

- Moses Lake, Washington, Cityworks and PLL Implementation
- City of Dixon, CA, Cityworks Implementation
- Rancho Palos Verdes, Cityworks Implementation
- American Fork City, UT, Cityworks Implementation
- Vista Irrigation District, Cityworks Implementation
- San Mateo, Cityworks Implementation
- Cook County, IL, Cityworks and PLL Implementation
- Saratoga Spring, UT, Cityworks and PLL Implementation
- Houston, TX, Cityworks Implementation/Expansion
- DDOT (Washington, D.C.), Cityworks Implementation/Expansion
- Columbia, SC, Cityworks Implementation/Expansion
- Lafayette, LA, Cityworks Implementation
- El Paso, TX, Cityworks Implementation/Expansion
- Apex, NC, Cityworks Implementation

EDUCATION

MA Degree, Public Administration,
University of North Carolina – Chapel Hill

BA Degree, Political Science, Brigham Young University - Idaho



Daniel Widenhouse Product/Project Manager

Mr. Widenhouse has over 7 years of experience providing Asset Management and GIS services to public agencies. Mr. Widenhouse has been responsible for overseeing and directing asset management and permitting projects. Prior to working at Centricity GIS, Mr. Widenhouse has worked for several public agencies including City of Saratoga Springs, UT and Rexburg, ID and administered their PLL and AMS systems.

His experience includes PLL and AMS Administration, Cityworks Suite of products. Database development/administration and maintenance, map creation, needs assessment, implementation and integration. Project Management skills. Document Management and Work Orders. He also provides system training, and general IT consulting services.

Summary of Skills

- Expertise using ESRI's ArcGIS software products, ArcGIS Desktop 10.x, ArcGIS Server, ArcGIS Online
- Experience in administration of Cityworks AMS & PLL
- Cityworks PLL Administration
- Database experience with SQL Server, Oracle, and Microsoft Access

Representative Projects

- Saratoga Spring, UT, Cityworks and PLL Implementation
 - Implemented Cityworks PLL across Building, Planning, Capital Facilities, and Engineering departments. Built over 150 workflows, 70 case template types, and over 400 task types.
 - Implemented Cityworks AMS across Water, Sewer, Streets, and Parks departments.
 - Trained users on Office, Fields, and Mobile modes.
 - Trained admin users in Designer and PLL Admin.
 - Developed over 50 Crystal Reports for analytics and reporting needs.
 - Integrated Cityworks with CitySourced
- City of Redlands, CA , Cityworks and PLL Implementation
 - Created over 10 checklists for application review workflows in Cityworks PLL.
 - Wrote technical training materials for basic and admin users.
- City of Moses Lake, WA , Cityworks and PLL Implementation
 - Wrote Crystal reports for reporting to supervisors.
 - Developed PLL workflows and case types for the City.

Qualifications and Past Performance

The following table shows the combined project experience of our team.

- Centricity GIS Reference Sites

Client	Implementation	Support	PLL	AMS	Reporting	Integrations
Moses Lake, WA	✓	✓	✓	✓	✓	✓
West Valley City, UT	✓	✓	✓	✓	✓	✓
Park City, UT	✓	✓		✓	✓	
Herriman, UT	✓	✓	✓	✓	✓	✓
Saratoga Springs, UT	✓	✓	✓	✓	✓	
Rancho Palos Verdes, CA	✓	✓		✓	✓	
Las Gallinas Valley Sanitary District, CA		✓		✓		
Redlands, CA	✓	✓	✓	✓	✓	✓
Cook County, IL	✓	✓	✓	✓	✓	
DDOT, Washington, DC	✓	✓		✓	✓	
Apex, NC	✓	✓		✓	✓	
Houston, TX	✓	✓		✓	✓	
Ruidoso, NM	✓	✓		✓	✓	

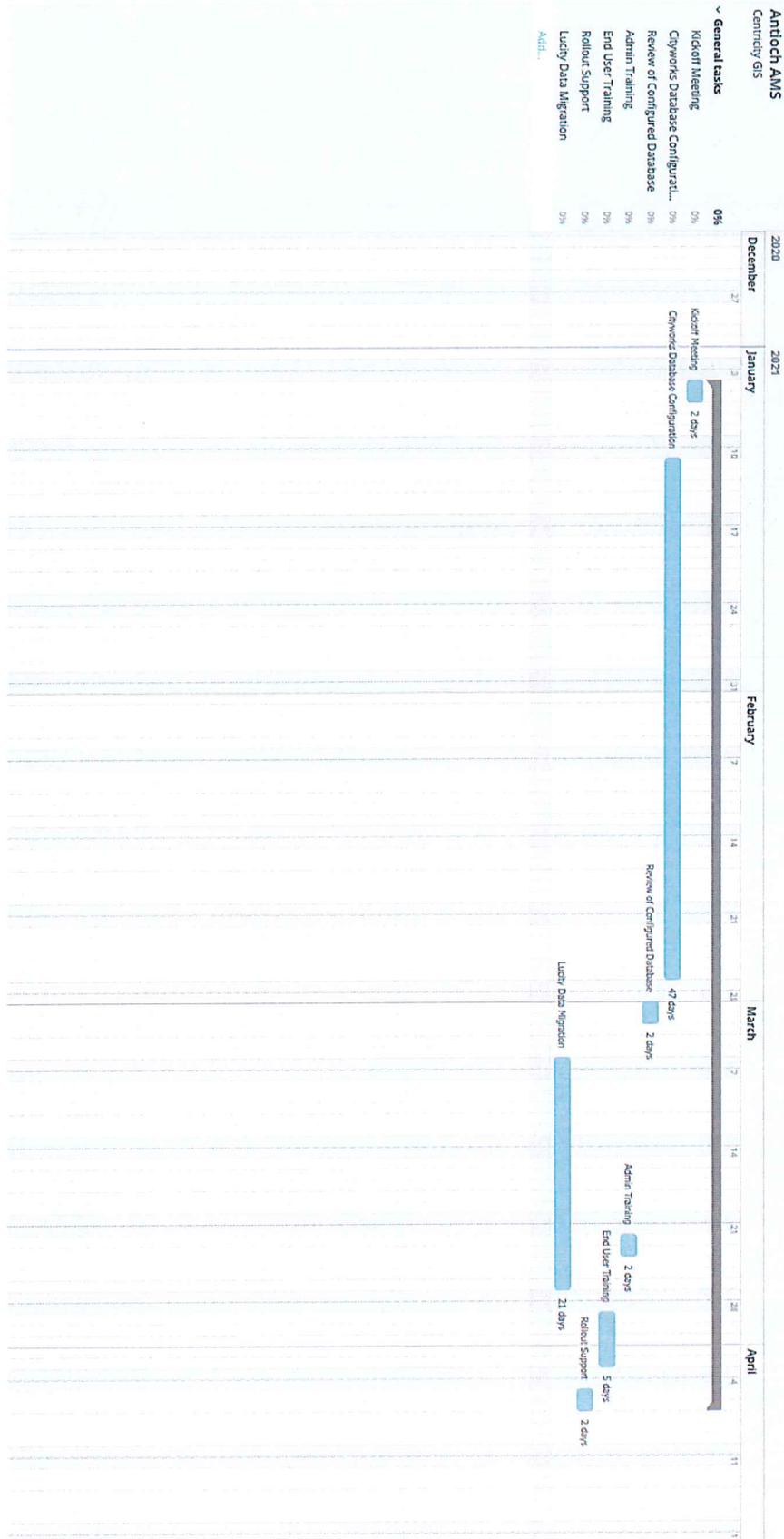
Client Reference No. 1 - Existing	
Name	City of Moses Lake, Washington
Number of Employees	300+
Population	24,009 (2018)
Contact Name	Cindy Smith
Contact Title	GIS Program Manager
Contact Telephone Number	509-764-3754
Contact E-Mail Address	csmith@cityofml.com
Products, Modules, Services Provider by Proposer	Cityworks AMS and PLL. Citywide Implementation. Building, Planning, Fire, Code Enforcement.
Implementation Kick Off Date	February 2020
Go Live Date	November 2020
Client Reference No. 2 - Existing	
BName	Park City, Utah
Number of Employees	100+
Population	8500
Contact Name	Scott Barrell
Contact Title	GIS Analyst
Contact Telephone Number	801-573-5470
Contact E-Mail Address	Scott.barrell@parkcity.org
Products, Modules, Services Provider by Proposer	Water Cityworks AMS
Name of prior replaces/upgraded system	None
Client Reference No. 3 - Existing	
Name	Rancho Palos Verdes, CA
Number of Employees	50+
Population	10000
Contact Name	Lukasz Buchwald
Contact Title	Information Technology Manager
Contact Telephone Number	310-544-5311
Contact E-Mail Address	lbuchwald@rpvca.gov
Products, Modules, Services Provider by Proposer	Citywide Cityworks AMS
Go Live Date	September 2016

Project Implementation Schedule

The schedule to complete this project is below.

We are prepared to begin work on this project upon your Authorization to Proceed and will coordinate with you, as required.

Task	Description	Month 1	Month 2	Month 3	Month 4
1	Workflow Review (Kickoff) Meeting				
2	Initial Cityworks AMS Configuration				
3	Database Review Meeting				
4	Admin User Training				
5	End User Training				
6	Rollout Support				
7	Data Migration				
8	Ad-Hoc Support				



Implementation Fee/Cost Proposal (Centricity GIS)

Task	Description	Total Cost
1	Workflow Review Meetings (2 Days Onsite)	\$ 4,000
	Workflow Meetings Meeting Notes	
2	Initial Cityworks Database Configuration	\$ 22,000
	All groups as outlines in details section	
3	Database Review (2 Days Onsite)	\$ 4,000
	Meeting Notes and Action Items	
4	Admin User Training (1 Day Onsite)	\$ 2,000
	Onsite Administrator Training for District Admins	
5	End User Training (5 Days Onsite)	\$ 10,000
	Onsite End User Training for District Users	
6	Rollout Support (2 Days Onsite)	\$ 4,000
	Onsite Support for End Users when system goes live	
7	Lucity Data Migration	\$ 10,000
	Migration of Lucity data into Cityworks AMS	
8	Ad-hoc Support (up to 100 hours)	\$ 15,000
	Configuration Changes Admin Support Additional Dashboards/KPI's Additional Mobile App Configuration Any other Ad-Hoc Support that may be needed Billed Time and Material at \$150/hr (Up to 100 Hours)	
	<u>Training and Onsite Visits (Core Implementation)</u>	\$ 71,000

*Integrations purchased separately from software vendor. Cityworks capabilities found in Appendix A.

Cityworks Software Licensing Fee/Cost Proposal (Cityworks)

Year	Description	Total Cost
1	Year 1 Cityworks Licensing Costs	\$ 55,000
	<ul style="list-style-type: none"> Historian Data File Import Auto-generation of Cityworks WO's from Readings 	
2	Year 2 Cityworks Licensing Costs	\$ 65,000
	<ul style="list-style-type: none"> See Appendix A Purchased separately from IT Pipes 	
3	Year 3 Cityworks Licensing Costs	\$ 75,000
	<ul style="list-style-type: none"> See Appendix A Purchased separately from SeeClickFix 	
	Total 3 Year Cityworks Software Licensing Costs	\$ 195,000

*See Appendix B for Cityworks Licensing Details

Appendix A - Requirements and Qualifications

A. OBJECTIVES

The City's objective is to implement a system that provides the following features:

Map Centric Asset Visualization

Cityworks is pleased to know Antioch is looking for a Map Centric vision. Cityworks invented the term and platform called GIS Centric, which goes far beyond just visualizing your asset and work data in a GIS map.

Cityworks provides the strongest GIS integration in the market.

Not only is Cityworks integrated to Esri's GIS, it leverages the platform for extended functionality in Esri analytics and Esri core field apps such as Collector and Survey 123. We integrate to Esri SSO for user login ease. Beyond showing work order data, asset data and condition data in a map, everything you do in Cityworks from an asset, work, projects, service request and inspection can be viewed in GIS maps. Our Mobile field applications begin with a map view.

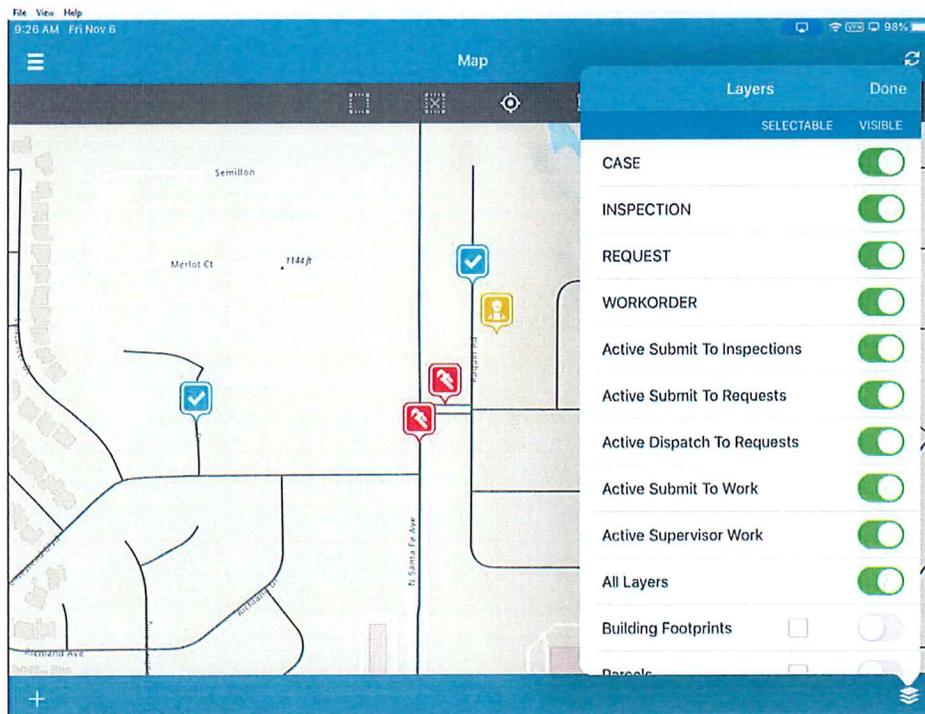


Figure 1 Cityworks Mobile Map based interface enables users to visualize work locations Upon Login.

Your GIS is the Cityworks asset inventory record.

Cityworks uses the GIS tables as the asset inventory record. We eliminate the huge resource overhead it takes to synchronize asset data in a CMMS/Asset Management system and the GIS asset records. There is no need to track two separate asset records any longer. Cityworks plugs right into your existing feature classes and database object classes out of the box. Your GIS record is the asset data. This may not be important to the end user, but from a management and data continuity standpoint, Cityworks eliminates a lot of redundant work and duplication of records.

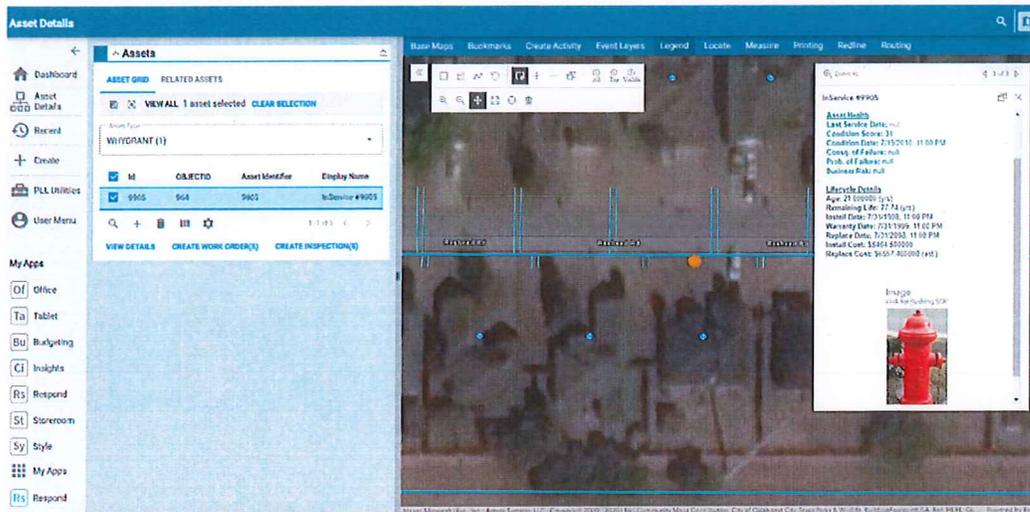


Figure 2 Cityworks GIS Asset Record Selected from a Map View.

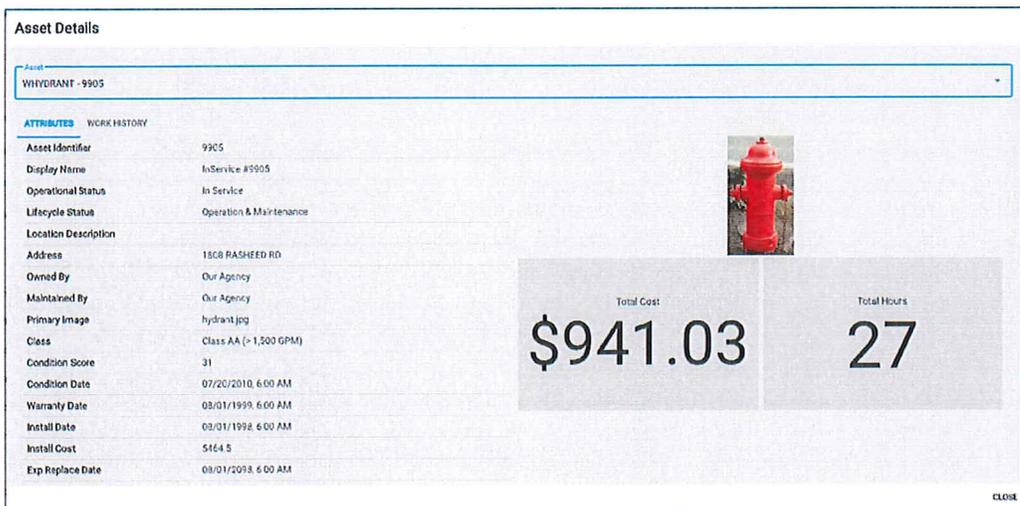


Figure 3 Details of GIS Attributes, Costs, Hours and Work History in Cityworks.

Cityworks is a Platinum Esri Business Partner.



As the sole Esri Platinum partner in our competitive space, we have advantages in a number of areas. We develop our software to comply with newly planned

Esri releases, along with their development resources to ensure the most “release ready” system in our marketplace. We work with an Esri resource who is specifically dedicated to working with Cityworks. We have built our products according to the Esri vision and philosophy because we know GIS and spatial intelligence is the future. Nobody else in our space can provide this vision and process like Cityworks can. You can also see a list of Local Government Partners on the Esri Website. <https://www.esri.com/content/dam/esrisites/en-us/media/pdf/arcgis-for-local-government-specialty-list.pdf>

Asset Management

Cityworks provides full life cycle management including:

- Installation and Construction
- Asset Inventory Maintenance Scheduling
- Emergency Management & Regulation Compliance
- Criticality Data: Risk Assessment Scenarios
- Installation, Replacement Costs, Replacement Dates
- Asset Lifecycle Curve Modeling
- Rehabilitation and Replacement Planning

There are many management tools to the Cityworks system, and we extend to our customers the ability to visualize multiple scenario analytics with your asset data. At the very basic level we can set up asset replacement forecasts based on asset age, replacement dates and replacement costs.

At the more advanced levels, we can use data such as asset condition, asset curves, risk, criticality, environmental factors and history of maintenance work as factors to include in a deeper, multi factor, weighted analysis for CIP projects.

No matter the level of data Antioch has today, there is a clean and clear path from basic to advanced asset analytics to ensure maximum use of the GIS and work history data you already have existing today.

Additionally, Cityworks can help with project and budget management, CIP Planning, Environmental Regulations (FOG, IPT, Stormwater Quality, NASSCO etc.) and Federal requirements such as FEMA reporting and AWIA reporting.

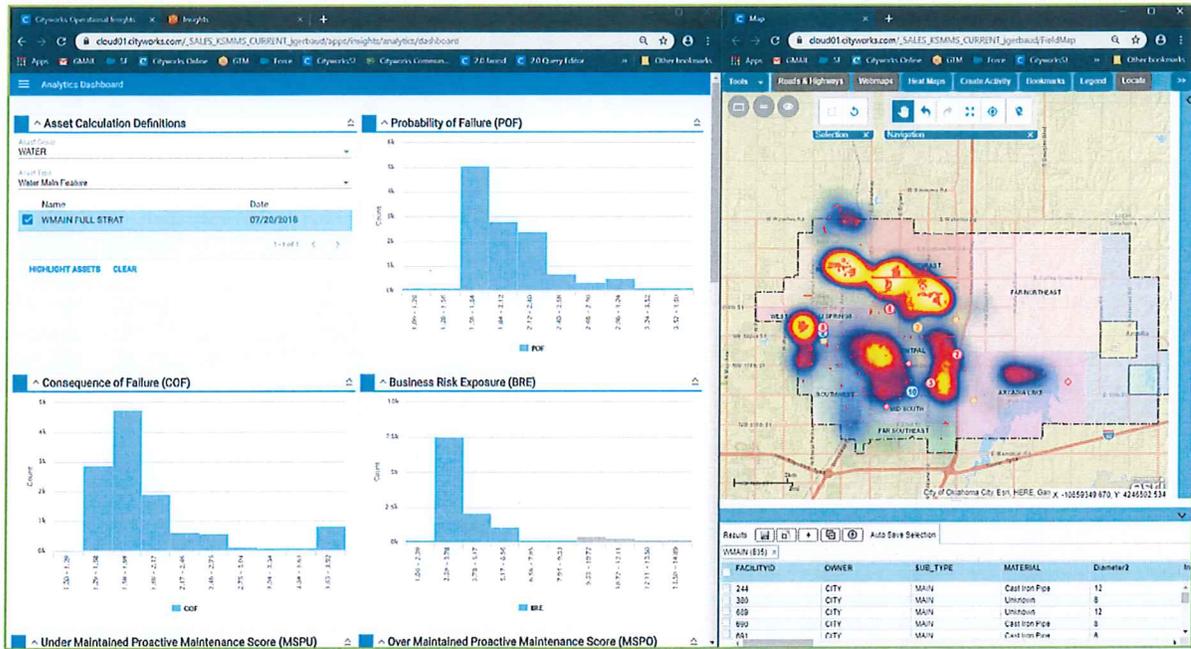


Figure 4 Cityworks Operational Insights with Risk Formula Calculations for AWIA Compliance Heat Mapping High Risk Water Mains.

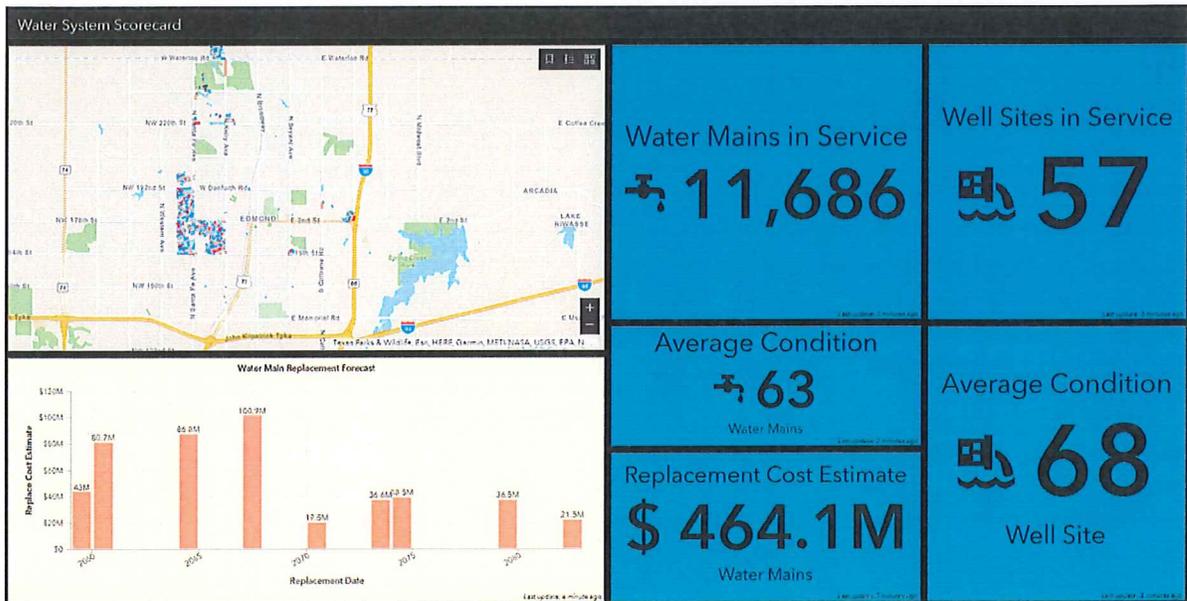


Figure 5 Esri Dashboard with Spatially Enabled Views Showing CIP Budget Forecast based on Replacement Dates and Costs.

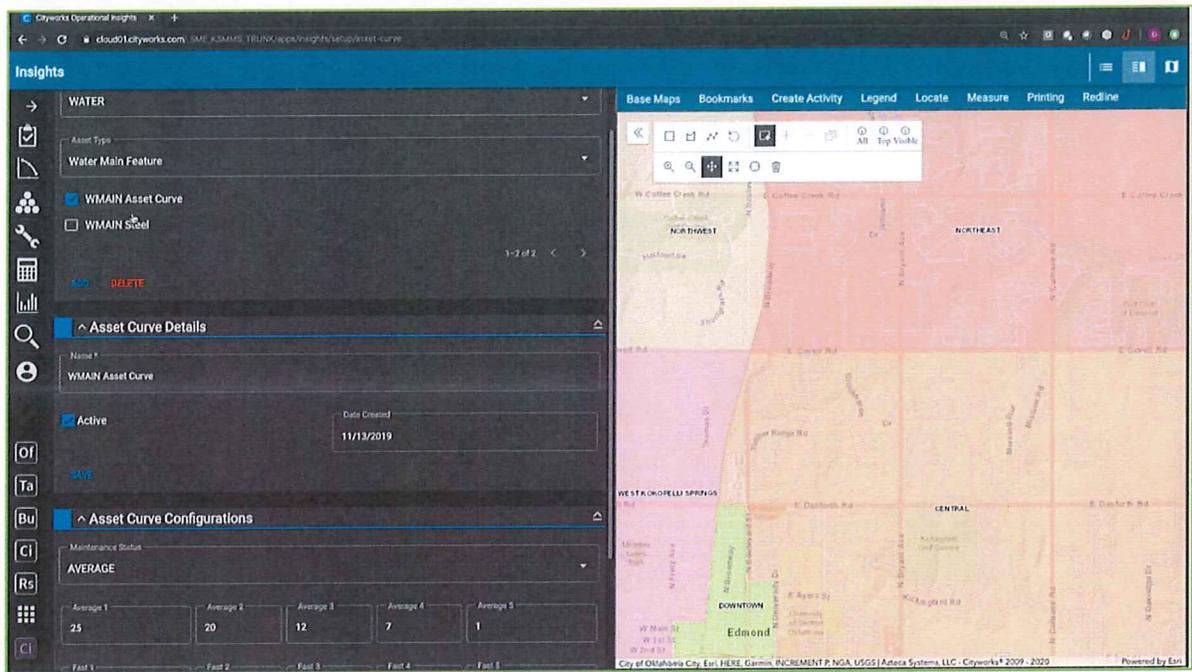


Figure 6 Asset Curve Setup.

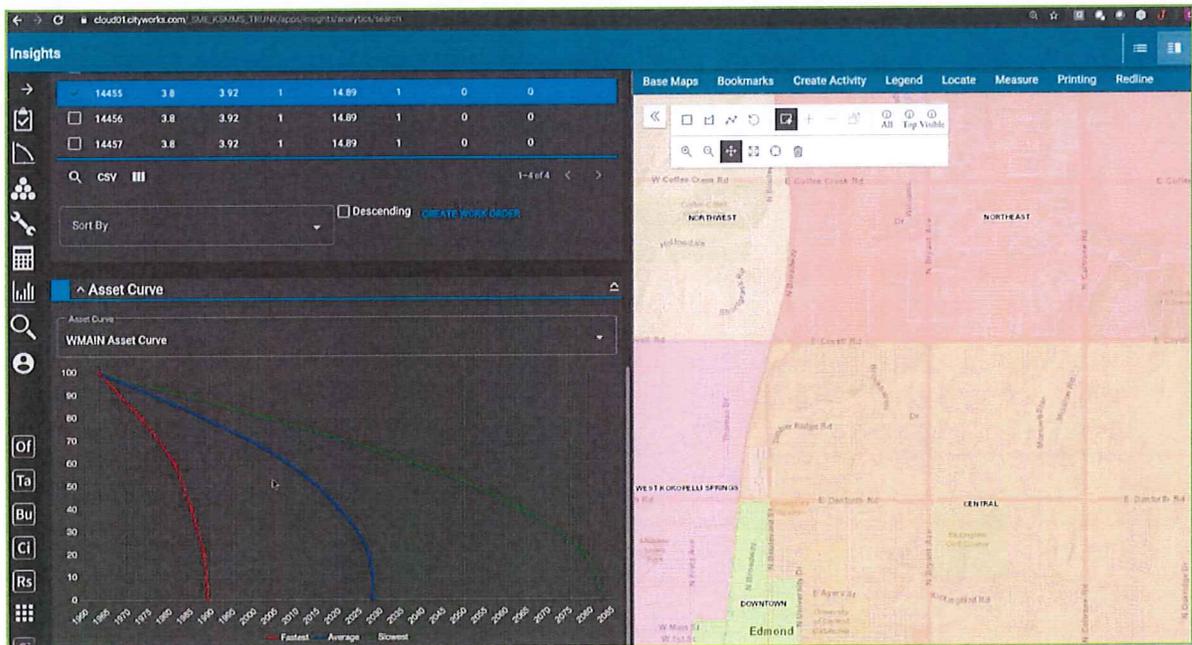


Figure 7 Water Main Asset Curve.

Work Management

Cityworks provides Antioch the ability to create easy to deploy and use work order forms to your end user need. Multiple form profiles can be deployed based on the need for data entry. The goal for Antioch is to provide only the basic needs to support a good management reporting end goal. Your Cityworks Implementation Partner will help Antioch configure (not customize) Cityworks Work Order forms to include your appropriate needs for each workflow and division. Every work order, inspection and Request form has a GIS map giving the user easy map visual location for routing and identification of assets.

Multiple assets may be part of a work order such as grouped flushing or inspection “rounds” thereby making it easy to check off each asset as they move through a list.

Work orders charge labor, materials, equipment and other costs as needed for accurate time and accounting measurements.

Core to the daily interaction user have with Cityworks is their personally configured dashboards. These provide a “*Day in the Life*” of their work assignments. The dashboard displayed work order assigned to them, their completed work and items is review. Any number of workflow items can be displayed. The user starts with their map or list and completes the listed item by any measure they wish to see, Priority, Map Area, Job Type etc. After opening these charts or lists or map icons, they complete the work order, and move on to the next one.

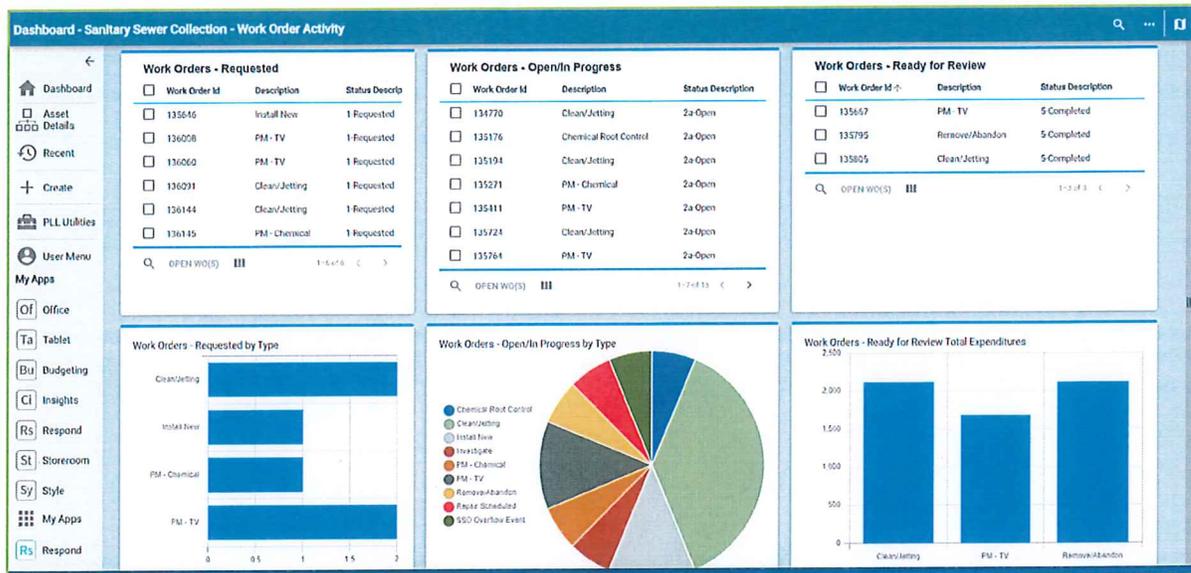


Figure 8 User Based Dashboard Frames in Cityworks Show Users Their own Assignments for Easy Access to Daily Activities and Tracking.

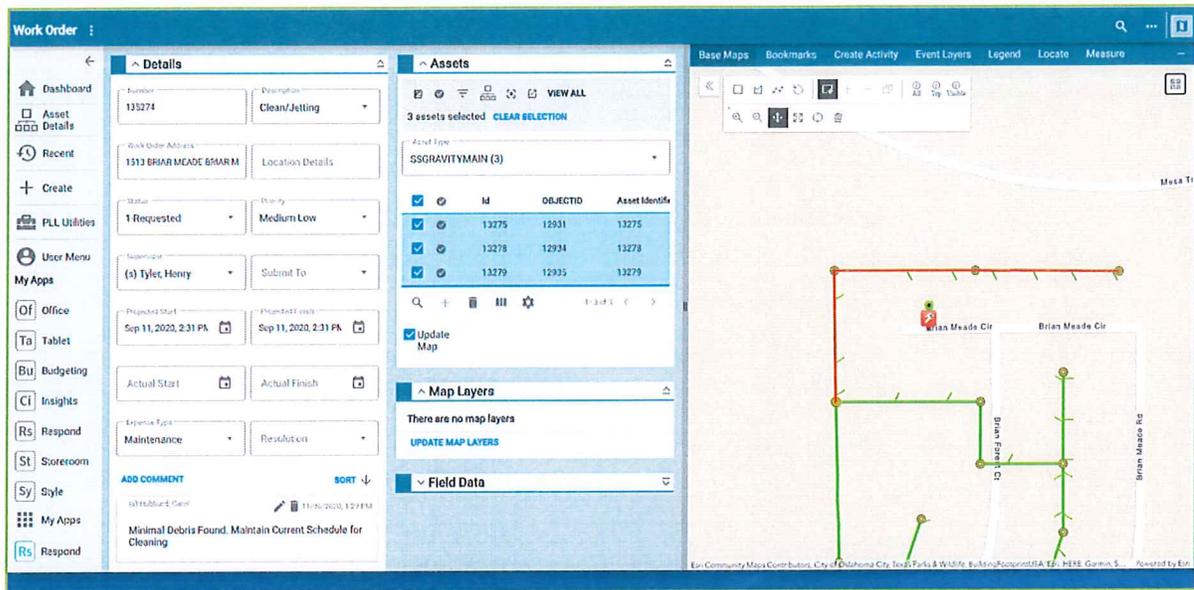


Figure 9 Multi Asset Work Order Form with Map.

Work Order Costing

Charge time, materials and equipment to work orders.

Charged time and materials can also be partially charged by linear feet, or how many assets were worked on dividing the costs evenly. Problem assets can be charged individually

Materials charged are taken out of inventory for appropriate inventory tracking of parts, locations and part inventory levels

Work History

Cityworks keeps a running tab of work history for Work Orders, Service Requests and Inspections. Work History is critical to decision making and maintenance decisions. Each asset provides the associated work history at a glance to view frequencies, PM schedules and emergency work. Users can also open each historical record to drill further into the information as needed.

Asset Details

Asset: SSGRAVITYMAIN - 1365

ATTRIBUTES **WORK HISTORY**

ID	Description	Status	Start Date	Finish Date	Expense Type
17403	WW - Separate Main	CLOSED		11/06/2020, 1:28 PM	
136169	Clean/Jetting	CLOSED		11/06/2020, 1:26 PM	MAINT
136009	PM - TV	1 REQUESTED			MAINT
135053	PM - TV	CLOSED		03/29/2015, 7:28 AM	MAINT
124339	PM - TV	CLOSED		03/21/2014, 4:46 PM	MAINT
132981	PM - TV	CLOSED		09/04/2013, 3:05 PM	MAINT
133980	PM - TV	CLOSED		09/04/2013, 3:03 PM	MAINT
133275	PM - TV	CLOSED		06/14/2012, 1:46 PM	MAINT
133274	PM - TV	CLOSED		06/14/2012, 1:46 PM	MAINT
128935	PM - TV	CLOSED		11/08/2011, 5:22 PM	MAINT

1-10 of 13

CLOSE

Asset Work History

Cityworks work historical records can be seen at the asset inventory detail level. All history shows up for the user and a running sum of total costs expenditures and labor hours are rolled up for analysis. Asset photos will also display.

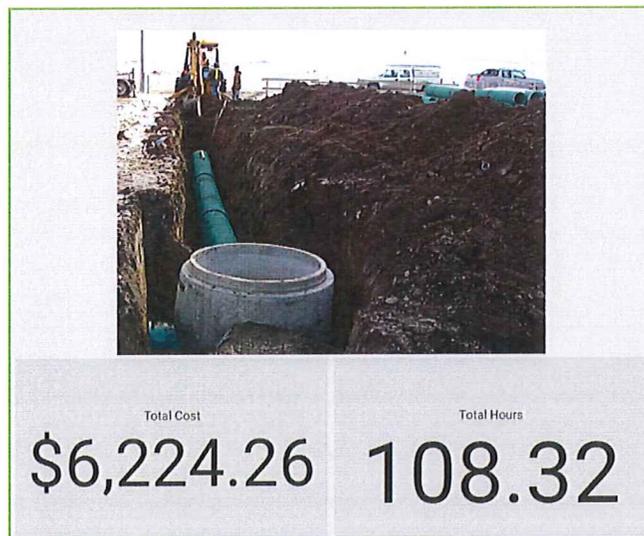


Figure 10 Asset History Form. Users can Open Details as Needed.

Work Scheduling

Resources and People Scheduling:

Cityworks will provide Antioch a truly unique approach to scheduling work. Scheduling of work types can be assigned by default in our “Designer” to an individual or crew. Area assignments can also be determined based on geography and asset location. Assignments can also be manual on-demand assignments. Cityworks assignments can also be calendar driven. However perhaps one of the most unique features we have a Workload manager to view locations of work in a GIS Centric view. Employees can be seen in color codes and unassigned work can be assigned automatically by area or manually through a map scheduling interface.

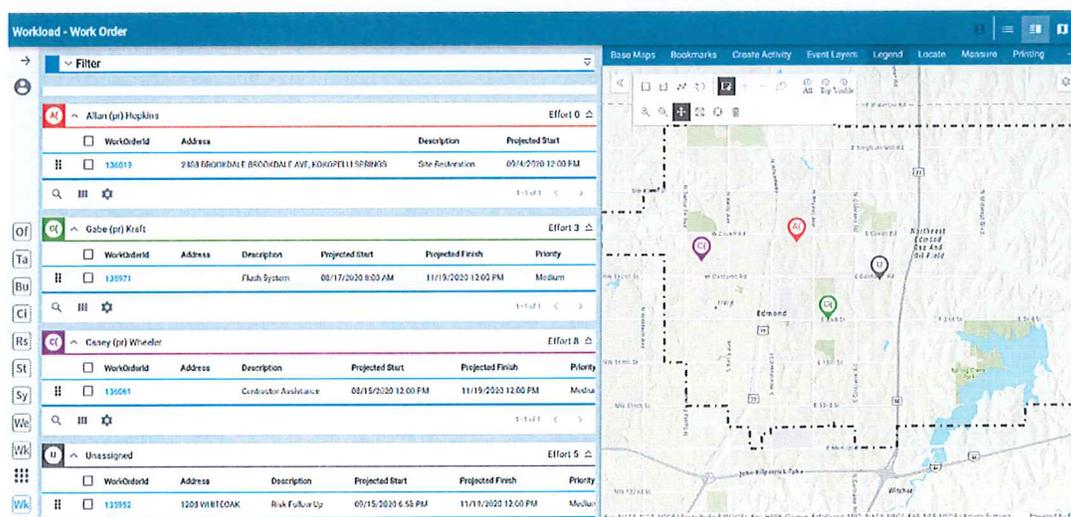


Figure 11 Map View of Spatial Scheduling of Resources.

Asset Scheduling:

Assets are scheduled for preventive maintenance either by calendar time trigger or other measurements such as equipment runtime readings imported from your Wonderware SCADA application. Cityworks has several SCADA interfaces with our customers to ensure PM scheduling is performed at the desired metric that best fits our customer needs and goals.

Service Request Tracking

Antioch can seamlessly consolidate the work management process across the city to receive all SeeClickFix requests into Cityworks for reactive work and planned work. Cityworks and SeeClickFix have over 30 integrations performed together.

Antioch will be able to leverage their existing systems to receive and track requests from SeeClickFix and view them in Cityworks. Cityworks then takes over the processing of reactive work tracking. When the Cityworks associated work is complete, the SeeClickFix system receives the closure data and automatically closes the original request, completing the bi-directional integration.

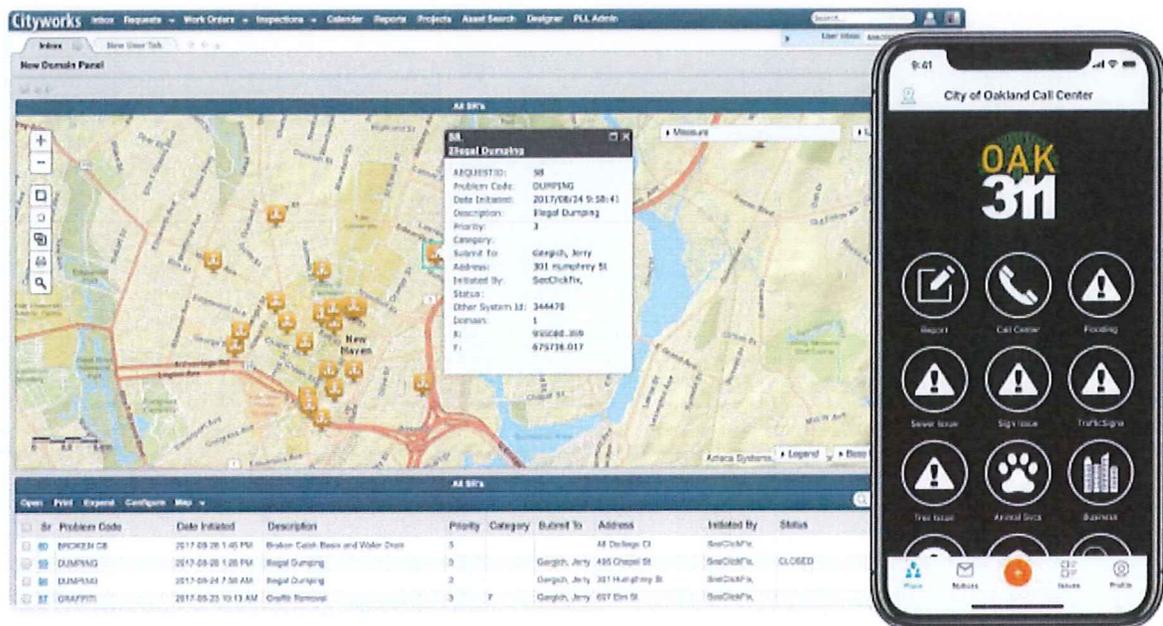


Figure 12 SeeClickFix Requests in Cityworks Office.

In California, SeeClickFix integrations to Cityworks are:

- South San Francisco, California
- City Oakland, California
- City Vista, California

Cost Analysis

Cityworks provides internal reports for work cost analysis as well as the ability to aggregate and manage asset costs. Cityworks provides the ability to dashboard real time costing, including internal and external dashboarding. Some of our agencies leverage the off the shelf power of Esri applications to publish real time spatially enabled mapping of completed work and related costs.

Dynamic and Interactive Reporting

Internal Dashboards:

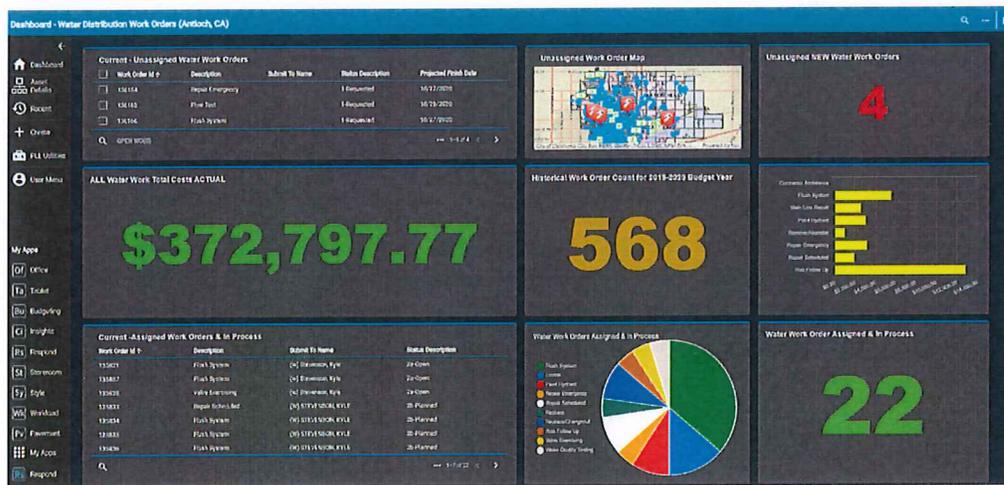


Figure 13 Respond User Dashboard.



Figure 14 Water Mainline Executive Esri Dashboard.

External (Public Facing) Dashboards:

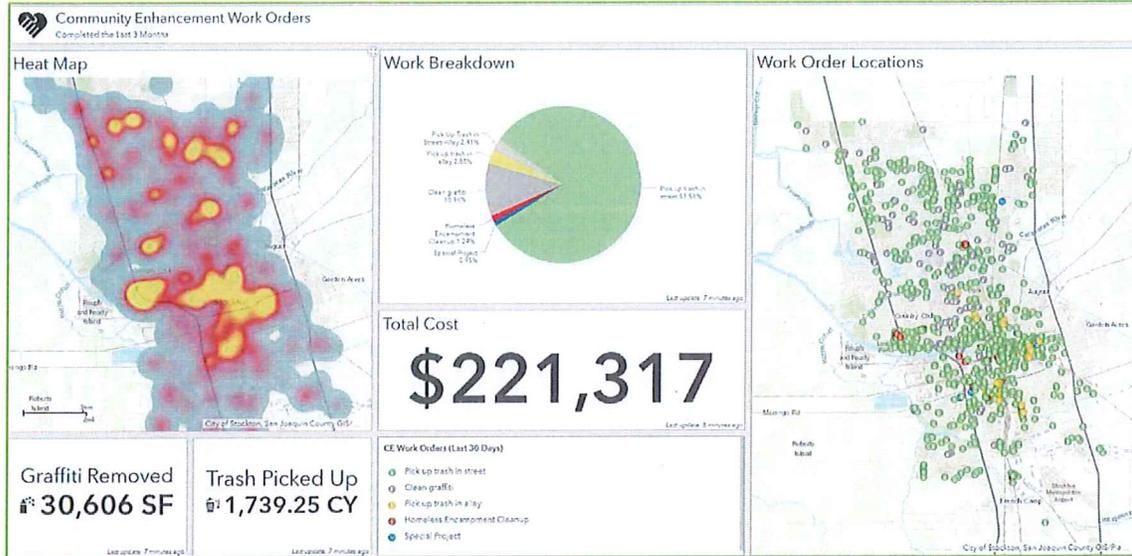


Figure 15 Public Facing Esri Dashboard showing Cityworks Data for Garbage and Graffiti Costs.

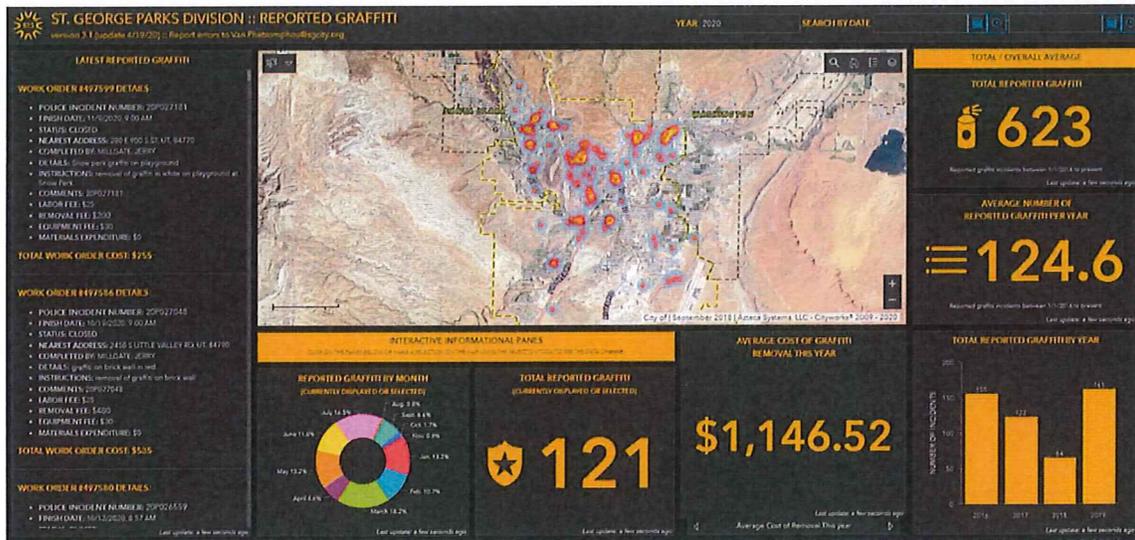


Figure 16 Public Facing Dashboard for Graffiti Cleanup Costs.

In addition to the above feature requirements, the software must allow the below functionalities:

Provide a mapcentric view of assets.

All assets in Cityworks use the GIS record. The GIS record is the Cityworks asset record. This is a true GIS Centric approach and eliminates duplicate asset records to constantly rectify between the GIS and CMMS/Asset Management System. The overhead of resources to do this is usually enormous. Beyond this, it make leveraging everything in your maps easier with the ability to leverage Esri Apps such as Collector, Survey 123, Esri Executive Dashboards, eURL, ArcGIS Indoors etc.

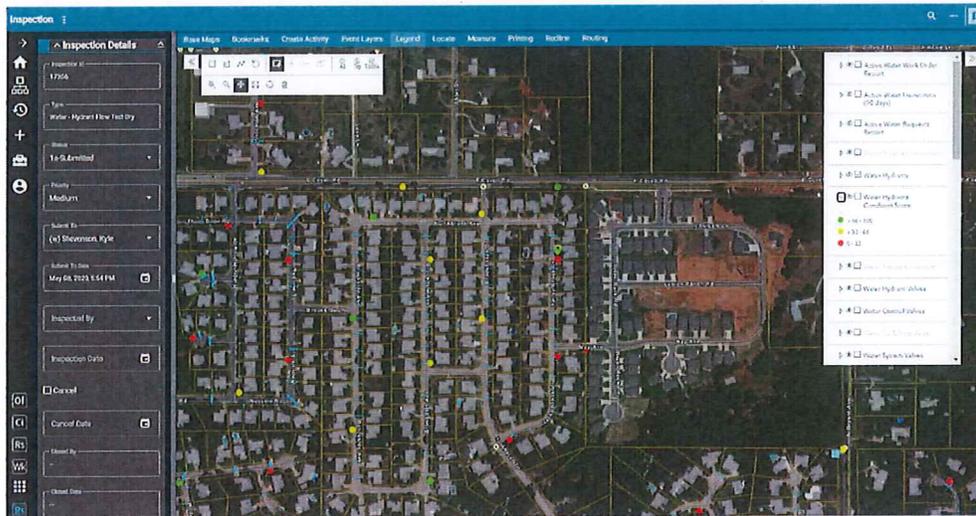


Figure 17 Real Time Cityworks Maps Showing Hydrant Condition Scores

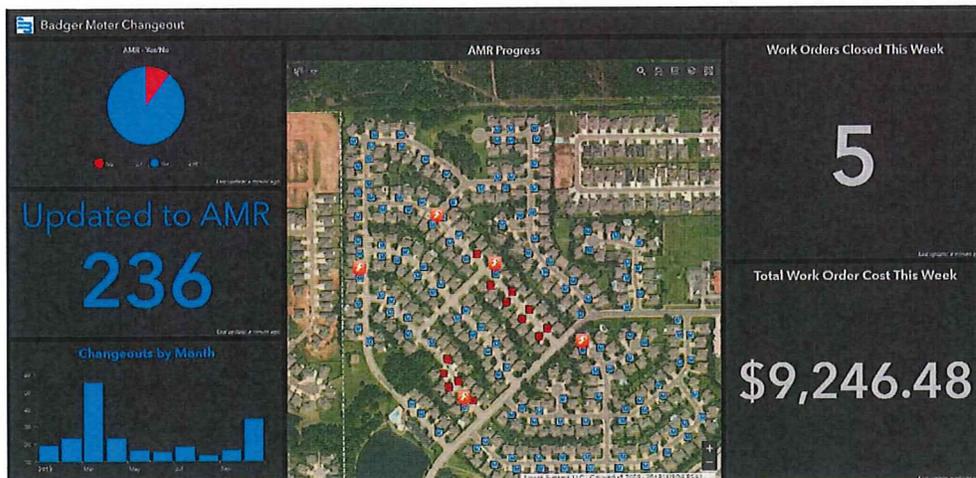


Figure 18 AMR Meter Project Dashboard showing Monthly Progress of AMR Replacements and Costs.

Provide dynamic reporting, that can be viewed digitally in dashboard format and/or public facing websites.

As demonstrated above and throughout, Cityworks enables a litany of reporting options that are interactive and spatially enabled. These tools, using our unique eURL integration to Esri make it easy to port out the dashboards and queries internally or to the public.

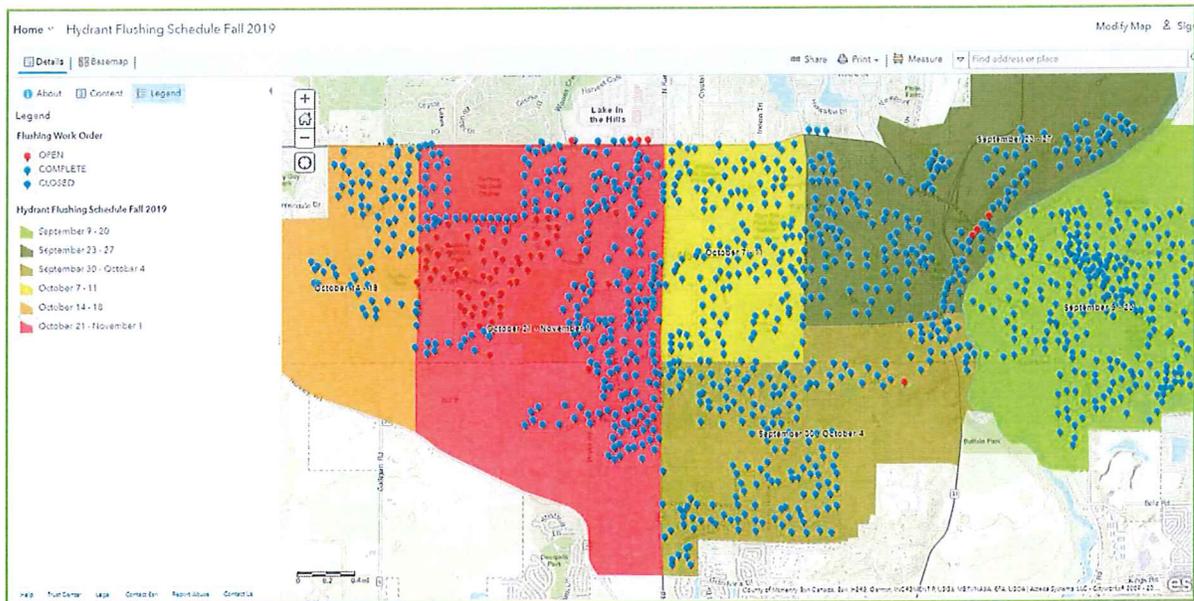


Figure 19 Public Facing Maps showing Scheduled Work Location for Customers to Access to Reduce Customer Calls.

Have established a successful integration with SeeClickFix.

With dozens of successful integrations to SeeClickFix, Cityworks is a premiere Civic Plus partner with proven capabilities throughout the US. SeeClickFix created an interface to Cityworks using our API's. Antioch will need to purchase this integration through Civic Plus.



Copy of Press Release:

[Elevating Citizen Engagement with Cityworks and SeeClickFix](#)

Partners | Jan 06, 2014

Cityworks believes in staying actively involved with their clients, relying on their experience and expertise to help them know how best to improve their product. Just as Cityworks relies on its clients to give useful feedback, cities rely on their citizens to report problems and submit service requests to help them keep the city in good order. To facilitate these working relationships, Cityworks has partnered with SeeClickFix as one mobile app that allows citizens and governments to report, discuss, and fix non-emergency 311 issues. Graffiti, potholes, trash, code violations, and other concerns in the city can be documented with smartphones and tablets by citizens on-the-go.

SeeClickFix gives the public the ability to record the location of an issue, take a photograph, share a comment, and submit the complaint to the city for resolution. Using the Cityworks Service Request API, municipalities have partnered with SeeClickFix to automatically push reports into their Cityworks database to create service requests. A Cityworks work order can then be generated from the service request. Integrating SeeClickFix directly into Cityworks allows cities to easily expand their ability to efficiently and transparently manage infrastructure issues. When a citizen reports an issue—such as a pothole or broken streetlight—GIS locations, real-time photos, and other detailed custom information is captured in a Cityworks service request. This seamless integration makes issue and asset management more efficient for cities, more precise for city workers, and more transparent for residents.

John McCabe, systems administrator at City of Oakland, California, says the integration with Cityworks makes SeeClickFix infinitely more valuable to Oakland: “We’re always working to answer Oakland residents as effectively as possible, and syncing these two platforms saves us time.” Incidents that are not infrastructure issues—such as crime reports, fire hydrant concerns, and questions for the public library—are forwarded directly to their respective departments for resolution utilizing Cityworks.

Incoming requests can be automatically routed to the appropriate department based not just on the type of service request being reported, but also the geographic location of the problem. This configuration allows for multiple agencies with overlapping service areas, all

using Cityworks, to leverage SeeClickFix for residents. Additionally, these citizen reports provide an entire new facet of GIS data that was previously unavailable and make cities' analytics and reports much more detailed and accurate.

When a new report is submitted from the app, a service request is created in Cityworks, and the location is geocoded so it can be viewed in Esri ArcGIS for further evaluation. Geocoding is a critical step in the process because it allows the city to maintain its asset registry, so all public works activities can be associated with a feature (or asset) in the GIS database. The asset registry also preserves the history of infrastructure repairs and allows city managers to perform a variety of GIS analyses, such as evaluating areas with unusually high maintenance requirements, to determine possible causes and take preventative measures if appropriate. This allows the city to maintain the public assets it is responsible for in a cost-effective manner.

Cityworks and SeeClickFix together create a powerful resource for communicating back to citizens as well. When a SeeClickFix-reported service request in Cityworks is closed, that status is reflected on SeeClickFix, effectively automating communication back to the citizen. With partners including Oakland, California; Richmond, Virginia; Hendersonville, North Carolina; Dunwoody, Georgia; and many more, Cityworks and SeeClickFix are helping cities across the United States make their service request systems as efficient and valuable as possible by connecting citizens, field workers, and municipal departments.

By Ben Westermann-Clark, Director of Citizen Engagement, SeeClickFix

Have established a successful integration with ITpipes.

ITpipes owns and sells the integration to Cityworks. Antioch will need to purchase this interface through ITpipes.

ITpipes has created integration to Cityworks in a GIS Centric approach using the Cityworks API's. Schedulers, planners, and engineers can create work orders based off location mapping or filtered selections using condition assessment detail, and ITpipes sync manages creating the work orders inside Cityworks. And, emergency and unplanned inspections create work orders after the work is done, ITpipes handles this automatically.

Inspectors have a work order assignment available that shows the latest updates and is pre-populated to eliminate operator data entry. And, inspectors can create on-demand (emergency) inspections that still automatically integrate into Cityworks, making them available to all users.

ITpipes tools provide attribute data discrepancy review in seconds. And preferred updates can be applied in minutes, ensuring your GIS and Cityworks have the latest up-to-date asset information! (Only for users with ESRI user permissions for editing.)

Spatial adjustments now are easily managed by simply performing the survey, updating the GIS, and adjusting asset IDs. Information is still connected between both systems and available to all users!

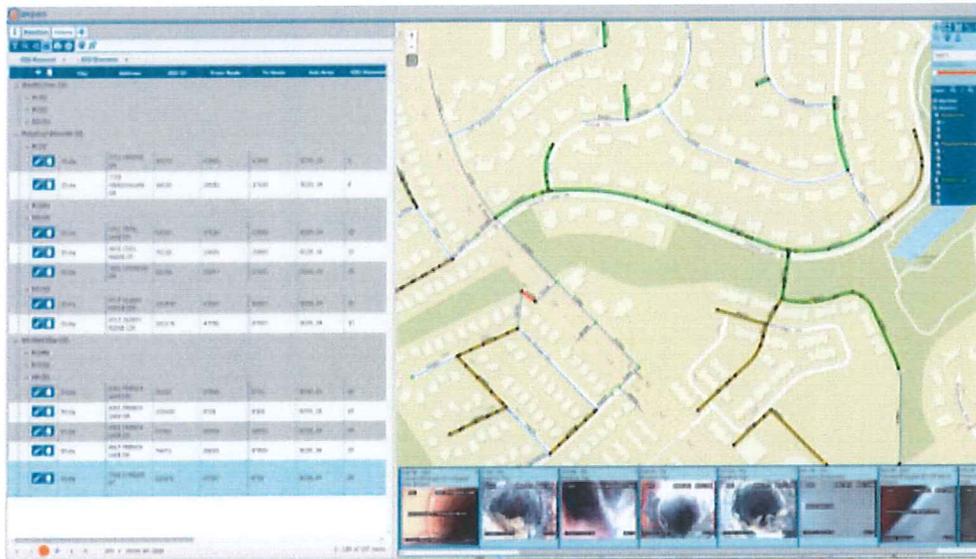


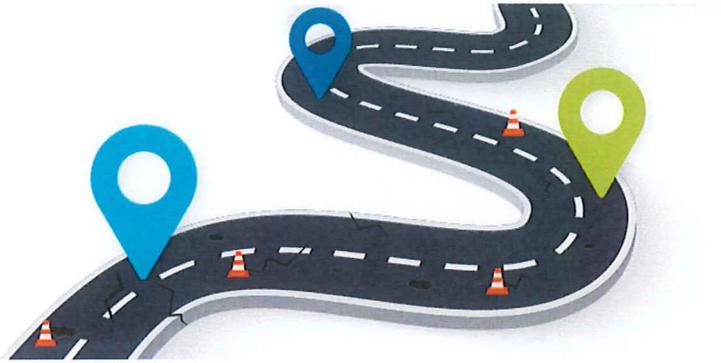
Figure 20 ITpipes Cityworks Integration.

Have established a successful integration with WonderWare/Aveva Solutions.

Cityworks uses our simple import excel tools to import data from the Wonderware historian .csv file. Run times and other measurements are recorded as the SCADA software operates and the historian file is used to populate the equipment record with the latest reading. This is a very simple and routine import many of our customers use to maintain equipment by run time and other measured threshold metrics in various SCADA integrations.

SCADA networks are by practice, locked down, and should be. Therefore, imports are the most secure way to consume the data it produces for scheduling purposes.

Have established a successful integration with Street Saver Pavement Management System



Cityworks is currently in development with Street Saver to create an API driven interface similar to one we created with Paver. The Paver interface updates Paver PCI based on Cityworks inspection results for Paver recalculations. Those recalculations in Paver then update the GIS asset PCI on the Cityworks GIS asset.

Currently this API integration is not available but Cityworks is in discussions and planning stages for a fully functional GUI for this interface, and the goal is to provide the same functionality in Street Saver. Currently, an export of Street Saver PCI can be populated to Cityworks GIS assets based on new PCI calculations in Street Saver. This is a one-way export from Street Saver to your GIS assets.

We have outlined a potential vision for Street Saver in the future for a bi-directional integration similar to what is already existing with the Paver interface.

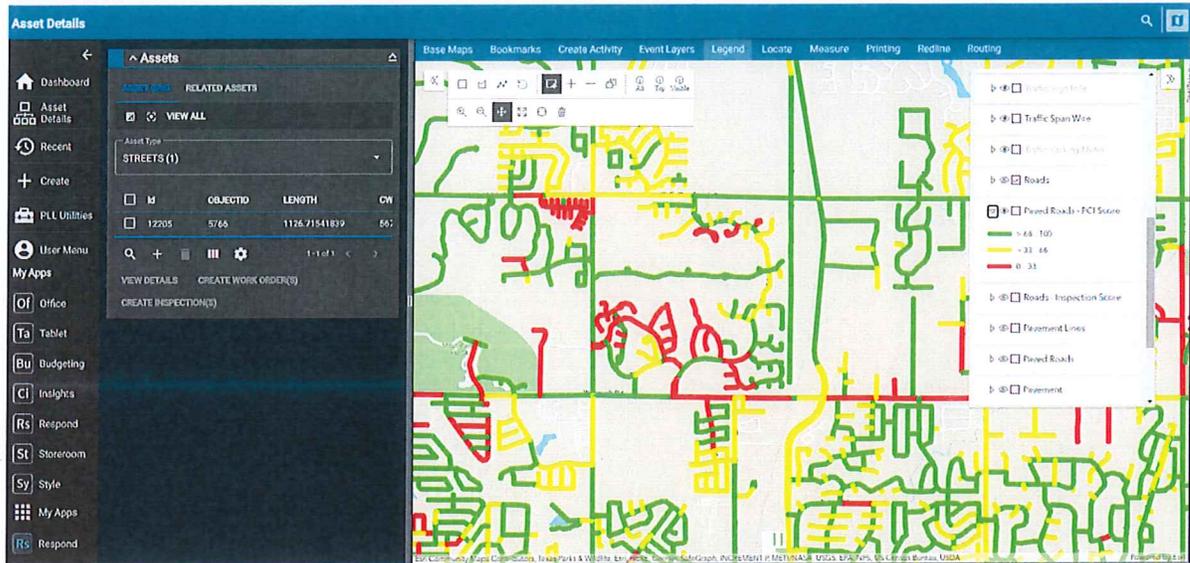


Figure 21 Cityworks Showing PCI Ratings Based on User Defined PCI Color Code Thresholds. This is a simple import of PCI from Street Saver PCI Ratings Visualized in Cityworks.

Enable the use of ESRI ArcGIS field applications, including but not limited to: Collector for ArcGIS, Navigator for ArcGIS, ArcGIS Dashboards, Explorer for ArcGIS, ArcGIS Indoors, Workforce for ArcGIS, ArcGIS Quick

Cityworks is always in lock step with Esri since we are the only Platinum Business Partner in the Asset Management software space, using the GIS assets as your asset repository and authoritative record.

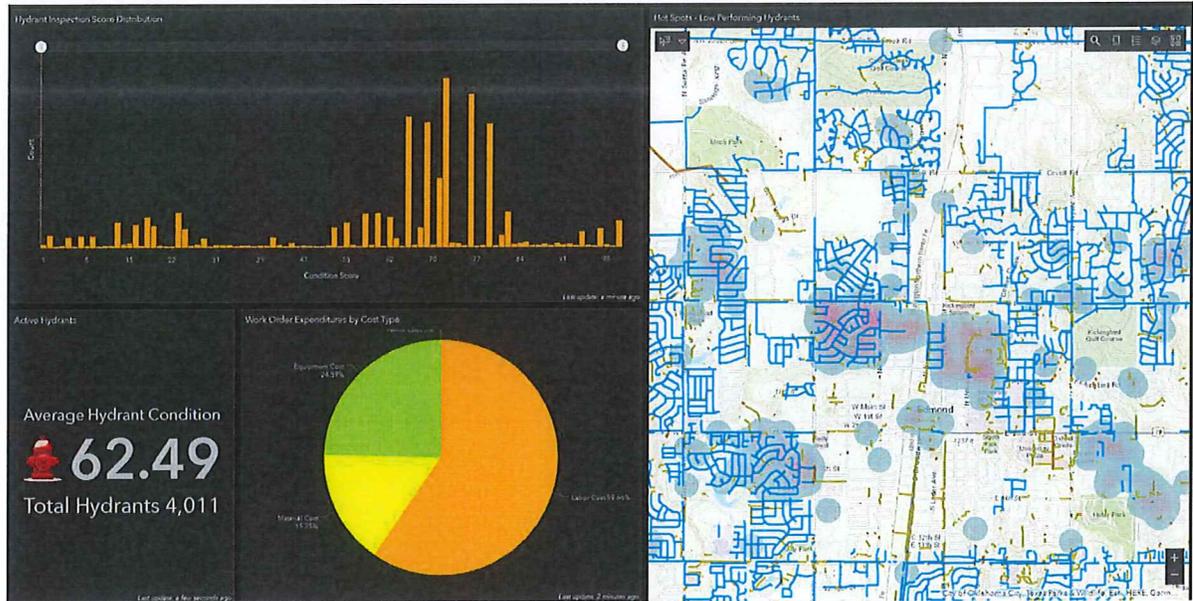


Figure 22 Esri Dashboard showing Detailed Hydrant Conditions City-Wide.



Figure 23 Esri Dashboard Showing Street Service Request Calls and KPI's.

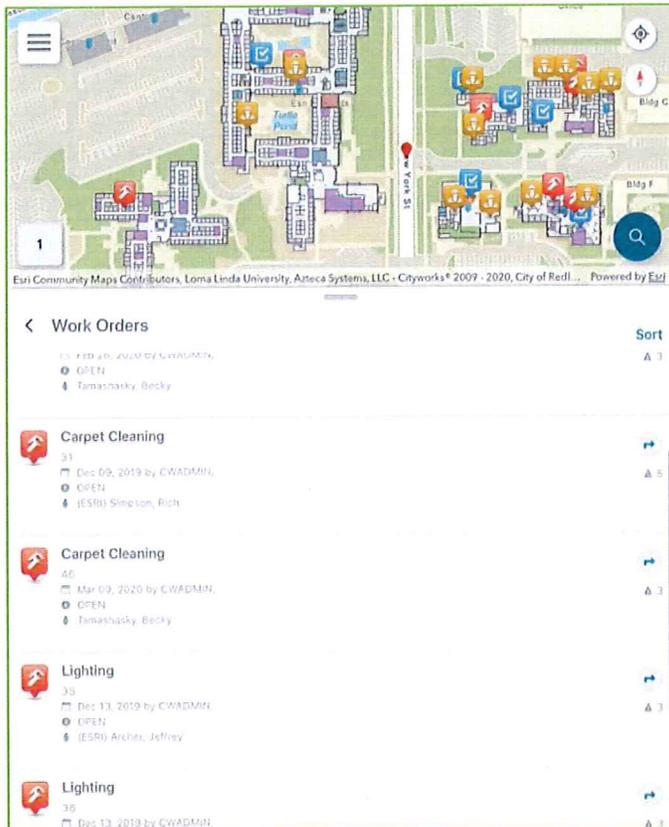
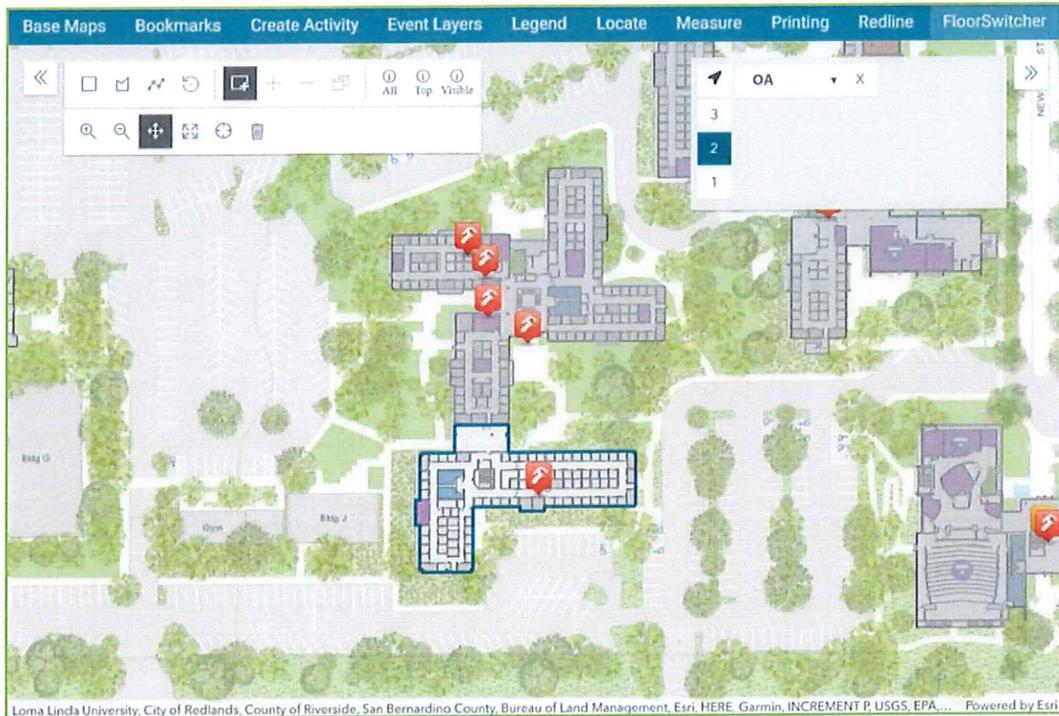


Figure 24 Cityworks Mobile ArcGIS Indoors Integration.

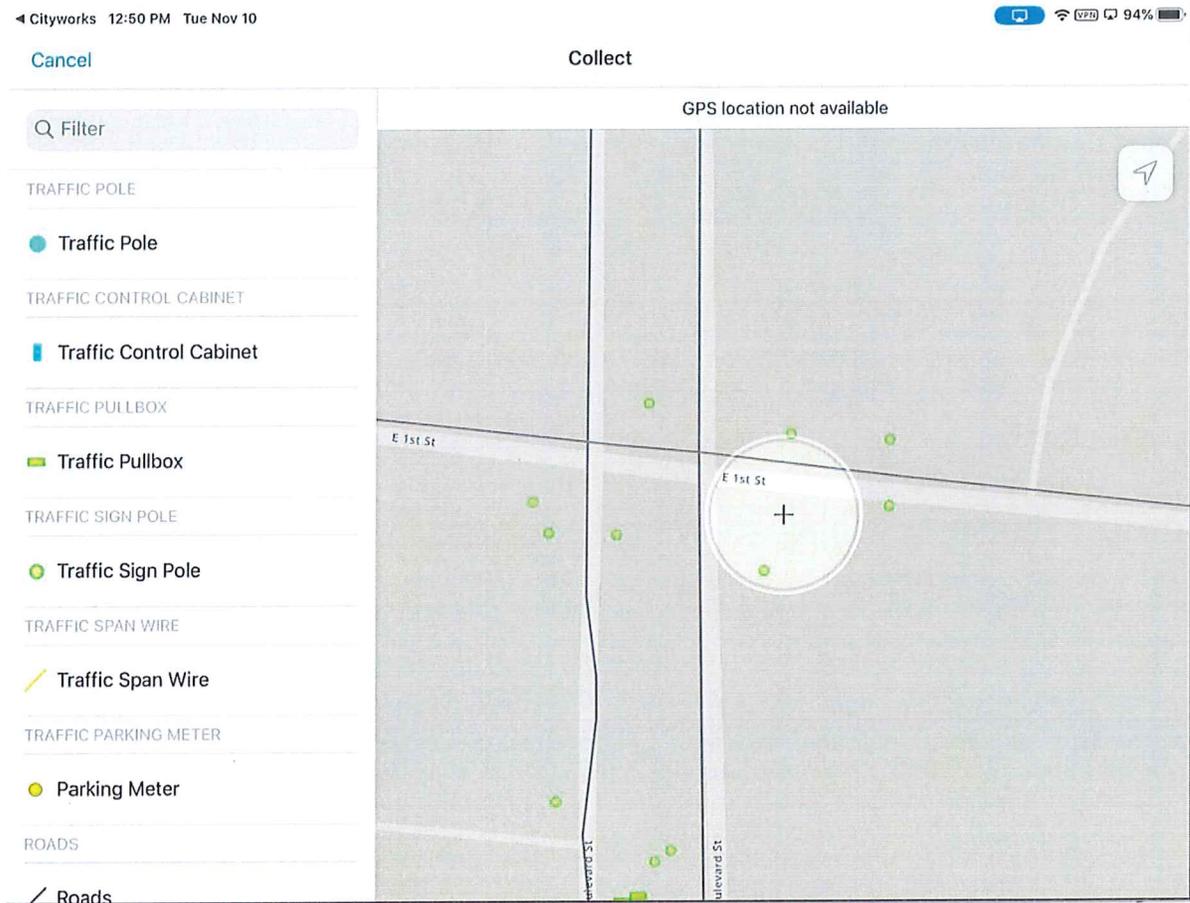


Figure 25 Esri Collector app Directly Accessed for Data Collection from Cityworks Mobile.

Appendix B – Cityworks Software Licensing

Cityworks Legal Exceptions

Antioch, CA - RFQ - Legal Response

RFQ – MapCentric Enterprise Asset Management System

Exceptions

General Exception: Azteca Systems is providing a COTS (Commercial-off-the-Shelf) software application, to be licensed or to provide a subscription to the City. As such, Azteca Systems respectfully excepts any work and services (eg. implementation, migration, testing, etc.) which are not rendered by Azteca Systems. Products furnished by Azteca Systems are licensed or provided under subscription and not sold and are subject to the terms of the Cityworks Software License and Maintenance Agreement (SLA) attached.

Consulting Services Agreement: Exception – Azteca Systems respectfully excepts the entire Consulting Services Agreement with the City of Antioch. While Azteca agrees to execute an agreement with the City, it specifically excepts the terms and conditions of the Consulting Services Agreement. Azteca Systems is providing a COTS software application and all terms and conditions of the software are governed by the Cityworks Software License and Maintenance Agreement (Attached). Software is either licensed or provided under subscription as per the terms of the SLA (attached).

[including the following]

The responses to the RFP and listed exceptions are based upon our good faith effort to understand and interpret the functionality statements listed. Our answers and responses include qualifications, exceptions and clarifications with our intent being to represent the capabilities of Cityworks software truthfully and accurately. Notwithstanding our best efforts to be accurate and truthful, these responses are not to be interpreted as a warranty for the software and services to be furnished for this project. Only the software license agreement with Azteca Systems, LLC can be binding for the software. Our standard COTS license agreement has also been provided in our response to the RFP and may contain terms contrary to the RFP which would then need to be negotiated. We take a goodwill approach and reasonable position in negotiating terms and conditions to assure all parties are comfortable with the final governing document. We strive to be truthful and accurate in all of our responses. No response in the RFP should be construed to create a binding contract contrary to the terms of the agreed upon license agreement or to exceptions set forth herein.

Moreover, the qualifications, exceptions and clarifiers may describe a particular function or feature that we expect to provide as part of a future software product offering. These will be clearly articulated as such. In that event, we are providing that information solely for your general information and not as contractual commitment. If you need us to make a commitment on a particular function or feature, we will be glad to discuss that on a case by case basis, and to include whatever terms are mutually agreed upon in the final written agreement.

Authorized to Invoice 30 days prior to renewal.

All quotations are valid for ninety-days (90) from the date above, unless otherwise stated in this quotation form. All prices quoted are in USD, unless specifically provided otherwise, above. These prices and terms are valid only for items purchased for use and delivery within the United States.

Unless otherwise referenced, this quotation is for the Cityworks software products referenced above only. Pricing for implementation services (installation, configuration, training, etc.), or other software applications is provided separately and upon request.

The procurement, installation and administration of the Esri software utilized in conjunction with Cityworks will be the responsibility of the customer.

The procurement, installation and administration of the RDBMS utilized in conjunction with Cityworks will be the responsibility of the customer. Currently, Cityworks supports Oracle and SQL Server. The procurement, installation and administration of the infrastructure (hardware and networking) utilized in conjunction with Cityworks will be the responsibility of the customer.

This quotation information is confidential and proprietary and may not be copied or released other than for the express purpose of the current system selection and purchase. This information may not be given to outside parties or used for any other purpose without written consent from Azteca Systems, LLC.

Software Licensing

All Azteca Systems software offered in this quotation are commercial off-the-shelf (COTS) software developed at private expense, and is subject to the terms and conditions of the "Cityworks Software License Agreement" and any and all addendums or amendments thereto. A fully executed copy of the Software License Agreement and any addendum(s) is required before delivery and installation and usage of the software is subject to the terms of the current license agreement.

Delivery method is by way of download through Azteca Systems, LLC. customer support web portal.

Taxes

Prices quoted do not include any applicable state, sales, local, or use taxes unless so stated. In preparing your budget and/or Purchase Order, please allow for any applicable taxes, including, sales, state, local or use taxes as necessary. Azteca Systems reserves the right to collect any applicable sales, use or other taxes tax assessed by or as required by law. Azteca Systems reserves the right to add any applicable tax to the invoice, unless proof with the order is shown that your organization or entity is tax exempt or if it pays any applicable tax directly.

International Customers

These items are controlled by the U.S. government and authorized for export only to the country of ultimate destination for use by the ultimate consignee or end-user(s) herein identified. They may not be resold, transferred, or otherwise disposed of, to any other country or to any person other than the authorized ultimate consignee or end-user(s), either in their original form or after being incorporated into other items, without first obtaining approval from the U.S. government or as otherwise authorized by U.S. law and regulations.

Azteca Systems, LLC - Cityworks | 11075 South State Street Suite 24, Sandy, UT 84070 | Corporate Main 801-523-2751 | Corporate Fax 801-523-3734

CITYWORKS® SOFTWARE LICENSE AND MAINTENANCE AGREEMENT

This Software License and Maintenance Agreement (“Agreement”) is made by and between Azteca Systems, LLC (“Azteca Systems” or “Azteca”) a Delaware limited liability company, with a place of business set forth on Addendum #1 below, and [_____], [a _____], (hereinafter referred to as “Licensee” or “Customer”), using certain of Azteca Systems Licensed Products. This Software License and Maintenance Agreement is effective upon the date of signature by Licensee below (the “Effective Date”).

Azteca Systems Products are licensed under the terms and conditions of this Agreement. This Agreement, when executed by the Licensee and Azteca Systems, as licensor of the Software, or the Online Services, and Documentation licensed under this Agreement, will supersede any previous agreements.

This Agreement includes (i) this Software License and Maintenance Agreement, (ii) Addendum #1 – Product Licensing, (iii) Addendum #2 – Standard Maintenance and Support, and (iv) Addendum #3 – Third-Party Contractor Acknowledgment.

This Agreement may be executed in duplicate by the Parties. An executed Agreement, modification, amendment, or separate signature page shall constitute a duplicate if it is transmitted through electronic means, such as fax or email, and reflects the signing of the document by any Party. Duplicates are valid and binding even if an original paper document bearing each Party’s original signature is not delivered.

ARTICLE I—DEFINITIONS

1.1 Definitions. The terms used are defined as follows:

- a. “Agreement” means this Software License and Maintenance Agreement between Azteca Systems and Licensee, inclusive of all schedules, exhibits, attachments, addenda, and other documents incorporated by reference.
- b. “Authorization Code(s)” means any key, authorization number, enablement code, login credential, activation code, token, account username and password, or other mechanism required for use of a Product.
- c. “Authorized User” or “User” shall mean: (i) a direct user of the Licensed Products, including but not limited to Licensee’s employees; (ii) Licensee’s consultants who have agreed to maintain the Licensed Property in confidence and use it only for the benefit of Licensee, or (iii) members of the public gaining access to, and only limited use of, the Licensed Products via the Software’s public web portal (if applicable). Other than limited use of the Products through the software’s web portal, the public is not considered an authorized user.
- d. “Beta” means any alpha, beta, or other prerelease version of a Product.
- e. “Client Data” means the data provided or inputted by or on behalf of Licensee, including personally identifiable information, for use with the Software.
- f. “Cloud Services” means both Azteca Systems Managed Cloud Services and Online Services.
- g. “Covered Software” shall mean the particular Cityworks Software, scripts, interfaces and custom code identified in Addendum #1.
- h. “Concurrent Use License” means that Licensee may install and use the Software on computer(s) on a network, but the number of simultaneous users (logins) may not exceed the number of licenses required.
- i. “Testing Server License” means a license that authorizes Licensee to install and use the Software on a server in Licensee’s internal use to provide testing License rights prior to deployment.
- j. “Documentation” means all user reference documentation that is supplied to the Licensee by Azteca Systems pursuant to this Agreement for aiding or enabling the use of the Software and is deemed to include any Azteca Systems-provided revisions thereof.
- k. “Internal Use” means use of the Licensed Products by employees of Licensee in Licensee’s internal operations but does not include access of the Licensed Products by or use of the Licensed Products in the provisions of services to Licensee’s clients or customers. Internal Use also includes use of the Licensed Products by contractors of Licensee, including contractors providing outsourcing or hosting services, as long as Licensee assumes full responsibility for the compliance with this Agreement in such use. Use of the Licensed Products (or any part thereof) for the benefit of others, whether by means of a software as a

- service offering, service bureau application, application service provider, outsourcing, or other means of providing service to any third party shall not be considered Internal Use.
- l. "Licensed Products" or "Products" shall mean the portion of the Cityworks Software and the Documentation to which Licensee has purchased a License as identified in Addendum #1 attached hereto. Licensed Products shall include any updates or upgrades to the Licensed Products that Azteca Systems may at its discretion deliver to Licensee. Products includes but is not limited to Software and Documentation licensed under the terms of this Agreement.
 - m. "Login" means a license that allows Licensee to permit a single authorized named end user to use the Software, Data, and Documentation installed on a server and accessed from a computer device.
 - n. "Malicious Code" means software viruses; worm time bombs; Trojan horses; or any other computer code, files, denial of service, or programs designed to interrupt, destroy, or limit the functionality of any computer software, hardware, or telecommunications equipment.
 - o. "Named User(s)" is Licensee's employee, agent, consultant, or contractor to whom Licensee has assigned a unique, secure login credential (identity) enabling access to a Product that requires such identity in order to access identity-managed capabilities within a Product or subscription to Online Services for Licensee's exclusive benefit.
 - p. "Online Services" means the commercially available, internet-based asset management system that Azteca Systems provides (commonly known as Cityworks Online), including applications and associated APIs, for storing, managing, publishing, and using maps, data, and other information. Online services exclude Data and Content.
 - q. "Online Services Subscription" means a limited-term subscription conveying the right for one or more named users to access and use Online Services.
 - r. "Ordering Document(s)" means a sales quotation, purchase order, or other document identifying the Products that Licensee orders.
 - s. "Preview" means any alpha, beta, or prerelease Product.
 - t. "Product(s)" means Software and Documentation licensed under the terms of this Agreement.
 - u. "Sample(s)" means sample code, sample applications, sample add-ons, or sample extensions of Products.
 - v. "Server" means each single instance of an operating system, whether physically installed on a computer or within a virtualized environment.
 - w. "Software" or "Cityworks Software" means all or any portion of Azteca Systems proprietary software technology, excluding data, accessed or downloaded from an Azteca Systems (Cityworks) authorized website or delivered on any media in any format including backups, documentation, updates, upgrades, and service packs. Without limitation, the Software is deemed to include any alpha, beta, prerelease or restricted version(s), or final commercial release(s), provided in source, object, or executable code format(s), inclusive of backups, updates, service packs, sample code, or merged copies permitted hereunder or subsequently supplied under this Agreement. Unless otherwise indicated by the context herein, the term Software is also deemed to include its associated Documentation.
 - x. "Standard Maintenance" or "Maintenance Addendum" shall mean the Standard Software Maintenance & Support Addendum #2.
 - y. "Term License" means a license or access provided for use of a Product for a limited time period ("Term") or on a subscription or maintenance basis as specified herein.

ARTICLE 2—INTELLECTUAL PROPERTY RIGHTS AND RESERVATION OF OWNERSHIP

All Azteca Systems Offerings are the copyrighted works of Azteca Systems. Azteca Systems or its licensors own the Products and all copies, which are protected by United States and applicable international laws, treaties, and conventions regarding intellectual property and proprietary rights, including trade secrets. This Agreement does not transfer ownership rights of any description in the software, materials, products, or services to Licensee or any third party. Licensee agrees to use reasonable means to protect Products from unauthorized use, reproduction, distribution, or publication. All rights not specifically granted in this Agreement are reserved to Azteca Systems and its licensor(s). Azteca Systems does not acquire any rights in Customer Content under this Agreement other than as needed to provide Azteca Offerings and Services to Customer.

ARTICLE 3—GRANT OF LICENSE

3.1 **Grant of License.** Subject to the terms of this Agreement, Azteca Systems grants to Licensee a personal, nonexclusive, nontransferable license solely to use the Products as set forth in Addendum #1 – Product Licensing (i)

for which the applicable license fees have been paid; (ii) for Licensee's own internal use; (iii) in accordance with this Agreement and the configuration ordered by Licensee or as authorized by Azteca Systems; and (iv) for the applicable Term or until terminated in accordance with Article 5. License types may include, but are not limited to Login, Workgroup, Departmental, ELÁ (Enterprise License) licenses. Licensee may allow Third-Party Contractors to access and use the licensed Software, provided Licensee and Third-Party Contractor agree to and are bound by the terms set forth in Addendum 3. In addition to the Scope of Use in Article 4, Addendum #1 – Product Licensing which applies to specific Products, Addendum #2 – Standard Maintenance and Support, and Addendum #3 – Third-Party Contractor Acknowledgment (if applicable) collectively, are incorporated by reference into this Agreement.

- a. *Software.* Use and license for specific Software products are set forth in Addendum #1– Product Licensing, which is incorporated by reference.
- b. *Maintenance.* Maintenance terms are set forth in Section 9.11 below and in Addendum #2 – Standard Maintenance and Support, which terms are incorporated by reference.
- c. *Third Party Contractor.* Terms of use for Third-Party Contractor software usage (if applicable) are set forth in Addendum #3 – Third-Party Contractor Acknowledgment, which is incorporated by reference.

3.2 **Delivery.** Unless otherwise agreed, Azteca Systems shall provide an electronic link to make available to Licensee the Licensed Products by electronic download and a license key to activate the Licensed Products.

ARTICLE 4—SOFTWARE AND ONLINE SERVICES

4.1 Software Terms of Use

- a. For Products delivered to Licensee, Licensee may:
 1. Install, access, and store Products on electronic storage device(s);
 2. Make archival copies and routine computer backups;
 3. Install and use a newer version of Software concurrently with the version to be replaced during a reasonable transition period not to exceed 6 months, provided that the deployment of either version does not exceed the Licensee's licensed quantity; thereafter, Licensee shall not use more Software in the aggregate than Licensee's total licensed quantity; and
 4. Move the Software in the licensed configuration to a replacement server.
- b. Licensee may use, copy, or prepare derivative works of Documentation supplied in digital format and thereafter reproduce, display, and redistribute the customized documentation only for Licensee's own internal use. Portions of Documentation supplied in digital format merged with other software and printed or digital documentation are subject to this Agreement. Licensee shall include the following copyright attribution notice acknowledging the proprietary rights of Azteca Systems and its licensors: "Portions of this document include intellectual property of Azteca and its licensors and are used herein under license. Copyright © [Licensee will insert the actual copyright date(s) from the source materials] Azteca Systems, LLC. and its licensors. All rights reserved."
- c. *Consultant or Contractor Access.* Subject to Section 3.1 and Addendum #3, Azteca Systems grants Licensee the right to permit Licensee's Third-Party Consultants or Contractors to use the Products exclusively and solely for Licensee's benefit. Licensee must comply with terms and provisions of Addendum #3 and provide a copy to Azteca Systems. Licensee shall be solely responsible for compliance by Third-Party Consultants and Contractors with this Agreement and shall ensure that the Third-Party Consultant or Contractor discontinues Product use upon completion of work for Licensee. Access to or use of Products by Third-Party Consultants or Contractors not exclusively for Licensee's benefit is prohibited.

4.2 Online Services Terms of Use

- a. **Use of Online Services** is also subject to the Cloud Services Terms found in Addendum #2.
- b. **Modification of Online Services.** Azteca Systems may change Online Services and associated APIs at any time, subject to 30 days' notice of material changes and 90 days' notice for deprecations. If any modification, discontinuation, or deprecation of Online Services causes a material, adverse impact to Customer's operations, Azteca Systems may, at its discretion, attempt to repair, correct, or provide a

workaround for Online Services. If a viable solution is not commercially reasonable, Customer may cancel its subscription to Online Services, and Azteca Systems will issue a prorated refund.

4.3 Named User Licenses. Except as expressly set forth in this Agreement, the following terms apply to Software and Online Services for which Customer acquires Named User Licenses.

a. Named Users.

1. Named User login credentials are for designated users only and may not be shared with other individuals.
2. Customer may reassign a Named User License to another user if the former user no longer requires access to the Software or Online Services.
3. Customer may not add third parties as Named Users, other than third parties included within the definition of Named Users.

4.4 Limited-Use Programs.

- a. **Trial, Evaluation, and Beta Programs.** Products acquired under a trial, evaluation, or beta program are licensed for evaluation and testing purposes only and not for commercial use. Any such use is at Customer's own risk and the Products do not qualify for Maintenance. If Customer does not convert to a purchased license or subscription prior to the expiration of the trial, evaluation, or beta license, Customer may lose any Customer Content and customizations made during the license term. If Customer does not wish to purchase a license or subscription, Customer should export such Customer Content before the license expires.
- b. **Educational Programs.** Licensee agrees to use Products provided under an educational program solely for educational purposes during the educational use Term. Licensee shall not use Products for any Administrative Use unless Customer has acquired an Administrative Use license. "Administrative Use" means administrative activities that are not directly related to instruction or education, such as asset mapping, facilities management, demographic analysis, routing, campus safety, and accessibility analysis. Customer shall not use Products for revenue-generating or for-profit purposes.
- c. **Other Azteca Systems Emergency or Limited-Use Programs.** If Licensee acquires Products under any limited-use program not listed above, Licensee's use of the Products may be subject to the terms set forth in the applicable launching page, letter, or enrollment form or as described on Azteca's website in addition to the nonconflicting terms of this Agreement.

4.5 Uses Not Permitted. Except to the extent that applicable law prohibits or overrides these restrictions, or as provided herein, Licensee shall not:

- a. Sell, rent, lease, sublicense, lend, assign, or time-share Licensed Software or Products;
- b. Permit persons other than Authorized Users to access or use the Licensed Products (or any part thereof);
- c. Act as a service bureau or Commercial ASP;
- d. Use Software, Data, or Documentation for a site or service and operate the site or service for profit or generate revenue through direct or indirect methods (e.g., advertising or by charging for access to the site or service);
- e. Redistribute Software, Data, or Online Services to third parties, in whole or in part, including, but not limited to, extensions, components, or APIs;
- f. Distribute Authorization Codes to third parties;
- g. Reverse engineer, decompile, or disassemble Products;
- h. Make any attempt to circumvent the technological measure(s) that controls access to or use of Licensed Products;
- i. Upload or transmit content or otherwise use Products in violation of third-party rights, including intellectual property rights, privacy rights, nondiscrimination laws, or any other applicable law or government regulation;
- j. Remove or obscure any Azteca Systems (or its licensors') patent, copyright, trademark, proprietary rights notices, and/or legends contained in or affixed to any Product, Product output, metadata file, or online and/or hard-copy attribution page of any Data or Documentation delivered hereunder;
- k. Unbundle or independently use the individual or component parts of Software or Online Services;
- l. Incorporate any portion of the Software into a product or service that competes with the Software;

- m. Publish the results of benchmark tests run on Software without the prior written permission of Azteca Systems; or
- n. Use, incorporate, modify, distribute, provide access to, or combine any computer code provided with the Software in a manner that would subject such code or any part of the Software to open source license terms, which includes any license terms that require computer code to be (i) disclosed in source code form to third parties, (ii) licensed to third parties for the purpose of making derivative works, or (iii) redistributable to third parties at no charge.

ARTICLE 5—AZTECA SYSTEMS MANAGED CLOUD SERVICES

5.1 **Definitions.** The following are supplemental definitions provided in Article 1.

- a. “Azteca Managed Cloud Services” means the hardware, Software, Data, network platform that Azteca Systems or its third-party supplier provides as part of Azteca Managed Cloud Services.
- b. “Hosting” means the business of housing and making accessible Licensee Content via the internet.

5.2 **Provision of Azteca Managed Cloud Services.**

- a. **General Terms.** Use of Azteca Systems Managed Cloud Services is subject to the Cloud Services terms found in Addendum #2 of this Agreement.
- b. **Requirements Planning.** It is Customer's responsibility to plan for and address with Azteca Systems changes to Customer's requirements, such as the need for additional capacity, the update of an application or dataset, or increased level of system availability.
- c. **Compensation and Expenses.** Azteca Systems will invoice Customer annually for the Azteca Systems Managed Cloud Services to be provided the upcoming year. Customer will pay invoices within 30 days of receipt. Customer is responsible for any shipping or temporary storage costs incurred during the delivery of Customer Content to Azteca Systems or removal of Customer Content from the Azteca Systems Managed Cloud Services environment.
- d. **Risk of Loss.** Risk of loss for all Customer Content shall at all times remain with Customer, and it is Customer's sole responsibility to maintain regular backups of Customer Content.
- e. **Personally Identifiable Information.** Prior to providing any Customer Content under this Agreement, Customer shall notify Azteca Systems if Customer Content includes personally identifiable information.
- f. **Public Software.** Customer may not use, and may not authorize its end users or contractors to combine or use any Azteca Systems Offerings with any software (including any underlying dependencies), documentation, or other material distributed under an open source or other similar licensing or distribution model that requires as a condition of such model that any component of the Azteca Systems Offering to be (i) disclosed or distributed in source code form, (ii) made available free of charge to third parties, or (iii) modifiable without restriction by third parties.
- g. **Monitoring.** Licensee will provide information and other materials related to its Licensee Content as reasonably requested by Azteca Systems or its Hosting partner to verify Azteca's or Licensee's compliance with this Agreement. Azteca Systems or its Hosting partner, as applicable, may browse, index, or otherwise monitor the external interfaces of any Licensee Content solely for the purpose of verifying compliance with this Agreement.

ARTICLE 6—TERM AND TERMINATION

6.1. The initial term of this Agreement will begin on the Effective Date, or upon such latter dates set forth in Addendum #1, and in each case provided a valid purchase authorization is issued. This Agreement may then be renewed annually by payment of the then current maintenance fees for the next annual maintenance period as set forth in Addendum #1.

6.2. Either party may terminate this Agreement or any Product license for a material breach that is not cured within thirty (30) days of written notice to the breaching party, except that termination shall be deemed to have immediate effect for a material breach that is impossible to cure.

6.3. **Termination by Licensee.** In the event that either funding from Licensee or other sources is withdrawn, reduced, or limited, or the authority of Licensee to perform any of its duties is withdrawn, reduced, or limited in any way after the Effective Date of this Agreement, Licensee may terminate subsequent Term Maintenance Periods by

giving Azteca Systems thirty (30) days' written notice prior to the end of the current Term Maintenance Period. The effective date of such termination will be the start of the subsequent Term.

6.4. **Termination by Azteca Systems.** Azteca Systems may terminate this Software License and Maintenance Agreement and/or any license granted hereunder if:

- a. Licensee violates its obligations under this Software License and Maintenance Agreement and fails to cure the breach within thirty (30) days after Azteca Systems' written notification, provided however, that no cure period prior to termination will be required as noted in section 6.2.
- b. Licensee ceases to do business in the ordinary course, or becomes insolvent, enters bankruptcy, reorganization, composition or other similar proceedings under applicable laws, whether voluntary or involuntary, or admits in writing its inability to pay its debts, or makes or attempts to make an assignment for the benefit of creditors. Such termination shall be effective upon notice to such party or as soon thereafter as is permitted by applicable law.

6.5. Upon termination of the License and Maintenance Agreement, all Product licenses granted hereunder terminate as well. Upon termination of a License or the Software License and Maintenance Agreement, Licensee will (i) stop accessing and using affected Product(s); (ii) clear any client-side data cache derived from Online Services; and (iii) uninstall, remove, and destroy all copies of affected Product(s) in Licensee's possession or control, including any modified or merged portions thereof, in any form, and execute and deliver evidence of such actions to Azteca Systems.

6.6. If this Agreement is terminated per section 6.3, the Licensee is only liable for payment required by the terms of this Agreement for license, maintenance, and support services rendered or products and software received and accepted prior to the effective date of termination.

6.7. If this Agreement is terminated per section 6.3 or 6.4, Licensee shall then return to Azteca Systems all of the Software, related modules, related updates, and any whole or partial copies, codes, modifications, and merged portions in any form. Azteca will then, for no additional charge to Licensee and at Licensee's option, either grant a license to the Licensee for a period of one (1) year, which will allow Licensee to retain the ability to access records and data contained in the Software, or allow Licensee to create digital copies of all files needed by the Licensee for the same period. If Licensee needs to retain access to records or data for a period longer than one (1) year, in order to transfer data to another system, Azteca will consider reasonable requests to extend beyond one (1) year.

6.8. If Licensee has an Online Services Subscription, Managed Cloud Services, or Online Services Product, then upon termination per section 6.3 or 6.4, Azteca Systems will provide Licensee the ability for 30 days to download, backup, or otherwise archive all Licensee Data.

6.9. The parties hereby agree that all provisions which operate to protect the intellectual rights of Azteca Systems shall remain in force should breach or termination of any kind occur.

ARTICLE 7—LIMITED WARRANTIES AND DISCLAIMERS

7.1 **Limited Warranties.** Except as otherwise provided in this Article 7, Azteca Systems warrants for a period of ninety (90) days from the date Azteca Systems issues the Authorization Code enabling use of Software and that the unmodified Software will substantially conform to the published Documentation under normal use and service.

7.2 **Special Disclaimer. Third-Party Content; Data; Samples; hot fixes; patches; updates; Online Services provided at no charge; and trial, evaluation, and beta Products are delivered "as is" and without warranty of any kind.**

7.3 **Disclaimers.**

- a. **Internet Disclaimer.** Neither party will be liable for damages under any theory of law related to the performance or discontinuance of operation of the internet or to regulation of the internet that might restrict or prohibit the operation of Cloud Services.

- b. **Third-Party Websites; Third-Party Content.** Azteca Systems is not responsible for any third-party website or third-party content that appears in or is referenced by Azteca Systems Products or Azteca Systems websites, including www.cityworks.com and www.mycityworks.com. Providing links to third-party websites and resources does not imply an endorsement, affiliation, or sponsorship of any kind.

7.4 General Disclaimer. Except for the express limited warranties set forth in this Agreement, Azteca Systems disclaims all other warranties or conditions of any kind, whether express or implied, including, but not limited to, warranties or conditions of merchantability, fitness for a particular purpose, or non-infringement of intellectual property rights. Azteca Systems is not responsible for any nonconformities with Specifications or loss, deletion, modification, or disclosure of Licensee Content caused by Licensee's modification of any Azteca Systems Product or Service other than as specified in the Documentation. Azteca Systems does not warrant that Products and Services hereunder or Licensee's operation of the same, will be uninterrupted, error free, fault-tolerant, or fail-safe or that all nonconformities can or will be corrected. Products are not designed, manufactured, or intended for use in environments or applications that may lead to death, personal injury, or physical property/environmental damage. Licensee should not follow any suggestions or instructions that appear to be hazardous, unsafe, or illegal. Any such use shall be at Licensee's own risk and cost.

7.5 Exclusive Remedy. Licensee's exclusive remedy and Azteca Systems' entire liability for breach of the limited warranties set forth in this Section shall be limited to replace any defective media; (i) repair, correct, or provide a workaround for the applicable Products or Services and subject to the Azteca Systems Maintenance Services and Support Addendum; or (ii) at Azteca Systems election, terminate Licensee's right to use and refund the fees paid for Azteca Systems Products or Services that do not meet Azteca Systems limited warranties, provided that Licensee uninstalls, removes, and destroys all copies of Software or Documentation; ceases using the Software or Online Services; and executes and delivers evidence of such actions to Azteca Systems.

ARTICLE 8—LIMITATION OF LIABILITY

8.1 Disclaimer of Liability. Neither Licensee, Azteca Systems, nor any Azteca Systems distributor or third party licensor will be liable for any indirect, special, incidental, or consequential damages; lost profits; lost sales; loss of goodwill; costs of procurement of substitute goods or services; or damages exceeding the applicable license fees paid for the current Term support period, or current Subscription fees, or Services fees actually paid to Azteca Systems for the Azteca Systems Products or Services giving rise to the cause of action.

8.2 The limitations and exclusions of liability in the preceding paragraph do not apply to Licensee's infringement, misuse, or misappropriation of Azteca Systems or Azteca Systems licensors' intellectual property rights, either party's indemnification obligations, gross negligence, willful misconduct, or violations of the Export Compliance clause of this Agreement or any applicable law or regulation.

8.3 Applicability of Disclaimers and Limitations. Azteca Systems (or its authorized distributor if any) has set its fees and entered into this Agreement in reliance on the disclaimers and limitations in this Agreement; the fees reflect an allocation of risk that is an essential basis of the bargain between the parties. **These limitations will apply whether or not a party is aware of the possibility of any damage and notwithstanding any failure of essential purpose of any exclusive, limited remedy.**

8.4 The foregoing warranties, limitations, and exclusions may be invalid in some jurisdictions and apply only to the extent permitted by applicable law or regulation in Licensee's jurisdiction. Licensee may have additional rights under law that may not be waived or disclaimed. Azteca Systems does not seek to limit Licensee's warranty or remedies to any extent not permitted by law.

ARTICLE 9—INDEMNIFICATIONS

9.1 Definitions. The following definitions supplement the definitions provide in Article 1:

- a. "Claim" means any claim, action, or demand by a third party.
- b. "Indemnitees" means Customer and its directors, officers, and employees.

- c. "Infringement Claim(s)" means any Claim alleging that Customer's use of or access to any Azteca Systems Products or Services infringes a patent, copyright, trademark, or trade secret.
 - d. "Loss(es)" means expenditure, damage award, settlement amount, cost, or expense, including awarded attorney's fees.
- 9.2 **Infringement Indemnity.**
- a. Azteca Systems will defend, hold all indemnitees harmless from and against any Loss arising out of an Infringement Claim.
 - b. If Azteca Systems determines that an Infringement Claim is valid, Azteca Systems may, at its expense, either (i) obtain rights for Customer to continue using the Azteca Systems Products or Services or (ii) modify the Azteca Systems Products or Services while maintaining substantially similar functionality. If neither alternative is commercially reasonable, Azteca Systems may terminate Licensee's right to use the Azteca Systems Products or Services and will refund any unused portion of fees paid for Term Licenses, Subscriptions, and Maintenance.
 - c. Azteca Systems has no obligation to defend an Infringement Claim or to indemnify Customer to the extent the Infringement Claim arises out of (i) the combination or integration of Azteca Systems Products or Services with a product, process, or system or element not supplied by Azteca Systems or specified by Azteca Systems in its Documentation, (ii) alteration of Azteca Systems Products or Services by anyone other than Azteca Systems or its subcontractors, (iii) compliance with Licensee's specifications, or (iv) use of Products or Services after Azteca Systems either provides a modified version to avoid infringement or terminates Licensee's right to use the Products or Services.
- 9.3 **General Indemnity.** Azteca Systems will defend and hold all Indemnitees harmless from, and indemnify any Loss arising out of, any Claim for bodily injury, death, or tangible or real property damage brought against any of the Indemnitees to the extent arising from any negligent act or omission or willful misconduct by Azteca Systems or its directors, officers, employees, or agents performing Services while on Customer's site.
- 9.4 **Conditions for Indemnification.** As conditions for indemnification, Indemnitee will (i) promptly notify Azteca Systems in writing of the Claim, (ii) provide all available documents describing the Claim, (iii) give Azteca Systems sole control of the defense of any action and negotiation related to the defense or settlement of any Infringement Claim, and (iv) reasonably cooperate in the defense of the Infringement Claim at Azteca Systems request and expense.
- 9.5 **This section sets forth the entire obligation of Azteca Systems, its authorized distributor (if any), and its third-party licensors (if any) regarding any Claim for which Azteca Systems must indemnify Licensee.**

ARTICLE 10—GENERAL PROVISIONS

- 10.1 **Export Control Regulations.** Licensee expressly acknowledges and agrees that Licensee shall not export, re-export, import, transfer, or release Products, in whole or in part, to (i) any US embargoed country; (ii) any person on the US Treasury Department's list of Specially Designated Nationals, (iii) any person or entity on the US Commerce Department's Denied Persons List, Entity List, or Unverified List, or (iv) any person or entity or into any country where such export, re-export, or import violates any US, local, or other applicable import/export control laws or regulations including, but not limited to, the terms of any import/export license or license exemption and any amendments and supplemental additions to those import/export laws as they may occur from time to time.
- 10.2 **Taxes and Fees, Shipping Charges.** License and Subscription fees quoted to Licensee are exclusive of any and all taxes or fees, including, but not limited to, sales tax, use tax, value-added tax (VAT), customs, duties, or tariffs, and shipping and handling charges.
- 10.3 **No Implied Waivers.** The failure of either party to enforce any provision of this Agreement shall not be deemed a waiver of the provisions or of the right of such party thereafter to enforce that or any other provision.
- 10.4 **Severability.** The parties agree that if any provision of this Agreement is held to be unenforceable for any reason, such provision shall be reformed only to the extent necessary to make the intent of the language enforceable.

10.5 Successor and Assigns. Licensee shall not assign, sublicense, or transfer Licensee's rights or delegate Licensee's obligations under this Agreement without Azteca Systems' prior written consent, and any attempt to do so without consent shall be void. This Agreement shall be binding on the respective successors and assigns of the parties to this Agreement. Notwithstanding, a government contractor under contract to the government to deliver Products may assign this Agreement and Products acquired for delivery to its government customer upon written notice to Azteca Systems, provided the government customer assents to the terms of this Agreement.

10.6 Survival of Terms. The provisions of Articles 2, 6, 7, 8, 9 and 10 of this Agreement, and the provisions of section 4.1 of Addendum #2, shall survive the expiration or termination of this Software License and Maintenance Agreement.

10.7 US Government Licensee. The Products are commercial items, developed at private expense, provided to Licensee under this Agreement. If Licensee is a US government entity or US government contractor, Azteca Systems licenses Products to Licensee in accordance with this Agreement under FAR Subparts 12.211/12.212 or DFARS Subpart 227.7202. Azteca Systems Data and Online Services are licensed under the same subpart 227.7202 policy as commercial computer software for acquisitions made under DFARS. The commercial license rights in this Agreement strictly govern Licensee's use, reproduction, or disclosure of Products. Azteca Systems Software source code is unpublished, and all rights to Products are reserved by Azteca Systems and its licensors. Licensee may transfer Software to any licensed government procuring agency facility to which computer(s) on which Software is installed are transferred. If any court, arbitrator, or board holds that Licensee has greater rights to any portion of Products under applicable public procurement law, such rights shall extend only to the portions affected.

10.8 Governing Law. This Agreement is not subject to the United Nations Convention on Contracts for the International Sale of Goods.

- **Government Entities.** If Licensee is a government entity, the applicable laws of the Licensee's jurisdiction govern this Agreement.
- **Nongovernment Entities.** US federal law and the law of the State of Utah exclusively govern this Agreement, excluding their respective choice of law principles.

10.9 Dispute Resolution. The parties will use the following dispute resolution process:

- **Equitable Relief.** Either party will have the right to seek an injunction, specific performance, or other equitable relief in any court of competent jurisdiction without the requirement of posting a bond or proving injury as a condition for relief.
- **US Government Agencies.** This Agreement is subject to the Contract Disputes Act of 1978, as amended (41 USC 601-613).
- **Other Government Entities.** Azteca Systems will comply with mandatory dispute resolutions under applicable law.
- **Negotiation and Arbitration.** The parties will attempt negotiation in good faith and a spirit of mutual cooperation. Except as noted above, the parties will submit to binding arbitration to resolve any dispute arising out of or relating to this Agreement that cannot be settled through negotiation. If Customer is in the United States or one of its territories or outlying areas, the Commercial Arbitration Rules of the American Arbitration Association will govern the arbitration proceedings. If Customer is outside the United States, the Rules of Arbitration of the International Chamber of Commerce will govern the proceedings. The parties will select a single arbitrator in accordance with the applicable arbitration rules. The language of the arbitration will be English. Arbitration will be at an agreed-upon location. Either party will, at the request of the other, make available documents or witnesses relevant to the major aspects of the dispute.

10.10 Maintenance. Maintenance for qualifying Software consists of updates (provided on a when-and-if available basis) and other benefits, such as access to technical support, which are provided during the Term. Maintenance is specified as set forth in Addendum #2.

10.11 Audit. Upon Azteca System's written request, Licensee shall certify in a signed writing that its use of the Licensed Product is in full compliance with the terms of this Agreement (including any restrictions herein). Azteca Systems, or its authorized representative, may, upon prior reasonable notice of at least ten (10) days, inspect and audit Licensee's records and use of the Licensed Products to confirm compliance with this Agreement. All such

inspections and audits will be conducted during regular business hours and in a manner that does unreasonably interfere with ordinary business activities. Licensee shall be responsible for any audit costs only in the event that such audit reveals that Licensee's use is not in accordance with the permitted uses under this Agreement, and for unpaid license fees.

10.12 **Feedback.** Azteca Systems may freely use any feedback, suggestions, or requests for Product improvements that Licensee provides to Azteca Systems. Regardless of the source of any feedback or suggestions, any improvements to Software or Products, and any related intellectual property, are owned by Azteca Systems.

10.13 **Patents.** Licensee may not seek, and may not permit any other user to seek, a patent or similar right worldwide that is based on or incorporates any Azteca Systems technology or services. This express prohibition on patenting shall not apply to Licensee's software and technology except to the extent that Azteca Systems technology or services, or any portion thereof, are a part of any claim or preferred embodiment in a patent application or a similar application.

10.14 **Force Majeure.** A party will not be liable for any failure of or delay in the performance of this Agreement for the period that such failure or delay is due to causes beyond the party's reasonable control. Such causes may include, but are not limited to, acts of God, war, strikes, labor disputes, cyber-attacks, laws, regulations, government orders, or any other force majeure event.

10.15 **Independent Contractor.** Azteca Systems is and at all times will be an independent contractor. Nothing in this Agreement creates an employer/employee, principal/agent, or joint venture relationship between Azteca Systems and the Licensee. No party has any authority to enter into contracts on behalf of another party or otherwise act on behalf of another party.

10.16 **Entire Agreement.** This Agreement, including its incorporated documents, addendums, and exhibits constitutes the sole and entire agreement of the parties as to the subject matter set forth herein and supersedes any previous license agreements, understandings, and arrangements between the parties relating to such subject matter. Additional or conflicting terms set forth in any purchase orders, invoices, or other standard form documents exchanged during the ordering process, other than product descriptions, quantities, pricing, and delivery instructions, are void and of no effect. Any modification(s) or amendment(s) to this Agreement must be in writing and signed by each party or as otherwise provided in Addendum #1.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed and made effective by their respective authorized representatives.

AZTECA SYSTEMS, LLC

[ENTITY NAME] – (LICENSEE)

By: _____

By: _____

Name: Brian L. Haslam

Name: _____

Title: President - CEO

Title: _____

Date: _____

Date: _____

ADDENDUM #1

PRODUCT LICENSING

1. Licensed Software:

--

Additional Software Products & Licenses & Annual Renewals: Additional Software Products & Licenses may be added to this Agreement as well as annual renewals of this Agreement with either an acknowledgement of an official Cityworks quote signed by Licensee and additional fees, if necessary or applicable being paid, or receipt of Purchase Order from Licensee in response to an official Cityworks quote and additional fees, if applicable, being paid.

2. Notices & Licensee Information: Until or unless otherwise modified, all notices relevant to this agreement shall be sent to the following address:

Azteca Systems, LLC 11075 South State, Suite 24 Sandy, Utah 84070	[Licensee]
	Attn:
	E-mail:
	Phone:

3. Effective Date of Software (Date Software made available)

MM/DD/YYYY

--

4. Schedule of Payments and/or Fees under Agreement

Annual Period	Date From/To (mm/dd/yyyy)	Amount
Period 1		\$
Period 2		\$
Period 3		\$

5. Additional Items (If Any):

ADDENDUM #2

STANDARD MAINTENANCE AND SUPPORT

Standard Maintenance and Support Addendum provisions are between the Licensee and Azteca Systems, LLC ("Azteca Systems" or "Azteca"). Maintenance and support are provided subject to the terms and conditions of the signed Software License and Maintenance Agreement and which is incorporated by reference.

1. **MAINTENANCE & SUPPORT:** Azteca Systems will provide maintenance and support services to Licensee for qualifying Products during the applicable Term for such Products provided the applicable license and maintenance fees have been paid for the times and periods and amounts specified in Addendum #1. Maintenance and Support services consist of the following benefits: maintenance items (provided on a when-and-if available basis) which may include subsequent version releases of the licensed software, service packs, upgrades and updates, and technical support.

- 1.1. Azteca Systems will ensure upward compatibility for the licensed software applications within a reasonable timeframe for minor Esri® ArcGIS and Cityworks supported database revisions. Azteca Systems will not ensure upward compatibility for licensed software applications when there are major Esri ArcGIS revisions (for example, from rev 10.x to rev 11.x), however Azteca Systems will make all reasonable efforts to provide upward compatibility.

- 1.2. Azteca Systems shall, without additional charge (except as allowed for in paragraph 3.4), during the term of this Agreement provide the following:

- a. **Software Updates.** Software Updates includes upgrades and service packs which are a collection of files that enhance or correct the licensed software, and which will be available for Licensee to download during the Maintenance Term/Period. Updates and upgrades may also include new versions;
 - b. Provide Telephone Support, Email Support, Web Support, during normal business hours, 8 AM to 5 PM Mountain Time, Monday through Friday (excepting Holidays) and after hour emergency support line, and other benefits deemed appropriate by Azteca Systems (as set forth in Section 2 below); and
 - c. Implement and maintain a means of secure, remote direct network access (VPN, Web-access, etc.) to the Licensee's systems in order to perform thorough remote diagnostics.

- 1.3 The following items, among others, however, are specifically excluded as support services under this Addendum:

- a. Support for applying or installing upgrades and service packs;
 - b. Assistance with questions related to third-party software, computer hardware, networking, and other similar items that are not provided by Azteca;
 - c. Assistance with computer operating system questions not directly pertinent to the licensed software;
 - d. Licensee Data debugging and/or correcting;
 - e. Services necessitated as a result of any cause other than authorized ordinary and proper use by the Licensee of the licensed software, including but not limited to neglect, abuse, unauthorized modifications, and/or unauthorized updates;
 - f. Consulting regarding customizations created to function with the licensed software unless the customization is identified and listed as licensed software in Addendum #1;
 - g. Assistance with applications which are not part of a standard life cycle, such as preview, beta, or candidate releases; and
 - h. Questions such as configuration, implementation, and walk-throughs.

- 1.4 Support Periods are renewable unless terminated as provided in Section 3 below.

1.5. Technical support provided pursuant these maintenance provisions shall be performed in a professional and workmanlike manner. Azteca Systems will use commercially reasonable efforts to provide corrections to a technical issue or provide a workaround, but Azteca Systems cannot guarantee that all technical issues can be fixed or resolved.

1.6. **Authorized Callers.** Licensee may designate a limited number of authorized callers per software product listed in Addendum #1. Licensee may replace Authorized Callers at any time by notifying Azteca Systems Support services. Authorized callers may be designated in this Addendum #2 or by email. Azteca may limit the total number of authorized callers as may be reasonably necessary and may request an updated list of authorized callers.

1.7. **Cityworks Online Support and Customer Portal.** Azteca has created a self-help support website center for Authorized Callers to submit technical issues, chat with technical specialists, track technical support incidents through the 'MyCityworks' portal, and view technical articles, updated product documentation, blogs, links to forums, and technology announcements. The support and care website can be found at <http://www.mycityworks.com>.

1.8. **Additional Support Items.**

- a. On a when-and-if available basis, updates to the licensed software (Addendum #1) means subsequent releases of the program which Azteca generally makes available to its customers who are under an active Software License and Maintenance Agreement for which fees have been paid for the relevant support period.
- b. Occasionally, Azteca changes the name of its licensed software as part of its ongoing process to improve and increase the functionality of the software. In the event the software licensed or listed in Addendum #1 changes in name, and/or improvements are made, Azteca will provide software with functionality that is similar to or with substantially the same or greater functionality of the originally licensed software, provided all current license or maintenance fees have been paid.
- c. Updates may not always include any release, option, or future program that Azteca licenses separately. Updates are provided on a when-and-if available basis as determined by Azteca Systems. Azteca Systems is under no obligation to develop any future programs or functionality. Any updates made available will made available to you for download. Customer is responsible for copying, downloading, and installing the updates.

2. PROCEDURES FOR ACCESSING SUPPORT

2.1. All problem categories from routine, non-critical and critical, that occur during normal business hours shall procedurally occur as follows: 1) Licensee's system administration staff as first line of support, and then 2) Azteca Systems staff as the second line of support. Azteca Systems will make all reasonable efforts to acknowledge all requests for support during normal business hours within four (4) hours.

2.2. Prior to calling Azteca Systems for support services, the Licensee will first attempt to isolate any problems that occur within the Licensee's System. The Licensee will try to reduce the problem down to a specific software or system component. If it is determined that the problem is the Cityworks Software component, Licensee will first try and resolve the problem without Azteca Systems' involvement. If Licensee cannot resolve the problem or isolate the problem, Licensee may contact Azteca Systems via telephone, chat, or self-service portal. In each case, Cityworks technical support will log the information and provide an answer to the question, a resolution to the problem, or submit a verified bug to the development group. Any support request that is not quickly resolved will be assigned to a technical support representative. Phone calls and chat requests are accepted during normal business hours as outlined on the Contact Support page of MyCityworks.com. Voicemails and requests submitted via the self-service portal outside of the posted business hours will be responded to on a first come, first served basis the next business day.

2.3. For critical problems that occur outside of Azteca Systems' normal business hours (8 AM to 5 PM, Mountain Time) and cannot be isolated and resolved by the Licensee, Azteca Systems will provide an after-hours phone number or pager number that will forward the call to the currently assigned Azteca Systems support representative. Azteca Systems will make all reasonable efforts to acknowledge and respond to the request for support for critical problems that occur outside of normal business hours within four (4) hours of receipt of the call from a designated and authorized Licensee representative. Critical problems are defined as problems that cause several users to be unable to perform their duties. For routine and non-critical problems, Licensee will submit support requests during normal business hours as outlined in 2.2 above.

2.4. After a Technical Support Incident is logged, Azteca Systems will use commercially reasonable efforts to provide corrections to a technical issue or provide a work around. While it is Azteca's goal to provide an acceptable solution to technical issues, Azteca cannot guarantee that all technical issues can be fixed or resolved.

2.5. Azteca will use all reasonable efforts to utilize remote support-type services. However, in the event Licensee and Azteca Systems agree it becomes necessary for Azteca Systems to be on-site to provide support for the covered Software, the parties by mutual negotiation, shall develop a separate agreement that will govern the terms and conditions for any on-site work or services.

3. CHARGES/FEEES

3.1. License, Maintenance, and Support Services herein are included in the payment of annual fees as set forth in Addendum #1 and shall be paid by Licensee. The annual fee for each twelve (12) month period is set forth in Addendum #1 and shall be paid prior to the start for each License and Maintenance Period unless otherwise specified. The annual fee for successive Terms/Periods (twelve-month periods) commencing upon the anniversary of the first maintenance period, shall become due prior to the end of the preceding paid-up Maintenance Period.

3.2. Upon sixty (60) days written notice, the fee for the License and Maintenance Periods listed in Addendum #1 subsequent to year one (1) of the Maintenance Period, may be adjusted by Azteca Systems to reflect increases in costs of providing the services; provided, however, that the fee shall not increase by more than the CPI from the previous annual fee. "CPI" shall mean for all Urban Consumers, the U.S. City Average, for all items, 1982-84=100 (the "CPI-U"), as published by the Bureau of Labor Statistics, U.S. Department of Labor. Azteca Systems will notify Licensee of the new pricing no later than sixty (60) days prior to the annual renewal date of the year preceding the year for which such adjusted pricing applies.

3.3. **Maintenance Expiration.** Azteca Systems will send Licensee a notice of expiration approximately sixty (60) days before the Maintenance term expires. If Azteca Systems does not receive a purchase order prior to the expiration date, Azteca will send the notification to Licensee upon expiration of the Maintenance term. All other Maintenance benefits and Support services will end with the expiration of the Maintenance term.

3.4. **Reinstatement Fee for Lapsed Maintenance.** Azteca Systems will reinstate Maintenance if Licensee sends a purchase order or payment within thirty (30) days of the expiration date. If Licensee does not renew Maintenance within thirty (30) days of the expiration date but at a later date wants to reinstate Maintenance, Maintenance fees will include the Maintenance fees that Licensee would have paid since the expiration date.

4. MANAGED CLOUD AND ONLINE SERVICES

4.1. **Prohibited Uses.** Licensee shall not provide Customer Content or otherwise access or use Cloud Services in a manner that:

- a. Creates or transmits spam, spoofings, phishing emails, or offensive or defamatory material; or stalks or makes threats of physical harm;

- b. Stores or transmits any Malicious Code;
- c. Violates any law or regulation;
- d. Infringes or misappropriates the rights of any third party;
- e. Probes, scans, or tests the vulnerability of Cloud Services or breaches any security or authentication measures used by Cloud Services without written approval from Azteca Systems product security officer; or
- f. Benchmarks the availability, performance, or functionality of Cloud Services for competitive purposes.

4.2. **Service Interruption.** System failures or other events beyond Azteca's reasonable control may interrupt Customer's access to Cloud Services. Azteca Systems may not be able to provide advance notice of such interruptions.

4.3. **Licensee Content.**

- a. Licensee grants Azteca Systems and its subcontractors a nonexclusive, nontransferable, worldwide right to host, run, modify, and reproduce Licensee Content as needed to provide Cloud Services to Licensee. Azteca Systems will not access, use, or disclose Customer Content without Customer's written permission except as reasonably necessary to support Customer's use of Cloud Services. Except for the limited rights granted to Azteca Systems under this Agreement, Customer retains all its rights, title, and interest in the Customer Content.
- b. If Customer accesses Cloud Services with an application provided by a third party, Azteca Systems may disclose Customer Content to such third party as necessary to enable interoperation between the application, Cloud Services, and Customer Content.
- c. Azteca Systems may disclose Customer Content if required to do so by law or regulation or by order of a court or other government body, in which case Azteca Systems will reasonably attempt to limit the scope of disclosure.
- d. When Customer's use of Cloud Services ends, Azteca Systems will either:
 - 1. Make Customer Content available to Customer for download for a period of thirty (30) days unless Customer requests a shorter window of availability or Azteca Systems is legally prohibited from doing so; or
 - 2. Download all Customer Content in Azteca Systems' possession to a medium of Customer's choosing and deliver such Customer Content to Customer.

Azteca Systems will have no further obligations to store or return Customer Content at the conclusion of the Cloud Services.

4.4. **Removal of Customer Content.** Azteca Systems may remove or delete Customer Content if there is reason to believe that uploading Customer Content to or using it with Cloud Services materially violates this Agreement. If reasonable under these circumstances, Azteca Systems will notify Customer before removing Customer Content. Azteca Systems will respond to any Digital Millennium Copyright Act takedown notices in accordance with Azteca Systems copyright policy, available at www.cityworks.com/legal.

4.5. **Service Suspension.** Azteca Systems may suspend access to Cloud or Online Services (i) if Customer materially breaches this Agreement and fails to timely cure the breach, (ii) if Azteca Systems reasonably believes that Customer's use of Cloud Services will subject Azteca Systems to immediate liability or adversely affect the integrity, functionality, or usability of the Cloud Services, (iii) for scheduled maintenance, (iv) to enjoin a threat or attack on Cloud Services, or (v) if Cloud Services become prohibited by law or regulated to a degree that continuing to provide them would impose a commercial hardship. When feasible, Azteca Systems will notify Customer of any Cloud Services suspension beforehand and give Customer reasonable opportunity to take remedial action.

Azteca Systems is not responsible for any damages, liabilities, or losses that may result from any interruption or suspension of Cloud Services or removal of Customer's content as described above.

4.6. **Notice to Azteca Systems.** Licensee will promptly notify Azteca Systems if Customer becomes aware of any unauthorized use of Customer's subscription or any other breach of security regarding Cloud Services.

5. MISCELLANEOUS

5.1. **Data Confidentiality Statement.** Azteca Systems will take reasonable measures to ensure that any Licensee data and/or confidential information provided to Azteca Systems is not inappropriately accessed or distributed to any third-party. Data provided to Azteca Systems by the Licensee may be loaded onto Azteca Systems servers or employee computers for the purpose of testing the Cityworks Software, database structure, or database values, and related Esri® software to resolve database or software performance issues, software enhancements, and software defects. At no time will the data be distributed to individuals or organizations who are not Azteca Systems employees without first receiving written approval from Licensee. If requested by the Licensee, and once the testing has been completed, Azteca Systems will delete all data provided by the Licensee.

5.2. **No Implied Waivers.** No failure or delay by Azteca Systems or Licensee in enforcing any right or remedy under this Agreement shall be construed as a waiver of any future or other exercise of such right or remedy by Azteca Systems.

5.3. Azteca Systems will use commercially reasonable efforts to ensure that Azteca Systems Products and Offerings will not transmit any Malicious Code to Licensee. Azteca Systems is not responsible for Malicious Code that Licensee introduces to Azteca Systems Products or Offerings or that is introduced through Third-Party Content. Malicious Code means software viruses; worms, time bombs, Trojan horses; or any other computer code, files, denial of service, or programs designed to interrupt, destroy, or limit the functionality of any computer software, hardware, or telecommunications equipment.

ADDENDUM #3

THIRD-PARTY CONSULTANT/CONTRACTOR ACKNOWLEDGMENT

If Licensee engages any third party or contractor (Third Party) and desires to grant access to use the Licensed Software, the access may be granted subject to the following terms conditions and provisions:

1. Access and use of the Licensed Products by Third Party is solely for Licensee's benefit;
2. Third Party (or, if applicable, its employee) shall be considered the Authorized User for purposes of the applicable license type, and all use shall be in accordance with the terms and conditions of the Cityworks Software License and Maintenance Agreement with Licensee;
3. Before accessing the Licensed Products, Third Party agrees that (i) the software shall be used solely in accordance with the terms of this Agreement, and (ii) said contractor shall be liable to Azteca Systems for any breach by it of this Agreement;
4. Licensee hereby agrees and acknowledges that Licensee will be responsible for all use by Third Party with respect to the use of the Licensed Products;
5. Upon expiration or termination of this Agreement, the rights of usage of Third Party shall immediately terminated;
6. Use of the Products by Third Party will be governed by the terms of this Agreement, and will require that Licensee purchase the appropriate license for each user utilized by Third Party; and
7. Licensee will ensure that Third-Party Contractor agrees to comply with and does comply with the terms of this Agreement on the same basis as the terms apply to Licensee.

The rights granted under Third-Party Contractor Addendum, do not modify the license or increase the number of licenses granted under this Agreement. Third Party, by their signature below, acknowledges that it has a copy of the License Agreement and agrees to the terms herein. Licensee shall provide a signed copy of this Addendum to Azteca Systems at contracts@cityworks.com.

Third Party (Print): _____

Licensee: _____

By: _____
Third Party/Contractor Authorized Signature

Title: _____

Date: _____

Third Party Information

Address	
City, State, Zip	
Contact Name	
Phone Number	
Email	

CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Mitchell Loving, Junior Engineer 

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: Consideration of Bids for the West Antioch Creek Silt Removal;
P.W. 201-5A

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution:

1. Awarding the construction agreement to the lowest, responsive, and responsible bidder, Build Forces Inc. for the West Antioch Creek Silt Removal Project in the amount of \$633,339 in substantially the form included in Exhibit "1" to the Resolution; and
2. Authorizing the Acting City Manager to execute the construction agreement with Build Forces Inc. for a total amount of \$633,339.

FISCAL IMPACT

The fiscal year 2023/24 Capital Improvement Budget has adequate funds for the West Antioch Creek Silt Removal Project.

DISCUSSION

On June 20, 2023, seven (7) bids were received and opened as shown on the attached tabulation. The low bid was submitted by Build Forces Inc. of Sacramento in the amount of \$633,339. The bids have been checked and found to be without any errors or omissions.

This project will consist of removing accumulated silt and constructing a low-flow channel within West Antioch Creek between West 4th and West 8th Streets. Additional work includes stockpiling, conditioning, sampling, hauling, and disposing of excess soil and vegetation material and revegetation and restoration.

ATTACHMENTS

- A. Resolution
- B. Bid Tabulation

ATTACHEMENT "A"

RESOLUTION NO. 2023/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH AWARDING
THE WEST ANTIOCH CREEK SILT REMOVAL CONSTRUCTION AGREEMENT TO
BUILD FORCES INC.
P.W. 201-5A**

WHEREAS, the consideration of bids for the West Antioch Creek Silt Removal Project ("Project") was published and advertised in the East Bay Times on May 19, 2023 and May 22, 2023, and a Notice to Contractors was sent to the construction trade journals;

WHEREAS, on June 20, 2023, seven (7) bids were received for the Project;

WHEREAS, the City Council has considered awarding the Project construction agreement (Agreement) to the lowest responsive and responsible bidder, Build Forces Inc.;

WHEREAS, the City Council has considered approving the Agreement with Build Forces Inc. in the amount of \$633,339 in substantially the form included in Exhibit "1"; and

WHEREAS, the City Council has considered authorizing the Acting City Manager to execute the Agreement with Build Forces Inc. for a total amount of \$633,339.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, hereby:

1. Awards the construction agreement to the lowest, responsive, and responsible bidder, Build Forces Inc. in the amount of \$633,339 in substantially the form included in Exhibit 1; and
2. Authorizes the Acting City Manager to execute an agreement with Build Forces Inc. in the amount of \$633,339 in a form approved by the City Attorney.

A001

RESOLUTION NO. 2023/**

July 25, 2023

Page 2 of 2

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 25th day of July 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

A002

EXHIBIT "1"
AGREEMENT

THIS AGREEMENT, made and entered into this 25th day of July 2023 by and between BUILD FORCES INC., hereinafter called "CONTRACTOR" and the CITY OF ANTIOCH, hereinafter called the "CITY."

WITNESSETH, that the CONTRACTOR and the CITY, for consideration hereinafter named, agree as follows:

1. SCOPE OF WORK

The work consists, in general, of furnishing all materials, labor, tools, supplies, equipment, transportation and superintendence necessary to perform the work required for **P.W. No. 201-5A**. The work is more fully described in the Description of Project, Construction Details and Plans contained in the Contract Documents. The Contract Documents are defined below in Section 4 of this Agreement.

2. TIME OF COMPLETION

After this Agreement has been executed by the parties, the CONTRACTOR shall begin work within ten (10) calendar days after the effective date of the Notice to Proceed, and shall diligently prosecute all of the work under this Agreement in all parts and requirements as defined in the Contract Documents, from the effective date of said Notice to Proceed. The period of performance shall be sixty (60) working days from the Notice to Proceed.

3. TOTAL BID PRICE

The CONTRACTOR shall faithfully perform all of the work hereunder for the Contract Price of **Six Hundred Thirty-Three Thousand, Three Hundred Thirty Nine dollars (\$633,339.00)**, payable by the CITY to the CONTRACTOR at the time and in the manner provided in the Contract Documents.

**SCHEDULE OF BID PRICES FOR
WEST ANTIOCH CREEK SILT REMOVAL
PW 201-5A**

Item No.	Unit	Quantity	Description	Unit Price	Extended Amount
1.	LS	1	Mobilization/Demobilization	\$ 50,664.00	\$ 50,664.00
2.	LS	1	Stormwater Pollution Prevention Plan (SWPPP)	\$ 22,500.00	\$ 22,500.00

3.	LS	1	Construction Area Signs and Traffic Control	<u>\$ 45,800.00</u>	<u>\$ 45,800.00</u>
4.	LS	1	Permits and Regulatory Requirements	<u>\$ 35,600.00</u>	<u>\$ 35,600.00</u>
5.	LS	1	Channel Dewatering, Excavation, Stockpiling, and Improvements	<u>\$ 231,675.00</u>	<u>\$ 231,675.00</u>
6.	LS	1	Spoils Sampling, Hualing, and Disposal	<u>\$ 144,700.00</u>	<u>\$ 144,700.00</u>
7.	LS	1	Revegetation and Restoration	<u>\$ 94,600.00</u>	<u>\$ 94,600.00</u>
8.	TON	1	Hauling and Disposal of Unaccepted Soils – Kettleman	<u>\$ 650.00</u>	<u>\$ 7,800.00</u>
TOTAL BID PRICE					\$633,339.00

4. SERVICE OF NOTICE

Any notice required or permitted to be given under this Agreement shall be deemed given when personally delivered to recipient thereof or mailed by registered or certified mail, return receipt requested, postage pre-paid, to the appropriate address specified in the CONTRACTOR's bid, and in the case of the CITY, to P. O. Box 5007, Antioch, CA 94531-5007, or at any other address which either party may subsequently designate in writing to the other party.

5. GOVERNING LAW

This Agreement shall be governed and construed in accordance with the laws of the State of California. Any action relating to this Agreement shall be instituted and prosecuted in a court of competent jurisdiction in the State of California. Each party hereby appoints the party listed opposite its name to act as its initial agent for service of process relating to any such action:

CITY: City of Antioch
Capital Improvements
200 "H" Street
P. O. Box 5007
Antioch, CA 94531-5007

CONTRACTOR: Build Forces Inc.
1930 Del Paso Road, Suite 121-B
Sacramento, CA 95742-6588

Each such agent is hereby authorized and directed to accept service of process in any such action on behalf of his principal until such time as his successor shall have been appointed by his principal and notice thereof has been delivered to the other party in the manner provided herein for the giving of notice.

CONTRACTOR:

BUILD FORCES INC.

Name Under Which Business is Conducted

The undersigned certify that they sign this Agreement with full and proper authorization so to do:

*By: _____

Title: _____

By: _____

Title: _____

** If CONTRACTOR is a corporation, this Agreement must be executed by two officers of the corporation, consisting of: (1) the President, Vice President, or Chair of the Board; and (2) the Secretary, Assistant Secretary, Treasurer or Chief Financial Officer. In the alternative, this Agreement may be executed by a single officer or a person other than an officer provided that evidence satisfactory to the CITY is provided demonstrating that such individual is authorized to bind the corporation (e.g. – a copy of a certified resolution from the corporation’s bylaws).*

**CITY OF ANTIOCH, CALIFORNIA
A Municipal Corporation**

By: _____
Kwame Reed, Acting City Manager

By: _____
Elizabeth Householder, City Clerk

APPROVED AS TO FORM:

By: _____
Thomas Lloyd Smith, City Attorney

CITY OF ANTIOCH
TABULATION OF BIDS

JOB TITLE: West Antioch Creek Silt Removal
(P.W. 201-5A)

BIDS OPENED: June 20, 2023 ~ 2:00 p.m.
City Council Chambers

	Engineer's Estimate	Build Forces, Inc. Sacramento	Suulutaaq, Inc. Suisun City	Pacific States Environmental Contractors, Inc. Dublin	Ground Control, Inc. San Francisco	RX Lodge, Inc. Martinez
TOTAL BID PRICE	\$645,000.00	\$633,339.00	\$634,920.00	\$661,449.00	\$689,720.00	\$700,600.00

LIST OF SUBCONTRACTORS

<i>Build Forces, Inc.</i>	<i>Suulutaaq, Inc.</i>	<i>Pacific States Environmental</i>	<i>Ground Control, Inc</i>	<i>RX Lodge, Inc.</i>
<u>None</u>	<u>Not Stated</u> Marina Landscape, Inc.	<u>Revegetation and Restoration</u> Marina Landscape, Inc.	<u>Hydroseeding</u> Freedlun Hydroseeding, Inc.	<u>Not Stated</u> TTC <u>Not Stated</u> Mehar Trucking <u>Not Stated</u> WGR Southwest <u>Not Stated</u> Marina Landscape

ATTACHMENT "B"

CITY OF ANTIOCH
TABULATION OF BIDS

JOB TITLE: West Antioch Creek Silt Removal
(P.W. 201-5A)

BIDS OPENED: June 20, 2023 ~ 2:00 p.m.
City Council Chambers

	Engineer's Estimate	Graniterock San Jose	Cazadoro Construction, Inc. San Francisco			
TOTAL BID PRICE	\$645,000.00	\$925,640.00	\$950,040.00			

SUBCONTRACTORS

<i>Graniterock</i>	<i>Cazadoro Construction, Inc.</i>			
None	<u>Dewatering</u> Rain for Rent <u>SWPPP Revegetation and Restoration</u> Marina Landscape, Inc.			

CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Shaun Connelly, Water Distribution Superintendent

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: Consideration of Bids for the Water Distribution and Service Materials

RECOMMENDED ACTION

It is recommended that the City Council adopt the resolution:

1. Awarding the agreement to the lowest, responsive, and responsible bidder, Core & Main for Water Distribution and Service Materials; and
2. Authorizing the Acting City Manager to execute agreements with Core & Main and Pace Supply Corporation in a combined amount of \$800,000 for fiscal year 2023/24, \$850,000 for fiscal year 2024/25, and \$900,000 for fiscal year 2025/26, not to exceed an amount of \$2,550,000 with an option to extend services for an additional two years in the amount of \$950,000 for fiscal year 2026/27 and \$1,000,000 for fiscal year 2027/28, not to exceed an amount of \$1,950,00.00.

FISCAL IMPACT

Adoption of this resolution will allocate \$2,550,000 for the Water Distribution and Service Materials over the three-year agreement period. Funding for this work is equally split between Water Enterprise and Sewer Enterprise funds and included in the Fiscal Year 2023/24 Operating Budget.

The combined purchase orders are not to exceed \$2,550,000 over the three-year agreement period. The option to extend an additional two (2) years shall not exceed \$1,950,000. Funding for fiscal years 2026/27 through 2027/28 will be included in future budgets.

DISCUSSION

Public Works maintains an inventory of supplies necessary for timely maintenance and repairs of City infrastructure. Materials are stored at the Public Works corporation yard and inventories are procured and distributed by Warehouse & Central Stores staff.

Public Works distributed the request for quotations to vendors on April 19, 2023. The bid closed on May 17, 2023, and two bids were received. Core & Main of Oakley, CA and Pace Supply Corporation of Stockton, CA submitted qualifying bids in the amounts of \$489,508.03 and \$425,479.33, respectively.

ATTACHMENTS

- A. Resolution
- B. Bid Tabulation

ATTACHMENT "A"

RESOLUTION NO. 2023/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
AWARDING THE WATER DISTRIBUTION AND SERVICE MATERIALS CONTRACT
TO CORE AND MAIN AND PACE SUPPLY CORPORATION AND AUTHORIZING
THE ACTING CITY MANAGER TO EXECUTE THE AGREEMENTS**

WHEREAS, the City's Warehouse and Central Stores Division annually assesses its inventory of parts and equipment in conjunction with the operations and maintenance of the City's water and sewer utilities and other infrastructure based on standard replacement criteria;

WHEREAS, the water and wastewater divisions of Public Works maintains the City's established infrastructure through timely inspections and replacement of parts and equipment that are beyond their useful life, which is critical in meeting water quality and wastewater collections criteria set by State regulations; and

WHEREAS, Core and Main and Pace Supply Corporation submitted qualified, competitive low bids for the City's Water Distribution and Service Material formal bid.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, hereby:

1. Approves the Water Distribution and Service Material bid award to Core and Main in an amount not to exceed \$500,000 for fiscal year 2023/24, \$550,000 for fiscal year 2024/25 and \$600,000 for fiscal year 2025/26, and Pace Supply Corporation in an amount not to exceed \$300,000 per year for the three year period from July 1, 2023 through June 30, 2026 for a total not to exceed \$2,550,000 with an option to extend services for an additional two years with Core and Main in an amount not to exceed \$650,000 for year one (1) and \$700,000 for year two (2); and Pace Supply not to exceed \$300,000 for year one (1) and \$300,000 for year two (2) of the extension; and
2. Authorizes the Acting City Manager to execute the agreements in a form approved by the City Attorney.

RESOLUTION NO. 2023/**

July 25, 2023

Page 2

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 25th day of July, 2023 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

ATTACHMENT "B"



**2023 Bid Tabulation
Water Distribution and Service Materials
BID # 658-0517-23A
SECTION I**

<u>Item</u>	<u>Quantity</u>	<u>Unit</u>	<u>Description</u>	<u>Core and Main</u>	<u>Pace Supply</u>
<u>No.</u>					
1-A	100	Ea	Valve Box, round, Forni Ironside, no sub	\$8200	\$8666
1-B	100	Ea	Lid, valve box, round, to fit Ironside box, marked water, no sub	\$5650	\$7333
1-C	100	Ea	Box, curb, Christy F-1, no sub	\$2100	\$2546
1-D	100	Ea	Lid, Christy, F8-D, marked sewer, no sub	\$1800	\$2263
1-E	200	Ea	Box, meter, concrete, Christy B9X, no sub	\$7000	\$8736
1-F	100	Ea	Box, meter, concrete, Christy B16, no sub	\$4450	\$5516
				\$29,200	\$ 35,060

Section II Total _____

SECTION II

<u>Item</u>	<u>Quantity</u>	<u>Unit</u>	<u>Description</u>	<u>Core and Main</u>	<u>Pace Supply</u>
<u>No.</u>					
			Fittings, wrought copper, solder joint, Elkhart, Mueller, or equal:		
2-A	100	Ea	3/4 in. adapter, MIP x C	\$166	\$253
2-B	100	Ea	1 in. adapter, MIP x C	\$423	\$646
2-C	100	Ea	2 in. adapter, MIP x C	\$928	\$1841
2-D	100	Ea	¾ in. adapter, FIP x C	\$222	\$330
2-E	100	Ea	1 in. adapter, FIP x C	\$384	\$750
2-F	100	Ea	2 in. adapter, FIP x C	\$1139	\$2311
2-G	100	Ea	¾ in. adapter, MIP x FTG	\$439	\$848
2-H	100	Ea	1 in. adapter, MIP x FTG	\$500	\$1077
2-I	100	Ea	2 in. adapter, MIP x FTG	\$1473	\$6460
2-J	100	Ea	¾ in. adapter, FIP x FTG	\$328	\$609

ATTACHMENT "B"

2-K	100	Ea	1 in. adapter, FIP x FTG	\$512	\$1088
2-L	100	Ea	2 in. adapter, FIP x FTG	\$1500	\$3037
2-M	100	Ea	¾ in. coupling, C x C, no stop	\$73	\$149
2-N	100	Ea	1 in. coupling, C x C, no stop	\$139	\$313
2-O	50	Ea	2 in. coupling, C x C, no stop	\$250	\$533
2-P	100	Ea	¾ in. elbow, 90°, female copper x male iron pipe thread	\$555	\$1267
2-Q	100	Ea	1 in. elbow, 90°, female copper x male iron pipe thread	\$795	\$2371
2-R	50	Ea	2 in. elbow, 90°, female copper x male iron pipe thread	\$1333.5	\$4325
2-S	100	Ea	¾ in elbow, 90°, C x C	\$89	\$162
2-T	100	Ea	1 in. elbow, 90°, C x C	\$200	\$400
2-U	100	Ea	2 in. elbow, 90°, C x C	\$806	\$1667
2-V	50	Ea	¾ in. tee, C x C	\$139	\$148.5
2-W	50	Ea	1 in. tee, C x C	\$417	\$444.5
2-X	100	Ea	2 in. tee, C x C	\$1362	\$2946
2-Y	300	Ft	¾" Type K water svc tubing, rigid, 20' length,	\$1638	\$1797
2-Z	500	Ft	1" Type K water svc tubing, rigid, 20' length,	\$3545	\$3765
2-AA	500	Ft	2" Type K water svc tubing, rigid, 20' length	\$8585	\$9445
2-BB	8,000	Ft	1" Type K water svc tubing, soft, 60 ft. coil, cardboard wrapped, Mueller Streamline	\$61,600	\$65,440
2-CC	50	Roll	Solder, 100% lead free in 1 lb. roll	\$1100	\$1776
2-DD	50	Bt	Flux, regular soldering flux paste, 4 oz. plastic bottle, Laco or equal	\$360	\$293.5
2-EE	144	Ea	Brush, flux, disposable	\$36	\$57.6
2-FF	50	Ea	1-1/2 in. elbow, 90°, female copper x male iron pipe thread	\$694	\$2873.5
All fittings and tubing are to be <u>Domestic Only</u>.					
Section II Total				\$91,453.00	\$119,426.60

ATTACHMENT "B"

SECTION III

<u>Item</u> <u>No.</u>	<u>Quantity</u>	<u>Unit</u>	<u>Description</u>	<u>Core and Main</u>	<u>Pace Supply</u>
Pipe, PVC, Sch. 40, 20 ft length w/bell end:					
3-A	600	Ft	1/2 inch	\$222	\$336
3-B	600	Ft	3/4 inch	\$312	\$432
3-C	600	Ft	1 inch	\$450	\$648
3-D	200	Ft	1-1/4 inch	\$200	\$288
3-E	200	Ft	1-1/2 inch	\$238	\$340
3-F	500	Ft	2 inch	\$800	\$1035
3-G	200	Ft	3 inch	\$658	\$886
3-H	96	Can	Cement, PVC, weld-on wet/dry 2725, or equal, 8 oz can	\$633	\$1303.68
3-I	96	Can	Cement, ABS, weld-on, 2773, or equal, 8 oz can	\$1201.92	\$887.04
3-J	96	Can	Primer, PVC, purple, weld-on, P70, or equal, 8 oz can	\$607.68	\$1115.52
Section III Total				\$5323.20	\$7271.24

SECTION IV

<u>Item</u> <u>No.</u>	<u>Quantity</u>	<u>Unit</u>	<u>Description</u>	<u>Core and Main</u>	<u>Extension</u>
Fire Hydrant, C.I. w/bronze or brass out-lets, w/F.H. thread, Clow:					
4-A	10	Ea	1-2½", 1-4½" port, Clow 950	\$25850	\$27143.40
4-B	10	Ea	2-2½", 1-4½" port, Clow 960	\$34300	\$3597.57
4-C	10	Ea	2½" hyd. cap, Clow 960	\$910	\$792.70
4-D	10	Ea	4½" hyd. cap, Clow 960	\$1970	\$1729.30
Section IV Total				\$63,030.00	\$65,641.10

ATTACHMENT "B"

SECTION V

<u>Item</u>	<u>Quantity</u>	<u>Unit</u>	<u>Description</u>	<u>Core and Main</u>	<u>Pace Supply</u>
<u>No.</u>					
			Straight meter coupling with MIP threads to fit 5/8 x 3/4" meters:		
5-A	100	Ea	3/4 x 1-5/8" Ford C38-23-1.625 or equal	\$1100	\$1152
5-B	100	Ea	3/4 x 2" Ford C38-23-2, or equal	\$1100	\$1152
5-C	100	Ea	3/4x 2 1/2 Ford C38-23-2.5 or equal	\$1100	\$1152
5-D	100	Ea	1 x 2" Ford C38-442, or equal	\$1650	\$1724
5-E	100	Ea	1 x 2-5/8" or 1 x 2 1/2", or equal	\$1725	\$1795
			All couplings must be bronze.		
5-F	250	Ea	Meter bushing 3/4 x 1"	\$2812.5	\$3780
			2 in. meter flange, bronze w/gasket:		
5-G	25	Ea	FIP x FLG, Ford 7F, CF31-77, or equal	\$1600	\$1674
5-H	25	Ea	MIP x FLG, Ford 7M, CF38-77, or equal	\$1600	\$1682.5
			Coupling, compression x compression, brass/bronze, CTS:		
5-I	50	Ea	3/4 in.	\$1050	\$1080.5
5-J	100	Ea	1 in.	\$2375	\$2472
5-K	10	Ea	1 1/4 in.	\$405	\$426.8
5-L	10	Ea	1 1/2 in	\$790	\$827.2
5-M	20	Ea	2 in.	\$2120	\$2233.4
			Coupling, straight, brass:		
5-N	100	Ea	3/4 in. FIP x compression	\$1775	\$2029
5-O	100	Ea	3/4 in. MIP x compression	\$1700	\$1928
5-P	100	Ea	1 1/2 in FIP x compression	\$7000	\$7835
5-Q	100	Ea	1 1/2 in MIP x compression	\$5500	\$6125
5-R	100	Ea	1" MIP x compression., CTS,	\$2000	\$2101
5-S	100	Ea	1" FIP x compression., CTS	\$2475	\$2532
5-T	200	Ea	1 1/4" FIP inlet x 1" CTS comp. outlet, Ford C14-54-G	\$5200	\$5488

ATTACHMENT "B"

5-U	25	Ea	2" FIP x compression., CTS,	\$2081.25	\$2192.25
5-V	25	Ea	2" MIP x compression., CTS	\$2000	\$2096.75
Couplings, ¼ bend, brass/bronze, CTS:					
5-W	50	Ea	1", ¼ bend, compression x compression, CTS,	\$1712.5	\$1793
5-X	50	Ea	1", ¼ bend, FIP inlet x 1" CTS compression outlet,	\$1950	\$2053
5-Y	50	EA Ea	1" increasing ¼ bend 1¼ FIP inlet x 1" CTS compression. Outlet, Ford L14-54-G	\$2062.5	\$2200
5-Z	100	Ea	1", ¼ bend, 1" MIP x 1" CTS compression outlet,	\$3100	\$3235
5-AA	200	Ea	Bushing, reducer, brass 3/4 x 1", domestic only	\$658	\$4722
Coupling, brass FIP x FIP, domestic only:					
5-BB	50	Ea	3/4 in.	\$164.5	\$611
5-CC	50	Ea	1 in.	\$250	\$1043
5-DD	10	Ea	1¼ in.	\$55	\$348.1
5-EE	10	Ea	1½ in.	\$106.1	\$452.9
5-FF	20	Ea	2 in.	\$350	\$1497.4
Elbow, 90°, brass FIP x FIP, domestic only:					
5-GG	20	Ea	¾ in.	\$82	\$278.4
5-HH	50	Ea	1 in.	\$315	\$1132
5-II	20	Ea	2 in.	\$405	\$1461.8
5-JJ	25	Ea	Elbow 90° street, brass 1" domestic only	\$225	\$783.75
5-KK	144	Roll	Teflon tape, ½ x 540 in./roll	\$79.2	\$72
5-LL	24	Can	Thread sealing compound, 8 oz. can, Rector Seal T+2	\$416.88	\$377.04
5-MM	50	Ea	1" 1/8 bend male iron pipe x CTS ,	\$2562.5	\$1485.5
5-NN	50	Ea	1/8 bend increasing 1¼ male iron pipe x 1" grip joint, Ford LA14-54-G	\$2062.5	\$2098
5-OO	25	Ea	Meter flange, bronze w/gasket, 1½", FLG x FIP	\$608.5	\$1325
5-PP	25	Ea	Meter flange, bronze w/gasket, 1½", FLG x MIP	\$1344.25	\$1573.25
Section V Total				\$67,641.18	\$81,960.54

ATTACHMENT "B"

SECTION VI

<u>Item No.</u>	<u>Quantity</u>	<u>Unit</u>	<u>Description</u>	<u>Unit Cost</u>	<u>Extension</u>
6-A	100	Ea	Curb stop, 1" FIP x FIP w/lock wing, brass/bronze,	\$9221	\$9800
6-B	200	Ea	Corp stop, 1" increasing, 1" CC inlet, 1 1/4" MIP outlet, w/inside driving threads,	\$14634	\$14030
6-C	20	Ea	Corp stop, 2", 2" CC inlet, 2" MIP outlet,	\$5012.8	\$5282.4
6-D	25	Ea	3/4" angle meter stop, FIP inlet, w/lock wing,	\$874.25	\$2043.75
6-E	100	Ea	1" angle meter stop, FIP inlet w/lock wing,	\$5361	\$12315
6-F	200	Ea	1" angle meter stop, 1" CTS compression inlet, w/lock wing,	\$25582	\$27000
6-G	50	Ea	3/4" curb stop, FIP x FIP w/lock wing,	\$3008	\$3170
SECTION VI TOTAL				\$63,693.05	\$73641.15

SECTION VII

<u>Item No.</u>	<u>Quantity</u>	<u>Unit</u>	<u>Description</u>	<u>Core and Main</u>	<u>Extension</u>
			Valve, gate, brass, NRS, FIP x FIP, Stockham B 103 or equal. No imports.		
7-A	20	Ea	3/4 in.	\$415	\$759.8
7-B	20	Ea	1 in.	\$330	\$962.6
7-C	20	Ea	2 in.	\$760	\$2229
			Ball valve, bronze, full port, 2-piece body, blowout proof steam, FIP x FIP, Nibco T-585-70 or equal:		
7-D	20	Ea	3/4 in.	\$655	\$259.2
7-E	20	Ea	1 in.	\$830	\$438.4
7-F	20	Ea	2 in.	\$3740	\$1676.8
Section VII Total				\$6,730.00	\$6,325.80

ATTACHMENT "B"

SECTION VIII

<u>Item</u> <u>No.</u>	<u>Quantity</u>	<u>Unit</u>	<u>Description</u>	<u>Core and Main</u>	<u>Pace Supply</u>
All pipe and fittings 4"					
8-A	2,000	Ft	Pipe, SDR 20 ft. length	\$7000	\$8000
8-B	30	Ea	Female adapter, SDR26	\$188.4	\$275.1
8-C	30	Ea	1/16 bend, SDR26	\$865.8	\$990
8-D	50	Ea	1/16 bend, street, 2564	\$1381.5	\$1578.5
8-E	30	Ea	1/8 bend, SDR26	\$653.1	\$708
8-F	50	Ea	1/8 bend, street, SDR26	\$1004	\$1117.5
8-G	50	Ea	Wye, 4x4x4, SDR26	\$2459	\$2740
8-H	100	Ea	Mission Rubber Calder w/ s/s bands SDR26 – 4" SDR26	\$2400	\$3954
8-I	50	Ea	Mission Rubber Calder w/ s/s bands SDR26 – 4" clay x clay	\$1200	\$2001.5
8-J	50	Ea	Saddle, flexible, 4" DFW 4T/C	\$2087.5	\$3086.5
8-K	50	Ea	3"x4" Sewer Popper, Jones Stephens Corp. #S62-304	\$1000	\$937.5
8-L	20	Ea	Mission Rubber Calder w/ s/s bands, 6" clay x 6" AC/DI	\$1200	\$1834.6
8-M	50	Ea	Mission Rubber Calder w/ s/s bands, 6" plastic x plastic SDR26	\$2300	\$3909
8-N	50	Ea	F-8 Boxes	\$1050	\$1273
8-O	20	Ea	Clay x SDR26 Fitting 4"	\$480	\$116.4
8-P	50	Ea	Clay x SDR26 Fitting 6"	\$2300	\$621
8-Q	20	Ea	Clay x SDR26 Fitting 8"	\$1360	\$382.4
8-R	20	Ea	Clay x SDR26 Fitting 10'	\$1780	\$574
8-S	10	Ea	Plastic x Plastic Fitting 4"	\$240	\$58.1
8-T	10	Ea	Plastic x Plastic Fitting 6"	\$460	\$124.2
8-U	10	Ea	Plastic x Plastic Fitting 8"	\$680	\$191.2

ATTACHMENT "B"

8-V	10	Ea	6 x 6 x4" SDR26 Wye	\$648.30	\$701.3
8-W	10	Ea	8 x 8 x 4 SDR26 Wye	\$903	\$982.1
Section VIII Total				\$33,637.60	\$36,155.90

SECTION IX

<u>Item No.</u>	<u>Quantity</u>	<u>Unit</u>	<u>Description</u>	<u>Unit Cost</u>	<u>Extension</u>
Gate valves, Mueller 2360 Series,					
9-A	8	Ea	4" gate valve, FLG x FLG, NRS, w/stainless steel bolts	\$5920	\$NO BID
9-B	8	Ea	4" gate valve, FLG x MJ, NRS, w/stainless steel bolts	\$5800	\$NO BID
9-C	8	Ea	4" gate valve, MJ x MJ, NRS, w/stainless steel bolts	\$5960	\$NO BID
9-D	8	Ea	6" gate valve, FLG x FLG, NRS, w/stainless steel bolts	\$7920	\$NO BID
9-E	8	Ea	6" gate valve, FLG x MJ, NRS, w/stainless steel bolts	\$7600	\$NO BID
9-F	8	Ea	6" gate valve, MJ x MJ, NRS, w/stainless steel bolts	\$7600	\$NO BID
9-G	5	Ea	8" gate valve, FLG x FLG, NRS, w/stainless steel bolts	\$7700	\$NO BID
9-H	5	Ea	8" gate valve, FLG x MJ, NRS, w/stainless steel bolts	\$7450	\$NO BID
9-I	5	Ea	8" gate valve, MJ x MJ, NRS, w/stainless steel bolts	\$7600	\$NO BID
9-J	5	Ea	10" gate valve, FLG x FLG, NRS, w/stainless steel bolts	\$12250	\$NO BID
9-K	5	Ea	10" gate valve, FLG x MJ, NRS, w/stainless steel bolts	\$11800	\$NO BID
9-L	5	Ea	10" gate valve, MJ x MJ, NRS, w/stainless steel bolts	\$11800	\$NO BID
9-M	3	Ea	12" gate valve, FLG x FLG, NRS, w/stainless steel bolts	\$8880	\$NO BID
9-N	3	Ea	12" gate valve, FLG x MJ, NRS, w/stainless steel bolts	\$8850	\$NO BID
9-O	3	Ea	12" gate valve, MJ x MJ, NRS, w/stainless steel bolts	\$8970	\$NO BID
Section IX Total				\$125,800.00	\$00.00

ATTACHMENT "B"

WATER DISTRIBUTION AND SERVICE MATERIALS

TOTAL COST DELIVERED

	<u>CORE AND MAIN</u>	<u>PACE SUPPLY</u>
SECTION I:	<u>\$29,200.00</u>	<u>\$35,060.00</u>
SECTION II:	<u>\$91,453.00</u>	<u>\$119,423.60</u>
SECTION III:	<u>\$5,323.20</u>	<u>\$7,271.24</u>
SECTION IV:	<u>\$63,030.00</u>	<u>\$65,641.10</u>
SECTION V:	<u>\$67,641.18</u>	<u>\$81,960.54</u>
SECTION VI:	<u>\$63,693.05</u>	<u>\$73,641.15</u>
SECTION VII:	<u>\$6,730.00</u>	<u>\$6,325.80</u>
SECTION VIII:	<u>\$33,637.60</u>	<u>\$36,155.90</u>
SECTION IX:	<u>\$128,800.00</u>	<u>NO BID</u>

CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Jeff Cook, Collections Superintendent

APPROVED BY: Scott Buenting, Acting Director of Public Works/City Engineer 

SUBJECT: Consideration of Bids for Equipment Operator in Creeks and Channels

RECOMMENDED ACTION

It is recommended that the City Council adopt the resolution to reject all bids for the Equipment Operator in Creeks and Channels project.

FISCAL IMPACT

Adoption of this resolution will have no fiscal impact.

DISCUSSION

On June 7, 2023, one bid for the Equipment Operator in Creeks and Channels project was received and opened. The project consists of maintenance of City creeks and storm drain channels. The only bid submitted was in the amount of \$26,767 for a three-year contract and \$20,149 for an additional 2 years totaling \$46,916.

Staff has reviewed the bid and determined that there currently is not adequate funding to accommodate the cost of this project.

ATTACHMENTS

- A. Resolution
- B. Bid Tabulation

ATTACHMENT "A"

RESOLUTION NO. 2023/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
APPROVING THE REJECTION OF BID FOR EQUIPMENT OPERATOR IN CREEKS
AND CHANNELS**

WHEREAS, the Consideration of Bids for the Equipment Operator in Creeks and Channels was published and advertised in the East Bay Times on May 17, 2023 and a Notice to Contractors was sent to the construction trade journals;

WHEREAS, on June 7, 2023, one (1) bid was received for the project; and

WHEREAS, Staff has reviewed the bid and determined that there currently is not adequate funding to accommodate the cost of this project.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, hereby approves rejecting the bid for Equipment Operator in Creeks and Channels.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 25th day of July 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

ATTACHMENT "B"

CITY OF ANTIOCH
TABULATION OF BIDS



JOB TITLE: Equipment Operator in Creeks and Channels
BID NO. 988-0607-23A

BIDS OPENED: June 7, 2023 ~ 2:00 p.m.
City Hall Council Chambers

Responsive-Lowest Bidder:

TOTAL BID PRICE:

\$ 46,916.⁰⁰

BID SUBMISSIONS:

<i>PROSPECTIVE BIDS: ORGANIZATION</i>	<i>TOTAL BID PRICE:</i>	<i>COMMENTS:</i>
McNabb Construction, Lafayette GA	20,149. ⁰⁰	

Conducted By:

INITIALS UPON COMPLETION OF BID TABULATION:

Handwritten initials in blue ink, appearing to be 'JR' or similar, written over a horizontal line.

III. BID SUBMITTAL WORK SHEET - BID NO. 988-0607-23A

Your Company Name: McNabb Construction, Inc. (DBA - DK Environmental)

Contact Name: Dave McNabb

Contact Phone: 925-935-4200

Contact Email: dave@dkenvironmental.com

Fiscal Year Cost

Please provide the following information for Years 1 – 3:

- Total cost for an 8-hour day from July 1, 2023 to June 30, 2024 \$ 8,491.00
- Total cost for an 8-hour day from July 1, 2024 to June 30, 2025 \$ 8,915.00
- Total cost for an 8-hour day from July 1, 2025 to June 30, 2026 \$ 9,361.00

If an extension is approved, information will be needed for Years 4 – 5.

Please provide information for Years 4 – 5:

- Total cost for an 8-hour day from July 1, 2026 to June 30, 2027 \$ 9,829.00
- Total cost for an 8-hour day from July 1, 2027 to June 30, 2028 \$10,320.00

CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Jeff Cook, Collections Superintendent

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: Agreement with Cal Engineering & Geology for Geotechnical Engineering Consulting Services for Landslide Repairs Throughout the City of Antioch

RECOMMENDED ACTION

It is recommended that the City Council adopt the resolution:

1. Awarding the Consulting Services Agreement for Geotechnical Engineering Consulting Services for Landslide Repairs Throughout the City of Antioch to Cal Engineering & Geology for a three (3) year term starting July 25, 2023, through June 30, 2026, for an amount of \$150,000 with an option to extend two (2) additional years from July 1, 2026, through June 30, 2028, for an additional amount of \$100,000 for a total five (5) year contract amount not to exceed \$250,000; and
2. Authorizing the Acting City Manager or designee to execute the agreement in a form approved by the City Attorney.

FISCAL IMPACT

Funding for this service is included in the adopted FY 2023/24 and FY 2024/25 Water and Sewer Enterprise Funds budgets. Funding for subsequent contract years will be requested as part of the City's biennial budget process.

DISCUSSION

Public Works solicited a Request for Qualifications from qualified consulting firms to provide geotechnical engineering services to the City of Antioch. City staff will initially utilize the consultant for specific project designs mandated by Federal Emergency Management Agency (FEMA) related to last January's winter storm damage. Once these projects are completed, additional design services may be needed on projects related to water, sewer, storm water, hazardous mitigation, and other emergency repairs.

Staff received responses from six (6) qualified firms with Cal Engineering & Geology

receiving the second highest average ranking for Geotechnical Engineering Consulting Services for landslide repairs throughout the City. Staff recommends awarding a consulting services agreement to Cal Engineering & Geology in substantially the form attached as Exhibit "1" to the Resolution (Attachment "A").

ATTACHMENTS

- A. Resolution
- B. Scoring Results

ATTACHMENT "A"

RESOLUTION NO. 2023/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
AWARDING THE CONSULTING SERVICES AGREEMENT FOR GEOTECHNICAL
ENGINEERING CONSULTING SERVICES FOR LANDSLIDE REPAIRS
THROUGHOUT THE CITY OF ANTIOCH TO CAL ENGINEERING & GEOLOGY AND
AUTHORIZING THE ACTING CITY MANAGER OR DESIGNEE TO EXECUTE THE
AGREEMENT**

WHEREAS, Public Works published a Request for Qualifications (RFQ) for Geotechnical Engineering Design Services for landslides throughout the City which closed on May 24, 2023;

WHEREAS, The Public Works Department will develop a short list of qualified consultants that can provide the City with Geotechnical and Engineering Services on an as-needed basis;

WHEREAS, City staff will initially utilize consultants for specific project designs mandated by Federal Emergency Management Agency (FEMA) related to last January's winter storm damage;

WHEREAS, once these projects are completed, additional design services may be needed on projects related to water, sewer, storm water, hazardous mitigation and other emergency repairs; and

WHEREAS, Public Works received responses from six (6) qualified firms with Cal Engineering & Geology receiving the second highest average score for Geotechnical Engineering Consulting Services for landslide repairs throughout the City.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, hereby:

1. Awards the Consulting Services Agreement for Geotechnical Engineering Consulting Services for Landslide Repairs Throughout the City of Antioch to Cal Engineering & Geology for a three (3) year term starting July 25, 2023, through June 30, 2026, for an amount of \$150,000 with an option to extend two (2) additional years from July 1, 2026, through June 30, 2028, for an additional amount of \$100,000 for a total five (5) year contract amount not to exceed \$250,000; and
2. Authorizes the Acting City Manager to execute the agreement in a form approved by the City Attorney.

RESOLUTION NO. 2023/**

July 25, 2023

Page 2

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 25th day of July 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

**CONSULTING SERVICES AGREEMENT BETWEEN
THE CITY OF ANTIOCH AND CAL ENGINEERING & GEOLOGY FOR
GEOTECHNICAL ENGINEERING CONSULTING SERVICES
FOR LANDSLIDE REPAIRS THROUGHOUT THE CITY OF ANTIOCH**

THIS AGREEMENT (“**Agreement**”) is made and entered into this **25th day of July, 2023** (“**Effective Date**”) by and between the City of Antioch, a municipal Corporation with its principle place of business at 200 H Street, Antioch, CA 94509 (“**City**”) and **Cal Engineering & Geology** with its principle place of business at **785 Ygnacio Road, Walnut Creek, CA 94596** (“**Consultant**”). City and Consultant individually are sometimes referred to herein as “**Party**” and collectively as “**Parties.**”

SECTION 1. SERVICES. Subject to the terms and conditions set forth in this Agreement, Consultant shall furnish all technical and professional services including labor, material, equipment, transportation, supervision and expertise to provide to City the services described in the Scope of Work attached as Exhibit A attached hereto and incorporated herein at the time and place and in the manner specified therein (“**Services**”). In the event of a conflict in or inconsistency between the terms of this Agreement and Exhibit A, the Agreement shall prevail.

1.1 Term of Services. The term of this Agreement shall be **for three (3) years from the Effective Date to June 30, 2026, with the option to extend an additional two (2) years at the City’s sole discretion from July 1, 2026 to June 30, 2028 for a total of five (5) years**, and Consultant shall complete the Services described in Exhibit A prior to that date, unless the term of the Agreement is otherwise terminated or extended, as provided for in Section 8. The time provided to Consultant to complete the Services required by this Agreement shall not affect the City’s right to terminate the Agreement, under Section 8.

1.2 Standard of Performance. Consultant represents that it is experienced in providing these services to public clients and is familiar with the plans and needs of City. Consultant shall perform all Services required pursuant to this Agreement in the manner and according to the standards observed by a competent practitioner of the profession in which Consultant is engaged in the geographical area in which Consultant practices its profession.

1.3 Assignment of Personnel. Consultant shall assign only competent personnel to perform Services pursuant to this Agreement. In the event that City, in its sole discretion, at any time during the term of this Agreement, desires the reassignment of any such persons, Consultant shall, immediately upon receiving notice from City of such desire of City, reassign such person or persons.

1.4 Time. Consultant shall devote such time to the performance of Services pursuant to this Agreement as may be reasonably necessary to meet the standard of performance provided in Section 1.1 above and to satisfy Consultant’s obligations hereunder.

SECTION 2. COMPENSATION. City hereby agrees to issue a purchase order of **Fifty Thousand Dollars (\$50,000.00) for each of the initial three years of the agreement for a three (3) year total not to exceed One Hundred and Fifty Thousand Dollars (\$150,000.00) and Fifty Thousand Dollars (\$50,000.00) for each of the two (2) additional years for a five (5) year total not to exceed Two Hundred and Fifty Thousand Dollars (\$250,000.00)** notwithstanding any contrary indications that may be contained in Consultant’s proposal, for Services to be performed and reimbursable costs incurred under

this Agreement. In the event of a conflict between this Agreement and Consultant's proposal, attached as Exhibit A, regarding the amount of compensation, the Agreement shall prevail. City shall pay Consultant for Services rendered pursuant to this Agreement at the time and in the manner set forth below. The payments specified below shall be the only payments from City to Consultant for Services rendered pursuant to this Agreement. Except as specifically authorized by City, Consultant shall not bill City for duplicate services performed by more than one person.

Consultant and City acknowledge and agree that compensation paid by City to Consultant under this Agreement is based upon Consultant's estimated costs of providing the Services required hereunder, including salaries and benefits of employees and subcontractors of Consultant. Consequently, the Parties further agree that compensation hereunder is intended to include the costs of contributions to any pensions and/or annuities to which Consultant and its employees, agents, and subcontractors may be eligible. City therefore has no responsibility for such contributions beyond compensation required under this Agreement.

2.1 Invoices. Consultant shall submit invoices, not more often than once a month during the term of this Agreement, based on the cost for Services performed and reimbursable costs incurred prior to the invoice date. Invoices shall contain the following information:

- Serial identifications of progress bills; i.e., Progress Bill No. 1 for the first invoice, etc.;
- The beginning and ending dates of the billing period;
- A Task Summary containing the original contract amount, the amount of prior billings, the total due this period, the balance available under the Agreement, and the percentage of completion;
- At City's option, for each work item in each task, a copy of the applicable time entries or time sheets shall be submitted showing the name of the person doing the work, the hours spent by each person, a brief description of the work, and each reimbursable expense;
- The total number of hours of work performed under the Agreement by Consultant and each employee, agent, and subcontractor of Consultant performing services; and,
- The Consultant's signature.

2.2 Payment Schedule.

2.2.1 City shall make incremental payments, based on invoices received, for Services satisfactorily performed, in accordance with the requirements of this Agreement, and for authorized reimbursable costs incurred. City shall have thirty (30) days from the receipt of an invoice that complies with all of the requirements of Section 2.1 to pay Consultant.

2.3 Total Payment. City shall pay for the Services to be rendered by Consultant pursuant to this Agreement. City shall not pay any additional sum for any expense or cost whatsoever incurred by Consultant in rendering Services pursuant to this Agreement, unless expressly provided for in Section 2.5.

In no event shall Consultant submit any invoice for an amount in excess of the maximum amount of compensation provided above either for a task or for the entire Agreement, unless the Agreement is modified prior to the submission of such an invoice by a properly executed change order or amendment.

2.4 Hourly Fees. Fees for work performed by Consultant on an hourly basis shall not exceed the amounts shown on the fee schedule in Exhibit B.

2.5 Reimbursable Expenses. Not applicable.

2.6 Payment of Taxes. Consultant is solely responsible for the payment of employment taxes incurred under this Agreement and any similar federal or state taxes.

2.7 Authorization to Perform Services. The Consultant is not authorized to perform any Services or incur any costs whatsoever under the terms of this Agreement until Consultant receives authorization to proceed from the Contract Administrator.

SECTION 3. FACILITIES AND EQUIPMENT. Except as set forth herein, Consultant shall, at its sole cost and expense, provide all facilities and equipment that may be necessary to perform the Services required by this Agreement. City shall make available to Consultant only the facilities and equipment listed in this section, and only under the terms and conditions set forth herein.

City shall furnish physical facilities such as desks, filing cabinets, and conference space, as may be reasonably necessary for Consultant's use while consulting with City employees and reviewing records and the information in possession of the City. The location, quantity, and time of furnishing those facilities shall be in the sole discretion of City. In no event shall City be obligated to furnish any facility that may involve incurring any direct expense, including but not limited to computer, long-distance telephone or other communication charges, vehicles, and reproduction facilities.

SECTION 4. INSURANCE REQUIREMENTS. Before beginning any work under this Agreement, Consultant, at its own cost and expense, shall procure insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the work by the Consultant and its agents, representatives, employees, and subcontractors. Consultant shall provide proof satisfactory to City of such insurance that meets the requirements of this section and under forms of insurance satisfactory in all respects to the City. Consultant shall maintain the insurance policies required by this section throughout the term of this Agreement. The cost of such insurance shall be included in the Consultant's proposal. Consultant shall not allow any subcontractor to commence work on any subcontract until Consultant has obtained all insurance required herein for the subcontractor(s) and provided evidence thereof to City. Verification of the required insurance shall be submitted and made part of this Agreement prior to execution. Insurers shall have an AM Best rating of no less than A:VII unless otherwise accepted by the City in writing:

4.1 Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than **\$2,000,000** per occurrence. If a

general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit. If Consultant's services include work within 50 feet of a railroad right of way, the Consultant shall have removed any exclusion on their liability policy limiting coverage for work near a railroad, or shall provide a Railroad Protective Liability policy in favor of the City. Limits for such coverage shall be no less than \$5,000,000.

4.2 Automobile Liability Insurance. ISO Form Number CA 00 01 covering any auto (Code 1), or if Consultant has no owned autos, hired, (Code 8) and non-owned autos (Code 9), with limit no less than **\$1,000,000** per accident for bodily injury and property damage.

4.3 Workers' Compensation Insurance. as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **\$1,000,000** per accident for bodily injury or disease.

4.4 Professional Liability (Errors and Omissions): Insurance appropriate to the Consultant's profession, with limit no less than \$1,000,000 per occurrence or claim, \$2,000,000 aggregate.

4.5 Other Insurance Provisions. Unless otherwise specified below, all insurance policies are to contain, or be endorsed to contain, the following provisions:

4.5.1 Additional Insured Status. The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Consultant including materials, parts, or equipment furnished in connection with such work or operations. CGL coverage can be provided in the form of an endorsement to the Consultant's insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of both CG 20 10 and CG 20 37 if a later edition is used). This requirement shall only apply to the CGL and Automobile Liability Insurance policies specified above.

4.5.2 Primary Coverage. For any claims related to this contract, the Consultant's insurance coverage shall be primary insurance as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Consultant's insurance and shall not contribute with it. This requirement shall only apply to the CGL and Automobile Liability Insurance policies specified above.

4.5.3 Notice of Cancellation. Each insurance policy required above shall provide that coverage shall not be canceled, except with notice to the City.

4.5.4 Waiver of Subrogation. Consultant hereby grants to City a waiver of any right to subrogation which any insurer of said Consultant may acquire against the City by virtue of the payment of any loss under such insurance. Consultant agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. This requirement shall only apply to the CGL, Automobile Liability and Workers' Compensation/Employer's Liability Insurance policies specified above.

4.5.5 Deductibles and Self-Insured Retentions. Any deductibles or self-insured retentions must be declared to and approved by the City. The City may require the Consultant to purchase

coverage with a lower deductible or retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.

4.5.6 *Claims made policies.* If any of the required policies provide claims-made coverage:

4.5.6.1 The Retroactive Date must be shown, and must be before the date of the contract or the beginning of contract work.

4.5.6.2 Insurance must be maintained and evidence of insurance must be provided **for at least five (5) years after completion of the contract of work.**

4.5.6.3 If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of five (5) years after completion of contract work.

4.6 **Certificate of Insurance and Endorsements.** Consultant shall furnish the City with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Consultant's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

4.7 **Subcontractors.** Consultant shall include all subcontractors as insured under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated in this Agreement, including but not limited to naming additional insureds.

4.8 **Higher Limits.** If the Consultant maintains higher limits than the minimums shown above, the City requires and shall be entitled to coverage for the higher limits maintained by the Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

4.9 **Special Risks or Circumstances.** City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage or other special circumstances.

4.10 **Remedies.** In addition to any other remedies City may have if Consultant fails to provide or maintain any insurance policies or policy endorsements to the extent and within the time herein required, City may, at its sole option exercise, any of the following remedies, which are alternatives to other remedies City may have and are not the exclusive remedy for Consultant's breach:

- Obtain such insurance and deduct and retain the amount of the premiums for such insurance from any sums due to Consultant under the Agreement;

- Order Consultant to stop work under this Agreement or withhold any payment that becomes due to Consultant hereunder, or both stop work and withhold any payment, until Consultant demonstrates compliance with the requirements hereof; and/or,
- Terminate this Agreement.

SECTION 5. INDEMNIFICATION AND CONSULTANT'S RESPONSIBILITIES.

5.1 To the fullest extent permitted by law, Consultant shall defend (with counsel reasonably acceptable to City), indemnify and hold the City, its officials, officers, employees, volunteers, and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or incident to any acts, errors or omissions, or willful misconduct of Consultant, its officials, officers, employees, subcontractors, consultants or agents in connection with the performance of the Consultant's services or this Agreement, including without limitation the payment of all damages, expert witness fees and attorney's fees and other related costs and expenses. Consultant's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by Consultant, the City, its officials, officers, employees, agents, or volunteers.

5.1.1 Acceptance by City of insurance certificates and endorsements required under this Agreement does not relieve Consultant from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply to any damages or claims for damages whether or not such insurance policies shall have been determined to apply.

5.2 By execution of this Agreement, Consultant acknowledges and agrees to the provisions of this Section and that it is a material element of consideration, and that these provisions survive the termination of this Agreement.

SECTION 6. STATUS OF CONSULTANT.

6.1 Independent Contractor. At all times during the term of this Agreement, Consultant shall be an independent contractor and shall not be an employee of City. City shall have the right to control Consultant only insofar as the results of Consultant's services rendered pursuant to this Agreement and assignment of personnel pursuant to Section 1.3; however, otherwise City shall not have the right to control the manner or means by which Consultant accomplishes services rendered pursuant to this Agreement. Notwithstanding any other City, state, or federal policy, rule, regulation, law, or ordinance to the contrary, Consultant and any of its employees, agents, and subcontractors providing services under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any and all claims to, any compensation, benefit, or any incident of employment by City, including, but not limited to, eligibility to enroll in the California Public Employees Retirement System (PERS) as an employee of City and entitlement to any contribution to be paid by City for employer contributions and/or employee contributions for PERS benefits.

6.2 Consultant Not Agent. Except as City may specify in writing, Consultant shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Consultant shall have no authority, express or implied, pursuant to this Agreement to bind City to any obligation whatsoever.

SECTION 7. LEGAL REQUIREMENTS.

7.1 Governing Law. The laws of the State of California shall govern this Agreement.

7.2 Compliance with Applicable Laws. Consultant and any subcontractors shall comply with all laws applicable to the performance of the Services.

7.3 Other Governmental Regulations. To the extent that this Agreement may be funded by fiscal assistance from another governmental entity, Consultant and any subcontractors shall comply with all applicable rules and regulations to which City is bound by the terms of such fiscal assistance program.

7.4 Licenses and Permits. Consultant represents and warrants to City that Consultant and its employees, agents, and any subcontractors have all licenses, permits, qualifications, and approvals of whatsoever nature that are legally required to practice their respective professions. Consultant represents and warrants to City that Consultant and its employees, agents, any subcontractors shall, at their sole cost and expense, keep in effect at all times during the term of this Agreement any licenses, permits, and approvals that are legally required to practice their respective professions. In addition to the foregoing, Consultant and any subcontractors shall obtain and maintain during the term of this Agreement valid business licenses from City.

7.5 Nondiscrimination and Equal Opportunity. Consultant shall not discriminate, on the basis of a person's race, religion, color, national origin, age, physical or mental handicap or disability, medical condition, marital status, sex, sexual orientation or any other legally protected status, against any employee, applicant for employment, subcontractor, bidder for a subcontract, or participant in, recipient of, or applicant for any services or programs provided by Consultant under this Agreement. Consultant shall comply with all applicable federal, state, and local laws, policies, rules, and requirements related to equal opportunity and nondiscrimination in employment, contracting, and the provision of any Services that are the subject of this Agreement, including but not limited to the satisfaction of any positive obligations required of Consultant thereby.

Consultant shall include the provisions of this Section in any subcontract approved by the Contract Administrator or this Agreement.

7.6 California Labor Code Requirements. Consultant is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq., which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects ("Prevailing Wage Laws"). If the services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Consultant agrees to fully comply with such Prevailing Wage Laws. Consultant shall defend, indemnify and hold the City, its officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties or interest arising out of any failure or alleged failure to comply with the Prevailing Wage Laws. It shall be mandatory upon the Consultant and all subconsultants to comply with all California Labor Code provisions, which include but are not limited to prevailing wages (Labor Code Sections 1771, 1774 and 1775), employment of apprentices (Labor Code Section 1777.5), certified payroll records (Labor Code Sections 1771.4 and 1776), hours of labor (Labor Code Sections 1813 and 1815) and debarment of contractors and subcontractors (Labor Code Section 1777.1). The requirement to submit certified payroll records directly to the Labor Commissioner under Labor Code section 1771.4 shall not

apply to work performed on a public works project that is exempt pursuant to the small project exemption specified in Labor Code Section 1771.4.

If the services are being performed as part of an applicable "public works" or "maintenance" project, then pursuant to Labor Code Sections 1725.5 and 1771.1, the Consultant and all subconsultants performing such services must be registered with the Department of Industrial Relations. Consultant shall maintain registration for the full term of this Agreement and require the same of any subconsultants, as applicable. Notwithstanding the foregoing, the contractor registration requirements mandated by Labor Code Sections 1725.5 and 1771.1 shall not apply to work performed on a public works project that is exempt pursuant to the small project exemption specified in Labor Code Sections 1725.5 and 1771.1.

This Agreement may also be subject to compliance monitoring and enforcement by the Department of Industrial Relations. It shall be Consultant's sole responsibility to comply with all applicable registration and labor compliance requirements. Any stop orders issued by the Department of Industrial Relations against Consultant or any subcontractor that affect Consultant's performance of services, including any delay, shall be Consultant's sole responsibility. Any delay arising out of or resulting from such stop orders shall be considered Consultant caused delay and shall not be compensable by the City. Consultant shall defend, indemnify and hold the City, its officials, officers, employees and agents free and harmless from any claim or liability arising out of stop orders issued by the Department of Industrial Relations against Consultant or any subcontractor.

SECTION 8. TERMINATION AND MODIFICATION.

8.1 Termination. City may cancel this Agreement at any time and without cause upon written notification to Consultant.

Consultant may cancel this Agreement only for cause upon thirty (30) days' written notice to City and shall include in such notice the reasons for cancellation.

In the event of termination, Consultant shall be entitled to compensation for Services performed satisfactorily to the effective date of termination; City, however, may condition payment of such compensation upon Consultant delivering to City any or all documents, photographs, computer software, video and audio tapes, and other materials provided to Consultant or prepared by or for Consultant or the City in connection with this Agreement.

8.2 Extension. City may, in their sole and exclusive discretion, extend the end date of the term of this Agreement beyond that provided for in Section 1.1. Any such extension shall require a written amendment to this Agreement, as provided for herein. Consultant understands and agrees that, if City grants such an extension, City shall have no obligation to provide Consultant with compensation beyond the maximum amount provided for in this Agreement. Similarly, unless authorized by the Contract Administrator, City shall have no obligation to reimburse Consultant for any otherwise reimbursable expenses incurred during the extension period.

8.3 Amendments. The parties may amend this Agreement only by a writing signed by all the Parties.

8.4 Assignment and Subcontracting. City and Consultant recognize and agree that this Agreement contemplates personal performance by Consultant and is based upon a determination of

Consultant's unique personal competence, experience, and specialized personal knowledge. Moreover, a substantial inducement to City for entering into this Agreement was and is the professional reputation and competence of Consultant. Consultant may not assign this Agreement or any interest therein without the prior written approval of the Contract Administrator. Consultant shall not subcontract any portion of the performance contemplated and provided for herein, other than to the subcontractors noted in the proposal, without prior written approval of the Contract Administrator.

8.5 Survival. All obligations arising prior to the termination of this Agreement and all provisions of this Agreement allocating liability between City and Consultant shall survive the termination of this Agreement.

8.6 Options upon Breach by Consultant. If Consultant materially breaches any of the terms of this Agreement, City's remedies shall include, but not be limited to, the following:

8.6.1 Immediately terminate the Agreement;

8.6.2 Retain the plans, specifications, drawings, reports, design documents, and any other work product prepared by Consultant pursuant to this Agreement; and/or

8.6.3 Retain a different consultant to complete the work described in Exhibit A not finished by Consultant in which case the City may charge Consultant the difference between the cost to have a different consultant complete the work described in Exhibit A that is unfinished at the time of breach and the amount that City would have paid Consultant pursuant to Section 2 if Consultant had completed the work.

SECTION 9. KEEPING AND STATUS OF RECORDS.

9.1 Records Created as Part of Consultant's Performance. All reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, drawings, records, files, or any other documents or materials, in electronic or any other form, that Consultant prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be the property of the City. Consultant hereby agrees to deliver those documents to the City upon termination of the Agreement. It is understood and agreed that the documents and other materials, including but not limited to those described above, prepared pursuant to this Agreement are prepared specifically for the City and are not necessarily suitable for any future or other use.

9.2 Confidentiality. All reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, records, files, or any other documents or materials, in electronic or any other form, that Consultant prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be kept confidential by Consultant. Such materials shall not, without the prior written permission of City, be used by Consultant for any purpose other than the performance of this Agreement nor shall such materials be disclosed publicly. Nothing furnished to Consultant, which is generally known, shall be deemed confidential. Consultant shall not use the City's name or logo or photographs pertaining to the Services under this Agreement in any publication without the prior written consent of the City.

9.3 Consultant's Books and Records. Consultant shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to

charges for Services or expenditures and disbursements charged to the City under this Agreement for a minimum of three (3) years, or for any longer period required by law, from the date of final payment to the Consultant..

9.4 Inspection and Audit of Records. Any records or documents that Section 9.2 of this Agreement requires Consultant to maintain shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of the City. Under California Government Code Section 8546.7, if the amount of public funds expended under this Agreement exceeds Ten Thousand Dollars (\$10,000.00), the Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of City, for a period of three (3) years after final payment under the Agreement.

9.5 Intellectual Property. The City shall have and retain all right, title and interest, including copyright, patent, trade secret or other proprietary rights in all plans, specifications, studies, drawings, estimates, materials, data, computer programs or software and source code, enhancements, documents and any other works of authorship fixed in any tangible medium or expression, including but not limited to physical drawings or other data magnetically or otherwise recorded on computer media ("Intellectual Property") prepared or developed by or on behalf of Consultant under this Agreement. Consultant further grants to City a non-exclusive and perpetual license to copy, use, modify or sub-license any and all Intellectual Property otherwise owned by Consultant which is the basis or foundation for any derivative, collective, insurrectional or supplemental work created under this Agreement.

SECTION 10. MISCELLANEOUS PROVISIONS.

10.1 Venue. In the event either party brings any action against the other under this Agreement, the Parties agree that trial of such action shall be vested exclusively in the state courts of California in the County of Contra Costa or in the United States District Court for the Northern District of California.

10.2 Severability. If a court of competent jurisdiction finds or rules that any provision of this Agreement is invalid, void, or unenforceable, the provisions of this Agreement not so adjudged shall remain in full force and effect. The invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provision of this Agreement.

10.3 No Implied Waiver of Breach. The waiver of any breach of a specific provision of this Agreement does not constitute a waiver of any other breach of that term or any other term of this Agreement.

10.4 Successors and Assigns. The provisions of this Agreement shall inure to the benefit of and shall apply to and bind the successors and assigns of the Parties.

10.5 Use of Recycled Products. Consultant shall prepare and submit all reports, written studies and other printed material on recycled paper to the extent it is available at equal or less cost than virgin paper.

10.6 Conflict of Interest. Consultant may serve other clients, but none whose activities within the corporate limits of City or whose business, regardless of location, would place Consultant in a "conflict of interest," as that term is defined in the Political Reform Act, codified at California Government Code Section 81000 *et seq.*

Consultant shall not employ any official of City in the work performed pursuant to this Agreement. No officer or employee of City shall have any financial interest in this Agreement that would violate California Government Code Section 1090 *et seq.*

Consultant hereby warrants that it is not now, nor has it been in the previous twelve (12) months, an employee, agent, appointee, or official of the City. If Consultant was an employee, agent, appointee, or official of City in the previous twelve months, Consultant warrants that it did not participate in any manner in the forming of this Agreement. Consultant understands that, if this Agreement is made in violation of Government Code § 1090 *et seq.*, the entire Agreement is void and Consultant will not be entitled to any compensation for Services performed pursuant to this Agreement, including reimbursement of expenses, and Consultant will be required to reimburse the City for any sums paid to the Consultant. Consultant understands that, in addition to the foregoing, it may be subject to criminal prosecution for a violation of Government Code Section 1090 and, if applicable, will be disqualified from holding public office in the State of California.

10.7 Inconsistent Terms. If the terms or provisions of this Agreement conflict with or are inconsistent with any term or provision of any Exhibit attached hereto, then the terms and provisions of this Agreement shall prevail.

10.8 Solicitation. Consultant agrees not to solicit business at any meeting, focus group, or interview related to this Agreement, either orally or through any written materials.

10.9 Contract Administration. This Agreement shall be administered by Jeff Cook ("Contract Administrator"). All correspondence shall be directed to or through the Contract Administrator or his or her designee.

10.10 Notices. Any written notice to Consultant shall be sent to:

Cal Engineering & Geology
785 Ygnacio Valley Road
Walnut Creek, CA 94596

Any written notice to City shall be sent to:

Capital Improvements Division
City of Antioch
P. O. Box 5007
Antioch, CA 94531-5007

City of Antioch
P. O. Box 5007
Antioch, CA 94531-5007
Attn: City Attorney

10.11 Integration. This Agreement, including all exhibits and other attachments, represents the entire and integrated agreement between City and Consultant and supersedes all prior negotiations, representations, or agreements, either written or oral.

CITY:

CITY OF ANTIOCH

KWAME P. REED
Acting City Manager

Attest:

Elizabeth Householder, City Clerk

Approved as to Form:

Thomas Lloyd Smith, City Attorney

CONSULTANT:

Cal Engineering & Geology

By: _____

Name: _____

Title: _____

By: _____

Name: _____

Title: _____

[Two signatures are required for a corporation or one signature with the corporate bylaws indicating that one person can sign on behalf of the corporation]

ATTACHMENT "B"

SCORING RESULTS
REQUEST FOR QUALIFICATIONS FOR
GEOTECHNICAL ENGINEER FOR LANDSLIDES THROUGHOUT THE CITY OF ANTIOCH

		RATER 1	RATER 2	RATER 3	AVERAGE		
F i r m s	Ninyo & Moore	96	96	97	96.33	Ninyo & Moore	F i r m s
	Cal Engineering & Geology	95	96	95	95.33	Cal Engineering & Geology	
	Geocon Consultants, Inc.	97	95	93	95.00	Geocon Consultants, Inc.	
	Kleinfelder	94	95	96	95.00	Kleinfelder	
	ENGEO Inc.	93	94	94	93.67	ENGEO Inc.	
	Furgo USA Land, Inc.	94	93	91	92.67	Furgo USA Land, Inc.	

CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Jeff Cook, Collections Superintendent

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: Agreement with Ninyo & Moore for Geotechnical Engineering Consulting Services for Landslide Repairs Throughout the City of Antioch

RECOMMENDED ACTION

It is recommended that the City Council adopt the resolution:

1. Awarding the Consulting Services Agreement for Geotechnical Engineering Consulting Services for Landslide Repairs Throughout the City of Antioch to Ninyo & Moore for a three (3) year term starting July 25, 2023, through June 30, 2026, for an amount of \$300,000 with an option to extend two (2) additional years from July 1, 2026, through June 30, 2028, for an additional amount of \$150,000 for a total five (5) year contract amount not to exceed \$450,000; and
2. Authorizing the Acting City Manager or designee to execute the agreement in a form approved by the City Attorney.

FISCAL IMPACT

Funding for this service is included in the adopted FY 2023/24 and FY 2024/25 Water and Sewer Enterprise Funds budgets. Funding for subsequent contract years will be requested as part of the City's biennial budget process.

DISCUSSION

Public Works solicited a Request for Qualifications from qualified consulting firms to provide geotechnical engineering services to the City of Antioch. City staff will initially utilize the consultant for specific project designs mandated by Federal Emergency Management Agency (FEMA) related to last January's winter storm damage. Once these projects are completed, additional design services may be needed on projects related to water, sewer, storm water, hazardous mitigation, and other emergency repairs.

Staff received responses from six (6) qualified firms with Ninyo & Moore receiving the highest average ranking for Geotechnical Engineering Consulting Services for landslide

N

Agenda Item #

repairs throughout the City. Staff recommends awarding a consulting services agreement to Ninyo & Moore in substantially the form attached as Exhibit "1" to the Resolution (Attachment "A").

ATTACHMENTS

- A. Resolution
- B. Scoring Results

ATTACHMENT "A"

RESOLUTION NO. 2023/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
AWARDING THE CONSULTING SERVICES AGREEMENT FOR GEOTECHNICAL
ENGINEERING CONSULTING SERVICES FOR LANDSLIDE REPAIRS
THROUGHOUT THE CITY OF ANTIOCH TO NINYO & MOORE AND AUTHORIZING
THE ACTING CITY MANAGER OR DESIGNEE TO EXECUTE THE AGREEMENT**

WHEREAS, Public Works published a Request for Qualifications (RFQ) for Geotechnical Engineering Design Services for landslides throughout the City which closed on May 24, 2023;

WHEREAS, The Public Works Department will develop a short list of qualified consultants that can provide the City with Geotechnical and Engineering Services on an as-needed basis;

WHEREAS, City staff will initially utilize consultants for specific project designs mandated by Federal Emergency Management Agency (FEMA) related to last January's winter storm damage;

WHEREAS, once these projects are completed, additional design services may be needed on projects related to water, sewer, storm water, hazardous mitigation, and other emergency repairs; and

WHEREAS, Public Works received responses from six (6) qualified firms with Ninyo & Moore receiving the highest average score for Geotechnical Engineering Consulting Services for landslide repairs throughout the City.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, hereby:

1. Awards the Consulting Services Agreement for Geotechnical Engineering Consulting Services for Landslide Repairs Throughout the City of Antioch to Ninyo & Moore for a three (3) year term starting July 25, 2023, through June 30, 2026, for an amount of \$300,000 with an option to extend two (2) additional years from July 1, 2026, through June 30, 2028, for an additional amount of \$150,000 for a total five (5) year contract amount not to exceed \$450,000; and
2. Authorizes the Acting City Manager to execute the agreement in a form approved by the City Attorney.

RESOLUTION NO. 2023/**

July 25, 2023

Page 2

* * * * *

I **HEREBY CERTIFY** that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 25th day of July 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

**CONSULTING SERVICES AGREEMENT BETWEEN
THE CITY OF ANTIOCH AND NINYO & MOORE FOR
GEOTECHNICAL ENGINEERING CONSULTING SERVICES
FOR LANDSLIDE REPAIRS THROUGHOUT THE CITY OF ANTIOCH**

THIS AGREEMENT (“**Agreement**”) is made and entered into this **25th day of July, 2023** (“**Effective Date**”) by and between the City of Antioch, a municipal Corporation with its principle place of business at 200 H Street, Antioch, CA 94509 (“**City**”) and **Ninyo & Moore Geotechnical & Environmental Sciences Consultants** with its principle place of business at **2020 Challenger Drive, Suite 103, Alameda CA, 94501** (“**Consultant**”). City and Consultant individually are sometimes referred to herein as “**Party**” and collectively as “**Parties.**”

SECTION 1. SERVICES. Subject to the terms and conditions set forth in this Agreement, Consultant shall furnish all technical and professional services including labor, material, equipment, transportation, supervision, and expertise to provide to City the services described in the Scope of Work attached as Exhibit A attached hereto and incorporated herein at the time and place and in the manner specified therein (“**Services**”). In the event of a conflict in or inconsistency between the terms of this Agreement and Exhibit A, the Agreement shall prevail.

1.1 Term of Services. The term of this Agreement shall be **for three (3) years from the Effective Date to June 30, 2026, with the option to extend an additional two (2) years at the City’s sole discretion from July 1, 2026 to June 30, 2028 for a total of five (5) years**, and Consultant shall complete the Services described in Exhibit A prior to that date, unless the term of the Agreement is otherwise terminated or extended, as provided for in Section 8. The time provided to Consultant to complete the Services required by this Agreement shall not affect the City’s right to terminate the Agreement, under Section 8.

1.2 Standard of Performance. Consultant represents that it is experienced in providing these services to public clients and is familiar with the plans and needs of City. Consultant shall perform all Services required pursuant to this Agreement in the manner and according to the standards observed by a competent practitioner of the profession in which Consultant is engaged in the geographical area in which Consultant practices its profession.

1.3 Assignment of Personnel. Consultant shall assign only competent personnel to perform Services pursuant to this Agreement. In the event that City, in its sole discretion, at any time during the term of this Agreement, desires the reassignment of any such persons, Consultant shall, immediately upon receiving notice from City of such desire of City, reassign such person or persons.

1.4 Time. Consultant shall devote such time to the performance of Services pursuant to this Agreement as may be reasonably necessary to meet the standard of performance provided in Section 1.1 above and to satisfy Consultant’s obligations hereunder.

SECTION 2. COMPENSATION. City hereby agrees to issue a purchase order of **One Hundred and Fifty Thousand Dollars (\$150,000.00) for the first year of the agreement, and Seventy-Five Thousand Dollars (\$75,000.00) each for the second and third years for a three (3) year total not to exceed Three Hundred Thousand Dollars (\$300,000.00), with the option to extend two (2) additional years in an amount of One Hundred and Fifty Thousand Dollars (\$150,000.00) for a total five (5) year contract**

amount not to exceed Four Hundred and Fifty Thousand Dollars (\$450,000.00) notwithstanding any contrary indications that may be contained in Consultant's proposal, for Services to be performed and reimbursable costs incurred under this Agreement. In the event of a conflict between this Agreement and Consultant's proposal, attached as Exhibit A, regarding the amount of compensation, the Agreement shall prevail. City shall pay Consultant for Services rendered pursuant to this Agreement at the time and in the manner set forth below. The payments specified below shall be the only payments from City to Consultant for Services rendered pursuant to this Agreement. Except as specifically authorized by City, Consultant shall not bill City for duplicate services performed by more than one person.

Consultant and City acknowledge and agree that compensation paid by City to Consultant under this Agreement is based upon Consultant's estimated costs of providing the Services required hereunder, including salaries and benefits of employees and subcontractors of Consultant. Consequently, the Parties further agree that compensation hereunder is intended to include the costs of contributions to any pensions and/or annuities to which Consultant and its employees, agents, and subcontractors may be eligible. City therefore has no responsibility for such contributions beyond compensation required under this Agreement.

2.1 Invoices. Consultant shall submit invoices, not more often than once a month during the term of this Agreement, based on the cost for Services performed and reimbursable costs incurred prior to the invoice date. Invoices shall contain the following information:

- Serial identifications of progress bills; i.e., Progress Bill No. 1 for the first invoice, etc.;
- The beginning and ending dates of the billing period;
- A Task Summary containing the original contract amount, the amount of prior billings, the total due this period, the balance available under the Agreement, and the percentage of completion;
- At City's option, for each work item in each task, a copy of the applicable time entries or time sheets shall be submitted showing the name of the person doing the work, the hours spent by each person, a brief description of the work, and each reimbursable expense;
- The total number of hours of work performed under the Agreement by Consultant and each employee, agent, and subcontractor of Consultant performing services; and,
- The Consultant's signature.

2.2 Payment Schedule.

2.2.1 City shall make incremental payments, based on invoices received, for Services satisfactorily performed, in accordance with the requirements of this Agreement, and for authorized reimbursable costs incurred. City shall have thirty (30) days from the receipt of an invoice that complies with all of the requirements of Section 2.1 to pay Consultant.

2.3 Total Payment. City shall pay for the Services to be rendered by Consultant pursuant to this Agreement. City shall not pay any additional sum for any expense or cost whatsoever incurred by Consultant in rendering Services pursuant to this Agreement, unless expressly provided for in Section 2.5.

In no event shall Consultant submit any invoice for an amount in excess of the maximum amount of compensation provided above either for a task or for the entire Agreement, unless the Agreement is modified prior to the submission of such an invoice by a properly executed change order or amendment.

2.4 Hourly Fees. Fees for work performed by Consultant on an hourly basis shall not exceed the amounts shown on the fee schedule in Exhibit B.

2.5 Reimbursable Expenses. Not applicable.

2.6 Payment of Taxes. Consultant is solely responsible for the payment of employment taxes incurred under this Agreement and any similar federal or state taxes.

2.7 Authorization to Perform Services. The Consultant is not authorized to perform any Services or incur any costs whatsoever under the terms of this Agreement until Consultant receives authorization to proceed from the Contract Administrator.

SECTION 3. FACILITIES AND EQUIPMENT. Except as set forth herein, Consultant shall, at its sole cost and expense, provide all facilities and equipment that may be necessary to perform the Services required by this Agreement. City shall make available to Consultant only the facilities and equipment listed in this section, and only under the terms and conditions set forth herein.

City shall furnish physical facilities such as desks, filing cabinets, and conference space, as may be reasonably necessary for Consultant's use while consulting with City employees and reviewing records and the information in possession of the City. The location, quantity, and time of furnishing those facilities shall be in the sole discretion of City. In no event shall City be obligated to furnish any facility that may involve incurring any direct expense, including but not limited to computer, long-distance telephone or other communication charges, vehicles, and reproduction facilities.

SECTION 4. INSURANCE REQUIREMENTS. Before beginning any work under this Agreement, Consultant, at its own cost and expense, shall procure insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the work by the Consultant and its agents, representatives, employees, and subcontractors. Consultant shall provide proof satisfactory to City of such insurance that meets the requirements of this section and under forms of insurance satisfactory in all respects to the City. Consultant shall maintain the insurance policies required by this section throughout the term of this Agreement. The cost of such insurance shall be included in the Consultant's proposal. Consultant shall not allow any subcontractor to commence work on any subcontract until Consultant has obtained all insurance required herein for the subcontractor(s) and provided evidence thereof to City. Verification of the required insurance shall be submitted and made part of this Agreement prior to execution. Insurers shall have an AM Best rating of no less than A:VII unless otherwise accepted by the City in writing:

4.1 Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than **\$2,000,000** per occurrence. If a

general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit. If Consultant's services include work within 50 feet of a railroad right of way, the Consultant shall have removed any exclusion on their liability policy limiting coverage for work near a railroad, or shall provide a Railroad Protective Liability policy in favor of the City. Limits for such coverage shall be no less than \$5,000,000.

4.2 Automobile Liability Insurance. ISO Form Number CA 00 01 covering any auto (Code 1), or if Consultant has no owned autos, hired, (Code 8) and non-owned autos (Code 9), with limit no less than **\$1,000,000** per accident for bodily injury and property damage.

4.3 Workers' Compensation Insurance. as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **\$1,000,000** per accident for bodily injury or disease.

4.4 Professional Liability (Errors and Omissions): Insurance appropriate to the Consultant's profession, with limit no less than \$1,000,000 per occurrence or claim, \$2,000,000 aggregate.

4.5 Other Insurance Provisions. Unless otherwise specified below, all insurance policies are to contain, or be endorsed to contain, the following provisions:

4.5.1 Additional Insured Status. The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Consultant including materials, parts, or equipment furnished in connection with such work or operations. CGL coverage can be provided in the form of an endorsement to the Consultant's insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of both CG 20 10 and CG 20 37 if a later edition is used). This requirement shall only apply to the CGL and Automobile Liability Insurance policies specified above.

4.5.2 Primary Coverage. For any claims related to this contract, the Consultant's insurance coverage shall be primary insurance as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Consultant's insurance and shall not contribute with it. This requirement shall only apply to the CGL and Automobile Liability Insurance policies specified above.

4.5.3 Notice of Cancellation. Each insurance policy required above shall provide that coverage shall not be canceled, except with notice to the City.

4.5.4 Waiver of Subrogation. Consultant hereby grants to City a waiver of any right to subrogation which any insurer of said Consultant may acquire against the City by virtue of the payment of any loss under such insurance. Consultant agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. This requirement shall only apply to the CGL, Automobile Liability and Workers' Compensation/Employer's Liability Insurance policies specified above.

4.5.5 Deductibles and Self-Insured Retentions. Any deductibles or self-insured retentions must be declared to and approved by the City. The City may require the Consultant to purchase

coverage with a lower deductible or retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.

4.5.6 *Claims made policies.* If any of the required policies provide claims-made coverage:

4.5.6.1 The Retroactive Date must be shown, and must be before the date of the contract or the beginning of contract work.

4.5.6.2 Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the contract of work.

4.5.6.3 If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of five (5) years after completion of contract work.

4.6 **Certificate of Insurance and Endorsements.** Consultant shall furnish the City with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Consultant's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

4.7 **Subcontractors.** Consultant shall include all subcontractors as insured under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated in this Agreement, including but not limited to naming additional insureds.

4.8 **Higher Limits.** If the Consultant maintains higher limits than the minimums shown above, the City requires and shall be entitled to coverage for the higher limits maintained by the Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

4.9 **Special Risks or Circumstances.** City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage or other special circumstances.

4.10 **Remedies.** In addition to any other remedies City may have if Consultant fails to provide or maintain any insurance policies or policy endorsements to the extent and within the time herein required, City may, at its sole option exercise, any of the following remedies, which are alternatives to other remedies City may have and are not the exclusive remedy for Consultant's breach:

- Obtain such insurance and deduct and retain the amount of the premiums for such insurance from any sums due to Consultant under the Agreement;

- Order Consultant to stop work under this Agreement or withhold any payment that becomes due to Consultant hereunder, or both stop work and withhold any payment, until Consultant demonstrates compliance with the requirements hereof; and/or,
- Terminate this Agreement.

SECTION 5. INDEMNIFICATION AND CONSULTANT'S RESPONSIBILITIES.

5.1 To the fullest extent permitted by law, Consultant shall defend (with counsel reasonably acceptable to City), indemnify and hold the City, its officials, officers, employees, volunteers, and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or incident to any acts, errors or omissions, or willful misconduct of Consultant, its officials, officers, employees, subcontractors, consultants or agents in connection with the performance of the Consultant's services or this Agreement, including without limitation the payment of all damages, expert witness fees and attorney's fees and other related costs and expenses. Consultant's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by Consultant, the City, its officials, officers, employees, agents, or volunteers.

5.1.1 Acceptance by City of insurance certificates and endorsements required under this Agreement does not relieve Consultant from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply to any damages or claims for damages whether or not such insurance policies shall have been determined to apply.

5.2 By execution of this Agreement, Consultant acknowledges and agrees to the provisions of this Section and that it is a material element of consideration, and that these provisions survive the termination of this Agreement.

SECTION 6. STATUS OF CONSULTANT.

6.1 Independent Contractor. At all times during the term of this Agreement, Consultant shall be an independent contractor and shall not be an employee of City. City shall have the right to control Consultant only insofar as the results of Consultant's services rendered pursuant to this Agreement and assignment of personnel pursuant to Section 1.3; however, otherwise City shall not have the right to control the manner or means by which Consultant accomplishes services rendered pursuant to this Agreement. Notwithstanding any other City, state, or federal policy, rule, regulation, law, or ordinance to the contrary, Consultant and any of its employees, agents, and subcontractors providing services under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any and all claims to, any compensation, benefit, or any incident of employment by City, including, but not limited to, eligibility to enroll in the California Public Employees Retirement System (PERS) as an employee of City and entitlement to any contribution to be paid by City for employer contributions and/or employee contributions for PERS benefits.

6.2 Consultant Not Agent. Except as City may specify in writing, Consultant shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Consultant shall have no authority, express or implied, pursuant to this Agreement to bind City to any obligation whatsoever.

SECTION 7. LEGAL REQUIREMENTS.

7.1 Governing Law. The laws of the State of California shall govern this Agreement.

7.2 Compliance with Applicable Laws. Consultant and any subcontractors shall comply with all laws applicable to the performance of the Services.

7.3 Other Governmental Regulations. To the extent that this Agreement may be funded by fiscal assistance from another governmental entity, Consultant and any subcontractors shall comply with all applicable rules and regulations to which City is bound by the terms of such fiscal assistance program.

7.4 Licenses and Permits. Consultant represents and warrants to City that Consultant and its employees, agents, and any subcontractors have all licenses, permits, qualifications, and approvals of whatsoever nature that are legally required to practice their respective professions. Consultant represents and warrants to City that Consultant and its employees, agents, any subcontractors shall, at their sole cost and expense, keep in effect at all times during the term of this Agreement any licenses, permits, and approvals that are legally required to practice their respective professions. In addition to the foregoing, Consultant and any subcontractors shall obtain and maintain during the term of this Agreement valid business licenses from City.

7.5 Nondiscrimination and Equal Opportunity. Consultant shall not discriminate, on the basis of a person's race, religion, color, national origin, age, physical or mental handicap or disability, medical condition, marital status, sex, sexual orientation or any other legally protected status, against any employee, applicant for employment, subcontractor, bidder for a subcontract, or participant in, recipient of, or applicant for any services or programs provided by Consultant under this Agreement. Consultant shall comply with all applicable federal, state, and local laws, policies, rules, and requirements related to equal opportunity and nondiscrimination in employment, contracting, and the provision of any Services that are the subject of this Agreement, including but not limited to the satisfaction of any positive obligations required of Consultant thereby.

Consultant shall include the provisions of this Section in any subcontract approved by the Contract Administrator or this Agreement.

7.6 California Labor Code Requirements. Consultant is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq., which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects ("Prevailing Wage Laws"). If the services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Consultant agrees to fully comply with such Prevailing Wage Laws. Consultant shall defend, indemnify and hold the City, its officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties or interest arising out of any failure or alleged failure to comply with the Prevailing Wage Laws. It shall be mandatory upon the Consultant and all subconsultants to comply with all California Labor Code provisions, which include but are not limited to prevailing wages (Labor Code Sections 1771, 1774 and 1775), employment of apprentices (Labor Code Section 1777.5), certified payroll records (Labor Code Sections 1771.4 and 1776), hours of labor (Labor Code Sections 1813 and 1815) and debarment of contractors and subcontractors (Labor Code Section 1777.1). The requirement to submit certified payroll records directly to the Labor Commissioner under Labor Code section 1771.4 shall not

apply to work performed on a public works project that is exempt pursuant to the small project exemption specified in Labor Code Section 1771.4.

If the services are being performed as part of an applicable "public works" or "maintenance" project, then pursuant to Labor Code Sections 1725.5 and 1771.1, the Consultant and all subconsultants performing such services must be registered with the Department of Industrial Relations. Consultant shall maintain registration for the full term of this Agreement and require the same of any subconsultants, as applicable. Notwithstanding the foregoing, the contractor registration requirements mandated by Labor Code Sections 1725.5 and 1771.1 shall not apply to work performed on a public works project that is exempt pursuant to the small project exemption specified in Labor Code Sections 1725.5 and 1771.1.

This Agreement may also be subject to compliance monitoring and enforcement by the Department of Industrial Relations. It shall be Consultant's sole responsibility to comply with all applicable registration and labor compliance requirements. Any stop orders issued by the Department of Industrial Relations against Consultant or any subcontractor that affect Consultant's performance of services, including any delay, shall be Consultant's sole responsibility. Any delay arising out of or resulting from such stop orders shall be considered Consultant caused delay and shall not be compensable by the City. Consultant shall defend, indemnify and hold the City, its officials, officers, employees and agents free and harmless from any claim or liability arising out of stop orders issued by the Department of Industrial Relations against Consultant or any subcontractor.

SECTION 8. TERMINATION AND MODIFICATION.

8.1 Termination. City may cancel this Agreement at any time and without cause upon written notification to Consultant.

Consultant may cancel this Agreement only for cause upon thirty (30) days' written notice to City and shall include in such notice the reasons for cancellation.

In the event of termination, Consultant shall be entitled to compensation for Services performed satisfactorily to the effective date of termination; City, however, may condition payment of such compensation upon Consultant delivering to City any or all documents, photographs, computer software, video and audio tapes, and other materials provided to Consultant or prepared by or for Consultant or the City in connection with this Agreement.

8.2 Extension. City may, in their sole and exclusive discretion, extend the end date of the term of this Agreement beyond that provided for in Section 1.1. Any such extension shall require a written amendment to this Agreement, as provided for herein. Consultant understands and agrees that, if City grants such an extension, City shall have no obligation to provide Consultant with compensation beyond the maximum amount provided for in this Agreement. Similarly, unless authorized by the Contract Administrator, City shall have no obligation to reimburse Consultant for any otherwise reimbursable expenses incurred during the extension period.

8.3 Amendments. The parties may amend this Agreement only by a writing signed by all the Parties.

8.4 Assignment and Subcontracting. City and Consultant recognize and agree that this Agreement contemplates personal performance by Consultant and is based upon a determination of

Consultant's unique personal competence, experience, and specialized personal knowledge. Moreover, a substantial inducement to City for entering into this Agreement was and is the professional reputation and competence of Consultant. Consultant may not assign this Agreement or any interest therein without the prior written approval of the Contract Administrator. Consultant shall not subcontract any portion of the performance contemplated and provided for herein, other than to the subcontractors noted in the proposal, without prior written approval of the Contract Administrator.

8.5 Survival. All obligations arising prior to the termination of this Agreement and all provisions of this Agreement allocating liability between City and Consultant shall survive the termination of this Agreement.

8.6 Options upon Breach by Consultant. If Consultant materially breaches any of the terms of this Agreement, City's remedies shall include, but not be limited to, the following:

8.6.1 Immediately terminate the Agreement;

8.6.2 Retain the plans, specifications, drawings, reports, design documents, and any other work product prepared by Consultant pursuant to this Agreement; and/or

8.6.3 Retain a different consultant to complete the work described in Exhibit A not finished by Consultant in which case the City may charge Consultant the difference between the cost to have a different consultant complete the work described in Exhibit A that is unfinished at the time of breach and the amount that City would have paid Consultant pursuant to Section 2 if Consultant had completed the work.

SECTION 9. KEEPING AND STATUS OF RECORDS.

9.1 Records Created as Part of Consultant's Performance. All reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, drawings, records, files, or any other documents or materials, in electronic or any other form, that Consultant prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be the property of the City. Consultant hereby agrees to deliver those documents to the City upon termination of the Agreement. It is understood and agreed that the documents and other materials, including but not limited to those described above, prepared pursuant to this Agreement are prepared specifically for the City and are not necessarily suitable for any future or other use.

9.2 Confidentiality. All reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, records, files, or any other documents or materials, in electronic or any other form, that Consultant prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be kept confidential by Consultant. Such materials shall not, without the prior written permission of City, be used by Consultant for any purpose other than the performance of this Agreement nor shall such materials be disclosed publicly. Nothing furnished to Consultant, which is generally known, shall be deemed confidential. Consultant shall not use the City's name or logo or photographs pertaining to the Services under this Agreement in any publication without the prior written consent of the City.

9.3 Consultant's Books and Records. Consultant shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to

charges for Services or expenditures and disbursements charged to the City under this Agreement for a minimum of three (3) years, or for any longer period required by law, from the date of final payment to the Consultant.

9.4 Inspection and Audit of Records. Any records or documents that Section 9.2 of this Agreement requires Consultant to maintain shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of the City. Under California Government Code Section 8546.7, if the amount of public funds expended under this Agreement exceeds Ten Thousand Dollars (\$10,000.00), the Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of City, for a period of three (3) years after final payment under the Agreement.

9.5 Intellectual Property. The City shall have and retain all right, title and interest, including copyright, patent, trade secret or other proprietary rights in all plans, specifications, studies, drawings, estimates, materials, data, computer programs or software and source code, enhancements, documents and any other works of authorship fixed in any tangible medium or expression, including but not limited to physical drawings or other data magnetically or otherwise recorded on computer media ("Intellectual Property") prepared or developed by or on behalf of Consultant under this Agreement. Consultant further grants to City a non-exclusive and perpetual license to copy, use, modify or sub-license any and all Intellectual Property otherwise owned by Consultant which is the basis or foundation for any derivative, collective, insurrectional or supplemental work created under this Agreement.

SECTION 10. MISCELLANEOUS PROVISIONS.

10.1 Venue. In the event either party brings any action against the other under this Agreement, the Parties agree that trial of such action shall be vested exclusively in the state courts of California in the County of Contra Costa or in the United States District Court for the Northern District of California.

10.2 Severability. If a court of competent jurisdiction finds or rules that any provision of this Agreement is invalid, void, or unenforceable, the provisions of this Agreement not so adjudged shall remain in full force and effect. The invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provision of this Agreement.

10.3 No Implied Waiver of Breach. The waiver of any breach of a specific provision of this Agreement does not constitute a waiver of any other breach of that term or any other term of this Agreement.

10.4 Successors and Assigns. The provisions of this Agreement shall inure to the benefit of and shall apply to and bind the successors and assigns of the Parties.

10.5 Use of Recycled Products. Consultant shall prepare and submit all reports, written studies and other printed material on recycled paper to the extent it is available at equal or less cost than virgin paper.

10.6 Conflict of Interest. Consultant may serve other clients, but none whose activities within the corporate limits of City or whose business, regardless of location, would place Consultant in a "conflict of interest," as that term is defined in the Political Reform Act, codified at California Government Code Section 81000 *et seq.*

Consultant shall not employ any official of City in the work performed pursuant to this Agreement. No officer or employee of City shall have any financial interest in this Agreement that would violate California Government Code Section 1090 *et seq.*

Consultant hereby warrants that it is not now, nor has it been in the previous twelve (12) months, an employee, agent, appointee, or official of the City. If Consultant was an employee, agent, appointee, or official of City in the previous twelve months, Consultant warrants that it did not participate in any manner in the forming of this Agreement. Consultant understands that, if this Agreement is made in violation of Government Code § 1090 *et seq.*, the entire Agreement is void and Consultant will not be entitled to any compensation for Services performed pursuant to this Agreement, including reimbursement of expenses, and Consultant will be required to reimburse the City for any sums paid to the Consultant. Consultant understands that, in addition to the foregoing, it may be subject to criminal prosecution for a violation of Government Code Section 1090 and, if applicable, will be disqualified from holding public office in the State of California.

10.7 Inconsistent Terms. If the terms or provisions of this Agreement conflict with or are inconsistent with any term or provision of any Exhibit attached hereto, then the terms and provisions of this Agreement shall prevail.

10.8 Solicitation. Consultant agrees not to solicit business at any meeting, focus group, or interview related to this Agreement, either orally or through any written materials.

10.9 Contract Administration. This Agreement shall be administered by Jeff Cook ("Contract Administrator"). All correspondence shall be directed to or through the Contract Administrator or his or her designee.

10.10 Notices. Any written notice to Consultant shall be sent to:

Ninyo & Moore Geotechnical & Environmental Sciences Consultants
2020 Challenger Drive, Suite 103
Alameda, CA 94501

Any written notice to City shall be sent to:

Capital Improvements Division
City of Antioch
P. O. Box 5007
Antioch, CA 94531-5007

City of Antioch
P. O. Box 5007
Antioch, CA 94531-5007
Attn: City Attorney

10.11 Integration. This Agreement, including all exhibits and other attachments, represents the entire and integrated agreement between City and Consultant and supersedes all prior negotiations, representations, or agreements, either written or oral.

CITY:

CITY OF ANTIOCH

Kwame P. Reed
Acting City Manager

Attest:

Elizabeth Householder, City Clerk

Approved as to Form:

Thomas Lloyd Smith, City Attorney

CONSULTANT:

Ninyo & Moore Geotechnical & Environmental
Sciences Consultants

By: _____

Name: _____

Title: _____

By: _____

Name: _____

Title: _____

[Two signatures are required for a corporation or one signature with the corporate bylaws indicating that one person can sign on behalf of the corporation]

ATTACHMENT "B"

SCORING RESULTS
REQUEST FOR QUALIFICATIONS FOR
GEOTECHNICAL ENGINEER FOR LANDSLIDES THROUGHOUT THE CITY OF ANTIOCH

		RATER 1	RATER 2	RATER 3	AVERAGE		
F i r m s	Ninyo & Moore	96	96	97	96.33	Ninyo & Moore	F i r m s
	Cal Engineering & Geology	95	96	95	95.33	Cal Engineering & Geology	
	Geocon Consultants, Inc.	97	95	93	95.00	Geocon Consultants, Inc.	
	Kleinfelder	94	95	96	95.00	Kleinfelder	
	ENGEO Inc.	93	94	94	93.67	ENGEO Inc.	
	Furgo USA Land, Inc.	94	93	91	92.67	Furgo USA Land, Inc.	

CITY OF
ANTIΩ**CH**
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Phil Hoffmeister, Administrative Analyst II 

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: Resolution Approving Consolidated Engineer's Report and Declaring Intention to Levy and Collect Assessments for the Hillcrest, Citywide, Downtown, Almondridge, Lone Tree, and East Lone Tree Landscape Maintenance Districts, and Setting Public Hearing (PW 500)

RECOMMENDED ACTION

It is recommended that the City Council adopt the attached Resolution approving the Consolidated Engineer's Report and setting August 8, 2023 as the date for the Public Hearing.

FISCAL IMPACT

Street Light and Landscape Maintenance District (SLLMD) assessment revenues for Fiscal Year 2023/24 are estimated at approximately \$2,240,434. Maintenance costs are estimated at approximately \$6,759,696. After applying available SLLMD balances, \$2,546,020 will be needed from the General Fund to cover remaining costs, which is already incorporated into the adopted General Fund budget for Fiscal Year 2023/24.

DISCUSSION

In Fiscal Year 2001/02, a citywide Proposition 218 ballot measure was held to restructure and form a single SLLMD, subdivided into four benefit zones; however, the measure failed by a 70% margin.

Following that failed election, the City Council approved the Engineer's Report for the "existing" or "base assessment" Assessment District. That report, as does this year's, assesses only properties that are subject to assessments that were previously imposed by petition of the developer of the parcel.

The 1972 Street Light and Landscape Maintenance District Act requires a Registered Civil Engineer prepare an Engineer's Report annually prior to rate setting by the City Council.

The attached Engineer's Report presents maintenance cost estimates based on Fiscal Year 2023/24 budgets and approximately \$2,240,434 in collected assessments. None of the assessments exceeds the respective maximum base rate. Based on previous Council direction, assessments have been allocated first to cover costs of administration, then to local landscaping, and finally to arterials and medians. Any shortfalls are shown as a contribution by the General Fund.

The potential action of the City Council is to approve the receipt of the Engineer's Report and to set a Public Hearing to consider it fully on August 8, 2023. At that time, staff will recommend that the Council confirm the levy of assessments and certify them to the County.

ATTACHMENTS

- A. Resolution
- B. Engineer's Report
- C. Street Light and Landscape Maintenance District Boundary Map

ATTACHMENT "A"

RESOLUTION NO. 2023/**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH APPROVING THE CONSOLIDATED ENGINEER'S REPORT AND DECLARING THE INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE HILLCREST, CITYWIDE, DOWNTOWN, ALMONDRIDGE, LONE TREE, AND EAST LONE TREE LANDSCAPE MAINTENANCE DISTRICTS, AND SETTING PUBLIC HEARING (PW 500)

WHEREAS, the City Council has ordered the formation of the Hillcrest, Citywide, Downtown, Almondridge, Lone Tree Way, and East Lone Tree Landscape Maintenance Districts;

WHEREAS, Streets & Highway Code §22620 et seq and Proposition 218 provide the procedures for the levy of annual assessments and the formation of such assessment districts;

WHEREAS, the engineer of work has filed a report with the City Clerk, setting out the matters required by state law; and

WHEREAS; the City Council hereby approves the Consolidated Engineer's Report as submitted.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Antioch as follows:

The City Council hereby approves the Consolidated Engineer's Report as submitted and declares its intention to levy and collect assessments within the Hillcrest, Citywide, Downtown, Almondridge, Lone Tree, and East Lone Tree Landscape Maintenance Districts for the fiscal year 2023/24.

1. The improvements in each District include maintenance of public landscaping, including but not limited to roadside and medians on collector streets, cul-de-sacs, landscaped trails and open space. No substantial changes are proposed to be made regarding the existing improvements, except the maintenance of new facilities that have been constructed since the last Engineer's Report.
2. The Hillcrest Landscape Maintenance District generally encompasses the subdivisions abutting or in the area of Hillcrest Avenue. The Downtown District generally encompasses the commercial downtown area of the City. The Almondridge District generally encompasses the Almondridge subdivision. The Lone Tree District generally encompasses the subdivisions in the area south of Lone Tree Way. The East Lone Tree District generally encompasses the subdivisions in the area east of Vista Grande Drive and west of Empire Avenue. The Citywide District encompasses the remainder of the City, which is not included in one of the above-mentioned districts.

RESOLUTION NO. 2023/**

July 25, 2023

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3. Reference is made to the Consolidated Engineer's Report, on file with the City Clerk, for a full and detailed description of the improvements, the boundaries of the assessment districts, and any zones therein, and the proposed assessments upon assessable lots and parcels within those districts.
4. Notice is hereby given that the City Council will conduct a public hearing on the matter of the levy and collection of assessments as described herein on August 8, 2023 at the City Council Chambers, City Hall, Third and "H" Streets, Antioch, California. Public testimony will be allowed at this public hearing regarding the proposed levy and collection of assessments as described herein.
5. The City of Antioch is proposed to be assessed for its proportional street frontage in Downtown District 4, Zone 1.
6. Separate written protests may be filed with the City Clerk, City Hall, 200 "H" Street, P.O. Box 5007, Antioch, California, 94531-5007 at any time prior to the conclusion of the public hearing on August 8, 2023. Written protests may also be filed via email to: cityclerk@antiochca.gov. Protests must state all grounds of objection. A protest filed by a property owner must contain the address of the affected property. The City Council will also receive oral testimony and objections. If you wish to provide testimony, you may do so any of the following ways: (1) by filling out an online speaker card, located at <https://www.antiochca.gov/government/city-council-meetings/live/>, or (2) by emailing the City Clerk prior to the meeting at cityclerk@antiochca.gov.
7. The City Clerk is hereby directed to publish a public hearing notice in the Contra Costa Times, as required by law.
8. None of the proposed assessments are proposed to be increased over the amounts authorized by the ballot measure.

If any person challenges the decision of the City in this matter in court, he or she may be limited to raising only those issues that were raised at the public hearing described in this notice, or in written correspondence delivered to the City at, or prior to, the public hearing.

A copy of the Engineer's Report is available online at www.antiochca.gov/fc/public-works/engineering/SLLMD-Report-2024.pdf. Written statements in favor of, or in opposition to this matter, may be filed with the City Clerk, City Hall, 200 "H" Street (P.O. Box 5007), Antioch CA 94531-5007, or via email to cityclerk@antiochca.gov at any time prior to the hearing and to be heard thereon.

A2

RESOLUTION NO. 2023/**

July 25, 2023

Page 3

* * * * *

I HEREBY CERTIFY that the foregoing resolution was adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 25th day of July 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

A3

ATTACHMENT "B"



CITY OF ANTIOCH
CONTRA COSTA COUNTY, CALIFORNIA

CONSOLIDATED ENGINEER'S REPORT
FOR THE
CITY OF ANTIOCH
STREET LIGHT AND LANDSCAPE MAINTENANCE
DISTRICT NUMBERS 1, 2A, 4, 5, 9, AND 10
AND THE
LEVY OF THE ANNUAL ASSESSMENT
FOR THE 2023/24 FISCAL YEAR

City of Antioch

July 13, 2023

Prepared by
City of Antioch

Acting Director of Public Works/City Engineer
Scott Buenting, P.E.

Philip Hoffmeister, Administrative Analyst II

STREET LIGHT AND LANDSCAPE MAINTENANCE DISTRICT
NUMBERS 1, 2A, 4, 5, 9, AND 10
(Pursuant to the Landscaping and Lighting Act of 1972 and Proposition 218)

The undersigned respectfully submits the enclosed Engineer's Report as directed by the City Council.

Dated 7/20/2023

By Scott Buening
Scott Buening, P.E.
License Expires 12/31/24



I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with me on the ____ day of _____, 2023.

Elizabeth Householder, City Clerk
City of Antioch
Contra Costa County, California

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Antioch, California on the ____ day of _____, 2023.

Elizabeth Householder, City Clerk
City of Antioch
Contra Costa County, California

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with the County Auditor of the County of Contra Costa, California on the ____ day of _____, 2023.

Elizabeth Householder, City Clerk
City of Antioch
Contra Costa County, California

By _____

Date _____

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I. INTRODUCTION

A. Preamble

In March 2001, Council considered a “reorganized” Street Light and Landscape Maintenance District (SLLMD) that would have created a single citywide District, subdivided into multiple benefit zones. In accordance with Proposition 218, ballots were sent to property owners for their approval/disapproval of that reorganized district. The result of that election was a majority “No” vote defeating the proposal. At its meeting on June 26, 2001, Council voted to approve the “Existing Light and Landscape Maintenance District”, and that assessments could be levied only up to the “base assessments” for each parcel as recorded in Fiscal Year (FY) 2000-2001, (Resolution 2001/63). Since June 2001, new districts and zones have been formed that established a base rate plus an inflationary adjustment equal to the San Francisco Consumer Price Index (CPI) increase for the preceding twelve-month period.

As indicated in previous Engineer’s Reports, most districts and zones did not collect sufficient assessments to finance estimated maintenance costs. Shortfalls were covered by contributions by the City General Fund. In FY 2003-04 Staff presented Council options for increasing assessments to their maximum base rates to reduce those shortfalls. In June 2003, Council decided to increase assessments to their respective maximum base assessments over a 3-year period. The final increment was approved by Council for FY 2005-06; however, some shortfalls remain. Those shortfalls continue to be shown as paid by a contribution from the General Fund.

This Annual Consolidated Street Light and Landscape Maintenance Districts Engineer’s Report continues with Council direction and presents maintenance costs for the existing lighting and landscaping districts and zones and assessments.

B. Enabling Legislation

Prior to November 1996, the City of Antioch Street Light and Landscape Maintenance Districts were governed only by the Landscaping and Lighting Act of 1972 (Streets and Highways Code Section 22500, and following), which allows a municipality or other local public agency to establish a special assessment district to raise funds for installing, maintaining and servicing public lighting, landscaping, park and recreational facilities. The revenue to pay for these improvements came from special assessments levied on the land benefiting from the improvements. The local legislative body set the assessment each year after receiving an Engineer’s Report and holding a public hearing. The assessments were collected as a separately stated item on the county tax bill.

During that period, the City Council took five basic steps to levy the assessment:

- Adopt a Resolution Directing Filing of Annual Engineer’s Report
- Preliminarily Approve the Engineer’s Report
- Adopt a Resolution of Intention to Order Improvements
- Conduct a Public Hearing
- Adopt a Resolution Confirming the Diagram and Assessment and Levying the Annual Assessment

A certified copy of the Engineer's Report and a computer data tape containing the assessment roll were then submitted to the Contra Costa County Auditor for collection of the approved assessments.

With the passage of Proposition 218 in November of 1996, additional actions were required to impose new, or increase existing, assessments. Proposition 218 also exempted "Any assessment imposed pursuant to a petition signed by persons owning all of the parcels subject to the assessment at the time the assessment is initially imposed." For the City of Antioch, the City Attorney has determined that the base amount of assessment that was in effect at the time a new development petitioned for annexation into the district is excluded from the provisions of Proposition 218.

C. Consolidated Engineer's Report

This Consolidated Engineer's Report recommends an assessment for parcels within each of the six Districts in the City of Antioch that are subject to an assessment, up to the base amount. The recommended assessments are based on estimates of the benefits to be received by each assessable parcel for District landscaping and recreational improvements. The benefit estimates are used to apportion costs to each assessable parcel, up to the maximum amount each parcel may be assessed without exceeding the base amount.

The 1972 Act does not specify a method or formula for apportioning costs. The assessment may be apportioned by any formula or method that fairly distributes the costs among all assessable lots or parcels.

This report summarizes the proposed assessment methods and the resulting assessments recommended. The report includes the following:

- Assessment Diagram
- Description of Improvements
- Estimate of Operation and Maintenance Costs for FY 2023/2024
- Description of Assessment Methodology
- Summary of Recommended Assessments
- Assessment Roll

II. ASSESSMENT DIAGRAM

A. Assessment Districts

This Consolidated Engineer's Report covers each of the six Street Lighting and Landscape Maintenance Districts within the City of Antioch. Collectively, these six Districts encompass the entire area of the City that benefits from the improvements to be maintained. The Number and common name of each District is listed below:

**TABLE 1
DISTRICT NUMBERS AND COMMON NAMES**

District Number	Common Name
1	Hillcrest Avenue
2A	Antioch or City-wide
4	Downtown
5	Almondridge
9	Lone Tree Way
10	East Lone Tree Way

District boundaries are depicted on the Assessment Diagram on file with the City of Antioch. The Assessment Diagram shows District boundaries, benefit zone boundaries, and City streets. For a description of lines and dimensions of each lot or parcel within the District, the reader is referred to the Assessor's parcel maps on file at the County Assessor's office. The Assessor's parcel maps are incorporated by reference into the Assessment Diagram. The Assessor's parcel number is adopted as the distinctive designation of each lot or parcel.

B. Zone Boundaries

The Districts are subdivided into one or more benefit zones. These benefit zones indicate areas within which parcels of similar use receive approximately equivalent benefits from District improvements. The dividing lines between benefit zones coincide with major arterial streets or other major facilities (i.e. canal, freeway). Refer to the Assessment Diagram for a description of the zone boundaries.

III. DESCRIPTION OF IMPROVEMENTS

This Section describes the public improvements to be installed, operated, serviced and maintained by the District.

District improvements are generally described as operating, servicing, maintaining, repairing and replacing the following: public landscaping, including improvements for standard City of Antioch cul-de-sacs; public medians, rights-of-way and park sites; weed abatement for publicly owned open space parcels.

PARKS: The cost of contract maintenance and/or City work for maintenance of the neighborhood and community parks listed in Table 2. Park improvements to be maintained include, but are not limited to, tot lots, picnic facilities, landscaping and lighting, and the cost of utilities serving the park.

LOCAL LANDSCAPING: Includes the costs of pruning, irrigation, maintenance planting, debris removal and clean up along the City's trails, cul-de-sac bulbs, and local and collector streets. It also includes both contract and City work associated with weed abatement and the maintenance of firebreaks. Localized landscaping

improvements including planters, trees in the public right-of-way, sound walls and entry signs are also maintained under this class of improvement.

MAJOR MEDIAN AND ROADSIDE LANDSCAPING: Includes the costs of pruning, irrigation, maintenance planting, debris removal and clean up along the City's arterial roadway system. Roadways included in this system are A Street, Buchanan Road, Contra Loma Boulevard, Dallas Ranch Road, Davison Drive, Deer Valley Road, Delta Fair Boulevard, East Eighteenth Street, Hillcrest Avenue, James Donlon Boulevard, L Street, Laurel Avenue, Lone Tree Way, Prewett Ranch Road, Somersville Road, West Fourth Street, West Tenth Street, and Wilbur Avenue.

PROGRAM ADMINISTRATION: Includes the costs of acquiring and maintaining equipment necessary to operate the program and conduct maintenance activities and the work of management staff that provide program oversight, scheduling, budgeting and coordination for special work groups.

**TABLE 2
NEIGHBORHOOD AND COMMUNITY PARKS**

District Number	Common Name
1-1	Hillcrest Park
	Nelson Ranch Park
1-2	Country Manor Park
	Deerfield Park
	Knoll Park
	Prewett Community Park
1-4	Meadow Creek Park
2A-1	Contra Loma Estates Park
	Fairview Park
	Prosserville Park
2A-2	City Park
2A-3	Jacobsen Park
	Meadowbrook Park
2A-4	Harbour Park
	Mountaire Park
2A-5	Chichibu Park
2A-6	Canal Park
	Gentrytown Park
	Mira Vista Park
	Village East Park
2A-7	Marchetti Park
2A-8	Antioch Community Park
	Mira Vista Hills Park
2A-9	Eagleridge Park

2A-10	Markley Creek Park
4-1	--
5-1	Almondridge Park
9-1	Williamson Ranch Park
	Chaparral Park
9-2	Diablo West Park
9-3	Hansen Park
	Dallas Ranch Park
9-4	Heidorn Park
10	Julpun Park

IV. COST ESTIMATES

Cost estimates for operating, maintaining, servicing, installing, repairing, replacing and upgrading lighting, landscaping, parks and recreational improvements are provided by the City of Antioch. Tables 3 through 22 present cost estimates for each benefit area.

Table 3
COST ESTIMATE -- 2023/2024
District 1, Zone 1 -- Hillcrest Avenue District

The following schedule shows the allocation of costs to be spread to this District/Zone (254-4541)

	Base Rate Benefit Units 1,681		
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$218,949	\$218,949	\$0
Arterial Medians and Roadside	\$49,800	\$49,800	\$0
Local Landscaping, Trails, Open Space	\$315,742	\$132,010	\$183,732
Administration	\$91,331	\$0	\$91,331
SUBTOTAL:	\$675,823	\$400,760	\$275,063
535 Parcels Assessed at \$216 per unit =			\$115,560
413 Parcels Assessed at \$190 per unit =			\$78,470
283 Parcels Assessed at \$165 per unit =			\$46,695
207 Parcels Assessed at \$94 per unit =			\$19,458
131 Parcels Assessed at \$64 per unit =			\$8,384
112 Parcels Assessed at \$58 per unit =			\$6,496
TOTAL ASSESSED:			\$275,063
Ending FY22/23 Fund Balance (Estimated):			\$217,013
GENERAL FUND PORTION OF MAINTENANCE COST:			\$183,747

District/Zone Benefits:

Parks: Hillcrest, Nelson Ranch

Arterial Landscaping: Hillcrest Avenue

Roadway Landscaping: Larkspur Drive, Wild Horse Road and cul-de-sac bulbs

Miscellaneous: Open space and trails

Table 3A
District 1, Zone 1
Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 22-23 Assmnt	FY23-24 Assessment
1-1	California Terrace	7222	123	165	165	165
1-1	Hillcrest Subd Un 1	5653	221	190	190	190
1-1	Hillcrest Subd Un 2	6067	83	190	190	190
1-1	Hillcrest Subd Un 3	6068	61	190	190	190
1-1	Nelson Ranch I	6893	102	216	216	216
1-1	Nelson Ranch II	8850	128	216	216	216
1-1	Nelson Ranch III	8851	138	216	216	216
1-1	Northwood Downs 1	6429	81	58	58	58
1-1	Northwood Downs 2	6564	31	58	58	58
1-1	Northwood Downs 3	6565	76	64	64	64
1-1	Ridgeview Un 1	6262	48	190	190	190
1-1	Ridgeview Un 2	6264	55	64	64	64
1-1	Viera Ranch 1-1	6855	172	94	94	94
1-1	Viera Ranch 1-2	7180	116	165	165	165
1-1	Viera Ranch 1-3	7181	69	216	216	216
1-1	Viera Ranch 2-1	6925	44	165	165	165
1-1	Viera Ranch 2-2	7219	49	216	216	216
1-1	Viera Ranch 2-3	7220	49	216	216	216
1-1	Viera Ranch 3	6943	35	94	94	94

Total: 1,681 275,063

Note: Values in the "FY 23-24 Assessment" column are for the forthcoming Fiscal Year. Assessments for the previous year (FY 22-23) are included for comparison.

Table 4
COST ESTIMATE -- 2023/2024
District 1, Zone 2 -- Hillcrest Avenue District

The following schedule shows the allocation of costs to be spread to this District/Zone (254-4542)

	Base Rate Benefit Units 3,237		
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$309,822	\$309,822	\$0
Arterial Medians and Roadside	\$160,563	\$160,563	\$0
Local Landscaping, Trails, Open Space	\$593,458	\$292,219	\$301,239
Administration	\$61,987	\$0	\$61,987
SUBTOTAL:	\$1,125,830	\$762,604	\$363,226

882	Parcels Assessed at	\$216.00	per unit =	\$190,512
88	Parcels Assessed at	\$158.00	per unit =	\$13,904
1290	Parcels Assessed at	\$82.00	per unit =	\$105,780
53	Parcels Assessed at	\$76.00	per unit =	\$4,028
184	Parcels Assessed at	\$69.00	per unit =	\$12,696
52	Parcels Assessed at	\$56.00	per unit =	\$2,912
64	Parcels Assessed at	\$151.20	per unit =	\$9,676
458	Parcels Assessed at	\$42.00	per unit =	\$19,236
166	Parcels Assessed at	\$27.00	per unit =	\$4,482

TOTAL ASSESSED: **\$363,226**

Ending FY22/23 Fund Balance (Estimated): **\$734,672**

GENERAL FUND PORTION OF MAINTENANCE COST: **\$27,932**

District/Zone Benefits:

Parks: Country Manor, Deerfield Mini, Knoll, Prewett Water Park
 Arterial Landscaping: Hillcrest Avenue, Lone Tree Way and Deer Valley Road
 Roadway Landscaping: Via Dora, Country Hills, Asilomar Drive and cul-de-sac bulbs
 Miscellaneous: open space and trails

Table 4A
District 1, Zone 2
Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY22-23 Assmnt	FY23-24 Assessment
1-2	Bear Ridge Un 1	7145	93	216	216	216
1-2	Bear Ridge Un 2	7251	79	216	216	216
1-2	Country Hills	6800	243	82	82	82
1-2	Country Manor Un 1	5891	69	69	69	69
1-2	Country Manor Condos	6657	233	82	82	82
1-2	Country Manor Un 2	6178	54	69	69	69
1-2	Country Manor Un 3	6179	61	69	69	69
1-2	Country Manor Un 4	6180	71	82	82	82
1-2	Country Manor Un 5	6181	18	82	82	82
1-2	Country Manor Un 6	6256	19	82	82	82
1-2	Country Manor Un 7R	6653	101	82	82	82
1-2	Deer Park Un 1	6899	204	42	42	42
1-2	Deer Park Un 4	7569	38	216	216	216
1-2	Deer Park Un 5	7847	38	216	216	216
1-2	Deer Park Un 6	7848	34	216	216	216
1-2	Deer Park Un 7	7281	35	216	216	216
1-2	Deerfield Un 1	6732	113	27	27	27
1-2	Deerfield Un 2	6733	53	27	27	27
1-2	Deerfield Un 3	6818	138	82	82	82
1-2	Deerfield Un 4	6817	150	82	82	82
1-2	Deerfield Un 5	6908	32	42	42	42
1-2	Deerfield Un 6	7283	53	76	76	76
1-2	Deerfield Un 7	7281	67	216	216	216
1-2	Deerfield Un 8	7286	60	216	216	216
1-2	Deerfield Un 9	7284	47	158	158	158
1-2	Deerfield Un 10	7285	52	56	56	56
1-2	Deerfield Un 11	7282	71	216	216	216
1-2	Hillcrest View Apts	-	64	151.20	151	151
1-2	Ho Property Un 1	7973	41	158	158	158
1-2	Ho Property Un 2	7974	65	216	216	216
1-2	Ho Property Un 8	8230	79	216	216	216
1-2	Ho Property Un 9	8231	80	216	216	216
1-2	Ho Property Un 10	8232	54	216	216	216
1-2	Parkside Un 1	6975	158	82	82	82
1-2	Parkside Un 2	7104	101	42	42	42
1-2	Shelbourne Un 1	7019	121	42	42	42
1-2	Shelbourne Un 2	7218	89	216	216	216
1-2	Sterling Gate Un 1	6616	76	82	82	82
1-2	Sterling Gate Un 2	6928	83	82	82	82

Total: 3237 363,226.80

Table 5
COST ESTIMATE -- 2023/2024
District 1, Zone 4 -- Hillcrest Avenue District

The following schedule shows the allocation of costs to be spread to this District/Zone (254-4544)

		Base Rate Benefit Units 1,607																																					
	Total Cost	District Need	Assessments Applied																																				
MAINTENANCE AND SERVICES:																																							
Parks	\$39,797	\$39,797	\$0																																				
Arterial Medians and Roadside	\$54,370	\$54,370	\$0																																				
Local Landscaping, Trails, Open Space	\$258,656	\$146,193	\$112,463																																				
Administration	\$73,358	\$0	\$73,358																																				
SUBTOTAL:	\$426,181	\$240,360	\$185,821																																				
<table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="width: 10%; text-align: center;">350</td> <td style="width: 10%;">Parcels Assessed at</td> <td style="width: 10%; text-align: right;">\$193.00</td> <td style="width: 10%;">per unit =</td> <td style="width: 10%;"></td> <td style="width: 40%; text-align: right;">\$67,550</td> </tr> <tr> <td style="text-align: center;">119</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$167.00</td> <td>per unit =</td> <td></td> <td style="text-align: right;">\$19,873</td> </tr> <tr> <td style="text-align: center;">344</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$216.00</td> <td>per unit =</td> <td></td> <td style="text-align: right;">\$74,304</td> </tr> <tr> <td style="text-align: center;">117</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$44.00</td> <td>per unit =</td> <td></td> <td style="text-align: right;">\$5,148</td> </tr> <tr> <td style="text-align: center;">225</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$38.00</td> <td>per unit =</td> <td></td> <td style="text-align: right;">\$8,550</td> </tr> <tr> <td style="text-align: center;">452</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$23.00</td> <td>per unit =</td> <td></td> <td style="text-align: right;">\$10,396</td> </tr> </tbody> </table>				350	Parcels Assessed at	\$193.00	per unit =		\$67,550	119	Parcels Assessed at	\$167.00	per unit =		\$19,873	344	Parcels Assessed at	\$216.00	per unit =		\$74,304	117	Parcels Assessed at	\$44.00	per unit =		\$5,148	225	Parcels Assessed at	\$38.00	per unit =		\$8,550	452	Parcels Assessed at	\$23.00	per unit =		\$10,396
350	Parcels Assessed at	\$193.00	per unit =		\$67,550																																		
119	Parcels Assessed at	\$167.00	per unit =		\$19,873																																		
344	Parcels Assessed at	\$216.00	per unit =		\$74,304																																		
117	Parcels Assessed at	\$44.00	per unit =		\$5,148																																		
225	Parcels Assessed at	\$38.00	per unit =		\$8,550																																		
452	Parcels Assessed at	\$23.00	per unit =		\$10,396																																		
TOTAL ASSESSED:				\$185,821																																			
Ending FY22/23 Fund Balance (Estimated):				\$71,950																																			
GENERAL FUND PORTION OF MAINTENANCE COST:				\$168,410																																			

District/Zone Benefits:

Parks: Meadow Creek Estates

Arterial Landscaping: Hillcrest Avenue and Lone Tree Way

Roadway Landscaping: Laurel Road, Country Hills Drive and cul-de-sac bulbs

Miscellaneous: Open space and trails

Table 5A
District 1, Zone 4
Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 22-23 Assmnt	FY23-24 Assessment
1-4	Canada Hills Un 1	6898	147	23	23	23
1-4	Canada Hills Un 2	7130	99	23	23	23
1-4	Canada Hills Un 3	7341	111	38	38	38
1-4	Canada Hills Un 4	7458	47	193	193	193
1-4	Canada Hills Un 5	7761	40	193	193	193
1-4	Canada Hills Un 6	7460	81	193	193	193
1-4	Canada Hills Un 7	7459	122	193	193	193
1-4	Hidden Glen Un1	6909	89	23	23	23
1-4	Hidden Glen Un 2	7505	81	216	216	216
1-4	Hidden Glen Un 3	8387	75	216	216	216
1-4	Hidden Glen Un 4	8388	126	216	216	216
1-4	Meadow Crk Est. 1	6930	117	23	23	23
1-4	Meadow Crk Est. 2	7123	114	38	38	38
1-4	Meadow Crk Est. 3	7124	117	44	44	44
1-4	Meadow Crk Est. 4	7125	119	167	167	167
1-4	Meadow Crk Est. 5	7867	60	193	193	193
1-4	Viera Ranch 2-2	7219	18	216	216	216
1-4	Viera Ranch 2-3	7220	44	216	216	216
Total:			1,607			185,821

Table 6
 COST ESTIMATE -- 2023/2024
 District 2A, Zone 1 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4561)

		Base Rate Benefit Units	
		0	
MAINTENANCE AND SERVICES:	Total Cost	District Need	Assessments Applied
Parks	\$76,431	\$76,431	\$0
Arterial Medians and Roadside	\$53,761	\$53,761	\$0
Local Landscaping, Trails, Open Space	\$0	\$0	\$0
Administration	\$0	\$0	\$0
SUBTOTAL:	\$130,192	\$130,192	\$0
TOTAL ASSESSED:			\$0
Ending FY22/23 Fund Balance (Estimated):			\$0
GENERAL FUND PORTION OF MAINTENANCE COST:			\$130,192

District/Zone Benefits:

- Parks: Contra Loma, Fairview, Prosserville
- Arterial Somersville Road, L Street, Fourth Street, West Tenth Street
- Roadway Landscaping: Sycamore Drive, G Street and cul-de-sac bulbs
- Miscellaneous: open space and trails

Table 7
COST ESTIMATE -- 2023/2024
District 2A, Zone 2 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4562)

		Base Rate Benefit Units	
		0	
MAINTENANCE AND SERVICES:	Total Cost	District Need	Assessed
Parks	\$40,165	\$40,165	\$0
Arterial Medians and Roadside	\$11,184	\$11,184	\$0
Local Landscaping, Trails, Open Space	\$0	\$0	\$0
Administration	\$0	\$0	\$0
SUBTOTAL:	\$51,348	\$51,348	\$0
TOTAL ASSESSED:			\$0
Ending FY22/23 Fund Balance (Estimated):			\$0
GENERAL FUND PORTION OF MAINTENANCE COST:			\$51,348

District/Zone Benefits:

Parks: City Park

Arterial: A Street

Roadway Landscaping: Merrill Drive, G Street and Cavallo Road roadside and cul-de-sac bulbs

Miscellaneous: open space and trails

Table 8
COST ESTIMATE -- 2022/2023
District 2A, Zone 3 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4563)

	Base Rate Benefit Units 624		
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$33,700	\$33,700	\$0
Arterial Medians and Roadside	\$29,245	\$29,245	\$0
Local Landscaping, Trails, Open Space	\$43,520	\$40,761	\$2,759
Administration	\$11,737	\$0	\$11,737
SUBTOTAL:	\$118,202	\$103,706	\$14,496
			\$14,496
188 Parcels Assessed at \$66.00 per unit =			\$12,408
36 Parcels Assessed at \$22 per unit =			\$792
6 Parcels Assessed at \$216 per unit =			\$1,296
TOTAL ASSESSED:			\$14,496
Ending FY22/23 Fund Balance (Estimated):			\$13,042
GENERAL FUND PORTION OF MAINTENANCE COST:			\$90,664

District/Zone Benefits:

- Parks: Jacobsen, Meadowbrook
- Arterial: East 18th Street and Wilbur Avenue
- Roadway Landscaping: Cavallo Road and cul-de-sac bulbs
- Miscellaneous: open space and trails

Table 8A
 District 2A, Zone 3
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 22-23 Assmnt	FY 23-24 Assessment
2A-3	Lakeshore Apt.	6770	188	66	66	66
2A-3	Terrace Gardens	5582	36	22	22	22
2A-3	Bermuda Way	8848	6	216	216	216
2A-3	AMCal	8848	394	151.20	-	59,573
Total:			624			23,484,883

Table 9
COST ESTIMATE -- 2023/2024
District 2A, Zone 4 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4564)

		Base Rate Benefit Units 337	
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$103,454	\$103,454	\$0
Arterial Medians and Roadside	\$71,402	\$71,402	\$0
Local Landscaping, Trails, Open Space	\$48,622	\$39,374	\$9,248
Administration	\$3,668	\$0	\$3,668
SUBTOTAL:	\$227,147	\$214,231	\$12,916
			\$10,260
171 Parcels Assessed at \$60 per unit =			\$10,260
166 Parcels Assessed at \$16 per unit =			\$2,656
TOTAL ASSESSED:			\$12,916
Ending FY22/23 Fund Balance (Estimated):			\$0
GENERAL FUND PORTION OF MAINTENANCE COST:			\$214,231

District/Zone Benefits:

Parks: Harbour, Mountaire

Arterial: Lone Tree Way, Davison Drive and Hillcrest Avenue

Roadway Landscaping: Cul-de-sac bulbs

Miscellaneous: open space and trails

Table 9A
 District 2A, Zone 4
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 22-23 Assmnt	FY 23-24 Assessment
2A-4	Hillcrest Estates	5494	54	60	60	60
2A-4	Hillcrest Estates Un 2	6184	53	60	60	60
2A-4	Brookside Estates	7155	166	16	16	16
2A-4	Shelbourne Un 3	7294	64	60	60	60
Total:			337			12,916

Table 10
COST ESTIMATE -- 2023/2024
District 2A, Zone 5 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4565)

		Base Rate Benefit Units 13	
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$50,140	\$50,140	\$0
Arterial Medians and Roadside	\$74,586	\$74,586	\$0
Local Landscaping, Trails, Open Space	\$76,542	\$76,542	\$0
Administration	\$17,239	\$15,747	\$1,492
SUBTOTAL:	\$218,506	\$217,014	\$1,492
			\$556
4 Parcels Assessed at \$139 per unit =			\$936
9 Parcels Assessed at \$104 per unit =			\$1,492
TOTAL ASSESSED:			\$1,492
Ending FY22/23 Fund Balance (Estimated):			\$0
GENERAL FUND PORTION OF MAINTENANCE COST:			\$217,014

District/Zone Benefits:

Parks: Chichibu

Arterial: Lone Tree Way, James Donlon Boulevard, Contra Loma Boulevard

Roadway Landscaping: Cul-de-sac bulbs

Miscellaneous: open space and trails

Table 10A
 District 2A, Zone 5
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 22-23 Assmnt	FY 23/24 Assessment
2A-5	Wilhelm Sub'd	7121	4	139	139	139
2A-5	Wilhelm Sub'd	7412	9	104	104	104
Total:			13			1,492

Table 11
COST ESTIMATE -- 2023/2024
District 2A, Zone 6 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4566)

		Base Rate Benefit Units 274	
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$242,239	\$242,239	\$0
Arterial Medians and Roadside	\$90,508	\$90,508	\$0
Local Landscaping, Trails, Open Space	\$65,216	\$42,136	\$23,080
Administration	\$5,502	\$0	\$5,502
SUBTOTAL:	\$403,465	\$374,883	\$28,582
			\$20,572
148 Parcels Assessed at \$139 per unit =			\$20,572
18 Parcels Assessed at \$103 per unit =			\$1,854
108 Parcels Assessed at \$57 per unit =			\$6,156
TOTAL ASSESSED:			\$28,582
Ending FY22/23 Fund Balance (Estimated):			\$29,053
GENERAL FUND PORTION OF MAINTENANCE COST:			\$345,830

District/Zone Benefits:

Parks: Canal, Gentrytown, Mira Vista, Village East

Arterial: Somersville Road, Buchanan Road, James Donlon Boulevard, Contra Loma Boulevard

Roadway Landscaping: Putnam Street, Johnson Drive and Cul-de-sac bulbs

Miscellaneous: open space and trails

Table 11A
 District 2A, Zone 6
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 22-23 Assmnt	FY 23-24 Assessment
2A-6	California Gables	7105	148	139	139	139
2A-6	Centennial Park	6812	108	57	57	57
2A-6	Mira Vista Un 11	7034	18	103	103	103
Total:			274			28,582

Table 12
COST ESTIMATE -- 2023/2024
District 2A, Zone 7 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4567)

		Base Rate Benefit Units	
		0	
MAINTENANCE AND SERVICES:	Total Cost	District Need	Assements Applied
Parks	\$40,711	\$40,711	\$0
Arterial Medians and Roadside	\$29,713	\$29,713	\$0
Local Landscaping, Trails, Open Space	\$0	\$0	\$0
Administration	\$0	\$0	\$0
SUBTOTAL:	\$70,424	\$70,424	\$0
TOTAL ASSESSED:			\$0
Ending FY22/23 Fund Balance (Estimated):			\$0
GENERAL FUND PORTION OF MAINTENANCE COST:			\$70,424

District/Zone Benefits:

- Parks: Marchetti
- Arterial: Somersville Road, Delta Fair Boulevard
- Roadway Landscaping: None
- Miscellaneous: open space and trails

Table 13
COST ESTIMATE -- 2022/2023
District 2A, Zone 8 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4568)

		Base Rate Benefit Units 426	
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$414,018	\$414,018	\$0
Arterial Medians and Roadside	\$54,116	\$54,116	\$0
Local Landscaping, Trails, Open Space	\$124,202	\$76,946	\$47,256
Administration	\$27,510	\$0	\$27,510
SUBTOTAL:	\$619,847	\$545,081	\$74,766
			\$56,376
261 Parcels Assessed at \$216.00 per unit =			\$56,376
120 Parcels Assessed at \$129 per unit =			\$15,480
5 Parcels Assessed at \$118 per unit =			\$590
40 Parcels Assessed at \$58 per unit =			\$2,320
TOTAL ASSESSED:			\$74,766
Ending FY22/23 Fund Balance (Estimated):			\$73,597
GENERAL FUND PORTION OF MAINTENANCE COST:			\$471,484

District/Zone Benefits:

- Parks: Mira Vista Hills, Antioch Community Park
- Arterial: James Donlon Boulevard
- Roadway Landscaping: Cul-de-sac bulbs
- Miscellaneous: open space and trails

Table 13A
 District 2A, Zone 8
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 22-23 Assmnt	FY23-24 Assessment
2A-8	Mira Vista Hills	4420	5	118	118	118
2A-8	Mira Vista Hills, Un 10	6472	78	129	129	129
2A-8	Mira Vista Hills, Un 12	6744	40	58	58	58
2A-8	Mira Vista Hills, Un 13	6708	95	216	216	216
2A-8	Mira Vista Hills, Un 14	6824	42	129	129	129
2A-8	Mira Vista Hills, Un 15	6920	79	216	216	216
2A-8	Mira Vista Hills, Un 16	6921	87	216	216	216

Total: 426 74,766.00

Table 14
COST ESTIMATE -- 2023/2024
District 2A, Zone 9 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4569)

		Base Rate Benefit Units 1,379	
		District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$42,962	\$42,962	\$0
Arterial Medians and Roadside	\$97,454	\$97,454	\$0
Local Landscaping, Trails, Open Space	\$147,391	\$57,074	\$90,316
Administration	\$25,676	\$0	\$25,676
SUBTOTAL:	\$313,482	\$197,490	\$115,992

68	Parcels Assessed at	\$144	per unit =	\$9,792
174	Parcels Assessed at	\$135	per unit =	\$23,490
442	Parcels Assessed at	\$108	per unit =	\$47,736
122	Parcels Assessed at	\$107	per unit =	\$13,054
34	Parcels Assessed at	\$74	per unit =	\$2,516
539	Parcels Assessed at	\$36	per unit =	\$19,404

TOTAL ASSESSED: \$115,992

Ending FY22/23 Fund Balance (Estimated): \$58,407
GENERAL FUND PORTION OF MAINTENANCE COST: \$139,083

District/Zone Benefits:

Parks: Eaglesridge

Arterial: Lone Tree Way, Deer Valley Road

Roadway Landscaping: Ridgerock Drive, Asilomar, Country Hills Drive and cul-de-sac bulbs

Miscellaneous: Open space and trails

Table 14A
District 2A, Zone 9
Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Assmnt	FY 22-23 Assmnt	FY23-24 Assessment
2A-9	Eagles Ridge Un 1	5614	116	36	36	36
2A-9	Eagles Ridge Un 2	6162	151	36	36	36
2A-9	Eagles Ridge Un 3	6163	122	36	36	36
2A-9	Eagles Ridge Un 4	6164	150	36	36	36
2A-9	Deer Park Un 2	7290	68	144	144	144
2A-9	Deer Park Un 3	7291	94	135	135	135
2A-9	Lone Tree Est. Un 1	7079	122	107	107	107
2A-9	Lone Tree Est. Un 1A	7880	5	108	108	108
2A-9	Lone Tree Est. Un 2	7691	80	135	135	135
2A-9	Lone Tree Est. Un 3	7900	75	108	108	108
2A-9	Lone Tree Est. Un 4	8020	46	108	108	108
2A-9	Lone Tree Est. Un 5	8120	62	108	108	108
2A-9	Lone Tree Est. Un 6	8366	99	108	108	108
2A-9	Ho Sub'd, Un 3	7999	34	74	74	74
2A-9	Ho Sub'd, Un 4	8025	47	108	108	108
2A-9	Ho Sub'd, Un 5	8045	61	108	108	108
2A-9	Ho Sub'd, Un 6	8102	47	108	108	108
Total:			1,379			115,992

Table 15
COST ESTIMATE -- 2023/2024
District 2A, Zone 10 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4572)

	Base Rate Benefit Units 295	
	District Need	Assessments Applied
MAINTENANCE AND SERVICES:	Total Cost	
Parks	\$32,310	\$0
Arterial Medians and Roadside	\$25,421	\$0
Local Landscaping, Trails, Open Space	\$236,148	\$151,660
Channel Maintenance	\$10,000	\$10,000
Administration	\$0	\$0
SUBTOTAL:	\$303,878	\$161,660
295 Parcels Assessed at \$548.00 per unit =		\$161,660
TOTAL ASSESSED:		\$161,660
Ending FY22/23 Fund Balance (Estimated):		\$266,454
GENERAL FUND PORTION OF MAINTENANCE COST:		\$0

District/Zone Benefits:

- Parks: Markley Creek
- Arterial: James Donlan, Somersville
- Roadway Landscaping: cul-de-sac bulbs

Table 16
COST ESTIMATE -- 2023/2024
District 4, Zone 1 -- Downtown District

The following schedule shows the allocation of costs to be spread to this District/Zone (252-4521)

		Base Rate Benefit Units	
		0	
MAINTENANCE AND SERVICES:	Total Cost	District Need	Assessments Applied
Parks	\$0	\$0	\$0
Arterial Medians and Roadside	\$0	\$0	\$0
Local Landscaping, Trails, Open Space	\$163,533	\$163,533	\$0
Administration	\$2,934	\$2,934	\$0
SUBTOTAL:	\$166,467	\$166,467	\$0

TOTAL ASSESSED: \$0

Ending FY22/23 Fund Balance (Estimated): \$0

GENERAL FUND PORTION OF MAINTENANCE COST: \$166,467

District/Zone Benefits:

Roadway Landscaping: Waldie Plaza, Rivertown Promenade, public parking lots, A Street extension, train station

Table 17
COST ESTIMATE -- 2023/2024
District 5, Zone 1 -- Almondridge District

The following schedule shows the allocation of costs to be spread to this District/Zone (253-4531)

	Base Rate Benefit Units 560			
	Total Cost	District Need	Assessments Applied	
MAINTENANCE AND SERVICES:				
Parks	\$68,435	\$68,435	\$0	
Arterial Medians and Roadside	\$0	\$0	\$0	
Local Landscaping, Trails, Open Space	\$112,419	\$14,167	\$98,252	
Administration	\$3,668	\$0	\$3,668	
SUBTOTAL:	\$184,522	\$82,602	\$101,920	
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">560 Parcels Assessed at \$182.00 per unit =</td> <td style="width: 50%; text-align: right;">\$101,920</td> </tr> </table>			560 Parcels Assessed at \$182.00 per unit =	\$101,920
560 Parcels Assessed at \$182.00 per unit =	\$101,920			
TOTAL ASSESSED:			\$101,920	
Ending FY22/23 Fund Balance (Estimated):			\$80,861	
GENERAL FUND PORTION OF MAINTENANCE COST:			\$1,741	

District/Zone Benefits:

Parks: Almondridge

Arterial: None

Roadway Landscaping: Viera Avenue, Willow Avenue and cul-de-sac bulbs

Miscellaneous: open space and trails

Table 17A
 District 5, Zone 1
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 22-23 Assmnt	FY23-24 Assessment
5-1	Almondridge West	6621	25	190	182	182
5-1	Almondridge Un 1	6109	93	190	182	182
5-1	Almondridge Un 2	6454	35	190	182	182
5-1	Almondridge Un 3	6788	50	190	182	182
5-1	Almondridge Un 4	6869	52	190	182	182
5-1	Almondridge Un 5	7190	96	190	182	182
5-1	Almondridge Un 6	7411	48	190	182	182
5-1	Almondridge Un 9	7673	35	190	182	182
5-1	Almondridge Un 11	7901	25	190	182	182
5-1	Almondridge Un 12	8065	4	190	182	182
5-1	Oakley Knolls	8501	16	216	182	182
5-1	Almondridge East	8880	81	216	182	182
Total:			560			101,920

Table 18
COST ESTIMATE -- 2023/2024
District 9, Zone 1 -- Lone Tree District

The following schedule shows the allocation of costs to be spread to this District/Zone (251-4511)

		Base Rate Benefit Units 1,200	
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$71,652	\$71,652	\$0
Arterial Medians and Roadside	\$59,486	\$59,486	\$0
Local Landscaping, Trails, Open Space	\$149,308	\$21,408	\$127,900
Administration	\$20,100	\$0	\$20,100
SUBTOTAL:	\$300,546	\$152,546	\$148,000
			\$80,500
575 Parcels Assessed at \$140 per unit =			\$67,500
625 Parcels Assessed at \$108 per unit =			\$148,000
TOTAL ASSESSED:			\$148,000
Ending FY22/23 Fund Balance (Estimated):			\$167,020
GENERAL FUND PORTION OF MAINTENANCE COST:			\$0

District/Zone Benefits:

Parks: Chapparal, Williamson Ranch

Arterial: Hillcrest Avenue, Lone Tree Way, Deer Valley Road, Prewett Ranch

Roadway Landscaping: Lone Tree Way, Deer Valley Road, Dallas Ranch Road, Prewett Ranch Road

Miscellaneous: open space and trails

Table 18A
 District 9, Zone 1
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 22-23 Assmnt	FY23-24 Assessment
9-1	Diablo East Un 1	7121	177	108	108	108
9-1	Diablo East Un 2	7400	44	108	108	108
9-1	Diablo East Un 3	7401	21	140	140	140
9-1	Diablo East Un 4	8038	39	140	140	140
9-1	Diablo East Un 5	8052	39	140	140	140
9-1	Diablo East Un 6	8079	34	140	140	140
9-1	Diablo East Un 7	8122	52	140	140	140
9-1	Diablo East Un 8	8164	77	140	140	140
9-1	Diablo East Un 9	8191	71	140	140	140
9-1	Williamson Ranch 1	7114	20	108	108	108
9-1	Williamson Ranch 2	7258	166	108	108	108
9-1	Williamson Ranch 3	7587	86	108	108	108
9-1	Williamson Ranch 4	7606	93	108	108	108
9-1	Williamson Ranch 5	7618	39	108	108	108
9-1	Williamson Ranch 6	7619	75	140	140	140
9-1	Williamson Ranch 7	7620	82	140	140	140
9-1	Williamson Ranch 8	7826	85	140	140	140
Total:			1,200			148,000

Table 19
COST ESTIMATE -- 2023/2024
District 9, Zone 2 -- Lone Tree Way District

The following schedule shows the allocation of costs to be spread to this District/Zone (251-4512)

	Base Rate Benefit Units 2,024		
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$33,105	\$33,105	\$0
Medians and Roadside	\$71,308	\$71,308	\$0
Local Landscaping, Trails, Open Space	\$295,712	\$177,557	\$118,155
Administration	\$79,007	\$0	\$79,007
SUBTOTAL:	\$479,132	\$281,970	\$197,162

229	Parcels Assessed at	\$216.00	per unit =	\$49,464
1149	Parcels Assessed at	\$93.00	per unit =	\$106,857
29	Parcels Assessed at	\$88.00	per unit =	\$2,552
45	Parcels Assessed at	\$83.00	per unit =	\$3,735
38	Parcels Assessed at	\$216.00	per unit =	\$8,208
460	Parcels Assessed at	\$51.00	per unit =	\$23,460
74	Parcels Assessed at	\$39.00	per unit =	\$2,886

TOTAL ASSESSED: **\$197,162**

Ending FY22/23 Fund Balance (Estimated): **\$113,448**

GENERAL FUND PORTION OF MAINTENANCE COST: **\$168,522**

District/Zone Benefits:

Parks: Diablo West

Arterial: Lone Tree Way, Deer Valley Road, Dallas Ranch Road, Prewett Ranch Road

Roadway Landscaping: Lone Tree Way, Deer Valley Road, Dallas Ranch Road, Prewett Ranch Road

Miscellaneous: open space and trails

Table 20
COST ESTIMATE -- 2023/2024
District 9, Zone 3 -- Lone Tree Way District

The following schedule shows the allocation of costs to be spread to this District/Zone (251-4513)

		Base Rate Benefit Units 1,953	
		District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	Total Cost	\$79,574	\$0
Arterial Medians and Roadside		\$39,101	\$0
Local Landscaping, Trails, Open Space		\$266,782	\$144,952
Administration		\$70,718	\$70,718
SUBTOTAL:		\$456,175	\$215,669

129	Parcels Assessed at	\$216.00	per unit =	\$27,864
860	Parcels Assessed at	\$139.00	per unit =	\$119,540
519	Parcels Assessed at	\$95.00	per unit =	\$49,305
120	Parcels Assessed at	\$93.00	per unit =	\$11,160
25	Parcels Assessed at	\$216.00	per unit =	\$5,400
300	Parcels Assessed at	\$8.00	per unit =	\$2,400

TOTAL ASSESSED:		\$215,669
Ending FY22/23 Fund Balance (Estimated):		\$141,572
GENERAL FUND PORTION OF MAINTENANCE COST:		\$98,934

District/Zone Benefits:

Parks: Hansen and Dallas Ranch Park

Arterial: Lone Tree Way, Dallas Ranch Road

Roadway Landscaping: Prewett Ranch Road, Golf Course Road, Frederickson Lane and cul-de-sac bulbs

Miscellaneous: Open space and trails

Table 20A
 District 9, Zone 3
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 22-23 Assmnt	FY23-24 Assessment
9-3	Black Dia. Est. Un 1	7515	31	95	95	95
9-3	Black Dia. Est. Un 2	7644	41	139	139	139
9-3	Black Dia. Est. Un 3	8064	54	139	139	139
9-3	Black Dia. Est. Un 4	8194	64	139	139	139
9-3	Black Dia. Est. Un 5	8076	55	139	139	139
9-3	Black Dia. Est. Un 6	8317	56	139	139	139
9-3	Black Dia. Est. Un 7	8318	73	139	139	139
9-3	Black Dia. Est. Un 8	8319	47	216	216	216
9-3	Black Dia. Est. Un 9	8320	49	216	216	216
9-3	Black Dia. Est. Un 10	8472	33	216	216	216
9-3	Black Dia. Est. Un 11	8567	25	216	216	216
9-3	Dallas Ranch Un 1	7380	58	95	95	95
9-3	Dallas Ranch Un 2	7859	50	95	95	95
9-3	Dallas Ranch Un 3	7860	34	95	95	95
9-3	Dallas Ranch Un 4	7198	138	95	95	95
9-3	Dallas Ranch Un 5	7376	122	95	95	95
9-3	Dallas Ranch Un 6	7966	45	95	95	95
9-3	Dallas Ranch Un 7	7377	187	139	139	139
9-3	Dallas Ranch Un 8	7378	54	139	139	139
9-3	Dallas Ranch Un 9	8107	34	139	139	139
9-3	Dallas Ranch Un 10	8108	63	139	139	139
9-3	Dallas Ranch Un 11	8109	120	93	93	93
9-3	Diamond Ridge Un 1	7317	179	8	8	8
9-3	Diamond Ridge Un 2	7536	86	8	8	8
9-3	Diamond Ridge Un 3	7537	41	95	95	95
9-3	Diamond Ridge Un 4	7627	35	8	8	8
9-3	Sandhill I	8247	75	139	139	139
9-3	Sandhill II	8410	104	139	139	139

Total: 1,953 215,669

Table 21
COST ESTIMATE -- 2023/2024
District 9, Zone 4 -- Lone Tree Way District

The following schedule shows the allocation of costs to be spread to this District/Zone (251-4514)

		Base Rate Benefit Units 435	
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$23,880	\$23,880	\$0
Arterial Medians and Roadside	\$22,282	\$22,282	\$0
Local Landscaping, Trails, Open Space	\$80,628	\$8,171	\$72,457
Administration	\$3,668	\$0	\$3,668
SUBTOTAL:	\$130,458	\$54,333	\$76,125
435 Parcels Assessed at \$175.00 per unit =			\$76,125
TOTAL ASSESSED:			\$76,125
Ending FY22/23 Fund Balance (Estimated):			\$88,393
GENERAL FUND PORTION OF MAINTENANCE COST:			\$0

District/Zone Benefits:

- Park: Heidorn
- Arterial: Lone Tree Way, Hillcrest Avenue
- Roadway Landscaping: Vista Grande Drive and cul-de-sac bulbs
- Miscellaneous: Open space and trails

Table 21A
 District 9, Zone 4
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 22-23 Assmnt	FY23-24 Assessment
9-4	Meadow Crk. Village 1	7862	55	216	175	175
9-4	Meadow Crk. Village 2	7947	77	216	175	175
9-4	Meadow Crk. Village 3	7967	108	216	175	175
9-4	Meadow Crk. Village 4	7971	98	216	175	175
9-5	Meadow Crk. Village 5	7897	97	216	175	175
Total:			435			76,125

Table 22
COST ESTIMATE -- 2023/2024
District 10, Zone 1 -- East Lone Tree Way District

The following schedule shows the allocation of costs to be spread to this District/Zone (259-4591)

		Base Rate Benefit Units 1,035.5		
MAINTENANCE AND SERVICES:		Total Cost	District Need	Assessments Applied
Parks		\$0	\$0	\$0
Arterial Medians and Roadside		\$19,108	\$19,108	\$0
Local Landscaping, Trails, Open Space		\$278,966	\$71,422	\$207,544
Channel Maintenance		\$60,000	\$0	\$60,000
Administration		\$0	\$0	\$0
SUBTOTAL:		\$358,074	\$90,530	\$267,544

837	Parcels Assessed at	\$278.00	per unit =	\$232,686
152	Multi Family Res	\$190.00	per unit =	\$28,880
12.6	Comm. Parcel	\$157.00	per unit =	\$1,978
33.9	Bus. Park parcel	\$118.00	per unit =	\$4,000

TOTAL ASSESSED: \$267,544

Ending FY22/23 Fund Balance (Estimated): \$180,186

GENERAL FUND PORTION OF MAINTENANCE COST: \$0

District/Zone Benefits:

Park: Julpun

Arterial: Lone Tree Way

Roadway Landscaping: Country Hills Drive, Canada Valley Road, Vista Grande, and cul de sacs

Miscellaneous: Open space and trails

Table 22A
District 10
Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 22-23 Assmnt	FY23-24 Assessment
10-1	Sand Creek Ranch 1	8114	57	591.92	278	278
10-1	Sand Creek Ranch 2	8958	27	591.92	278	278
10-1	Sand Creek Ranch 4	8640	97	591.92	278	278
10-1	Sand Creek Ranch 5	8885	42	591.92	278	278
10-1	Sand Creek Ranch 6	8886	31	591.92	278	278
10-1	Sand Creek Ranch 7	8948	52	591.92	278	278
10-1	Sand Creek Ranch 8	8951	156	591.92	278	278
10-1	Park Ridge 1	8846	90	591.92	278	278
10-1	Park Ridge 2	9485	58	591.92	278	278
10-1	Park Ridge 3	9517	66	591.92	278	278
10-1	Park Ridge 4	9490	58	591.92	-	278
10-1	Park Ridge 5	9578	103	591.92	-	278
10-1	Multi-Family Apts	-	152	413.43	190	190
10-1	Commercial parcel	-	12.6	343.25	157	157
10-1	Business Park	-	33.9	266.97	118	118
Total:			1035.5			267,544

Table 23

Summary of Costs, Benefits and Assessments by Zone -- Fiscal Year 2023/2024

District/ Zone	Benefit Units	Ending Bal FY22/23	Est. Cost of Maintenance	Estimated Assessments	Zone Deficit	Assessment per BU
1-1	1,681	\$217,013	\$675,823	\$275,063	(\$183,747)	\$58 to \$216
1-2	3,237	\$734,672	\$1,125,830	\$363,226	(\$27,932)	\$27 to \$216
1-4	1,607	\$71,950	\$426,181	\$185,821	(\$168,410)	\$23 to \$216
2A-1	0	\$0	\$130,192	\$0	(\$130,192)	\$0
2A-2	0	\$0	\$51,348	\$0	(\$51,348)	\$0
2A-3	624	\$13,042	\$118,202	\$14,496	(\$90,664)	\$22 to \$216
2A-4	337	\$0	\$227,147	\$12,916	(\$214,231)	\$16 to \$60
2A-5	13	\$0	\$218,506	\$1,492	(\$217,014)	\$104 to \$139
2A-6	274	\$29,053	\$403,465	\$28,582	(\$345,830)	\$57 to \$139
2A-7	0	\$0	\$70,424	\$0	(\$70,424)	\$0
2A-8	426	\$73,597	\$619,847	\$74,766	(\$471,484)	\$58 to \$216
2A-9	1,379	\$58,407	\$313,482	\$115,992	(\$139,083)	\$36 to \$144
2A-10	295	\$266,454	\$303,878	\$161,660	\$0	\$548
4-1	0	\$0	\$166,467	\$0	(\$166,467)	\$0
5-1	560	\$80,861	\$184,522	\$101,920	(\$1,741)	\$182
9-1	1,200	\$167,020	\$300,546	\$148,000	\$0	\$108 to \$140
9-2	2,024	\$113,448	\$479,132	\$197,162	(\$168,522)	\$39 to \$216
9-3	1,953	\$141,572	\$456,175	\$215,669	(\$98,934)	\$8 to \$216
9-4	435	\$88,393	\$130,458	\$76,125	\$0	\$175
10-1	1,035.5	\$180,186	\$358,074	\$267,544	\$0	\$118 to \$278
Totals		\$2,235,668	\$6,759,696	\$2,240,434	(\$2,546,020)	

V. ASSESSMENT METHODS

Proposition 218 provides that assessments imposed by petition signed by persons owning all of the parcels subject to assessment are exempt from the requirements of Prop. 218 insofar as the amount of such assessments are not increased over the amount in effect at the time of the petition. These assessments are known as the "base amount" or "base assessments".

A large number of parcels fall within this situation and have base assessments in place. Those parcels are the subjects of this Engineer's Report. The base assessment amounts vary, depending upon when the petition was filed with the City and the scope of improvements in place at the time that were being maintained by assessment. In preparing this Report, the Engineer determined the maximum base assessment that is assessable against each parcel, the improvements that are being maintained within the benefit zone, the cost of maintaining the improvements, and the total amount generated by the relevant base assessments. In instances where the cost of maintaining the improvements is less than the maximum assessable amount, the base assessments were proportionally reduced.

The assessment method suggested was to increase assessments to the maximum base rates over a 3-year period beginning in Fiscal Year 2003-04. The final increment was reached in FY 2005-06. Allocation of assessments has been applied first to administration costs; followed by local landscaping, trails, and open space; and finally arterials medians and roadside landscaping. Park costs continue to be shown; however, they also are shown as being paid by those districts and zones that can afford it. Remaining costs are shown as a contribution from the General Fund.

VI. SUMMARY OF ASSESSMENTS

The methods described in Section V are applied to estimate the benefits received by each assessable parcel, in every District and benefit zone, from the improvements described in this report.

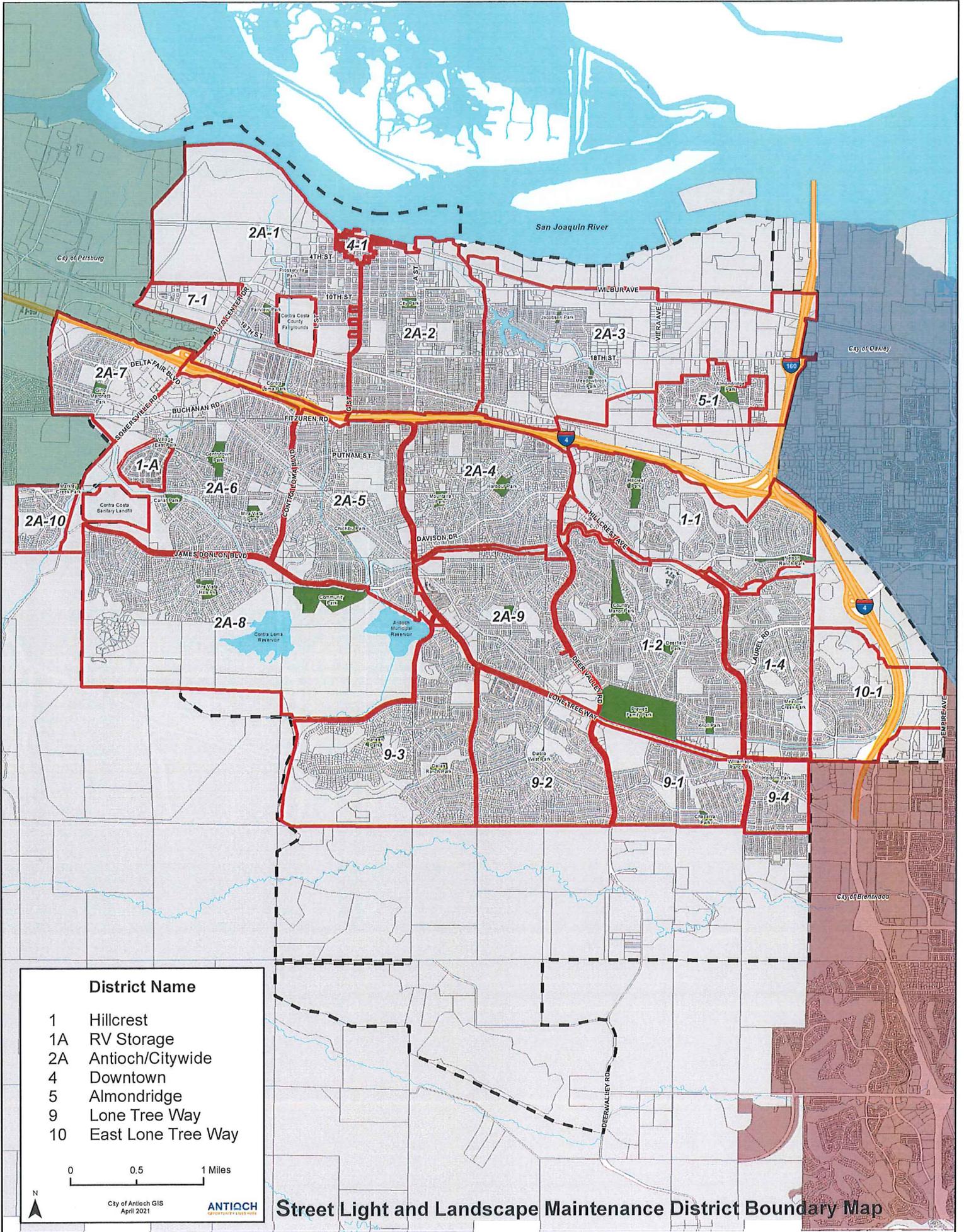
Table 23, Summary of Costs, Benefits and Assessments by Zone, presents a summary of assessments for each District and benefit zone.

VII. ASSESSMENT ROLL

The Assessment Roll is a listing of all assessable parcels of land within the District. Because of its large size, the Assessment Roll is presented under separate cover and is incorporated by reference into this report. The Assessment Roll can be inspected at the office of the City Engineer during regular working hours.

The Assessment Roll lists each parcel in the District by its distinctive designation, the Assessor's Parcel Number, and includes the Assessment amount for each parcel.

ATTACHMENT "C"



District Name

- 1 Hillcrest
- 1A RV Storage
- 2A Antioch/Citywide
- 4 Downtown
- 5 Almondridge
- 9 Lone Tree Way
- 10 East Lone Tree Way

0 0.5 1 Miles



City of Antioch GIS
April 2021



Street Light and Landscape Maintenance District Boundary Map

CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Jeff Cook, Collections Superintendent

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: Agreement with Fugro USA Land, Inc. for On-Call Geotechnical and Engineering Services

RECOMMENDED ACTION

It is recommended that the City Council adopt the resolution:

1. Awarding the Consulting Services Agreement for On-Call Geotechnical and Engineering Services to Fugro USA Land, Inc. for a three (3) year term starting July 25, 2023, through June 30, 2026, for an amount of \$150,000 with an option to extend two (2) additional years from July 1, 2026, through June 30, 2028, for an additional amount of \$100,000 for a total five (5) year contract amount not to exceed \$250,000; and
2. Authorizing the Acting City Manager or designee to execute the agreement in a form approved by the City Attorney.

FISCAL IMPACT

Funding for this service is included in the adopted FY 2023/24 and FY 2024/25 Water and Sewer Enterprise Funds budgets. Funding for subsequent contract years will be requested as part of the City's biennial budget process.

DISCUSSION

Public Works solicited a Request for Qualifications from qualified consulting firms to provide geotechnical engineering services to the City of Antioch. City staff will initially utilize the consultant for specific project designs mandated by Federal Emergency Management Agency (FEMA) related to last January's winter storm damage. Once these projects are completed, additional design services may be needed on projects related to water, sewer, storm water, hazardous mitigation, and other emergency repairs.

Staff received responses from three (3) qualified firms with Fugro USA Land, Inc. receiving the second highest average ranking for On-Call Geotechnical and Engineering Services. Staff recommends awarding a consulting services agreement to Fugro USA

Land, Inc. in substantially the form attached as Exhibit "1" to the Resolution (Attachment "A").

ATTACHMENTS

- A. Resolution
- B. Scoring Results

ATTACHMENT "A"

RESOLUTION NO. 2023/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
AWARDING THE CONSULTING SERVICES AGREEMENT FOR ON-CALL
GEOTECHNICAL AND ENGINEERING SERVICES TO FUGRO USA LAND, INC.
AND AUTHORIZING THE ACTING CITY MANAGER OR DESIGNEE TO EXECUTE
THE AGREEMENT**

WHEREAS, Public Works published a Request for Qualifications (RFQ) for Geotechnical Engineering Design Services for landslides throughout the City which closed on May 24, 2023;

WHEREAS, The Public Works Department will develop a short list of qualified consultants that can provide the City with Geotechnical and Engineering Services on an as-needed basis;

WHEREAS, City staff will initially utilize consultants for specific project designs mandated by Federal Emergency Management Agency (FEMA) related to last January's winter storm damage;

WHEREAS, once these projects are completed, additional design services may be needed on projects related to water, sewer, storm water, hazardous mitigation, and other emergency repairs; and

WHEREAS, Public Works received responses from three (3) qualified firms with Fugro USA Land, Inc. receiving the second highest average score for On-Call Geotechnical and Engineering Services.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, hereby:

1. Awards the Consulting Services Agreement for On-Call Geotechnical and Engineering Services to Fugro USA Land, Inc. for a three (3) year term starting July 25, 2023, through June 30, 2026, for an amount of \$150,000 with an option to extend two (2) additional years from July 1, 2026, through June 30, 2028, for an additional amount of \$100,000 for a total five (5) year contract amount not to exceed \$250,000; and
2. Authorizes the Acting City Manager to execute the agreement in a form approved by the City Attorney.

RESOLUTION NO. 2023/**

July 25, 2023

Page 2

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 25th day of July 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

**CONSULTING SERVICES AGREEMENT BETWEEN
THE CITY OF ANTIOCH AND FUGRO USA LAND, INC. FOR
ON-CALL GEOTECHNICAL AND ENGINEERING
CONSULTING SERVICES**

THIS AGREEMENT (“**Agreement**”) is made and entered into this **25th day of July, 2023** (“**Effective Date**”) by and between the City of Antioch, a municipal Corporation with its principle place of business at 200 H Street, Antioch, CA 94509 (“**City**”) and **Fugro USA Land, Inc.** with its principle place of business at **1777 Bothelho Drive, Suite 262, Walnut Creek, CA 95834** (“**Consultant**”). City and Consultant individually are sometimes referred to herein as “**Party**” and collectively as “**Parties.**”

SECTION 1. SERVICES. Subject to the terms and conditions set forth in this Agreement, Consultant shall furnish all technical and professional services including labor, material, equipment, transportation, supervision and expertise to provide to City the services described in the Scope of Work attached as Exhibit A attached hereto and incorporated herein at the time and place and in the manner specified therein (“**Services**”). In the event of a conflict in or inconsistency between the terms of this Agreement and Exhibit A, the Agreement shall prevail.

1.1 Term of Services. The term of this Agreement shall be **for three (3) years from the Effective Date to June 30, 2026, with the option to extend an additional two (2) years at the City’s sole discretion from July 1, 2026 to June 30, 2028 for a total of five (5) years**, and Consultant shall complete the Services described in Exhibit A prior to that date, unless the term of the Agreement is otherwise terminated or extended, as provided for in Section 8. The time provided to Consultant to complete the Services required by this Agreement shall not affect the City’s right to terminate the Agreement, under Section 8.

1.2 Standard of Performance. Consultant represents that it is experienced in providing these services to public clients and is familiar with the plans and needs of City. Consultant shall perform all Services required pursuant to this Agreement in the manner and according to the standards observed by a competent practitioner of the profession in which Consultant is engaged in the geographical area in which Consultant practices its profession.

1.3 Assignment of Personnel. Consultant shall assign only competent personnel to perform Services pursuant to this Agreement. In the event that City, in its sole discretion, at any time during the term of this Agreement, desires the reassignment of any such persons, Consultant shall, immediately upon receiving notice from City of such desire of City, reassign such person or persons.

1.4 Time. Consultant shall devote such time to the performance of Services pursuant to this Agreement as may be reasonably necessary to meet the standard of performance provided in Section 1.1 above and to satisfy Consultant’s obligations hereunder.

SECTION 2. COMPENSATION. City hereby agrees to pay Consultant a sum not to exceed **Fifty Thousand Dollars (\$50,000.00) for each of the initial three years of the agreement for a three (3) year total not to exceed One Hundred and Fifty Thousand Dollars (\$150,000.00) and Fifty Thousand Dollars (\$50,000.00) for each of the two (2) additional years for a five (5) year total not to exceed Two Hundred and Fifty Thousand Dollars (\$250,000.00)** notwithstanding any contrary indications that may be contained in Consultant’s proposal, for Services to be performed and reimbursable costs incurred

under this Agreement. In the event of a conflict between this Agreement and Consultant's proposal, attached as Exhibit A, regarding the amount of compensation, the Agreement shall prevail. City shall pay Consultant for Services rendered pursuant to this Agreement at the time and in the manner set forth below. The payments specified below shall be the only payments from City to Consultant for Services rendered pursuant to this Agreement. Except as specifically authorized by City, Consultant shall not bill City for duplicate services performed by more than one person.

Consultant and City acknowledge and agree that compensation paid by City to Consultant under this Agreement is based upon Consultant's estimated costs of providing the Services required hereunder, including salaries and benefits of employees and subcontractors of Consultant. Consequently, the Parties further agree that compensation hereunder is intended to include the costs of contributions to any pensions and/or annuities to which Consultant and its employees, agents, and subcontractors may be eligible. City therefore has no responsibility for such contributions beyond compensation required under this Agreement.

2.1 Invoices. Consultant shall submit invoices, not more often than once a month during the term of this Agreement, based on the cost for Services performed and reimbursable costs incurred prior to the invoice date. Invoices shall contain the following information:

- Serial identifications of progress bills; i.e., Progress Bill No. 1 for the first invoice, etc.;
- The beginning and ending dates of the billing period;
- A Task Summary containing the original contract amount, the amount of prior billings, the total due this period, the balance available under the Agreement, and the percentage of completion;
- At City's option, for each work item in each task, a copy of the applicable time entries or time sheets shall be submitted showing the name of the person doing the work, the hours spent by each person, a brief description of the work, and each reimbursable expense;
- The total number of hours of work performed under the Agreement by Consultant and each employee, agent, and subcontractor of Consultant performing services; and,
- The Consultant's signature.

2.2 Payment Schedule.

2.2.1 City shall make incremental payments, based on invoices received, for Services satisfactorily performed, in accordance with the requirements of this Agreement, and for authorized reimbursable costs incurred. City shall have thirty (30) days from the receipt of an invoice that complies with all of the requirements of Section 2.1 to pay Consultant.

2.3 Total Payment. City shall pay for the Services to be rendered by Consultant pursuant to this Agreement. City shall not pay any additional sum for any expense or cost whatsoever incurred by Consultant in rendering Services pursuant to this Agreement, unless expressly provided for in Section 2.5.

In no event shall Consultant submit any invoice for an amount in excess of the maximum amount of compensation provided above either for a task or for the entire Agreement, unless the Agreement is modified prior to the submission of such an invoice by a properly executed change order or amendment.

2.4 Hourly Fees. Fees for work performed by Consultant on an hourly basis shall not exceed the amounts shown on the fee schedule in Exhibit B.

2.5 Reimbursable Expenses. Not applicable.

2.6 Payment of Taxes. Consultant is solely responsible for the payment of employment taxes incurred under this Agreement and any similar federal or state taxes.

2.7 Authorization to Perform Services. The Consultant is not authorized to perform any Services or incur any costs whatsoever under the terms of this Agreement until Consultant receives authorization to proceed from the Contract Administrator.

SECTION 3. FACILITIES AND EQUIPMENT. Except as set forth herein, Consultant shall, at its sole cost and expense, provide all facilities and equipment that may be necessary to perform the Services required by this Agreement. City shall make available to Consultant only the facilities and equipment listed in this section, and only under the terms and conditions set forth herein.

City shall furnish physical facilities such as desks, filing cabinets, and conference space, as may be reasonably necessary for Consultant's use while consulting with City employees and reviewing records and the information in possession of the City. The location, quantity, and time of furnishing those facilities shall be in the sole discretion of City. In no event shall City be obligated to furnish any facility that may involve incurring any direct expense, including but not limited to computer, long-distance telephone or other communication charges, vehicles, and reproduction facilities.

SECTION 4. INSURANCE REQUIREMENTS. Before beginning any work under this Agreement, Consultant, at its own cost and expense, shall procure insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the work by the Consultant and its agents, representatives, employees, and subcontractors. Consultant shall provide proof satisfactory to City of such insurance that meets the requirements of this section and under forms of insurance satisfactory in all respects to the City. Consultant shall maintain the insurance policies required by this section throughout the term of this Agreement. The cost of such insurance shall be included in the Consultant's proposal. Consultant shall not allow any subcontractor to commence work on any subcontract until Consultant has obtained all insurance required herein for the subcontractor(s) and provided evidence thereof to City. Verification of the required insurance shall be submitted and made part of this Agreement prior to execution. Insurers shall have an AM Best rating of no less than A:VII unless otherwise accepted by the City in writing:

4.1 Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than **\$2,000,000** per occurrence. If a

general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit. If Consultant's services include work within 50 feet of a railroad right of way, the Consultant shall have removed any exclusion on their liability policy limiting coverage for work near a railroad, or shall provide a Railroad Protective Liability policy in favor of the City. Limits for such coverage shall be no less than \$5,000,000.

4.2 Automobile Liability Insurance. ISO Form Number CA 00 01 covering any auto (Code 1), or if Consultant has no owned autos, hired, (Code 8) and non-owned autos (Code 9), with limit no less than **\$1,000,000** per accident for bodily injury and property damage.

4.3 Workers' Compensation Insurance. as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **\$1,000,000** per accident for bodily injury or disease.

4.4 Professional Liability (Errors and Omissions): Insurance appropriate to the Consultant's profession, with limit no less than \$1,000,000 per occurrence or claim, \$2,000,000 aggregate.

4.5 Other Insurance Provisions. Unless otherwise specified below, all insurance policies are to contain, or be endorsed to contain, the following provisions:

4.5.1 Additional Insured Status. The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Consultant including materials, parts, or equipment furnished in connection with such work or operations. CGL coverage can be provided in the form of an endorsement to the Consultant's insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of both CG 20 10 and CG 20 37 if a later edition is used). This requirement shall only apply to the CGL and Automobile Liability Insurance policies specified above.

4.5.2 Primary Coverage. For any claims related to this contract, the Consultant's insurance coverage shall be primary insurance as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Consultant's insurance and shall not contribute with it. This requirement shall only apply to the CGL and Automobile Liability Insurance policies specified above.

4.5.3 Notice of Cancellation. Each insurance policy required above shall provide that coverage shall not be canceled, except with notice to the City.

4.5.4 Waiver of Subrogation. Consultant hereby grants to City a waiver of any right to subrogation which any insurer of said Consultant may acquire against the City by virtue of the payment of any loss under such insurance. Consultant agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. This requirement shall only apply to the CGL, Automobile Liability and Workers' Compensation/Employer's Liability Insurance policies specified above.

4.5.5 Deductibles and Self-Insured Retentions. Any deductibles or self-insured retentions must be declared to and approved by the City. The City may require the Consultant to purchase

coverage with a lower deductible or retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.

4.5.6 *Claims made policies.* If any of the required policies provide claims-made coverage:

4.5.6.1 The Retroactive Date must be shown, and must be before the date of the contract or the beginning of contract work.

4.5.6.2 Insurance must be maintained and evidence of insurance must be provided **for at least five (5) years after completion of the contract of work.**

4.5.6.3 If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of five (5) years after completion of contract work.

4.6 **Certificate of Insurance and Endorsements.** Consultant shall furnish the City with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Consultant's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

4.7 **Subcontractors.** Consultant shall include all subcontractors as insured under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated in this Agreement, including but not limited to naming additional insureds.

4.8 **Higher Limits.** If the Consultant maintains higher limits than the minimums shown above, the City requires and shall be entitled to coverage for the higher limits maintained by the Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

4.9 **Special Risks or Circumstances.** City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage or other special circumstances.

4.10 **Remedies.** In addition to any other remedies City may have if Consultant fails to provide or maintain any insurance policies or policy endorsements to the extent and within the time herein required, City may, at its sole option exercise, any of the following remedies, which are alternatives to other remedies City may have and are not the exclusive remedy for Consultant's breach:

- Obtain such insurance and deduct and retain the amount of the premiums for such insurance from any sums due to Consultant under the Agreement;

- Order Consultant to stop work under this Agreement or withhold any payment that becomes due to Consultant hereunder, or both stop work and withhold any payment, until Consultant demonstrates compliance with the requirements hereof; and/or,
- Terminate this Agreement.

SECTION 5. INDEMNIFICATION AND CONSULTANT'S RESPONSIBILITIES.

5.1 To the fullest extent permitted by law, Consultant shall defend (with counsel reasonably acceptable to City), indemnify and hold the City, its officials, officers, employees, volunteers, and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or incident to any acts, errors or omissions, or willful misconduct of Consultant, its officials, officers, employees, subcontractors, consultants or agents in connection with the performance of the Consultant's services or this Agreement, including without limitation the payment of all damages, expert witness fees and attorney's fees and other related costs and expenses. Consultant's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by Consultant, the City, its officials, officers, employees, agents, or volunteers.

5.1.1 Acceptance by City of insurance certificates and endorsements required under this Agreement does not relieve Consultant from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply to any damages or claims for damages whether or not such insurance policies shall have been determined to apply.

5.2 By execution of this Agreement, Consultant acknowledges and agrees to the provisions of this Section and that it is a material element of consideration, and that these provisions survive the termination of this Agreement.

SECTION 6. STATUS OF CONSULTANT.

6.1 Independent Contractor. At all times during the term of this Agreement, Consultant shall be an independent contractor and shall not be an employee of City. City shall have the right to control Consultant only insofar as the results of Consultant's services rendered pursuant to this Agreement and assignment of personnel pursuant to Section 1.3; however, otherwise City shall not have the right to control the manner or means by which Consultant accomplishes services rendered pursuant to this Agreement. Notwithstanding any other City, state, or federal policy, rule, regulation, law, or ordinance to the contrary, Consultant and any of its employees, agents, and subcontractors providing services under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any and all claims to, any compensation, benefit, or any incident of employment by City, including, but not limited to, eligibility to enroll in the California Public Employees Retirement System (PERS) as an employee of City and entitlement to any contribution to be paid by City for employer contributions and/or employee contributions for PERS benefits.

6.2 Consultant Not Agent. Except as City may specify in writing, Consultant shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Consultant shall have no authority, express or implied, pursuant to this Agreement to bind City to any obligation whatsoever.

SECTION 7. LEGAL REQUIREMENTS.

7.1 Governing Law. The laws of the State of California shall govern this Agreement.

7.2 Compliance with Applicable Laws. Consultant and any subcontractors shall comply with all laws applicable to the performance of the Services.

7.3 Other Governmental Regulations. To the extent that this Agreement may be funded by fiscal assistance from another governmental entity, Consultant and any subcontractors shall comply with all applicable rules and regulations to which City is bound by the terms of such fiscal assistance program.

7.4 Licenses and Permits. Consultant represents and warrants to City that Consultant and its employees, agents, and any subcontractors have all licenses, permits, qualifications, and approvals of whatsoever nature that are legally required to practice their respective professions. Consultant represents and warrants to City that Consultant and its employees, agents, any subcontractors shall, at their sole cost and expense, keep in effect at all times during the term of this Agreement any licenses, permits, and approvals that are legally required to practice their respective professions. In addition to the foregoing, Consultant and any subcontractors shall obtain and maintain during the term of this Agreement valid business licenses from City.

7.5 Nondiscrimination and Equal Opportunity. Consultant shall not discriminate, on the basis of a person's race, religion, color, national origin, age, physical or mental handicap or disability, medical condition, marital status, sex, sexual orientation or any other legally protected status, against any employee, applicant for employment, subcontractor, bidder for a subcontract, or participant in, recipient of, or applicant for any services or programs provided by Consultant under this Agreement. Consultant shall comply with all applicable federal, state, and local laws, policies, rules, and requirements related to equal opportunity and nondiscrimination in employment, contracting, and the provision of any Services that are the subject of this Agreement, including but not limited to the satisfaction of any positive obligations required of Consultant thereby.

Consultant shall include the provisions of this Section in any subcontract approved by the Contract Administrator or this Agreement.

7.6 California Labor Code Requirements. Consultant is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq., which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects ("Prevailing Wage Laws"). If the services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Consultant agrees to fully comply with such Prevailing Wage Laws. Consultant shall defend, indemnify and hold the City, its officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties or interest arising out of any failure or alleged failure to comply with the Prevailing Wage Laws. It shall be mandatory upon the Consultant and all subconsultants to comply with all California Labor Code provisions, which include but are not limited to prevailing wages (Labor Code Sections 1771, 1774 and 1775), employment of apprentices (Labor Code Section 1777.5), certified payroll records (Labor Code Sections 1771.4 and 1776), hours of labor (Labor Code Sections 1813 and 1815) and debarment of contractors and subcontractors (Labor Code Section 1777.1). The requirement to submit certified payroll records directly to the Labor Commissioner under Labor Code section 1771.4 shall not

apply to work performed on a public works project that is exempt pursuant to the small project exemption specified in Labor Code Section 1771.4.

If the services are being performed as part of an applicable "public works" or "maintenance" project, then pursuant to Labor Code Sections 1725.5 and 1771.1, the Consultant and all subconsultants performing such services must be registered with the Department of Industrial Relations. Consultant shall maintain registration for the full term of this Agreement and require the same of any subconsultants, as applicable. Notwithstanding the foregoing, the contractor registration requirements mandated by Labor Code Sections 1725.5 and 1771.1 shall not apply to work performed on a public works project that is exempt pursuant to the small project exemption specified in Labor Code Sections 1725.5 and 1771.1.

This Agreement may also be subject to compliance monitoring and enforcement by the Department of Industrial Relations. It shall be Consultant's sole responsibility to comply with all applicable registration and labor compliance requirements. Any stop orders issued by the Department of Industrial Relations against Consultant or any subcontractor that affect Consultant's performance of services, including any delay, shall be Consultant's sole responsibility. Any delay arising out of or resulting from such stop orders shall be considered Consultant caused delay and shall not be compensable by the City. Consultant shall defend, indemnify and hold the City, its officials, officers, employees and agents free and harmless from any claim or liability arising out of stop orders issued by the Department of Industrial Relations against Consultant or any subcontractor.

SECTION 8. TERMINATION AND MODIFICATION.

8.1 Termination. City may cancel this Agreement at any time and without cause upon written notification to Consultant.

Consultant may cancel this Agreement only for cause upon thirty (30) days' written notice to City and shall include in such notice the reasons for cancellation.

In the event of termination, Consultant shall be entitled to compensation for Services performed satisfactorily to the effective date of termination; City, however, may condition payment of such compensation upon Consultant delivering to City any or all documents, photographs, computer software, video and audio tapes, and other materials provided to Consultant or prepared by or for Consultant or the City in connection with this Agreement.

8.2 Extension. City may, in their sole and exclusive discretion, extend the end date of the term of this Agreement beyond that provided for in Section 1.1. Any such extension shall require a written amendment to this Agreement, as provided for herein. Consultant understands and agrees that, if City grants such an extension, City shall have no obligation to provide Consultant with compensation beyond the maximum amount provided for in this Agreement. Similarly, unless authorized by the Contract Administrator, City shall have no obligation to reimburse Consultant for any otherwise reimbursable expenses incurred during the extension period.

8.3 Amendments. The parties may amend this Agreement only by a writing signed by all the Parties.

8.4 Assignment and Subcontracting. City and Consultant recognize and agree that this Agreement contemplates personal performance by Consultant and is based upon a determination of

Consultant's unique personal competence, experience, and specialized personal knowledge. Moreover, a substantial inducement to City for entering into this Agreement was and is the professional reputation and competence of Consultant. Consultant may not assign this Agreement or any interest therein without the prior written approval of the Contract Administrator. Consultant shall not subcontract any portion of the performance contemplated and provided for herein, other than to the subcontractors noted in the proposal, without prior written approval of the Contract Administrator.

8.5 Survival. All obligations arising prior to the termination of this Agreement and all provisions of this Agreement allocating liability between City and Consultant shall survive the termination of this Agreement.

8.6 Options upon Breach by Consultant. If Consultant materially breaches any of the terms of this Agreement, City's remedies shall include, but not be limited to, the following:

8.6.1 Immediately terminate the Agreement;

8.6.2 Retain the plans, specifications, drawings, reports, design documents, and any other work product prepared by Consultant pursuant to this Agreement; and/or

8.6.3 Retain a different consultant to complete the work described in Exhibit A not finished by Consultant in which case the City may charge Consultant the difference between the cost to have a different consultant complete the work described in Exhibit A that is unfinished at the time of breach and the amount that City would have paid Consultant pursuant to Section 2 if Consultant had completed the work.

SECTION 9. KEEPING AND STATUS OF RECORDS.

9.1 Records Created as Part of Consultant's Performance. All reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, drawings, records, files, or any other documents or materials, in electronic or any other form, that Consultant prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be the property of the City. Consultant hereby agrees to deliver those documents to the City upon termination of the Agreement. It is understood and agreed that the documents and other materials, including but not limited to those described above, prepared pursuant to this Agreement are prepared specifically for the City and are not necessarily suitable for any future or other use.

9.2 Confidentiality. All reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, records, files, or any other documents or materials, in electronic or any other form, that Consultant prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be kept confidential by Consultant. Such materials shall not, without the prior written permission of City, be used by Consultant for any purpose other than the performance of this Agreement nor shall such materials be disclosed publicly. Nothing furnished to Consultant which is generally known, shall be deemed confidential. Consultant shall not use the City's name or logo or photographs pertaining to the Services under this Agreement in any publication without the prior written consent of the City.

9.3 Consultant's Books and Records. Consultant shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to

charges for Services or expenditures and disbursements charged to the City under this Agreement for a minimum of three (3) years, or for any longer period required by law, from the date of final payment to the Consultant.

9.4 Inspection and Audit of Records. Any records or documents that Section 9.2 of this Agreement requires Consultant to maintain shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of the City. Under California Government Code Section 8546.7, if the amount of public funds expended under this Agreement exceeds Ten Thousand Dollars (\$10,000.00), the Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of City, for a period of three (3) years after final payment under the Agreement.

9.5 Intellectual Property. The City shall have and retain all right, title and interest, including copyright, patent, trade secret or other proprietary rights in all plans, specifications, studies, drawings, estimates, materials, data, computer programs or software and source code, enhancements, documents and any other works of authorship fixed in any tangible medium or expression, including but not limited to physical drawings or other data magnetically or otherwise recorded on computer media ("Intellectual Property") prepared or developed by or on behalf of Consultant under this Agreement. Consultant further grants to City a non-exclusive and perpetual license to copy, use, modify or sub-license any and all Intellectual Property otherwise owned by Consultant which is the basis or foundation for any derivative, collective, insurrectional or supplemental work created under this Agreement.

SECTION 10. MISCELLANEOUS PROVISIONS.

10.1 Venue. In the event either party brings any action against the other under this Agreement, the Parties agree that trial of such action shall be vested exclusively in the state courts of California in the County of Contra Costa or in the United States District Court for the Northern District of California.

10.2 Severability. If a court of competent jurisdiction finds or rules that any provision of this Agreement is invalid, void, or unenforceable, the provisions of this Agreement not so adjudged shall remain in full force and effect. The invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provision of this Agreement.

10.3 No Implied Waiver of Breach. The waiver of any breach of a specific provision of this Agreement does not constitute a waiver of any other breach of that term or any other term of this Agreement.

10.4 Successors and Assigns. The provisions of this Agreement shall inure to the benefit of and shall apply to and bind the successors and assigns of the Parties.

10.5 Use of Recycled Products. Consultant shall prepare and submit all reports, written studies and other printed material on recycled paper to the extent it is available at equal or less cost than virgin paper.

10.6 Conflict of Interest. Consultant may serve other clients, but none whose activities within the corporate limits of City or whose business, regardless of location, would place Consultant in a "conflict of interest," as that term is defined in the Political Reform Act, codified at California Government Code Section 81000 *et seq.*

Consultant shall not employ any official of City in the work performed pursuant to this Agreement. No officer or employee of City shall have any financial interest in this Agreement that would violate California Government Code Section 1090 *et seq.*

Consultant hereby warrants that it is not now, nor has it been in the previous twelve (12) months, an employee, agent, appointee, or official of the City. If Consultant was an employee, agent, appointee, or official of City in the previous twelve months, Consultant warrants that it did not participate in any manner in the forming of this Agreement. Consultant understands that, if this Agreement is made in violation of Government Code § 1090 *et seq.*, the entire Agreement is void and Consultant will not be entitled to any compensation for Services performed pursuant to this Agreement, including reimbursement of expenses, and Consultant will be required to reimburse the City for any sums paid to the Consultant. Consultant understands that, in addition to the foregoing, it may be subject to criminal prosecution for a violation of Government Code Section 1090 and, if applicable, will be disqualified from holding public office in the State of California.

10.7 Inconsistent Terms. If the terms or provisions of this Agreement conflict with or are inconsistent with any term or provision of any Exhibit attached hereto, then the terms and provisions of this Agreement shall prevail.

10.8 Solicitation. Consultant agrees not to solicit business at any meeting, focus group, or interview related to this Agreement, either orally or through any written materials.

10.9 Contract Administration. This Agreement shall be administered by Jeff Cook ("Contract Administrator"). All correspondence shall be directed to or through the Contract Administrator or his or her designee.

10.10 Notices. Any written notice to Consultant shall be sent to:

Fugro USA Land, Inc
1777 Bothelho Drive, Suite 262
Walnut Creek, CA 95834

Any written notice to City shall be sent to:

Capital Improvements Division
City of Antioch
P. O. Box 5007
Antioch, CA 94531-5007

City of Antioch
P. O. Box 5007
Antioch, CA 94531-5007
Attn: City Attorney

10.11 Integration. This Agreement, including all exhibits and other attachments, represents the entire and integrated agreement between City and Consultant and supersedes all prior negotiations, representations, or agreements, either written or oral.

CITY:

CITY OF ANTIOCH

Kwame P. Reed
Acting City Manager

Attest:

Elizabeth Householder, City Clerk

Approved as to Form:

Thomas Lloyd Smith, City Attorney

CONSULTANT:

Fugro USA Land, Inc.

By: _____

Name: _____

Title: _____

By: _____

Name: _____

Title: _____

[Two signatures are required for a corporation or one signature with the corporate bylaws indicating that one person can sign on behalf of the corporation]

ATTACHMENT "B"

SCORING RESULTS REQUEST FOR QUALIFICATIONS FOR ON-CALL GEOTECHNIVAL AND ENGINEERING SERVICES

	RATER 1	RATER 2	RATER 3	RATER 4
Bellecci	89	97	96	97
Wilsey Ham	91	96	90	98
Fugro	84	81	87	87

AVERAGE	
94.75	Bellecci
93.75	Wilsey Ham
84.75	Fugro

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Bellecci removed from for consideration for not conforming to contract section 1.2 "Standard of Performance".

CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Bryan Pitts, Operations Supervisor

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: First Amendment to the Consultant Service Agreement with McArdle Design Inc. for Landscape Design Services

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution:

1. Approving the first amendment to the consultant services agreement with McArdle Design Inc. for On-Call Landscape Design Services in substantially the form attached as Exhibit "1" to the Resolution (Attachment "A"); and
2. Authorizing the Acting City Manager or designee to execute the first amendment to the Consultant Services Agreement with McArdle Design Inc. for a total amount of \$150,000.

FISCAL IMPACTS

Adoption of this resolution will approve the increase to the agreement in the amount of \$100,000 for Fiscal Year 2023/24 and Fiscal Year 2024/25.

DISCUSSION

On December 9, 2021, the City entered into an agreement with McArdle Design Inc. of Oakland CA, for Landscape Design Services. Staff has utilized this firm as part of the City's ongoing Median Enhancement project to design aesthetically pleasing and water saving landscape designs throughout the City's median right of ways.

Staff recommends this first amendment to the agreement with McArdle Design Inc. to ensure the continued success of the median landscape enhancement project.

ATTACHMENTS

A. Resolution

ATTACHMENT "A"
RESOLUTION NO. 2023**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
APPROVING THE FIRST AMENDMENT TO THE CONSULTANT SERVICES
AGREEMENT WITH McARDLE DESIGN, INC. FOR LANDSCAPE DESIGN AND
AUTHORIZING THE ACTING CITY MANAGER OR DESIGNEE TO EXECUTE THE
FIRST AMENDMENT FOR CONSULTING SERVICES**

WHEREAS, on December 9, 2021, the City entered into an agreement with McArdle Design Inc. of Oakland CA, for Landscape Design Services;

WHEREAS, Staff utilizes this firm as part of the City's ongoing Median Enhancement Project to design aesthetically pleasing and water saving landscape designs throughout the City's median right of ways;

WHEREAS, the City Council has considered approving the first amendment to the consultant services agreement with McArdle Design Inc. for On-Call Landscape Design Services in substantially the form attached as Exhibit "1"; and

WHEREAS, the City Council has considered authorizing the Acting City Manager or designee to execute the first amendment to the Consultant Services Agreement with McArdle Design Inc. for a total amount of \$150,000.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, hereby:

1. Approves the first amendment to the Consultant Services Agreement with McArdle Design Inc. for On-Call Landscape Design Services in the amount of \$100,000 and extending the term of the agreement to June 30, 2025, in substantially the form attached as Exhibit "1"; and
2. Authorizes the Acting City Manager or designee to execute the first amendment to the Consultant Services Agreement with McArdle Design Inc. for a total amount of \$150,000 in a form approved by the City Attorney.

RESOLUTION NO. 2023/**

July 25, 2023

Page 2

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I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 25th day of July 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

EXHIBIT "1"

FIRST AMENDMENT TO AGREEMENT FOR CONSULTING SERVICES FOR ON-CALL LANDSCAPE ARCHITECTURAL SERVICES

THIS FIRST AMENDMENT TO THE AGREEMENT FOR ON-CALL LANDSCAPE ARCHITECTURAL SERVICES is entered into this 25TH day of July 2023, by and between the CITY OF ANTIOCH, a municipal corporation ("**City**") and McARDLE DESIGN, INC. with its principle place of business at 836 Creed Rd, Oakland CA 94610 ("**Consultant**").

RECITALS

WHEREAS, on December 9, 2020, City and McArdle Design Inc., entered into an Agreement for Professional Consultant Services for On-Call Landscape Design Services ("**Agreement**") in the amount of \$50,000;

WHEREAS, on June 20, 2023, the City amended the original compensation from \$50,000 to \$150,000 and the original contract term for two (2) additional years from June 30th, 2023, to June 30th, 2025; and

WHEREAS, on July 25, 2023, the City Council approved the First Amendment to the Agreement with McArdle Design Inc. for future costs in the amount of \$100,000 bringing the total compensation to an amount not to exceed \$150,000 and to extend the term of the contract to June 30, 2025.

NOW, THEREFORE, THE PARTIES DO MUTUALLY AGREE AS FOLLOWS:

1. Section 1 "SERVICES" the first paragraph shall be amended to read as follows:

"Subject to the terms and conditions set forth in this Agreement, Consultant shall furnish all technical and professional services including labor, materials, equipment, transportation, supervision, and expertise to provide to City the services described in the Scope of Work attached as Exhibit A to the Agreement, Exhibit A to Amendment No. 1 at the time and place and in the manner specified therein. In the event of a conflict in or inconsistency between the terms of this Agreement and the Exhibits, the Agreement shall prevail."

2. Section 1.1 "Term of Services" shall be amended to read as follows:

"The term of this Agreement shall begin on the date first noted above and shall end on **June 30, 2025**, and Consultant shall complete the work described in Exhibit A to the Agreement, Exhibit A to Amendment No. 1 of the Agreement prior to that date, unless the term of the Agreement is otherwise terminated or extended, as provided for in Section 8 of the Agreement. The time provided to Consultant to complete the services required by this Agreement shall not affect the City's right to terminate the Agreement, as provided for in Section 8 of the Agreement."

3. Section 2 "COMPENSATION" the first sentence shall be amended to read as follows:

"CITY hereby agrees to pay Consultant a sum not to exceed \$150,000, notwithstanding any contrary indications that may be contained in Consultant's proposal, for services to be performed and reimbursable costs incurred under this Agreement."

All other terms and conditions of the Agreement shall remain in full force and effect.

CITY OF ANTIOCH:

McARDLE DESIGN INC.

By: _____
Kwame P. Reed, Acting City Manager

By: _____
Karen McArdle, President

ATTEST:

Elizabeth Householder, City Clerk

APPROVED AS TO FORM:

Thomas Lloyd Smith, City Attorney

CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Jeff Cook, Collections Superintendent

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: Agreement with Wilsey Ham Engineering, Surveying & Planning for On-Call Geotechnical and Engineering Services

RECOMMENDED ACTION

It is recommended that the City Council adopt the resolution:

1. Awarding the Consulting Services Agreement for On-Call Geotechnical and Engineering Services to Wilsey Ham Engineering, Surveying & Planning for a three (3) year term starting July 25, 2023, through June 30, 2026, for an amount of \$300,000 with an option to extend two (2) additional years from July 1, 2026, through June 30, 2028, for an additional amount of \$150,000 for a total five (5) year contract amount not to exceed \$450,000; and
2. Authorizing the Acting City Manager or designee to execute the Agreement in a form approved by the City Attorney.

FISCAL IMPACT

Funding for this service is included in the adopted FY 2023/24 and FY 2024/25 Water and Sewer Enterprise Funds budgets. Funding for subsequent contract years will be requested as part of the City's biennial budget process.

DISCUSSION

Public Works solicited a Request for Qualifications from qualified consulting firms to provide geotechnical engineering services to the City of Antioch. City staff will initially utilize the consultant for specific project designs mandated by Federal Emergency Management Agency (FEMA) related to last January's winter storm damage. Once these projects are completed, additional design services may be needed on projects related to water, sewer, storm water, hazardous mitigation, and other emergency repairs.

Staff received responses from three (3) qualified firms with Wilsey Ham Engineering, Surveying & Planning receiving the highest average ranking for On-Call Geotechnical and Engineering Services. Staff recommends awarding a consulting services agreement to

R
Agenda Item #

Wilsey Ham Engineering, Surveying & Planning in substantially the form attached as Exhibit "1" to the Resolution (Attachment "A").

ATTACHMENTS

- A. Resolution
- B. Scoring Results

ATTACHMENT "A"

RESOLUTION NO. 2023/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
AWARDING THE CONSULTING SERVICES AGREEMENT FOR ON-CALL
GEOTECHNICAL AND ENGINEERING SERVICES TO WILSEY HAM ENGINEERING,
SURVEYING & PLANNING AND AUTHORIZING THE ACTING CITY MANAGER OR
DESIGNEE TO EXECUTE THE AGREEMENT**

WHEREAS, Public Works published a Request for Qualifications (RFQ) for Geotechnical Engineering Design Services for landslides throughout the City which closed on May 24, 2023;

WHEREAS, The Public Works Department will develop a short list of qualified consultants that can provide the City with Geotechnical and Engineering Services on an as-needed basis;

WHEREAS, City staff will initially utilize consultants for specific project designs mandated by Federal Emergency Management Agency (FEMA) related to last January's winter storm damage;

WHEREAS, once these projects are completed, additional design services may be needed on projects related to water, sewer, storm water, hazardous mitigation, and other emergency repairs; and

WHEREAS, Public Works received responses from three (3) qualified firms with Wilsey Ham Engineering, Surveying & Planning receiving the highest average score for On-Call Geotechnical and Engineering Services.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, hereby:

1. Awards the Consulting Services Agreement for On-Call Geotechnical and Engineering Services to Wilsey Ham Engineering, Surveying & Planning for a three (3) year term starting July 25, 2023, through June 30, 2026, for an amount of \$300,000 with an option to extend two (2) additional years from July 1, 2026, through June 30, 2028, for an additional amount of \$150,000 for a total five (5) year contract amount not to exceed \$450,000; and
2. Authorizes the Acting City Manager to execute the agreement in a form approved by the City Attorney.

RESOLUTION NO. 2023/**

July 25, 2023

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I **HEREBY CERTIFY** that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 25th day of July 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

**CONSULTING SERVICES AGREEMENT BETWEEN
THE CITY OF ANTIOCH AND WILSEY HAM ENGINEERING, SURVEYING AND PLANNING
FOR ON-CALL GEOTECHNICAL AND ENGINEERING
CONSULTING SERVICES**

THIS AGREEMENT (“**Agreement**”) is made and entered into this **25th day of July, 2023** (“**Effective Date**”) by and between the City of Antioch, a municipal Corporation with its principle place of business at 200 H Street, Antioch, CA 94509 (“**City**”) and **Wilsey Ham Engineering, Surveying and Planning** with its principle place of business at **3130 La Selva Street, Suite 100, San Mateo, CA 94403** (“**Consultant**”). City and Consultant individually are sometimes referred to herein as “**Party**” and collectively as “**Parties.**”

SECTION 1. SERVICES. Subject to the terms and conditions set forth in this Agreement, Consultant shall furnish all technical and professional services including labor, material, equipment, transportation, supervision and expertise to provide to City the services described in the Scope of Work attached as Exhibit A attached hereto and incorporated herein at the time and place and in the manner specified therein (“**Services**”). In the event of a conflict in or inconsistency between the terms of this Agreement and Exhibit A, the Agreement shall prevail.

1.1 Term of Services. The term of this Agreement shall be **for three (3) years from the Effective Date to June 30, 2026, with the option to extend an additional two (2) years at the City’s sole discretion from July 1, 2026 to June 30, 2028 for a total of five (5) years**, and Consultant shall complete the Services described in Exhibit A prior to that date, unless the term of the Agreement is otherwise terminated or extended, as provided for in Section 8. The time provided to Consultant to complete the Services required by this Agreement shall not affect the City’s right to terminate the Agreement, under Section 8.

1.2 Standard of Performance. Consultant represents that it is experienced in providing these services to public clients and is familiar with the plans and needs of City. Consultant shall perform all Services required pursuant to this Agreement in the manner and according to the standards observed by a competent practitioner of the profession in which Consultant is engaged in the geographical area in which Consultant practices its profession.

1.3 Assignment of Personnel. Consultant shall assign only competent personnel to perform Services pursuant to this Agreement. In the event that City, in its sole discretion, at any time during the term of this Agreement, desires the reassignment of any such persons, Consultant shall, immediately upon receiving notice from City of such desire of City, reassign such person or persons.

1.4 Time. Consultant shall devote such time to the performance of Services pursuant to this Agreement as may be reasonably necessary to meet the standard of performance provided in Section 1.1 above and to satisfy Consultant’s obligations hereunder.

SECTION 2. COMPENSATION. City hereby agrees to issue a purchase order of **One Hundred and Fifty Thousand Dollars (\$150,000.00) for the first year of the agreement, and Seventy-Five Thousand Dollars (\$75,000.00) each for the second and third years for a three (3) year total not to exceed Three Hundred Thousand Dollars (\$300,000.00), with the option to extend two (2) additional years in an amount of One Hundred and Fifty Thousand Dollars (\$150,000.00) for a total five (5) year contract**

amount not to exceed Four Hundred and Fifty Thousand Dollars (\$450,000.00) notwithstanding any contrary indications that may be contained in Consultant's proposal, for Services to be performed and reimbursable costs incurred under this Agreement. In the event of a conflict between this Agreement and Consultant's proposal, attached as Exhibit A, regarding the amount of compensation, the Agreement shall prevail. City shall pay Consultant for Services rendered pursuant to this Agreement at the time and in the manner set forth below. The payments specified below shall be the only payments from City to Consultant for Services rendered pursuant to this Agreement. Except as specifically authorized by City, Consultant shall not bill City for duplicate services performed by more than one person.

Consultant and City acknowledge and agree that compensation paid by City to Consultant under this Agreement is based upon Consultant's estimated costs of providing the Services required hereunder, including salaries and benefits of employees and subcontractors of Consultant. Consequently, the Parties further agree that compensation hereunder is intended to include the costs of contributions to any pensions and/or annuities to which Consultant and its employees, agents, and subcontractors may be eligible. City therefore has no responsibility for such contributions beyond compensation required under this Agreement.

2.1 Invoices. Consultant shall submit invoices, not more often than once a month during the term of this Agreement, based on the cost for Services performed and reimbursable costs incurred prior to the invoice date. Invoices shall contain the following information:

- Serial identifications of progress bills; i.e., Progress Bill No. 1 for the first invoice, etc.;
- The beginning and ending dates of the billing period;
- A Task Summary containing the original contract amount, the amount of prior billings, the total due this period, the balance available under the Agreement, and the percentage of completion;
- At City's option, for each work item in each task, a copy of the applicable time entries or time sheets shall be submitted showing the name of the person doing the work, the hours spent by each person, a brief description of the work, and each reimbursable expense;
- The total number of hours of work performed under the Agreement by Consultant and each employee, agent, and subcontractor of Consultant performing services; and,
- The Consultant's signature.

2.2 Payment Schedule.

2.2.1 City shall make incremental payments, based on invoices received, for Services satisfactorily performed, in accordance with the requirements of this Agreement, and for authorized reimbursable costs incurred. City shall have thirty (30) days from the receipt of an invoice that complies with all of the requirements of Section 2.1 to pay Consultant.

2.3 Total Payment. City shall pay for the Services to be rendered by Consultant pursuant to this Agreement. City shall not pay any additional sum for any expense or cost whatsoever incurred by Consultant in rendering Services pursuant to this Agreement, unless expressly provided for in Section 2.5.

In no event shall Consultant submit any invoice for an amount in excess of the maximum amount of compensation provided above either for a task or for the entire Agreement, unless the Agreement is modified prior to the submission of such an invoice by a properly executed change order or amendment.

2.4 Hourly Fees. Fees for work performed by Consultant on an hourly basis shall not exceed the amounts shown on the fee schedule in Exhibit B.

2.5 Reimbursable Expenses. Not applicable.

2.6 Payment of Taxes. Consultant is solely responsible for the payment of employment taxes incurred under this Agreement and any similar federal or state taxes.

2.7 Authorization to Perform Services. The Consultant is not authorized to perform any Services or incur any costs whatsoever under the terms of this Agreement until Consultant receives authorization to proceed from the Contract Administrator.

SECTION 3. FACILITIES AND EQUIPMENT. Except as set forth herein, Consultant shall, at its sole cost and expense, provide all facilities and equipment that may be necessary to perform the Services required by this Agreement. City shall make available to Consultant only the facilities and equipment listed in this section, and only under the terms and conditions set forth herein.

City shall furnish physical facilities such as desks, filing cabinets, and conference space, as may be reasonably necessary for Consultant's use while consulting with City employees and reviewing records and the information in possession of the City. The location, quantity, and time of furnishing those facilities shall be in the sole discretion of City. In no event shall City be obligated to furnish any facility that may involve incurring any direct expense, including but not limited to computer, long-distance telephone or other communication charges, vehicles, and reproduction facilities.

SECTION 4. INSURANCE REQUIREMENTS. Before beginning any work under this Agreement, Consultant, at its own cost and expense, shall procure insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the work by the Consultant and its agents, representatives, employees, and subcontractors. Consultant shall provide proof satisfactory to City of such insurance that meets the requirements of this section and under forms of insurance satisfactory in all respects to the City. Consultant shall maintain the insurance policies required by this section throughout the term of this Agreement. The cost of such insurance shall be included in the Consultant's proposal. Consultant shall not allow any subcontractor to commence work on any subcontract until Consultant has obtained all insurance required herein for the subcontractor(s) and provided evidence thereof to City. Verification of the required insurance shall be submitted and made part of this Agreement prior to execution. Insurers shall have an AM Best rating of no less than A:VII unless otherwise accepted by the City in writing:

4.1 Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than **\$2,000,000** per occurrence. If a

general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit. If Consultant's services include work within 50 feet of a railroad right of way, the Consultant shall have removed any exclusion on their liability policy limiting coverage for work near a railroad, or shall provide a Railroad Protective Liability policy in favor of the City. Limits for such coverage shall be no less than \$5,000,000.

4.2 Automobile Liability Insurance. ISO Form Number CA 00 01 covering any auto (Code 1), or if Consultant has no owned autos, hired, (Code 8) and non-owned autos (Code 9), with limit no less than **\$1,000,000** per accident for bodily injury and property damage.

4.3 Workers' Compensation Insurance. as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **\$1,000,000** per accident for bodily injury or disease.

4.4 Professional Liability (Errors and Omissions): Insurance appropriate to the Consultant's profession, with limit no less than \$1,000,000 per occurrence or claim, \$2,000,000 aggregate.

4.5 Other Insurance Provisions. Unless otherwise specified below, all insurance policies are to contain, or be endorsed to contain, the following provisions:

4.5.1 Additional Insured Status. The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Consultant including materials, parts, or equipment furnished in connection with such work or operations. CGL coverage can be provided in the form of an endorsement to the Consultant's insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of both CG 20 10 and CG 20 37 if a later edition is used). This requirement shall only apply to the CGL and Automobile Liability Insurance policies specified above.

4.5.2 Primary Coverage. For any claims related to this contract, the Consultant's insurance coverage shall be primary insurance as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Consultant's insurance and shall not contribute with it. This requirement shall only apply to the CGL and Automobile Liability Insurance policies specified above.

4.5.3 Notice of Cancellation. Each insurance policy required above shall provide that coverage shall not be canceled, except with notice to the City.

4.5.4 Waiver of Subrogation. Consultant hereby grants to City a waiver of any right to subrogation which any insurer of said Consultant may acquire against the City by virtue of the payment of any loss under such insurance. Consultant agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. This requirement shall only apply to the CGL, Automobile Liability and Workers' Compensation/Employer's Liability Insurance policies specified above.

4.5.5 Deductibles and Self-Insured Retentions. Any deductibles or self-insured retentions must be declared to and approved by the City. The City may require the Consultant to purchase

coverage with a lower deductible or retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.

4.5.6 *Claims made policies.* If any of the required policies provide claims-made coverage:

4.5.6.1 The Retroactive Date must be shown, and must be before the date of the contract or the beginning of contract work.

4.5.6.2 Insurance must be maintained and evidence of insurance must be provided **for at least five (5) years after completion of the contract of work.**

4.5.6.3 If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of five (5) years after completion of contract work.

4.6 **Certificate of Insurance and Endorsements.** Consultant shall furnish the City with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Consultant's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

4.7 **Subcontractors.** Consultant shall include all subcontractors as insured under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated in this Agreement, including but not limited to naming additional insureds.

4.8 **Higher Limits.** If the Consultant maintains higher limits than the minimums shown above, the City requires and shall be entitled to coverage for the higher limits maintained by the Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

4.9 **Special Risks or Circumstances.** City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage or other special circumstances.

4.10 **Remedies.** In addition to any other remedies City may have if Consultant fails to provide or maintain any insurance policies or policy endorsements to the extent and within the time herein required, City may, at its sole option exercise, any of the following remedies, which are alternatives to other remedies City may have and are not the exclusive remedy for Consultant's breach:

- Obtain such insurance and deduct and retain the amount of the premiums for such insurance from any sums due to Consultant under the Agreement;

- Order Consultant to stop work under this Agreement or withhold any payment that becomes due to Consultant hereunder, or both stop work and withhold any payment, until Consultant demonstrates compliance with the requirements hereof; and/or,
- Terminate this Agreement.

SECTION 5. INDEMNIFICATION AND CONSULTANT'S RESPONSIBILITIES.

5.1 To the fullest extent permitted by law, Consultant shall defend (with counsel reasonably acceptable to City), indemnify and hold the City, its officials, officers, employees, volunteers, and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or incident to any acts, errors or omissions, or willful misconduct of Consultant, its officials, officers, employees, subcontractors, consultants or agents in connection with the performance of the Consultant's services or this Agreement, including without limitation the payment of all damages, expert witness fees and attorney's fees and other related costs and expenses. Consultant's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by Consultant, the City, its officials, officers, employees, agents, or volunteers.

5.1.1 If Consultant's obligation to defend, indemnify, and/or hold harmless arises out of Consultant's performance of "design professional" services (as that term is defined under Civil Code section 2782.8), then, and only to the extent required by Civil Code section 2782.8, which is fully incorporated herein, Consultant's indemnification obligation shall be limited to claims that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Consultant, and, upon Consultant obtaining a final adjudication by a court of competent jurisdiction, Consultant's liability for such claim, including the cost to defend, shall not exceed the Consultant's proportionate percentage of fault.

5.1.2 Acceptance by City of insurance certificates and endorsements required under this Agreement does not relieve Consultant from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply to any damages or claims for damages whether or not such insurance policies shall have been determined to apply.

5.2 By execution of this Agreement, Consultant acknowledges and agrees to the provisions of this Section and that it is a material element of consideration, and that these provisions survive the termination of this Agreement.

SECTION 6. STATUS OF CONSULTANT.

6.1 Independent Contractor. At all times during the term of this Agreement, Consultant shall be an independent contractor and shall not be an employee of City. City shall have the right to control Consultant only insofar as the results of Consultant's services rendered pursuant to this Agreement and assignment of personnel pursuant to Section 1.3; however, otherwise City shall not have the right to control the manner or means by which Consultant accomplishes services rendered pursuant to this Agreement. Notwithstanding any other City, state, or federal policy, rule, regulation, law, or ordinance to the contrary, Consultant and any of its employees, agents, and subcontractors providing services under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any and all claims to, any compensation, benefit, or any incident of employment by City, including, but not limited to, eligibility to enroll in the California Public Employees Retirement System (PERS) as an employee of City and

entitlement to any contribution to be paid by City for employer contributions and/or employee contributions for PERS benefits.

6.2 Consultant Not Agent. Except as City may specify in writing, Consultant shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Consultant shall have no authority, express or implied, pursuant to this Agreement to bind City to any obligation whatsoever.

SECTION 7. LEGAL REQUIREMENTS.

7.1 Governing Law. The laws of the State of California shall govern this Agreement.

7.2 Compliance with Applicable Laws. Consultant and any subcontractors shall comply with all laws applicable to the performance of the Services.

7.3 Other Governmental Regulations. To the extent that this Agreement may be funded by fiscal assistance from another governmental entity, Consultant and any subcontractors shall comply with all applicable rules and regulations to which City is bound by the terms of such fiscal assistance program.

7.4 Licenses and Permits. Consultant represents and warrants to City that Consultant and its employees, agents, and any subcontractors have all licenses, permits, qualifications, and approvals of whatsoever nature that are legally required to practice their respective professions. Consultant represents and warrants to City that Consultant and its employees, agents, any subcontractors shall, at their sole cost and expense, keep in effect at all times during the term of this Agreement any licenses, permits, and approvals that are legally required to practice their respective professions. In addition to the foregoing, Consultant and any subcontractors shall obtain and maintain during the term of this Agreement valid business licenses from City.

7.5 Nondiscrimination and Equal Opportunity. Consultant shall not discriminate, on the basis of a person's race, religion, color, national origin, age, physical or mental handicap or disability, medical condition, marital status, sex, sexual orientation or any other legally protected status, against any employee, applicant for employment, subcontractor, bidder for a subcontract, or participant in, recipient of, or applicant for any services or programs provided by Consultant under this Agreement. Consultant shall comply with all applicable federal, state, and local laws, policies, rules, and requirements related to equal opportunity and nondiscrimination in employment, contracting, and the provision of any Services that are the subject of this Agreement, including but not limited to the satisfaction of any positive obligations required of Consultant thereby.

Consultant shall include the provisions of this Section in any subcontract approved by the Contract Administrator or this Agreement.

7.6 California Labor Code Requirements. Consultant is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq., which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects ("Prevailing Wage Laws"). If the services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Consultant agrees to fully comply with such Prevailing Wage Laws. Consultant shall defend, indemnify and hold the City, its officials, officers, employees and agents free and harmless from

any claims, liabilities, costs, penalties or interest arising out of any failure or alleged failure to comply with the Prevailing Wage Laws. It shall be mandatory upon the Consultant and all subconsultants to comply with all California Labor Code provisions, which include but are not limited to prevailing wages (Labor Code Sections 1771, 1774 and 1775), employment of apprentices (Labor Code Section 1777.5), certified payroll records (Labor Code Sections 1771.4 and 1776), hours of labor (Labor Code Sections 1813 and 1815) and debarment of contractors and subcontractors (Labor Code Section 1777.1). The requirement to submit certified payroll records directly to the Labor Commissioner under Labor Code section 1771.4 shall not apply to work performed on a public works project that is exempt pursuant to the small project exemption specified in Labor Code Section 1771.4.

If the services are being performed as part of an applicable "public works" or "maintenance" project, then pursuant to Labor Code Sections 1725.5 and 1771.1, the Consultant and all subconsultants performing such services must be registered with the Department of Industrial Relations. Consultant shall maintain registration for the full term of this Agreement and require the same of any subconsultants, as applicable. Notwithstanding the foregoing, the contractor registration requirements mandated by Labor Code Sections 1725.5 and 1771.1 shall not apply to work performed on a public works project that is exempt pursuant to the small project exemption specified in Labor Code Sections 1725.5 and 1771.1.

This Agreement may also be subject to compliance monitoring and enforcement by the Department of Industrial Relations. It shall be Consultant's sole responsibility to comply with all applicable registration and labor compliance requirements. Any stop orders issued by the Department of Industrial Relations against Consultant or any subcontractor that affect Consultant's performance of services, including any delay, shall be Consultant's sole responsibility. Any delay arising out of or resulting from such stop orders shall be considered Consultant caused delay and shall not be compensable by the City. Consultant shall defend, indemnify and hold the City, its officials, officers, employees and agents free and harmless from any claim or liability arising out of stop orders issued by the Department of Industrial Relations against Consultant or any subcontractor.

SECTION 8. TERMINATION AND MODIFICATION.

8.1 Termination. City may cancel this Agreement at any time and without cause upon written notification to Consultant.

Consultant may cancel this Agreement only for cause upon thirty (30) days' written notice to City and shall include in such notice the reasons for cancellation.

In the event of termination, Consultant shall be entitled to compensation for Services performed satisfactorily to the effective date of termination; City, however, may condition payment of such compensation upon Consultant delivering to City any or all documents, photographs, computer software, video and audio tapes, and other materials provided to Consultant or prepared by or for Consultant or the City in connection with this Agreement.

8.2 Extension. City may, in their sole and exclusive discretion, extend the end date of the term of this Agreement beyond that provided for in Section 1.1. Any such extension shall require a written amendment to this Agreement, as provided for herein. Consultant understands and agrees that, if City grants such an extension, City shall have no obligation to provide Consultant with compensation beyond the maximum amount provided for in this Agreement. Similarly, unless authorized by the Contract

Administrator, City shall have no obligation to reimburse Consultant for any otherwise reimbursable expenses incurred during the extension period.

8.3 Amendments. The parties may amend this Agreement only by a writing signed by all the Parties.

8.4 Assignment and Subcontracting. City and Consultant recognize and agree that this Agreement contemplates personal performance by Consultant and is based upon a determination of Consultant's unique personal competence, experience, and specialized personal knowledge. Moreover, a substantial inducement to City for entering into this Agreement was and is the professional reputation and competence of Consultant. Consultant may not assign this Agreement or any interest therein without the prior written approval of the Contract Administrator. Consultant shall not subcontract any portion of the performance contemplated and provided for herein, other than to the subcontractors noted in the proposal, without prior written approval of the Contract Administrator.

8.5 Survival. All obligations arising prior to the termination of this Agreement and all provisions of this Agreement allocating liability between City and Consultant shall survive the termination of this Agreement.

8.6 Options upon Breach by Consultant. If Consultant materially breaches any of the terms of this Agreement, City's remedies shall include, but not be limited to, the following:

8.6.1 Immediately terminate the Agreement;

8.6.2 Retain the plans, specifications, drawings, reports, design documents, and any other work product prepared by Consultant pursuant to this Agreement; and/or

8.6.3 Retain a different consultant to complete the work described in Exhibit A not finished by Consultant in which case the City may charge Consultant the difference between the cost to have a different consultant complete the work described in Exhibit A that is unfinished at the time of breach and the amount that City would have paid Consultant pursuant to Section 2 if Consultant had completed the work.

SECTION 9. KEEPING AND STATUS OF RECORDS.

9.1 Records Created as Part of Consultant's Performance. All reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, drawings, records, files, or any other documents or materials, in electronic or any other form, that Consultant prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be the property of the City. Consultant hereby agrees to deliver those documents to the City upon termination of the Agreement. It is understood and agreed that the documents and other materials, including but not limited to those described above, prepared pursuant to this Agreement are prepared specifically for the City and are not necessarily suitable for any future or other use.

9.2 Confidentiality. All reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, records, files, or any other documents or materials, in electronic or any other form, that Consultant prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be kept confidential by Consultant. Such materials shall not, without the

prior written permission of City, be used by Consultant for any purpose other than the performance of this Agreement nor shall such materials be disclosed publicly. Nothing furnished to Consultant which is generally known, shall be deemed confidential. Consultant shall not use the City's name or logo or photographs pertaining to the Services under this Agreement in any publication without the prior written consent of the City.

9.3 Consultant's Books and Records. Consultant shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for Services or expenditures and disbursements charged to the City under this Agreement for a minimum of three (3) years, or for any longer period required by law, from the date of final payment to the Consultant.

9.4 Inspection and Audit of Records. Any records or documents that Section 9.2 of this Agreement requires Consultant to maintain shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of the City. Under California Government Code Section 8546.7, if the amount of public funds expended under this Agreement exceeds Ten Thousand Dollars (\$10,000.00), the Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of City, for a period of three (3) years after final payment under the Agreement.

9.5 Intellectual Property. The City shall have and retain all right, title and interest, including copyright, patent, trade secret or other proprietary rights in all plans, specifications, studies, drawings, estimates, materials, data, computer programs or software and source code, enhancements, documents and any other works of authorship fixed in any tangible medium or expression, including but not limited to physical drawings or other data magnetically or otherwise recorded on computer media ("Intellectual Property") prepared or developed by or on behalf of Consultant under this Agreement. Consultant further grants to City a non-exclusive and perpetual license to copy, use, modify or sub-license any and all Intellectual Property otherwise owned by Consultant which is the basis or foundation for any derivative, collective, insurrectional or supplemental work created under this Agreement.

SECTION 10. MISCELLANEOUS PROVISIONS.

10.1 Venue. In the event either party brings any action against the other under this Agreement, the Parties agree that trial of such action shall be vested exclusively in the state courts of California in the County of Contra Costa or in the United States District Court for the Northern District of California.

10.2 Severability. If a court of competent jurisdiction finds or rules that any provision of this Agreement is invalid, void, or unenforceable, the provisions of this Agreement not so adjudged shall remain in full force and effect. The invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provision of this Agreement.

10.3 No Implied Waiver of Breach. The waiver of any breach of a specific provision of this Agreement does not constitute a waiver of any other breach of that term or any other term of this Agreement.

10.4 Successors and Assigns. The provisions of this Agreement shall inure to the benefit of and shall apply to and bind the successors and assigns of the Parties.

10.5 Use of Recycled Products. Consultant shall prepare and submit all reports, written studies and other printed material on recycled paper to the extent it is available at equal or less cost than virgin paper.

10.6 Conflict of Interest. Consultant may serve other clients, but none whose activities within the corporate limits of City or whose business, regardless of location, would place Consultant in a "conflict of interest," as that term is defined in the Political Reform Act, codified at California Government Code Section 81000 *et seq.*

Consultant shall not employ any official of City in the work performed pursuant to this Agreement. No officer or employee of City shall have any financial interest in this Agreement that would violate California Government Code Section 1090 *et seq.*

Consultant hereby warrants that it is not now, nor has it been in the previous twelve (12) months, an employee, agent, appointee, or official of the City. If Consultant was an employee, agent, appointee, or official of City in the previous twelve months, Consultant warrants that it did not participate in any manner in the forming of this Agreement. Consultant understands that, if this Agreement is made in violation of Government Code § 1090 *et seq.*, the entire Agreement is void and Consultant will not be entitled to any compensation for Services performed pursuant to this Agreement, including reimbursement of expenses, and Consultant will be required to reimburse the City for any sums paid to the Consultant. Consultant understands that, in addition to the foregoing, it may be subject to criminal prosecution for a violation of Government Code Section 1090 and, if applicable, will be disqualified from holding public office in the State of California.

10.7 Inconsistent Terms. If the terms or provisions of this Agreement conflict with or are inconsistent with any term or provision of any Exhibit attached hereto, then the terms and provisions of this Agreement shall prevail.

10.8 Solicitation. Consultant agrees not to solicit business at any meeting, focus group, or interview related to this Agreement, either orally or through any written materials.

10.9 Contract Administration. This Agreement shall be administered by Jeff Cook ("Contract Administrator"). All correspondence shall be directed to or through the Contract Administrator or his or her designee.

10.10 Notices. Any written notice to Consultant shall be sent to:

Wilsey Ham Engineering, Surveying and Planning
3130 La Selva Street, Suite 100
San Mateo, CA 94403

Any written notice to City shall be sent to:

Capital Improvements Division
City of Antioch
P. O. Box 5007
Antioch, CA 94531-5007

City of Antioch
P. O. Box 5007
Antioch, CA 94531-5007
Attn: City Attorney

10.11 Integration. This Agreement, including all exhibits and other attachments, represents the entire and integrated agreement between City and Consultant and supersedes all prior negotiations, representations, or agreements, either written or oral.

CITY:

CITY OF ANTIOCH

Kwame P. Reed
Acting City Manager

Attest:

Elizabeth Householder, City Clerk

Approved as to Form:

Thomas Lloyd Smith, City Attorney

CONSULTANT:

Wilsey Ham Engineering, Surveying & Planning

By: _____

Name: _____

Title: _____

By: _____

Name: _____

Title: _____

[Two signatures are required for a corporation or one signature with the corporate bylaws indicating that one person can sign on behalf of the corporation]

ATTACHMENT "B"

**SCORING RESULTS
REQUEST FOR QUALIFICATIONS FOR
ON-CALL GEOTECHNICAL AND ENGINEERING SERVICES**

F
i
r
m
s

	RATER 1	RATER 2	RATER 3	RATER 4
Bellecci	89	97	96	97
Wilsey Ham	91	96	90	98
Fugro	84	81	87	87

AVERAGE	
94.75	Bellecci
93.75	Wilsey Ham
84.75	Fugro

F
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r
m
s

Bellecci removed from for consideration for not conforming to contract section 1.2 "Standard of Performance".

CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Andrew Little, Consulting Senior Engineer

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: Resolution Accepting Completed Improvements and Release of Bonds for Aviano Subdivision Phase 2, Tract No. 9449; PW 676-2

RECOMMENDATION

It is recommended that the City Council adopt a resolution accepting completed improvements, authorizing the Acting City Manager or designee to file a Notice of Completion and the release of bonds for Aviano Subdivision Phase 2, Tract No. 9449, PW 676-2.

FISCAL IMPACT

Upon satisfactory completion of the one-year warranty period, the City of Antioch accepts responsibility for maintenance of the improvements. Upon recordation of a notice of completion and the start of the warranty period, the City accepts responsibility for maintenance of landscape improvements.

DISCUSSION

On September 8, 2015, City Council adopted Resolution 2015/68 approving the vesting tentative map and final development plan to subdivide an approximately 184-acre parcel into a development of 533 single-family homes, for the Aviano subdivision project. The project is located east of Deer Valley Road, north of Sand Creek Road, west of Hillcrest Avenue and south of Prewett Ranch Drive (Vicinity Map, Attachment "B").

On February 27, 2018, City Council adopted Resolution 2018/26 approving the annexation of the Aviano Subdivision into Community Facilities District 2018-01 (Public Services) to allocate funds for maintenance costs.

On October 13, 2020, City Council adopted Resolution 2020/155 approving the final map and subdivision improvement agreement for Aviano Phase 2 Subdivision, Tract No. 9449 (PW 676-2) which included 227 single-family homes and a 1.93-acre park. The conditions of approval included the construction of various improvements with Phase 2.

Public Works Inspectors have inspected and approved the completion of the final punch-list items for certain construction improvements. The warranty period for certain accepted

construction improvements shall begin upon the date of recordation of a notice of completion (Attachment "C"). The City of Antioch shall assume responsibility for maintenance upon expiration of the one-year warranty period; except for landscaping improvements, which the City shall assume maintenance responsibilities immediately upon recordation of a Notice of Completion with Contra Costa County and the start of the warranty period.

ATTACHMENTS:

- A. Resolution
- B. Vicinity Map
- C. Notice of Completion

ATTACHMENT "A"

RESOLUTION NO. 2023/**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
ACCEPTING COMPLETED IMPROVEMENTS AND THE RELEASE OF
BONDS FOR AVIANO PHASE 2, TRACT NO. 9449, P.W. 676-2

WHEREAS, on September 8, 2015, City Council adopted Resolution 2015/68 approving the vesting tentative map and final development plan for the Aviano subdivision project;

WHEREAS, on February 27, 2018, City Council adopted Resolution 2018/26 approving the annexation of the Aviano Subdivision into Community Facilities District 2018-01 (Public Services);

WHEREAS, on October 13, 2020, City Council adopted Resolution 2020/155 approving the final map and subdivision improvement agreement for Aviano Phase 2 Subdivision, Tract No. 9449 (PW 676-2);

WHEREAS, the City received a request from the Developer to accept the completed improvements;

WHEREAS, improvements consisting of paving, curb, gutter, storm drain facilities, sanitary sewer, water mains, streetlighting, signage, striping, landscaping and irrigation have been constructed and dedicated for public use;

WHEREAS, the City has accepted and acquired all necessary Rights-of-Way required for the maintenance of improvements; and

WHEREAS, the completed improvements have been constructed and inspected in accordance with the Standards Specifications and Subdivision Regulations of the City of Antioch, to the satisfaction of the City Engineer.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, hereby authorizes the Acting City Manager or designee to accept improvements, file a notice of completion for said improvements, and approve the release of bonds for Aviano Subdivision Phase 2, Tract No. 9449 (PW 676-2);

BE IT FURTHER RESOLVED that the accepted improvements shall be maintained by the City of Antioch in accordance with standard City maintenance policies upon satisfactory completion of the one-year warranty period; and

BE IT FURTHER RESOLVED that the accepted landscape improvements shall be maintained by the City of Antioch upon the start date of the warranty period.

* * * * *

Al

RESOLUTION NO. 2023/**

July 25, 2023

Page 2

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 25th day of July 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

A2

ATTACHMENT "B"

VICINITY MAP



ATTACHMENT "C"

**RECORDED AT THE REQUEST
OF:**
CITY OF ANTIOCH, CA

WHEN RECORDED MAIL TO:
CITY OF ANTIOCH
DEVELOPMENT ENGINEERING
DIVISION
P.O. BOX 5007
ANTIOCH, CA 94531

THIS SPACE FOR RECORDER'S USE

**NOTICE OF COMPLETION FOR
AVIANO PHASE 2, TRACT NO. 9449, P.W. 676-2
IN THE CITY OF ANTIOCH**

NOTICE IS HEREBY GIVEN:

1. That the interest or estate stated in paragraph 3 herein the real property herein described is owned by: City of Antioch, 200 H Street, Antioch, California 94509.
2. That the full name and address of the Owner of said interest or estate, if there is only one Owner, and that the full names and addresses of all the co-owners who own said interest or estate as tenants in common, as joint tenants, or otherwise, if there is more than one owner, are set forth in the preceding paragraph.
3. That the nature of the stated owner, or if more than one owner, then of the stated owner and co-owners is: In fee.
4. That on July 25, 2023, the work and improvements hereinafter described was completed.
5. The project is located on located east of Deer Valley Road, north of Sand Creek Road, west of Hillcrest Avenue and south of Prewett Ranch Drive.
6. The surety for said project was The Ohio Casualty Insurance Company.
7. This project consisted of all public improvements including paving, curb, gutter, storm drain facilities, sanitary sewer, water mains, streetlighting, signage, striping, landscaping and irrigation which have been installed and completed in the subdivision by the developer to the satisfaction of the City Engineer.

**THE UNDERSIGNED STATES UNDER PENALTY OF
PERJURY THAT THE ABOVE IS TRUE AND CORRECT**

Date

Scott Buenting, P.E.
Acting Public Works Director/City Engineer
City of Antioch

CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Andrew Little, Senior Consulting Engineer

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: Resolution Accepting Completed Improvements, Release of Bonds, and Authorizing the Acceptance of Grant Deeds for Park Ridge Park (Julpun Park) and Open Space Conveying Property located at 5500 Sierra Trail Way, Assessor's Parcel Numbers 053-060-069 and 053-060-071; PW 674-9

RECOMMENDED ACTIONS

It is recommended that the City Council adopt a resolution:

1. Accepting the completed improvements and release the performance bonds authorizing the Acting City Manager or designee to file a Notice of Completion for the Park Ridge Park (Julpun Park) and Open Space Project, P.W. 674-9; and
2. Authorizing the acceptance of grant deeds conveying property located at 5500 Sierra Trail Way, Assessor's Parcel Numbers 053-060-069 and 053-060-071 in Antioch and identified as 8.22-acre and 25.51-acre parcels to the City of Antioch.

FISCAL IMPACT

Upon satisfactory completion of the one-year warranty period, the City accepts responsibility for maintenance of the improvements. Upon recordation of a notice of completion and the start of the warranty period, the City accepts responsibility for maintenance of landscape improvements.

DISCUSSION

On March 9, 2010, the City Council adopted Resolution No. 2010/21 approving a Final Planned Development, Vesting Tentative Map and Use Permit for the development of 525 single family homes, 25 acres of open space, and an 8.22-acre neighborhood park for the Park Ridge subdivision project (Vicinity Map, Attachment "B").

On July 9, 2013, the City Council adopted Ordinance No. 2069-C-S approving a Development Agreement between the City and Davidon Homes regarding the property

and project. The approximately 170-acre project is generally located west of State Route 4, east of Canada Valley Road, and south of Laurel Road.

On November 10, 2020, the City Council adopted Resolution 2020/167 approving Parcel G Master Plan and design.

As required by condition of approval ninety-eight of City Council Resolution No. 2021/21, Davidon Homes has designed and constructed an 8.22-acre park (Julpun Park) and 25.51-acre Open Space and trails. Davidon Homes was required to dedicate the Park and Open Space parcels to the City. The trails span from Pinnacle View Way to Treeline Way and Laurel Road.

The City of Antioch Public Works Inspectors have inspected and approved the completion of the final punch-list items for improvements. The warranty period for improvements shall begin upon the date of recordation of a notice of completion. The City of Antioch shall assume responsibility for maintenance upon expiration of the one-year warranty period; except for landscape improvements, which the City shall assume maintenance responsibilities immediately upon recordation of a Notice of Completion (Attachment 'C') with Contra Costa County and the start of the warranty period.

As required by the Project conditions of approval Davidon Homes, the owners of an 8.22-acre and a 25.51-acre parcels, located at 5500 Sierra Trail Way, have requested to convey the property in fee to the City of Antioch. The Acting City Manager and Acting City Engineer have reviewed the request and determined that acceptance of the property is appropriate.

ATTACHMENTS

- A. Resolution
- B. Vicinity Map
- C. Notice of Completion
- D. Grant Deeds
- E. Certificate of Acceptance

ATTACHMENT "A"

RESOLUTION NO. 2023/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
ACCEPTING COMPLETED IMPROVEMENTS AND GRANT DEEDS FOR
PARK RIDGE PARK (JULPUN PARK), P.W. 674-9**

WHEREAS, on March 9, 2010, the City Council of the City of Antioch adopted Resolution No. 2010/21 approving a Final Planned Development, Vesting Tentative Map and Use Permit for the development of 525 single family homes, 25 acres of open space, and an 8.22-acre neighborhood park for the Park Ridge subdivision project;

WHEREAS, on July 9, 2013, the City Council of the City of Antioch adopted Ordinance No. 2069-C-S approving a Development Agreement between the City and Davidon Homes regarding the property and project;

WHEREAS, on November 10, 2020, the City Council adopted Resolution 2020/167 approving Parcel G Master Plan and design;

WHEREAS, the City received a request from the Developer to accept the completed improvements;

WHEREAS, the City shall record a grant deed for Parcel B of "Park Ridge VI" Subdivision 9563 recorded September 23, 2021 in Book 549 of Maps at Page 7 Contra Costa County records along with the Notice of Completion;

WHEREAS, the City shall record a grant deed for Parcel B of "Park Ridge IV" Subdivision 9490 recorded February 19, 2021 in Book 545 of Maps at Page 46 Contra Costa County records along with the Notice of Completion;

WHEREAS, improvements consisting of paving, curb, gutter, storm drain facilities, sanitary sewer, water mains, signing and striping and landscaping have been constructed and dedicated for public use;

WHEREAS, the completed improvements have been constructed and inspected in accordance with the Standard Specifications and Subdivision Regulations of the City of Antioch, to the satisfaction of the Acting City Engineer;

WHEREAS, Davidon Homes, has offered to grant to the City of Antioch in fee the property described below, located at 5500 Sierra Trail Way in Antioch and identified as 8.22-acre and 25.51-acre parcels, Assessor's Parcel Numbers 053-060-069 and 053-060-071; and

WHEREAS, the Acting City Manager has reviewed the Grantor's proposal and determined that it is appropriate for the City to accept the property.

AI

RESOLUTION NO. 2023/**

July 25, 2023

Page 2

NOW, THEREFORE, BE IT RESOLVED this City Council has approved the City of Antioch to:

1. Accept the real property conveyed by the Grant Deeds from Davidon Homes to the City of Antioch for those properties consisting of two legal parcels of property described as Contra Costa County Assessor's Parcel Numbers 053-060-069 and 053-060-071; and

2. Authorize the Acting City Manager to sign the Certificate of Acceptance for said property in the form attached to this Resolution.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby authorizes the Acting City Manager or designee to accept improvements and file a Notice of Completion for the Park Ridge Park (Julpun Park) and Open Space Project, P.W. 674-9.

BE IT FURTHER RESOLVED that the accepted improvements shall be maintained by the City of Antioch in accordance with standard City maintenance policies upon satisfactory completion of the one-year warranty period; and

BE IT FURTHER RESOLVED that the accepted landscape improvements shall be maintained by the City of Antioch upon the start date of the warranty period.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 25th day of July 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH

A2

ATTACHMENT "B"

VICINITY MAP



ATTACHMENT "C"

**RECORDED AT THE REQUEST
OF:**

CITY OF ANTIOCH, CA

WHEN RECORDED MAIL TO:

CITY OF ANTIOCH

DEVELOPMENT ENGINEERING

DIVISION

P.O. BOX 5007

ANTIOCH, CA 94531

THIS SPACE FOR RECORDER'S USE

**NOTICE OF COMPLETION FOR
PARK RIDGE PARK (JULPUN PARK) IMPROVEMENTS
IN THE CITY OF ANTIOCH
(P.W. 674-9)**

NOTICE IS HEREBY GIVEN:

1. That the interest or estate stated in paragraph 3 herein the real property herein described is owned by: City of Antioch, 200 H Street, Antioch, California 94509.
2. That the full name and address of the Owner of said interest or estate, if there is only one Owner, and that the full names and addresses of all the co-owners who own said interest or estate as tenants in common, as joint tenants, or otherwise, if there is more than one owner, are set forth in the preceding paragraph.
3. That the nature of the stated owner, or if more than one owner, then of the stated owner and co-owners is: In fee.
4. That on July 25, 2023, the work and improvements hereinafter described was completed.
5. That the name of the original developer, of any, for said work of improvement was Davidon Homes.
6. The project is located generally south Laurel Road, east of Canada Valley Road and west State Route 4, in Antioch, California.
7. The surety for said project was Liberty Mutual Insurance Company.
8. This project consisted of all public improvements including paving, curb, gutter, storm drain facilities, sewer mains, water mains, signing, striping, landscaping and irrigation which have been installed and completed in the subdivision by the developer to the satisfaction of the City Engineer.

**THE UNDERSIGNED STATES UNDER PENALTY OF
PERJURY THAT THE ABOVE IS TRUE AND CORRECT**

Date

Scott Buenting, P.E.
Acting Public Works Director/City Engineer
City of Antioch

ATTACHMENT "D"

RECORDING REQUESTED BY:
FIRST AMERICAN TITLE COMPANY

**MAIL TAX STATEMENT
AND WHEN RECORDED MAIL DOCUMENT TO:**

Space Above This Line for Recorder's Use Only

A.P.N.:

File No.: ()

GRANT DEED

The Undersigned Grantor(s) Declare(s): DOCUMENTARY TRANSFER TAX \$0.00; CITY TRANSFER TAX \$0.00

Exempt from transfer tax; Reason: Conveyance to governmental entities (Rev. & Tax. Code Section 11922)

FOR A VALUABLE CONSIDERATION, receipt of which is hereby acknowledged,
DAVIDON HOMES, A CALIFORNIA LIMITED PARTNERSHIP

hereby GRANT(s) to **CITY OF ANTIOCH**

for public park and open space purposes, the following described property in the City of **Antioch**, County of **Contra Costa**, State of **California**:

Please see Exhibit "A" attached hereto and made a part hereof.

Mail Tax Statements To: **SAME AS ABOVE**

Date: **07/12/2023**

A.P.N.:

File No.: ()

Dated:

DAVIDON HOMES, A CALIFORNIA LIMITED PARTNERSHIP

By: Davidon Corporation, a California corporation
Its: General Partner

By: 
Name: STEVEN A
Title: VICE PRES

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF California)SS

COUNTY OF Contra Costa)

On July 13, 2023 before me, Caitlin E. Santiago, Notary Public, personally appeared Steven Abbs

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

This area for official notarial seal.

Caitlin E. Santiago
Notary Signature



EXHIBIT A
Legal Description

EXHIBIT A
LEGAL DESCRIPTION
PARK PARCEL

ALL THAT REAL PROPERTY, SITUATE, LYING AND BEING IN THE CITY OF ANTIOCH, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:

BEING PARCEL B OF "PARK RIDGE IV" SUBDIVISION 9490 RECORDED FEBRUARY 19TH, 2021 IN BOOK 545 OF MAPS AT PAGE 46 CONTRA COSTA COUNTY RECORDS.

PREPARED BY:


DANIEL DRUMMOND, LS 6333

7/13/23
DATE

EXHIBIT "B"
ATTACHED HERETO AND MADE A PART HEREOF



EXHIBIT B PARK PARCEL

JULY, 2023

LEGEND

- BOUNDARY
- RIGHT OF WAY
- ADJACENT PROPERTY LINE



PARCEL B
SUBDIVISION 9563
(549 M 7)

SIERRA TRAIL WAY

SUBDIVISION 9563
(549 M 7)

SUBDIVISION 8846
(531 M 37)

77

76

SUBDIVISION 9490
PARCEL B
8.22 AC.

68

67

PINNACLE VIEW CT

PARCEL E

37

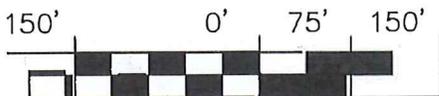
34

33

32

31

SUBDIVISION 8846
(531 M 37)



1 INCH = 50 FEET



F:\PROJECTS\2001\01-1052-23 PARK RIDGE PH IV\DWG\FM\PARK PLAT.DWG 7/12/2023

EXHIBIT A
LEGAL DESCRIPTION
OPEN SPACE PARCEL

ALL THAT REAL PROPERTY, SITUATE, LYING AND BEING IN THE CITY OF ANTIOCH, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:

BEING PARCEL B OF "PARK RIDGE VI" SUBDIVISION 9563 RECORDED SEPTEMBER 23RD, 2021 IN BOOK 549 OF MAPS AT PAGE 7 CONTRA COSTA COUNTY RECORDS.

PREPARED BY:


DANIEL DRUMMOND, LS 6333

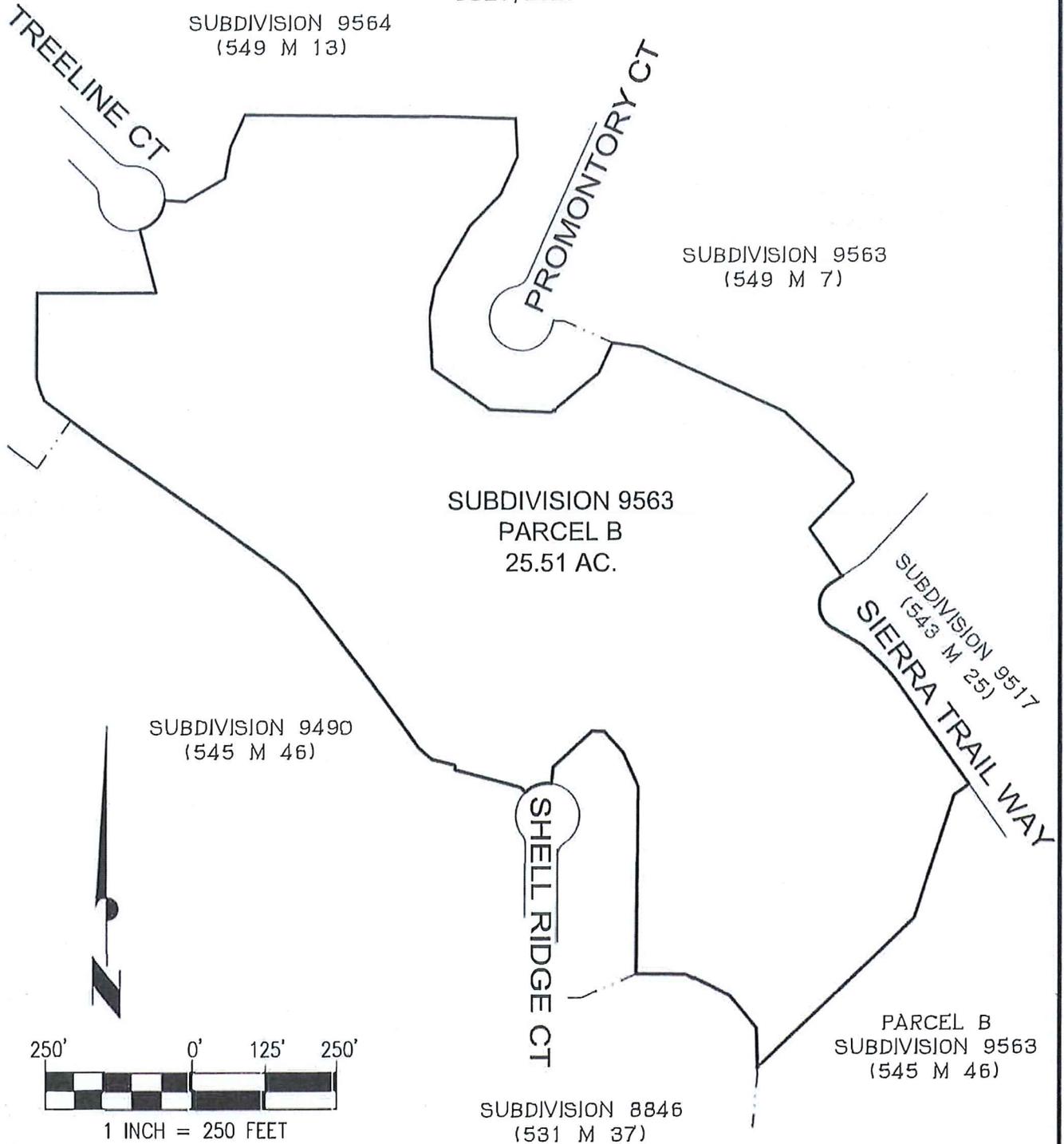
7/17/21
DATE

EXHIBIT "B"
ATTACHED HERETO AND MADE A PART HEREOF



EXHIBIT B OPEN SPACE PARCEL

JULY, 2023



LEGEND

-  BOUNDARY
-  RIGHT OF WAY
-  ADJACENT PROPERTY LINE



ATTACHMENT "E"

CERTIFICATE OF ACCEPTANCE

The undersigned, being the duly appointed agent of the **CITY OF ANTIOCH**, a municipal corporation organized and existing under the laws of the State of California (the "City"), pursuant to Resolution No. _____, does hereby accept on behalf of the City, the grant of all interests in real estate for the purposes described in the attached Grant Deeds from Davidon Homes, a California Limited Partnership, dated July 12, 2023, and the City consents to the recordation of the attached Grant Deeds by the duly authorized officer of the City.

DATED: _____

CITY OF ANTIOCH

By: _____
[Name, Title]

(SEAL)

ACKNOWLEDGMENT

State of California §
County of _____ §

On _____, before me, _____, a Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

EXHIBIT A

Grant Deeds



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Tasha Johnson- Department of Public Safety and Community Resources Director 

APPROVED BY: Kwame Reed, Acting City Manager

SUBJECT: Unhoused Residents Services- Amendment No. 5 to Consulting Services Agreement with Focus Strategies

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution authorizing the Acting City Manager to execute Amendment No. 5 to the Consulting Services Agreement with Focus Strategies.

FISCAL IMPACT

Not to exceed an additional \$75,000 which is already budgeted for FY 2024 from the General Fund for a total contract amount of \$478,500.

DISCUSSION

The City Council adopted a resolution approving a Consultant Services Agreement with Focus Strategies for an initial not to exceed fee of \$73,500 on September 10, 2019. The scope of work generally consists of technical assistance to develop the City's strategic response to unhoused resident encampments.

In August of 2020, the City Council approved Amendment No. 1 to the agreement, extending the term to August of 2021 with no other changes. In April of 2021, the City Council approved Amendment No. 2 in the amount of \$60,000 based on estimated work to be performed through the fiscal year ending June 30, 2022. In March of 2022, the City Council approved Amendment No. 3 to incorporate efforts associated with the City of Antioch's Homekey Developer Partner RFQ Solicitation. In January of 2023, the City Council approved Amendment No. 4 in the amount of \$120,000 based on additional tasks assigned to Focus Strategies, including temporary part-time staffing of the Unhoused Resident Coordinator role.

Focus Strategies continues to provide critical technical support that is informed by best practices and evidence-based programming. The proposed amendment estimates

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Agenda Item #

technical assistance to the City through June 30, 2024 and authorizes an additional sum up to \$75,000 for a total not to exceed \$448,500.

ATTACHMENTS

- A. Resolution
- B. Amendment No. 5
- C. Consultant Services Agreement dated February 11, 2020

ATTACHMENT "A"

RESOLUTION NO. 2023/xxx

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE AMENDMENT NO. 5
WITH FOCUS STRATEGIES TO PROVIDE TECHNICAL ASSISTANCE
FOR UNHOUSED RESIDENT SERVICES**

WHEREAS, on February 11, 2020, the City and Focus Strategies entered into Consulting Services Agreement ("Agreement") for unhoused resident coordinator services in the amount of \$73,500;

WHEREAS, on August 12, 2020, Section 1.1 of the Agreement entitled "Terms of Service" was amended to extend until August 11, 2021;

WHEREAS, on April 27, 2021, the City Council approved the Second Amendment to the Agreement, extending the term until June 30, 2022 and authorizing a sum of \$60,000 for a total not to exceed fee of \$133,500;

WHEREAS, on March 22, 2022, the City Council approved the Third Amendment to the Agreement, extending the term until June 30, 2023, expanding the scope of work and authorizing an additional sum up to \$120,000 for a total not to exceed \$253,500;

WHEREAS, on January 13, 2023, the City Council authorized the City Manager to execute the Fourth Amendment to the Agreement to pay the Consultant an additional sum of up to \$120,000 for a total not to exceed \$373,500, which is already budgeted; and

WHEREAS, on July 25, 2023, the City Council considered authorizing the Acting City Manager to execute the Fifth Amendment to the Agreement.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby authorizes the Acting City Manager to execute Amendment No. 5 to the Consulting Services Agreement Between the City of Antioch and Focus Strategies increasing the amount of the Agreement by \$75,000 for a total not to exceed \$448,500 (Exhibit A) in a form approved by the City Attorney.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 25th day of July 2023, by the following vote:

RESOLUTION NO. 2023/xxx

July 25, 2023

Page 2

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

AMENDMENT NO. 5

**CONSULTING SERVICES AGREEMENT
BETWEEN THE CITY OF ANTIOCH AND FOCUS STRATEGIES**

THIS FIFTH AMENDMENT TO THE CONSULTING SERVICES AGREEMENT is entered into the 25th day of July 2023, by and between the CITY OF ANTIOCH, a municipal corporation (“**City**”), and Focus Strategies at 340 Lemon Avenue #1815, Walnut Creek, CA 91789 (“**Consultant**”).

RECITALS

WHEREAS, on February 11, 2020, the City and Consultant entered into a Consulting Services Agreement (“**Agreement**”) in the amount of \$73,500;

WHEREAS, on August 12, 2020, Section 1.1 of the Agreement entitled “**Terms of Service**” was amended to extend until August 11, 2021;

WHEREAS, on April 27, 2021, the City Council approved the Second Amendment to the Agreement, extending the term until June 30, 2022 and authorizing a sum of \$60,000 for a total not to exceed fee of \$133,500;

WHEREAS, on March 22, 2022, the City Council approved the Third Amendment to the Agreement, extending the term until June 30, 2023, expanding the scope of work and authorizing an additional sum up to \$120,000 for a total not to exceed \$253,500;

WHEREAS, on January 13, 2023, the City Council authorized the City Manager to execute the Fourth Amendment to the Agreement to pay the Consultant an additional sum of up to \$120,000 for a total not to exceed \$373,500, which is already budgeted; and

WHEREAS, on July 25, 2023, the City Council authorized the Acting City Manager to execute the Fifth Amendment to the Agreement extending the term until June 30, 2024 and authorizing an additional sum up to \$75,000 for a total not to exceed \$448,500.

NOW, THEREFORE, THE PARTIES DO MUTUALLY AGREE AS FOLLOWS:

Section 1. “SERVICES” shall be amended to read as follows:

“Subject to the terms and conditions set forth in this Agreement, Consultant shall provide to the City the services described in the Scope of Work attached as the Focus Strategies Proposal for the City of Antioch Unhoused

Resident Coordinator Services, as well as technical support that advances the City’s objectives of providing quality and effective services to unhoused residents. In the event of a conflict in or inconsistency between the terms of this Agreement and the Request for Proposal (RFP), the Agreement shall prevail.”

Section 1.1 “Term of Services” shall be amended to read as follows:

“The term of this Agreement shall begin on the date first noted above and shall end on June 30, 2024, unless the term of the agreement is otherwise terminated or extended, as provided for in Section 8. The time provided to Consultant to deliver required by this Agreement shall not affect the City’s right to terminate the Agreement, as provided for in Section 8.”

Section 2. “COMPENSATION” the first sentence shall be amended to read as follows:

“City hereby agrees to pay the Consultant total compensation not to exceed \$448,500.”

All other terms and conditions of the Agreement shall remain in full force and effect.

CITY OF ANTIOCH:

FOCUS STRATEGIES:

By: _____
Kwame P. Reed
Acting City Manager

By: _____
Megan H. Kurteff-Schatz
President

ATTEST:

By: _____
Elizabeth Householder
City Clerk

APPROVED AS TO FORM:

By: _____
Thomas Lloyd Smith
City Attorney

**CONSULTING SERVICES AGREEMENT BETWEEN
THE CITY OF ANTIOCH AND
FOCUS STRATEGIES**

THIS AGREEMENT for consulting services is made by and between the City of Antioch ("City") and Focus Strategies ("Consultant") as of February 11, 2020.

Section 1. SERVICES. Subject to the terms and conditions set forth in this Agreement, Consultant shall provide to the City the services described in the Scope of Work attached as the Focus Strategies Proposal for the City of Antioch Unhoused Resident Coordinator Services, this proposal is also to include assistance in developing a class specification for the coordinator position, at the time and place and in the manner specified therein. In the event of a conflict in or inconsistency between the terms of this Agreement and the Request for Proposal (RFP), the Agreement shall prevail.

- 1.1 Term of Services.** The term of this Agreement shall begin on the date first noted above and shall end on August 11, 2020, the date of completion specified in the Request for Proposal (RFP) and Focus Strategies Proposal for the City of Antioch Unhoused Resident Coordinator Services, this proposal is also to include assistance in developing a class specification for the coordinator position, unless the term of the Agreement is otherwise terminated or extended, as provided for in Section 8. The time provided to Consultant to complete the services required by this Agreement shall not affect the City' right to terminate the Agreement, as provided for in Section 8.
- 1.2 Standard of Performance.** Consultant represents that it is experienced in providing these services to public clients and is familiar with the plans and needs of City. Consultant shall perform all services required pursuant to this Agreement in the manner and according to the standards observed by a competent practitioner of the profession in which Consultant is engaged in the geographical area in which Consultant practices its profession.
- 1.3 Assignment of Personnel.** Consultant shall assign only competent personnel to perform services pursuant to this Agreement. In the event that City, in its sole discretion, at any time during the term of this Agreement, desires the reassignment of any such persons, Consultant shall, immediately upon receiving notice from City of such desire of City, reassign such person or persons.
- 1.4 Time.** Consultant shall devote such time to the performance of services pursuant to this Agreement as may be reasonably necessary to meet the standard of performance provided in Section 1.1 above and to satisfy Consultant's obligations hereunder.

Section 2. COMPENSATION. City hereby agrees to pay Consultant a sum not to \$73,500. Total charges for services will be on a price times volume basis, notwithstanding any contrary

indications that may be contained in Consultant's proposal, for services to be performed and reimbursable costs incurred under this Agreement. City shall pay Consultant for services rendered pursuant to this Agreement at the time and in the manner set forth below. The payments specified below shall be the only payments from City to Consultant for services rendered pursuant to this Agreement. Except as specifically authorized by City, Consultant shall not bill City for duplicate services performed by more than one person.

Consultant and City acknowledge and agree that compensation paid by City to Consultant under this Agreement is based upon Consultant's estimated costs of providing the services required hereunder, including salaries and benefits of employees and subcontractors of Consultant. Consequently, the parties further agree that compensation hereunder is intended to include the costs of contributions to any pensions and/or annuities to which Consultant and its employees, agents, and subcontractors may be eligible. City therefore has no responsibility for such contributions beyond compensation required under this Agreement.

2.1 Invoices. Consultant shall submit invoices, not more often than once a month during the term of this Agreement, based on the cost for services performed and reimbursable costs incurred prior to the invoice date. Invoices shall contain the following information:

- The beginning and ending dates of the billing period;
- Detail accounting of service billing elements and volume and Total Services Fees

2.2 Payment Schedule.

2.2.1 The Consultant shall make payments monthly, based on accounts received, according to the Request for Proposal (RFP).

2.3 Total Payment. City shall pay for the services to be rendered by Consultant pursuant to this Agreement. City shall not pay any additional sum for any expense or cost whatsoever incurred by Consultant in rendering services pursuant to this Agreement.

In no event shall Consultant submit any invoice for an amount in excess of the maximum amount of compensation provided above either for a task or for the entire Agreement, unless the Agreement is modified prior to the submission of such an invoice by a properly executed change order or amendment.

2.4 Payment of Taxes. Consultant is solely responsible for the payment of employment taxes incurred under this Agreement and any similar federal or state taxes.

2.5 Authorization to Perform Services. The Consultant is not authorized to perform any services or incur any costs whatsoever under the terms of this Agreement until receipt of authorization from the Contract Administrator.

Section 3. FACILITIES AND EQUIPMENT. Except as set forth herein, Consultant shall, at its sole cost and expense, provide all facilities and equipment that may be necessary to perform the services required by this Agreement. City shall make available to Consultant only the facilities and

equipment listed in this section, and only under the terms and conditions set forth herein.

City shall furnish physical facilities such as desks, filing cabinets, and conference space, as may be reasonably necessary for Consultant's use while consulting with City employees and reviewing records and the information in possession of the City. The location, quantity, and time of furnishing those facilities shall be in the sole discretion of City. In no event shall City be obligated to furnish any facility that may involve incurring any direct expense, including but not limited to computer, long-distance telephone or other communication charges, vehicles, and reproduction facilities.

Section 4. INSURANCE REQUIREMENTS. Before beginning any work under this Agreement, Consultant, at its own cost and expense, shall procure insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the work by the Consultant and its agents, representatives, employees, and subcontractors. Consultant shall provide proof satisfactory to City of such insurance that meets the requirements of this section and under forms of insurance satisfactory in all respects to the City. Consultant shall maintain the insurance policies required by this section throughout the term of this Agreement. The cost of such insurance shall be included in the Consultant's proposal. Consultant shall not allow any subcontractor to commence work on any subcontract until Consultant has obtained all insurance required herein for the subcontractor(s) and provided evidence thereof to City. Verification of the required insurance shall be submitted and made part of this Agreement prior to execution. Insurers shall have an A.M. Best's rating of no less than A:VII unless otherwise accepted by the City in writing:

- 4.1. **Commercial General Liability (CGL):** Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than **\$1,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit. If Consultant's services include work within 50 feet of a railroad right of way, the Contractor shall have removed any exclusion on their liability policy limiting coverage for work near a railroad, or shall provide a Railroad Protective Liability policy in favor of the City. Limits for such coverage shall be no less than \$5,000,000.
- 4.2. **Automobile Liability Insurance.** ISO Form Number CA 00 01 covering any auto (Code 1), or if Contractor has no owned autos, hired, (Code 8) and non-owned autos (Code 9), with limit no less than **\$1,000,000** per accident for bodily injury and property damage.
- 4.3. **Workers' Compensation Insurance.** as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **\$1,000,000** per accident for bodily injury or disease.
- 4.4. **Professional Liability (Errors and Omissions):** Insurance appropriate to the Contractor's profession, with limit no less than **\$1,000,000** per occurrence or claim, **\$2,000,000** aggregate.
- 4.5. **Other Insurance Provisions.** The insurance policies are to contain, or be endorsed to contain, the following provisions:

- 4.5.1 *Additional Insured Status.* The City, its officers, officials, employees, and volunteers are to be covered as additional insured's on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Contractor's insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of both CG 20 10 and CG 20 37 if a later edition is used).
- 4.5.2 *Primary Coverage.* For any claims related to this contract, the Contractor's insurance coverage shall be primary insurance as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Contractor's insurance and shall not contribute with it.
- 4.5.3 *Notice of Cancellation.* Each insurance policy required above shall provide that coverage shall not be canceled, except with notice to the City.
- 4.5.4 *Waiver of Subrogation.* Contractor hereby grants to City a waiver of any right to subrogation which any insurer of said Contractor may acquire against the City by virtue of the payment of any loss under such insurance. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.
- 4.5.5 *Deductibles and Self-Insured Retentions.* Any deductibles or self-insured retentions must be declared to and approved by the City. The City may require the Contractor to purchase coverage with a lower deductible or retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.
- 4.5.6 *Claims made policies.* If any of the required policies provide claims-made coverage:
- 4.5.6.1 The Retroactive Date must be shown, and must be before the date of the contract or the beginning of contract work.
- 4.5.6.2 Insurance must be maintained and evidence of insurance must be provided **for at least five (5) years after completion of the contract of work.**
- 4.5.6.3 If coverage is canceled or non-renewed, and not replaced **with another claims-made policy form with a Retroactive Date prior to the contract effective date**, the Contractor must purchase "extended reporting" coverage for a minimum of **five (5) years** after completion of contract work.

- 4.6. **Certificate of Insurance and Endorsements.** Contractor shall furnish the City with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the City before work commences.

However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

- 4.7. Subcontractors.** Contractor shall include all subcontractors as insured under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverage's for subcontractors shall be subject to all of the requirements stated in this Agreement, including but not limited to naming additional insured's.
- 4.8. Higher limits.** If the contractor maintains higher limits than the minimums shown above, the City requires and shall be entitled to coverage for the higher limits maintained by the Contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.
- 4.9 Special Risks or Circumstances.** City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage or other special circumstances.
- 4.10 Remedies.** In addition to any other remedies City may have if Consultant fails to provide or maintain any insurance policies or policy endorsements to the extent and within the time herein required, City may, at its sole option exercise any of the following remedies, which are alternatives to other remedies City may have and are not the exclusive remedy for Consultant's breach:
- Obtain such insurance and deduct and retain the amount of the premiums for such insurance from any sums due under the Agreement;
 - Order Consultant to stop work under this Agreement or withhold any payment that becomes due to Consultant hereunder, or both stop work and withhold any payment, until Consultant demonstrates compliance with the requirements hereof; and/or
 - Terminate this Agreement.

Section 5. INDEMNIFICATION AND CONSULTANT'S RESPONSIBILITIES

- 5.1** CONSULTANT shall, to the fullest extent permitted by law, indemnify, defend (with counsel acceptable to the CITY) and hold harmless CITY, and its employees, officials, volunteers and agents ("Indemnified Parties") from and against any and all losses, claims, damages, costs and liability arising out of any personal injury, loss of life, damage to property, or any violation of any federal, state, or municipal law or ordinance, arising out of or resulting from the performance of this Agreement by CONSULTANT, its officers, employees, agents, volunteers, subcontractors or sub-consultants, excepting only liability arising from the sole negligence, active negligence or intentional misconduct of CITY.
- 5.2** In the event that Consultant or any employee, agent, sub-consultant or subcontractor of Consultant providing services under this Agreement is determined by a court of

competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Consultant or its employees, agents, sub-consultants or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

- 5.3 Acceptance by City of insurance certificates and endorsements required under this Agreement does not relieve Consultant from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply to any damages or claims for damages whether or not such insurance policies shall have been determined to apply.
- 5.4 By execution of this Agreement, Consultant acknowledges and agrees to the provisions of this Section and that it is a material element of consideration, and that these provisions survive the termination of this Agreement.

Section 6. STATUS OF CONSULTANT.

- 6.1 **Independent Contractor.** At all times during the term of this Agreement, Consultant shall be an independent contractor and shall not be an employee of City. City shall have the right to control Consultant only insofar as the results of Consultant's services rendered pursuant to this Agreement and assignment of personnel pursuant to Subparagraph 1.3; however, otherwise City shall not have the right to control the means by which Consultant accomplishes services rendered pursuant to this Agreement. Notwithstanding any other City, state, or federal policy, rule, regulation, law, or ordinance to the contrary, Consultant and any of its employees, agents, and subcontractors providing services under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any and all claims to, any compensation, benefit, or any incident of employment by City, including but not limited to eligibility to enroll in the California Public Employees Retirement System (PERS) as an employee of City and entitlement to any contribution to be paid by City for employer contributions and/or employee contributions for PERS benefits.
- 5.5 **Consultant No Agent.** Except as City may specify in writing, Consultant shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Consultant shall have no authority, express or implied, pursuant to this Agreement to bind City to any obligation whatsoever.

Section 7. LEGAL REQUIREMENTS.

- 7.1 **Governing Law.** The laws of the State of California shall govern this Agreement.
- 7.2 **Compliance with Applicable Laws.** Consultant and any subcontractors shall comply with all laws applicable to the performance of the work hereunder.
- 7.3 **Other Governmental Regulations.** To the extent that this Agreement may be funded by fiscal assistance from another governmental entity, Consultant and any

subcontractors shall comply with all applicable rules and regulations to which City is bound by the terms of such fiscal assistance program.

7.4 Licenses and Permits. Consultant represents and warrants to City that Consultant and its employees, agents, and any subcontractors have all licenses, permits, qualifications, and approvals of whatsoever nature that are legally required to practice their respective professions. Consultant represents and warrants to City that Consultant and its employees, agents, any subcontractors shall, at their sole cost and expense, keep in effect at all times during the term of this Agreement any licenses, permits, and approvals that are legally required to practice their respective professions. In addition to the foregoing, Consultant and any subcontractors shall obtain and maintain during the term of this Agreement valid Business Licenses from City.

7.5 Nondiscrimination and Equal Opportunity. Consultant shall not discriminate, on the basis of a person's race, religion, color, national origin, age, physical or mental handicap or disability, medical condition, marital status, sex, sexual orientation or any other legally protected status, against any employee, applicant for employment, subcontractor, bidder for a subcontract, or participant in, recipient of, or applicant for any services or programs provided by Consultant under this Agreement. Consultant shall comply with all applicable federal, state, and local laws, policies, rules, and requirements related to equal opportunity and nondiscrimination in employment, contracting, and the provision of any services that are the subject of this Agreement, including but not limited to the satisfaction of any positive obligations required of Consultant thereby.

Consultant shall include the provisions of this Subsection in any subcontract approved by the Contract Administrator or this Agreement.

7.6 Prevailing Wages. Should the scope of work fall under the requirements of the California Labor Code and implementing regulations for the payment of prevailing wages, then Consultant shall comply and pay prevailing wages.

Section 8. TERMINATION AND MODIFICATION.

8.1 Termination. City may cancel this Agreement at any time and without cause upon written notification to Consultant.

Consultant may cancel this Agreement upon 30 days' written notice to City and shall include in such notice the reasons for cancellation.

In the event of termination, Consultant shall be entitled to compensation for services performed to the effective date of termination; City, however, may condition payment of such compensation upon Consultant delivering to City any or all documents, photographs, computer software, video and audio tapes, and other materials provided to Consultant or prepared by or for Consultant or the City in connection with this Agreement.

8.2 Extension. City may, in their sole and exclusive discretion, extend the end date of this Agreement beyond that provided for in Subsection 1.1. Any such extension shall

require a written amendment to this Agreement, as provided for herein. Consultant understands and agrees that, if City grants such an extension, City shall have no obligation to provide Consultant with compensation beyond the maximum amount provided for in this Agreement. Similarly, unless authorized by the Contract Administrator, City shall have no obligation to reimburse Consultant for any otherwise reimbursable expenses incurred during the extension period.

- 8.3 Amendments.** The parties may amend this Agreement only by a writing signed by all the parties.
- 8.4 Assignment and Subcontracting.** City and Consultant recognize and agree that this Agreement contemplates personal performance by Consultant and is based upon a determination of Consultant's unique personal competence, experience, and specialized personal knowledge. Moreover, a substantial inducement to City for entering into this Agreement was and is the professional reputation and competence of Consultant. Consultant may not assign this Agreement or any interest therein without the prior written approval of the Contract Administrator. Consultant shall not subcontract any portion of the performance contemplated and provided for herein, other than to the subcontractors noted in the proposal, without prior written approval of the Contract Administrator.
- 8.5 Survival.** All obligations arising prior to the termination of this Agreement and all provisions of this Agreement allocating liability between City and Consultant shall survive the termination of this Agreement.
- 8.6 Options upon Breach by Consultant.** If Consultant materially breaches any of the terms of this Agreement, City' remedies shall include, but not be limited to, the following:
- 8.6.1** Immediately terminate the Agreement;
 - 8.6.2** Retain the plans, specifications, drawings, reports, design documents, and any other work product prepared by Consultant pursuant to this Agreement; and/or
 - 8.6.3** Retain a different consultant to complete the work described in Exhibit B not finished by Consultant in which case the City may charge Consultant the difference between the cost to have a different consultant complete the work described in Exhibit B that is unfinished at the time of breach and the amount that City would have paid Consultant pursuant to Section 2 if Consultant had completed the work.

Section 9. KEEPING AND STATUS OF RECORDS.

- 9.1 Records Created as Part of Consultant's Performance.** All reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, records, files, or any other documents or materials, in electronic or any other form, that Consultant prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be the property of the City. Consultant hereby agrees to deliver those documents to the City upon termination of the Agreement. It is understood and agreed that the documents and other materials,

including but not limited to those described above, prepared pursuant to this Agreement are prepared specifically for the City and are not necessarily suitable for any future or other use.

- 9.2 **Confidentiality.** All reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, records, files, or any other documents or materials, in electronic or any other form, that Consultant prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be kept confidential by Consultant. Such materials shall not, without the prior written permission of City, be used by Consultant for any purpose other than the performance of this Agreement nor shall such materials be disclosed publicly. Nothing furnished to Consultant which is otherwise known to Consultant or is generally known, shall be deemed confidential. Consultant shall not use the City's name or logo or photographs pertaining to the services under this Agreement in any publication without the prior written consent of the City.
- 9.3 **Consultant's Books and Records.** Consultant shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for services or expenditures and disbursements charged to the City under this Agreement for a minimum of three (3) years, or for any longer period required by law, from the date of final payment to the Consultant to this Agreement.
- 9.4 **Inspection and Audit of Records.** Any records or documents that Section 9.2 of this Agreement requires Consultant to maintain shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of the City. Under California Government Code Section 8546.7, if the amount of public funds expended under this Agreement exceeds TEN THOUSAND DOLLARS (\$10,000.00), the Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of City, for a period of three (3) years after final payment under the Agreement.
- 9.5 **Intellectual Property.** The City shall have and retain all right, title and interest, including copyright, patent, trade secret or other proprietary rights in all plans, specifications, studies, drawings, estimates, materials, data, computer programs or software and source code, enhancements, documents and any other works of authorship fixed in any tangible medium or expression, including but not limited to physical drawings or other data magnetically or otherwise recorded on computer media ("Intellectual Property") prepared or developed by or on behalf of Consultant under this Agreement. Consultant further grants to City a non-exclusive and perpetual license to copy, use, modify or sub-license any and all Intellectual Property otherwise owned by Consultant which is the basis or foundation for any derivative, collective, insurrectional or supplemental work created under this Agreement.

Section 10 MISCELLANEOUS PROVISIONS.

- 10.1 **Venue.** In the event that either party brings any action against the other under this Agreement, the parties agree that trial of such action shall be vested exclusively in the state courts of California in the County of Contra Costa or in the United States District Court for the Northern District of California.

- 10.2 Severability.** If a court of competent jurisdiction finds or rules that any provision of this Agreement is invalid, void, or unenforceable, the provisions of this Agreement not so adjudged shall remain in full force and effect. The invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provision of this Agreement.
- 10.3 No Implied Waiver of Breach.** The waiver of any breach of a specific provision of this Agreement does not constitute a waiver of any other breach of that term or any other term of this Agreement.
- 10.4 Successors and Assigns.** The provisions of this Agreement shall inure to the benefit of and shall apply to and bind the successors and assigns of the parties.
- 10.5 Use of Recycled Products.** Consultant shall prepare and submit all reports, written studies and other printed material on recycled paper to the extent it is available at equal or less cost than virgin paper.
- 10.6 Conflict of Interest.** Consultant may serve other clients, but none whose activities within the corporate limits of City or whose business, regardless of location, would place Consultant in a "conflict of interest," as that term is defined in the Political Reform Act, codified at California Government Code Section 81000 *et seq.*

Consultant shall not employ any official of City in the work performed pursuant to this Agreement. No officer or employee of City shall have any financial interest in this Agreement that would violate California Government Code Sections 1090 *et seq.*

Consultant hereby warrants that it is not now, nor has it been in the previous twelve (12) months, an employee, agent, appointee, or official of the City. If Consultant was an employee, agent, appointee, or official of City in the previous twelve months, Consultant warrants that it did not participate in any manner in the forming of this Agreement. Consultant understands that, if this Agreement is made in violation of Government Code §1090 *et seq.*, the entire Agreement is void and Consultant will not be entitled to any compensation for services performed pursuant to this Agreement, including reimbursement of expenses, and Consultant will be required to reimburse the City for any sums paid to the Consultant. Consultant understands that, in addition to the foregoing, it may be subject to criminal prosecution for a violation of Government Code § 1090 and, if applicable, will be disqualified from holding public office in the State of California.

- 10.7 Inconsistent Terms.** If the terms or provisions of this Agreement conflict with or are inconsistent with any term or provision of any attachment or Exhibit attached hereto, then the terms and provisions of this Agreement shall prevail.
- 10.8 Solicitation.** Consultant agrees not to solicit business at any meeting, focus group, or interview related to this Agreement, either orally or through any written materials.
- 10.9 Contract Administration.** This Agreement shall be administered Lisa Saunders, Finance Services Supervisor ("Contract Administrator"). All correspondence shall be directed to or through the Contract Administrator or his or her designee.

10.10 Notices. Any written notice to Consultant shall be sent to:

Megan H. Kurteff-Schatz, MSW, MPP
President
Focus Strategies
340 Lemon Avenue #1815
Walnut Creek, CA 91789

Any written notice to City shall be sent to:

Ron Bernal
City Manager
City of Antioch
PO Box 5007
Antioch, CA 94531-5007

10.11 Integration. This Agreement, including the scope of work attached hereto and incorporated herein as Exhibit B, and all other attachments, represents the entire and integrated agreement between City and Consultant and supersedes all prior negotiations, representations, or agreements, either written or oral.

(all signatures are on the next page)

CITY:

CITY OF ANTIOCH

Ron Bernal
Ron Bernal, City Manager

CONSULTANT:

[NAME OF CONSULTANT]

By: MHAC

Name: Megan H. Kurteff-Schatz

Title: President

Attest:

Arne Simonsen
Arne Simonsen, City Clerk of City of Antioch

By: _____

Name: _____

Title: _____

Approved as to Form:

Thomas Lloyd Smith
Thomas Lloyd Smith, City Attorney

[Two signatures are required for a corporation or one signature with the corporate bylaws indicating that one person can sign on behalf of the corporation]



December 19, 2019

Dear Miss Mastay,

Thank you for the opportunity to submit the attached proposal in response to your Request for Proposals (RFP) for Unhoused Resident Coordinator Services for the City of Antioch. Focus Strategies is excited about the possibility of working with your community to support your efforts to undertake a strategic crisis response initiative to address homelessness, including data-driven planning services and technical support to City staff to implement the plans we develop on your behalf.

Founded in 2006, Focus Strategies has provided technical assistance and consulting services to communities across the country, with a particular focus on helping California counties and cities develop and implement solutions to homelessness. As unsheltered homelessness continues to rise throughout the State, Focus Strategies has increasingly been engaged by California cities and counties to assist in tailoring a response that both addresses the immediate crisis and needs of people who are unhoused – including emergency services, outreach, and shelter – and prioritizes housing solutions that effectively end people’s homelessness.

After reviewing your Request for Proposals (RFP), we understand that the City of Antioch is seeking a consulting firm that can help the City create and implement a strategic response to homelessness. We are excited about the possibility of working with the City of Antioch to undertake this important planning and implementation work by providing the requested services. Please note, as a consulting firm, Focus Strategies cannot assume the responsibilities that are typically undertaken by city staff and we are not able to provide direct services to people who are unhoused. The attached proposal provides our approach, the services we can offer the city, timeline, and proposed budget for the items listed in your RFP.

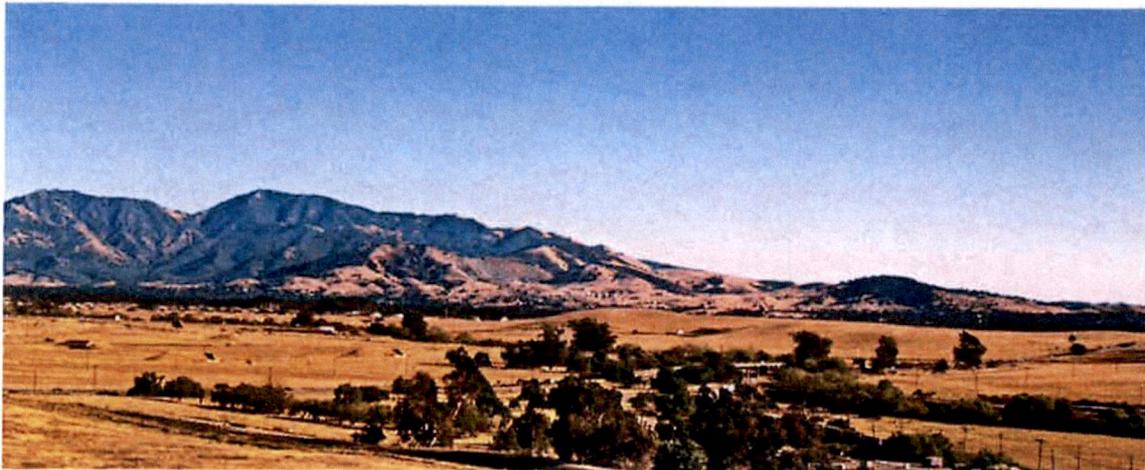
Thank you very much for your consideration of our proposal. We are excited about the possibility of working on this important initiative with you.

Sincerely,

A handwritten signature in black ink, appearing to read 'Megan H. Kurteff-Schatz'.

Megan H. Kurteff-Schatz

President



Focus Strategies Proposal for City of Antioch Unhoused Resident Coordinator Services Consultant

ORIGINAL

Prepared for the City of Antioch
by Focus Strategies

December 2019





**Focus Strategies' Response to RFP for
Unhoused Resident Coordinator Services
Prepared for the City of Antioch by Focus Strategies**

December 2019

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I. Introduction and Background

Focus Strategies' Background and Approach

Focus Strategies is a national consulting firm dedicated to helping communities improve efforts to end homelessness by using local data to shape program and system design using a “systems thinking” approach. For more than thirteen years, we have provided consulting and technical assistance services to support communities across the country in their efforts to reduce homelessness, including through supporting the design, planning, and implementation of strategic homeless crisis response tactics. We believe optimized crisis response systems, the power of analytics, and expanded housing lead the way to ending homelessness.

Communities whom we have worked with have found that having strong programs, significant financial investment, and committed providers alone are not enough to create measurable and visible reductions in homelessness. Evidence from around the United States and recent federal policy point to the importance of developing *systems* to effectively end homelessness – sometimes referred to as a Homeless Crisis Response System. A system to effectively end homelessness treats a loss of housing as an emergency to be responded to quickly and effectively with a *housing* solution, targeting and coordinating resources to this end. The system must maximize the use of existing resources to shelter and meet the needs of people experiencing homelessness, while at the same time strategically expanding housing supply.

To address the urgent homelessness crises on the West Coast and make progress on ending homelessness, communities need to apply lessons learned in other jurisdictions and maximize the impact of available resources.

Our Services

Since 2006, Focus Strategies has provided technical assistance and consulting services to communities across the country, with a particular focus on helping California counties and cities develop and implement solutions to homelessness. As unsheltered homelessness continues to rise throughout the State, Focus Strategies has increasingly been engaged by California cities and counties to assist in tailoring a response that both addresses the immediate crisis and needs of people who are unhoused – including emergency services, outreach, and shelter – *and* prioritizes housing solutions that effectively end people’s homelessness.

After reviewing your Request for Proposals (RFP), we understand that the City of Antioch is seeking a consulting firm that can help the City create and implement a strategic response to homelessness. We are excited about the possibility of working with the City of Antioch to undertake this important planning and implementation work by providing the requested services. However, as a consulting firm, Focus Strategies cannot assume the responsibilities that are typically undertaken by city staff and we are not able to provide direct services to people who are unhoused. The following proposal describes in detail the services Focus Strategies can offer to the City to support your efforts to undertake a strategic crisis response initiative to address homelessness, including data-driven planning services and technical support to City staff to implement the plans we develop on your behalf (refer to Section III).

II. Relevant Experience and Qualifications

For more than thirteen years, Focus Strategies has worked with communities across California and the country to develop data-informed plans to end homelessness and deliver homeless program implementation assistance. In our crisis response consulting, we work with client communities to deliver emergency assistance that is tied to a strategy to house participants. Our special expertise is helping client communities to move beyond having a collection of crisis response efforts to having a coordinated

homeless crisis response system. A systemic approach quickly restores people to housing where possible and creates pathways out of homelessness, so that the community experiences improvements in service and potentially reductions in homelessness.

Focus Strategies actively seeks out and engages client communities where leadership and system stakeholders aspire to be bold and data-driven and identify and implement pathways that bring about observable changes. Our system planning and analysis assistance take a “real-world” approach, focusing on helping communities identify strategies that are relevant, feasible, and impactful given the local context and need. Many of our system assessments and plans have included recommendations relating to the adoption of a Housing First orientation system-wide re-structuring of coordinated entry systems to better prioritize unsheltered households. We have also helped communities analyze and retool their approach to emergency crisis response (particularly outreach and emergency shelter) to ensure strategies are cost-effective, evidence-based, and targeted to those with the highest needs.

Additionally, in many of the communities where Focus Strategies was initially engaged to conduct systemwide analyses and assist with system planning, system leadership has asked us to extend or renew our services to assist with implementation. A chief goal in all our implementation work is to support our clients to identify practical solutions to local challenges related to addressing homelessness while reinforcing the overarching system goals and strategic direction set forth during the planning activities. We also work to help communities think through and refine how implementation strategies contribute to the ultimate goal of reducing homelessness. Our approach is rooted in the notion that to effectively help people who are unhoused, thoughtful emergency crisis response (i.e. outreach, shelter, basic services) must be tied to a strategy that directs everyone to a housing solution. Communities where we have conducted both initial planning and follow-up implementation include San Francisco, San Mateo County, and Sacramento County. The following section provides additional examples of our system planning and implementation work.

Examples of Our Work

Below are some examples of recent projects that are relevant to the work we are proposing for the City of Antioch. Additional information on projects we’ve completed may be found on our website at www.focusstrategies.net.

Santa Cruz County – Systemwide Performance Analysis and Strategic Planning Technical Assistance (2019 to Present): In early 2019, Focus Strategies was engaged by the County of Santa Cruz, which acts as the lead agency for the Continuum of Care, to develop a countywide plan for addressing homelessness through extensive system analysis and planning work. Like many California communities, Santa Cruz County has struggled with both steadily rising housing costs and increasingly high rates of unsheltered homelessness. Taking into account local context, our scope of analyses and recommendations address both the community’s emergency response strategies and longer-term, housing-focused solutions. As an initial phase in the project, Focus Strategies conducted a baseline system assessment – looking at key strengths, challenges, and overall effectiveness of the County’s current response – and developed recommendations for initial implementation steps in areas including approaches to emergency shelter and encampment resolution. Currently, we are simultaneously assisting the County with long-term planning while beginning the implementation of our short-term recommendations, which are primarily aimed at bolstering the effectiveness of the community’s emergency response. Strategies we are currently helping implement include (1) incorporating systemwide diversion and problem-solving into the local coordinated entry system to help people identify housing solutions by drawing upon their own natural pool of resources; (2) transforming the emergency shelter system to be more housing-focused and produce higher rates of permanent housing exits; and (3) improving street outreach to increase coordination and standardization of services and resources available to people who are unsheltered.

Though our client is the County of Santa Cruz, we are working closely with the many cities in the county to ensure unique city-level challenges are addressed and all stakeholders are aligned to regional goals and strategies for reducing homelessness. As part of that work, Focus Strategies has presented to the City of Santa Cruz's Community Advisory Committee on Homelessness (CACH) and provided recommendations on priorities for the group to ensure their efforts aligned and nonduplicative. We are also supporting the City and County to develop a more effective multi-jurisdictional governance structure to tackle homelessness.

City of Fresno –Homeless Emergency Aid Program Technical Assistance (2019 to Present): In 2019, Focus Strategies was hired by the City of Fresno to provide technical assistance in the administration of their Homeless Emergency Aid Program (HEAP) funds. Eligible HEAP activities include emergency response and longer-term housing interventions. As part of this work, Focus Strategies is helping the City decide how to most strategically invest these funds to ensure they align with communitywide goals and strategies to reduce homelessness. Our oversight and technical assistance contract also include helping the City identify contractors, develop performance measures and problem solve with the contractors and the City on implementation. Assistance is currently being rendered to assist with the development of a procurement process and project oversight for a Navigation Center, street outreach, employment programs, family services, and youth services.

County of Merced –Emergency Shelter and Navigation Center Development Technical Assistance (2019 to Present): Focus Strategies was selected by the County of Merced to help in the development of their local emergency response system. The scope of work is a two-pronged approach to emergency services which includes the short-term development of temporary structures to expand shelter capacity and the long-term development of a Navigation Center to provide shelter and housing-focused services to people who are unsheltered in the City of Merced. Originally, Focus Strategies was hired to help develop a program model and operating budget for a 100-200 bed Navigation Center campus. During our work, the scope of technical assistance expanded to respond to local needs for more immediate shelter capacity. Focus Strategies was asked to provide guidance on working community models for temporary shelters including tents, pallets, tuff sheds, modular, and prefabricated units as well as the operating and set up budgets for each model. We anticipate continued work with the County as they expand their short-term shelter and will concurrently start plans for the development and operation of the Navigation Center.

Sacramento County– Shelter Performance Analysis and Ongoing Technical Assistance (2006 – Present): Focus Strategies has provided ongoing technical assistance for the Sacramento County Department of Human Services and its Division of Behavioral Health Services since 2006. We have also provided technical assistance to support broader homeless crisis response system planning and implementation strategies in Sacramento County, working with a range of stakeholders throughout the community. Our work in Sacramento County has included analyzing the performance of the local emergency shelter system and making recommendations for improvement. The results of the shelter system analyses showed that the community could make a greater impact on the number of people experiencing homelessness by modifying the criteria for people entering shelter, prioritizing people who are literally homeless and those with the highest needs. In 2016, Focus Strategies also facilitated a multi-agency policy process to develop a set of operational standards for all county-funded and City-funded rapid rehousing programs.

City of Boston – Adult Shelter System Assessment and Front Door Triage Technical Assistance (2018 – Present): In 2018, Focus Strategies was hired by the City of Boston's Department of Neighborhood Development (DND) to help assess and refine practices in their adult shelter system to more effectively reduce entries into shelter and facilitate quick exits to permanent housing for those in shelter. The work included a qualitative analysis of practices through focus groups and stakeholder interviews with those working in or in partnership with the existing shelter system as well as a quantitative analysis of HMIS and

existing triage data to model changes to the system that could help reduce the use of emergency services. In 2019, Focus Strategies began Phase 2 of this project, helping the City and its shelter partners to redesign their front door triage (diversion) practice to be more effective in helping people identify housing solutions as an alternative to entering the homelessness crisis response system. The work includes a series of working meetings with staff at two shelters implementing front door triage to understand current practices, how to streamline practices to align with system goals through Coordinated Entry, and how to better operationalize front door triage to increase the efficacy of frontline staff while refining the practice of diversion.

City and County of San Francisco – Strategic Framework Development and Coordinated Entry Technical Assistance (2016 – Present): The City and County of San Francisco contracted with Focus Strategies in 2016 to assist with high-level planning around their homelessness crisis response system, including the development of a Strategic Framework to guide the development of a Homelessness Response System. Since the publication of the Strategic Framework, Focus Strategies has been retained to provide ongoing technical assistance with strategic implementation, including refinement of Coordinated Entry practices, and facilitating increased connections between established Access Points and street outreach team efforts. We have supported the development of policies on how emergency shelter and transitional housing inventory will be used within the City and helped craft the policies and procedures need to streamline and expedite processes for filling vacancies in PSH units.

San Mateo County – System Planning and Ongoing Emergency Services Technical Assistance (2015 – Present): San Mateo County’s Human Services Agency hired Focus Strategies to develop and draft the County’s Strategic Plan to end homelessness, and then subsequently to provide technical assistance to support the implementation of the Plan. This work includes designing and refining the Coordinated Entry system, evaluating and making recommendations for redesigning the existing motel voucher program to better transition families with children into permanent forms of housing, assessment of system outreach functions and practices, and assisting with the development of strategies to support people living in vehicles.

San Diego Housing Commission – Action Plan for Temporary Bridge Shelters (2017 – 2018): Focus Strategies was hired by the San Diego Housing Commission, the City’s public housing authority, to assess and make recommendations on the effectiveness of the city’s temporary bridge shelter program. The evaluation examined the effectiveness of the model and proposed recommendations for changes that could help improve the shelters’ connection to housing and outcomes for shelter residents. The evaluation included both a qualitative assessment of shelter operations and alignment with best practices gathered through thorough document review and stakeholder engagement (i.e. interviews and focus groups), as well as analysis of performance data.

Staff Experience and Qualifications

Focus Strategies’ staff bring many decades of combined experience in the field of homelessness, housing, policy, and strategic planning. The following section provides an overview of each Focus Strategies team member’s relevant qualifications and experience. Please refer to the resumes attached to this proposal for more detailed information on each team member’s relevant experience.

Megan H. Kurteff-Schatz, President, is the founder of Focus Strategies, a national consulting and technical assistance firm dedicated to assisting communities to reduce and end homelessness. Since 2006, Focus Strategies has assisted several States and more than 50 communities on projects which typically include assessing the impact of homeless system investments; delivering recommendations on optimizing system and program design elements; analyzing data to identify disparities and providing technical assistance to address them; and supporting affordable housing developments from pre-development through

operation. Ms. Kurteff-Schatz frequently speaks with community and elected leadership about systems change efforts to reduce homelessness and regularly presents at national forums on solutions to homelessness. She holds an Executive Leadership credential from University of California, Davis and two Master's Degrees in Social Work and Public Policy from the University of Michigan at Ann Arbor.

Katharine Gale, Principal Associate, has 20 years' experience as an independent consultant and public sector leader in the field of supportive housing and homelessness. Her work includes conducting community and organizational planning; researching homelessness and its impacts; and developing, implementing, and evaluating homeless housing programs and service delivery systems. Prior to consulting, Katharine worked for seven years in local government managing federally funded homeless programs. During 2013, she served as a Policy Director with the United States Interagency Council on Homelessness.

Kate Bristol Ph.D., Director of Consulting, has over 20 years of experience in the field of homeless systems planning, services for homeless people, and permanent supportive housing. She oversees Focus Strategies work with communities undertaking homeless system assessment and planning efforts, including design and re-design of Coordinated Entry systems. She is also the primary author and editor of many Focus Strategies reports and other publications. She is our in-house resource on federal homeless funding streams, particularly the Continuum of Care (CoC). Prior to joining Focus Strategies, she worked as an independent consultant, providing technical assistance to local governments on CoC planning and other systems initiatives. She has also provided direct TA to recipients of HUD funding on CoC compliance and has worked in both local government and non-profit settings as a manager of supportive housing programs. She has a Ph.D. from the University of California, Berkeley in Architectural History, with a specialization in the history of city planning and housing policy.

Tracy Bennett Ph.D., Director of Analytics and Evaluation, oversees and facilitates all data-informed planning and evaluation at Focus Strategies. She is responsible for the development of analytic tools and has been instrumental in guiding the evolution of Focus Strategies' System-Wide Analytics and Projection (SWAP) suite of tools. Since joining Focus Strategies in 2014, Tracy has also participated in and overseen system analyses, strategic plans, and performance reports in many communities and has designed and led evaluations of specific components of homeless systems. Tracy has more than 25 years of experience in performance measurement and outcomes, as well as using data to inform policy development. Tracy received a Ph.D. at UCLA in Social Psychology, with two minors, one in Health Psychology and the other in Measurement and Statistics.

Jaclyn Grant, Senior Consultant, joined Focus Strategies with over fifteen years of experience working within programs and systems to reduce and alleviate experiences of homelessness. Most recently, Jaclyn worked for Los Angeles' CoC lead agency, developing system improvements and providing technical assistance for implementation of the Coordinated Entry System and homeless crisis response system for youth and young adults. Prior, she served as executive director of a community-based organization in the Bay Area that provided low-barrier emergency shelter and permanent supportive housing for young adults. With a master's degree in Social Welfare, Jaclyn's experience in the sector also includes program management and direct services within several system components of the crisis response system ranging from street-based outreach to rapid rehousing, fund development, research, and policy analysis and advocacy. Jaclyn holds a Master's degree in Social Welfare from UC Berkeley, with a specialization in Management and Planning.

Kristin Jefferson, Consultant, oversees and manages various projects for Focus Strategies. She works with our clients to analyze their homeless systems and develop solutions, researches best practices in the field, analyzes information sources, authors reports, and facilitates stakeholder input processes. As a project manager, Kristin is responsible for producing meeting deliverables, as well as delivering quality

products on-time and on budget. With more than 15 years' experience in the social services field, Kristin is committed to shaping solutions to complex issues through the development and implementation of innovative, effective, and efficient systems. Prior to joining Focus Strategies, Kristin worked in leadership positions with Orange County, CA human services organizations, gaining significant experience in project development, management, operations, finance, and administration. She has a proven track record of managing large scale programs and events, identifying strategic partnerships, and achieving set goals. Her previous roles included overseeing the Coordinated Entry System, Point in Time Counts, and helping the CoC with planning and coordination. She holds a Bachelor's in Financial Management from Clemson University with a minor in Accounting.

Genevieve Williamson, Chief Analyst, supports a wide variety of analytic projects, with a particular focus on system and program level quantitative analyses using HMIS, program budget, and program inventory information. Genevieve has played key roles in developing and implementing data collection and analysis plans for homeless Point in Time Counts for three communities. She is also a key team member on many of Focus Strategies analytic projects, working on data mapping, data cleaning, and quality control. Genevieve is skilled in data analysis using Microsoft Excel, SPSS, and Stata. Genevieve earned her Bachelor's degree in psychology, with a minor in sociology, from the University of Colorado at Colorado Springs and completed course work for a Master's degree in Industrial/Organizational Psychology from California State University Sacramento.

Brenna Lyles, Senior Associate, provides support on a variety of Focus Strategies' projects, including producing written materials, products, and communications for Focus Strategies clients; conducting research and analysis of homeless crisis response systems, and homelessness and housing policy; and co-authoring a range of deliverables, including reports and memos on topics including homeless system planning, community input, elements of the homeless crisis response system, and HUD policy and requirements. She has provided support in conducting client meetings and community input processes, such as stakeholder interviews, listening sessions, and focus groups. Before working for Focus Strategies, Brenna worked as a journalist for media outlets including The Sacramento Bee and Capital Public Radio. She graduated from the University of California, Davis with a Bachelor's in Communication and Professional Writing and is currently pursuing her Master's in Public Affairs from the University of Texas.

Linda Ly, Associate, has a background in program implementation and monitoring for state-mandated programs. At Focus Strategies, she provides project support with regards to research, drafting materials, and the creation of final deliverables. Linda earned her Bachelor's degrees in International Studies and Sociology from the University of California, Irvine and her Master's degree in Public Policy from the University of Southern California.

Jess Herbert, Analyst, provides wide-ranging support to the analytics team. He performs a variety of related tasks, including assisting with data analysis, creating visual representations of data, and producing analytics reports. Jess is currently attending San Jose State University to receive a Bachelor's degree in Applied Mathematics and Statistics.

Nina Prudhomme, Administrative Manager, is responsible for administrative support to the company's president, office management, and project-specific support to the Focus Strategies team. She prepares reports and documents for publication, handles information requests and coordinates staff calendars, makes all business-related travel arrangements, and manages client insurance requirements. In addition to administrative responsibilities and day to day office operations, Nina is involved in analysis and negotiation of contract terms and ensures Focus Strategies project management is informed of terms and expectations. Nina's background and experience lies in office management and business operations. Nina received her Master's in Economics from the University of Heidelberg, Germany.

Statement of Qualifications

Focus Strategies is headquartered in Sacramento, CA, with a 13-member team located throughout the West Coast and in Texas. As a firm, Focus Strategies staff are experienced in providing systems planning and technical assistance with homelessness efforts, housing, policy, and strategic planning to communities. We average well over three years of public sector experience among our principal staff, with detailed information on our professional work available in the section above, “Staff Experience and Qualifications.” All of our principal team members, and almost all staff, hold Ph.D. or Masters-level degrees in the related fields, including public policy, psychology, sociology, and social work.

As part of the work we conduct in communities, we regularly participate and are active in organizations that are involved in housing and serving those that are unhoused. As an organization, we have extensive knowledge of current principles, techniques, best practices, and objectives around housing and housing services.

III. Services Offered to the City of Antioch

Project Approach

Systems Thinking: Focus Strategies is dedicated to helping communities improve efforts to end homelessness by using local data to shape program and system design using a “systems thinking” approach. Our passion is helping communities empower themselves with the information and tools needed to end homelessness strategically. As mentioned, all our work is framed through a data-focused, “systems” lens – aligning efforts around a shared set of objectives and measuring success based on whether the approach we have recommended results in reductions in homelessness.

Approach to City-Level and Regional Planning: Focus Strategies tailors our analysis and recommendations to the specific local context of each project we work on. We have assisted communities at the county, city, and state levels to develop and implement data-driven strategies to reduce homelessness. When working with cities, we focus on strategies and programs that fall within a city’s jurisdiction – such as emergency response to unsheltered homelessness (including homeless outreach efforts, coordination among law enforcement and public works in response to encampments, emergency sheltering) and development of housing solutions. Given that city resources for social services are often limited and cities generally sit within a broader County context, we assist city leadership to identify how they can best coordinate with, align to, and leverage the broader countywide homelessness response system. By thoughtfully considering local context and the various facets of a community’s response to homelessness, we work to ensure that the strategies implemented are cohesive and holistic.

Our approach to helping the City of Antioch plan and implement a strategic response to homelessness will involve equipping local leadership and staff with strategies in city-level responses, while also coordinating with and leveraging regional homelessness response efforts to maximize efficiency and impact. As previously noted, Focus Strategies has experience working in the Bay Area on a variety of technical assistance projects. We believe this connection to and knowledge of the local context related to addressing homelessness in the region provides a key opportunity to ensure Antioch’s plan maximizes City resources while aligning with broader regional efforts.

Project Plan

The following section outlines Focus Strategies proposed approach and project activities designed to assist the City of Antioch to develop a strategic response to addressing and reducing homelessness, including the capacity and expertise needed to address both emergency and long-term needs of people who are unhoused. Our proposed work plan includes working closely with City of Antioch leadership and staff to chart a path towards concrete steps the community can take to reduce homelessness, then help

with the implementation of these plans. Throughout the project, our staff will work with a “client team” composed of staff from the City and any other key stakeholders involved with efforts to address homelessness in Antioch, as identified by the City. The client team will be involved in initial refinements of the project scope, project management, collaboratively identifying, collecting, and analyzing system data; and planning and implementation tasks. The client team will also assist Focus Strategies with logistical planning for in-person meetings and community engagement.

Based on the Scope of Work outlined in the City’s Request for Proposals, Focus Strategies can offer relevant technical assistance in the following areas:

- *Homeless Population and System Inventory Mapping:* Focus Strategies is able to analyze and map the extent and characteristics of homelessness within a community using available local data, including Point-in-Time (PIT) Counts, Census data, and other sources. Additionally, we can help the City inventory and map existing programs and services available to people who are unhoused within the community to understand how well-matched programs are to the local need. Through the review of existing local documents, interviews with key stakeholders (such as County Departments, City CDBG and other staff, and homeless providers), and other community engagement, Focus Strategies can produce a number of deliverable types to describe the current state of homelessness and programs available in Antioch.
- *Program and System Assessment:* Focus Strategies regularly helps communities assess and evaluate their existing inventory of programs and services using both qualitative and quantitative information to understand strengths, challenges, gaps, and opportunities in a community’s response to homelessness. Through the review of existing local documents, data review and/or analysis, interviews with key stakeholders, focus groups, and other types of community input, we can assess the strengths and challenges of existing efforts, such as how well the existing response is to current best practices in the field. Depending on the availability and quality of local data, we can also assess the performance of various efforts already in place and determine the extent to which they contribute to an effective strategy to reduce homelessness.
- *Strategic Planning:* Focus Strategies can help the city develop local plans for responding to homelessness, including emergency response strategies (emergency shelter, outreach, and safety), as well as longer-range strategies to help people who are unhoused identify a pathway to housing. We believe connecting a community’s emergency response to longer-term housing-focused solutions is critical to ensure efforts are holistic and effective. Our strategic planning processes typically involve facilitating thorough community engagement processes through a variety of forums such as listening sessions, input meetings, focus groups, strategy development sessions, interviews with key stakeholders, and public presentations. To support a community’s strategic planning process, our work draws upon local data and analyses (as described above), as well as our knowledge of best practices from other communities across the nation.
- *Implementation Technical Assistance:* In addition to system analysis and planning, Focus Strategies offers a range of technical assistance and consulting services to help communities implement strategies to address homelessness, including:
 - Developing program models and operating standards, for interventions including outreach, shelter, rapid rehousing, permanent supportive housing, and diversion;
 - Developing program-level operating budgets;
 - Developing system- and program-level policies and procedures;

- Advising on program sizing using data and contextual information about the local need – for example, identifying how many emergency shelter beds are needed to meet immediate needs while supporting overall reductions in homelessness;
- Advising on program locations and siting, including advising on site selection criteria and assisting communities to weigh the pros and cons of different siting options;
- Identifying potential funding sources to support homeless response and assisting communities to prepare funding applications;
- Supporting public agencies to select program contractors by advising on strategic funding priorities; developing RFPs, as well as reviewing and evaluating proposals; providing guidance on contract negotiation and execution with selected contractors (i.e. budgets, scopes of work, and performance measures); and troubleshooting program rollout and implementation in partnership with the public agency and contractors;
- Conducting informational and educational training sessions for selected stakeholders (i.e. public agency staff, elected official, providers) on topics in homeless crisis response including Housing First principles, trauma-informed care, and emergency response;
- Developing and delivering presentations in public forums to report on the progress of implementation;
- Advising public agency staff on external communications by drafting and/or reviewing messaging materials for communications with the general public, media, and other community stakeholders; and
- Providing general technical assistance and problem-solving for public agency staff through regular check-in calls to discuss implementation progress, challenges, and potential areas where we can assist.

Activities Outside Focus Strategies' Scope

As consultants and providers of technical assistance, Focus Strategies staff's skills and expertise are best suited to providing technical guidance to communities in their efforts to address homelessness. While we are not in the position to fill the role more typically provided by City staff, Focus Strategies *can* provide significant support and guidance to staff engaged in the day-to-day work of system planning and implementation.

Please note, the following items (as listed in the City's Scope of Work) do not align with the services we offer; we hope to support these efforts by working in partnership with City staff:

- Day-to-day implementation of crisis response, either providing direct services to people who are unhoused, or providing direction to staff who conduct direct services, such as staff who conduct outreach, remove trash from encampments, place and empty sharps containers, and other day to day response activities;
- Conducting negotiations on behalf of the City to procure supplies and services needed for emergency response, such as securing mobile laundry facilities, purchasing or leasing tuff sheds, etc.;
- Applying for permits for the development of facilities serving people who are unhoused (however, Focus Strategies can develop and help the City think through and draft some of the content that might go into a permit application);
- Playing an ongoing, regular role in communication with the community on the City's response to homelessness (for example, staffing a regularly occurring community input meeting);
- Responding to media inquiries on behalf of the City; and
- Advising the City on financial systems, financial compliance, or any auditable financial activities.

Please also note that Focus Strategies is not available to attend every bi-monthly City Council meeting, however, if given reasonable notice, we would be available to present at and/or attend these meetings if needed. We can also support City staff to prepare for these meetings.

IV. Cost Proposal

Focus Strategies is proposing to configure this scope of work as an hourly engagement, with a “Not to Exceed” contract. Focus Strategies can offer our technical assistance services up to fifteen hours per week over six months. Excluding any reimbursable travel expenses, we anticipate that the total cost for this six-month (28 weeks) scope will be \$73,500, based on our consulting rate table provided below (averaging around \$175/hour).

Title	Current Personnel	Hourly Rate
President	Megan Kurteff-Schatz	210
Directors	Kate Bristol, Tracy Bennett	190
Senior Consultant	Jaclyn Grant	185
Consultant, Analytics Consultant	Kristin Jefferson, Michael Hatch	175
Chief Analyst	Genevieve Williamson	155
Senior Associate	Brenna Lyles	140
Associate	Linda Ly	130
Administrative Analyst	Nina Prudhomme	120
Analyst	Jess Herbert	115

V. References

Please refer to the following tables for reference information, including the client name, title, and contact information, as well as a brief description of our services provided.

Client	San Mateo County Human Services Agency
Contact	Selina Toy-Lee, Director, Collaborative Community Outcomes
Address	1 Davis Drive, Belmont, CA 94002
Phone	(650) 802-5120
Email	SToy-Lee@smcgov.org
Description of Services	Strategic planning; Coordinated Entry technical assistance; outreach design and implementation; NOFA application technical assistance; program design and assessment.

Client	County of Santa Cruz, County Administrative Office
Contact	Rayne Perez, Homeless Services Coordinator
Address	701 Ocean Street, Room 520, Santa Cruz, CA 95060
Phone	(831) 454-3411
Email	Rayne.Perez@santacruzcounty.us
Description of Services	Strategic planning and design; outreach, diversion, shelter, governance redesign and implementation technical assistance; system analysis and assessment.

Client	County of Fresno, Office of Mayor Lee Brand
Contact	H. Spees, Director, Strategic Initiatives
Address	2600 Fresno Street, Fresno, CA 93721
Phone	(559) 621-7910
Email	H.Spees@fresno.gov
Description of Services	Housing intervention and funding technical assistance, system planning and implementation technical assistance, program monitoring support.

Megan Kurteff Schatz

340 S Lemon Ave #1815,
Walnut, CA 91789
megan@focusstrategies.net
916-569-8550

Recent Experience

Focus Strategies Owner and President, 2011-Present

Founded, owns, and leads Focus Strategies, a nationally recognized consulting firm dedicating to helping communities and States reduce homelessness. Focus Strategies is an industry thought leader in using local data and information to understand how homeless systems are performing and how to prioritize strategies to reduce homelessness the most. The Focus Strategies team develops tools and provides technical assistance and consulting services. All project work includes facilitating and supporting data-informed planning and evaluation of homeless programs and systems. Focus Strategies' work creates locally actionable solutions; all products, data analyses, and tools are developed with the goal of helping communities turn data into useful information. Services include assessing the quality and utility of local data from Homeless Management Information Systems (HMIS); synthesizing data from multiple systems of care to identify client overlap and service utilization patterns; helping communities implement outcome measures and performance-based contracting; analyzing how homeless system resources are currently performing and invested and recommending how they can be repurposed to create more effective homeless crisis response systems. Current clients include Melville Charitable Trust, City of San Francisco, Metro Denver Homeless Initiative, and Changing Homelessness/ Jacksonville, FL.

MKS Consulting Owner & Principal, 2006—2013

Owned and led a small consulting firm that assists non-profit and governmental organizations to plan for, develop, and operate homeless systems of care. Services include planning, policy analysis, and technical assistance to determine system vision, comply with funder requirements, develop evidence-based programs, and measure results. We successfully partnered with our clients to develop, launch, analyze, and operate prevention, rapid re-housing, and permanent supportive housing programs and systems.

Professional services were designed to assist organizations and communities through creating and supporting systems of housing and services. Areas of expertise include systems evaluation; HMIS technical assistance and homeless counts; and supportive housing and services project development and implementation. Special expertise in financing, partnering, renting-up and overseeing Mental Health Services Act-financed housing. Clients included Sacramento County Division of Behavioral Health Services, State of California Housing and Community Development Department, and California Institute for Mental Health.

Housing California Homeless Policy Director, Sacramento, California, 2005 –2006

Responsible for developing a homeless policy advocacy program. Key achievements included:

- Created and lead a statewide coalition to end homelessness in California. Successes included crafting a consensus advocacy platform with more than 130 agencies from every corner of California.
- Secured active participation from stakeholders with traditionally divisive positions in a process to secure funding for supportive housing and service programs. Successfully convened different

professional systems, including housing developers, homeless service systems, and mental health providers to engage in Mental Health Services Act (MHSA) housing opportunities.

Alameda Countywide Homeless Continuum of Care Coordinator, Alameda County, California, 2002–2005

Responsible for coordinating Alameda County, California's homeless service delivery system. Highlights included coordinated and authored the federal funding application resulting in more than \$20 million each year for homeless housing and services programs, raising \$250,000 for the first-ever homeless count and survey, and lead community planning, implementation, and fundraising for HMIS.

Education

May 2017	<i>Executive Leadership Program</i> , University of California at Davis, Davis, California
December 2001	<i>Master of Public Policy</i> , University of Michigan at Ann Arbor, Ford School of Public Policy, Neil Staebler Award
December 2001	<i>Master of Social Work</i> , University of Michigan at Ann Arbor, School of Social Work
May 1998	<i>Bachelor of Arts in Urban & Black Studies</i> , College of Wooster, Wooster, Ohio Cum Laude, Departmental Honors

Skills

- Developing, growing, and leading a consulting organization for public benefit.
- Expert in systems change, planning for systems change, and measuring impact.
- Excellent public speaking, facilitation, and community planning skills.

Additional Experience

Experience at multiple levels within non-profit and public agencies, including: board member, senior staff, team member, and working under fiscal agency.

Tracy Bennett, PhD
340 S Lemon Ave #1815,
Walnut, CA 91789
Phone 916-569-8550
tracy@focusstrategies.net

Education

Ph.D. Social Psychology, University of California, Los Angeles, 1991.
M.A. Applied Social Psychology, University of Guelph, Ontario, Canada, 1987.
B.A. Psychology, University of Waterloo, Ontario, Canada, 1984.

Countywide Services Agency Leadership Development Program, Sacramento – October 2007
Sacramento County Leadership Academy – Fall 2008

Professional Experience

Director of Analytics and Evaluation

Focus Strategies

April 2014 to present

- Lead, manage and monitor analyst staff
- Facilitate and support data-informed planning and evaluation of homeless programs and systems
- Assess the quality and utility of local data from Homeless Management Information Systems (HMIS)
- Assist communities implement outcome measures
- Analyze how homeless system resources are currently structured and recommend program and budget changes to increase efficacy

County Consultant, Child Welfare Services – New System Project

California Department of Social Services

May 2013 to April 2014

- Responsible for representing county interests and business needs in the planning, development and implementation of the CWS-NS project. Involved in developing, presenting, and responding to county feedback for Business Practice Packages (includes workflows, descriptive activities and high level requirements)
- Assumed lead role in writing, collecting and integrating sections of the Special Project Report submitted by OSI and CDSS to the California Department of Technology, Fall 2013.
- Lead work effort involving county and state representatives to develop and conduct the Cost Benefit Analysis for the Implementation Advance Planning Document for the CWS-NS.

Deputy Director, Finance and Administration

Sacramento County, Department of Health & Human Services

December 2009 to June 2012, and December 2012 to May 2013

- Responsible for the day to day administrative operations of a Department comprised of 5 Divisions and over 1800 employees. Duties included managing and monitoring:
 - Department budget
 - All IT operations and support for DHHS

- Over 800 revenue and expenditure contracts with community based organizations, individuals, and other governmental agencies
- All fiscal, billing and claiming operations for DHHS
- All DHHS county owned and leased facilities
- Executive Sponsor of the Behavioral Health IT initiative to implement Electronic Health Records and Electronic Information Exchange
- Lead the effort to redefine the fiscal business model and contract language for Mental Health contract providers
- Lead the Department's Technical Assistance Team (worked with Divisions in grant writing, data analysis, building databases to capture needed data, and integrating data across Divisions)
- Member of the Statewide Child Welfare Services/ Case Management System (CWS/CMS) Oversight Committee
- Member of the Countywide Geographic Information Systems Steering Committee

Acting Director

Sacramento County, Department of Health & Human Services

June 2012 to December 2012

- Lead a Department comprised of 1898.8 FTE and 5 Divisions (Child Protective Services, Behavioral Health Services, Primary Health Services, Public Health, Senior and Adult Services)
- Responsible for a FY12/13 expenditure budget of \$507,498,213
- Lead and supervise 15 executive staff: 3 Deputy Directors, Acting Deputy Director, Public Health Officer, Division Manager, Senior Administrative Analyst, Senior Accounting Manager, Communications and Media Officer, 4 Human Services Program Planners, Executive Secretary and Secretary
- Lead and collaborate with the Human Resources Manager III assigned to DHHS to address various complex personnel issues
- Lead the DHHS Healthcare Steering Committee, comprised of executive staff from Primary Health, Behavioral Health, Public Health and Department of Human Assistance
- Represent DHHS at Human Services Coordinating Council, Criminal Justice Cabinet, Community Corrections Partnership, County Health Executives Association of California, Medi-Cal Managed Care Committee, Executive Technology Steering Committee, and Geographic Information Systems Steering Committee
- Lead labor meetings: UPE Board of Directors, SEIU 1021 Labor Management Meeting, AFSCME Quarterly Labor Meeting, and Caucus Chairs and Directors Quarterly Meeting (co-lead with DHA Director)

Health Program Manager

Sacramento County, Division of Mental Health

March 2001 to December 2009

- Division Lead for the Information System Replacement Project beginning 2003
- Responsible for the evaluation of a \$4.7 million grant from the California State Board of Corrections titled "Project Re-Direction: Keeping the Mentally Ill Out of Jail"
- Lead, managed and monitored a staff of 12 responsible for all Research, Evaluation and Performance Outcomes in the Division. Included fulfilling State and local mandates as well as program improvement projects.

- Lead collaboration with CPS and Probation on the implementation and evaluation of the Community Intervention Program, for 9-12 year olds with MH needs involved in the CPS and Probation systems.
- Lead collaboration with CPS on the implementation and evaluation of Early MH Assessment Team for children and families involved with CPS and having MH needs.
- Member of the State Department of Mental Health's Mental Health Services Act (MHSA) Performance Measurement Advisory Committee, the MHSA Information Technology Workgroup, and the Prevention and Early Intervention Evaluation Design Workgroup
- Member of the California Mental Health Director's Association Information Technology Committee

Personal Services Contractor

Sacramento County, Division of Mental Health

February 1997 to March 2001

- Lead, managed and monitored a staff of up to 12 responsible for all Research, Evaluation and Performance Outcomes in the Division. Included fulfilling State and local mandates
- Member of California Performance Outcome Advisory Group, State Children's Technical Workgroup, State Adult Performance Outcome Pilot Workgroup
- Trainer, Division of Mental Health, Sacramento County, Regularly trained clinical staff on the implementation, use, and interpretation of performance outcome instruments
- Presented program evaluation findings at State and National forums: 2002 National GAINS Conference, San Francisco, 1999 2nd Annual California System of Care Model Evaluator Conference, San Francisco, 1999 Adult System of Care Conference, Riverside, 1998 Annual Performance Outcomes Forums, Los Angeles and Sacramento, and 1997 12th Annual Partners in Protection Conference, Sacramento.

References

Available on Request

KATE BRISTOL
340 S Lemon Ave #1815,
Walnut, CA 91789
(916) 569-8550
kate@focusstrategies.net

PROFESSIONAL EXPERIENCE

Focus Strategies, Sacramento, CA

2012-present

Director of Consulting

Responsible for overseeing and leading project management of Focus Strategies engagements, including tracking and managing project milestones, activities, budgets and related client communications. Primary author and editor of many Focus Strategies reports and other publications. Serve as in-house resource on federal homeless funding streams, particularly the Continuum of Care (CoC). Project manager for systems change engagements, including work on systems for coordinated intake, assessment and referral.

Kate Bristol Consulting

2000-present

Owner and Principal

Provide consulting services to local government entities, non-profit organizations and foundations in the areas of supportive housing, affordable housing and homeless services. Services include researching and writing plans to address homelessness; program development and design; technical assistance; training and group facilitation; grant and proposal writing; and evaluation and assessment of proposals for funding. Recent clients include: the San Mateo County Human Services Agency, San Mateo County Department of Housing, County of Marin Health and Human Services Department, the State of California's Tax Credit Allocation Committee, and the San Francisco Human Services Agency.

Marin Housing Authority, San Rafael CA

1995-2000

Senior Program Manager for Supportive Housing

Responsible for day-to-day management and long-range planning for Supportive Housing Division - providing housing and supportive services to special needs populations. Programs included Shelter Plus Care, HOPWA, Family-Self Sufficiency, and support services to senior and disabled public housing tenants. Spearheaded expansion of department from six programs and five staff to ten programs and fifteen staff. Developed and monitored \$2 million annual department budget. Identified and secured funding for new and ongoing program operations. Developed and implemented program policies and procedures. Represented Marin Housing in county-wide, regional, state and national forums. Supervised staff of fifteen, including one manager.

Vice-President, Marin Continuum of Housing & Services

1998-2000

Co-Chair, Services Coordination Committee

1996-1998

As Marin Housing's designated representative to the Continuum, assisted with preparation of Continuum of Care plans in 1998 and 1999. Spearheaded numerous multi-agency collaborative projects, including shared data collection and analysis relating to numbers and demographic characteristics of Marin's homeless population.

Innovative Housing, San Rafael CA

1993-1995

Fundraising Director & Grants Manager

Responsible for development and implementation of fundraising strategy for non-profit housing organization with \$1.2 million annual budget. Managed fundraising department, including supervision of grants assistant and management of fundraising department budget. Wrote successful grant

proposals totaling approximately \$800,000 annually from government, foundation and corporate funders, including two successful SHP proposals for transitional housing. Researched new funding sources. Oversaw all aspects of grants management, including report-writing, reimbursement requests, gathering and compiling program data.

University of California at Berkeley, Berkeley CA

1992-1993

Lecturer, Department of City and Regional Planning

Taught graduate course on the history of city planning to students in the Masters of City Planning Program and undergraduate introduction to cities and city planning. Supervised graduate student instructor.

VOLUNTEER EXPERIENCE

Urban Ecology, Oakland CA

1995-2004

Served on Board of Directors of Urban Ecology, a non-profit membership organization dedicated to promoting sustainable development and smart growth in the SF Bay Area and nation-wide. Served on Executive Committee, Finance Committee, Development Committee and Journal Editorial Board. Participated actively in formulating policy positions on regional land-use, transportation, and housing issues. Wrote articles for UE's journal.

EDUCATION

Ph.D. in Architectural History, University of California, Berkeley

1992

B.A. in Architecture, Princeton University

1984

As a doctoral student at UC Berkeley, conducted original research on the history of housing in America. Wrote and published articles on public housing in the United States and Europe. Wrote dissertation (unpublished) on the history of high-rise public housing in the United States.

REFERENCES

Available upon request

JACLYN GRANT, MSW

Email: jaclyn@focusstrategies.net | Phone: (916) 436-1836 | Based in: Los Angeles, CA

STRENGTHS I BRING TO MY WORK

- Analytical and thoughtful decision-making skills
 - Strong understanding of policy and contracts
 - Collaborative leadership style that emphasizes teamwork, coaching and staff development
 - Simultaneous macro- and micro- lens approach
 - Effective community networking and partnership development
 - Up-to-date on policies and effective practices for addressing homelessness
 - Focused on meaningful participant voice in program development and evaluation
 - Skilled in budgeting, data, and evaluation
 - Strong ability to remain calm and focused in challenging, busy or stressful situations
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PROFESSIONAL EXPERIENCE OVERVIEW

Senior Consultant | 07/2019 – Present | Focus Strategies, Walnut, CA

- Plan, oversee and implement project management strategies for consulting and technical assistance contracts
- Conduct research and analyses of systems and initiatives, including identification of findings and recommendations
- Author and edit technical documents, reports, and policies
- Facilitate community convenings and trainings on best practices related to preventing and ending homelessness

Youth Coordinated Entry System Coordinator | 04/2018 – 07/2019 | LA Homeless Services Authority, Los Angeles, CA

- Assessed, developed and implemented system-level solutions to reduce youth homelessness across LA County
- Provided technical assistance and training throughout LA County regarding youth CES policies and procedures
- Sample projects include: lead development of procedures and operations manual for access into CES; represented homelessness system in taskforce to improve employment access for persons experiencing homelessness; re-designed and led workgroup bringing together post-secondary education institutions to address student homelessness; assessed and improved CES coordination protocol for youth-specific housing resources

Executive Director of YEAH! | 07/2016 – 10/2017 | Covenant House California, Berkeley, CA

- Executive leadership of YEAH! as it underwent strategic merger with Covenant House California to improve sustainability of programs and expand opportunities for youth (merger finalized June 2017)
- Successfully maintained internal and external investment in YEAH! throughout acquisition while facilitating transitions in agency and program policies and completing legal and administrative tasks of closing YEAH!'s 501(c)3 status
- Led and implemented expansion of shelter program from a seasonal winter operation to year-round shelter program

Executive Director | 10/2014 – 07/2016 | YEAH!, Berkeley, CA

- Promoted excellence of shelter, outreach, clinical case management, and supportive housing programs for young adults ages 18-25 through strategic planning with Board of Directors, staff training and development, program evaluation, development of strategic partnerships, budgeting and financial oversight, and direct youth supports
- Executed fundraising efforts, including grant writing, public government relations, and event planning; Doubled agency's funding to expand from seasonal winter program to year-round shelter for 30 youth

Associate Director | 08/2011 – 09/2013 | YEAH!, Berkeley, CA

- Oversaw youth shelter, including staff training and supervision, community partnerships, and direct services
- Operations management responsibilities including funding applications and fundraising events, finance oversight, completion of public/private funding reports and ensuring compliance with contract and legal requirements

Additional Prior Experience Highlights:

- Multi-Service Center Program Manager | 03/2014 – 10/2014 | Berkeley Food and Housing Project
 - Events and Donor Relations Coordinator | 09/2013 – 03/2014 | At The Crossroads
 - Executive Development Program Graduate Student Asst. | 05/2010 – 06/2011 | Bay Area Social Service Consortium
 - Regional Training Academy Graduate Student Researcher | 09/2009 – 09/2010 | CA Social Work Education Center
 - Shelter Services Coordinator / Case Manager | 04/2008 – 08/2009 | Transition House
 - Street Outreach Program Coordinator | 10/2006 – 01/2008 | Channel Islands YMCA
-

EDUCATION CREDENTIALS

Masters in Social Welfare (MSW), Management & Planning Concentration
Bachelors in Sociology, Human Services Concentration, magna cum laude

University of California, Berkeley
Westmont College

Michael E. Hatch

340 S Lemon Ave #1815, Walnut, CA 91789

michael@focusstrategies.net

Professional Skill Profile

- Experience conducting quantitative and qualitative research in health and human services
- Experience with survey design, administration, and data analysis
- Experience employing statistical techniques, including advanced panel methods on complex survey and administrative datasets.
- More than 10 years of experience in health-care related decision support analysis and database management
- Excellent analytical, research and communication skills
- Advanced graduate training in microeconomics, econometrics, policy analysis, causal inference
- Statistical software: R, Stata, SAS, SPSS
- Qualitative research software: NVIVO
- Scripting languages: VBScript, Powershell, Python, Perl
- Database technologies: SQL Server (expert level), Oracle, Sybase
- Reporting & data visualization technologies: Reporting Services, Analysis Services, Power BI, Tableau

Education

Ph.D. Public Administration and Policy, American University, December 2018

Fields of Study: Public Administration, Public Policy

Dissertation: "Health Issues Affecting Vulnerable Households"

Committee: Alison Jackowitz (chair), Anna Amirkhaynan, Taryn Morrissey, Erdal Tekin

M.S. Public Policy & Management, Carnegie Mellon University, Pittsburgh, PA, May 1992

B.A. Political Science, Duke University, Durham, NC, December 1987

Professional Experience

Analytics Consultant, Focus Strategies, Sacramento, CA 2018-present

- Model estimated impacts of diversion strategies individually and in combination on emergency shelter day usage for shelters in Boston. Estimate the association between shelter client characteristics and total days in shelter using multivariate analysis.
- Describe the population characteristics of enrollees in King County, Washington's coordinated entry system. Analyze effectiveness and equity of coordinated entry process outcomes as part of a systematic analysis of King County's efforts to combat homelessness.
- Provide analytical support to on-going projects as needed.

Graduate Research Assistant, American University, School of Public Affairs, Washington, DC 2014-2018

- Conduct interviews, code responses, and analyze data related to implementation of Affordable Care Act's navigation services, as part of a study encompassing six states.
- Assisted in the collection, coding and analysis of data for a study commissioned by Feeding America analyzing the interaction of SNAP and food pantry usage in Richmond, VA and Baltimore, MD.
- Conducted literature review, analyzed national survey dataset, and wrote initial draft of study looking at the food-related tradeoffs and coping strategies of the deeply poor compared with households with slightly higher incomes.

Database Consultant, CompuCom, Fort Collins, CO 2013-2014

- Provided technical assistance to Cambia Health, in Portland, OR, on patching, upgrading, consolidating, and managing its portfolio of SQL Server installations across the enterprise.
- Trouble-shoot performance issues, capacity constraints; assisted with database maintenance and troubleshooting on Oracle and Sybase platforms, as needed.

Technical Consultant, Eshowe Schools, Eshowe, South Africa 2011-2012

- John Wesley Primary School: Maintained computer lab for a local primary school Assisted with the planning and evaluation of school's technology purchases. Taught computer skills classes to third and fourth graders.
- Eshowe High School: Developed data modeling standards, a normalized enterprise data model, and a process to capture and maintain all related meta-data. Implemented physical data structure and developed backup, recovery and maintenance procedures.

Database Administrator, The Regence Group (TRG), WA 2000-2010

- Responsible for administrative, technical, and strategic utilization of SQL Server platform at TRG, encompassing 4 states and 40+ production servers.
- Served as SQL Server technical expert for the team, providing internal training and individual mentoring, and organizing formal classes and workshops with Microsoft.
- Responsible for managing, maintaining complex Sybase database replication environment involving mission critical applications.

Health Information Analyst, Regence BlueShield, WA 1995-1999

- Developed and maintained healthcare information reporting systems to support customer requirements. Analyzed and evaluated the impact of new products, systems and work processes on data and reporting systems.
- Developed information extracts to support cost-containment, provider contracting, marketing, and quality management efforts. Produced recommendations, reports, and maps of results.

Methods Analyst, King County Medical BlueShield, WA 1994-1995

- Designed and wrote on-line help and paper documentation for computer applications, processes and screens based on an analysis of customer requirements, workflow, procedures and tasks.
- Analyzed survey research results provided by external firms; developed methodology for internal survey research to measure customer satisfaction and service quality.

Planning Specialist, Department of Housing & Human Services, City of Seattle, WA 1993-1994

- Head Start: Analyzed data on the number and location of Head Start eligible children and current service capacity; wrote expansion section, based on findings, of federal Head Start grant. Analyzed data on Seattle's birth-to-three population; conducted literature review of prenatal risk factors; wrote community needs assessment.
- Division on Aging: Collected and analyzed aggregate data on the extent and cost of state and federally financed long term care services in Washington state; results presented to State legislature.

Project Consultant, Ford Foundation, NY 1991-1992

- Analyzed the experiences of Community Based Organizations with employment training in San Antonio, TX, through background economic/demographic research, and on-site interviews.
- Provided written and oral analysis of findings to Ford Foundation executives. Final report, which summarized findings in ten cities, incorporated in workshops with US members of Congress.

Case Manager, Project Pilot, NY 1988-89

- Interviewed and evaluated senior citizens for community-based home care services, depending on their need and income eligibility. Provided on going case management services to ensure services were adequate
- Advocated on behalf of clients for services related to housing, nutrition and protective services. Referred to appropriate agencies and programs as needed.

Peer-Reviewed Publications

Amirkhanyan, A., Jacknowitz, A., Crumbaugh, A., Hatch, M. 2018. Exploring the Challenges and Coping Strategies in Households Relying on Food Pantries and SNAP. In Press, *Journal of Hunger and Environmental Nutrition*

Publications Submitted for Review

Hatch, M., Yurman, R., Amirkhanyan, A., Johnston, J. "Barber Shops, Salons, And Spas: The Complexity – And Simplicity – Of Implementing Outreach and Enrollment Contracts Under the Affordable Care Act."

Works in Progress

"Using Vital Statistics Natality Data to Assess the Impact of Stressful Events on Birth Outcomes" (with Erdal Tekin and Janet Currie)

"Examining the Effect of the Affordable Care Act in Colorado on Access to Care, Financial Strain, Utilization and Health Status"

"Trade-Offs and Coping Strategies Regarding Food Among the Deeply Poor" (with Alison Jacknowitz and Taryn Morrissey)

"Analyzing the Impact of Diabetes Self-Management Education (DSME) on Diabetes Management from a Policy Perspective."

Research and Conference Presentations

Jacknowitz, A., Morrissey, T., Hatch, M. (2018) "Trade-Offs and Coping Strategies Regarding Food Among the Deeply Poor." November 2018. Association for Public Policy Analysis and Management Annual Meeting. Washington, DC. (Paper presented by Alison Jacknowitz).

Hatch, M. (2017) "Examining the Effect of the Affordable Care Act in Colorado on Access to Care, Financial Strain, Utilization and Health Status." November 2017. Association for Public Policy Analysis and Management Annual Meeting. Chicago, IL. (Paper presented by Michael Hatch).

Amirkhanyan, A., Johnston, J., Hatch, M., Yurman, R. (2016). "Implementing the Affordable Care Act: Examining Outreach and Navigation Contracting in State-Based Exchanges." November 2016. Association for Public Policy Analysis and Management Annual Meeting. Washington, D.C. (Paper presented by Michael Hatch).

Hatch, M. (2016). "Does What Goes Up Must Come Down? An Analysis of ARRA Increases and Subsequent Cuts to SNAP Benefits on Food Security among Low Income Households." April 2016. Association for Public Policy Analysis and Management DC Regional Student Conference. Arlington, VA. (Paper presented by Michael Hatch).

Hatch, M. (2016). "Patron Motivations and Perceptions of Representativeness: An Exploration of the Petworth Community Market." March 2016. Urban Affairs Association Annual Conference. San Diego, CA. (Paper presented by Michael Hatch).

Hatch, M (2015) "Analyzing the Impact of Diabetes Self-Management Education (DSME) on Diabetes Management from a Policy Perspective." November 2015. Association for Public Policy Analysis and Management Annual Meeting. Miami, FL. (Poster presented by Michael Hatch).

Honors & Awards

Levine Ph.D. Endowment Research Award, 2016 & 2017 \$5,000/year Pi
Alpha Alpha Academic Honor Society, American University Chapter, 2017

Teaching Experience

Responsible for all aspects of a course on Administrative Politics, including syllabus development, creating and delivering lectures, tests, and grading. I taught the class to undergraduates in Spring, 2017.

Additional Training and Certifications

Participant in ICPSR summer training, "Modern Causal Inference: Experiments, Matching, and Beyond"

NIH certification in "Protecting Human Research Participation"

Certified as Microsoft Systems Engineer (MCSE) & Microsoft Certified Database Administrator (MCDBA)

Kristin Jefferson

kristin@focusstrategies.net | 916-538-5832

<https://www.linkedin.com/in/kristin-jefferson-81954589>

Skilled Consultant with demonstrated ability to apply new ideas and best practices, in combination with data, to assist communities in their local efforts to end homelessness. Proven track record of project managing large scale events, identifying strategic partnerships, and achieving set goals while shaping innovative and effective solutions from complex problems. Focused on creating system change through research, analysis, leverage, and process improvements.

Experience

Consultant | Focus Strategies | Sacramento, CA

October 2018 - Current

Provide consulting services and technical assistance to clients; addressing challenges, identifying areas for opportunity, and recommending strategies for achieving maximum project impact. Manage projects and contracts to deliver on-time and on budget deliverables and quality products. Research and analyze new federal, state, and local regulations and programmatic guidance. Author various forms of client documents and proposal content. Provide policy guidance and programmatic knowledge to support the development and implementation of goals, works plans, and performance measures to meet clients' needs.

Portfolio Director | 2-1-1 Orange County | Orange County, CA

July 2018 – October 2018

Addressed programmatic challenges by identifying areas for refinement and recommending operational strategies for maximum impact while overseeing program compliance and monitoring. Provided programmatic oversight to \$3.5M, publicly/privately funded, grant and contract portfolio. Ensured regulations, policies, procedures and contract standards were met through ongoing monitoring and assessment, and corrective actions as necessary; researched and analyzed new federal, state, and local social services program regulations while developing and implementing policies and procedures; identify new initiatives for portfolio expansion. Serve agency in leadership capacity to identify impact areas and lead change.

Director, Collaborative Engagement | 2-1-1 Orange County | Orange County, CA

June 2014 – October 2018

Architect the design and implementation of an information exchange to efficiently connect identified needs to available resources. Project manage large scale, complex programs. Manage contract relationships and liaison with project consultants to deliver scope of work. Oversee subcontracting of Federal contracts. Serve as member of bid proposal team to write and review submission of RFP applications. Represent agency in leadership role on numerous regional committees as well as in communications with media, partners, and public.

Education

Clemson University, Clemson, SC

Major: Bachelor of Science, Finance | Minor: Accounting

Genevieve Williamson Heidenreich

340 S Lemon Ave #1815,
Walnut, CA 91789

Phone: 916-569-8550 genevieve@focusstrategies.net

Summary of qualifications

Serves as the analyst and project manager for a variety of quantitative analysis projects. Highly experienced with quantitative data analysis using Excel and SPSS, qualitative analysis, and proficient in Microsoft Office programs. Supports a wide range of projects including: homelessness data analysis, system design and development research, and conduct trainings and focus groups.

Work experience

Focus Strategies, March 2012 – Present

1760 Creekside Oaks Drive Suite 120, Sacramento, CA 95833, (916) 569 8550 Contact: Tracy Bennett

Analyzes data from Homeless Information Management Systems, along with other data related to housing retention and outcomes, in a number of communities using both Excel and SPSS. Represents Sacramento County Division of Behavioral Health Services while monitoring the performance of eight permanent supportive housing properties. This oversight includes; management of complex partner relationships, assuring adherence to regulatory agreements, and helping tenants maintain their housing. Other tasks include: data analysis and outcome reporting, attending meetings regarding policy and procedures, facilitating trainings, and project management.

Northwestern Mutual Financial Network, September 2011 – March 2012

1425 River Park Drive Suite 100, Sacramento, CA 95815, (916) 929 7200 Contact: Kate Fickbohm

Recruiting Coordinator for the Sacramento office. Assisted with all recruiting activities including: attending career fairs, maintaining on-line postings, selecting candidates, and interviewing candidates. Additionally, performed most administrative duties for the Director(s) of Selection.

Center for Creative Leadership, May 2010 – July 2011

850 Leader Way, Colorado Springs, CO 80905, (719) 633 3891 Contact: Anthony Holiday

Program Support Assistant at the Center for Creative Leadership for over a year. Assisted in all aspects of program coordination.

Daugherty Chiropractic, May 2004 – July 2011

2965 Broadmoor Valley Road Suite B., Colorado Springs, CO 80906, (719) 331 5854 Contact: John Daugherty

What started out as a reception and "front desk" position grew to general assistance to the doctor in therapy sessions, and to office management in all areas.

Volunteer Experience

CASA, August 2009 – August 2010

701 South Cascade Ave., Colorado Springs, CO 80903, (719) 447 9898 Contact: Volunteer Coordinator

Volunteered for the Supervised Exchange and Parenting Time (SEPT) Program.

Education

California State University Sacramento, August 2011 – 2014. Thesis completion by December 2015

Pursuing a Masters Degree in Industrial/Organizational Psychology

University of Colorado at Colorado Springs, September 2003 – December 2009

Graduated with a 3.8 GPA Bachelors Degree in Psychology/Sociology minor

Brenna M. Lyles

760-889-6254

brenna@focusstrategies.net

[linkedin.com/in/brennalyles](https://www.linkedin.com/in/brennalyles)

Public policy professional, writer and service-oriented individual seamlessly connecting individuals by building strong relationships and focusing on ending human suffering and improving community wellbeing. Supports communities through developing policies and communicating strategies to implement data-driven policies, programs and funding primarily dedicated to end homelessness.

PROFESSIONAL EXPERIENCE

Focus Strategies, San Diego, CA

March 2016 - Present

SENIOR ASSOCIATE

July 2018 - Present

- Develop and communicate data-driven, systems-oriented policy and strategic recommendations to homeless system leadership and planning staff, including elected officials and public, private and non-profit executives; client communities include San Francisco, Los Angeles, King and San Diego Counties.
- Write, edit and publish policy-focused materials including reports, memos and presentations based on federal, state and local policy research and analysis; presented to client teams to facilitate system improvements and reduce homelessness.
- Conduct evaluations of local qualitative and quantitative data from homeless and other public systems, including monitoring the performance of eight Permanent Supportive Housing (PSH) projects serving those with serious mental illness and identified by the federal government as chronically homelessness.
- Strategically analyze homeless intervention types including rapid rehousing, emergency housing, transitional housing and permanent supportive housing; evaluate the cost-effectiveness and success of interventions and systems at large.
- Coordinate graphic design of brochures and promotional marketing materials for conferences and events, including the National Alliance to End Homelessness (NAEH)'s bi-annual conference.
- Respond to RFP's, by collaborating with the CEO and executive team to acquire new homelessness consulting services.
- Interact with elected officials, county-level directors and program managers of human services, housing and mental health departments from public, private, and non-profit sectors by facilitating hot topic interviews, focus group and listening sessions to determine strategic plans for community initiatives to address homelessness.

ASSOCIATE

March 2016 - June 2018

- Managed, created and updated content on internal website and developed marketing and community outreach on Twitter to increase Focus Strategies' exposure to community stakeholders and potential new clients.
- Conducted and applied research on federal and state policies and homeless systems, available programs and funding streams.

The Sacramento Bee, Sacramento, CA

June 2015 - June 2016

STAFF WRITER

- Reported breaking news and featured stories for print and online newspaper with 300,000+ print circulation throughout Northern California; produced supplemental video content and multimedia packages relating to written articles and posted to the Sacramento Bee's website. List of articles written available at <https://muckrack.com/brenna-lyles/articles>.
- Developed and nurtured relationships with city and county Public Information Officials (PIO) to identify story leads.
- Worked alongside elected city officials in California's state capital to cover public policy-related articles dealing with voter turnout amongst minority groups, food access in food desert areas, issues facing high-poverty areas of the county, homelessness, mental illness, drought, environment concerns and marijuana and illegal drugs.
- Organized and wrote 15-article series, "Book of Dreams," raising \$100,000+ for organizations and individuals in-need during the holiday season.

The Davis Beat, Davis, CA

October 2012 - June 2016

EDITOR-IN-CHIEF AND CO-FOUNDER

September 2015 - June 2016

NEWS EDITOR

October 2012 - June 2015

- Co-founded campus newsmagazine as a freshman and selected as Editor-In-Chief as a senior.
- Wrote and edited news content and editorial sections and designed overall layout and presentation for alternative newsmagazine published quarterly.

The Davis Beat (Continued)

- Managed staff of 20+ editors and staff writers and oversaw operations of print newsmagazine and online content.
- Posted feature articles online providing students with investigative, long-form journalism between quarterly publications.
- Authored most viewed and read articles on homelessness in Davis and the prevalence of prescription stimulant use among students as performance-enhancer.

VOLUNTEER WORK

Homeless Outreach Ministry, Davis Central Park, Davis, CA

September 2014 - June 2015

VOLUNTEER

- Initiated and coordinated weekly lunch and public outreach events for the homeless community in Davis.

Davis Interfaith Winter Shelter, Davis, CA

Winters 2014, 2015 and 2016

BOARD MEMBER, 2015 AND VOLUNTEER 2014, 2015 AND 2016

- Coordinated with 11 individual churches to rotate church-based shelters for the homeless.
- Prepared and served meals and provided logistical support including coordinating rides and volunteers.

San Francisco City Impact, San Francisco, CA

Summer 2015 - Spring 2016

VOLUNTEER

- Worked in the rescue mission and with the street outreach team; prepared and delivered meals to high-poverty individuals and families in San Francisco Inner-City Tenderloin District.

EDUCATION AND PROFESSIONAL DEVELOPMENT

University of California, Davis, Davis, CA

- Bachelor of Art: Communications, Emphases in Professional Writing

San Diego State University, San Diego, CA

- Professional Certificate in Grant Writing

HONORS AND AWARDS

Jean Stephen Journalism Award, Sacramento Press Club

May 2015

National Journalism Impact Award, Journalism Education Association

May 2012

SKILLS

Website Production

Adobe Creative Suite

Microsoft Excel

Graphic Design

WordPress

Microsoft PowerPoint

Grant Writing

Google Suite

Microsoft Word

EDUCATION

University of Southern California Master of Public Policy with Graduate Certificate in Homeland Security Dean's Merit Scholarship Recipient	Los Angeles, CA May 2018
Women's Foundation of California Women's Policy Institute – Fellow	Los Angeles, CA 2017–2018
University of California, Irvine Bachelor of Arts in International Studies Bachelor of Arts in Sociology Cum Laude, Dean's Honor List, Phi Beta Kappa	Irvine, CA May 2011

RESEARCH EXPERIENCE

Researcher, School of Social Sciences, Winter 2011

- Assisted Dr. Belinda Robnett and Dr. Cynthia Feliciano in qualitative study of racial biases
- Data collection included 50 records per week with over 150 individual data points per record

PROFESSIONAL EXPERIENCE

Associate (September 2018 – Present)**Focus Strategies**

- Researched and compiled written materials and correspondence
- Conducted research on homeless crisis response systems and policies
- Coordinated project tasks
- Conducted and supported client meetings and community input processes

Director of Elections and Recruitment (April 2017 – May 2018)**University of Southern California, Graduate Student Government (GSG)**

- Compiled, created, and deployed all correspondence between graduate student Senators and GSG
- Coordinated, planned, and ran all monthly GSG Senate meetings and semester Leadership Dinner for graduate Senators
- Coordinated and conducted elections process for GSG Executive Board for 2018-19 school year
- Co-Chaired Senate Restructuring Task Force to restructure entire Graduate Senate to better represent student body

Government Affairs Intern (May 2017 – August 2017)**Orange County Business Council**

- Researched state and national legislation for largest political action committee and trade group in Orange County
- Drafted legislative letters on behalf of OCBC to elected State and National officials
- Drafted monthly updates for multiple Executive Board memos in infrastructure, workforce and economic development

Program Manager (August 2011 – August 2016)**Power Direct Energy**

- Managed supply chain for over \$30M in product
- Data analytics and formatting for over 7M customers bimonthly
- Program auditing for energy efficiency programs valued at over \$5M
- Generation and deployment of email marketing
- Oversaw enrollment and call center activity for energy efficiency programs

OTHER RELEVANT EXPERIENCE

Student Assistant (October 2008 – June 2011)**University of California, Irvine – Chemistry Undergraduate Department****Administrative Assistant (June 2008 – September 2008)****Eyecare Center of Orange County****Coordinating Editor (August 2007 – June 2008)****Thirteen Minutes Magazine****SKILLS**

- **Computer:** Microsoft Office Suite, Excel Tool Pack, Sage ERP, Adobe Photoshop, Adobe Illustrator, ACT! Database, Stata, R Studio
- **Languages:** Vietnamese (fluent), French (basic)
- **Volunteer:** Orange County Human Relations Council (Certified Mediator), USC Asian Pacific Islander Caucus (Co-Chair)

Nina Prudhomme

340 S Lemon Ave #1815,
Walnut, CA 91789

Phone: 916-569-8550 nina@focusstrategies.net

Work Experience

December 2013 to Present Focus Strategies Sacramento, CA

Administrative Analyst/ Executive Assistant

- Responsible for administrative support to the company principal, office management, and project-specific support to Focus Strategies team.
 - Preparation of reports and documents for publication
 - Additional responsibilities are time management, developing policy and procedure manuals, handling information requests and coordinating calendars.
 - Management of office and Employee needs and requirements
-

May 1999 to December 2001 The Grateful Palate, Inc. Oxnard, CA

Operations Manager

- Responsible for all aspects of the daily operations of a mail order and internet specialty food and wine retail business
 - Additionally responsible for the logistics of importing wine from Australia and distributing it throughout the US
 - Supervising a staff of 2-5 people
-

December 1996 to December 1998 Prudhomme & McCarthy, LLP Thousand Oaks, CA

Office Manager

- In charge and responsible for running aspects of legal office, drafting correspondence, organizing files, ordering supplies, and other materials, calendaring, time management, developing policy and procedure manuals, and extensive computer work.
 - Responsible for all secretarial support for three attorneys
-

1992 to 1995 Tennis Inn Heidelberg, Germany

Administrator

- Sole person in charge of entire badminton and tennis facility
 - Responsibilities included bookkeeping, phones, reservations, cashier, rental agent, and sports shop
 - Additionally responsible for kitchen (preparing and serving food and drinks) as well as keeping grounds clean
-

1993 Grace Dearborn Heidelberg, Germany

Internship, Financial Department

- Organizing Accounts receivable, accounts payable
- Assisting with calculation of inter-company prices based on statistical information
- Organizing paperwork for freight department

Nina Prudhommme

Education

1990-1996 Ruprecht-Karls-Universitaet Heidelberg Heidelberg, Germany

Diplom Volkswirtin (Equivalent to Masters in Economics)

- Microeconomics I and II, Macroeconomics I and II, accounting, basic of business statistics, economy and social statistics, and law
- Economic policy, economic theory, public finance, science of business management, and one elective: development economics
- Thesis: "The Influence of the Physical Structure of Production of Goods on Traffic, Volume and Modal Split".

Abitur (High School Diploma)

1987-1990 Hoelderlin Gymnasium Heidelberg, Germany

References

References are available on request.

JESS HERBERT

916.569.8550

jess@focusstrategies.net

To obtain an internship with a company which provides the opportunity to expand my knowledge as an undergraduate student studying mathematics and statistics.

EXPERIENCE

MAY 2013 – APRIL 2018

STORE MANAGER, CPR CELL PHONE REPAIR

Initially hired as a sales associate (2013), I refined my ability to comfortably operate in the dynamic environment presented by the sales floor. When promoted in 2015, I managed a team of five employees, ensuring we attained monthly revenue goals and profitability benchmarks.

JUNE 2012 – APRIL 2013

CUSTOMER SERVICE REP, CVS PHARMACY

Acting as my introduction to customer relations, this opportunity allowed me to develop a repertoire of communicative skills.

EDUCATION

MAY 2012

DIPLOMA, PLEASANT GROVE HIGH SCHOOL

SKILLS

- Problem-solving and decision-making
- Leadership
- Teamwork
- Communication
- Time Management
- Organization and Planning



REQUEST FOR PROPOSAL

For

Unhoused Resident Coordinator Services

PROPOSAL DUE DATE: FRIDAY, DECEMBER 20, 2019 AT 5:00 PM

**CITY OF ANTIOCH
REQUEST FOR PROPOSAL**

For

Unhoused Resident Coordinator Services

RELEASE DATE: December 3, 2019

CLOSING DATE: Proposals must be received by Friday, December 20, 2019
at 5:00 p.m. PST at the address listed below.

CONTACT PERSON: Nickie Mastay, Administrative Services Director
925-779-7021
925-779-7002 (fax)
nmastay@ci.antioch.ca.us

Mailing address:

City of Antioch
Human Resources Department
P.O. Box 5007
Antioch, CA 94531-5007

Delivery Address:

City of Antioch/Human Resources Department
200 H St
Antioch, CA 94509

Office Hours: M-F 8:30 a.m. – 4:30 p.m.

NOTICE TO BIDDERS

Notice is hereby given that the City of Antioch invites sealed bids for Unhoused Resident Coordinator Services. Each proposal shall be in accordance with the conditions and specifications on file in the Office of the Finance Department, City Hall, 200 H St, Antioch, California 94509, where copies of said conditions and specifications may be inspected or obtained. All bids must be in the format specified, enclosed in a sealed envelope and clearly identified with bid title, name of bidder and date of bid opening.

Sealed bids shall be delivered to the Human Resources Department at the above indicated address on or before 5:00 p.m., Friday, December 20, 2019. It is the bidder's responsibility to ensure that bids are received prior to the 5:00 p.m. bid closing time as late bids will not be accepted. The City of Antioch reserves the right to award or reject bids in part or in whole and on any basis it deems in the best interest of the City. Reference is hereby made to said specifications for further details which specifications, general conditions, and this "Notice to Bidders" shall be considered part of any contract made pursuant thereto.

If you downloaded this document from the City of Antioch's website, <https://antiochca.gov/rfps/>, it is the vendor's responsibility to check back with the website for any addenda that may have been issued, prior to the proposal due date.

I. INTRODUCTION

The City of Antioch is seeking proposals for unhoused resident coordinator services from qualified individuals or firms to assist the City with housing and services for unhoused residents. The goal of the request for proposal will be to have an appointment by January 6, 2020.

II. BACKGROUND

The City of Antioch was incorporated in 1872 as a general law city operating under the City Council/City Manager form of government. The City Council is responsible for adopting ordinances, resolutions, the budget, appointing commissions and committees, and hiring the City Manager and City Attorney. Antioch is a suburban city providing quality police, water, streets, parks, engineering, planning, and administrative services. The City has approximately 290 employees and an annual operating budget in excess of \$128 million.

III. SCOPE OF WORK

The following shall act only as a preliminary Scope of Work to generally communicate the City's expectations. The successful individual or firm should identify any additional services required to meet the City's expectations, price them and explain them in their response. The successful individual or firm will be expected, at a minimum, to perform the following:

- In cooperation with the Contra Costa County Department of Health, Housing and Homelessness, and Antioch CDBG staff, identify the existing unhoused resident services network/collaborative (including database & memorandums of understanding) of public/private agencies, nonprofits, community based organizations that serve unhoused individuals and families.
- Coordinate plan/response to immediate public health concerns identified by task force and community in collaboration with public works, police department, community development and/or city staff as necessary.
- Develop a plan for temporary shelter and safety (i.e. parking lots, private/public lands, hotel/motel leasing agreements, etc.) to determine the feasibility of the City developing its own transitional housing program.
- For immediate public health challenges determine locations for portable restrooms, mobile showers, laundry facilities (mobile, lease/rent), sharps disposal, and dumpsters for trash for the unhoused. Develop cost estimates for initial and ongoing costs and implement a plan to provide these services on an immediate and ongoing basis.
- For immediate shelter/safety develop initial and ongoing maintenance and operation cost estimates and determine locations for automobile/RV/Trailer parking (public/private), Conestoga Hut/Tuff Shed cabins (potential community build), refurbished shipping containers, ready built tiny homes, master leasing agreement hotel/motel rooms, rental of fairground trailer park when not in use, and other alternatives for providing shelter. This will include necessary zoning and permits to operate these types of facilities in Antioch.

- Work with groups identified in the first bullet point to identify services gaps, redundancy, and opportunities for growth.
- Explore existing models of quality unhoused services and housing programs and provide recommendations for the best alternative(s) for Antioch.
- Coordinate the delivery of a successful plan to provide transitional/permanent housing program to house Antioch's unhoused residents.
- Provide strategic guidance to City Manager and periodic updates to the Homeless Encampment Task Force Committee, City Council, and Contra Costa County Continuum of Care.
- Identify funding costs and prospective philanthropic opportunities and grants in and outside of Antioch.
- Attend community events to provide education and advice to community members on the unhoused.
- Strong written and verbal communication skills to deliver public presentations and staff reports to City Council.
- Prepares reports and correspondence as required.

This is a six (6) month assignment which may be extended on a month-to-month basis. The City Manager would like to remain flexible during the process; the process may change as the candidate pool or other circumstances require.

IV. PROPOSAL REQUIREMENTS

Each proposal shall include the following information:

- A. Principal service providers(s) must have a Bachelor's degree in Urban Planning, Public Policy, Public Administration, Business Administration, Urban Studies, Sociology, Psychology, Social Work, or Public Health. Minimum of three (3) years' experience in professional level work. Previous related public sector experience desired.
- B. Active in community organizations involved with housing and servicing the unhoused.
- C. Must have verifiable knowledge of current principles, techniques and objectives of housing and services for the unhoused.
- D. List years in business with a description of your firm including size of firm, location, number and nature of the professional staff to be assigned to provide services; with a resume for each key person listed.
- E. Describe experience (minimum three-years previous experience with proven effectiveness) you, your firm or organization has in housing and services for the unhoused.

F. Additional services offered through your firm.

G. Fee schedule:

- State your proposed method of compensation for providing the City services as described above.
- State any other costs the City may anticipate relating to the public information/press relations services to be provided and reimbursable expenses.

H. References: Provide a list of three applicable references, include name, title, and contact information for each reference as well as a brief description of the specific services provided.

I. Be aware that the City of Antioch City Managers schedule books quickly and City Council meetings are the second and fourth Tuesdays of the month.

V. SELECTION PROCESS

The City Manager may appoint a selection committee to perform the evaluation. Each proposal will be analyzed to determine overall responsiveness and qualifications under the Request for Proposal. Criteria to be evaluated may include, at a minimum, the following:

- Background and Qualifications.
- Relevant Experience.
- Responsiveness to this Request for Proposal.
- Qualifications and experience of the individuals assigned to the project.
- Experience from within and outside California.
- Regional reputation.
- Schedule and availability.
- Cost of Services.
- Reference contact results.
- Willingness to think “outside the box” and present innovative ideas for providing the services outlined above.

VI. CONTRACT REQUIREMENTS

1. Robbins-Rosenthal Fair Debt Collection Practices Act
The successful contractor(s) must operate in accordance with ethical collection practices and obey all laws, including the Robbins-Rosenthal Fair Debt Collection Practices Act.
2. Insurance requirements: The successful contractor(s) will maintain in force, during the full term of the contract, insurance as indicated starting on page 9.

3. Indemnification Agreement: To the full extent permitted by law, Contractor shall defend, indemnify and hold harmless City, its employees, agents and officials, from any liability, claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, actual attorney fees incurred by City, court costs, interest, defense costs including expert witness fees and any other costs or expenses of any kind whatsoever incurred in relation to, as a consequence of or arising out of or in any way attributable in whole or in part to the performance of this agreement. All obligations under this provision are to be paid by the Contractor as the City incurs them.

Without affecting the rights of City under any provision of this agreement or this section, Contractor shall not be required to indemnify and hold harmless City as set forth above for liability attributable to the sole fault of City, provided such sole fault is determined by agreement between the parties of the findings of a court of competent jurisdiction. This exception will apply only in instances where the City is shown to have been solely at fault and not in instances where City's fault accounts for only a percentage of the liability involved. In those instances, the obligation of Contractor will be all-inclusive, and City will be indemnified for all liability incurred, even though a percentage of the liability is attributable to conduct of the City.

Contractor acknowledges that its obligation pursuant to this section extends to liability attributable to City, if that liability is less than the sole fault of the City.

Contractor agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this section from each and every sub-contractor, sub tier contractor or any other person or entity involved by, for, with or on behalf of Contractor in the performance of this agreement. In the event Contractor fails to obtain such indemnity obligations from others as required here, Contractor agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns, or heirs of Contractor and shall survive the termination of this agreement or section.

Remittance and Reporting Requirements: The successful contractor(s) will be required to submit to the City of Antioch regular monthly remittances and statements no later than thirty (30) days following the month of collection

VII. PROPOSAL SUBMISSION INFORMATION

- a. Inquiries concerning the RFP must be submitted via email to Nickie Mastay, Administrative Services Director, at the following email address: nmastay@ci.antioch.ca.us.
- b. Responses will not be made to telephone inquiries.
- c. Proposal Submittal: An original and three copies of complete proposals are required. The original must be clearly marked and contain original signatures and must be easily reproducible. Failure to clearly mark the original and provide original signatures will result in a proposal being found non-responsive and given no consideration.

The proposal should be submitted no later than **5:00pm on Friday, December 20, 2019** to:

Mailing address:

City of Antioch
Human Resources Department
P.O. Box 5007
Antioch, CA 94531-5007

Delivery Address:

City of Antioch
Human Resources Department
200 H St
Antioch, CA 94509

- d. The City reserves the right to reject any and all proposals submitted, to request clarifications of services submitted, to request additional information from competitors, and to waive any irregularity in the proposal. Finalist candidates or firms may be asked to present their qualifications to the City Manager. Following proposal evaluations, interviews and reference calls, the award of a contract to the successful candidate or firm will be at the sole discretion of the City Manager.
- e. The City reserves the right to cancel the awarded contract with a 30-day written notice for non-compliance of agreed upon proposed specifications.
- f. The firm chosen by the City will be required to obtain a City business license prior to starting services.
- g. The candidate or firm chosen by the City will be required to execute a Consulting Services Agreement, a template of which is attached as Exhibit A. If the candidate or firm chosen has any questions or proposed deviations to the provisions in this Agreement, those must be set forth in writing in the proposal. Otherwise, the firm shall be deemed to have accepted all provisions of the Agreement.

**City of Antioch
Insurance Requirements for Consultants**

Before beginning any work under this Agreement, Consultant, at its own cost and expense, shall procure insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the work by the Consultant and its agents, representatives, employees, and subcontractors. Consultant shall provide proof satisfactory to City of such insurance that meets the requirements of this section and under forms of insurance satisfactory in all respects to the City. Consultant shall maintain the insurance policies required by this section throughout the term of this Agreement. The cost of such insurance shall be included in the Consultant's proposal. Consultant shall not allow any subcontractor to commence work on any subcontract until Consultant has obtained all insurance required herein for the subcontractor(s) and provided evidence thereof to City. Verification of the required insurance shall be submitted and made part of this Agreement prior to execution. Insurers shall have an A.M. Best's rating of no less than A:VII unless otherwise accepted by the City in writing.

Commercial General Liability (CGL):

Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than \$1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit. If Consultant's services include work within 50 feet of a railroad right of way, the Contractor shall have removed any exclusion on their liability policy limiting coverage for work near a railroad, or shall provide a Railroad Protective Liability policy in favor of the City. Limits for such coverage shall be no less than \$5,000,000.

Automotive Liability Insurance:

ISO Form Number CA 00 01 covering any auto (Code 1), or if Contractor has no owned autos, hired, (Code 8) and non-owned autos (Code 9), with limit no less than \$1,000,000 per accident for bodily injury and property damage.

Workers' Compensation Insurance:

As required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than \$1,000,000 per accident for bodily injury or disease.

Professional Liability (Errors and Omissions) Insurance:

Insurance appropriate to Contractor's profession, with limit no less than \$1,000,000 per occurrence or claim, \$2,000,000 aggregate.

Other Insurance Provisions

The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

- (1) *Additional Insured Status.* The City, its officers, officials, employees and volunteers are to be covered as additional insured as respects: liability arising out of activities performed by or on behalf of the Consultant; or automobiles owned, leased, hired or borrowed by the Consultant. The coverage shall contain no special limitations on the scope of protection afforded to the City, its officers, officials, employees or volunteers.

- (2) *Primary Coverage.* For any claims related to the services provided by the Consultant, the Consultant's insurance coverage shall be primary insurance as respects the City, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees or volunteers shall be excess of the Consultant's insurance and shall not contribute with it.
- (3) *Notice of Cancellation.* Each insurance policy required above shall provide that coverage shall not be cancelled except with notice to the City.
- (4) *Waiver of Subrogation.* Contractor hereby grants to City a waiver of any right to subrogation which any insurer of said Contractor may acquire against the City by virtue of the payment of any loss under such insurance. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.
- (5) *Deductibles and Self-Insured Retentions.* Any deductibles or self-insured retentions must be declared to and approved by the City. The City may require the Contractor to purchase coverage with a lower deductible or retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.
- (6) *Claims made policies.* If any of the required policies provide claims-made coverage:
 - (i) *The Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work.*
 - (ii) *Insurance must be maintained, and evidence of insurance must be provided for at least five (5) years after completion of the contract work.*
 - (iii) *If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Contractor must purchase "extended reporting" coverage for a minimum of five (5) years after completion of work.*

Certificate of Insurance and Endorsements

Contractor shall furnish the City with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Subcontractors

Contractor shall include all subcontractors as insured under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated in this Agreement, including but not limited to naming additional insureds.

Higher limits

If the contractor maintains higher limits than the minimums shown above, the City requires and shall be entitled to coverage for the higher limits maintained by the Contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage or other special circumstances.

Remedies

In addition to any other remedies City may have if Consultant fails to provide or maintain any insurance policies or policy endorsements to the extent and within the time herein required, City may, at its sole option exercise any of the following remedies, which are alternatives to other remedies City may have and are not the exclusive remedy for Consultant's breach:

- Obtain such insurance and deduct and retain the amount of the premiums for such insurance from any sums due under the Agreement;
- Order Consultant to stop work under this Agreement or withhold any payment that becomes due to Consultant hereunder, or both stop work and withhold any payment, until Consultant demonstrates compliance with the requirements hereof; and/or
- Terminate this Agreement.

City of Antioch
Indemnification and Consultant's Responsibilities

1. CONSULTANT shall, to the fullest extent permitted by law, indemnify, defend (with council acceptable to the CITY) and hold harmless CITY, and its employees, officials, volunteers and agents ("Indemnified Parties") from and against any and all losses, claims, damages, costs and liability arising out of any personal injury, loss of life, damage to property, or any violation of any federal, state, or municipal law or ordinance, arising out of or resulting from the performance of this Agreement by CONSULTANT, its officers, employees, agents, volunteers, subcontractors or sub-consultants, excepting only liability arising from the sole negligence, active negligence or intentional misconduct of CITY.
2. In the event that Consultant or any employee, agent, sub-consultant or subcontractor of Consultant providing services under this Agreement is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Consultant or its employees, agents, sub-consultants or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.
3. Acceptance by City of insurance certificates or endorsements required under this Agreement does not relieve Consultant from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply to any damages or claims for damages whether or not such insurance policies shall have been determined to apply.
4. By execution of this Agreement, Consultant acknowledges and agrees to the provision of this Section and that it is a material element of consideration, and that these provisions survive the termination of this Agreement.

Legal Requirements

1. *Governing Law.* The laws of the State of California shall govern this Agreement
2. *Compliance with Applicable Laws.* Consultant and any subcontractors shall comply with all laws applicable to the performance of the work hereunder.
3. *Other Governmental Regulations.* To the extent that this Agreement may be funded by fiscal assistance from another governmental entity, Consultant and any subcontractors shall comply with all applicable rules and regulations to which City is bound by the terms of such fiscal assistance program.
4. *Licenses and Permits.* Consultant represents and warrants to City that Consultant and its employees, agents, and any subcontractors have all licenses, permits, qualifications and approvals of whatsoever nature that are legally required to practice their respective professions. Consultant represents and warrants to City that Consultant and its employees, agents, any subcontractors shall, at their sole expense, keep in effect at all times during the term of this Agreement any licenses, permits, and approvals that are legally required to practice their respective professions. In additions to the foregoing, Consultant and any subcontractors shall obtain and maintain during the term of this Agreement valid Business Licenses from City.
5. *Nondiscrimination and Equal Opportunity.* Consultant shall not discriminate, on the basis of a person's race, religion, color, national origin, age, physical or mental handicap or disability, medical condition, marital status, sex, sexual orientation or any other legally protected status, against any employee, applicant for employment, subcontractor, bidder for a subcontract, or participant in, recipient of, or applicant for any services or programs provided by Consultant under this Agreement. Consultant shall comply with all applicable federal, state and local laws, policies, rules, and requirements related to equal opportunity and nondiscrimination in employment, contracting, and the provision of any services that are the subject of this Agreement, including but not limited to the satisfaction of any positive obligations required of the Consultant thereby.

Consultant shall include the provisions of this Subsection in any subcontract approved by the Contract Administrator or this Agreement.

6. *Prevailing Wages.* Should the scope of work fall under the requirements of the California Labor Code and implementing regulations for the payment of prevailing wages, then Consultant shall comply and pay prevailing wages.

EXHIBIT 'A'

**CONSULTING SERVICES AGREEMENT BETWEEN
THE CITY OF ANTIOCH AND
[NAME OF CONSULTANT]**

THIS AGREEMENT for consulting services is made by and between the City of Antioch ("City") and _____ ("Consultant") as of _____.

Section 1. SERVICES. Subject to the terms and conditions set forth in this Agreement, Consultant shall provide to the City the services described in the Scope of Work attached as the Request for Proposal (RFP) at the time and place and in the manner specified therein. In the event of a conflict in or inconsistency between the terms of this Agreement and the Request for Proposal (RFP), the Agreement shall prevail.

- 1.1 Term of Services.** The term of this Agreement shall begin on the date first noted above and shall end on _____, the date of completion specified in the Request for Proposal (RFP) and Consultant shall complete the work described in the Request for Proposal (RFP) prior to that date, unless the term of the Agreement is otherwise terminated or extended, as provided for in Section 8. The time provided to Consultant to complete the services required by this Agreement shall not affect the City' right to terminate the Agreement, as provided for in Section 8.
- 1.2 Standard of Performance.** Consultant represents that it is experienced in providing these services to public clients and is familiar with the plans and needs of City. Consultant shall perform all services required pursuant to this Agreement in the manner and according to the standards observed by a competent practitioner of the profession in which Consultant is engaged in the geographical area in which Consultant practices its profession.
- 1.3 Assignment of Personnel.** Consultant shall assign only competent personnel to perform services pursuant to this Agreement. In the event that City, in its sole discretion, at any time during the term of this Agreement, desires the reassignment of any such persons, Consultant shall, immediately upon receiving notice from City of such desire of City, reassign such person or persons.
- 1.4 Time.** Consultant shall devote such time to the performance of services pursuant to this Agreement as may be reasonably necessary to meet the standard of performance provided in Section 1.1 above and to satisfy Consultant's obligations hereunder.

Section 2. COMPENSATION. City hereby agrees to pay Consultant a sum not to exceed bid pricing in the Request for Proposal (RFP). Total charges for services will be on a price times volume basis, notwithstanding any contrary indications that may be contained in Consultant's proposal, for services to be performed and reimbursable costs incurred under this Agreement. City shall pay Consultant for services rendered pursuant to this Agreement at the time and in the manner set forth below. The payments specified below shall be the only payments from City to

Consultant for services rendered pursuant to this Agreement. Except as specifically authorized by City, Consultant shall not bill City for duplicate services performed by more than one person.

Consultant and City acknowledge and agree that compensation paid by City to Consultant under this Agreement is based upon Consultant's estimated costs of providing the services required hereunder, including salaries and benefits of employees and subcontractors of Consultant. Consequently, the parties further agree that compensation hereunder is intended to include the costs of contributions to any pensions and/or annuities to which Consultant and its employees, agents, and subcontractors may be eligible. City therefore has no responsibility for such contributions beyond compensation required under this Agreement.

2.1 Invoices. Consultant shall submit invoices, not more often than once a month during the term of this Agreement, based on the cost for services performed and reimbursable costs incurred prior to the invoice date. Invoices shall contain the following information:

- The beginning and ending dates of the billing period;
- Detail accounting of service billing elements and volume and Total Services Fees

2.2 Payment Schedule.

2.2.1 The Consultant shall make payments monthly, based on accounts received, according to the Request for Proposal (RFP).

2.3 Total Payment. City shall pay for the services to be rendered by Consultant pursuant to this Agreement. City shall not pay any additional sum for any expense or cost whatsoever incurred by Consultant in rendering services pursuant to this Agreement.

In no event shall Consultant submit any invoice for an amount in excess of the maximum amount of compensation provided above either for a task or for the entire Agreement, unless the Agreement is modified prior to the submission of such an invoice by a properly executed change order or amendment.

2.4 Payment of Taxes. Consultant is solely responsible for the payment of employment taxes incurred under this Agreement and any similar federal or state taxes.

2.5 Authorization to Perform Services. The Consultant is not authorized to perform any services or incur any costs whatsoever under the terms of this Agreement until receipt of authorization from the Contract Administrator.

Section 3. FACILITIES AND EQUIPMENT. Except as set forth herein, Consultant shall, at its sole cost and expense, provide all facilities and equipment that may be necessary to perform the services required by this Agreement. City shall make available to Consultant only the facilities and equipment listed in this section, and only under the terms and conditions set forth herein.

City shall furnish physical facilities such as desks, filing cabinets, and conference space, as may be reasonably necessary for Consultant's use while consulting with City employees and reviewing

records and the information in possession of the City. The location, quantity, and time of furnishing those facilities shall be in the sole discretion of City. In no event shall City be obligated to furnish any facility that may involve incurring any direct expense, including but not limited to computer, long-distance telephone or other communication charges, vehicles, and reproduction facilities.

Section 4. INSURANCE REQUIREMENTS. Before beginning any work under this Agreement, Consultant, at its own cost and expense, shall procure insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the work by the Consultant and its agents, representatives, employees, and subcontractors. Consultant shall provide proof satisfactory to City of such insurance that meets the requirements of this section and under forms of insurance satisfactory in all respects to the City. Consultant shall maintain the insurance policies required by this section throughout the term of this Agreement. The cost of such insurance shall be included in the Consultant's proposal. Consultant shall not allow any subcontractor to commence work on any subcontract until Consultant has obtained all insurance required herein for the subcontractor(s) and provided evidence thereof to City. Verification of the required insurance shall be submitted and made part of this Agreement prior to execution. Insurers shall have an A.M. Best's rating of no less than A:VII unless otherwise accepted by the City in writing:

- 4.1. **Commercial General Liability (CGL):** Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than **\$1,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit. If Consultant's services include work within 50 feet of a railroad right of way, the Contractor shall have removed any exclusion on their liability policy limiting coverage for work near a railroad, or shall provide a Railroad Protective Liability policy in favor of the City. Limits for such coverage shall be no less than \$5,000,000.
- 4.2. **Automobile Liability Insurance.** ISO Form Number CA 00 01 covering any auto (Code 1), or if Contractor has no owned autos, hired, (Code 8) and non-owned autos (Code 9), with limit no less than **\$1,000,000** per accident for bodily injury and property damage.
- 4.3. **Workers' Compensation Insurance.** as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **\$1,000,000** per accident for bodily injury or disease.
- 4.4. **Professional Liability (Errors and Omissions):** Insurance appropriate to the Contractor's profession, with limit no less than \$1,000,000 per occurrence or claim, \$2,000,000 aggregate.
- 4.5. **Other Insurance Provisions.** The insurance policies are to contain, or be endorsed to contain, the following provisions:
 - 4.5.1 *Additional Insured Status.* The City, its officers, officials, employees, and volunteers are to be covered as additional insured's on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in

connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Contractor's insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of both CG 20 10 and CG 20 37 if a later edition is used).

- 4.5.2 *Primary Coverage.* For any claims related to this contract, the Contractor's insurance coverage shall be primary insurance as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Contractor's insurance and shall not contribute with it.
- 4.5.3 *Notice of Cancellation.* Each insurance policy required above shall provide that coverage shall not be canceled, except with notice to the City.
- 4.5.4 *Waiver of Subrogation.* Contractor hereby grants to City a waiver of any right to subrogation which any insurer of said Contractor may acquire against the City by virtue of the payment of any loss under such insurance. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.
- 4.5.5 *Deductibles and Self-Insured Retentions.* Any deductibles or self-insured retentions must be declared to and approved by the City. The City may require the Contractor to purchase coverage with a lower deductible or retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.
- 4.5.6 *Claims made policies.* If any of the required policies provide claims-made coverage:
- 4.5.6.1 The Retroactive Date must be shown, and must be before the date of the contract or the beginning of contract work.
 - 4.5.6.2 Insurance must be maintained and evidence of insurance must be provided **for at least five (5) years after completion of the contract of work.**
 - 4.5.6.3 If coverage is canceled or non-renewed, and not replaced **with another claims-made policy form with a Retroactive Date prior to the contract effective date**, the Contractor must purchase "extended reporting" coverage for a minimum of **five (5) years** after completion of contract work.
- 4.6. **Certificate of Insurance and Endorsements**. Contractor shall furnish the City with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

- 4.7. **Subcontractors**. Contractor shall include all subcontractors as insured under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverage's for subcontractors shall be subject to all of the requirements stated in this Agreement, including but not limited to naming additional insured's.
- 4.8. **Higher limits**. If the contractor maintains higher limits than the minimums shown above, the City requires and shall be entitled to coverage for the higher limits maintained by the Contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.
- 4.9. **Special Risks or Circumstances**. City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage or other special circumstances.
- 4.10 **Remedies**. In addition to any other remedies City may have if Consultant fails to provide or maintain any insurance policies or policy endorsements to the extent and within the time herein required, City may, at its sole option exercise any of the following remedies, which are alternatives to other remedies City may have and are not the exclusive remedy for Consultant's breach:
- Obtain such insurance and deduct and retain the amount of the premiums for such insurance from any sums due under the Agreement;
 - Order Consultant to stop work under this Agreement or withhold any payment that becomes due to Consultant hereunder, or both stop work and withhold any payment, until Consultant demonstrates compliance with the requirements hereof; and/or
 - Terminate this Agreement.

Section 5. INDEMNIFICATION AND CONSULTANT'S RESPONSIBILITIES

- 5.1 CONSULTANT shall, to the fullest extent permitted by law, indemnify, defend (with counsel acceptable to the CITY) and hold harmless CITY, and its employees, officials, volunteers and agents ("Indemnified Parties") from and against any and all losses, claims, damages, costs and liability arising out of any personal injury, loss of life, damage to property, or any violation of any federal, state, or municipal law or ordinance, arising out of or resulting from the performance of this Agreement by CONSULTANT, its officers, employees, agents, volunteers, subcontractors or sub-consultants, excepting only liability arising from the sole negligence, active negligence or intentional misconduct of CITY.
- 5.2 In the event that Consultant or any employee, agent, sub-consultant or subcontractor of Consultant providing services under this Agreement is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Consultant or its employees,

agents, sub-consultants or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

- 5.3** Acceptance by City of insurance certificates and endorsements required under this Agreement does not relieve Consultant from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply to any damages or claims for damages whether or not such insurance policies shall have been determined to apply.
- 5.4** By execution of this Agreement, Consultant acknowledges and agrees to the provisions of this Section and that it is a material element of consideration, and that these provisions survive the termination of this Agreement.

Section 6. STATUS OF CONSULTANT.

- 6.1 Independent Contractor.** At all times during the term of this Agreement, Consultant shall be an independent contractor and shall not be an employee of City. City shall have the right to control Consultant only insofar as the results of Consultant's services rendered pursuant to this Agreement and assignment of personnel pursuant to Subparagraph 1.3; however, otherwise City shall not have the right to control the means by which Consultant accomplishes services rendered pursuant to this Agreement. Notwithstanding any other City, state, or federal policy, rule, regulation, law, or ordinance to the contrary, Consultant and any of its employees, agents, and subcontractors providing services under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any and all claims to, any compensation, benefit, or any incident of employment by City, including but not limited to eligibility to enroll in the California Public Employees Retirement System (PERS) as an employee of City and entitlement to any contribution to be paid by City for employer contributions and/or employee contributions for PERS benefits.
- 5.5 Consultant No Agent.** Except as City may specify in writing, Consultant shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Consultant shall have no authority, express or implied, pursuant to this Agreement to bind City to any obligation whatsoever.

Section 7. LEGAL REQUIREMENTS.

- 7.1 Governing Law.** The laws of the State of California shall govern this Agreement.
- 7.2 Compliance with Applicable Laws.** Consultant and any subcontractors shall comply with all laws applicable to the performance of the work hereunder.
- 7.3 Other Governmental Regulations.** To the extent that this Agreement may be funded by fiscal assistance from another governmental entity, Consultant and any subcontractors shall comply with all applicable rules and regulations to which City is bound by the terms of such fiscal assistance program.
- 7.4 Licenses and Permits.** Consultant represents and warrants to City that Consultant

and its employees, agents, and any subcontractors have all licenses, permits, qualifications, and approvals of whatsoever nature that are legally required to practice their respective professions. Consultant represents and warrants to City that Consultant and its employees, agents, any subcontractors shall, at their sole cost and expense, keep in effect at all times during the term of this Agreement any licenses, permits, and approvals that are legally required to practice their respective professions. In addition to the foregoing, Consultant and any subcontractors shall obtain and maintain during the term of this Agreement valid Business Licenses from City.

- 7.5 Nondiscrimination and Equal Opportunity.** Consultant shall not discriminate, on the basis of a person's race, religion, color, national origin, age, physical or mental handicap or disability, medical condition, marital status, sex, sexual orientation or any other legally protected status, against any employee, applicant for employment, subcontractor, bidder for a subcontract, or participant in, recipient of, or applicant for any services or programs provided by Consultant under this Agreement. Consultant shall comply with all applicable federal, state, and local laws, policies, rules, and requirements related to equal opportunity and nondiscrimination in employment, contracting, and the provision of any services that are the subject of this Agreement, including but not limited to the satisfaction of any positive obligations required of Consultant thereby.

Consultant shall include the provisions of this Subsection in any subcontract approved by the Contract Administrator or this Agreement.

- 7.6 Prevailing Wages.** Should the scope of work fall under the requirements of the California Labor Code and implementing regulations for the payment of prevailing wages, then Consultant shall comply and pay prevailing wages.

Section 8. TERMINATION AND MODIFICATION.

- 8.1 Termination.** City may cancel this Agreement at any time and without cause upon written notification to Consultant.

Consultant may cancel this Agreement upon 30 days' written notice to City and shall include in such notice the reasons for cancellation.

In the event of termination, Consultant shall be entitled to compensation for services performed to the effective date of termination; City, however, may condition payment of such compensation upon Consultant delivering to City any or all documents, photographs, computer software, video and audio tapes, and other materials provided to Consultant or prepared by or for Consultant or the City in connection with this Agreement.

- 8.2 Extension.** City may, in their sole and exclusive discretion, extend the end date of this Agreement beyond that provided for in Subsection 1.1. Any such extension shall require a written amendment to this Agreement, as provided for herein. Consultant understands and agrees that, if City grants such an extension, City shall have no obligation to provide Consultant with compensation beyond the maximum amount provided for in this Agreement. Similarly, unless authorized by the Contract

Administrator, City shall have no obligation to reimburse Consultant for any otherwise reimbursable expenses incurred during the extension period.

- 8.3 Amendments.** The parties may amend this Agreement only by a writing signed by all the parties.
- 8.4 Assignment and Subcontracting.** City and Consultant recognize and agree that this Agreement contemplates personal performance by Consultant and is based upon a determination of Consultant's unique personal competence, experience, and specialized personal knowledge. Moreover, a substantial inducement to City for entering into this Agreement was and is the professional reputation and competence of Consultant. Consultant may not assign this Agreement or any interest therein without the prior written approval of the Contract Administrator. Consultant shall not subcontract any portion of the performance contemplated and provided for herein, other than to the subcontractors noted in the proposal, without prior written approval of the Contract Administrator.
- 8.5 Survival.** All obligations arising prior to the termination of this Agreement and all provisions of this Agreement allocating liability between City and Consultant shall survive the termination of this Agreement.
- 8.6 Options upon Breach by Consultant.** If Consultant materially breaches any of the terms of this Agreement, City' remedies shall include, but not be limited to, the following:
- 8.6.1** Immediately terminate the Agreement;
 - 8.6.2** Retain the plans, specifications, drawings, reports, design documents, and any other work product prepared by Consultant pursuant to this Agreement; and/or
 - 8.6.3** Retain a different consultant to complete the work described in Exhibit B not finished by Consultant in which case the City may charge Consultant the difference between the cost to have a different consultant complete the work described in Exhibit B that is unfinished at the time of breach and the amount that City would have paid Consultant pursuant to Section 2 if Consultant had completed the work.

Section 9. KEEPING AND STATUS OF RECORDS.

- 9.1 Records Created as Part of Consultant's Performance.** All reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, records, files, or any other documents or materials, in electronic or any other form, that Consultant prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be the property of the City. Consultant hereby agrees to deliver those documents to the City upon termination of the Agreement. It is understood and agreed that the documents and other materials, including but not limited to those described above, prepared pursuant to this Agreement are prepared specifically for the City and are not necessarily suitable for any future or other use.

- 9.2 Confidentiality.** All reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, records, files, or any other documents or materials, in electronic or any other form, that Consultant prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be kept confidential by Consultant. Such materials shall not, without the prior written permission of City, be used by Consultant for any purpose other than the performance of this Agreement nor shall such materials be disclosed publicly. Nothing furnished to Consultant which is otherwise known to Consultant or is generally known, shall be deemed confidential. Consultant shall not use the City's name or logo or photographs pertaining to the services under this Agreement in any publication without the prior written consent of the City.
- 9.3 Consultant's Books and Records.** Consultant shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for services or expenditures and disbursements charged to the City under this Agreement for a minimum of three (3) years, or for any longer period required by law, from the date of final payment to the Consultant to this Agreement.
- 9.4 Inspection and Audit of Records.** Any records or documents that Section 9.2 of this Agreement requires Consultant to maintain shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of the City. Under California Government Code Section 8546.7, if the amount of public funds expended under this Agreement exceeds TEN THOUSAND DOLLARS (\$10,000.00), the Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of City, for a period of three (3) years after final payment under the Agreement.
- 9.5 Intellectual Property.** The City shall have and retain all right, title and interest, including copyright, patent, trade secret or other proprietary rights in all plans, specifications, studies, drawings, estimates, materials, data, computer programs or software and source code, enhancements, documents and any other works of authorship fixed in any tangible medium or expression, including but not limited to physical drawings or other data magnetically or otherwise recorded on computer media ("Intellectual Property") prepared or developed by or on behalf of Consultant under this Agreement. Consultant further grants to City a non-exclusive and perpetual license to copy, use, modify or sub-license any and all Intellectual Property otherwise owned by Consultant which is the basis or foundation for any derivative, collective, insurrectional or supplemental work created under this Agreement.

Section 10 MISCELLANEOUS PROVISIONS.

- 10.1 Venue.** In the event that either party brings any action against the other under this Agreement, the parties agree that trial of such action shall be vested exclusively in the state courts of California in the County of Contra Costa or in the United States District Court for the Northern District of California.
- 10.2 Severability.** If a court of competent jurisdiction finds or rules that any provision of this Agreement is invalid, void, or unenforceable, the provisions of this Agreement not so adjudged shall remain in full force and effect. The invalidity in whole or in part of

any provision of this Agreement shall not void or affect the validity of any other provision of this Agreement.

- 10.3 No Implied Waiver of Breach.** The waiver of any breach of a specific provision of this Agreement does not constitute a waiver of any other breach of that term or any other term of this Agreement.
- 10.4 Successors and Assigns.** The provisions of this Agreement shall inure to the benefit of and shall apply to and bind the successors and assigns of the parties.
- 10.5 Use of Recycled Products.** Consultant shall prepare and submit all reports, written studies and other printed material on recycled paper to the extent it is available at equal or less cost than virgin paper.
- 10.6 Conflict of Interest.** Consultant may serve other clients, but none whose activities within the corporate limits of City or whose business, regardless of location, would place Consultant in a "conflict of interest," as that term is defined in the Political Reform Act, codified at California Government Code Section 81000 *et seq.*

Consultant shall not employ any official of City in the work performed pursuant to this Agreement. No officer or employee of City shall have any financial interest in this Agreement that would violate California Government Code Sections 1090 *et seq.*

Consultant hereby warrants that it is not now, nor has it been in the previous twelve (12) months, an employee, agent, appointee, or official of the City. If Consultant was an employee, agent, appointee, or official of City in the previous twelve months, Consultant warrants that it did not participate in any manner in the forming of this Agreement. Consultant understands that, if this Agreement is made in violation of Government Code §1090 *et seq.*, the entire Agreement is void and Consultant will not be entitled to any compensation for services performed pursuant to this Agreement, including reimbursement of expenses, and Consultant will be required to reimburse the City for any sums paid to the Consultant. Consultant understands that, in addition to the foregoing, it may be subject to criminal prosecution for a violation of Government Code § 1090 and, if applicable, will be disqualified from holding public office in the State of California.

- 10.7 Inconsistent Terms.** If the terms or provisions of this Agreement conflict with or are inconsistent with any term or provision of any attachment or Exhibit attached hereto, then the terms and provisions of this Agreement shall prevail.
- 10.8 Solicitation.** Consultant agrees not to solicit business at any meeting, focus group, or interview related to this Agreement, either orally or through any written materials.
- 10.9 Contract Administration.** This Agreement shall be administered Lisa Saunders, Finance Services Supervisor ("Contract Administrator"). All correspondence shall be directed to or through the Contract Administrator or his or her designee.

10.10 Notices. Any written notice to Consultant shall be sent to:

Nickie Mastay
Administrative Services Director
City of Antioch
PO BOX 5007
Antioch, CA 94531-5007

Any written notice to City shall be sent to:

City Manager
City of Antioch
PO Box 5007
Antioch, CA 94531-5007

10.11 Integration. This Agreement, including the scope of work attached hereto and incorporated herein as Exhibit B, and all other attachments, represents the entire and integrated agreement between City and Consultant and supersedes all prior negotiations, representations, or agreements, either written or oral.

(all signatures are on the next page)

CITY:

CITY OF ANTIOCH

Ron Bernal, City Manager

Attest:

Arne Simonsen, City Clerk of City of Antioch

Approved as to Form:

Thomas Lloyd Smith, City Attorney

CONSULTANT:

[NAME OF CONSULTANT]

By: _____

Name: _____

Title: _____

By: _____

Name: _____

Title: _____

[Two signatures are required for a corporation or one signature with the corporate bylaws indicating that one person can sign on behalf of the corporation]

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Monserrat Cabral, Youth Services Network Manager

APPROVED BY: Tasha Johnson, Public Safety & Community Resources Director 

SUBJECT: Approval Reappropriating unspent FY23 Youth Network Services Contractual Services to FY24

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution amending the FY24 General Fund Youth Network Services budget to reappropriate unspent contractual services from FY23 to FY24.

FISCAL IMPACT

The General Fund Youth Network Services FY23 budget has approximately \$31,898 remaining unspent as of June 30, 2023. This request will reappropriate the remaining funds to the FY24 budget.

DISCUSSION

The FY2023-24 General Fund Budget includes continued funding for Youth Services Network (YSN) contracts for professional services. YSN funding aims to support academic enrichment programs to improve City residents' educational outcomes and to develop and implement job training programs that provide young adults in the City with the skills and knowledge needed for in-demand occupations. These programs include vocational training, apprenticeships, on-the-job training, or certifications that enhance employability. These services are provided through career centers, community organizations, or partnerships with educational institutions. YSN funds programs and initiatives that promote social and emotional well-being, physical enrichment, performing visual arts, and opportunities that enrich the community and promote cultural diversity and expression.

Upon review of the financial records and budget analysis, \$31,898 of the budget allocated in the previous fiscal year were unutilized. These unspent funds have resulted from various factors, including project delays, cost savings, or unexpected circumstances.

Staff is requesting the unused monies to be reappropriated into the current fiscal year to avoid unnecessary loss of these funds and promote fiscal prudence. This action will enable us to effectively utilize the remaining budget for planned projects, address emerging needs, and enhance the delivery of essential services to our community.

ATTACHMENTS

A. Resolution

RESOLUTION NO. 2023/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
AMENDING THE FISCAL YEAR 2024 YOUTH NETWORK SERVICES GENERAL
FUND BUDGET**

WHEREAS, the City aims to support academic enrichment programs to improve City residents' educational outcomes and to develop and implement job training programs that provide young adults in the City with the skills and knowledge needed for in-demand occupations;

WHEREAS, the City assists community-based and nonprofit organizations by creating and implementing a contract/grant program to fund programs, services, and opportunities objectively and efficiently;

WHEREAS, after a thorough review of the financial records and budget analysis, it has been determined that a total of \$31,898 remains unutilized in Fiscal Year 2023-24 allocated budget as of June 30, 2023;

WHEREAS, the unspent funds in Fiscal Year 2023-24 can be effectively utilized to support planned projects, address emerging needs, and enhance the delivery of essential services to the community in Fiscal Year 2024;

WHEREAS, reappropriating the unspent monies from Fiscal Year 2023-24 to Fiscal Year 2024 aligns with the strategic goals of the City of Antioch's Public Safety & Community Resources Department and promotes responsible financial stewardship;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby approves amending the General Fund Youth Network Services Contractual Services budget by reappropriating \$31,898 from Fiscal Year 2022-23 to the Fiscal Year 2023-24.

* * * * *

I **HEREBY CERTIFY** that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 25th day of July 2023, by the following vote:

AYES:

ABSENT:

ABSTAIN:

NOES:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Lauren Posada, City Treasurer *LP*

SUBJECT: Approval of Treasurer's Report for April of 2023

RECOMMENDED ACTION

It is recommended that the City Council receive and file April 2023 Treasurer's Report.

FISCAL IMPACT

There is no fiscal impact of this action.

DISCUSSION

The City's *Statement of Investment Policy* (Policy) requires that the City Treasurer render, at least quarterly, an investment report to the City Council. The Policy also requires a monthly report of investment transactions to City Council. A monthly Treasurer's Report is provided with both reporting provisions of the Policy.

ATTACHMENTS

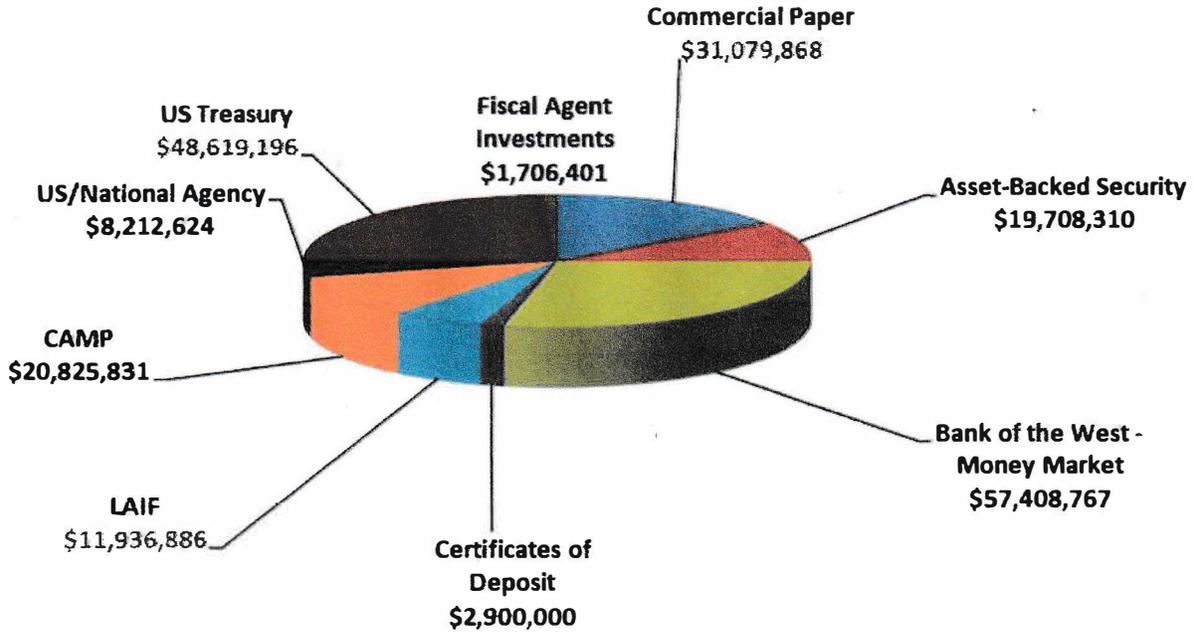
A. City Treasurer's Report

W

7-25-23

**CITY OF ANTIOCH
SUMMARY REPORT ON THE CITY'S INVESTMENTS**

April 30, 2023



Total of City and Fiscal Agent Investments = \$202,397,883

All City investments are shown above and conform to the City Investment Policy. All investment transactions during this period are included in this report. As Treasurer of the City of Antioch and Finance Director of the City of Antioch, we hereby certify that sufficient investment liquidity and anticipated revenue are available to meet the next six (6) months' estimated expenditures.


Lauren Posada
City Treasurer


Dawn Merchant
Finance Director

**Summary of Fiscal Agent Balances by
Debt Issue**

	<u>Amount</u>
Antioch Public Financing Authority 2015 Bonds (ABAG)	\$291,625
Antioch Public Financing Authority 2015 Refunding Bonds (02 Leave Rev)	\$1,265,825
Antioch Development Agency 2009 Tax Allocation Bonds	\$148,951
	<u><u>\$1,706,401</u></u>



Account Statement - Transaction Summary

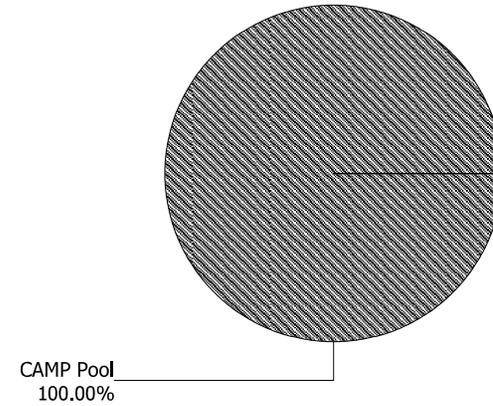
For the Month Ending **April 30, 2023**

City of Antioch - City of Antioch - 6090-001

CAMP Pool	
Opening Market Value	20,741,031.10
Purchases	84,799.43
Redemptions	0.00
Unsettled Trades	0.00
Change in Value	0.00
Closing Market Value	\$20,825,830.53
Cash Dividends and Income	84,799.43

Asset Summary		
	April 30, 2023	March 31, 2023
CAMP Pool	20,825,830.53	20,741,031.10
Total	\$20,825,830.53	\$20,741,031.10

Asset Allocation
CAMP Pool 100.00%



Consolidated Summary Statement

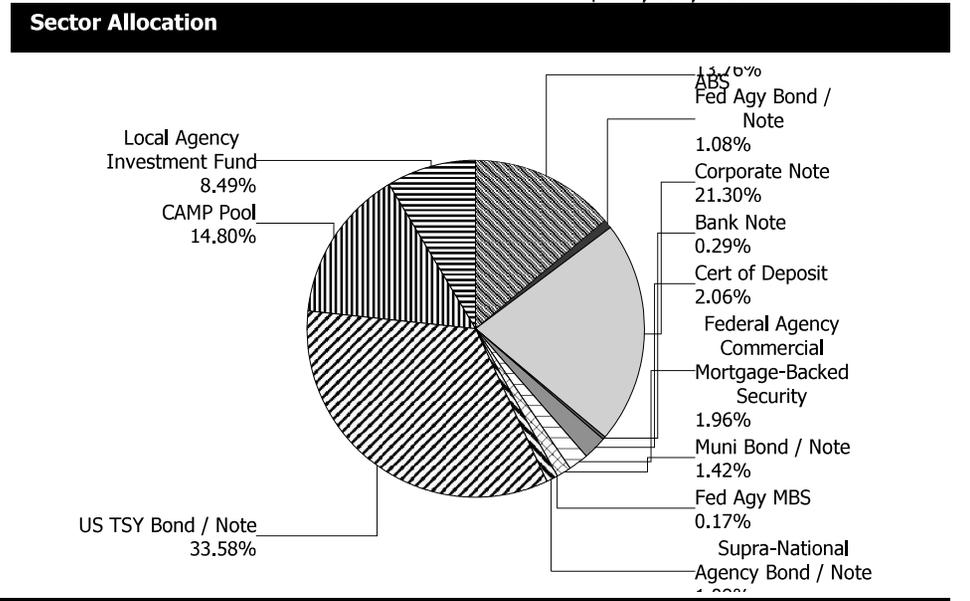
For the Month Ending **April 30, 2023**

CITY OF ANTIOCH

Portfolio Summary		
Portfolio Holdings	Cash Dividends and Income	Closing Market Value
PFMAM Managed Account	283,651.43	107,905,416.58
CAMP Pool	0.00	20,825,830.53
Local Agency Investment Fund	0.00	11,936,886.24
Total	\$283,651.43	\$140,668,133.35

Investment Allocation		
Investment Type	Closing Market Value	Percent
Asset-Backed Security	19,354,370.66	13.76
Federal Agency Bond / Note	1,512,313.70	1.08
Corporate Note	29,969,859.16	21.30
Bank Note	408,646.43	0.29
Certificate of Deposit	2,899,474.46	2.06
Federal Agency Commercial Mortgage-Backed Security	2,750,570.27	1.96
Municipal Bond / Note	1,992,502.05	1.42
Federal Agency Mortgage-Backed Security	233,290.78	0.17
Supra-National Agency Bond / Note	1,527,549.49	1.09
U.S. Treasury Bond / Note	47,256,839.58	33.58
CAMP Pool	20,825,830.53	14.80
Local Agency Investment Fund	11,936,886.24	8.49
Total	\$140,668,133.35	100.00%

Maturity Distribution (Fixed Income Holdings)		
Portfolio Holdings	Closing Market Value	Percent
Under 30 days	32,762,716.77	23.29
31 to 60 days	0.00	0.00
61 to 90 days	0.00	0.00
91 to 180 days	0.00	0.00
181 days to 1 year	8,241,651.95	5.86
1 to 2 years	43,211,541.71	30.72
2 to 3 years	35,607,375.18	25.31
3 to 4 years	10,308,705.85	7.33
4 to 5 years	9,765,219.25	6.94
Over 5 years	770,922.64	0.55
Total	\$140,668,133.35	100.00%



Weighted Average Days to Maturity 615

Managed Account Summary Statement

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Transaction Summary - Managed Account

Opening Market Value	\$107,444,118.13
Maturities/Calls	(352,726.16)
Principal Dispositions	(1,800,975.14)
Principal Acquisitions	2,283,861.16
Unsettled Trades	172,126.16
Change in Current Value	159,012.43
Closing Market Value	\$107,905,416.58

Cash Transactions Summary - Managed Account

Maturities/Calls	0.00
Sale Proceeds	1,813,180.37
Coupon/Interest/Dividend Income	247,842.25
Principal Payments	352,726.16
Security Purchases	(2,284,554.26)
Net Cash Contribution	(129,194.52)
Reconciling Transactions	0.00

Earnings Reconciliation (Cash Basis) - Managed Account

Interest/Dividends/Coupons Received	260,047.48
Less Purchased Interest Related to Interest/Coupons	(693.10)
Plus Net Realized Gains/Losses	24,297.05
Total Cash Basis Earnings	\$283,651.43

Cash Balance

Closing Cash Balance **\$0.00**

Earnings Reconciliation (Accrual Basis)

	Total
Ending Amortized Value of Securities	110,519,997.82
Ending Accrued Interest	577,787.28
Plus Proceeds from Sales	2,079,225.37
Plus Proceeds of Maturities/Calls/Principal Payments	352,726.16
Plus Coupons/Dividends Received	247,842.25
Less Cost of New Purchases	(2,727,666.01)
Less Beginning Amortized Value of Securities	(110,194,578.71)
Less Beginning Accrued Interest	(600,879.69)
Total Accrual Basis Earnings	\$254,454.47

Portfolio Summary and Statistics

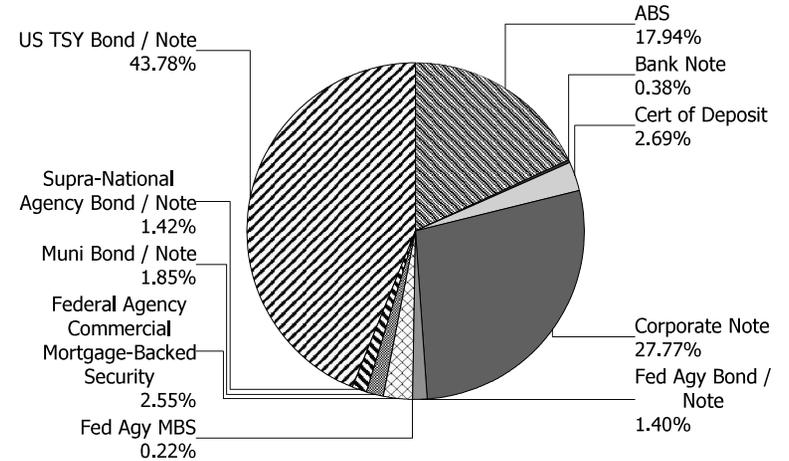
For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Account Summary

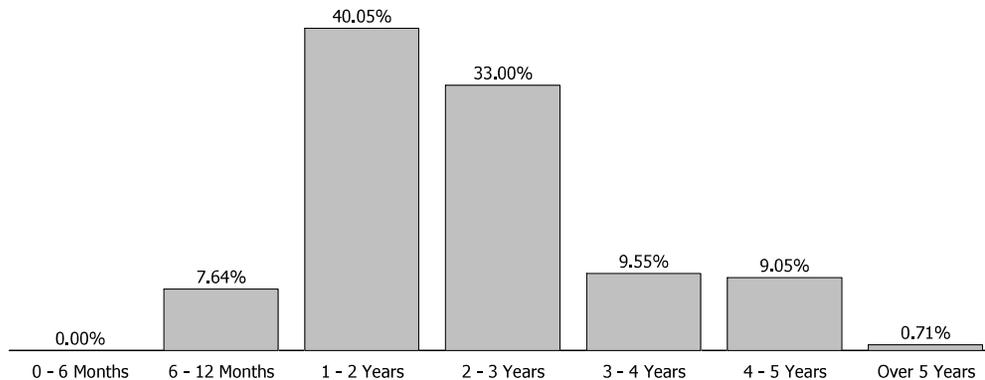
Description	Par Value	Market Value	Percent
U.S. Treasury Bond / Note	48,631,000.00	47,256,839.58	43.78
Supra-National Agency Bond / Note	1,595,000.00	1,527,549.49	1.42
Municipal Bond / Note	2,095,000.00	1,992,502.05	1.85
Federal Agency Mortgage-Backed Security	243,477.63	233,290.78	0.22
Federal Agency Commercial Mortgage-Backed Security	2,866,967.52	2,750,570.27	2.55
Federal Agency Bond / Note	1,555,000.00	1,512,313.70	1.40
Corporate Note	30,665,000.00	29,969,859.16	27.77
Certificate of Deposit	2,900,000.00	2,899,474.46	2.69
Bank Note	425,000.00	408,646.43	0.38
Asset-Backed Security	19,710,211.33	19,354,370.66	17.94
Managed Account Sub-Total	110,686,656.48	107,905,416.58	100.00%
Accrued Interest		577,787.28	
Total Portfolio	110,686,656.48	108,483,203.86	

Sector Allocation



Unsettled Trades **450,000.00** **438,489.00**

Maturity Distribution



Characteristics

Yield to Maturity at Cost	2.62%
Yield to Maturity at Market	4.38%
Weighted Average Days to Maturity	801

Managed Account Issuer Summary

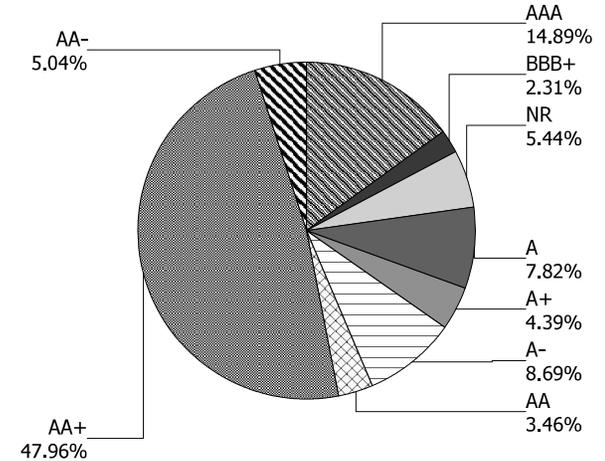
For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Issuer Summary

Issuer	Market Value of Holdings	Percent
ABBOTT LABORATORIES	317,344.30	0.29
ALLY AUTO RECEIVABLES TRUST	1,456,312.78	1.35
AMAZON.COM INC	731,598.75	0.68
AMERICAN EXPRESS CO	1,766,501.65	1.64
AMERICAN HONDA FINANCE	736,211.48	0.68
ANZ BANKING GROUP LTD	448,849.70	0.42
ASTRAZENECA PLC	473,564.52	0.44
BANK OF AMERICA CO	1,251,357.11	1.16
BMW FINANCIAL SERVICES NA LLC	434,344.15	0.40
BMW VEHICLE OWNER TRUST	310,193.14	0.29
BRISTOL-MYERS SQUIBB CO	229,972.25	0.21
BURLINGTON NORTHERN SANTA FE	218,937.15	0.20
CALIFORNIA DEPARTMENT OF WATER RESOURCES	437,346.00	0.41
CAPITAL ONE FINANCIAL CORP	1,936,847.65	1.79
CARMAX AUTO OWNER TRUST	2,215,277.44	2.06
CATERPILLAR INC	294,111.30	0.27
CINTAS CORPORATION NO. 2	341,678.75	0.32
CITIGROUP INC	1,120,619.75	1.04
COLGATE-PALMOLIVE COMPANY	582,143.00	0.54
COMCAST CORP	382,511.25	0.35
CREDIT AGRICOLE SA	799,711.76	0.74
DEERE & COMPANY	758,828.46	0.70
DISCOVER FINANCIAL SERVICES	2,124,592.25	1.97
EXXON MOBIL CORP	218,688.08	0.20
FANNIE MAE	554,718.48	0.51
FLORIDA STATE BOARD OF ADMIN FIN CORP	756,985.50	0.70
FORD CREDIT AUTO OWNER TRUST	519,228.12	0.48
FREDDIE MAC	3,941,456.27	3.66
GENERAL DYNAMICS CORP	318,189.63	0.29
GM FINANCIAL CONSUMER AUTOMOBILE TRUST	1,236,624.09	1.15
GM FINANCIAL LEASINGTRUST	118,623.00	0.11
GOLDMAN SACHS GROUP INC	245,206.00	0.23

Credit Quality (S&P Ratings)



Managed Account Issuer Summary

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Issuer	Market Value of Holdings	Percent
HARLEY-DAVIDSON MOTORCYCLE TRUST	853,561.32	0.79
HERSHEY COMPANY	232,432.50	0.22
HOME DEPOT INC	192,113.16	0.18
HONDA AUTO RECEIVABLES	258,060.65	0.24
HONEYWELL INTERNATIONAL	791,996.64	0.73
HORMEL FOODS CORP	333,940.60	0.31
HSBC HOLDINGS PLC	786,037.60	0.73
HYUNDAI AUTO RECEIVABLES	1,375,205.01	1.27
IBM CORP	789,765.60	0.73
INTEL CORPORATION	378,763.00	0.35
INTER-AMERICAN DEVELOPMENT BANK	875,248.88	0.81
INTL BANK OF RECONSTRUCTION AND DEV	652,300.61	0.60
JP MORGAN CHASE & CO	1,319,611.01	1.22
KUBOTA CREDIT OWNER TRUST	2,038,701.83	1.89
LOCKHEED MARTIN CORP	380,527.13	0.35
MERCEDES-BENZ AUTO RECEIVABLES	934,302.12	0.87
MORGAN STANLEY	779,045.18	0.72
NATIONAL AUSTRALIA BANK LTD	1,476,036.00	1.37
NATIONAL RURAL UTILITIES CO FINANCE CORP	843,923.21	0.78
NESTLE SA	945,286.74	0.88
NEW JERSEY TURNPIKE AUTHORITY	182,560.95	0.17
NEW YORK ST URBAN DEVELOPMENT CORP	615,609.60	0.57
NISSAN AUTO RECEIVABLES	992,781.40	0.92
NORDEA BANK ABP	1,050,558.60	0.97
PACCAR FINANCIAL CORP	734,797.25	0.68
PEPSICO INC	806,203.94	0.75
PNC FINANCIAL SERVICES GROUP	754,656.94	0.70
PRAXAIR INC	840,557.45	0.78
RABOBANK NEDERLAND	929,969.28	0.86
Roche Holding AG	1,244,129.81	1.15
STATE STREET CORPORATION	1,139,639.24	1.06
THE BANK OF NEW YORK MELLON CORPORATION	1,449,417.18	1.34
TORONTO-DOMINION BANK	1,049,204.10	0.97

Managed Account Issuer Summary

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Issuer	Market Value of Holdings	Percent
Toyota Lease Owner Trust	86,036.54	0.08
TOYOTA MOTOR CORP	1,937,185.51	1.80
TRUIST FIN CORP	763,695.18	0.71
UNILEVER PLC	260,628.23	0.24
UNITED STATES TREASURY	47,256,839.58	43.80
UNITEDHEALTH GROUP INC	183,524.40	0.17
USAA CAPITAL CORP	510,706.35	0.47
VERIZON OWNER TRUST	126,817.56	0.12
VOLKSWAGEN AUTO LEASE TURST	161,694.75	0.15
WAL-MART STORES INC	491,953.77	0.46
WELLS FARGO & COMPANY	429,475.05	0.40
WORLD OMNI AUTO REC TRUST	391,341.37	0.36
Total	\$107,905,416.58	100.00%

Managed Account Detail of Securities Held

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Security Type/Description	Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
U.S. Treasury Bond / Note												
US TREASURY NOTES DTD 01/15/2021 0.125% 01/15/2024		91282CBE0	1,965,000.00	AA+	Aaa	02/02/21	02/03/21	1,961,852.93	0.18	719.23	1,964,242.48	1,899,602.44
US TREASURY NOTES DTD 02/15/2021 0.125% 02/15/2024		91282CBM2	950,000.00	AA+	Aaa	02/23/21	02/25/21	947,328.13	0.22	246.03	949,285.86	914,671.88
US TREASURY NOTES DTD 02/15/2021 0.125% 02/15/2024		91282CBM2	2,200,000.00	AA+	Aaa	03/01/21	03/03/21	2,190,460.94	0.27	569.75	2,197,436.21	2,118,187.50
US TREASURY NOTES DTD 05/01/2017 2.000% 04/30/2024		912828X70	750,000.00	AA+	Aaa	04/01/21	04/05/21	787,236.33	0.37	40.76	762,124.23	729,140.63
US TREASURY N/B NOTES DTD 04/30/2022 2.500% 04/30/2024		91282CEK3	7,500,000.00	AA+	Aaa	05/03/22	05/04/22	7,465,429.69	2.74	509.51	7,482,643.52	7,328,906.25
US TREASURY N/B NOTES DTD 06/15/2021 0.250% 06/15/2024		91282CCG4	246,000.00	AA+	Aaa	06/22/21	06/24/21	244,568.20	0.45	231.47	245,458.63	234,084.38
US TREASURY N/B NOTES DTD 06/15/2021 0.250% 06/15/2024		91282CCG4	2,750,000.00	AA+	Aaa	07/01/21	07/07/21	2,732,167.97	0.47	2,587.57	2,743,176.01	2,616,796.87
US TREASURY N/B NOTES DTD 06/30/2022 3.000% 06/30/2024		91282CEX5	1,100,000.00	AA+	Aaa	08/04/22	08/08/22	1,098,324.22	3.08	11,030.39	1,098,968.38	1,079,031.25
US TREASURY N/B NOTES DTD 07/15/2021 0.375% 07/15/2024		91282CCL3	520,000.00	AA+	Aaa	08/05/21	08/09/21	519,939.06	0.38	570.99	519,974.91	494,325.00
US TREASURY N/B NOTES DTD 07/15/2021 0.375% 07/15/2024		91282CCL3	900,000.00	AA+	Aaa	08/09/21	08/10/21	899,050.78	0.41	988.26	899,608.78	855,562.50
US TREASURY N/B NOTES DTD 07/15/2021 0.375% 07/15/2024		91282CCL3	4,350,000.00	AA+	Aaa	08/04/21	08/06/21	4,355,097.66	0.33	4,776.59	4,352,093.17	4,135,218.75
US TREASURY N/B NOTES DTD 08/15/2021 0.375% 08/15/2024		91282CCT6	1,100,000.00	AA+	Aaa	09/01/21	09/03/21	1,098,796.88	0.41	854.63	1,099,472.73	1,042,765.68
US TREASURY N/B NOTES DTD 09/15/2021 0.375% 09/15/2024		91282CCX7	2,000,000.00	AA+	Aaa	10/01/21	10/06/21	1,991,875.00	0.51	957.88	1,996,198.26	1,891,875.00
US TREASURY NOTES DTD 10/31/2019 1.500% 10/31/2024		912828YM6	3,000,000.00	AA+	Aaa	05/04/21	05/06/21	3,109,570.31	0.44	122.28	3,047,216.72	2,874,843.60

Managed Account Detail of Securities Held

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
U.S. Treasury Bond / Note											
US TREASURY NOTES DTD 11/30/2019 1.500% 11/30/2024	912828YV6	800,000.00	AA+	Aaa	06/15/21	06/17/21	829,093.75	0.44	5,010.99	813,348.08	765,750.00
US TREASURY NOTES DTD 11/30/2019 1.500% 11/30/2024	912828YV6	1,750,000.00	AA+	Aaa	06/02/21	06/07/21	1,814,941.41	0.42	10,961.54	1,779,560.59	1,675,078.13
US TREASURY N/B NOTES DTD 12/15/2021 1.000% 12/15/2024	91282CDN8	1,000,000.00	AA+	Aaa	01/03/22	01/05/22	999,296.88	1.02	3,763.74	999,611.49	948,750.00
US TREASURY N/B NOTES DTD 01/15/2022 1.125% 01/15/2025	91282CDS7	1,450,000.00	AA+	Aaa	02/01/22	02/03/22	1,438,898.44	1.39	4,776.59	1,443,557.59	1,375,913.99
US TREASURY N/B NOTES DTD 07/15/2022 3.000% 07/15/2025	91282CEY3	2,700,000.00	AA+	Aaa	08/05/22	08/08/22	2,689,769.53	3.14	23,718.23	2,692,308.06	2,644,312.50
US TREASURY N/B NOTES DTD 09/15/2022 3.500% 09/15/2025	91282CFK2	2,250,000.00	AA+	Aaa	10/06/22	10/11/22	2,204,912.11	4.23	10,057.74	2,213,424.03	2,229,257.70
US TREASURY N/B NOTES DTD 11/15/2022 4.500% 11/15/2025	91282CFW6	2,000,000.00	AA+	Aaa	12/16/22	12/16/22	2,027,500.00	3.99	41,519.34	2,023,988.26	2,030,312.40
US TREASURY N/B NOTES DTD 01/15/2023 3.875% 01/15/2026	91282CGE5	4,650,000.00	AA+	Aaa	01/30/23	02/01/23	4,639,283.20	3.96	52,762.09	4,640,167.16	4,657,265.63
US TREASURY N/B NOTES DTD 02/15/2023 4.000% 02/15/2026	91282CGL9	2,700,000.00	AA+	Aaa	03/02/23	03/03/23	2,652,750.00	4.64	22,375.69	2,655,331.25	2,715,187.50
Security Type Sub-Total		48,631,000.00					48,698,143.42	1.94	199,151.29	48,619,196.40	47,256,839.58
Supra-National Agency Bond / Note											
INTL BK RECON & DEVELOP NOTES DTD 11/24/2020 0.250% 11/24/2023	459058JM6	670,000.00	AAA	Aaa	11/17/20	11/24/20	668,559.50	0.32	730.49	669,727.69	652,300.61
INTER-AMERICAN DEVEL BK NOTES DTD 09/23/2021 0.500% 09/23/2024	4581X0DZ8	925,000.00	AAA	Aaa	09/15/21	09/23/21	924,315.50	0.52	488.19	924,680.86	875,248.88
Security Type Sub-Total		1,595,000.00					1,592,875.00	0.44	1,218.68	1,594,408.55	1,527,549.49
Municipal Bond / Note											

Managed Account Detail of Securities Held

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Municipal Bond / Note											
CA ST DEPT WTR RES WTR SYS TXBL REV BNDS DTD 08/06/2020 0.414% 12/01/2023	13067WRA2	450,000.00	AAA	Aa1	07/30/20	08/06/20	450,000.00	0.41	776.25	450,000.00	437,346.00
NY ST URBAN DEV CORP TXBL REV BONDS DTD 12/23/2020 0.620% 03/15/2024	650036DS2	640,000.00	NR	NR	12/16/20	12/23/20	640,000.00	0.62	507.02	640,000.00	615,609.60
NJ TURNPIKE AUTHORITY TXBL REV BONDS DTD 02/04/2021 0.897% 01/01/2025	646140DN0	195,000.00	AA-	A1	01/22/21	02/04/21	195,000.00	0.90	583.05	195,000.00	182,560.95
FL ST BOARD OF ADMIN TXBL REV BONDS DTD 09/16/2020 1.258% 07/01/2025	341271AD6	235,000.00	AA	Aa3	09/03/20	09/16/20	235,000.00	1.26	985.43	235,000.00	219,619.25
FL ST BOARD OF ADMIN TXBL REV BONDS DTD 09/16/2020 1.258% 07/01/2025	341271AD6	575,000.00	AA	Aa3	11/21/22	11/23/22	519,690.75	5.26	2,411.17	528,938.04	537,366.25
Security Type Sub-Total		2,095,000.00					2,039,690.75	1.92	5,262.92	2,048,938.04	1,992,502.05
Federal Agency Mortgage-Backed Security											
FN BM4614 DTD 10/01/2018 3.000% 03/01/2033	3140J9DU2	243,477.63	AA+	Aaa	08/03/21	08/17/21	259,455.84	2.35	608.69	257,097.40	233,290.78
Security Type Sub-Total		243,477.63					259,455.84	2.35	608.69	257,097.40	233,290.78
Federal Agency Commercial Mortgage-Backed Security											
FHMS K053 A2 DTD 03/29/2016 2.995% 12/01/2025	3137BN6G4	550,000.00	AA+	Aaa	08/04/22	08/09/22	543,662.11	3.36	1,372.71	543,662.11	531,272.48
FNA 2016-M3 A2 DTD 03/31/2016 2.702% 02/01/2026	3136ARTE8	335,598.06	AA+	Aaa	08/31/22	09/06/22	324,232.30	3.76	755.65	324,232.30	321,427.70
FHMS K057 A2 DTD 09/28/2016 2.570% 07/01/2026	3137BRQJ7	575,000.00	AA+	Aaa	03/02/23	03/07/23	534,705.08	4.86	1,231.46	534,705.08	547,094.40
FHMS K058 A2 DTD 11/09/2016 2.653% 08/01/2026	3137BSP72	855,000.00	AA+	Aaa	04/06/23	04/12/23	818,996.48	4.02	1,890.26	818,996.48	813,143.83
FHLMC MULTIFAMILY STRUCTURED POOL DTD 02/01/2018 3.350% 09/01/2028	3137FETM2	551,369.46	AA+	Aaa	12/08/22	12/13/22	534,785.30	3.94	1,539.24	535,888.79	537,631.86

Managed Account Detail of Securities Held

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Security Type Sub-Total		2,866,967.52					2,756,381.27	4.01	6,789.32	2,757,484.76	2,750,570.27
Federal Agency Bond / Note											
FREDDIE MAC NOTES DTD 12/04/2020 0.250% 12/04/2023	3137EAFA2	1,555,000.00	AA+	Aaa	12/02/20	12/04/20	1,553,460.55	0.28	1,587.40	1,554,694.92	1,512,313.70
Security Type Sub-Total		1,555,000.00					1,553,460.55	0.28	1,587.40	1,554,694.92	1,512,313.70
Corporate Note											
CITIGROUP INC (CALLABLE) CORPORATE NOTES DTD 05/14/2020 1.678% 05/15/2024	172967MR9	50,000.00	BBB+	A3	10/02/20	10/06/20	51,235.50	0.98	386.87	50,018.19	49,874.95
CITIGROUP INC (CALLABLE) CORPORATE NOTES DTD 05/14/2020 1.678% 05/15/2024	172967MR9	300,000.00	BBB+	A3	05/07/20	05/14/20	300,000.00	1.68	2,321.24	300,000.00	299,249.70
HSBC USA INC CORPORATE NOTES DTD 05/24/2022 3.750% 05/24/2024	40428HTA0	800,000.00	A-	A1	05/17/22	05/24/22	799,968.00	3.75	13,083.33	799,982.97	786,037.60
ASTRAZENECA FINANCE LLC (CALLABLE) CORP DTD 05/28/2021 0.700% 05/28/2024	04636NAC7	495,000.00	A	A3	05/25/21	05/28/21	494,955.45	0.70	1,472.63	494,984.03	473,564.52
HORMEL FOODS CORP NOTES (CALLABLE) DTD 06/03/2021 0.650% 06/03/2024	440452AG5	350,000.00	A-	A1	03/10/22	03/14/22	338,915.50	2.12	935.28	344,553.31	333,940.60
BANK OF AMERICA (CALLABLE) CORP NOTES DTD 07/23/2018 3.864% 07/23/2024	06051GHL6	100,000.00	A-	A2	09/28/20	10/01/20	108,415.00	1.58	1,051.87	100,688.03	99,383.30
BANK OF AMERICA (CALLABLE) CORP NOTES DTD 07/23/2018 3.864% 07/23/2024	06051GHL6	225,000.00	A-	A2	08/21/20	08/25/20	245,362.50	1.47	2,366.70	226,606.39	223,612.43
AMERICAN EXPRESS CO CORP NOTES (CALLABLE) DTD 07/30/2019 2.500% 07/30/2024	025816CG2	400,000.00	BBB+	A2	11/19/21	11/23/21	414,320.00	1.14	2,527.78	406,421.39	387,786.80

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Corporate Note												
PACCAR FINANCIAL CORP CORPORATE NOTES DTD 08/09/2021 0.500% 08/09/2024		69371RR40	265,000.00	A+	A1	08/03/21	08/09/21	264,856.90	0.52	301.81	264,939.16	251,074.25
AMERICAN HONDA FINANCE CORPORATE NOTES DTD 09/09/2021 0.750% 08/09/2024		02665WDY4	275,000.00	A-	A3	09/07/21	09/09/21	274,818.50	0.77	469.79	274,920.58	261,142.48
UNILEVER CAPITAL CORP (CALLABLE) CORPORA DTD 08/12/2021 0.626% 08/12/2024		904764BN6	100,000.00	A+	A1	02/22/22	02/24/22	96,599.00	2.05	137.37	98,227.70	94,773.90
UNILEVER CAPITAL CORP (CALLABLE) CORPORA DTD 08/12/2021 0.626% 08/12/2024		904764BN6	175,000.00	A+	A1	08/09/21	08/12/21	175,000.00	0.63	240.40	175,000.00	165,854.33
BMW US CAPITAL LLC CORPORATE NOTES DTD 08/12/2021 0.750% 08/12/2024		05565EBU8	205,000.00	A	A2	08/09/21	08/12/21	204,981.55	0.75	337.40	204,992.10	194,825.03
COOPERAT RABOBANK UA/NY CORPORATE NOTES DTD 08/22/2022 3.875% 08/22/2024		21688AAU6	465,000.00	A+	Aa2	08/15/22	08/22/22	464,786.10	3.90	3,453.59	464,859.84	458,041.28
GOLDMAN SACHS GROUP INC (CALLABLE) CORP DTD 06/10/2021 0.657% 09/10/2024		38141GYE8	250,000.00	BBB+	A2	06/07/21	06/10/21	250,000.00	0.66	232.69	250,000.00	245,206.00
TOYOTA MOTOR CREDIT CORP CORPORATE NOTES DTD 09/13/2021 0.625% 09/13/2024		89236TJN6	250,000.00	A+	A1	09/08/21	09/13/21	249,882.50	0.64	208.33	249,946.29	236,883.25
NESTLE HOLDINGS INC CORP NOTES (CALLABLE) DTD 09/14/2021 0.606% 09/14/2024		641062AU8	150,000.00	AA-	Aa3	09/07/21	09/14/21	150,000.00	0.61	118.68	150,000.00	141,829.95
BANK OF AMERICA CORP (CALLABLE) CORPORAT DTD 10/21/2020 0.810% 10/24/2024		06051GJH3	475,000.00	A-	A2	10/16/20	10/21/20	475,000.00	0.81	74.81	475,000.00	463,762.93

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Corporate Note												
HONEYWELL INTERNATIONAL CORPORATE NOTES DTD 11/02/2022 4.850% 11/01/2024		438516CH7	460,000.00	A	A2	10/28/22	11/02/22	459,921.80	4.86	11,093.03	459,941.08	462,628.44
COOPERATIEVE RABOBANK UA CORPORATE NOTES DTD 01/12/2022 1.375% 01/10/2025		21688AAS1	500,000.00	A+	Aa2	01/19/22	01/24/22	496,040.00	1.65	2,119.79	497,730.87	471,928.00
AMERICAN HONDA FINANCE CORPORATE NOTES DTD 01/13/2022 1.500% 01/13/2025		02665WEA5	500,000.00	A-	A3	01/11/22	01/13/22	499,605.00	1.53	2,250.00	499,775.47	475,069.00
LINDE INC/CT (CALLABLE) CORPORATE NOTES DTD 02/05/2015 2.650% 02/05/2025		74005PBN3	325,000.00	A	A2	03/04/22	03/08/22	329,735.25	2.13	2,057.43	327,696.12	313,496.30
NATIONAL RURAL UTIL COOP CORPORATE NOTES DTD 02/07/2022 1.875% 02/07/2025		63743HFC1	125,000.00	A-	A2	02/22/22	02/24/22	123,847.50	2.20	546.88	124,307.86	118,933.37
NATIONAL RURAL UTIL COOP CORPORATE NOTES DTD 02/07/2022 1.875% 02/07/2025		63743HFC1	215,000.00	A-	A2	01/31/22	02/07/22	214,993.55	1.88	940.62	214,996.19	204,565.41
TOYOTA MOTOR CREDIT CORP CORP NOTES DTD 02/13/2020 1.800% 02/13/2025		89236TGT6	350,000.00	A+	A1	09/23/21	09/27/21	359,698.50	0.96	1,365.00	355,135.89	334,313.00
JPMORGAN CHASE & CO CORP NOTES (CALLABLE) DTD 02/16/2021 0.563% 02/16/2025		46647PBY1	295,000.00	A-	A1	02/09/21	02/16/21	295,000.00	0.56	346.01	295,000.00	283,407.98
AMERICAN EXPRESS CO CORP NOTES (CALLABLE) DTD 03/04/2022 2.250% 03/04/2025		025816CQ0	120,000.00	BBB+	A2	03/01/22	03/04/22	119,878.80	2.29	427.50	119,925.58	114,267.12
AMERICAN EXPRESS CO CORP NOTES (CALLABLE) DTD 03/04/2022 2.250% 03/04/2025		025816CQ0	205,000.00	BBB+	A2	03/02/22	03/04/22	204,633.05	2.31	730.31	204,774.67	195,206.33

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Corporate Note												
EXXON MOBIL CORP CORPORATE NT (CALLABLE) DTD 03/06/2015 2.709% 03/06/2025		30231GAF9	225,000.00	AA-	Aa2	03/26/21	03/30/21	238,932.00	1.10	931.22	231,050.65	218,688.08
JOHN DEERE CAPITAL CORP CORPORATE NOTES DTD 03/07/2022 2.125% 03/07/2025		24422EWB1	60,000.00	A	A2	03/02/22	03/07/22	59,974.20	2.14	191.25	59,984.09	57,596.28
JOHN DEERE CAPITAL CORP CORPORATE NOTES DTD 03/07/2022 2.125% 03/07/2025		24422EWB1	175,000.00	A	A2	03/03/22	03/07/22	175,350.00	2.06	557.81	175,215.88	167,989.15
ROCHE HOLDINGS INC (CALLABLE) CORPORATE DTD 03/10/2022 2.132% 03/10/2025		771196BT8	1,295,000.00	AA	Aa2	03/03/22	03/10/22	1,295,000.00	2.13	3,911.33	1,295,000.00	1,244,129.81
ABBOTT LABORATORIES CORP NOTE (CALLABLE) DTD 03/10/2015 2.950% 03/15/2025		002824BB5	325,000.00	AA-	A1	03/10/22	03/14/22	330,018.00	2.41	1,225.07	327,959.97	317,344.30
BURLINGTN NORTH SANTA FE CORP NOTES (CAL DTD 03/09/2015 3.000% 04/01/2025		12189LAV3	225,000.00	AA-	A3	03/05/21	03/09/21	242,156.25	1.08	562.50	232,519.70	218,937.15
BMW US CAPITAL LLC CORP NOTES DTD 04/01/2022 3.250% 04/01/2025		05565EBZ7	240,000.00	A	A2	03/28/22	04/01/22	239,774.40	3.28	650.00	239,855.71	233,935.44
PACCAR FINANCIAL CORP CORPORATE NOTES DTD 04/07/2022 2.850% 04/07/2025		69371RR73	500,000.00	A+	A1	03/31/22	04/07/22	499,870.00	2.86	950.00	499,916.14	483,723.00
AMAZON.COM INC CORPORATE NOTES DTD 04/13/2022 3.000% 04/13/2025		023135CE4	750,000.00	AA	A1	04/11/22	04/13/22	748,807.50	3.06	1,125.00	749,224.22	731,598.75
HOME DEPOT INC (CALLABLE) CORPORATE NOTE DTD 03/28/2022 2.700% 04/15/2025		437076CM2	80,000.00	A	A2	03/24/22	03/28/22	79,860.00	2.76	96.00	79,910.14	77,561.20

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Corporate Note												
BANK OF NY MELLON (CALLABLE) CORP NOTES DTD 04/24/2020 1.600% 04/24/2025		06406RAN7	225,000.00	A	A1	03/09/21	03/11/21	230,337.00	1.01	70.00	227,509.19	212,012.78
BANK OF NY MELLON (CALLABLE) CORP NOTES DTD 04/24/2020 1.600% 04/24/2025		06406RAN7	250,000.00	A	A1	03/10/22	03/14/22	243,977.50	2.41	77.78	246,165.09	235,569.75
BANK OF NY MELLON CORP (CALLABLE) CORP N DTD 04/26/2022 3.350% 04/25/2025		06406RBC0	500,000.00	A	A1	04/19/22	04/26/22	499,930.00	3.36	279.17	499,953.65	484,360.00
CINTAS CORPORATION NO. 2 CORP NOTE (CALL DTD 05/03/2022 3.450% 05/01/2025		17252MAP5	145,000.00	A-	A3	05/02/22	05/04/22	144,575.15	3.55	2,501.25	144,715.86	141,552.62
CINTAS CORPORATION NO. 2 CORP NOTE (CALL DTD 05/03/2022 3.450% 05/01/2025		17252MAP5	205,000.00	A-	A3	04/26/22	05/03/22	204,954.90	3.46	3,536.25	204,969.86	200,126.13
CITIGROUP INC (CALLABLE) CORPORATE NOTES DTD 05/04/2021 0.981% 05/01/2025		172967MX6	350,000.00	BBB+	A3	04/28/21	05/04/21	350,917.00	0.91	1,716.75	350,307.06	333,006.10
USAA CAPITAL CORP CORPORATE NOTES DTD 05/26/2022 3.375% 05/01/2025		90327QD89	525,000.00	AA	Aa1	05/23/22	05/26/22	523,283.25	3.49	8,859.38	523,828.25	510,706.35
CATERPILLAR FINL SERVICE CORPORATE NOTES DTD 05/13/2022 3.400% 05/13/2025		14913R2V8	75,000.00	A	A2	05/10/22	05/13/22	74,992.50	3.40	1,190.00	74,994.92	73,527.83
CATERPILLAR FINL SERVICE CORPORATE NOTES DTD 05/13/2022 3.400% 05/13/2025		14913R2V8	225,000.00	A	A2	05/10/22	05/13/22	224,714.25	3.44	3,570.00	224,806.28	220,583.47
GENERAL DYNAMICS CORP (CALLABLE) CORP NO DTD 05/11/2018 3.500% 05/15/2025		369550BG2	325,000.00	A-	A3	03/02/22	03/04/22	336,576.50	2.34	5,245.14	332,152.96	318,189.63

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Corporate Note												
HERSHEY CO CORP NOTES (CALLABLE) DTD 06/01/2020 0.900% 06/01/2025		427866BF4	250,000.00	A	A1	02/23/22	02/25/22	240,037.50	2.17	937.50	243,631.35	232,432.50
HONEYWELL INTL CORP NOTES (CALLABLE) DTD 05/18/2020 1.350% 06/01/2025		438516CB0	350,000.00	A	A2	02/24/22	02/28/22	340,658.50	2.20	1,968.75	344,013.27	329,368.20
JPMORGAN CHASE & CO (CALLABLE) CORP NOTE DTD 06/01/2021 0.824% 06/01/2025		46647PCH7	595,000.00	A-	A1	05/24/21	06/01/21	595,000.00	0.82	2,042.83	595,000.00	563,959.45
TRUIST FINANCIAL CORP NOTES (CALLABLE) DTD 06/05/2018 3.700% 06/05/2025		05531FBE2	475,000.00	A-	A3	02/07/22	02/09/22	499,358.00	2.09	7,127.64	490,159.30	458,279.05
NATIONAL AUSTRALIA BK/NY CORPORATE NOTES DTD 06/09/2022 3.500% 06/09/2025		63254ABD9	565,000.00	AA-	Aa3	05/31/22	06/09/22	565,000.00	3.50	7,800.14	565,000.00	550,045.02
NATIONAL RURAL UTIL COOP CORPORATE NOTES DTD 05/04/2022 3.450% 06/15/2025		63743HFE7	65,000.00	A-	A2	05/02/22	05/04/22	64,691.90	3.61	847.17	64,789.91	63,531.00
NATIONAL RURAL UTIL COOP CORPORATE NOTES DTD 05/04/2022 3.450% 06/15/2025		63743HFE7	85,000.00	A-	A2	04/27/22	05/04/22	84,977.05	3.46	1,107.83	84,984.35	83,079.00
NATIONAL RURAL UTIL COOP CORPORATE NOTES DTD 05/04/2022 3.450% 06/15/2025		63743HFE7	100,000.00	A-	A2	05/03/22	05/05/22	99,532.00	3.61	1,303.33	99,680.59	97,740.00
TOYOTA MOTOR CREDIT CORP CORPORATE NOTES DTD 06/30/2022 3.950% 06/30/2025		89236TKC8	225,000.00	A+	A1	06/27/22	06/30/22	224,786.25	3.98	2,987.19	224,845.73	222,644.70
JP MORGAN CHASE CORP NOTES (CALLABLE) DTD 07/21/2015 3.900% 07/15/2025		46625HMN7	475,000.00	A-	A1	03/10/22	03/14/22	489,834.25	2.91	5,454.58	484,402.92	472,243.58
MORGAN STANLEY CORP NOTES DTD 07/23/2015 4.000% 07/23/2025		6174468C6	225,000.00	A-	A1	06/22/22	06/24/22	224,581.50	4.06	2,450.00	224,697.19	221,546.03

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Corporate Note											
IBM CORP CORPORATE NOTES DTD 07/27/2022 4.000% 07/27/2025	459200KS9	800,000.00	A-	A3	07/20/22	07/27/22	800,000.00	4.00	8,355.56	800,000.00	789,765.60
INTEL CORP NOTES (CALLABLE) DTD 07/29/2015 3.700% 07/29/2025	458140AS9	385,000.00	A	A2	01/30/23	02/01/23	376,291.30	4.67	3,640.39	377,143.97	378,763.00
BANK OF AMERICA CORP NOTES DTD 07/30/2015 3.875% 08/01/2025	06051GFS3	475,000.00	A-	A2	03/10/22	03/14/22	490,665.50	2.84	4,601.56	485,430.99	464,598.45
COLGATE-PALMOLIVE CO CORPORATE NOTES DTD 08/09/2022 3.100% 08/15/2025	194162AM5	115,000.00	AA-	Aa3	08/01/22	08/09/22	114,894.20	3.13	752.61	114,919.64	112,042.32
WALMART INC CORPORATE NOTES DTD 09/09/2022 3.900% 09/09/2025	931142EW9	495,000.00	AA	Aa2	09/06/22	09/09/22	494,653.50	3.93	2,788.50	494,727.48	491,953.77
NESTLE HOLDINGS INC CORP NOTE DTD 09/13/2022 4.000% 09/12/2025	641062BA1	395,000.00	AA-	Aa3	09/06/22	09/13/22	394,869.65	4.01	2,150.56	394,897.03	391,714.79
HOME DEPOT INC NOTES (CALLABLE) DTD 09/19/2022 4.000% 09/15/2025	437076CR1	115,000.00	A	A2	09/12/22	09/19/22	114,958.60	4.01	587.78	114,967.09	114,551.96
LOCKHEED MARTIN CORP NOTES (CALLABLE) DTD 10/24/2022 4.950% 10/15/2025	539830BU2	175,000.00	A-	A3	10/19/22	10/24/22	174,501.25	5.05	385.00	174,587.97	177,579.33
UNITEDHEALTH GROUP INC CORPORATE NOTES DTD 10/28/2022 5.150% 10/15/2025	91324PEN8	180,000.00	A+	A3	10/25/22	10/28/22	179,983.80	5.15	412.00	179,986.57	183,524.40
LOCKHEED MARTIN CORP NOTES (CALLABLE) DTD 10/24/2022 4.950% 10/15/2025	539830BU2	200,000.00	A-	A3	11/01/22	11/03/22	200,098.00	4.93	440.00	200,081.25	202,947.80
PNC FINANCIAL SERVICES CORP NOTE (CALLAB DTD 10/28/2022 5.671% 10/28/2025	693475BH7	345,000.00	A-	A3	10/25/22	10/28/22	345,000.00	5.67	163.04	345,000.00	346,010.51
COMCAST CORP CORPORATE NOTES DTD 11/07/2022 5.250% 11/07/2025	20030NDZ1	145,000.00	A-	A3	10/31/22	11/07/22	144,960.85	5.26	3,679.38	144,967.10	147,904.35

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Corporate Note												
COMCAST CORP CORPORATE NOTES DTD 11/07/2022 5.250% 11/07/2025		20030NDZ1	230,000.00	A-	A3	11/03/22	11/07/22	229,395.10	5.35	5,836.25	229,491.69	234,606.90
BRISTOL-MYERS SQUIBB CO CORPORATE NOTES DTD 11/13/2020 0.750% 11/13/2025		110122DN5	250,000.00	A+	A2	02/22/22	02/24/22	236,870.00	2.23	875.00	241,037.18	229,972.25
LINDE INC/CT CORPORATE NOTES (CALLABLE) DTD 12/05/2022 4.700% 12/05/2025		53522KAB9	525,000.00	A	A2	11/28/22	12/05/22	524,433.00	4.74	10,007.08	524,509.05	527,061.15
AUST & NZ BANKING GRP NY CORPORATE NOTES DTD 12/08/2022 5.088% 12/08/2025		05254JAA8	445,000.00	AA-	Aa3	11/29/22	12/08/22	445,000.00	5.09	8,993.75	445,000.00	448,849.70
JOHN DEERE CAPITAL CORP CORPORATE NOTES DTD 01/09/2023 4.800% 01/09/2026		24422EWP0	525,000.00	A	A2	01/03/23	01/09/23	524,753.25	4.82	7,840.00	524,778.47	533,243.03
CITIGROUP INC CORPORATE NOTES DTD 01/12/2016 3.700% 01/12/2026		172967KG5	450,000.00	BBB+	A3	04/27/23	05/01/23	438,070.50	4.76	5,041.25	438,070.50	438,489.00
NATIONAL AUSTRALIA BK/NY CORPORATE NOTES DTD 01/12/2023 4.966% 01/12/2026		63253QAA2	915,000.00	AA-	Aa3	01/04/23	01/12/23	915,000.00	4.97	13,757.89	915,000.00	925,990.98
STATE STREET CORP (CALLABLE) CORPORATE N DTD 02/07/2022 1.746% 02/06/2026		857477BR3	225,000.00	A	A1	02/02/22	02/07/22	225,000.00	1.75	927.56	225,000.00	213,842.70
PEPSICO INC CORP NOTES (CALLABLE) DTD 02/15/2023 4.550% 02/13/2026		713448FO6	795,000.00	A+	A1	02/13/23	02/15/23	794,538.90	4.57	7,636.42	794,570.51	806,203.94
MORGAN STANLEY CORP NOTES (CALLABLE) DTD 02/18/2022 2.630% 02/18/2026		61747YEM3	585,000.00	A-	A1	02/16/22	02/18/22	585,000.00	2.63	3,119.84	585,000.00	557,499.15
COLGATE-PALMOLIVE CO CORPORATE NOTES DTD 03/01/2023 4.800% 03/02/2026		194162AQ6	460,000.00	AA-	Aa3	02/27/23	03/01/23	459,466.40	4.84	3,680.00	459,496.07	470,100.68

Managed Account Detail of Securities Held

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Security Type/Description	Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Corporate Note												
NATIONAL RURAL UTIL COOP CORP NOTES (CAL DTD 02/09/2023 4.450% 03/13/2026		63743HFH0	275,000.00	A-	A2	02/03/23	02/09/23	273,979.75	4.58	2,787.43	274,053.01	276,074.43
NESTLE HOLDINGS INC CORPORATE NOTES (TD DTD 03/14/2023 5.250% 03/13/2026		641062BK9	400,000.00	AA-	Aa3	03/07/23	03/14/23	399,868.00	5.26	2,741.67	399,873.79	411,742.00
STATE STREET CORP NOTES (CALLABLE) DTD 10/29/2020 2.901% 03/30/2026		857477BM4	510,000.00	A	A1	02/17/22	02/22/22	520,266.30	2.38	1,274.02	516,339.35	491,063.19
WELLS FARGO & CO CORP NOTES DTD 04/22/2016 3.000% 04/22/2026		949746RW3	450,000.00	BBB+	A1	03/28/23	03/30/23	423,396.00	5.11	337.50	424,156.79	429,475.05
BANK OF NEW YORK MELLON CORP NOTES (CALL DTD 07/26/2022 4.414% 07/24/2026		06406RBJ5	165,000.00	A	A1	07/19/22	07/26/22	165,000.00	4.41	1,962.39	165,000.00	162,634.89
BANK OF NEW YORK MELLON CORP NOTES (CALL DTD 07/26/2022 4.414% 07/24/2026		06406RBJ5	360,000.00	A	A1	07/20/22	07/26/22	361,173.60	4.32	4,281.58	360,874.30	354,839.76
TRUIST FIN CORP NOTES (CALLABLE) DTD 07/28/2022 4.260% 07/28/2026		89788MAH5	140,000.00	A-	A3	07/25/22	07/28/22	140,000.00	4.26	1,540.70	140,000.00	135,740.50
TRUIST FIN CORP NOTES (CALLABLE) DTD 07/28/2022 4.260% 07/28/2026		89788MAH5	175,000.00	A-	A3	07/26/22	07/28/22	175,175.00	4.23	1,925.88	175,130.77	169,675.63
STATE STREET CORP NOTES (CALLABLE) DTD 11/04/2022 5.751% 11/04/2026		857477BX0	425,000.00	A	A1	11/03/22	11/07/22	424,409.25	5.79	12,017.19	424,480.16	434,733.35
Security Type Sub-Total			30,665,000.00					30,726,579.00	3.09	247,409.78	30,660,238.67	29,969,859.16
Certificate of Deposit												
CREDIT AGRICOLE CIB NY CERT DEPOS DTD 08/19/2022 4.100% 08/16/2024		22536AZR8	800,000.00	A+	Aa3	08/17/22	08/19/22	800,000.00	4.07	23,233.33	800,000.00	799,711.76
TORONTO DOMINION BANK NY CERT DEPOS DTD 10/31/2022 5.600% 10/27/2025		89115B6K1	1,050,000.00	A	A1	10/27/22	10/31/22	1,050,000.00	5.58	29,726.67	1,050,000.00	1,049,204.10

Managed Account Detail of Securities Held

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Security Type/Description	Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Certificate of Deposit												
NORDEA BANK ABP NEW YORK CERT DEPOS DTD 11/03/2022 5.530% 11/03/2025		65558UYF3	1,050,000.00	AA-	Aa3	11/02/22	11/03/22	1,050,000.00	5.53	28,709.92	1,050,000.00	1,050,558.60
Security Type Sub-Total			2,900,000.00					2,900,000.00	5.15	81,669.92	2,900,000.00	2,899,474.46
Bank Note												
PNC BANK NA CORP NOTE (CALLABLE) DTD 06/01/2015 3.250% 06/01/2025		69353REQ7	425,000.00	A	A2	08/09/22	08/11/22	417,775.00	3.89	5,755.21	419,628.83	408,646.43
Security Type Sub-Total			425,000.00					417,775.00	3.89	5,755.21	419,628.83	408,646.43
Asset-Backed Security												
BMWLT 2021-1 A3 DTD 03/10/2021 0.290% 01/25/2024		05591RAC8	5,603.00	AAA	Aaa	03/02/21	03/10/21	5,602.82	0.29	0.27	5,602.95	5,583.68
TLOT 2021-A A3 DTD 04/21/2021 0.390% 04/22/2024		89238EAC0	87,010.62	AAA	Aaa	04/13/21	04/21/21	87,000.47	0.39	10.37	87,007.32	86,036.54
GMALT 2021-2 A3 DTD 05/26/2021 0.340% 05/20/2024		380144AC9	119,514.19	AAA	NR	05/18/21	05/26/21	119,495.42	0.35	12.42	119,507.56	118,623.00
TAOT 2020-C A3 DTD 07/27/2020 0.440% 10/15/2024		89237VAB5	63,190.37	AAA	Aaa	07/21/20	07/27/20	63,185.50	0.44	12.36	63,188.69	62,408.39
BMWOT 2020-A A3 DTD 07/15/2020 0.480% 10/25/2024		09661RAD3	23,212.39	AAA	NR	07/08/20	07/15/20	23,210.63	0.48	1.86	23,211.78	23,032.32
CARMX 2020-1 A3 DTD 01/22/2020 1.890% 12/16/2024		14315XAC2	43,620.22	AAA	NR	01/14/20	01/22/20	43,611.66	1.89	36.64	43,617.37	43,273.11
HART 2020-B A3 DTD 07/22/2020 0.480% 12/16/2024		44933FAC0	46,586.58	AAA	NR	07/14/20	07/22/20	46,577.86	0.48	9.94	46,583.35	46,204.12
MBART 2020-1 A3 DTD 06/23/2020 0.550% 02/18/2025		58769VAC4	62,519.01	AAA	NR	06/16/20	06/23/20	62,514.12	0.55	15.28	62,517.12	61,515.65
VZOT 2020-B A DTD 08/12/2020 0.470% 02/20/2025		92290BAA9	128,134.77	NR	Aaa	08/04/20	08/12/20	128,107.86	0.47	18.40	128,124.01	126,817.56

Managed Account Detail of Securities Held

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Security Type/Description	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Asset-Backed Security											
WOART 2020-B A3 DTD 06/24/2020 0.630% 05/15/2025	98163WAC0	77,429.39	AAA	NR	06/16/20	06/24/20	77,423.32	0.63	21.68	77,426.86	76,086.00
VWALT 2022-A A3 DTD 06/14/2022 3.440% 07/21/2025	92868AAC9	165,000.00	NR	Aaa	06/07/22	06/14/22	164,986.87	3.44	173.43	164,990.59	161,694.75
KCOT 2021-1A A3 DTD 04/14/2021 0.620% 08/15/2025	50117TAC5	202,470.42	NR	Aaa	04/06/21	04/14/21	202,428.99	0.62	55.79	202,448.53	195,448.42
HART 2021-A A3 DTD 04/28/2021 0.380% 09/15/2025	44933LAC7	140,297.84	AAA	NR	04/20/21	04/28/21	140,283.08	0.38	23.69	140,289.84	136,150.69
KCOT 2021-2A A3 DTD 07/28/2021 0.560% 11/17/2025	50117XAE2	350,000.00	NR	Aaa	07/20/21	07/28/21	349,986.81	0.56	87.11	349,992.19	332,938.81
HAROT 2021-4 A3 DTD 11/24/2021 0.880% 01/21/2026	43815GAC3	270,000.00	NR	Aaa	11/16/21	11/24/21	269,943.08	0.89	66.00	269,962.68	258,060.65
CARMX 2021-2 A3 DTD 04/21/2021 0.520% 02/17/2026	14314QAC8	170,340.00	AAA	NR	04/13/21	04/21/21	170,303.28	0.52	39.37	170,318.69	164,434.23
HART 2021-C A3 DTD 11/17/2021 0.740% 05/15/2026	44935FAD6	210,000.00	AAA	NR	11/09/21	11/17/21	209,953.13	0.75	69.07	209,968.28	200,804.31
FORDO 2022-A A3 DTD 01/24/2022 1.290% 06/15/2026	345286AC2	255,000.00	AAA	NR	01/19/22	01/24/22	254,969.71	1.29	146.20	254,978.44	244,419.41
CARMX 2021-3 A3 DTD 07/28/2021 0.550% 06/15/2026	14317DAC4	415,282.53	AAA	Aaa	07/21/21	07/28/21	415,214.22	0.55	101.51	415,238.82	398,080.28
BMWOT 2022-A A3 DTD 05/18/2022 3.210% 08/25/2026	05602RAD3	295,000.00	AAA	Aaa	05/10/22	05/18/22	294,984.66	3.21	157.83	294,988.08	287,160.82
DCENT 2021-A1 A1 DTD 09/27/2021 0.580% 09/15/2026	254683CP8	265,000.00	AAA	Aaa	09/20/21	09/27/21	264,943.26	0.58	68.31	264,961.43	249,493.23
COPAR 2021-1 A3 DTD 10/27/2021 0.770% 09/15/2026	14044CAC6	270,000.00	AAA	Aaa	10/19/21	10/27/21	269,994.90	0.77	92.40	269,996.48	256,819.90
TAOT 2022-B A3 DTD 04/13/2022 2.930% 09/15/2026	89238FAD5	285,000.00	AAA	Aaa	04/07/22	04/13/22	284,993.33	2.93	371.13	284,994.91	276,789.04

Managed Account Detail of Securities Held

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Security Type/Description	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Asset-Backed Security											
GMCAR 2021-4 A3 DTD 10/21/2021 0.680% 09/16/2026	362554AC1	175,000.00	AAA	Aaa	10/13/21	10/21/21	174,995.54	0.68	49.58	174,996.93	166,584.85
HART 2022-A A3 DTD 03/16/2022 2.220% 10/15/2026	448977AD0	275,000.00	AAA	NR	03/09/22	03/16/22	274,989.41	2.22	271.33	274,992.01	264,742.14
WOART 2021-D A3 DTD 11/03/2021 0.810% 10/15/2026	98163KAC6	330,000.00	AAA	NR	10/26/21	11/03/21	329,955.05	0.81	118.80	329,968.58	315,255.37
KCOT 2022-1A A3 DTD 03/23/2022 2.670% 10/15/2026	50117EAC8	505,000.00	NR	Aaa	03/15/22	03/23/22	504,927.79	2.67	599.27	504,945.29	484,046.44
COMET 2021-A3 A3 DTD 11/30/2021 1.040% 11/15/2026	14041NFY2	500,000.00	AAA	NR	11/18/21	11/30/21	499,931.10	1.04	231.11	499,950.77	472,101.50
ALLYA 2022-1 A3 DTD 05/18/2022 3.310% 11/15/2026	02008JAC0	520,000.00	AAA	Aaa	05/10/22	05/18/22	519,899.33	3.31	764.98	519,920.67	508,528.90
GMCAR 2022-1 A3 DTD 01/19/2022 1.260% 11/16/2026	380146AC4	215,000.00	AAA	NR	01/11/22	01/19/22	214,981.32	1.26	112.88	214,986.27	204,888.10
KCOT 2022-2A A3 DTD 07/21/2022 4.090% 12/15/2026	50117JAC7	670,000.00	NR	Aaa	07/14/22	07/21/22	669,877.19	4.09	1,217.91	669,898.88	659,700.89
HDMOT 2022-A A3 DTD 04/20/2022 3.060% 02/15/2027	41284YAD8	505,000.00	AAA	Aaa	04/12/22	04/20/22	504,915.92	3.06	686.80	504,933.86	490,877.02
GMCAR 2022-2 A3 DTD 04/13/2022 3.100% 02/16/2027	362585AC5	245,000.00	AAA	Aaa	04/05/22	04/13/22	244,948.80	3.10	316.46	244,959.88	237,908.40
CARMX 2022-2 A3 DTD 04/28/2022 3.490% 02/16/2027	14317HAC5	390,000.00	AAA	Aaa	04/21/22	04/28/22	389,940.68	3.49	604.93	389,953.12	381,475.19
COMET 2022-A1 A1 DTD 03/30/2022 2.800% 03/15/2027	14041NFZ9	500,000.00	AAA	NR	03/23/22	03/30/22	499,962.30	2.80	622.22	499,970.56	483,331.05
TAOT 2022-C A3 DTD 08/16/2022 3.760% 04/15/2027	89231CAD9	225,000.00	AAA	NR	08/08/22	08/16/22	224,962.40	3.76	376.00	224,968.10	221,271.48
CARMX 2022-3 A3 DTD 07/20/2022 3.970% 04/15/2027	14318MAD1	565,000.00	AAA	NR	07/12/22	07/20/22	564,986.67	3.97	996.91	564,988.87	552,909.23

Managed Account Detail of Securities Held

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Security Type/Description	Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Asset-Backed Security												
GMCAR 2022-3 A3 DTD 07/13/2022 3.640% 04/16/2027		36265WAD5	340,000.00	NR	Aaa	07/06/22	07/13/22	339,997.65	3.64	515.67	339,998.04	333,655.94
COMET 2022-A2 A DTD 06/14/2022 3.490% 05/15/2027		14041NGA3	740,000.00	AAA	NR	06/06/22	06/14/22	739,881.75	3.49	1,147.82	739,902.88	724,595.20
NAROT 2022-B A3 DTD 09/28/2022 4.460% 05/17/2027		65480JAC4	495,000.00	AAA	Aaa	09/20/22	09/28/22	494,897.58	4.46	981.20	494,910.59	491,361.40
DCENT 2022-A2 A DTD 05/26/2022 3.320% 05/17/2027		254683CS2	570,000.00	NR	Aaa	05/19/22	05/26/22	569,953.66	3.32	841.07	569,962.33	555,883.38
AMXCA 2022-2 A DTD 05/24/2022 3.390% 05/17/2027		02582JJT8	815,000.00	AAA	NR	05/17/22	05/24/22	814,819.72	3.39	1,227.93	814,853.62	796,120.20
ALLYA 2022-2 A3 DTD 10/12/2022 4.760% 05/17/2027		02008MAC3	945,000.00	AAA	Aaa	10/04/22	10/12/22	944,988.28	4.76	1,999.20	944,989.68	947,783.88
KCOT 2023-1A A3 DTD 03/31/2023 5.020% 06/15/2027		50117KAC4	365,000.00	NR	Aaa	03/28/23	03/31/23	364,942.88	5.02	814.36	364,944.03	366,567.27
HART 2022-C A3 DTD 11/09/2022 5.390% 06/15/2027		44933DAD3	720,000.00	AAA	NR	11/01/22	11/09/22	719,996.54	5.39	1,724.80	719,996.90	727,303.75
DCENT 2022-A3 A3 DTD 08/09/2022 3.560% 07/15/2027		254683CW3	665,000.00	AAA	Aaa	08/02/22	08/09/22	664,917.47	3.56	1,052.18	664,929.61	651,129.63
CARMX 2022-4 A3 DTD 10/31/2022 5.340% 08/16/2027		14318UAD3	670,000.00	AAA	NR	10/26/22	10/31/22	669,842.89	5.35	1,590.13	669,859.23	675,105.40
MBART 2022-1 A3 DTD 11/22/2022 5.210% 08/16/2027		58768PAC8	865,000.00	AAA	Aaa	11/15/22	11/22/22	864,828.90	5.21	2,002.96	864,844.74	872,786.47
TAOT 2022-D A3 DTD 11/08/2022 5.300% 09/15/2027		89239HAD0	240,000.00	NR	Aaa	11/01/22	11/08/22	239,976.31	5.30	565.33	239,978.64	243,141.19
TAOT 2023-A A3 DTD 01/30/2023 4.630% 09/15/2027		891940AC2	340,000.00	AAA	NR	01/24/23	01/30/23	339,999.83	4.63	699.64	339,999.84	339,734.46
AMXCA 2022-4 A DTD 11/03/2022 4.950% 10/15/2027		02582JJX9	270,000.00	AAA	NR	10/27/22	11/03/22	269,986.61	4.95	594.00	269,987.94	273,121.20

Managed Account Detail of Securities Held

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Asset-Backed Security											
NAROT 2023-A A3 DTD 04/26/2023 4.910% 11/15/2027	65480WAD3	500,000.00	NR	Aaa	04/18/23	04/26/23	499,911.65	4.91	340.97	499,911.92	501,420.00
HDMOT 2023-A A3 DTD 02/23/2023 5.050% 12/15/2027	41285JAD0	360,000.00	NR	Aaa	02/13/23	02/23/23	359,963.75	5.05	808.00	359,965.13	362,684.30
FORDO 2023-A A3 DTD 03/31/2023 4.650% 02/15/2028	344928AD8	275,000.00	AAA	NR	03/28/23	03/31/23	274,971.32	4.65	568.33	274,971.82	274,808.71
GMCAR 2023-2 A3 DTD 04/12/2023 4.470% 02/16/2028	362583AD8	295,000.00	AAA	Aaa	04/04/23	04/12/23	294,991.89	4.47	695.96	294,991.98	293,586.80
DCENT 2023-A1 A DTD 04/11/2023 4.310% 03/15/2028	254683CY9	670,000.00	NR	Aaa	04/04/23	04/11/23	669,961.14	4.31	1,604.28	669,961.57	668,086.01
Security Type Sub-Total		19,710,211.33					19,707,818.30	3.35	28,334.07	19,708,310.25	19,354,370.66
Managed Account Sub-Total		110,686,656.48					110,652,179.13	2.62	577,787.28	110,519,997.82	107,905,416.58
Securities Sub-Total		\$110,686,656.48					\$110,652,179.13	2.62%	\$577,787.28	\$110,519,997.82	\$107,905,416.58
Accrued Interest											\$577,787.28
Total Investments											\$108,483,203.86

Bolded items are forward settling trades.

Managed Account Security Transactions & Interest

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Transaction Type		Security Description	CUSIP	Par	Principal Proceeds	Accrued Interest	Total	Realized G/L Cost	Realized G/L Amort Cost	Sale Method
Trade	Settle									
BUY										
04/04/23	04/11/23	DCENT 2023-A1 A DTD 04/11/2023 4.310% 03/15/2028	254683CY9	670,000.00	(669,961.14)	0.00	(669,961.14)			
04/04/23	04/12/23	GMCAR 2023-2 A3 DTD 04/12/2023 4.470% 02/16/2028	362583AD8	295,000.00	(294,991.89)	0.00	(294,991.89)			
04/06/23	04/12/23	FHMS K058 A2 DTD 11/09/2016 2.653% 08/01/2026	3137BSP72	855,000.00	(818,996.48)	(693.10)	(819,689.58)			
04/18/23	04/26/23	NAROT 2023-A A3 DTD 04/26/2023 4.910% 11/15/2027	65480WAD3	500,000.00	(499,911.65)	0.00	(499,911.65)			
04/27/23	05/01/23	CITIGROUP INC CORPORATE NOTES DTD 01/12/2016 3.700% 01/12/2026	172967KG5	450,000.00	(438,070.50)	(5,041.25)	(443,111.75)			

Transaction Type Sub-Total **2,770,000.00** **(2,721,931.66)** **(5,734.35)** **(2,727,666.01)**

INTEREST										
04/01/23	04/01/23	BMW US CAPITAL LLC CORP NOTES DTD 04/01/2022 3.250% 04/01/2025	05565EBZ7	240,000.00	0.00	3,900.00	3,900.00			
04/01/23	04/01/23	BURLINGTN NORTH SANTA FE CORP NOTES (CAL) DTD 03/09/2015 3.000% 04/01/2025	12189LAV3	225,000.00	0.00	3,375.00	3,375.00			
04/01/23	04/25/23	FN BM4614 DTD 10/01/2018 3.000% 03/01/2033	3140J9DU2	247,855.20	0.00	619.64	619.64			
04/01/23	04/25/23	FHLMC MULTIFAMILY STRUCTURED POOL DTD 02/01/2018 3.350% 09/01/2028	3137FETM2	559,999.55	0.00	1,563.33	1,563.33			
04/01/23	04/25/23	FNA 2016-M3 A2 DTD 03/31/2016 2.702% 02/01/2026	3136ARTE8	423,926.71	0.00	954.54	954.54			
04/01/23	04/25/23	FHMS K053 A2 DTD 03/29/2016 2.995% 12/01/2025	3137BN6G4	550,000.00	0.00	1,372.71	1,372.71			
04/01/23	04/25/23	FHMS K057 A2 DTD 09/28/2016 2.570% 07/01/2026	3137BRQJ7	575,000.00	0.00	1,231.46	1,231.46			
04/07/23	04/07/23	PACCAR FINANCIAL CORP CORPORATE NOTES DTD 04/07/2022 2.850% 04/07/2025	69371RR73	500,000.00	0.00	7,125.00	7,125.00			

Managed Account Security Transactions & Interest

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Transaction Type		Security Description	CUSIP	Par	Principal Proceeds	Accrued Interest	Total	Realized G/L Cost	Realized G/L Amort Cost	Sale Method
Trade	Settle									
INTEREST										
04/13/23	04/13/23	AMAZON.COM INC CORPORATE NOTES DTD 04/13/2022 3.000% 04/13/2025	023135CE4	750,000.00	0.00	11,250.00	11,250.00			
04/15/23	04/15/23	HART 2022-C A3 DTD 11/09/2022 5.390% 06/15/2027	44933DAD3	720,000.00	0.00	3,234.00	3,234.00			
04/15/23	04/15/23	COMET 2021-A3 A3 DTD 11/30/2021 1.040% 11/15/2026	14041NFY2	500,000.00	0.00	433.33	433.33			
04/15/23	04/15/23	COMET 2022-A2 A DTD 06/14/2022 3.490% 05/15/2027	14041NGA3	740,000.00	0.00	2,152.17	2,152.17			
04/15/23	04/15/23	COMET 2022-A1 A1 DTD 03/30/2022 2.800% 03/15/2027	14041NFZ9	500,000.00	0.00	1,166.67	1,166.67			
04/15/23	04/15/23	TAOT 2022-B A3 DTD 04/13/2022 2.930% 09/15/2026	89238FAD5	285,000.00	0.00	695.88	695.88			
04/15/23	04/15/23	DCENT 2022-A3 A3 DTD 08/09/2022 3.560% 07/15/2027	254683CW3	665,000.00	0.00	1,972.83	1,972.83			
04/15/23	04/15/23	MBART 2020-1 A3 DTD 06/23/2020 0.550% 02/18/2025	58769VAC4	73,880.79	0.00	33.86	33.86			
04/15/23	04/15/23	ALLYA 2022-2 A3 DTD 10/12/2022 4.760% 05/17/2027	02008MAC3	945,000.00	0.00	3,748.50	3,748.50			
04/15/23	04/15/23	AMXCA 2022-4 A DTD 11/03/2022 4.950% 10/15/2027	02582JX9	270,000.00	0.00	1,113.75	1,113.75			
04/15/23	04/15/23	KCOT 2021-1A A3 DTD 04/14/2021 0.620% 08/15/2025	50117TAC5	210,000.00	0.00	108.50	108.50			
04/15/23	04/15/23	DCENT 2022-A2 A DTD 05/26/2022 3.320% 05/17/2027	254683CS2	570,000.00	0.00	1,577.00	1,577.00			
04/15/23	04/15/23	UNITEDHEALTH GROUP INC CORPORATE NOTES DTD 10/28/2022 5.150% 10/15/2025	91324PEN8	180,000.00	0.00	4,300.25	4,300.25			
04/15/23	04/15/23	CARMX 2020-1 A3 DTD 01/22/2020 1.890% 12/16/2024	14315XAC2	53,241.03	0.00	83.85	83.85			
04/15/23	04/15/23	COPAR 2021-1 A3 DTD 10/27/2021 0.770% 09/15/2026	14044CAC6	270,000.00	0.00	173.25	173.25			
04/15/23	04/15/23	TAOT 2022-C A3 DTD 08/16/2022 3.760% 04/15/2027	89231CAD9	225,000.00	0.00	705.00	705.00			

Managed Account Security Transactions & Interest

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Transaction Type		Security Description	CUSIP	Par	Principal Proceeds	Accrued Interest	Total	Realized G/L Cost	Realized G/L Amort Cost	Sale Method
Trade	Settle									
INTEREST										
04/15/23	04/15/23	FORDO 2023-A A3 DTD 03/31/2023 4.650% 02/15/2028	344928AD8	275,000.00	0.00	532.81	532.81			
04/15/23	04/15/23	WOART 2020-B A3 DTD 06/24/2020 0.630% 05/15/2025	98163WAC0	88,457.52	0.00	46.44	46.44			
04/15/23	04/15/23	CARMX 2021-3 A3 DTD 07/28/2021 0.550% 06/15/2026	14317DAC4	439,277.90	0.00	201.34	201.34			
04/15/23	04/15/23	ALLYA 2022-1 A3 DTD 05/18/2022 3.310% 11/15/2026	02008JAC0	520,000.00	0.00	1,434.33	1,434.33			
04/15/23	04/15/23	FORDO 2022-A A3 DTD 01/24/2022 1.290% 06/15/2026	345286AC2	255,000.00	0.00	274.13	274.13			
04/15/23	04/15/23	HART 2020-B A3 DTD 07/22/2020 0.480% 12/16/2024	44933FAC0	59,762.60	0.00	23.91	23.91			
04/15/23	04/15/23	CARMX 2021-2 A3 DTD 04/21/2021 0.520% 02/17/2026	14314QAC8	182,227.20	0.00	78.97	78.97			
04/15/23	04/15/23	KCOT 2022-2A A3 DTD 07/21/2022 4.090% 12/15/2026	50117JAC7	670,000.00	0.00	2,283.58	2,283.58			
04/15/23	04/15/23	KCOT 2022-1A A3 DTD 03/23/2022 2.670% 10/15/2026	50117EAC8	505,000.00	0.00	1,123.63	1,123.63			
04/15/23	04/15/23	HDMOT 2023-A A3 DTD 02/23/2023 5.050% 12/15/2027	41285JAD0	360,000.00	0.00	1,515.00	1,515.00			
04/15/23	04/15/23	TAOT 2020-C A3 DTD 07/27/2020 0.440% 10/15/2024	89237VAB5	77,009.53	0.00	28.24	28.24			
04/15/23	04/15/23	TAOT 2023-A A3 DTD 01/30/2023 4.630% 09/15/2027	891940AC2	340,000.00	0.00	1,311.83	1,311.83			
04/15/23	04/15/23	CARMX 2022-3 A3 DTD 07/20/2022 3.970% 04/15/2027	14318MAD1	565,000.00	0.00	1,869.21	1,869.21			
04/15/23	04/15/23	HDMOT 2022-A A3 DTD 04/20/2022 3.060% 02/15/2027	41284YAD8	505,000.00	0.00	1,287.75	1,287.75			
04/15/23	04/15/23	HART 2021-A A3 DTD 04/28/2021 0.380% 09/15/2025	44933LAC7	152,343.02	0.00	48.24	48.24			
04/15/23	04/15/23	KCOT 2021-2A A3 DTD 07/28/2021 0.560% 11/17/2025	50117XAE2	350,000.00	0.00	163.33	163.33			
04/15/23	04/15/23	CARMX 2022-2 A3 DTD 04/28/2022 3.490% 02/16/2027	14317HAC5	390,000.00	0.00	1,134.25	1,134.25			

Managed Account Security Transactions & Interest

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Transaction Type		Security Description	CUSIP	Par	Principal Proceeds	Accrued Interest	Total	Realized G/L Cost	Realized G/L Amort Cost	Sale Method
Trade	Settle									
INTEREST										
04/15/23	04/15/23	HOME DEPOT INC (CALLABLE) CORPORATE NOTE DTD 03/28/2022 2.700% 04/15/2025	437076CM2	80,000.00	0.00	1,080.00	1,080.00			
04/15/23	04/15/23	AMXCA 2022-2 A DTD 05/24/2022 3.390% 05/17/2027	02582JJT8	815,000.00	0.00	2,302.38	2,302.38			
04/15/23	04/15/23	MBART 2022-1 A3 DTD 11/22/2022 5.210% 08/16/2027	58768PAC8	865,000.00	0.00	3,755.54	3,755.54			
04/15/23	04/15/23	LOCKHEED MARTIN CORP NOTES (CALLABLE) DTD 10/24/2022 4.950% 10/15/2025	539830BU2	375,000.00	0.00	8,817.19	8,817.19			
04/15/23	04/15/23	CARMX 2022-4 A3 DTD 10/31/2022 5.340% 08/16/2027	14318UAD3	670,000.00	0.00	2,981.50	2,981.50			
04/15/23	04/15/23	DCENT 2021-A1 A1 DTD 09/27/2021 0.580% 09/15/2026	254683CP8	265,000.00	0.00	128.08	128.08			
04/15/23	04/15/23	KCOT 2023-1A A3 DTD 03/31/2023 5.020% 06/15/2027	50117KAC4	365,000.00	0.00	763.46	763.46			
04/15/23	04/15/23	WOART 2021-D A3 DTD 11/03/2021 0.810% 10/15/2026	98163KAC6	330,000.00	0.00	222.75	222.75			
04/15/23	04/15/23	TAOT 2022-D A3 DTD 11/08/2022 5.300% 09/15/2027	89239HAD0	240,000.00	0.00	1,060.00	1,060.00			
04/15/23	04/15/23	HART 2021-C A3 DTD 11/17/2021 0.740% 05/15/2026	44935FAD6	210,000.00	0.00	129.50	129.50			
04/15/23	04/15/23	HART 2022-A A3 DTD 03/16/2022 2.220% 10/15/2026	448977AD0	275,000.00	0.00	508.75	508.75			
04/15/23	04/15/23	NAROT 2022-B A3 DTD 09/28/2022 4.460% 05/17/2027	65480JAC4	495,000.00	0.00	1,839.75	1,839.75			
04/16/23	04/16/23	GMCAR 2021-4 A3 DTD 10/21/2021 0.680% 09/16/2026	362554AC1	175,000.00	0.00	99.17	99.17			
04/16/23	04/16/23	GMCAR 2022-2 A3 DTD 04/13/2022 3.100% 02/16/2027	362585AC5	245,000.00	0.00	632.92	632.92			
04/16/23	04/16/23	GMCAR 2022-3 A3 DTD 07/13/2022 3.640% 04/16/2027	36265WAD5	340,000.00	0.00	1,031.33	1,031.33			
04/16/23	04/16/23	GMCAR 2022-1 A3 DTD 01/19/2022 1.260% 11/16/2026	380146AC4	215,000.00	0.00	225.75	225.75			

Managed Account Security Transactions & Interest

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Transaction Type		Security Description	CUSIP	Par	Principal Proceeds	Accrued Interest	Total	Realized G/L Cost	Realized G/L Amort Cost	Sale Method
Trade	Settle									
INTEREST										
04/20/23	04/20/23	VZOT 2020-B A DTD 08/12/2020 0.470% 02/20/2025	92290BAA9	164,464.61	0.00	64.42	64.42			
04/20/23	04/20/23	VWALT 2022-A A3 DTD 06/14/2022 3.440% 07/21/2025	92868AAC9	165,000.00	0.00	473.00	473.00			
04/20/23	04/20/23	VZOT 2020-A A1A DTD 01/29/2020 1.850% 07/22/2024	92348TAA2	6,439.28	0.00	9.93	9.93			
04/20/23	04/20/23	TLOT 2021-A A3 DTD 04/21/2021 0.390% 04/22/2024	89238EAC0	118,603.28	0.00	38.55	38.55			
04/20/23	04/20/23	GMALT 2021-2 A3 DTD 05/26/2021 0.340% 05/20/2024	380144AC9	157,683.05	0.00	44.68	44.68			
04/21/23	04/21/23	HAROT 2021-4 A3 DTD 11/24/2021 0.880% 01/21/2026	43815GAC3	270,000.00	0.00	198.00	198.00			
04/22/23	04/22/23	WELLS FARGO & CO CORP NOTES DTD 04/22/2016 3.000% 04/22/2026	949746RW3	450,000.00	0.00	6,750.00	6,750.00			
04/24/23	04/24/23	BANK OF NY MELLON (CALLABLE) CORP NOTES DTD 04/24/2020 1.600% 04/24/2025	06406RAN7	475,000.00	0.00	3,800.00	3,800.00			
04/24/23	04/24/23	BANK OF AMERICA CORP (CALLABLE) CORPORAT DTD 10/21/2020 0.810% 10/24/2024	06051GJH3	475,000.00	0.00	1,923.75	1,923.75			
04/25/23	04/25/23	BMWLT 2021-1 A3 DTD 03/10/2021 0.290% 01/25/2024	05591RAC8	22,445.33	0.00	5.42	5.42			
04/25/23	04/25/23	BMWOT 2022-A A3 DTD 05/18/2022 3.210% 08/25/2026	05602RAD3	295,000.00	0.00	789.13	789.13			
04/25/23	04/25/23	BANK OF NY MELLON CORP (CALLABLE) CORP N DTD 04/26/2022 3.350% 04/25/2025	06406RBC0	500,000.00	0.00	8,375.00	8,375.00			
04/25/23	04/25/23	BMWOT 2020-A A3 DTD 07/15/2020 0.480% 10/25/2024	09661RAD3	30,766.04	0.00	12.31	12.31			
04/28/23	04/28/23	PNC FINANCIAL SERVICES CORP NOTE (CALLAB DTD 10/28/2022 5.671% 10/28/2025	693475BH7	345,000.00	0.00	9,782.48	9,782.48			
04/30/23	04/30/23	US TREASURY NOTES DTD 10/31/2019 1.500% 10/31/2024	912828YM6	3,000,000.00	0.00	22,500.00	22,500.00			

Managed Account Security Transactions & Interest

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Transaction Type	Trade	Settle	Security Description	CUSIP	Par	Principal Proceeds	Accrued Interest	Total	Realized G/L Cost	Realized G/L Amort Cost	Sale Method
INTEREST											
	04/30/23	04/30/23	US TREASURY NOTES DTD 05/01/2017 2.000% 04/30/2024	912828X70	750,000.00	0.00	7,500.00	7,500.00			
	04/30/23	04/30/23	US TREASURY N/B NOTES DTD 04/30/2022 2.500% 04/30/2024	91282CEK3	7,500,000.00	0.00	93,750.00	93,750.00			
Transaction Type Sub-Total					36,698,382.64	0.00	247,842.25	247,842.25			

PAYDOWNS											
	04/01/23	04/25/23	FNA 2016-M3 A2 DTD 03/31/2016 2.702% 02/01/2026	3136ARTE8	88,328.65	88,328.65	0.00	88,328.65	2,991.44	2,991.44	
	04/01/23	04/25/23	FHLMC MULTIFAMILY STRUCTURED POOL DTD 02/01/2018 3.350% 09/01/2028	3137FETM2	8,630.09	8,630.09	0.00	8,630.09	259.58	0.00	
	04/01/23	04/25/23	FN BM4614 DTD 10/01/2018 3.000% 03/01/2033	3140J9DU2	4,377.57	4,377.57	0.00	4,377.57	(287.28)	0.00	
	04/15/23	04/15/23	HART 2020-B A3 DTD 07/22/2020 0.480% 12/16/2024	44933FAC0	13,176.02	13,176.02	0.00	13,176.02	2.47	0.00	
	04/15/23	04/15/23	CARMX 2021-2 A3 DTD 04/21/2021 0.520% 02/17/2026	14314OAC8	11,887.20	11,887.20	0.00	11,887.20	2.56	0.00	
	04/15/23	04/15/23	KCOT 2021-1A A3 DTD 04/14/2021 0.620% 08/15/2025	50117TAC5	7,529.58	7,529.58	0.00	7,529.58	1.54	0.00	
	04/15/23	04/15/23	CARMX 2021-3 A3 DTD 07/28/2021 0.550% 06/15/2026	14317DAC4	23,995.37	23,995.37	0.00	23,995.37	3.95	0.00	
	04/15/23	04/15/23	WOART 2020-B A3 DTD 06/24/2020 0.630% 05/15/2025	98163WAC0	11,028.13	11,028.13	0.00	11,028.13	0.87	0.00	
	04/15/23	04/15/23	HART 2021-A A3 DTD 04/28/2021 0.380% 09/15/2025	44933LAC7	12,045.18	12,045.18	0.00	12,045.18	1.27	0.00	
	04/15/23	04/15/23	MBART 2020-1 A3 DTD 06/23/2020 0.550% 02/18/2025	58769VAC4	11,361.78	11,361.78	0.00	11,361.78	0.89	0.00	
	04/15/23	04/15/23	TAOT 2020-C A3 DTD 07/27/2020 0.440% 10/15/2024	89237VAB5	13,819.16	13,819.16	0.00	13,819.16	1.06	0.00	
	04/15/23	04/15/23	CARMX 2020-1 A3 DTD 01/22/2020 1.890% 12/16/2024	14315XAC2	9,620.81	9,620.81	0.00	9,620.81	1.89	0.00	
	04/20/23	04/20/23	VZOT 2020-A A1A DTD 01/29/2020 1.850% 07/22/2024	92348TAA2	6,439.28	6,439.28	0.00	6,439.28	0.76	0.00	

Managed Account Security Transactions & Interest

For the Month Ending **April 30, 2023**

CITY OF ANTIOCH, CA - 04380500

Transaction Type		Security Description	CUSIP	Par	Principal Proceeds	Accrued Interest	Total	Realized G/L Cost	Realized G/L Amort Cost	Sale Method
Trade	Settle									
PAYDOWNS										
04/20/23	04/20/23	TLOT 2021-A A3 DTD 04/21/2021 0.390% 04/22/2024	89238EAC0	31,592.66	31,592.66	0.00	31,592.66	3.69	0.00	
04/20/23	04/20/23	GMALT 2021-2 A3 DTD 05/26/2021 0.340% 05/20/2024	380144AC9	38,168.86	38,168.86	0.00	38,168.86	5.99	0.00	
04/20/23	04/20/23	VZOT 2020-B A DTD 08/12/2020 0.470% 02/20/2025	92290BAA9	36,329.84	36,329.84	0.00	36,329.84	7.63	0.00	
04/25/23	04/25/23	BMWOT 2020-A A3 DTD 07/15/2020 0.480% 10/25/2024	09661RAD3	7,553.65	7,553.65	0.00	7,553.65	0.57	0.00	
04/25/23	04/25/23	BMWLT 2021-1 A3 DTD 03/10/2021 0.290% 01/25/2024	05591RAC8	16,842.33	16,842.33	0.00	16,842.33	0.53	0.00	
Transaction Type Sub-Total				352,726.16	352,726.16	0.00	352,726.16	2,999.41	2,991.44	
SELL										
04/04/23	04/06/23	MERCK & CO INC CORP NOTES DTD 02/10/2015 2.750% 02/10/2025	58933YAR6	225,000.00	220,650.75	962.50	221,613.25	(19,453.50)	(10,932.00)	FIFO
04/04/23	04/11/23	US TREASURY N/B NOTES DTD 02/15/2023 4.000% 02/15/2026	91282CGL9	650,000.00	656,119.14	3,950.28	660,069.42	17,494.14	17,083.38	FIFO
04/06/23	04/12/23	US TREASURY N/B NOTES DTD 02/15/2023 4.000% 02/15/2026	91282CGL9	800,000.00	808,906.25	4,950.28	813,856.53	22,906.25	22,387.73	FIFO
04/19/23	04/24/23	TEXAS INSTRUMENTS INC CORPORATE NOTES DTD 11/18/2022 4.700% 11/18/2024	882508BR4	115,000.00	115,299.00	2,342.17	117,641.17	350.75	339.64	FIFO
04/27/23	05/01/23	US TREASURY NOTES DTD 01/15/2021 0.125% 01/15/2024	91282CBE0	275,000.00	265,944.34	100.66	266,045.00	(8,615.23)	(8,949.65)	FIFO
Transaction Type Sub-Total				2,065,000.00	2,066,919.48	12,305.89	2,079,225.37	12,682.41	19,929.10	
Managed Account Sub-Total					(302,286.02)	254,413.79	(47,872.23)	15,681.82	22,920.54	
Total Security Transactions					(302,286.02)	254,413.79	(47,872.23)	15,681.82	22,920.54	

Bolded items are forward settling trades.

CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023
TO: Honorable Mayor and Members of the City Council
SUBMITTED BY: Lauren Posada, City Treasurer *LP*
SUBJECT: Approval of Treasurer's Report for May of 2023

RECOMMENDED ACTION

It is recommended that the City Council receive and file May 2023 Treasurer's Report.

FISCAL IMPACT

There is no fiscal impact of this action.

DISCUSSION

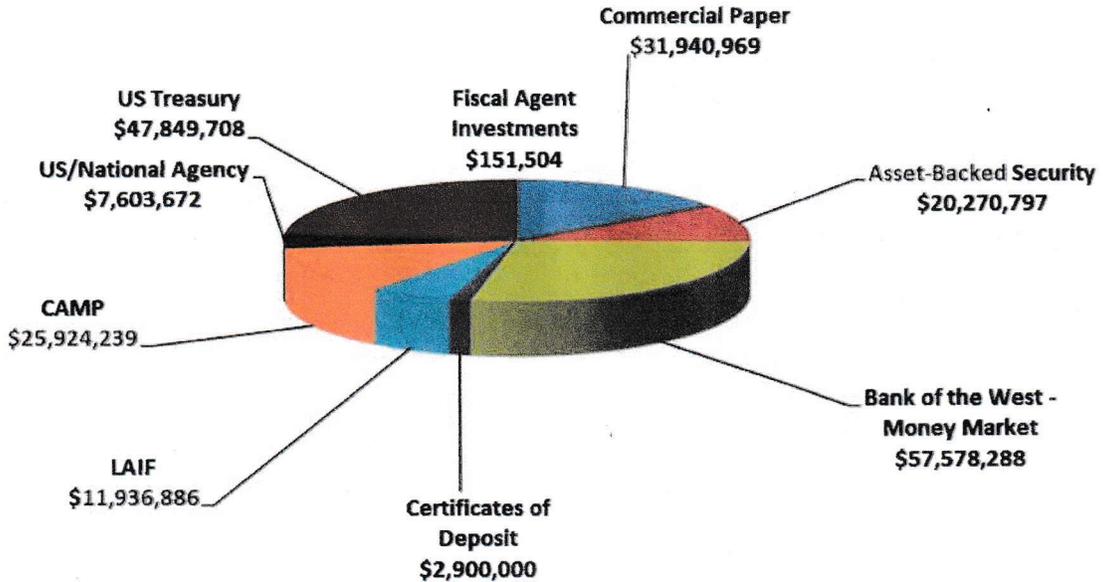
The City's *Statement of Investment Policy* (Policy) requires that the City Treasurer render, at least quarterly, an investment report to the City Council. The Policy also requires a monthly report of investment transactions to City Council. A monthly Treasurer's Report is provided with both reporting provisions of the Policy.

ATTACHMENTS

A. City Treasurer's Report

**CITY OF ANTIOCH
SUMMARY REPORT ON THE CITY'S INVESTMENTS**

May 31, 2023



Total of City and Fiscal Agent Investments = \$206,156,063

All City investments are shown above and conform to the City Investment Policy. All investment transactions during this period are included in this report. As Treasurer of the City of Antioch and Finance Director of the City of Antioch, we hereby certify that sufficient investment liquidity and anticipated revenue are available to meet the next six (6) months' estimated expenditures.


Lauren Posada
City Treasurer


Dawn Merchant
Finance Director

**Summary of Fiscal Agent Balances by
Debt Issue**

	<u>Amount</u>
Antioch Public Financing Authority 2015 Refunding Bonds (02 Leave Rev)	\$2,035
Antioch Development Agency 2009 Tax Allocation Bonds	\$149,469
	<u>\$151,504</u>



Account Statement - Transaction Summary

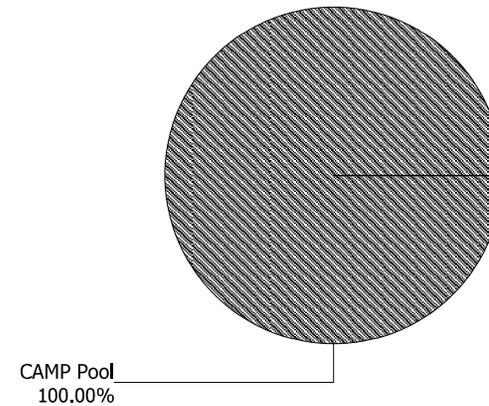
For the Month Ending **May 31, 2023**

City of Antioch - City of Antioch - 6090-001

CAMP Pool	
Opening Market Value	20,825,830.53
Purchases	5,098,408.20
Redemptions	0.00
Unsettled Trades	0.00
Change in Value	0.00
Closing Market Value	\$25,924,238.73
Cash Dividends and Income	98,408.20

Asset Summary	May 31, 2023	April 30, 2023
CAMP Pool	25,924,238.73	20,825,830.53
Total	\$25,924,238.73	\$20,825,830.53

Asset Allocation	
CAMP Pool	100.00%



Consolidated Summary Statement

CITY OF ANTIOCH

Portfolio Summary

Portfolio Holdings	Cash Dividends and Income	Closing Market Value
PFMAM Managed Account	44,943.56	107,651,837.26
CAMP Pool	0.00	25,924,238.73
Local Agency Investment Fund	0.00	11,936,886.24
Total	\$44,943.56	\$145,512,962.23

Investment Allocation

Investment Type	Closing Market Value	Percent
Asset-Backed Security	19,824,651.29	13.62
Corporate Note	30,694,459.34	21.09
Bank Note	405,905.60	0.28
Certificate of Deposit	2,895,961.35	1.99
Federal Agency Commercial Mortgage-Backed Security	4,339,062.57	2.98
Municipal Bond / Note	1,986,716.20	1.37
Federal Agency Mortgage-Backed Security	227,591.94	0.16
Supra-National Agency Bond / Note	874,256.35	0.60
U.S. Treasury Bond / Note	46,403,232.62	31.89
CAMP Pool	25,924,238.73	17.82
Local Agency Investment Fund	11,936,886.24	8.20

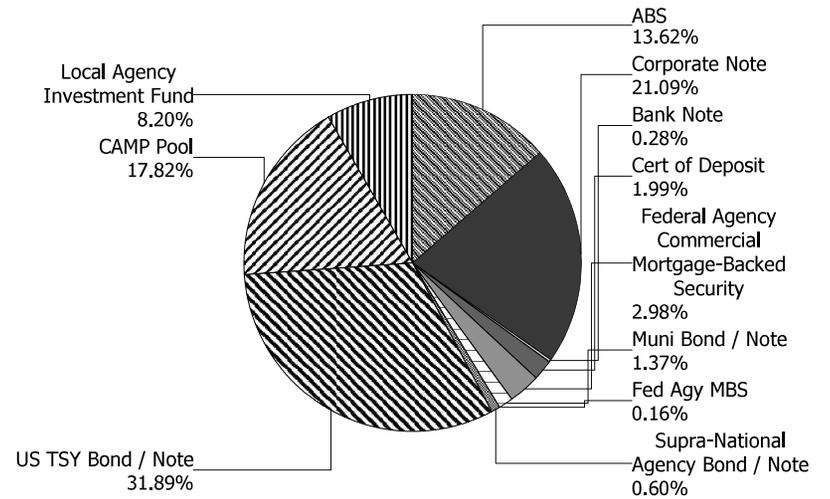
Total **\$145,512,962.23** **100.00%**

Maturity Distribution (Fixed Income Holdings)

Portfolio Holdings	Closing Market Value	Percent
Under 30 days	37,861,124.97	26.01
31 to 60 days	0.00	0.00
61 to 90 days	0.00	0.00
91 to 180 days	0.00	0.00
181 days to 1 year	12,234,171.28	8.41
1 to 2 years	34,892,388.58	23.98
2 to 3 years	38,716,335.07	26.61
3 to 4 years	14,079,851.55	9.68
4 to 5 years	6,975,379.57	4.79
Over 5 years	753,711.21	0.52
Total	\$145,512,962.23	100.00%

Weighted Average Days to Maturity **607**

Sector Allocation



Managed Account Summary Statement

For the Month Ending **May 31, 2023**

CITY OF ANTIOCH, CA - 04380500

Transaction Summary - Managed Account

Opening Market Value	\$107,905,416.58
Maturities/Calls	(587,828.04)
Principal Dispositions	(5,606,370.73)
Principal Acquisitions	6,410,267.46
Unsettled Trades	0.00
Change in Current Value	(469,648.01)
Closing Market Value	\$107,651,837.26

Cash Transactions Summary - Managed Account

Maturities/Calls	352,936.50
Sale Proceeds	5,876,354.31
Coupon/Interest/Dividend Income	233,108.14
Principal Payments	237,828.04
Security Purchases	(6,861,222.22)
Net Cash Contribution	160,995.23
Reconciling Transactions	0.00

Earnings Reconciliation (Cash Basis) - Managed Account

Interest/Dividends/Coupons Received	240,083.88
Less Purchased Interest Related to Interest/Coupons	(12,884.26)
Plus Net Realized Gains/Losses	(182,256.06)
Total Cash Basis Earnings	\$44,943.56

Cash Balance

Closing Cash Balance	\$0.00
-----------------------------	---------------

Earnings Reconciliation (Accrual Basis)

	Total
Ending Amortized Value of Securities	110,565,145.63
Ending Accrued Interest	593,592.69
Plus Proceeds from Sales	5,610,309.31
Plus Proceeds of Maturities/Calls/Principal Payments	590,764.54
Plus Coupons/Dividends Received	233,108.14
Less Cost of New Purchases	(6,418,110.47)
Less Beginning Amortized Value of Securities	(110,519,997.82)
Less Beginning Accrued Interest	(577,787.28)
Total Accrual Basis Earnings	\$77,024.74

Portfolio Summary and Statistics

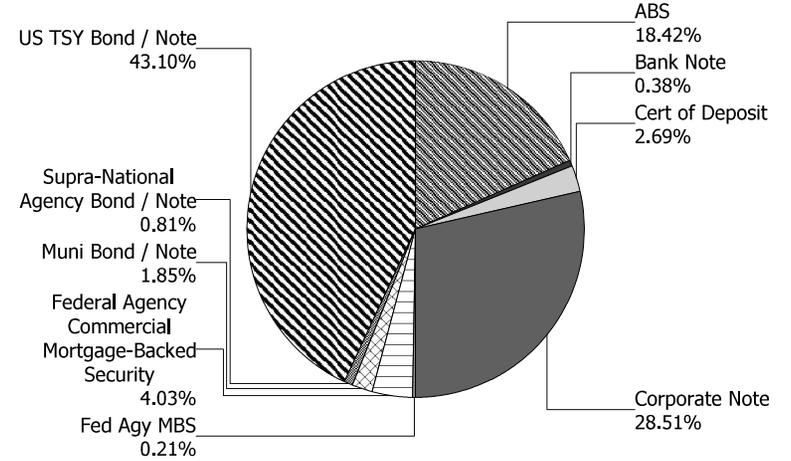
For the Month Ending **May 31, 2023**

CITY OF ANTIOCH, CA - 04380500

Account Summary

Description	Par Value	Market Value	Percent
U.S. Treasury Bond / Note	47,866,000.00	46,403,232.62	43.10
Supra-National Agency Bond / Note	925,000.00	874,256.35	0.81
Municipal Bond / Note	2,095,000.00	1,986,716.20	1.85
Federal Agency Mortgage-Backed Security	238,956.80	227,591.94	0.21
Federal Agency Commercial Mortgage-Backed Security	4,541,149.40	4,339,062.57	4.03
Corporate Note	31,540,000.00	30,694,459.34	28.51
Certificate of Deposit	2,900,000.00	2,895,961.35	2.69
Bank Note	425,000.00	405,905.60	0.38
Asset-Backed Security	20,272,722.24	19,824,651.29	18.42
Managed Account Sub-Total	110,803,828.44	107,651,837.26	100.00%
Accrued Interest		593,592.69	
Total Portfolio	110,803,828.44	108,245,429.95	

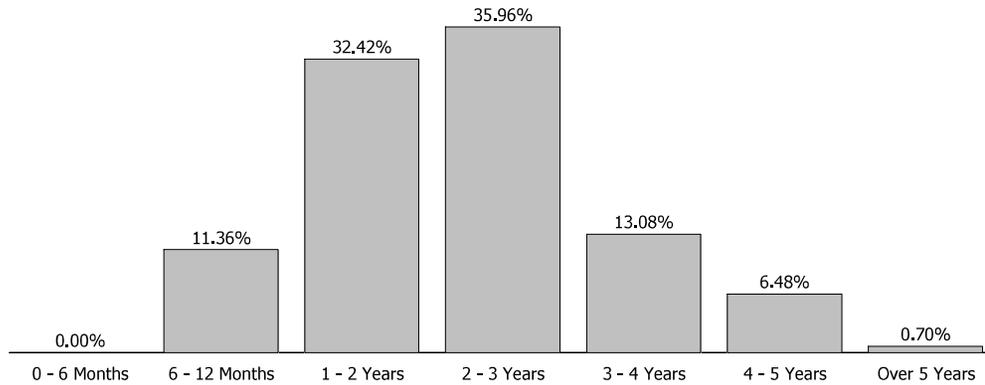
Sector Allocation



Unsettled Trades

0.00 0.00

Maturity Distribution



Characteristics

Yield to Maturity at Cost	2.83%
Yield to Maturity at Market	4.66%
Weighted Average Days to Maturity	820

Managed Account Issuer Summary

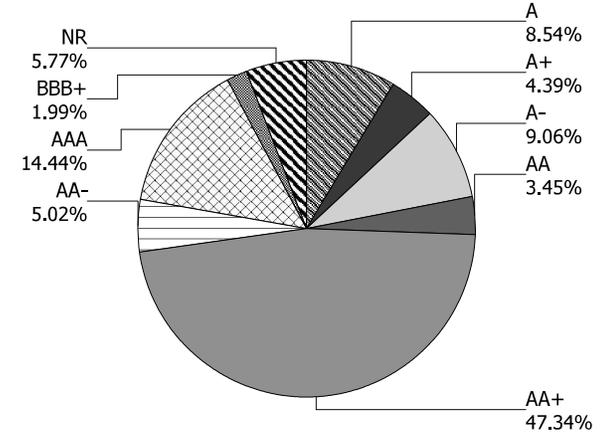
For the Month Ending **May 31, 2023**

CITY OF ANTIOCH, CA - 04380500

Issuer Summary

Issuer	Market Value of Holdings	Percent
ABBOTT LABORATORIES	316,045.93	0.29
ALLY AUTO RECEIVABLES TRUST	1,441,230.13	1.34
AMAZON.COM INC	729,471.75	0.68
AMERICAN EXPRESS CO	1,758,990.20	1.63
AMERICAN HONDA FINANCE	733,354.00	0.68
ANZ BANKING GROUP LTD	445,600.75	0.41
ASTRAZENECA PLC	472,801.23	0.44
BANK OF AMERICA CO	1,663,701.61	1.55
BMW FINANCIAL SERVICES NA LLC	427,797.29	0.40
BMW VEHICLE OWNER TRUST	302,749.53	0.28
BRISTOL-MYERS SQUIBB CO	228,546.75	0.21
BURLINGTON NORTHERN SANTA FE	217,974.38	0.20
CALIFORNIA DEPARTMENT OF WATER RESOURCES	438,516.00	0.41
CAPITAL ONE FINANCIAL CORP	1,927,823.72	1.79
CARMAX AUTO OWNER TRUST	2,170,818.66	2.02
CATERPILLAR INC	1,087,568.10	1.01
CINTAS CORPORATION NO. 2	340,661.30	0.32
CITIGROUP INC	769,338.70	0.71
COLGATE-PALMOLIVE COMPANY	578,448.51	0.54
COMCAST CORP	379,775.63	0.35
CREDIT AGRICOLE SA	799,776.00	0.74
DEERE & COMPANY	752,240.33	0.70
DISCOVER FINANCIAL SERVICES	2,110,553.22	1.96
EXXON MOBIL CORP	217,235.70	0.20
FANNIE MAE	531,985.47	0.49
FLORIDA STATE BOARD OF ADMIN FIN CORP	748,942.20	0.70
FORD CREDIT AUTO OWNER TRUST	517,661.00	0.48
FREDDIE MAC	4,034,669.04	3.75
GENERAL DYNAMICS CORP	318,457.10	0.30
GM FINANCIAL CONSUMER AUTOMOBILE TRUST	1,231,693.06	1.14
GM FINANCIAL LEASINGTRUST	83,326.84	0.08
GOLDMAN SACHS GROUP INC	246,276.50	0.23

Credit Quality (S&P Ratings)



Managed Account Issuer Summary

For the Month Ending **May 31, 2023**

CITY OF ANTIOCH, CA - 04380500

Issuer	Market Value of Holdings	Percent
HARLEY-DAVIDSON MOTORCYCLE TRUST	849,047.07	0.79
HERSHEY COMPANY	231,637.50	0.22
HOME DEPOT INC	190,852.85	0.18
HONDA AUTO RECEIVABLES	608,893.67	0.57
HONEYWELL INTERNATIONAL	787,122.83	0.73
HORMEL FOODS CORP	334,983.25	0.31
HSBC HOLDINGS PLC	784,025.60	0.73
HYUNDAI AUTO RECEIVABLES	1,348,539.39	1.25
IBM CORP	788,275.20	0.73
INTEL CORPORATION	376,315.17	0.35
INTER-AMERICAN DEVELOPMENT BANK	874,256.35	0.81
JP MORGAN CHASE & CO	1,316,517.41	1.22
KUBOTA CREDIT OWNER TRUST	2,017,248.92	1.87
LOCKHEED MARTIN CORP	377,294.63	0.35
MERCEDES-BENZ AUTO RECEIVABLES	919,049.35	0.85
MORGAN STANLEY	776,056.68	0.72
NATIONAL AUSTRALIA BANK LTD	1,466,860.93	1.36
NATIONAL RURAL UTILITIES CO FINANCE CORP	838,110.48	0.78
NESTLE SA	936,672.34	0.87
NEW JERSEY TURNPIKE AUTHORITY	182,067.60	0.17
NEW YORK ST URBAN DEVELOPMENT CORP	617,190.40	0.57
NISSAN AUTO RECEIVABLES	987,359.17	0.92
NORDEA BANK ABP	1,046,951.85	0.97
PACCAR FINANCIAL CORP	732,173.97	0.68
PEPSICO INC	796,365.02	0.74
PNC FINANCIAL SERVICES GROUP	750,156.26	0.70
PRAXAIR INC	837,461.73	0.78
RABOBANK NEDERLAND	926,711.20	0.86
Roche Holding AG	1,237,043.57	1.15
STATE STREET CORPORATION	1,128,781.18	1.05
THE BANK OF NEW YORK MELLON CORPORATION	1,440,785.98	1.34
TORONTO-DOMINION BANK	1,049,233.50	0.97
Toyota Lease Owner Trust	61,358.46	0.06

Managed Account Issuer Summary

For the Month Ending **May 31, 2023**

CITY OF ANTIOCH, CA - 04380500

Issuer	Market Value of Holdings	Percent
TOYOTA MOTOR CORP	2,345,066.36	2.18
TRUIST FIN CORP	754,529.18	0.70
UNILEVER PLC	260,656.28	0.24
UNITED STATES TREASURY	46,403,232.62	43.10
UNITEDHEALTH GROUP INC	182,153.88	0.17
USAA CAPITAL CORP	509,853.23	0.47
VERIZON OWNER TRUST	97,184.53	0.09
VOLKSWAGEN AUTO LEASE TURST	161,622.62	0.15
WAL-MART STORES INC	489,840.62	0.46
WELLS FARGO & COMPANY	425,892.15	0.40
WORLD OMNI AUTO REC TRUST	382,375.65	0.36
Total	\$107,651,837.26	100.00%

Managed Account Detail of Securities Held

For the Month Ending **May 31, 2023**

CITY OF ANTIOCH, CA - 04380500

Security Type/Description	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
U.S. Treasury Bond / Note											
US TREASURY NOTES DTD 02/15/2021 0.125% 02/15/2024	91282CBM2	1,800,000.00	AA+	Aaa	03/01/21	03/03/21	1,792,195.31	0.27	658.84	1,798,126.59	1,735,312.50
US TREASURY NOTES DTD 05/01/2017 2.000% 04/30/2024	912828X70	750,000.00	AA+	Aaa	04/01/21	04/05/21	787,236.33	0.37	1,304.35	761,094.50	727,968.75
US TREASURY N/B NOTES DTD 04/30/2022 2.500% 04/30/2024	91282CEK3	7,500,000.00	AA+	Aaa	05/03/22	05/04/22	7,465,429.69	2.74	16,304.35	7,484,117.63	7,313,671.50
US TREASURY N/B NOTES DTD 06/15/2021 0.250% 06/15/2024	91282CCG4	246,000.00	AA+	Aaa	06/22/21	06/24/21	244,568.20	0.45	283.85	245,499.46	233,815.32
US TREASURY N/B NOTES DTD 06/15/2021 0.250% 06/15/2024	91282CCG4	2,750,000.00	AA+	Aaa	07/01/21	07/07/21	2,732,167.97	0.47	3,173.07	2,743,690.72	2,613,789.20
US TREASURY N/B NOTES DTD 06/30/2022 3.000% 06/30/2024	91282CEX5	1,100,000.00	AA+	Aaa	08/04/22	08/08/22	1,098,324.22	3.08	13,856.35	1,099,043.45	1,075,078.18
US TREASURY N/B NOTES DTD 07/15/2021 0.375% 07/15/2024	91282CCL3	520,000.00	AA+	Aaa	08/05/21	08/09/21	519,939.06	0.38	737.98	519,976.67	493,675.00
US TREASURY N/B NOTES DTD 07/15/2021 0.375% 07/15/2024	91282CCL3	900,000.00	AA+	Aaa	08/09/21	08/10/21	899,050.78	0.41	1,277.28	899,636.28	854,437.50
US TREASURY N/B NOTES DTD 07/15/2021 0.375% 07/15/2024	91282CCL3	4,350,000.00	AA+	Aaa	08/04/21	08/06/21	4,355,097.66	0.33	6,173.52	4,351,946.03	4,129,781.25
US TREASURY N/B NOTES DTD 08/15/2021 0.375% 08/15/2024	91282CCT6	1,100,000.00	AA+	Aaa	09/01/21	09/03/21	1,098,796.88	0.41	1,207.87	1,099,507.36	1,040,875.00
US TREASURY N/B NOTES DTD 09/15/2021 0.375% 09/15/2024	91282CCX7	2,000,000.00	AA+	Aaa	10/01/21	10/06/21	1,991,875.00	0.51	1,589.67	1,996,432.56	1,886,875.00
US TREASURY NOTES DTD 10/31/2019 1.500% 10/31/2024	912828YM6	3,000,000.00	AA+	Aaa	05/04/21	05/06/21	3,109,570.31	0.44	3,913.04	3,044,550.57	2,864,531.40
US TREASURY NOTES DTD 11/30/2019 1.500% 11/30/2024	912828YV6	800,000.00	AA+	Aaa	06/15/21	06/17/21	829,093.75	0.44	32.79	812,633.42	762,500.00
US TREASURY NOTES DTD 11/30/2019 1.500% 11/30/2024	912828YV6	1,750,000.00	AA+	Aaa	06/02/21	06/07/21	1,814,941.41	0.42	71.72	1,777,977.90	1,667,968.75

Managed Account Detail of Securities Held

For the Month Ending **May 31, 2023**

CITY OF ANTIOCH, CA - 04380500

Security Type/Description	Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
U.S. Treasury Bond / Note												
US TREASURY N/B NOTES DTD 12/15/2021 1.000% 12/15/2024		91282CDN8	1,000,000.00	AA+	Aaa	01/03/22	01/05/22	999,296.88	1.02	4,615.38	999,631.76	944,687.50
US TREASURY N/B NOTES DTD 01/15/2022 1.125% 01/15/2025		91282CDS7	1,450,000.00	AA+	Aaa	02/01/22	02/03/22	1,438,898.44	1.39	6,173.52	1,443,877.13	1,369,796.88
US TREASURY N/B NOTES DTD 07/15/2022 3.000% 07/15/2025		91282CEY3	2,700,000.00	AA+	Aaa	08/05/22	08/08/22	2,689,769.53	3.14	30,654.70	2,692,603.90	2,625,750.00
US TREASURY N/B NOTES DTD 09/15/2022 3.500% 09/15/2025		91282CFK2	2,250,000.00	AA+	Aaa	10/06/22	10/11/22	2,204,912.11	4.23	16,691.58	2,214,730.31	2,212,734.38
US TREASURY N/B NOTES DTD 11/15/2022 4.500% 11/15/2025		91282CFW6	2,000,000.00	AA+	Aaa	12/16/22	12/16/22	2,027,500.00	3.99	4,157.61	2,023,187.79	2,013,125.00
US TREASURY N/B NOTES DTD 01/15/2023 3.875% 01/15/2026		91282CGE5	4,650,000.00	AA+	Aaa	01/30/23	02/01/23	4,639,283.20	3.96	68,192.51	4,640,475.06	4,618,031.25
US TREASURY N/B NOTES DTD 02/15/2023 4.000% 02/15/2026		91282CGL9	2,700,000.00	AA+	Aaa	03/02/23	03/03/23	2,652,750.00	4.64	31,624.31	2,656,687.50	2,691,140.76
US TREASURY N/B NOTES DTD 04/15/2023 3.750% 04/15/2026		91282CGV7	2,550,000.00	AA+	Aaa	05/01/23	05/03/23	2,544,123.05	3.83	12,279.71	2,544,281.15	2,527,687.50
Security Type Sub-Total			47,866,000.00					47,934,819.78	2.16	224,974.00	47,849,707.74	46,403,232.62
Supra-National Agency Bond / Note												
INTER-AMERICAN DEVEL BK NOTES DTD 09/23/2021 0.500% 09/23/2024		4581X0DZ8	925,000.00	AAA	Aaa	09/15/21	09/23/21	924,315.50	0.52	873.61	924,700.22	874,256.35
Security Type Sub-Total			925,000.00					924,315.50	0.52	873.61	924,700.22	874,256.35
Municipal Bond / Note												
CA ST DEPT WTR RES WTR SYS TXBL REV BNDS DTD 08/06/2020 0.414% 12/01/2023		13067WRA2	450,000.00	AAA	Aa1	07/30/20	08/06/20	450,000.00	0.41	931.50	450,000.00	438,516.00
NY ST URBAN DEV CORP TXBL REV BONDS DTD 12/23/2020 0.620% 03/15/2024		650036DS2	640,000.00	NR	NR	12/16/20	12/23/20	640,000.00	0.62	837.69	640,000.00	617,190.40

Managed Account Detail of Securities Held

For the Month Ending **May 31, 2023**

CITY OF ANTIOCH, CA - 04380500

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Municipal Bond / Note											
NJ TURNPIKE AUTHORITY TXBL REV BONDS DTD 02/04/2021 0.897% 01/01/2025	646140DN0	195,000.00	AA-	A1	01/22/21	02/04/21	195,000.00	0.90	728.81	195,000.00	182,067.60
FL ST BOARD OF ADMIN TXBL REV BONDS DTD 09/16/2020 1.258% 07/01/2025	341271AD6	235,000.00	AA	Aa3	09/03/20	09/16/20	235,000.00	1.26	1,231.79	235,000.00	217,285.70
FL ST BOARD OF ADMIN TXBL REV BONDS DTD 09/16/2020 1.258% 07/01/2025	341271AD6	575,000.00	AA	Aa3	11/21/22	11/23/22	519,690.75	5.26	3,013.96	530,740.97	531,656.50
Security Type Sub-Total		2,095,000.00					2,039,690.75	1.91	6,743.75	2,050,740.97	1,986,716.20
Federal Agency Mortgage-Backed Security											
FN BM4614 DTD 10/01/2018 3.000% 03/01/2033	3140J9DU2	238,956.80	AA+	Aaa	08/03/21	08/17/21	254,638.33	2.35	597.39	252,208.33	227,591.94
Security Type Sub-Total		238,956.80					254,638.33	2.35	597.39	252,208.33	227,591.94
Federal Agency Commercial Mortgage-Backed Security											
FHMS K053 A2 DTD 03/29/2016 2.995% 12/01/2025	3137BN6G4	550,000.00	AA+	Aaa	08/04/22	08/09/22	543,662.11	3.36	1,372.71	545,212.54	529,877.51
FHMS K054 A2 DTD 04/20/2016 2.745% 01/01/2026	3137BNGT5	1,125,000.00	AA+	Aaa	05/11/23	05/16/23	1,087,470.70	4.09	2,573.44	1,088,095.54	1,076,646.77
FNA 2016-M3 A2 DTD 03/31/2016 2.702% 02/01/2026	3136ARTE8	319,153.48	AA+	Aaa	08/31/22	09/06/22	308,344.65	3.76	718.63	310,673.24	304,393.53
FHMS K057 A2 DTD 09/28/2016 2.570% 07/01/2026	3137BRQJ7	575,000.00	AA+	Aaa	03/02/23	03/07/23	534,705.08	4.86	1,231.46	537,564.29	545,611.45
FHMS K057 A2 DTD 09/28/2016 2.570% 07/01/2026	3137BRQJ7	575,000.00	AA+	Aaa	05/18/23	05/23/23	546,744.14	4.26	1,231.46	546,968.20	545,611.44
FHMS K058 A2 DTD 11/09/2016 2.653% 08/01/2026	3137BSP72	855,000.00	AA+	Aaa	04/06/23	04/12/23	818,996.48	4.02	1,890.26	820,487.93	810,802.60
FHLMC MULTIFAMILY STRUCTURED POOL DTD 02/01/2018 3.350% 09/01/2028	3137FETM2	541,995.92	AA+	Aaa	12/08/22	12/13/22	525,693.70	3.94	1,513.07	527,020.35	526,119.27

Managed Account Detail of Securities Held

For the Month Ending **May 31, 2023**

CITY OF ANTIOCH, CA - 04380500

Security Type/Description	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Security Type Sub-Total		4,541,149.40					4,365,616.86	4.06	10,531.03	4,376,022.09	4,339,062.57
Corporate Note											
HSBC USA INC CORPORATE NOTES DTD 05/24/2022 3.750% 05/24/2024	40428HTA0	800,000.00	A-	A1	05/17/22	05/24/22	799,968.00	3.75	583.33	799,984.33	784,025.60
ASTRAZENECA FINANCE LLC (CALLABLE) CORP DTD 05/28/2021 0.700% 05/28/2024	04636NAC7	495,000.00	A	A3	05/25/21	05/28/21	494,955.45	0.70	28.88	494,985.29	472,801.23
HORMEL FOODS CORP NOTES (CALLABLE) DTD 06/03/2021 0.650% 06/03/2024	440452AG5	350,000.00	A-	A1	03/10/22	03/14/22	338,915.50	2.12	1,124.86	344,976.48	334,983.25
BANK OF AMERICA (CALLABLE) CORP NOTES DTD 07/23/2018 3.864% 07/23/2024	06051GHL6	100,000.00	A-	A1	09/28/20	10/01/20	108,415.00	1.58	1,373.87	100,426.91	99,719.30
BANK OF AMERICA (CALLABLE) CORP NOTES DTD 07/23/2018 3.864% 07/23/2024	06051GHL6	225,000.00	A-	A1	08/21/20	08/25/20	245,362.50	1.47	3,091.20	225,997.03	224,368.43
AMERICAN EXPRESS CO CORP NOTES (CALLABLE) DTD 07/30/2019 2.500% 07/30/2024	025816CG2	400,000.00	BBB+	A2	11/19/21	11/23/21	414,320.00	1.14	3,361.11	405,954.11	387,157.20
PACCAR FINANCIAL CORP CORPORATE NOTES DTD 08/09/2021 0.500% 08/09/2024	69371RR40	265,000.00	A+	A1	08/03/21	08/09/21	264,856.90	0.52	412.22	264,943.20	251,007.47
AMERICAN HONDA FINANCE CORPORATE NOTES DTD 09/09/2021 0.750% 08/09/2024	02665WDY4	275,000.00	A-	A3	09/07/21	09/09/21	274,818.50	0.77	641.67	274,925.87	260,700.00
UNILEVER CAPITAL CORP (CALLABLE) CORPORA DTD 08/12/2021 0.626% 08/12/2024	904764BN6	100,000.00	A+	A1	02/22/22	02/24/22	96,599.00	2.05	189.54	98,344.85	94,784.10
UNILEVER CAPITAL CORP (CALLABLE) CORPORA DTD 08/12/2021 0.626% 08/12/2024	904764BN6	175,000.00	A+	A1	08/09/21	08/12/21	175,000.00	0.63	331.69	175,000.00	165,872.18

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Security Type/Description	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Corporate Note											
BMW US CAPITAL LLC CORPORATE NOTES DTD 08/12/2021 0.750% 08/12/2024	05565EBU8	205,000.00	A	A2	08/09/21	08/12/21	204,981.55	0.75	465.52	204,992.63	194,489.45
COOPERAT RABOBANK UA/NY CORPORATE NOTES DTD 08/22/2022 3.875% 08/22/2024	21688AAU6	465,000.00	A+	Aa2	08/15/22	08/22/22	464,786.10	3.90	4,955.16	464,868.91	456,295.20
GOLDMAN SACHS GROUP INC (CALLABLE) CORP DTD 06/10/2021 0.657% 09/10/2024	38141GYE8	250,000.00	BBB+	A2	06/07/21	06/10/21	250,000.00	0.66	369.56	250,000.00	246,276.50
NESTLE HOLDINGS INC CORP NOTES (CALLABLE DTD 09/14/2021 0.606% 09/14/2024	641062AU8	150,000.00	AA-	Aa3	09/07/21	09/14/21	150,000.00	0.61	194.43	150,000.00	141,367.95
BANK OF AMERICA CORP (CALLABLE) CORPORAT DTD 10/21/2020 0.810% 10/24/2024	06051GJH3	475,000.00	A-	A1	10/16/20	10/21/20	475,000.00	0.81	395.44	475,000.00	465,671.48
HONEYWELL INTERNATIONAL CORPORATE NOTES DTD 11/02/2022 4.850% 11/01/2024	438516CH7	460,000.00	A	A2	10/28/22	11/02/22	459,921.80	4.86	1,859.17	459,944.40	459,927.78
COOPERATIEVE RABOBANK UA CORPORATE NOTES DTD 01/12/2022 1.375% 01/10/2025	21688AAS1	500,000.00	A+	Aa2	01/19/22	01/24/22	496,040.00	1.65	2,692.71	497,844.33	470,416.00
AMERICAN HONDA FINANCE CORPORATE NOTES DTD 01/13/2022 1.500% 01/13/2025	02665WEA5	500,000.00	A-	A3	01/11/22	01/13/22	499,605.00	1.53	2,875.00	499,786.64	472,654.00
LINDE INC/CT (CALLABLE) CORPORATE NOTES DTD 02/05/2015 2.650% 02/05/2025	74005PBN3	325,000.00	A	A2	03/04/22	03/08/22	329,735.25	2.13	2,775.14	327,545.26	312,315.25
NATIONAL RURAL UTIL COOP CORPORATE NOTES DTD 02/07/2022 1.875% 02/07/2025	63743HFC1	125,000.00	A-	A2	02/22/22	02/24/22	123,847.50	2.20	742.19	124,340.97	118,766.25

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Security Type/Description	Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Corporate Note												
NATIONAL RURAL UTIL COOP CORPORATE NOTES DTD 02/07/2022 1.875% 02/07/2025		63743HFC1	215,000.00	A-	A2	01/31/22	02/07/22	214,993.55	1.88	1,276.56	214,996.37	204,277.95
TOYOTA MOTOR CREDIT CORP CORP NOTES DTD 02/13/2020 1.800% 02/13/2025		89236TGT6	350,000.00	A+	A1	09/23/21	09/27/21	359,698.50	0.96	1,890.00	354,892.44	332,740.45
JPMORGAN CHASE & CO CORP NOTES (CALLABLE) DTD 02/16/2021 0.563% 02/16/2025		46647PBY1	295,000.00	A-	A1	02/09/21	02/16/21	295,000.00	0.56	484.41	295,000.00	284,317.76
AMERICAN EXPRESS CO CORP NOTES (CALLABLE) DTD 03/04/2022 2.250% 03/04/2025		025816CQ0	120,000.00	BBB+	A2	03/01/22	03/04/22	119,878.80	2.29	652.50	119,929.01	113,947.80
AMERICAN EXPRESS CO CORP NOTES (CALLABLE) DTD 03/04/2022 2.250% 03/04/2025		025816CQ0	205,000.00	BBB+	A2	03/02/22	03/04/22	204,633.05	2.31	1,114.69	204,785.05	194,660.83
EXXON MOBIL CORP CORPORATE NT (CALLABLE) DTD 03/06/2015 2.709% 03/06/2025		30231GAF9	225,000.00	AA-	Aa2	03/26/21	03/30/21	238,932.00	1.10	1,439.16	230,730.01	217,235.70
JOHN DEERE CAPITAL CORP CORPORATE NOTES DTD 03/07/2022 2.125% 03/07/2025		24422EWB1	60,000.00	A	A2	03/02/22	03/07/22	59,974.20	2.14	297.50	59,984.82	57,226.08
JOHN DEERE CAPITAL CORP CORPORATE NOTES DTD 03/07/2022 2.125% 03/07/2025		24422EWB1	175,000.00	A	A2	03/03/22	03/07/22	175,350.00	2.06	867.71	175,205.98	166,909.40
ROCHE HOLDINGS INC (CALLABLE) CORPORATE DTD 03/10/2022 2.132% 03/10/2025		771196BT8	1,295,000.00	AA	Aa2	03/03/22	03/10/22	1,295,000.00	2.13	6,212.12	1,295,000.00	1,237,043.57
ABBOTT LABORATORIES CORP NOTE (CALLABLE) DTD 03/10/2015 2.950% 03/15/2025		002824BB5	325,000.00	AA-	A1	03/10/22	03/14/22	330,018.00	2.41	2,024.03	327,805.50	316,045.93

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Corporate Note												
BURLINGTN NORTH SANTA FE CORP NOTES (CAL DTD 03/09/2015 3.000% 04/01/2025		12189LAV3	225,000.00	AA-	A3	03/05/21	03/09/21	242,156.25	1.08	1,125.00	232,138.18	217,974.38
BMW US CAPITAL LLC CORP NOTES DTD 04/01/2022 3.250% 04/01/2025		05565EBZ7	240,000.00	A	A2	03/28/22	04/01/22	239,774.40	3.28	1,300.00	239,862.09	233,307.84
PACCAR FINANCIAL CORP CORPORATE NOTES DTD 04/07/2022 2.850% 04/07/2025		69371RR73	500,000.00	A+	A1	03/31/22	04/07/22	499,870.00	2.86	2,137.50	499,919.82	481,166.50
AMAZON.COM INC CORPORATE NOTES DTD 04/13/2022 3.000% 04/13/2025		023135CE4	750,000.00	AA	A1	04/11/22	04/13/22	748,807.50	3.06	3,000.00	749,257.95	729,471.75
HOME DEPOT INC (CALLABLE) CORPORATE NOTE DTD 03/28/2022 2.700% 04/15/2025		437076CM2	80,000.00	A	A2	03/24/22	03/28/22	79,860.00	2.76	276.00	79,914.04	77,251.36
BANK OF NY MELLON (CALLABLE) CORP NOTES DTD 04/24/2020 1.600% 04/24/2025		06406RAN7	225,000.00	A	A1	03/09/21	03/11/21	230,337.00	1.01	370.00	227,396.94	211,264.88
BANK OF NY MELLON (CALLABLE) CORP NOTES DTD 04/24/2020 1.600% 04/24/2025		06406RAN7	250,000.00	A	A1	03/10/22	03/14/22	243,977.50	2.41	411.11	246,329.29	234,738.75
BANK OF NY MELLON CORP (CALLABLE) CORP N DTD 04/26/2022 3.350% 04/25/2025		06406RBC0	500,000.00	A	A1	04/19/22	04/26/22	499,930.00	3.36	1,675.00	499,955.63	482,784.50
CINTAS CORPORATION NO. 2 CORP NOTE (CALL DTD 05/03/2022 3.450% 05/01/2025		17252MAP5	145,000.00	A-	A3	05/02/22	05/04/22	144,575.15	3.55	416.87	144,727.91	141,131.11
CINTAS CORPORATION NO. 2 CORP NOTE (CALL DTD 05/03/2022 3.450% 05/01/2025		17252MAP5	205,000.00	A-	A3	04/26/22	05/03/22	204,954.90	3.46	589.38	204,971.14	199,530.19

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Corporate Note												
CITIGROUP INC (CALLABLE) CORPORATE NOTES DTD 05/04/2021 0.981% 05/01/2025		172967MX6	350,000.00	BBB+	A3	04/28/21	05/04/21	350,917.00	0.91	286.13	350,281.06	334,253.50
USAA CAPITAL CORP CORPORATE NOTES DTD 05/26/2022 3.375% 05/01/2025		90327QD89	525,000.00	AA	Aa1	05/23/22	05/26/22	523,283.25	3.49	1,476.56	523,877.94	509,853.23
CATERPILLAR FINL SERVICE CORPORATE NOTES DTD 05/13/2022 3.400% 05/13/2025		14913R2V8	75,000.00	A	A2	05/10/22	05/13/22	74,992.50	3.40	127.50	74,995.13	72,995.63
CATERPILLAR FINL SERVICE CORPORATE NOTES DTD 05/13/2022 3.400% 05/13/2025		14913R2V8	225,000.00	A	A2	05/10/22	05/13/22	224,714.25	3.44	382.50	224,814.37	218,986.87
GENERAL DYNAMICS CORP (CALLABLE) CORP NO DTD 05/11/2018 3.500% 05/15/2025		369550BG2	325,000.00	A-	A3	03/02/22	03/04/22	336,576.50	2.34	505.56	331,828.78	318,457.10
HERSHEY CO CORP NOTES (CALLABLE) DTD 06/01/2020 0.900% 06/01/2025		427866BF4	250,000.00	A	A1	02/23/22	02/25/22	240,037.50	2.17	1,125.00	243,890.45	231,637.50
HONEYWELL INTL CORP NOTES (CALLABLE) DTD 05/18/2020 1.350% 06/01/2025		438516CB0	350,000.00	A	A2	02/24/22	02/28/22	340,658.50	2.20	2,362.50	344,256.82	327,195.05
JPMORGAN CHASE & CO (CALLABLE) CORP NOTE DTD 06/01/2021 0.824% 06/01/2025		46647PCH7	595,000.00	A-	A1	05/24/21	06/01/21	595,000.00	0.82	2,451.40	595,000.00	565,504.07
TRUIST FINANCIAL CORP NOTES (CALLABLE) DTD 06/05/2018 3.700% 06/05/2025		05531FBE2	475,000.00	A-	A3	02/07/22	02/09/22	499,358.00	2.09	8,592.22	489,519.93	451,819.53
NATIONAL AUSTRALIA BK/NY CORPORATE NOTES DTD 06/09/2022 3.500% 06/09/2025		63254ABD9	565,000.00	AA-	Aa3	05/31/22	06/09/22	565,000.00	3.50	9,448.06	565,000.00	548,345.50
NATIONAL RURAL UTIL COOP CORPORATE NOTES DTD 05/04/2022 3.450% 06/15/2025		63743HFE7	65,000.00	A-	A2	05/02/22	05/04/22	64,691.90	3.61	1,034.04	64,798.30	62,931.24

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Corporate Note												
NATIONAL RURAL UTIL COOP CORPORATE NOTES DTD 05/04/2022 3.450% 06/15/2025		63743HFE7	85,000.00	A-	A2	04/27/22	05/04/22	84,977.05	3.46	1,352.21	84,984.98	82,294.71
NATIONAL RURAL UTIL COOP CORPORATE NOTES DTD 05/04/2022 3.450% 06/15/2025		63743HFE7	100,000.00	A-	A2	05/03/22	05/05/22	99,532.00	3.61	1,590.83	99,693.35	96,817.30
TOYOTA MOTOR CREDIT CORP CORPORATE NOTES DTD 06/30/2022 3.950% 06/30/2025		89236TKC8	225,000.00	A+	A1	06/27/22	06/30/22	224,786.25	3.98	3,727.81	224,851.78	221,433.98
JP MORGAN CHASE CORP NOTES (CALLABLE) DTD 07/21/2015 3.900% 07/15/2025		46625HMN7	475,000.00	A-	A1	03/10/22	03/14/22	489,834.25	2.91	6,998.33	483,995.24	466,695.58
MORGAN STANLEY CORP NOTES DTD 07/23/2015 4.000% 07/23/2025		6174468C6	225,000.00	A-	A1	06/22/22	06/24/22	224,581.50	4.06	3,200.00	224,708.72	220,272.75
IBM CORP CORPORATE NOTES DTD 07/27/2022 4.000% 07/27/2025		459200KS9	800,000.00	A-	A3	07/20/22	07/27/22	800,000.00	4.00	11,022.22	800,000.00	788,275.20
INTEL CORP NOTES (CALLABLE) DTD 07/29/2015 3.700% 07/29/2025		458140AS9	385,000.00	A	A2	01/30/23	02/01/23	376,291.30	4.67	4,827.47	377,440.96	376,315.17
BANK OF AMERICA CORP NOTES DTD 07/30/2015 3.875% 08/01/2025		06051GFS3	475,000.00	A-	A1	03/10/22	03/14/22	490,665.50	2.84	6,135.42	485,038.09	464,034.15
COLGATE-PALMOLIVE CO CORPORATE NOTES DTD 08/09/2022 3.100% 08/15/2025		194162AM5	115,000.00	AA-	Aa3	08/01/22	08/09/22	114,894.20	3.13	1,049.69	114,922.62	111,364.51
WALMART INC CORPORATE NOTES DTD 09/09/2022 3.900% 09/09/2025		931142EW9	495,000.00	AA	Aa2	09/06/22	09/09/22	494,653.50	3.93	4,397.25	494,737.28	489,840.62
NESTLE HOLDINGS INC CORP NOTE DTD 09/13/2022 4.000% 09/12/2025		641062BA1	395,000.00	AA-	Aa3	09/06/22	09/13/22	394,869.65	4.01	3,467.22	394,900.72	389,123.19
HOME DEPOT INC NOTES (CALLABLE) DTD 09/19/2022 4.000% 09/15/2025		437076CR1	115,000.00	A	A2	09/12/22	09/19/22	114,958.60	4.01	971.11	114,968.27	113,601.49

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Corporate Note												
LOCKHEED MARTIN CORP NOTES (CALLABLE) DTD 10/24/2022 4.950% 10/15/2025		539830BU2	175,000.00	A-	A3	10/19/22	10/24/22	174,501.25	5.05	1,106.88	174,602.19	176,070.83
UNITEDHEALTH GROUP INC CORPORATE NOTES DTD 10/28/2022 5.150% 10/15/2025		91324PEN8	180,000.00	A+	A3	10/25/22	10/28/22	179,983.80	5.15	1,184.50	179,987.03	182,153.88
LOCKHEED MARTIN CORP NOTES (CALLABLE) DTD 10/24/2022 4.950% 10/15/2025		539830BU2	200,000.00	A-	A3	11/01/22	11/03/22	200,098.00	4.93	1,265.00	200,078.34	201,223.80
PNC FINANCIAL SERVICES CORP NOTE (CALLAB DTD 10/28/2022 5.671% 10/28/2025		693475BH7	345,000.00	A-	A3	10/25/22	10/28/22	345,000.00	5.67	1,793.45	345,000.00	344,250.66
COMCAST CORP CORPORATE NOTES DTD 11/07/2022 5.250% 11/07/2025		20030NDZ1	145,000.00	A-	A3	10/31/22	11/07/22	144,960.85	5.26	507.50	144,968.21	146,846.58
COMCAST CORP CORPORATE NOTES DTD 11/07/2022 5.250% 11/07/2025		20030NDZ1	230,000.00	A-	A3	11/03/22	11/07/22	229,395.10	5.35	805.00	229,508.79	232,929.05
BRISTOL-MYERS SQUIBB CO CORPORATE NOTES DTD 11/13/2020 0.750% 11/13/2025		110122DN5	250,000.00	A+	A2	02/22/22	02/24/22	236,870.00	2.23	93.75	241,336.91	228,546.75
LINDE INC/CT CORPORATE NOTES (CALLABLE) DTD 12/05/2022 4.700% 12/05/2025		53522KAB9	525,000.00	A	A2	11/28/22	12/05/22	524,433.00	4.74	12,063.33	524,525.09	525,146.48
AUST & NZ BANKING GRP NY CORPORATE NOTES DTD 12/08/2022 5.088% 12/08/2025		05254JAA8	445,000.00	AA-	Aa3	11/29/22	12/08/22	445,000.00	5.09	10,880.55	445,000.00	445,600.75
JOHN DEERE CAPITAL CORP CORPORATE NOTES DTD 01/09/2023 4.800% 01/09/2026		24422EWPO	525,000.00	A	A2	01/03/23	01/09/23	524,753.25	4.82	9,940.00	524,785.44	528,104.85
CITIGROUP INC CORPORATE NOTES DTD 01/12/2016 3.700% 01/12/2026		172967KG5	450,000.00	BBB+	A3	04/27/23	05/01/23	438,070.50	4.76	6,428.75	438,445.19	435,085.20

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Corporate Note												
NATIONAL AUSTRALIA BK/NY CORPORATE NOTES DTD 01/12/2023 4.966% 01/12/2026		63253QAA2	915,000.00	AA-	Aa3	01/04/23	01/12/23	915,000.00	4.97	17,544.46	915,000.00	918,515.43
STATE STREET CORP (CALLABLE) CORPORATE N DTD 02/07/2022 1.746% 02/06/2026		857477BR3	225,000.00	A	A1	02/02/22	02/07/22	225,000.00	1.75	1,254.94	225,000.00	211,466.70
PEPSICO INC CORP NOTES (CALLABLE) DTD 02/15/2023 4.550% 02/13/2026		713448FQ6	795,000.00	A+	A1	02/13/23	02/15/23	794,538.90	4.57	10,650.79	794,583.58	796,365.02
MORGAN STANLEY CORP NOTES (CALLABLE) DTD 02/18/2022 2.630% 02/18/2026		61747YEM3	585,000.00	A-	A1	02/16/22	02/18/22	585,000.00	2.63	4,401.96	585,000.00	555,783.93
COLGATE-PALMOLIVE CO CORPORATE NOTES DTD 03/01/2023 4.800% 03/02/2026		194162AQ6	460,000.00	AA-	Aa3	02/27/23	03/01/23	459,466.40	4.84	5,520.00	459,511.15	467,084.00
NATIONAL RURAL UTIL COOP CORP NOTES (CAL DTD 02/09/2023 4.450% 03/13/2026		63743HFH0	275,000.00	A-	A2	02/03/23	02/09/23	273,979.75	4.58	3,807.22	274,081.05	273,023.03
NESTLE HOLDINGS INC CORPORATE NOTES DTD 03/14/2023 5.250% 03/13/2026		641062BK9	400,000.00	AA-	Aa3	03/07/23	03/14/23	399,868.00	5.26	4,491.67	399,877.52	406,181.20
STATE STREET CORP NOTES (CALLABLE) DTD 10/29/2020 2.901% 03/30/2026		857477BM4	510,000.00	A	A1	02/17/22	02/22/22	520,266.30	2.38	2,506.95	516,058.21	487,055.10
BANK OF AMERICA CORP NOTES DTD 04/19/2016 3.500% 04/19/2026		06051GFX2	425,000.00	A-	A1	05/10/23	05/12/23	412,288.25	4.60	1,735.42	412,525.19	409,908.25
WELLS FARGO & CO CORP NOTES DTD 04/22/2016 3.000% 04/22/2026		949746RW3	450,000.00	BBB+	A1	03/28/23	03/30/23	423,396.00	5.11	1,462.50	424,893.81	425,892.15
CATERPILLAR FINL SERVICE CORPORATE NOTES DTD 05/15/2023 4.350% 05/15/2026		14913UAA8	800,000.00	A	A2	05/08/23	05/15/23	799,624.00	4.37	1,546.67	799,629.83	795,585.60

Managed Account Detail of Securities Held

For the Month Ending **May 31, 2023**

CITY OF ANTIOCH, CA - 04380500

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Corporate Note											
TOYOTA MOTOR CREDIT CORP CORP NOTES DTD 05/18/2023 4.450% 05/18/2026	89236TKT1	250,000.00	A+	A1	05/16/23	05/18/23	250,097.50	4.44	401.74	250,096.25	248,000.00
BANK OF NEW YORK MELLON CORP NOTES (CALL) DTD 07/26/2022 4.414% 07/24/2026	06406RBJ5	165,000.00	A	A1	07/19/22	07/26/22	165,000.00	4.41	2,569.32	165,000.00	160,913.61
BANK OF NEW YORK MELLON CORP NOTES (CALL) DTD 07/26/2022 4.414% 07/24/2026	06406RBJ5	360,000.00	A	A1	07/20/22	07/26/22	361,173.60	4.32	5,605.78	360,841.04	351,084.24
TRUIST FIN CORP NOTES (CALLABLE) DTD 07/28/2022 4.260% 07/28/2026	89788MAH5	140,000.00	A-	A3	07/25/22	07/28/22	140,000.00	4.26	2,037.70	140,000.00	134,537.62
TRUIST FIN CORP NOTES (CALLABLE) DTD 07/28/2022 4.260% 07/28/2026	89788MAH5	175,000.00	A-	A3	07/26/22	07/28/22	175,175.00	4.23	2,547.13	175,125.82	168,172.03
STATE STREET CORP NOTES (CALLABLE) DTD 11/04/2022 5.751% 11/04/2026	857477BX0	425,000.00	A	A1	11/03/22	11/07/22	424,409.25	5.79	1,833.13	424,492.72	430,259.38
Security Type Sub-Total		31,540,000.00					31,587,470.75	3.19	248,539.35	31,521,121.53	30,694,459.34
Certificate of Deposit											
CREDIT AGRICOLE CIB NY CERT DEPOS DTD 08/19/2022 4.100% 08/16/2024	22536AZR8	800,000.00	A+	Aa3	08/17/22	08/19/22	800,000.00	4.07	26,057.78	800,000.00	799,776.00
TORONTO DOMINION BANK NY CERT DEPOS DTD 10/31/2022 5.600% 10/27/2025	89115B6K1	1,050,000.00	A	A1	10/27/22	10/31/22	1,050,000.00	5.58	34,790.00	1,050,000.00	1,049,233.50
NORDEA BANK ABP NEW YORK CERT DEPOS DTD 11/03/2022 5.530% 11/03/2025	65558UYF3	1,050,000.00	AA-	Aa3	11/02/22	11/03/22	1,050,000.00	5.53	4,516.17	1,050,000.00	1,046,951.85
Security Type Sub-Total		2,900,000.00					2,900,000.00	5.15	65,363.95	2,900,000.00	2,895,961.35
Bank Note											

Managed Account Detail of Securities Held

For the Month Ending **May 31, 2023**

CITY OF ANTIOCH, CA - 04380500

Security Type/Description	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Bank Note											
PNC BANK NA CORP NOTE (CALLABLE) DTD 06/01/2015 3.250% 06/01/2025	69353REQ7	425,000.00	A	A2	08/09/22	08/11/22	417,775.00	3.89	6,906.25	419,847.34	405,905.60
Security Type Sub-Total		425,000.00					417,775.00	3.89	6,906.25	419,847.34	405,905.60
Asset-Backed Security											
TLOT 2021-A A3 DTD 04/21/2021 0.390% 04/22/2024	89238EAC0	61,855.97	AAA	Aaa	04/13/21	04/21/21	61,848.75	0.39	7.37	61,853.82	61,358.46
GMALT 2021-2 A3 DTD 05/26/2021 0.340% 05/20/2024	380144AC9	83,736.74	AAA	NR	05/18/21	05/26/21	83,723.59	0.35	8.70	83,732.47	83,326.84
TAOT 2020-C A3 DTD 07/27/2020 0.440% 10/15/2024	89237VAB5	51,135.63	AAA	Aaa	07/21/20	07/27/20	51,131.69	0.44	10.00	51,134.35	50,637.15
BMWOT 2020-A A3 DTD 07/15/2020 0.480% 10/25/2024	09661RAD3	16,531.34	AAA	NR	07/08/20	07/15/20	16,530.09	0.48	1.32	16,530.93	16,417.54
HART 2020-B A3 DTD 07/22/2020 0.480% 12/16/2024	44933FAC0	34,953.66	AAA	NR	07/14/20	07/22/20	34,947.12	0.48	7.46	34,951.37	34,717.23
CARMX 2020-1 A3 DTD 01/22/2020 1.890% 12/16/2024	14315XAC2	35,388.92	AAA	NR	01/14/20	01/22/20	35,381.98	1.89	29.73	35,386.73	35,156.54
MBART 2020-1 A3 DTD 06/23/2020 0.550% 02/18/2025	58769VAC4	53,270.51	AAA	NR	06/16/20	06/23/20	53,266.34	0.55	13.02	53,268.97	52,604.54
VZOT 2020-B A DTD 08/12/2020 0.470% 02/20/2025	92290BAA9	98,095.96	NR	Aaa	08/04/20	08/12/20	98,075.36	0.47	14.09	98,088.11	97,184.53
WOART 2020-B A3 DTD 06/24/2020 0.630% 05/15/2025	98163WAC0	68,451.50	AAA	NR	06/16/20	06/24/20	68,446.13	0.63	19.17	68,449.35	67,415.27
VWALT 2022-A A3 DTD 06/14/2022 3.440% 07/21/2025	92868AAC9	165,000.00	NR	Aaa	06/07/22	06/14/22	164,986.87	3.44	173.43	164,990.95	161,622.62
KCOT 2021-1A A3 DTD 04/14/2021 0.620% 08/15/2025	50117TAC5	190,115.25	NR	Aaa	04/06/21	04/14/21	190,076.35	0.62	52.39	190,095.46	183,390.23
HART 2021-A A3 DTD 04/28/2021 0.380% 09/15/2025	44933LAC7	129,455.89	AAA	NR	04/20/21	04/28/21	129,442.27	0.38	21.86	129,448.77	125,673.25

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CITY OF ANTIOCH, CA - 04380500

Security Type/Description	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Asset-Backed Security											
KCOT 2021-2A A3 DTD 07/28/2021 0.560% 11/17/2025	50117XAE2	350,000.00	NR	Aaa	07/20/21	07/28/21	349,986.81	0.56	87.11	349,992.45	333,385.50
HAROT 2021-4 A3 DTD 11/24/2021 0.880% 01/21/2026	43815GAC3	270,000.00	NR	Aaa	11/16/21	11/24/21	269,943.08	0.89	66.00	269,963.84	258,302.17
CARMX 2021-2 A3 DTD 04/21/2021 0.520% 02/17/2026	14314QAC8	159,818.55	AAA	NR	04/13/21	04/21/21	159,784.10	0.52	36.94	159,799.17	154,137.48
HART 2021-C A3 DTD 11/17/2021 0.740% 05/15/2026	44935FAD6	210,000.00	AAA	NR	11/09/21	11/17/21	209,953.13	0.75	69.07	209,969.16	201,083.19
FORDO 2022-A A3 DTD 01/24/2022 1.290% 06/15/2026	345286AC2	255,000.00	AAA	NR	01/19/22	01/24/22	254,969.71	1.29	146.20	254,979.03	244,404.50
CARMX 2021-3 A3 DTD 07/28/2021 0.550% 06/15/2026	14317DAC4	394,912.32	AAA	Aaa	07/21/21	07/28/21	394,847.36	0.55	96.53	394,871.88	378,162.59
BMWOT 2022-A A3 DTD 05/18/2022 3.210% 08/25/2026	05602RAD3	295,000.00	AAA	Aaa	05/10/22	05/18/22	294,984.66	3.21	157.83	294,988.39	286,331.99
DCENT 2021-A1 A1 DTD 09/27/2021 0.580% 09/15/2026	254683CP8	265,000.00	AAA	Aaa	09/20/21	09/27/21	264,943.26	0.58	68.31	264,962.40	249,301.08
COPAR 2021-1 A3 DTD 10/27/2021 0.770% 09/15/2026	14044CAC6	270,000.00	AAA	Aaa	10/19/21	10/27/21	269,994.90	0.77	92.40	269,996.56	256,969.18
TAOT 2022-B A3 DTD 04/13/2022 2.930% 09/15/2026	89238FAD5	285,000.00	AAA	Aaa	04/07/22	04/13/22	284,993.33	2.93	371.13	284,995.04	275,025.00
GMCAR 2021-4 A3 DTD 10/21/2021 0.680% 09/16/2026	362554AC1	175,000.00	AAA	Aaa	10/13/21	10/21/21	174,995.54	0.68	49.58	174,997.00	166,728.45
HART 2022-A A3 DTD 03/16/2022 2.220% 10/15/2026	448977AD0	275,000.00	AAA	NR	03/09/22	03/16/22	274,989.41	2.22	271.33	274,992.21	263,790.51
WOART 2021-D A3 DTD 11/03/2021 0.810% 10/15/2026	98163KAC6	330,000.00	AAA	NR	10/26/21	11/03/21	329,955.05	0.81	118.80	329,969.35	314,960.38
KCOT 2022-1A A3 DTD 03/23/2022 2.670% 10/15/2026	50117EAC8	505,000.00	NR	Aaa	03/15/22	03/23/22	504,927.79	2.67	599.27	504,946.63	480,631.98

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Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Asset-Backed Security											
COMET 2021-A3 A3 DTD 11/30/2021 1.040% 11/15/2026	14041NFY2	500,000.00	AAA	NR	11/18/21	11/30/21	499,931.10	1.04	231.11	499,951.95	470,643.95
ALLYA 2022-1 A3 DTD 05/18/2022 3.310% 11/15/2026	02008JAC0	520,000.00	AAA	Aaa	05/10/22	05/18/22	519,899.33	3.31	764.98	519,922.57	504,880.38
GMCAR 2022-1 A3 DTD 01/19/2022 1.260% 11/16/2026	380146AC4	215,000.00	AAA	NR	01/11/22	01/19/22	214,981.32	1.26	112.88	214,986.60	204,209.17
KCOT 2022-2A A3 DTD 07/21/2022 4.090% 12/15/2026	50117JAC7	670,000.00	NR	Aaa	07/14/22	07/21/22	669,877.19	4.09	1,217.91	669,901.25	655,575.37
HDMOT 2022-A A3 DTD 04/20/2022 3.060% 02/15/2027	41284YAD8	505,000.00	AAA	Aaa	04/12/22	04/20/22	504,915.92	3.06	686.80	504,935.34	490,250.62
GMCAR 2022-2 A3 DTD 04/13/2022 3.100% 02/16/2027	362585AC5	245,000.00	AAA	Aaa	04/05/22	04/13/22	244,948.80	3.10	316.46	244,960.78	237,269.69
CARMX 2022-2 A3 DTD 04/28/2022 3.490% 02/16/2027	14317HAC5	390,000.00	AAA	Aaa	04/21/22	04/28/22	389,940.68	3.49	604.93	389,954.17	380,084.64
COMET 2022-A1 A1 DTD 03/30/2022 2.800% 03/15/2027	14041NFZ9	500,000.00	AAA	NR	03/23/22	03/30/22	499,962.30	2.80	622.22	499,971.21	481,038.70
TAOT 2022-C A3 DTD 08/16/2022 3.760% 04/15/2027	89231CAD9	225,000.00	AAA	NR	08/08/22	08/16/22	224,962.40	3.76	376.00	224,968.78	220,043.81
CARMX 2022-3 A3 DTD 07/20/2022 3.970% 04/15/2027	14318MAD1	565,000.00	AAA	NR	07/12/22	07/20/22	564,986.67	3.97	996.91	564,989.10	551,993.02
GMCAR 2022-3 A3 DTD 07/13/2022 3.640% 04/16/2027	36265WAD5	340,000.00	NR	Aaa	07/06/22	07/13/22	339,997.65	3.64	515.67	339,998.09	331,963.39
COMET 2022-A2 A DTD 06/14/2022 3.490% 05/15/2027	14041NGA3	740,000.00	AAA	NR	06/06/22	06/14/22	739,881.75	3.49	1,147.82	739,904.93	719,171.89
NAROT 2022-B A3 DTD 09/28/2022 4.460% 05/17/2027	65480JAC4	495,000.00	AAA	Aaa	09/20/22	09/28/22	494,897.58	4.46	981.20	494,912.47	489,162.17
DCENT 2022-A2 A DTD 05/26/2022 3.320% 05/17/2027	254683CS2	570,000.00	NR	Aaa	05/19/22	05/26/22	569,953.66	3.32	841.07	569,963.12	552,055.72

Managed Account Detail of Securities Held

For the Month Ending **May 31, 2023**

CITY OF ANTIOCH, CA - 04380500

Security Type/Description	Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Asset-Backed Security												
AMXCA 2022-2 A DTD 05/24/2022 3.390% 05/17/2027		02582JJT8	815,000.00	AAA	NR	05/17/22	05/24/22	814,819.72	3.39	1,227.93	814,856.69	791,861.25
ALLYA 2022-2 A3 DTD 10/12/2022 4.760% 05/17/2027		02008MAC3	945,000.00	AAA	Aaa	10/04/22	10/12/22	944,988.28	4.76	1,999.20	944,989.90	936,349.75
KCOT 2023-1A A3 DTD 03/31/2023 5.020% 06/15/2027		50117KAC4	365,000.00	NR	Aaa	03/28/23	03/31/23	364,942.88	5.02	814.36	364,945.18	364,265.84
HART 2022-C A3 DTD 11/09/2022 5.390% 06/15/2027		44933DAD3	720,000.00	AAA	NR	11/01/22	11/09/22	719,996.54	5.39	1,724.80	719,996.96	723,275.21
DCENT 2022-A3 A3 DTD 08/09/2022 3.560% 07/15/2027		254683CW3	665,000.00	AAA	Aaa	08/02/22	08/09/22	664,917.47	3.56	1,052.18	664,931.03	647,170.02
CARMX 2022-4 A3 DTD 10/31/2022 5.340% 08/16/2027		14318UAD3	670,000.00	AAA	NR	10/26/22	10/31/22	669,842.89	5.35	1,590.13	669,862.01	671,284.39
MBART 2022-1 A3 DTD 11/22/2022 5.210% 08/16/2027		58768PAC8	865,000.00	AAA	Aaa	11/15/22	11/22/22	864,828.90	5.21	2,002.96	864,847.81	866,444.81
TAOT 2022-D A3 DTD 11/08/2022 5.300% 09/15/2027		89239HAD0	240,000.00	NR	Aaa	11/01/22	11/08/22	239,976.31	5.30	565.33	239,979.05	241,747.27
TAOT 2023-A A3 DTD 01/30/2023 4.630% 09/15/2027		891940AC2	340,000.00	AAA	NR	01/24/23	01/30/23	339,999.83	4.63	699.64	339,999.84	337,508.21
AMXCA 2022-4 A DTD 11/03/2022 4.950% 10/15/2027		02582JJX9	270,000.00	AAA	NR	10/27/22	11/03/22	269,986.61	4.95	594.00	269,988.17	271,363.12
HAROT 2023-2 A3 DTD 05/30/2023 4.930% 11/15/2027		437927AC0	350,000.00	AAA	AAA	05/23/23	05/30/23	349,943.30	4.93	47.93	349,943.37	350,591.50
NAROT 2023-A A3 DTD 04/26/2023 4.910% 11/15/2027		65480WAD3	500,000.00	NR	Aaa	04/18/23	04/26/23	499,911.65	4.91	1,091.11	499,913.56	498,197.00
HDMOT 2023-A A3 DTD 02/23/2023 5.050% 12/15/2027		41285JAD0	360,000.00	NR	Aaa	02/13/23	02/23/23	359,963.75	5.05	808.00	359,965.77	358,796.45
FORDO 2023-A A3 DTD 03/31/2023 4.650% 02/15/2028		344928AD8	275,000.00	AAA	NR	03/28/23	03/31/23	274,971.32	4.65	568.33	274,972.32	273,256.50

Managed Account Detail of Securities Held

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CITY OF ANTIOCH, CA - 04380500

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Asset-Backed Security											
TAOT 2023-B A3 DTD 05/23/2023 4.710% 02/15/2028	891941AD8	420,000.00	NR	AAA	05/16/23	05/23/23	419,976.52	4.71	439.60	419,976.64	417,930.49
GMCAR 2023-2 A3 DTD 04/12/2023 4.470% 02/16/2028	362583AD8	295,000.00	AAA	Aaa	04/04/23	04/12/23	294,991.89	4.47	549.44	294,992.12	291,522.36
DCENT 2023-A1 A DTD 04/11/2023 4.310% 03/15/2028	254683CY9	670,000.00	NR	Aaa	04/04/23	04/11/23	669,961.14	4.31	1,283.42	669,962.24	662,026.40
Security Type Sub-Total		20,272,722.24					20,270,280.02	3.44	29,063.36	20,270,797.41	19,824,651.29
Managed Account Sub-Total		110,803,828.44					110,694,606.99	2.83	593,592.69	110,565,145.63	107,651,837.26
Securities Sub-Total		\$110,803,828.44					\$110,694,606.99	2.83%	\$593,592.69	\$110,565,145.63	\$107,651,837.26
Accrued Interest											\$593,592.69
Total Investments											\$108,245,429.95

Managed Account Security Transactions & Interest

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Transaction Type		Security Description	CUSIP	Par	Principal Proceeds	Accrued Interest	Total	Realized G/L Cost	Realized G/L Amort Cost	Sale Method
Trade	Settle									
BUY										
04/27/23	05/01/23	CITIGROUP INC CORPORATE NOTES DTD 01/12/2016 3.700% 01/12/2026	172967KG5	450,000.00	(438,070.50)	(5,041.25)	(443,111.75)			
05/01/23	05/03/23	US TREASURY N/B NOTES DTD 04/15/2023 3.750% 04/15/2026	91282CGV7	2,550,000.00	(2,544,123.05)	(4,702.87)	(2,548,825.92)			
05/08/23	05/15/23	CATERPILLAR FINL SERVICE CORPORATE NOTES DTD 05/15/2023 4.350% 05/15/2026	14913UAA8	800,000.00	(799,624.00)	0.00	(799,624.00)			
05/10/23	05/12/23	BANK OF AMERICA CORP NOTES DTD 04/19/2016 3.500% 04/19/2026	06051GFX2	425,000.00	(412,288.25)	(950.35)	(413,238.60)			
05/11/23	05/16/23	FHMS K054 A2 DTD 04/20/2016 2.745% 01/01/2026	3137BNGT5	1,125,000.00	(1,087,470.70)	(1,286.72)	(1,088,757.42)			
05/16/23	05/18/23	TOYOTA MOTOR CREDIT CORP CORP NOTES DTD 05/18/2023 4.450% 05/18/2026	89236TKT1	250,000.00	(250,097.50)	0.00	(250,097.50)			
05/16/23	05/23/23	TAOT 2023-B A3 DTD 05/23/2023 4.710% 02/15/2028	891941AD8	420,000.00	(419,976.52)	0.00	(419,976.52)			
05/18/23	05/23/23	FHMS K057 A2 DTD 09/28/2016 2.570% 07/01/2026	3137BRQJ7	575,000.00	(546,744.14)	(903.07)	(547,647.21)			
05/23/23	05/30/23	HAROT 2023-2 A3 DTD 05/30/2023 4.930% 11/15/2027	437927ACO	350,000.00	(349,943.30)	0.00	(349,943.30)			
Transaction Type Sub-Total				6,945,000.00	(6,848,337.96)	(12,884.26)	(6,861,222.22)			

INTEREST										
05/01/23	05/01/23	CITIGROUP INC (CALLABLE) CORPORATE NOTES DTD 05/04/2021 0.981% 05/01/2025	172967MX6	350,000.00	0.00	1,716.75	1,716.75			
05/01/23	05/01/23	CINTAS CORPORATION NO. 2 CORP NOTE (CALL DTD 05/03/2022 3.450% 05/01/2025	17252MAP5	350,000.00	0.00	6,037.50	6,037.50			
05/01/23	05/01/23	HONEYWELL INTERNATIONAL CORPORATE NOTES DTD 11/02/2022 4.850% 11/01/2024	438516CH7	460,000.00	0.00	11,093.03	11,093.03			

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Transaction Type		Security Description	CUSIP	Par	Principal Proceeds	Accrued Interest	Total	Realized G/L Cost	Realized G/L Amort Cost	Sale Method
Trade	Settle									
INTEREST										
05/01/23	05/01/23	USAA CAPITAL CORP CORPORATE NOTES DTD 05/26/2022 3.375% 05/01/2025	90327QD89	525,000.00	0.00	8,859.38	8,859.38			
05/01/23	05/25/23	FHMS K058 A2 DTD 11/09/2016 2.653% 08/01/2026	3137BSP72	855,000.00	0.00	1,890.26	1,890.26			
05/01/23	05/25/23	FHMS K053 A2 DTD 03/29/2016 2.995% 12/01/2025	3137BN6G4	550,000.00	0.00	1,372.71	1,372.71			
05/01/23	05/25/23	FHLMC MULTIFAMILY STRUCTURED POOL DTD 02/01/2018 3.350% 09/01/2028	3137FETM2	551,369.46	0.00	1,539.24	1,539.24			
05/01/23	05/25/23	FHMS K057 A2 DTD 09/28/2016 2.570% 07/01/2026	3137BROJ7	575,000.00	0.00	1,231.46	1,231.46			
05/01/23	05/25/23	FN BM4614 DTD 10/01/2018 3.000% 03/01/2033	3140J9DU2	243,477.63	0.00	608.69	608.69			
05/01/23	05/25/23	FNA 2016-M3 A2 DTD 03/31/2016 2.702% 02/01/2026	3136ARTE8	335,598.06	0.00	755.65	755.65			
05/03/23	05/03/23	NORDEA BANK ABP NEW YORK CERT DEPOS DTD 11/03/2022 5.530% 11/03/2025	65558UYF3	1,050,000.00	0.00	29,032.50	29,032.50			
05/04/23	05/04/23	STATE STREET CORP NOTES (CALLABLE) DTD 11/04/2022 5.751% 11/04/2026	857477BX0	425,000.00	0.00	12,220.88	12,220.88			
05/07/23	05/07/23	COMCAST CORP CORPORATE NOTES DTD 11/07/2022 5.250% 11/07/2025	20030NDZ1	375,000.00	0.00	9,843.75	9,843.75			
05/13/23	05/13/23	BRISTOL-MYERS SQUIBB CO CORPORATE NOTES DTD 11/13/2020 0.750% 11/13/2025	110122DN5	250,000.00	0.00	937.50	937.50			
05/13/23	05/13/23	CATERPILLAR FINL SERVICE CORPORATE NOTES DTD 05/13/2022 3.400% 05/13/2025	14913R2V8	300,000.00	0.00	5,100.00	5,100.00			
05/15/23	05/15/23	HART 2021-A A3 DTD 04/28/2021 0.380% 09/15/2025	44933LAC7	140,297.84	0.00	44.43	44.43			
05/15/23	05/15/23	CARMX 2021-2 A3 DTD 04/21/2021 0.520% 02/17/2026	14314QAC8	170,340.00	0.00	73.81	73.81			

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Transaction Type		Security Description	CUSIP	Par	Principal Proceeds	Accrued Interest	Total	Realized G/L Cost	Realized G/L Amort Cost	Sale Method
Trade	Settle									
INTEREST										
05/15/23	05/15/23	DCENT 2022-A2 A DTD 05/26/2022 3.320% 05/17/2027	254683CS2	570,000.00	0.00	1,577.00	1,577.00			
05/15/23	05/15/23	NAROT 2022-B A3 DTD 09/28/2022 4.460% 05/17/2027	65480JAC4	495,000.00	0.00	1,839.75	1,839.75			
05/15/23	05/15/23	HART 2022-C A3 DTD 11/09/2022 5.390% 06/15/2027	44933DAD3	720,000.00	0.00	3,234.00	3,234.00			
05/15/23	05/15/23	DCENT 2022-A3 A3 DTD 08/09/2022 3.560% 07/15/2027	254683CW3	665,000.00	0.00	1,972.83	1,972.83			
05/15/23	05/15/23	CARMX 2022-2 A3 DTD 04/28/2022 3.490% 02/16/2027	14317HAC5	390,000.00	0.00	1,134.25	1,134.25			
05/15/23	05/15/23	KCOT 2021-1A A3 DTD 04/14/2021 0.620% 08/15/2025	50117TAC5	202,470.42	0.00	104.61	104.61			
05/15/23	05/15/23	GENERAL DYNAMICS CORP (CALLABLE) CORP NO DTD 05/11/2018 3.500% 05/15/2025	369550BG2	325,000.00	0.00	5,687.50	5,687.50			
05/15/23	05/15/23	HDMOT 2022-A A3 DTD 04/20/2022 3.060% 02/15/2027	41284YAD8	505,000.00	0.00	1,287.75	1,287.75			
05/15/23	05/15/23	TAOT 2022-C A3 DTD 08/16/2022 3.760% 04/15/2027	89231CAD9	225,000.00	0.00	705.00	705.00			
05/15/23	05/15/23	COMET 2021-A3 A3 DTD 11/30/2021 1.040% 11/15/2026	14041NFY2	500,000.00	0.00	433.33	433.33			
05/15/23	05/15/23	TAOT 2022-B A3 DTD 04/13/2022 2.930% 09/15/2026	89238FAD5	285,000.00	0.00	695.88	695.88			
05/15/23	05/15/23	NAROT 2023-A A3 DTD 04/26/2023 4.910% 11/15/2027	65480WAD3	500,000.00	0.00	1,295.69	1,295.69			
05/15/23	05/15/23	DCENT 2021-A1 A1 DTD 09/27/2021 0.580% 09/15/2026	254683CP8	265,000.00	0.00	128.08	128.08			
05/15/23	05/15/23	TAOT 2020-C A3 DTD 07/27/2020 0.440% 10/15/2024	89237VAB5	63,190.37	0.00	23.17	23.17			
05/15/23	05/15/23	MBART 2020-1 A3 DTD 06/23/2020 0.550% 02/18/2025	58769VAC4	62,519.01	0.00	28.65	28.65			
05/15/23	05/15/23	COMET 2022-A1 A1 DTD 03/30/2022 2.800% 03/15/2027	14041NFZ9	500,000.00	0.00	1,166.67	1,166.67			

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Transaction Type		Security Description	CUSIP	Par	Principal Proceeds	Accrued Interest	Total	Realized G/L Cost	Realized G/L Amort Cost	Sale Method
Trade	Settle									
INTEREST										
05/15/23	05/15/23	KCOT 2022-2A A3 DTD 07/21/2022 4.090% 12/15/2026	50117JAC7	670,000.00	0.00	2,283.58	2,283.58			
05/15/23	05/15/23	FORDO 2023-A A3 DTD 03/31/2023 4.650% 02/15/2028	344928AD8	275,000.00	0.00	1,065.63	1,065.63			
05/15/23	05/15/23	CARMX 2020-1 A3 DTD 01/22/2020 1.890% 12/16/2024	14315XAC2	43,620.22	0.00	68.70	68.70			
05/15/23	05/15/23	WOART 2020-B A3 DTD 06/24/2020 0.630% 05/15/2025	98163WAC0	77,429.39	0.00	40.65	40.65			
05/15/23	05/15/23	HART 2020-B A3 DTD 07/22/2020 0.480% 12/16/2024	44933FAC0	46,586.58	0.00	18.63	18.63			
05/15/23	05/15/23	CARMX 2021-3 A3 DTD 07/28/2021 0.550% 06/15/2026	14317DAC4	415,282.53	0.00	190.34	190.34			
05/15/23	05/15/23	AMXCA 2022-4 A DTD 11/03/2022 4.950% 10/15/2027	02582JX9	270,000.00	0.00	1,113.75	1,113.75			
05/15/23	05/15/23	DCENT 2023-A1 A DTD 04/11/2023 4.310% 03/15/2028	254683CY9	670,000.00	0.00	2,727.28	2,727.28			
05/15/23	05/15/23	ALLYA 2022-1 A3 DTD 05/18/2022 3.310% 11/15/2026	02008JAC0	520,000.00	0.00	1,434.33	1,434.33			
05/15/23	05/15/23	AMXCA 2022-2 A DTD 05/24/2022 3.390% 05/17/2027	02582JIT8	815,000.00	0.00	2,302.38	2,302.38			
05/15/23	05/15/23	KCOT 2022-1A A3 DTD 03/23/2022 2.670% 10/15/2026	50117EAC8	505,000.00	0.00	1,123.63	1,123.63			
05/15/23	05/15/23	HDMOT 2023-A A3 DTD 02/23/2023 5.050% 12/15/2027	41285JAD0	360,000.00	0.00	1,515.00	1,515.00			
05/15/23	05/15/23	US TREASURY N/B NOTES DTD 11/15/2022 4.500% 11/15/2025	91282CFW6	2,000,000.00	0.00	45,000.00	45,000.00			
05/15/23	05/15/23	HART 2022-A A3 DTD 03/16/2022 2.220% 10/15/2026	448977AD0	275,000.00	0.00	508.75	508.75			
05/15/23	05/15/23	KCOT 2021-2A A3 DTD 07/28/2021 0.560% 11/17/2025	50117XAE2	350,000.00	0.00	163.33	163.33			
05/15/23	05/15/23	TAOT 2023-A A3 DTD 01/30/2023 4.630% 09/15/2027	891940AC2	340,000.00	0.00	1,311.83	1,311.83			
05/15/23	05/15/23	COMET 2022-A2 A DTD 06/14/2022 3.490% 05/15/2027	14041NGA3	740,000.00	0.00	2,152.17	2,152.17			

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Transaction Type		Security Description	CUSIP	Par	Principal Proceeds	Accrued Interest	Total	Realized G/L Cost	Realized G/L Amort Cost	Sale Method
Trade	Settle									
INTEREST										
05/15/23	05/15/23	COPAR 2021-1 A3 DTD 10/27/2021 0.770% 09/15/2026	14044CAC6	270,000.00	0.00	173.25	173.25			
05/15/23	05/15/23	FORDO 2022-A A3 DTD 01/24/2022 1.290% 06/15/2026	345286AC2	255,000.00	0.00	274.13	274.13			
05/15/23	05/15/23	HART 2021-C A3 DTD 11/17/2021 0.740% 05/15/2026	44935FAD6	210,000.00	0.00	129.50	129.50			
05/15/23	05/15/23	TAOT 2022-D A3 DTD 11/08/2022 5.300% 09/15/2027	89239HAD0	240,000.00	0.00	1,060.00	1,060.00			
05/15/23	05/15/23	ALLYA 2022-2 A3 DTD 10/12/2022 4.760% 05/17/2027	02008MAC3	945,000.00	0.00	3,748.50	3,748.50			
05/15/23	05/15/23	CARMX 2022-3 A3 DTD 07/20/2022 3.970% 04/15/2027	14318MAD1	565,000.00	0.00	1,869.21	1,869.21			
05/15/23	05/15/23	CARMX 2022-4 A3 DTD 10/31/2022 5.340% 08/16/2027	14318UAD3	670,000.00	0.00	2,981.50	2,981.50			
05/15/23	05/15/23	KCOT 2023-1A A3 DTD 03/31/2023 5.020% 06/15/2027	50117KAC4	365,000.00	0.00	1,526.92	1,526.92			
05/15/23	05/15/23	WOART 2021-D A3 DTD 11/03/2021 0.810% 10/15/2026	98163KAC6	330,000.00	0.00	222.75	222.75			
05/15/23	05/15/23	MBART 2022-1 A3 DTD 11/22/2022 5.210% 08/16/2027	58768PAC8	865,000.00	0.00	3,755.54	3,755.54			
05/16/23	05/16/23	GMCAR 2023-2 A3 DTD 04/12/2023 4.470% 02/16/2028	362583AD8	295,000.00	0.00	1,245.40	1,245.40			
05/16/23	05/16/23	GMCAR 2022-2 A3 DTD 04/13/2022 3.100% 02/16/2027	362585AC5	245,000.00	0.00	632.92	632.92			
05/16/23	05/16/23	GMCAR 2022-3 A3 DTD 07/13/2022 3.640% 04/16/2027	36265WAD5	340,000.00	0.00	1,031.33	1,031.33			
05/16/23	05/16/23	GMCAR 2021-4 A3 DTD 10/21/2021 0.680% 09/16/2026	362554AC1	175,000.00	0.00	99.17	99.17			
05/16/23	05/16/23	GMCAR 2022-1 A3 DTD 01/19/2022 1.260% 11/16/2026	380146AC4	215,000.00	0.00	225.75	225.75			
05/20/23	05/20/23	VWALT 2022-A A3 DTD 06/14/2022 3.440% 07/21/2025	92868AAC9	165,000.00	0.00	473.00	473.00			
05/20/23	05/20/23	TLOT 2021-A A3 DTD 04/21/2021 0.390% 04/22/2024	89238EAC0	87,010.62	0.00	28.28	28.28			

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Transaction Type		Security Description	CUSIP	Par	Principal Proceeds	Accrued Interest	Total	Realized G/L Cost	Realized G/L Amort Cost	Sale Method
Trade	Settle									
INTEREST										
05/20/23	05/20/23	VZOT 2020-B A DTD 08/12/2020 0.470% 02/20/2025	92290BAA9	128,134.77	0.00	50.19	50.19			
05/20/23	05/20/23	GMALT 2021-2 A3 DTD 05/26/2021 0.340% 05/20/2024	380144AC9	119,514.19	0.00	33.86	33.86			
05/21/23	05/21/23	HAROT 2021-4 A3 DTD 11/24/2021 0.880% 01/21/2026	43815GAC3	270,000.00	0.00	198.00	198.00			
05/24/23	05/24/23	HSBC USA INC CORPORATE NOTES DTD 05/24/2022 3.750% 05/24/2024	40428HTA0	800,000.00	0.00	15,000.00	15,000.00			
05/25/23	05/25/23	BMWOT 2022-A A3 DTD 05/18/2022 3.210% 08/25/2026	05602RAD3	295,000.00	0.00	789.13	789.13			
05/25/23	05/25/23	BMWLT 2021-1 A3 DTD 03/10/2021 0.290% 01/25/2024	05591RAC8	5,603.00	0.00	1.35	1.35			
05/25/23	05/25/23	BMWOT 2020-A A3 DTD 07/15/2020 0.480% 10/25/2024	09661RAD3	23,212.39	0.00	9.28	9.28			
05/28/23	05/28/23	ASTRAZENECA FINANCE LLC (CALLABLE) CORP DTD 05/28/2021 0.700% 05/28/2024	04636NAC7	495,000.00	0.00	1,732.50	1,732.50			
05/31/23	05/31/23	US TREASURY NOTES DTD 11/30/2019 1.500% 11/30/2024	912828YV6	2,550,000.00	0.00	19,125.00	19,125.00			
Transaction Type Sub-Total				33,075,656.48	0.00	233,108.14	233,108.14			
MATURITY										
05/15/23	05/15/23	CITIGROUP INC CORP NOTES (CALLED,OMD 5/1 DTD 05/14/2020 1.678% 05/15/2023	172967MR9	50,000.00	50,000.00	419.50	50,419.50	(1,235.50)	0.00	
05/15/23	05/15/23	CITIGROUP INC CORP NOTES (CALLED,OMD 5/1 DTD 05/14/2020 1.678% 05/15/2023	172967MR9	300,000.00	300,000.00	2,517.00	302,517.00	0.00	0.00	
Transaction Type Sub-Total				350,000.00	350,000.00	2,936.50	352,936.50	(1,235.50)	0.00	
PAYDOWNS										

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Trade	Settle									
PAYDOWNS										
05/01/23	05/25/23	FHLMC MULTIFAMILY STRUCTURED POOL DTD 02/01/2018 3.350% 09/01/2028	3137FETM2	9,373.54	9,373.54	0.00	9,373.54	281.94	0.00	
05/01/23	05/25/23	FN BM4614 DTD 10/01/2018 3.000% 03/01/2033	3140J9DU2	4,520.83	4,520.83	0.00	4,520.83	(296.68)	0.00	
05/01/23	05/25/23	FNA 2016-M3 A2 DTD 03/31/2016 2.702% 02/01/2026	3136ARTE8	16,444.58	16,444.58	0.00	16,444.58	556.93	0.00	
05/15/23	05/15/23	HART 2021-A A3 DTD 04/28/2021 0.380% 09/15/2025	44933LAC7	10,841.95	10,841.95	0.00	10,841.95	1.14	0.00	
05/15/23	05/15/23	TAOT 2020-C A3 DTD 07/27/2020 0.440% 10/15/2024	89237VAB5	12,054.74	12,054.74	0.00	12,054.74	0.93	0.00	
05/15/23	05/15/23	MBART 2020-1 A3 DTD 06/23/2020 0.550% 02/18/2025	58769VAC4	9,248.50	9,248.50	0.00	9,248.50	0.72	0.00	
05/15/23	05/15/23	KCOT 2021-1A A3 DTD 04/14/2021 0.620% 08/15/2025	50117TAC5	12,355.17	12,355.17	0.00	12,355.17	2.53	0.00	
05/15/23	05/15/23	CARMX 2020-1 A3 DTD 01/22/2020 1.890% 12/16/2024	14315XAC2	8,231.30	8,231.30	0.00	8,231.30	1.62	0.00	
05/15/23	05/15/23	HART 2020-B A3 DTD 07/22/2020 0.480% 12/16/2024	44933FAC0	11,632.92	11,632.92	0.00	11,632.92	2.18	0.00	
05/15/23	05/15/23	WOART 2020-B A3 DTD 06/24/2020 0.630% 05/15/2025	98163WAC0	8,977.89	8,977.89	0.00	8,977.89	0.70	0.00	
05/15/23	05/15/23	CARMX 2021-2 A3 DTD 04/21/2021 0.520% 02/17/2026	14314QAC8	10,521.45	10,521.45	0.00	10,521.45	2.27	0.00	
05/15/23	05/15/23	CARMX 2021-3 A3 DTD 07/28/2021 0.550% 06/15/2026	14317DAC4	20,370.21	20,370.21	0.00	20,370.21	3.35	0.00	
05/20/23	05/20/23	TLOT 2021-A A3 DTD 04/21/2021 0.390% 04/22/2024	89238EAC0	25,154.65	25,154.65	0.00	25,154.65	2.93	0.00	
05/20/23	05/20/23	VZOT 2020-B A DTD 08/12/2020 0.470% 02/20/2025	92290BAA9	30,038.81	30,038.81	0.00	30,038.81	6.31	0.00	
05/20/23	05/20/23	GMALT 2021-2 A3 DTD 05/26/2021 0.340% 05/20/2024	380144AC9	35,777.45	35,777.45	0.00	35,777.45	5.62	0.00	
05/25/23	05/25/23	BMWOT 2020-A A3 DTD 07/15/2020 0.480% 10/25/2024	09661RAD3	6,681.05	6,681.05	0.00	6,681.05	0.51	0.00	

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Trade	Settle									
PAYDOWNS										
05/25/23	05/25/23	BMWLT 2021-1 A3 DTD 03/10/2021 0.290% 01/25/2024	05591RAC8	5,603.00	5,603.00	0.00	5,603.00	0.18	0.00	
Transaction Type Sub-Total				237,828.04	237,828.04	0.00	237,828.04	573.18	0.00	
SELL										
04/27/23	05/01/23	US TREASURY NOTES DTD 01/15/2021 0.125% 01/15/2024	91282CBEO	275,000.00	265,944.34	100.66	266,045.00	(8,615.23)	(8,949.65)	FIFO
05/01/23	05/03/23	INTL BK RECON & DEVELOP NOTES DTD 11/24/2020 0.250% 11/24/2023	459058JM6	670,000.00	651,990.40	739.79	652,730.19	(16,569.10)	(17,739.92)	FIFO
05/01/23	05/03/23	US TREASURY NOTES DTD 01/15/2021 0.125% 01/15/2024	91282CBEO	1,965,000.00	1,899,986.13	732.80	1,900,718.93	(61,866.80)	(64,262.20)	FIFO
05/08/23	05/15/23	US TREASURY NOTES DTD 02/15/2021 0.125% 02/15/2024	91282CBM2	475,000.00	458,319.34	145.98	458,465.32	(15,344.73)	(16,340.83)	FIFO
05/10/23	05/12/23	FREDDIE MAC NOTES DTD 12/04/2020 0.250% 12/04/2023	3137EAFA2	425,000.00	413,860.75	466.32	414,327.07	(10,718.50)	(11,060.10)	FIFO
05/11/23	05/16/23	FREDDIE MAC NOTES DTD 12/04/2020 0.250% 12/04/2023	3137EAFA2	1,130,000.00	1,100,789.50	1,271.25	1,102,060.75	(28,091.80)	(29,004.13)	FIFO
05/16/23	05/18/23	TOYOTA MOTOR CREDIT CORP CORPORATE NOTES DTD 09/13/2021 0.625% 09/13/2024	89236TJN6	250,000.00	237,262.50	282.12	237,544.62	(12,620.00)	(12,685.61)	FIFO
05/18/23	05/23/23	US TREASURY NOTES DTD 02/15/2021 0.125% 02/15/2024	91282CBM2	475,000.00	458,189.45	159.10	458,348.55	(15,474.61)	(16,480.57)	FIFO
05/18/23	05/23/23	US TREASURY NOTES DTD 02/15/2021 0.125% 02/15/2024	91282CBM2	100,000.00	96,460.94	33.49	96,494.43	(3,105.47)	(3,431.37)	FIFO
05/23/23	05/30/23	US TREASURY NOTES DTD 02/15/2021 0.125% 02/15/2024	91282CBM2	300,000.00	289,511.72	107.73	289,619.45	(9,187.50)	(10,173.63)	FIFO
Transaction Type Sub-Total				6,065,000.00	5,872,315.07	4,039.24	5,876,354.31	(181,593.74)	(190,128.01)	
Managed Account Sub-Total					(388,194.85)	227,199.62	(160,995.23)	(182,256.06)	(190,128.01)	
Total Security Transactions					(388,194.85)	227,199.62	(160,995.23)	(182,256.06)	(190,128.01)	



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Thomas Lloyd Smith, City Attorney *TLS*

SUBJECT: Introduce Ordinance Prohibiting Retaliation and Harassment of Residential Tenants

RECOMMENDED ACTION

It is recommended that the City Council introduce by title only and waive further reading of the Ordinance Adding Chapters 4 and 5 of Title 11 of the Antioch Municipal Code Prohibiting Retaliation and Harassment of Residential Tenants.

FISCAL IMPACT

Adoption of the ordinance will have direct and indirect fiscal impacts if the City engages in enforcement of the ordinance, either through the code enforcement process or through litigation. The proposed Ordinance may be enforced by an aggrieved tenant, an organization or other entity that represents the interests of aggrieved tenants, or the City. At a minimum, an assistant city attorney or deputy city attorney position plus administrative support would be necessary for the City Attorney's Office to provide support services to the public for this ordinance.

DISCUSSION

The City Council provided direction to staff at its May 9, 2023 and June 13, 2023 to prepare additional tenant protection policies for City Council consideration, including policies prohibiting retaliation and harassment of residential tenants. Staff presented a Draft Ordinance to the City Council at its June 27, 2023 for discussion and further direction.

After receiving public comment, the City Council identified potential issues concerning the section of the Draft Ordinance that enumerates landlord acts and omissions that would constitute harassment if done in bad faith. The Council directed staff to research potential solutions. The proposed Ordinance, attached as Attachment A, reflects staff's recommended updates, which are summarized in the table below.

City Council Direction	Ordinance Addition or Revision
1. Address threats of rent increase in response to tenant request for repair	New subdivision (A)(4) of § 11-5.03 borrows language from the proposed retaliation chapter so that the prohibited acts—including increasing or threatening to increase rent in retaliation against a tenant who requests a repair or exercises a right under Title 11 of the Municipal Code—maybe enforced as retaliation or harassment.
2. Require notice to be in tenant spoken language	Revised subdivision (B) of § 11-5.04 requires the form of notice prescribed by the City to include a Spanish language translation. This revised subdivision also clarifies that the City may include additional translations and additional information that will help effectuate the Tenant Anti-Harassment Ordinance. The Rent Stabilization Ordinance requires notices for its purposes to be provided in the language used in the written list or that was used during the creation of an oral lease. The revision in the proposed Ordinance takes a different approach by requiring the City to provide a dual-language notice so that tenants whose primary language is Spanish will receive notice in that language regardless of the language used in the lease.
3. Address improper towing of tenant vehicles	New subdivision (A)(8) of § 11-5.03 includes the following act as harassment when done in bad faith: <i>“Remove or cause removal of a tenant’s vehicle from the rental property or abutting street in violation of applicable law.”</i>
4. Address verbal abuse and psychological harm	New subdivision (A)(13) of § 11-5.03 includes “verbal or nonverbal abuse” and “verbal or nonverbal actions directed at a tenant or their guest that are likely, or intended, to cause physical, mental, or emotional harm” as harassment when done in bad faith. Prohibited acts include harmful “verbal or nonverbal actions directed toward a tenant or their guest as a member of a protected class that are likely, or intended, to cause physical, mental, or emotional harm.”
5. Protect tenants’ right to organize	New subdivision (A)(23) of § 11-5.03 includes the following act as harassment when done in bad faith: <i>“Prohibit, interfere with, retaliate against, or threaten retaliation against tenant organizing activities or</i>

City Council Direction	Ordinance Addition or Revision
6. Increase penalties to be commiserate with harm and serve as more effective deterrent	<p><i>engaging in other political activities.</i>” This provision also defines <i>“tenant organizing activities.”</i> This provision clarifies that the subdivision does not prohibit reasonable time, place, and manner requirements, which a landlord could impose to address potential impacts on other tenants and the rental property. Such requirements may not “effectively prohibit or substantially interfere with organizing activities.” This language is based on San Francisco’s regulations on Residential Tenant Communications.</p> <p>Pursuant to revised subdivision (D) of §11-5.05, a court may award <i>“compensatory damages, rent refunds for reduction in housing services, reasonable attorney’s fees and costs, imposition of civil penalties up to \$10,000 per violation depending upon the severity of the violation, tenant relocation, and other appropriate relief, as adjudged by the court.”</i></p>

Additional Staff Recommendation	Ordinance Addition or Revision
7. Clarify standard for landlord intent to constitute harassment	<p>Revised subdivision (A) of § 11-5.03 includes acts or omissions done <i>“with ulterior motive”</i> or <i>“without honest intent,”</i> in addition to <i>“bad faith.”</i> The bad faith standard is generally recommended for tenant anti-harassment protections because it is flexible and allows a court to consider the specific facts of the landlord’s behavior in the context of the action taken and harm suffered. However, because members of the public may not understand the meaning of “bad faith,” additional descriptions were added to this section.</p>
8. Address sexual exploitation	<p>New subdivision (A)(5) of § 11-5.03 includes solicitation of a tenant for sexual conduct in exchange for protection from eviction, repairs or maintenance, or fulfillment of a legal obligation.</p>
9. Address excessive rent increases intended to force a tenant to vacate in circumvention of eviction protection laws	<p>New subdivision (A)(22) of § 11-5.03 includes excessive rent increases for units that are not regulated by the Rent Stabilization Ordinance and that are intended to push a tenant out of a rental unit that is subject to eviction protections. This provision would apply to units protected by the AB 1482 eviction</p>

Additional Staff Recommendation	Ordinance Addition or Revision
10. Include safeguard for potential First Amendment issues	regulations, as well as units protected by City eviction regulations if adopted. New subdivision (B) of § 11-5.03 specifies that the prohibited acts of harassment do not include “conduct intended to communicate ideas or beliefs to the public at large and that has only an incidental effect upon a person or persons.” This provision enables the City to regulate harmful conduct that is directed at a tenant while avoiding interference with protected speech.
11. Add criminal penalty to allow administrative enforcement	New subdivision (A) of § 11-5.05 makes violations of the Anti-Tenant Harassment Ordinance publishable as an infraction or misdemeanor. This provision allows the City to enforce the ordinance through code enforcement because the Government Code authorizes the City to enforce violations of the Municipal Code that are infractions through administrative citations and fines.

BACKGROUND

Anti-Retaliation

A policy prohibiting retaliation by residential landlords, or “anti-retaliation” policy, bars landlords from retaliating against tenant because the tenant exercised or asserted certain legal rights related to the rental unit, tenancy, and status as a tenant. Staff recommended adding an anti-retaliation policy that covers all existing and future tenant protections due to concerns expressed by tenants engaging with the Rent Program regarding fears of retaliation by landlords if the tenants assert rights under the Rent Stabilization Ordinance.

The proposed Ordinance would add Chapter 4 and Section 11-4.01 to Title 11, Tenant Protections, of the Antioch Municipal Code. Section 11-4.01 would prohibit landlords from engaging in enumerated acts as retaliation against a tenant for asserting or exercising any right under Title 11. Section 11-4.01 would also establish that any act of prohibited retaliation is a defense to an action to recover possession, as well as a basis for damages and injunctive relief against the landlord. Section 11-4.01 would also establish a presumption of retaliation where a tenant asserts or exercises a right under Title 11 within six months of the landlord’s act.

Anti-Harassment

Under State law, tenant harassment occurs when a landlord engages in specific acts with the intent to cause a tenant to vacate a rental property. The harm State law seeks to prevent is “constructive eviction,” and it does not address harassing acts by landlords that are not accompanied by the specific intent to cause the tenant to vacate or where it is difficult to prove this specific intent.

A City policy prohibiting harassment by residential landlords, or “anti-harassment” policy, can focus more broadly on harmful actions by landlords that have no lawful purpose. The proposed Ordinance identifies specific acts and omissions by landlords that constitute prohibited harassment when done in “bad faith.” This bad faith standard encompasses situations where a landlord harasses a tenant in order to cause the tenant to leave, as well as situations where a landlord wants to avoid the expense or inconvenience of providing a tenant what they are lawfully owed or acts in a discriminatory manner.

The proposed Ordinance requires landlords to provide notice of the prohibited harassment to existing and future tenants within 30 days of the effective date of the chapter or at the beginning of the tenancy. Notice is also required in an interior common area, if any, and with any notice of termination of a tenancy. The proposed Ordinance may be enforced by an aggrieved tenant, the City, or an organization or other entity that represents the interests of aggrieved tenants. The proposed Ordinance also provides for a minimum damages amount and enhanced damages where a tenant is disabled or age 65 or over.

ATTACHMENTS

- A. Ordinance Prohibiting Retaliation and Harassment by Residential Landlords

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
ADDING CHAPTERS 4 AND 5 OF TITLE 11
OF THE ANTIOCH MUNICIPAL CODE
PROHIBITING RETALIATION AGAINST AND HARASSMENT OF
RESIDENTIAL TENANTS**

WHEREAS, a shortage of rental housing and market demand for affordable housing have resulted in an imbalance between supply and demand in the rental housing market in Antioch and an imbalance of bargaining power between residential landlords and tenants;

WHEREAS, Antioch residential tenants may be unwilling or unable to assert their legal rights due to factors such as an imbalance in bargaining power and concerns of retaliation;

WHEREAS, the City Council of the City of Antioch finds that these imbalances in the rental housing market and in the bargaining power of landlords and tenants reduces stability, security, and habitability, which are detrimental to the health, safety, and general welfare of Antioch residents;

WHEREAS, the City Council finds that renters occupy nearly forty percent (40%) of residential units in the City, Antioch renters have provided public comment at several City Council meetings regarding their experiences of harassment, and additional tenant protections will benefit the public health, safety, and welfare of the City;

WHEREAS, the City Council finds that the displacement of residential tenants increases the risk that Antioch residents will lack stable and appropriate housing and, therefore, seek to institute measures to reduce the impacts of displacement on tenants, particularly tenants of limited financial means;

WHEREAS, the City Council finds that reasonable regulation of aspects of the residential landlord-tenant relationship is necessary to foster constructive communication, maintain an adequate supply of rental housing units, and protect the health, safety and general welfare of the public and that there is a lack of adequate protections and remedies in the absence of City regulations;

WHEREAS, the purpose of this policy is to preserve the public peace, health, and safety of the City by deterring harassing behavior by landlords against residential tenants, encouraging residential landlords to follow the law and uphold their responsibility to provide habitable rental properties, and establishing more effect remedies for tenants who experience harassing behavior;

WHEREAS, the purpose of this policy is also to help maintain peaceful relations in the community and minimize breaches of the peace caused by self-help evictions; to protect vulnerable populations of the Antioch community, including those referenced in the recitals of the City of Antioch Rent Stabilization Ordinance adopted on October 11,

2022; to preserve Antioch’s affordable rental housing stock; to reduce the expenditure of City and community resources needed in response to involuntary displacement; and to prevent adverse health impacts suffered by individuals—especially children, older person, persons living on fixed incomes, and other vulnerable renters in the City—and families as a result of displacement; and

WHEREAS, the City Council incorporates into this ordinance as necessary findings the recitals of this ordinance, any amendments or supplements, and any oral testimony provided on June 14, 2022, June 28, 2022, July 27, 2022, August 23, 2022, September 13, 2022, September 27, 2022, October 11, 2022, December 12, 2022, February 13, 2023, April 24, 2023, May 8, 2023, June 27, 2023, and July 25, 2023 and finds, determines, and declares that the threat to the public health, safety, and welfare of the City and its residents necessitates the enactment of the ordinance.

NOW, THEREFORE, the City Council of the City of Antioch does ordain as follows:

Section 1. The recitals above are incorporated herein.

Section 2. Chapter 4 of Title 11 of the Antioch Municipal Code, entitled “Retaliation Prohibited” is hereby added as provided below (section numbers and titles are indicated in capital letters):

§ 11-4.01 RETALIATION PROHIBITED.

(A) No landlord may threaten to bring, or bring, an action to recover possession, cause the tenant to quit the unit involuntarily, serve any notice to quit or notice of termination of tenancy, decrease any housing services or increase the rent where the landlord’s intent is retaliation against the tenant for the tenant’s assertion or exercise of any right under this title.

(B) Any action of retaliation described in subdivision (A) shall be a defense to an action to recover possession, or it may serve as the basis for an affirmative action by the tenant for actual and punitive damages and injunctive relief.

(C) In an action by or against a tenant, evidence of the assertion or exercise by the tenant of rights under this title within six months prior to the alleged act of retaliation shall create a presumption that the landlord’s act was retaliatory. "Presumption" means that the court must find the existence of the fact presumed unless and until its nonexistence is proven by a preponderance of the evidence. A tenant may assert retaliation affirmatively or as a defense to the landlord’s action without the aid of the presumption regardless of the period of time which has elapsed between the tenant’s assertion or exercise of rights under this chapter and the alleged act of retaliation.

Section 3. The following definition is hereby added to Section 11-1.02, entitled “Definitions,” of the Antioch Municipal Code:

HOUSING SERVICES. All amenities and services related to the use or occupancy of a rental unit and common areas that are provided by the landlord, including a proportionate part of services provided to common facilities of the building and property in which the rental unit is contained. **HOUSING SERVICES** includes without limitation hot and cold water, heat, utilities, painting, elevator service, refuse removal, janitorial service, maintenance, repairs, replacement, recreational areas (including pools or gyms), laundry facilities, furnishings, storage space, parking (including one or more automobiles), employee services, security services, insurance, the payment of property taxes, and any other benefits or privileges permitted to the tenant by agreement, whether express or implied, including the right to have a specific number of occupants and the right to one-for-one replacement of roommates, regardless of any prohibition against subletting and/or assignment. **HOUSING SERVICES** also includes those basic housing services required by Cal. Civil Code § 1941.1.

Section 4. Chapter 5 of Title 11 of the Antioch Municipal Code, entitled “Anti-Harassment” is hereby added as provided below (section numbers are indicated in bold, and titles are indicated in bold capital letters):

§ 11-5.01 TITLE, PURPOSE. AND APPLICABILITY.

(A) This chapter shall be known as the “Tenant Anti-Harassment Ordinance”.

(B) The Tenant Anti-Harassment Ordinance augments existing protections provided to residential tenants under federal, State, and local laws to prohibit and deter tenant harassment by landlords in all residential rental units, including single-family residences and condominiums.

(C) The Tenant Anti-Harassment Ordinance applies to all landlords and tenants of residential rental units within the City, unless exempted herein, including landlords and tenants who may not be covered by other Title 11 tenant protection policies.

§ 11-5.02 EXEMPTIONS.

The following rental units are exempt from the restrictions and requirements of this chapter:

(A) Rental units in any hospital, skilled nursing facility or health facility.

(B) Rental units in a nonprofit facility that has the primary purpose of providing short-term treatment, assistance, or therapy for alcohol, drug, or other substance abuse and the housing is provided incident to the recovery program, and where the client has been informed in writing of the temporary

or transitional nature of the housing at its inception and is licensed for such purpose where such license is required.

(C) Rental units in a nonprofit facility that provides a structured living environment with the primary purpose of helping homeless persons obtain skills necessary for independent living in permanent housing and where the occupancy is restricted to a limited and specific period of time of not more than twenty-four (24) months, and where the client has been informed in writing of the temporary or transitional nature of the housing at its inception and is licensed for such purpose where such license is required.

(D) Rental units exempted from Part 4, Title 4, Chapter 2 of the California Civil Code by section 1940(b)(transient occupancy in hotels/motels), or successor statute, unless either the landlord offers for rent or rents the rental unit for a period of thirty (30) days or more, or the landlord violates California Civil Code section 1940.1, or successor statute, to avoid tenancy status.

§ 11-5.03 HARASSMENT BY LANDLORD PROHIBITED.

(A) No landlord, and no agent or employee of the landlord, shall engage in any act or omission described below in bad faith. Each act or omission in violation of this section constitutes harassment.

(1) Interrupt, terminate, or fail to provide, or threaten to interrupt, terminate, or fail to provide, housing services required by a rental housing agreement or by State or local housing, health, or safety laws. This includes, without limitation, the following:

(a) Curtailing any utility services by any means whatsoever including, but not limited to, the cutting or removal of wires, removal of fuses, switching of breakers, and non-payment of bills for utilities that are part of the housing services. Utility services includes, but is not limited to, water, heat, electricity, gas, telephone, cable, internet, garbage and recycling collection, and sewage.

(b) Impeding reasonable access to the rental unit.

(c) Removing, without replacement within a reasonable time period, when building permits are obtained, if required, doors or windows of the rental unit.

(2) Fail to perform, or threaten to fail to perform, repairs or maintenance required by a rental housing agreement or by State or local housing, health, or safety laws.

(3) Fail to exercise due diligence in completing repairs or maintenance once undertaken or fail to follow appropriate industry repair containment or remediation protocols designed to minimize exposure to noise, dust, lead paint, mold, asbestos, or other building materials with potentially harmful health impacts.

(4) Take, or threaten to take, any action to recover possession or cause the tenant to quit the unit involuntarily, decrease a housing service, or increase rent with the intent to retaliate against a tenant for the tenant's assertion or exercise of any right under this title, including a right to request reasonable repairs or maintenance, or to deter the assertion or exercise of such rights.

(5) Solicit a tenant for sexual conduct in exchange for protection from eviction, repairs or maintenance of the rental unit or rental property, or the fulfillment of an obligation of the landlord under the rental housing agreement or law.

(6) Abuse the right of access into a rental unit as established and limited by California Civil Code Section 1954 or successor statute, including entering or photographing portions of the rental unit that are beyond the scope of a lawful entry or inspection.

(7) Remove from the rental unit personal property, furnishings, or other items that belong to the tenant or that are part of the housing services without the prior written consent of the tenant, except when done pursuant to the procedures set forth in Civil Code Section 1980 *et seq*, or successor statute.

(8) Remove or cause removal of a tenant's vehicle from the rental property or abutting street in violation of applicable law.

(9) Influence or attempt to influence a tenant to vacate a rental unit through fraud, intimidation, or coercion. This includes threatening to report a tenant or other person known to the landlord to be associated with the tenant to any local, State, or federal agency based on their perceived or actual immigration status. The prohibition shall not be construed as preventing communication with such agencies regarding an alleged immigration violation as permitted by law. This provision shall also not be construed to conflict with Civil Code Section 1940.2, subd. (a)(5) or successor statute.

(10) Offer payments to a tenant to vacate more than once in six (6) months, after the tenant has notified the landlord in writing the tenant does not desire to receive further offers of payments to vacate.

- (11) Attempt to coerce a tenant to vacate with offer(s) of payments to vacate that are accompanied with threats or intimidation.
- (12) Threaten a tenant or their guest by word or gesture, with physical harm.
- (13) Engage in verbal or nonverbal abuse of a tenant or their guest or use verbal or nonverbal actions directed at a tenant or their guest that are likely, or intended, to cause physical, mental, or emotional harm, including verbal or nonverbal actions directed toward a tenant or their guest as a member of a protected class that are likely, or intended, to cause, physical, mental, or emotional harm.
- (14) Engage in any act or omission that interferes with a tenant's right to quiet use and enjoyment of a rental unit, as that right is defined by California law.
- (15) Violate a law that prohibits discrimination based on actual or perceived race, color, sex (including pregnancy, childbirth, and related medical conditions), gender, sexual preference, sexual orientation, ethnic background, nationality, ancestry, place of birth, immigration or citizenship status, primary language, religion, age, source of income, military or veteran status, familial status (including parenthood, occupancy of a minor child, and composition of family unit), marital status, disability (including mental and physical disability), genetic information, or medical condition. Parentheticals in the foregoing list are without limitation.
- (16) Refuse to accept or acknowledge receipt of a tenant's lawful rent payment.
- (17) Refuse to cash a rent check or money order for more than 30 days.
- (18) Engage in any act that interferes with a tenant's right to privacy or request information that violates a tenant's right to privacy, including, without limitation, residency or citizenship status or social security number, except as authorized by law.
- (19) Misrepresent to a tenant that they are required to vacate a rental unit or otherwise entice a tenant to vacate a rental unit through misrepresentations or concealment of material facts.
- (20) Force a tenant to vacate their rental unit and reregister to avoid classification as a tenant under Civil Code Section 1940.1. Forced vacation can be implied from the totality of the circumstances.

(21) Unilaterally impose or require an existing tenant to agree to material new terms of tenancy or to a new rental housing agreement, unless:

- (a) Subject to subdivision (3), below, the change in the terms of tenancy is explicitly authorized by this title, California Civil Code sections 1946.2(f), 1947.5, or 1947.12, or any successor statute thereof, or is required by federal, State, or local law or regulatory agreement with a government agency; or
- (b) Subject to subdivision (3), below, the change in the terms of the tenancy was accepted in writing by the tenant after receipt of written notice from the landlord that the tenant need not accept such new terms as part of the rental agreement.
- (c) Notwithstanding the foregoing, where a rental unit is regulated by the Rent Stabilization Ordinance, § 11-3.01 *et seq.*, any change in terms of tenancy must comply with the Rent Stabilization Ordinance and associated regulations.

(22) Take any action to recover possession of a rental unit that is exempt from rent increase limitations under this title or any other provision of law by means of a rent increase that is imposed in bad faith with intent to coerce the tenant into vacating the rental unit in circumvention of State and local eviction protection laws. Evidence of bad faith may include, without limitation, the following: (i) the rent increase was substantially in excess of market rates for comparable units; (ii) the rent increase was within six months after an attempt to recover possession of the unit; and (iii) such other factors as a court may deem relevant.

(23) Prohibit, interfere with, retaliate against, or threaten retaliation against tenant organizing activities or engaging in other political activities. "Tenant organizing activities" include the following:

- (a) Initiating contact with tenants to ascertain interest in, or seek support for forming, a tenant association or union, which may include conducting door-to-door surveys;
- (b) Joining, supporting, or operating a tenant association or union; and
- (c) Requesting or providing information, offering assistance, distributing literature, convening meetings with or without a landlord or landlord representative, or otherwise acting

on behalf of one or more tenants in the building regarding housing conditions, community life, landlord-tenant relations, and/or similar issues of common interest or concern among tenants in the building.

- (d) This subdivision (A)(23) does not prohibit a landlord from establishing reasonable time, place, and manner requirements of organizing activities so long as the requirements would not effectively prohibit or substantially interfere with organizing activities.

(24) Other repeated acts or omissions of such significance as to substantially interfere with or disturb the comfort, peace or quiet of any person lawfully entitled to occupancy of such rental unit and that cause, are likely to cause, or are intended to cause any person lawfully entitled to occupancy of a rental unit to vacate such rental unit or to surrender or waive any rights in relation to such occupancy.

- (B) The conduct described in subdivision (A), above, shall not include conduct intended to communicate ideas or beliefs to the public at large and that has only an incidental effect upon a person or persons.

§ 11-5.04 NOTICE.

(A) On or before the date of commencement of a tenancy, and at the same time as any notice of termination of tenancy, a landlord shall deliver to the tenant written notice of the following in the form prescribed by the City:

(1) The tenancy is regulated by this Tenant Anti-Harassment Ordinance, Antioch Municipal Code, Title 11, Chapter 5.

(2) Section 11-5.03 of the Antioch Municipal Code prohibits landlords from engaging in certain acts or failing to perform certain acts related to a tenancy in bad faith or with a dishonest intent.

(3) Landlords that violate this chapter may be held liable for damages.

(B) The form of notice prescribed by the City shall include a Spanish language translation of the text and may include translations in additional languages or additional information deemed necessary or convenient to effectuate the purpose of this chapter.

(C) For tenancies existing on the effective date of this chapter or any amendment thereof, a landlord shall deliver to each existing tenant the written notice required by subdivision (A), above, in the form prescribed by the City within thirty (30) days of such effective date.

(D) Where a property contains more than one rental unit and an interior common area accessible by the tenants of more than one rental unit, landlords shall post the written notice required by subdivision (A), above, in the form prescribed by the City in at least one interior common area.

§ 11-5.05 SEVERANCE OF AMENITIES PROHIBITED.

(A) The following amenities, supplied in connection with use or occupancy of a rental unit, may not be severed from a tenancy without good cause: garage facilities, parking facilities, driveways, storage spaces, laundry rooms, decks, patios, backyards, gardens on the same lot, kitchen facilities, toilet facilities, or lobbies in residential hotels.

(B) For purposes of this section, good cause shall include:

(1) Required by federal, State, or local law;

(2) For rental units that are exempt from the Rent Stabilization Ordinance, § 11-3.01 *et seq.*, acceptance of the severance in writing by the tenant after receipt of written notice from the landlord that the tenant need not accept the severance;

(3) For rental units that are regulated by the Rent Stabilization Ordinance, § 11-3.01 *et seq.*, approval of the removal of amenities by a Hearing Officer; or

(4) Severance results from the removal of a balcony for which repair or removal was necessary for safety and the landlord has obtained all necessary permits for the removal.

(B) A severance does not include noticed temporary unavailability of the above housing services to perform necessary work with all required permits.

§ 11-5.05 WAIVER VOID.

It is against public policy, void and unenforceable to waive or modify any provision of this chapter in an oral or written rental housing agreement.

§ 11-5.05 REMEDIES AND PENALTIES.

(A) Criminal Penalty. A violation of any provision of this chapter is punishable as an infraction or misdemeanor. A misdemeanor conviction under this article shall be punished by a fine of not more than \$1,000 for each offense or by imprisonment in the county jail for a period of not more than six months or both, as determined by the court.

(B) Civil Action. Any aggrieved person, or any person, organization, or entity who will fairly and adequately represent the interest of an aggrieved tenant(s) under this chapter, or the City may institute civil proceedings as provided by law against any landlord violating any of the provisions of this article and any person who aids, facilitates, and/or incites another to violate the provisions of this article, regardless of whether the rental unit remains occupied or has been vacated due to harassment. The burden of proof in such cases shall be preponderance of the evidence.

(C) Injunction/Equitable Relief. Any person who commits an act or engages in any pattern and practice that violates this chapter may be enjoined therefrom by a court of competent jurisdiction. A court may issue other equitable relief as appropriate. An action for injunction under this subsection may be brought by an aggrieved person, by the City Attorney, or by any person or entity who will fairly or adequately represent the interests of the protected class.

(D) Penalties and Other Monetary Awards.

(1) Any person who violates, or aids or incites another person to violate, the provisions of this chapter is liable in a court action for each and every such offense for money damages of not less than three times actual damages suffered by an aggrieved tenant (including damages for mental or emotional distress), or for the minimum damages in the sum of two thousand dollars (\$2000.00), whichever is greater, or whatever other relief the court deems appropriate, and shall be liable for such attorneys' fees and costs as may be determined by the court. In the case of an award for damages for mental or emotional distress, said award shall be trebled only if the trier of fact finds that the landlord acted in knowing violation of or reckless disregard of this chapter.

(2) Any person who violates, or aids or incites another person to violate, this chapter shall be liable for an additional civil penalty of up to five thousand dollars (\$5,000) for each offense committed against a person who is disabled within the meaning of California Government Code Section 12926, *et seq.* or successor statute, or aged sixty-five (65) or over. A tenant prevailing in court under this article may be awarded compensatory damages, rent refunds for reduction in housing services, tenant relocation costs, imposition of civil penalties up to \$10,000 per violation depending upon the severity of the violation or history of violations of this chapter by the landlord, and other appropriate relief, as adjudged by the court.

(3) The court may also award punitive damages to any plaintiff, including the City, in a proper case as defined by Civil Code Section

3294 or successor statute. The burden of proof for purposes of punitive damages shall be clear and convincing evidence.

(4) A prevailing defendant in a civil action under this section shall be entitled to an award of attorneys' fees only if it is determined by the court that the action was devoid of merit and brought in bad faith.

(E) Affirmative Defense. A violation of this chapter may be asserted as an affirmative defense in an unlawful detainer action.

(F) Additional Enforcement; Nonexclusive Remedies and Penalties. This Rent Stabilization chapter may be enforced as provided in Chapter 2 of Title 1 of this code in addition to the remedies provided herein. The remedies in this chapter shall be in addition to any other existing remedies which may be available.

Section 8. **Severability.** If any section, subsection, provision or part of this ordinance, or its application to any person or circumstance, is held to be unconstitutional or otherwise invalid, the remainder of this ordinance, and the application of such provision to other person or circumstances, shall not be affected thereby and shall remain in full force and effect and, to that end, the provisions of this ordinance are severable.

Section 9. **CEQA.** The above amendment is not a project under the California Environmental Quality Act under the common-sense exemption (CEQA Guidelines §15061(b)(3) because the proposed amendment will not have a direct or reasonably foreseeable indirect physical change or effect on the environment.

Section 10. **Publication.** This ordinance shall be published once within fifteen (15) days upon passage and adoption in a newspaper of general circulation printed and published in the City of Antioch and shall take effect and be enforced thirty (30) days from and after the date of its adoption.

* * * * *

I HEREBY CERTIFY that the forgoing ordinance was introduced at a regular meeting of the City Council of the City of Antioch, held on the ___th day of _____ 2023, and passed and adopted at a regular meeting thereof, held on the ___ day of _____ 2023, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Lamar Thorpe, Mayor of the City of Antioch

ATTEST:

Elizabeth Householder
City Clerk of the City of Antioch

CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Charmine Solla, Consulting Traffic Engineer

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: Ordinance Amending Article 15 of Chapter 5 of Title 4 of the Antioch Municipal Code and Changing the Prima Facia Speed Limit on Various Roadways; PW 282-3A

RECOMMENDED ACTION

It is recommended that the City Council introduce, by title only, an Ordinance amending Article 15 of Chapter 5 of Title 4 of the Antioch Municipal Code "Special Speed Zones" in order to change the prima facie speed limit on certain streets.

FISCAL IMPACT

Minor costs will be incurred associated with removing and replacing existing speed limit signs because of this item. It is anticipated that this recommendation will have no impact to the General Fund.

DISCUSSION

Background

In 2022, Interwest Consulting Group conducted and prepared the updated Engineering and Traffic Survey (E&TS) Report, dated April 14, 2022. The report presents the results of the survey and includes a summary of collected radar speed surveys, daily traffic counts, traffic collisions, and recommended speed limits for 35 of the 68 identified street segments on arterial and collector roadways.

On January 1, 2022, changes to the way that speed limits can be established went into effect following the passage of California Assembly Bill 43 (AB 43). The most significant changes include:

- Allows for prevailing speed to be rounded down to five mph increment when it would otherwise be mathematically rounded up and then adjusted down by additional five mph when justified.

- Directs Caltrans to establish allowed criteria for reducing the speed limit by five mph as described above based on collision history or a high concentration of bike and pedestrian traffic (effective June 30, 2024).
- Allows the City to, by ordinance, retain the existing or previous speed limit if no additional lanes have been added to the road since the speed limit was established; allowing the City to keep the existing speed limit even if the new Engineering and Traffic Surveys for speed limits show an increase.

Analysis

The proposed ordinance (Attachment A) and its corresponding certified E&TS summaries (Attachment C) includes 34 segments for which the results support maintaining the existing posted speed limit and recommendations for a decrease to the speed limit posting for one segment. It is noted that 32 segments would have been recommended to increase the speed limits, had staff not utilized the provisions contained within the recently enacted AB 43 legislation, which allows these to remain unchanged since no lanes have been added on these segments, and if City Council adopts an ordinance as such.

Four (4) of the 34 segments being certified through this ordinance are re-certifications of segments that were recommended for increases last year. These four (4) segments are East 18th Street (two segments), Cavallo Road, and James Donlon Boulevard. It is also recommended to decrease the speed limit for two (2) segments - Laurel Road and Wild Horse Road – per California standards established by the 85th percentile speed.

If approved by City Council, the proposed ordinance will be effective 30 days after a second reading of the ordinance. Revised signs will be posted shortly thereafter.

Alternatives

City Council could direct staff to modify the proposed recommended speed limit postings and provide direction to staff for any additional information that City Council may wish to consider assisting in its review of the recommended action. This alternative is not recommended because speed limit postings not supported by appropriate traffic survey data or engineering staff or otherwise supported by AB 43 would preclude Public Safety Officers from using speed detection technology as an enforcement tool.

No.	Street	Limits		Posted Speed (mph)	85th %ile (mph)	Recommended Speed (mph)
1	W 4th St	Auto Center Dr	L St	35	43	35
2	W 9th St	O St	G St	25	34	25
3	W 9th St	G St	A St	25	33	25
4	W 10th St	L St	A St	25	35	25
5	E 18th St	A St	Cavallo Rd	30	42	30
6	E 18th St	Cavallo Rd	Hillcrest Ave	35	45	35
7	A Street	E St	10th st	25	36	25
8	A Street	10th St	18th St	30	39	30
9	A Street	18th St	SR-4	30	38	30
10	Auto Center Dr	10th St	SPRR	35	43	35
11	Cavallo Rd	E Tregallas Rd	18th St	25	37	25
12	Contra Loma Blvd	SR-4	Longview Rd	35	46	35
13	Contra Loma Blvd	Longview Dr	James Donlon	35	46	35
14	Delta Fair Blvd	Belle Dr	Kendree St	30	41	30
15	Fitzuren Rd	G St	Contra Loma Blvd	30	41	30
16	G Street	2nd St	W Tregallas Rd	25	33	25
17	G Street	Putnam St	James Donlon	25	33	25
18	Gentrytown Dr	Buchanan Rd	Putnam St	25	37	25
19	Gentrytown Dr	Putnam St	James Donlon	25	36	25
20	James Donlon Blvd	Somersville Rd	Contra Loma Blvd	40	52	40
21	L St	2nd St	10th St	30	38	30
22	L St	10th St	18th St	35	43	35
23	L St	18th St	SR-4	35	43	35
24	Laurel Rd	Hillcrest Ave	East City Limits	45	51	40
25	Lone Tree Way	Putnam St	James Donlon Blvd	35	45	35
26	Minaker Dr - 13th St - Hillcrest Ave	Wilbur Ave	18th St	25	34	25

27	Putnam St	Gentrytown Dr	Contra Loma Blvd	25	38	25
28	Putnam St	Contra Loma Blvd	Lone Tree Way	25	33	25
29	E Tregallas Rd	Lone Tree Wy	Garrow Dr	30	41	30
30	E Tregallas Rd	Garrow Dr	Hillcrest Ave	35	44	35
31	W Tregallas Rd	G St	Lone Tree Way	25	37	25
32	Viera Ave	Wilbur Ave	18th St	25	40	25
33	Wilbur Ave	A St	Cavallo Rd	40	49	40
34	Wild Horse Rd	Hillcrest Ave	East Terminus	45	47	40

CONCLUSION

Defensible speed zone surveys supported by the courts are required for continued radar enforcement of the posted speed limit and the issuance of citations. Therefore, staff recommends that the City Council introduce an Ordinance amending Article 15 of Chapter 5 of Title 4 of the Antioch Municipal Code "Special Speed Zones".

ATTACHMENTS

- A: Proposed Ordinance
- B: Redline/Strikeout of Municipal Code Section 4-5, Article 15
- C: Certified Engineering and Traffic Survey Summaries

ATTACHMENT "A"

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
AMENDING SECTIONS 4-5.1501 OF THE ANTIOCH MUNICIPAL CODE
IN ORDER TO CHANGE THE PRIMA FACIE SPEED LIMIT ON
VARIOUS STREETS**

WHEREAS, Engineering and Traffic Surveys are required by the State of California to establish speed limits on arterial and collector streets within a municipality as shown on the Functional Classification Maps of the Federal Highway Administration and to enforce those limits using radar or other speed measuring devices;

WHEREAS, municipalities within the State of California are required to set the speed limits on local streets as shown on the Functional Classification Maps of the Federal Highway Administration;

WHEREAS, Engineering and Traffic Surveys are *not* required on local streets to establish speed limits, but speed limits must conform to the California Vehicle Code;

WHEREAS, the City Council may, in accordance with California State Assembly 43, retain the previous speed limit if no additional lanes have been added to the road since the speed limit was established; allowing the City to keep the existing speed limit even if the new Engineering and Traffic Survey shows an increase;

WHEREAS, Interwest Consulting Group is recommending revisions to the speed limit on various arterial and collector roadways;

WHEREAS, the City of Antioch is required to memorialize changes to speed limits by ordinance per the California Vehicle Code (CVC 22357); and

WHEREAS, Antioch Municipal Code Sections 4-5.1501.5 and 4-5.1501.6, which set speed limits on various streets, will be affected by the proposed ordinance revisions.

THE CITY COUNCIL DOES ORDAIN AS FOLLOWS:

SECTION 1. Article 15 of Chapter 5 of Title 4 of the Antioch Municipal Code is hereby amended to read as follows in its entirety:

"§ 4-5.1501 SPEED LIMITS ESTABLISHED.

The City Council, on the basis of engineering and traffic investigations and surveys, has determined that the speeds permitted by state laws, as applicable to certain City streets, are different than those necessary for safe operation thereon under the conditions found to exist on such streets. It is hereby declared that the prima facie speed limit shall be as set forth in this article on those

streets, or parts of streets, within the City when signs giving notice thereof have been erected upon such streets.

§ 4-5.1501.1 FIFTEEN MILES PER HOUR.

The speed limit shall be 15 miles per hour on the following streets or parts of streets:

- (A) Parker Lane;
- (B) Noia Avenue;
- (C) Wisner Drive; and
- (D) Roelling Drive from Wisner Drive to Noia Avenue.

§ 4-5.1501.2 TWENTY MILES PER HOUR.

The speed limit shall be 20 miles per hour on the following streets or parts of streets: (None).

§ 4-5.1501.3 TWENTY-FIVE MILES PER HOUR.

The speed limit shall be 25 miles per hour on the following streets or parts of streets: All City streets except those designated otherwise in this article.

§ 4-5.1501.4 THIRTY MILES PER HOUR.

The speed limit shall be 30 miles per hour on the following streets or parts of streets:

- (A) A Street from Wilbur Avenue to State Route 4;
- (B) East Tregallas Road from Lone Tree Way to Garrow Drive;
- (C) East 18th Street from A Street to Cavallo Road;
- (D) Delta Fair Boulevard from Belle Drive to Buchanan Road;
- (E) Sycamore Drive from the east boundary of Somersville Road to the west boundary of L Street;
- (F) Willow Avenue from East Eighteenth Street to the north boundary of Oakley Road;
- (G) Oakley Road from the west boundary of Willow Avenue to the east boundary of Viera Avenue;
- (H) Viera Avenue from East 18th Street to its southerly terminus;
- (I) Buchanan Road from Somersville Road to Contra Loma Boulevard;
- (J) San Jose Drive from Delta Fair Boulevard to Buchanan Road;
- (K) Somersville Road from State Route 4 to Buchanan Road;
- (L) Country Hills Drive from Lone Tree Way to Deer Valley Way;
- (M) Country Hills Drive from Hillcrest Avenue to Laurel Road
- (N) Mokelumne Drive from Lone Tree Way to Prewett Ranch Road;
- (O) Wildflower Drive from Hillcrest Avenue to Deer Valley Road;
- (P) Mt. Hamilton Drive from Golf Course Road to Dallas Ranch Road;
- (Q) Sand Creek Road north of Lone Tree Way;
- (R) Vista Grande Drive;
- (S) Wilson Street;
- (T) Auto Center Drive from West Fourth Street to State Route 4; and
- (U) Canada Valley Road.

§ 4-5.1501.5 THIRTY-FIVE MILES PER HOUR.

The speed limit shall be 35 miles per hour on the following streets or parts of streets:

- (A) Lone Tree Way from State Route 4 to James Donlon Boulevard;
- (B) Cavallo Road from Wilbur Avenue to 18th Street;
- (C) East Tregallas Road from Garrow Drive to Hillcrest Avenue;
- (D) Sunset Drive from Cavallo Road to Hillcrest Avenue;
- (E) East 18th Street from Cavallo Road to Hillcrest Avenue;
- (F) Hillcrest Avenue from East 18th Street to East Tregallas Road;
- (G) West Tenth Street from Somersville Road to L Street;
- (H) L Street from West Tenth Street to the Freeway;
- (I) Contra Loma Boulevard from Buchanan Road to James Donlon Boulevard;
- (J) Buchanan Road from Somersville Road to Delta Fair Boulevard;
- (K) Delta Fair Boulevard from the west City limits to Belle Drive;
- (L) Somersville Road from north City limits to south City limits;
- (M) Davison Drive from Lone Tree Way to Hillcrest Avenue;
- (N) Verne Roberts Circle;
- (O) Golf Course Road;
- (P) Prewett Ranch Road from Dallas Ranch Road to Deer Valley Road;
- (Q) Frederickson Lane;
- (R) W. 4th Street from Somersville Road to L Street; and
- (S) Larkspur Drive from Hillcrest Avenue to Bluebell Circle.

§ 4-5.1501.6 FORTY MILES PER HOUR.

The speed limit shall be 40 miles per hour on the following streets or parts of streets:

- (A) Wilbur Avenue from A Street to 1600 feet east of Minaker Drive;
- (B) Lone Tree Way from Putnam Street to James Donlon Boulevard;
- (C) James Donlon Boulevard from Somersville Road to Lone Tree Way;
- (D) Hillcrest Avenue from E. 18th Street to Lone Tree Way;
- (E) Laurel Road; and
- (F) Wild Horse Road.

§ 4-5.1501.7 FORTY-FIVE MILES PER HOUR.

The speed limit shall be 45 miles per hour on the following streets or parts of streets:

- (A) Dallas Ranch Road;
- (B) East 18th Street from Hillcrest Avenue to the east City limits;
- (C) Buchanan Road from the west City limits to Somersville Road;
- (D) Oakley Road from Willow Avenue to the east City limits;
- (E) Lone Tree Way from James Donlon Boulevard to the east City limits;
- (F) Deer Valley Road;

- (G) Somersville Road south of Buchanan Road;
- (H) Wilbur Avenue from 1600 feet east of Minaker to the easterly City limits;
- (I) Heidorn Ranch Road; and
- (J) Sand Creek Road.

§ 4-5.1501.8 FIFTY MILES PER HOUR.

The speed limit shall be 50 miles per hour on the following streets or parts of streets: West Tenth Street from the west City limits to Somersville Road.

§ 4-5.1501.9 FIFTY-FIVE MILES PER HOUR.

The speed limit shall be 55 miles per hour on the following streets or parts of streets: (None).

§ 4-5.1502 SIGNS ERECTED TO DESIGNATE SPEED LIMITS.

The City Traffic Engineer is directed to have signs erected upon the streets at appropriate **locations** giving notice of the limits established by § 4-5.1501 of this article.

§ 4-5.1503 REGULATION OF SPEED BY TRAFFIC SIGNALS.

The City Traffic Engineer is authorized to regulate the timing of traffic signals so as to permit the movement of traffic in an orderly and safe manner at speeds slightly at variance from speeds otherwise applicable within the district or intersections and shall erect appropriate signs giving notice thereof."

SECTION 2. CEQA.

This Ordinance is not a "project" subject to the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15378. In the event that this Ordinance is found to be a project under CEQA, it is subject to the CEQA exemption contained in CEQA Guideline section 15061(b)(3) because it can be seen with certainty that there is no possibility that it may have a significant effect on the environment, subject to a statutory exemption contained in CEQA Guidelines section 15369(b), or subject to a categorical exemption contained in CEQA Guidelines sections 15301, 15302, 15303, 15304, 15307, 15308, and 15309.

SECTION 3. This ordinance shall take effect and be enforced thirty (30) days from and after the date of its adoption and shall be as required in the California Government Code in a newspaper of general circulation printed and published in the City of Antioch.

* * * * *

I **HEREBY CERTIFY** that the foregoing ordinance was introduced and adopted at a regular meeting of the City Council of the City of Antioch, held on the 25th day of July 2023, and passed and adopted at a regular meeting thereof, held on the ___ day of _____ 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

LAMAR A. THORPE
MAYOR OF THE CITY OF ANTIOCH

ATTEST:

ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH

ATTACHMENT "B"

PROPOSED MUNICIPAL CODE "RED-LINE/STRIKE-OUT"

"§ 4-5.1501 SPEED LIMITS ESTABLISHED.

The City Council, on the basis of engineering and traffic investigations and surveys, has determined that the speeds permitted by state laws, as applicable to certain City streets, are different than those necessary for safe operation thereon under the conditions found to exist on such streets. It is hereby declared that the prima facie speed limit shall be as set forth in this article on those streets, or parts of streets, within the City when signs giving notice thereof have been erected upon such streets.

§ 4-5.1501.1 FIFTEEN MILES PER HOUR.

The speed limit shall be 15 miles per hour on the following streets or parts of streets:

- (A) Parker Lane;
- (B) Noia Avenue;
- (C) Wisner Drive; and
- (D) Roelling Drive from Wisner Drive to Noia Avenue.

§ 4-5.1501.2 TWENTY MILES PER HOUR.

The speed limit shall be 20 miles per hour on the following streets or parts of streets: (None).

§ 4-5.1501.3 TWENTY-FIVE MILES PER HOUR.

The speed limit shall be 25 miles per hour on the following streets or parts of streets: All City streets except those designated otherwise in this article.

§ 4-5.1501.4 THIRTY MILES PER HOUR.

The speed limit shall be 30 miles per hour on the following streets or parts of streets:

- (A) A Street from Wilbur Avenue to State Route 4;
- ~~(B)~~ East Tregallas Road from Lone Tree Way to Garrow Drive;
- ~~(B)(C)~~ East 18th Street from A Street to Cavallo Road;
- ~~(C)(D)~~ Delta Fair Boulevard from Belle Drive to Buchanan Road;
- ~~(D)(E)~~ Sycamore Drive from the east boundary of Somersville Road to the west boundary of L Street;
- ~~(E)(F)~~ Willow Avenue from East Eighteenth Street to the north boundary of Oakley Road;
- ~~(F)(G)~~ Oakley Road from the west boundary of Willow Avenue to the east boundary of Viera Avenue;
- ~~(G)(H)~~ Viera Avenue from East 18th Street to its southerly terminus;
- ~~(H)(I)~~ Buchanan Road from Somersville Road to Contra Loma Boulevard;
- ~~(I)(J)~~ San Jose Drive from Delta Fair Boulevard to Buchanan Road;
- ~~(J)(K)~~ Somersville Road from State Route 4 to Buchanan Road;
- ~~(K)(L)~~ Country Hills Drive from Lone Tree Way to Deer Valley Way;
- ~~(L)(M)~~ Country Hills Drive from Hillcrest Avenue to Laurel Road

- ~~(M)~~(N) Mokelumne Drive from Lone Tree Way to Prewett Ranch Road;
- ~~(N)~~(O) Wildflower Drive from Hillcrest Avenue to Deer Valley Road;
- ~~(O)~~(P) Mt. Hamilton Drive from Golf Course Road to Dallas Ranch Road;
- ~~(P)~~(Q) Sand Creek Road north of Lone Tree Way;
- ~~(Q)~~(R) Vista Grande Drive;
- ~~(R)~~(S) Wilson Street;
- ~~(S)~~(T) Auto Center Drive from West Fourth Street to State Route 4; and
- ~~(T)~~(U) Canada Valley Road; and
~~Cavallo Road from East Tregallas Road to East 18th Street;~~

§ 4-5.1501.5 THIRTY-FIVE MILES PER HOUR.

The speed limit shall be 35 miles per hour on the following streets or parts of streets:

- (A) Lone Tree Way from State Route 4 to ~~Putnam Street~~James Donlon Boulevard;
- (B) Cavallo Road from Wilbur Avenue to 18th Street;
- (C) East Tregallas Road from Garrow Drive to Hillcrest Avenue;
- (D) Sunset Drive from Cavallo Road to Hillcrest Avenue;
- (E) East 18th Street from ~~A Street~~Cavallo Road to Hillcrest Avenue;
- (F) Hillcrest Avenue from East 18th Street to East Tregallas Road;
- (G) West Tenth Street from Somersville Road to L Street;
- (H) L Street from West Tenth Street to the Freeway;
- (I) Contra Loma Boulevard from Buchanan Road to James Donlon Boulevard;
- (J) Buchanan Road from Somersville Road to Delta Fair Boulevard;
- (K) Delta Fair Boulevard from the west City limits to Belle Drive;
- (L) Somersville Road from north City limits to south City limits;
- (M) Davison Drive from Lone Tree Way to Hillcrest Avenue;
- (N) Verne Roberts Circle;
- (O) Golf Course Road;
- (P) Prewett Ranch Road from Dallas Ranch Road to Deer Valley Road;
- (Q) Frederickson Lane;
- (R) W. 4th Street from Somersville Road to L Street; and
- (S) Larkspur Drive from Hillcrest Avenue to Bluebell Circle.

§ 4-5.1501.6 FORTY MILES PER HOUR.

The speed limit shall be 40 miles per hour on the following streets or parts of streets:

- (A) Wilbur Avenue from A Street to 1600 feet east of Minaker Drive;
- (B) Lone Tree Way from Putnam Street to James Donlon Boulevard;
- (C) James Donlon Boulevard ~~between Contra Loma Blvd & from~~
Somersville Road to Lone Tree
Way; and
- (D) Hillcrest Avenue from E. 18th Street to Lone Tree Way;

~~(E)~~ Laurel Road; and
~~(D)~~(F) Wild Horse Road.

§ 4-5.1501.7 FORTY-FIVE MILES PER HOUR.

The speed limit shall be 45 miles per hour on the following streets or parts of streets:

- (A) Dallas Ranch Road;
- (B) East 18th Street from Hillcrest Avenue to the east City limits;
- (C) Buchanan Road from the west City limits to Somersville Road;
- (D) Oakley Road from Willow Avenue to the east City limits;
- (E) Lone Tree Way from James Donlon Boulevard to the east City limits;
- (F) Deer Valley Road;
- ~~(G)~~ Laurel Road;
- ~~(H)~~ Wild Horse Road;
- ~~(I)~~(G) Somersville Road south of Buchanan Road;
- ~~(J)~~(H) Wilbur Avenue from 1600 feet east of Minaker to the easterly City limits;
- ~~(K)~~(I) Heidorn Ranch Road; and
- ~~(L)~~ Sand Creek Road; and
- ~~(M)~~ James Donlon Boulevard between Somersville Road and Contra
- ~~(N)~~(J) Loma Boulevard.

§ 4-5.1501.8 FIFTY MILES PER HOUR.

The speed limit shall be 50 miles per hour on the following streets or parts of streets: West Tenth Street from the west City limits to Somersville Road.

§ 4-5.1501.9 FIFTY-FIVE MILES PER HOUR.

The speed limit shall be 55 miles per hour on the following streets or parts of streets: (None).

§ 4-5.1502 SIGNS ERECTED TO DESIGNATE SPEED LIMITS.

The City Traffic Engineer is directed to have signs erected upon the streets at appropriate **locations** giving notice of the limits established by § 4-5.1501 of this article.

§ 4-5.1503 REGULATION OF SPEED BY TRAFFIC SIGNALS.

The City Traffic Engineer is authorized to regulate the timing of traffic signals so as to permit the movement of traffic in an orderly and safe manner at speeds slightly at variance from speeds otherwise applicable within the district or intersections and shall erect appropriate signs giving notice thereof."

ATTACHMENT "C"



City of Antioch Engineering & Traffic Survey Summary

Location:	W. 4th Street	Survey Date:	April 6, 2021
Between:	Auto Center Road & L Street	Segment No:	2
Direction of Travel:	East/West		

Traffic Data	
Average Daily Traffic:	3,265
Length of Segment (feet):	2,430
Length of Segment (miles):	0.46
Lane Configuration:	Two Lane Each Direction with Median
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	43 mph
10 mph Pace:	32-41 mph
Posted Speed Limit:	35 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.0, less than statewide collision rate
Statewide Collision Rate:	0.91
Conditions Not Readily Apparent	
Conditions:	No bike lanes, sidewalk on both sides of the road.
Roadway Geometrics:	Four-lane divided (raised median)
Comments:	on-street parking, high driveway density, trucks present, residential density, and ped/bike safety
Adjacent Land Use:	Downtown Specific Plan
Recommendation	
Recommended Speed:	35 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
<p style="text-align: center;"><i>Charmine Solla</i></p> <p>Charmine Solla, PE, TE, PTOE PE 83267, TE 2773</p>	<p style="text-align: center;">July 12, 2023</p> <p style="text-align: center;">Date</p>
<p>* Contract services provided by Interwest Consulting Group</p>	



City of Antioch

Engineering & Traffic Survey Summary

Location: W. 9th Street Survey Date: April 8, 2021
 Between: O Street & G Street Segment No: 5
 Direction of Travel: East/West

Traffic Data	
Average Daily Traffic:	885
Length of Segment (feet):	2,800
Length of Segment (miles):	0.53
Lane Configuration:	Single Lane Each Direction
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	34 mph
10 mph Pace:	23-32 mph
Posted Speed Limit:	25 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	1.60
Conditions Not Readily Apparent	
Conditions:	No bike lanes, sidewalk on both sides of road.
Roadway Geometrics:	Two-lane undivided
Comments:	on-street parking, high driveway density, residential density, and ped/bike safety
Adjacent Land Use:	Downtown Specific Plan
Recommendation	
Recommended Speed:	30 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
<p><i>Charmine Solla</i> _____ July 12, 2023 Charmine Solla, PE, TE, PTOE PE 83267, TE 2773 Date</p>	
	
<p>* Contract services provided by Interwest Consulting Group</p>	



City of Antioch

Engineering & Traffic Survey Summary

Location: W. 9th Street Survey Date: April 7, 2021
 Between: G Street & A Street Segment No: 6
 Direction of Travel: East/West

Traffic Data	
Average Daily Traffic:	630
Length of Segment (feet):	2,220
Length of Segment (miles):	0.42
Lane Configuration:	Single Lane Each Direction
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	33 mph
10 mph Pace:	23-32 mph
Posted Speed Limit:	25 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	1.60
Conditions Not Readily Apparent	
Conditions:	No bike lanes, sidewalk on both sides of road.
Roadway Geometrics:	Two-lane undivided
Comments:	on-street parking, high driveway density, not obvious uneven pavement at intersections, residential density, and ped/bike safety
Adjacent Land Use:	Downtown Specific Plan
Recommendation	
Recommended Speed:	30 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
<p><i>Charmine Solla</i> July 12, 2023</p>	
<p>Charmine Solla, PE, TE, PTOE PE 83267, TE 2773 Date</p>	
<p>* Contract services provided by Interwest Consulting Group</p>	





City of Antioch

Engineering & Traffic Survey Summary

Location: W. 10th Street Survey Date: April 8, 2021
 Between: L Street & A Street Segment No: 8
 Direction of Travel: East/West

Traffic Data	
Average Daily Traffic:	8,518
Length of Segment (feet):	3,910
Length of Segment (miles):	0.74
Lane Configuration:	Single Lane Each Direction
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	35 mph
10 mph Pace:	26-35 mph
Posted Speed Limit:	25 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	1.60
Conditions Not Readily Apparent	
Conditions:	No bike lanes, sidewalk on both sides of road. Near Antioch City Park.
Roadway Geometrics:	Two-lane undivided
Comments:	on-street parking, high driveway density, trucks present, residential density, and ped/bike safety
Adjacent Land Use:	Downtown Specific Plan
Recommendation	
Recommended Speed:	25 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
<p><i>Charmine Solla</i></p> <p>Charmine Solla, PE, TE, PTOE PE 83267, TE 2773</p>	<p>July 12, 2023</p> <p>Date _____</p>



* Contract services provided by Interwest Consulting Group



City of Antioch

Engineering & Traffic Survey Summary

Location: E. 18th Street Survey Date: April 7, 2021
 Between: A Street & Cavallo Road Segment No: 9
 Direction of Travel: East/West

Traffic Data	
Average Daily Traffic:	12,539
Length of Segment (feet):	2,640
Length of Segment (miles):	0.50
Lane Configuration:	Two Lanes Each Direction
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	42 mph
10 mph Pace:	33-42 mph
Posted Speed Limit:	30 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	0.93
Conditions Not Readily Apparent	
Conditions:	No bike lanes, sidewalk on both sides of the road. Near Rocketship Delta Prep Elementary School at Cavallo Road.
Roadway Geometrics:	Four-lane undivided
Comments:	high driveway density and ped/bike safety
Adjacent Land Use:	Mixed Residential / Commercial
Recommendation	
Recommended Speed:	30 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6

CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:



Charmine Solla

July 12, 2023

Charmine Solla, PE, TE, PTOE PE 83267, TE 2773

Date

* Contract services provided by Interwest Consulting Group

Engineering & Traffic Survey Summary

Location:	E. 18th Street	Survey Date:	April 7, 2021
Between:	Cavallo Road & Hillcrest Avenue	Segment No:	10
Direction of Travel:	East/West		

Traffic Data	
Average Daily Traffic:	10,148
Length of Segment (feet):	2,695
Length of Segment (miles):	0.51
Lane Configuration:	Two Lanes Each Direction
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	45 mph
10 mph Pace:	34-43 mph
Posted Speed Limit:	35 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	1
Collision Rate (Collisions/MVM):	0.09, less than statewide collision rate
Statewide Collision Rate:	0.93
Conditions Not Readily Apparent	
Conditions:	No bike lanes, sidewalk on both sides of the road. Near Rocketship Delta Prep Elementary School at Cavallo Road.
Roadway Geometrics:	Four-lane undivided
Comments:	high driveway density, trucks present, residential density, and ped/bike safety
Adjacent Land Use:	Mixed Residential / Commercial
Recommendation	
Recommended Speed:	35 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
	
<p><i>Charmine Solla</i></p> <p>Charmine Solla, PE, TE, PTOE PE 83267, TE 2773</p>	<p>July 12, 2023</p> <p>Date</p>
<p>* Contract services provided by Interwest Consulting Group</p>	



City of Antioch

Engineering & Traffic Survey Summary

Location: A Street Survey Date: April 7, 2021
 Between: E Street & 10th Street Segment No: 12
 Direction of Travel: North/South

Traffic Data	
Average Daily Traffic:	3,995
Length of Segment (feet):	3,010
Length of Segment (miles):	0.57
Lane Configuration:	Single Lane Each Direction
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	36 mph
10 mph Pace:	18-44 mph
Posted Speed Limit:	25 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	1.60
Conditions Not Readily Apparent	
Conditions:	portions with single lane each way with median between 3rd Street and 6th Street. No bike lanes, sidewalk on both sides of the road.
Roadway Geometrics:	Two lane undivided Two lane (divided with median) north of E 6th Street
Comments:	on-street parking, high driveway density, trucks present, residential density, and ped/bike safety
Adjacent Land Use:	Downtown Specific Plan
Recommendation	
Recommended Speed:	25 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
<p><i>Charmine Solla</i></p> <p>Charmine Solla, PE, TE, PTOE PE 83267, TE 2773</p>	<p>July 12, 2023</p> <p>Date</p>
	
<p>* Contract services provided by Interwest Consulting Group</p>	



City of Antioch

Engineering & Traffic Survey Summary

Location:	A Street	Survey Date:	April 9, 2021
Between:	10th Street & 18th Street	Segment No:	13
Direction of Travel:	North/South		

Traffic Data	
Average Daily Traffic:	12,392
Length of Segment (feet):	2,270
Length of Segment (miles):	0.43
Lane Configuration:	Two Lanes Each Direction
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	39 mph
10 mph Pace:	30-39 mph
Posted Speed Limit:	30 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	0.93
Conditions Not Readily Apparent	
Conditions:	No bike lanes, sidewalk on both sides of the road. Near Antioch City Park and Antioch Middle School.
Roadway Geometrics:	Four-lane undivided
Comments:	on-street parking, high driveway density, and ped/bike safety
Adjacent Land Use:	Mixed Residential / Commercial
Recommendation	
Recommended Speed:	30 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
	
	July 12, 2023
Charmine Solla, PE, TE, PTOE PE 83267, TE 2773	Date _____
* Contract services provided by Interwest Consulting Group	



City of Antioch

Engineering & Traffic Survey Summary

Location: A Street Survey Date: April 9, 2021
 Between: 18th Street & SR-4 Segment No: 14
 Direction of Travel: North/South

Traffic Data	
Average Daily Traffic:	19,111
Length of Segment (feet):	2,480
Length of Segment (miles):	0.47
Lane Configuration:	Two Lanes Each Direction
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	38 mph
10 mph Pace:	25-45 mph
Posted Speed Limit:	30 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	1
Collision Rate (Collisions/MVM):	0.10, less than statewide collision rate
Statewide Collision Rate:	0.93
Conditions Not Readily Apparent	
Conditions:	Only bike lanes at intersection near SR-4, sidewalk on both sides of the road.
Roadway Geometrics:	Four lane undivided from 18th Street to Belshaw St Four-lane divided (median) from Belshaw St to SR-4
Comments:	on-street parking, high driveway density, and ped/bike safety
Adjacent Land Use:	Mixed Residential / Commercial
Recommendation	
Recommended Speed:	30 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
<p><i>Charmine Solla</i> July 12, 2023</p>	
Charmine Solla, PE, TE, PTOE PE 83267, TE 2773	Date
	
* Contract services provided by Interwest Consulting Group	



City of Antioch

Engineering & Traffic Survey Summary

Location:	Auto Center Drive	Survey Date:	April 6, 2021
Between:	10th Street and SPRR	Segment No:	16
Direction of Travel:	North/South		

Traffic Data	
Average Daily Traffic:	9,316
Length of Segment (feet):	2,220
Length of Segment (miles):	0.42
Lane Configuration:	Two Lanes Each Direction
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	43 mph
10 mph Pace:	30-39 mph
Posted Speed Limit:	35 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	1
Collision Rate (Collisions/MVM):	0.23, less than statewide collision rate
Statewide Collision Rate:	0.93
Conditions Not Readily Apparent	
Conditions:	No bike lanes, sidewalk on both sides of the road.
Roadway Geometries:	Four-lane undivided
Comments:	ped/bike safety
Adjacent Land Use:	Commercial
Recommendation	
Recommended Speed:	35 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6

CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:



Charmine Solla

July 12, 2023

Charmine Solla, PE, TE, PTOE PE 83267, TE 2773

Date _____

* Contract services provided by Interwest Consulting Group



City of Antioch

Engineering & Traffic Survey Summary

Location: Cavallo Road Survey Date: April 7, 2021
 Between: E. Treagallas Road & 18th Street Segment No: 21
 Direction of Travel: North/South

Traffic Data	
Average Daily Traffic:	3,818
Length of Segment (feet):	2,695
Length of Segment (miles):	0.51
Lane Configuration:	Single Lane Each Direction
Street Classification:	Collector
Speed Survey Data	
85th Percentile:	37 mph
10 mph Pace:	25-34 mph
Posted Speed Limit:	25 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	1
Collision Rate (Collisions/MVM):	0.47, less than statewide collision rate
Statewide Collision Rate:	1.60
Conditions Not Readily Apparent	
Conditions:	No bike lanes, sidewalk on both sides of the road. Near Rocketship Bidwell High School.
Roadway Geometrics:	Two-lane undivided
Comments:	on-street parking, high driveway density, residential density, and ped/bike safety
Adjacent Land Use:	Residential
Recommendation	
Recommended Speed:	25 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
<p><i>Charmine Solla</i></p> <p>Charmine Solla, PE, TE, PTOE PE 83267, TE 2773</p>	<p>July 12, 2023</p> <p>Date</p>
	
<p>* Contract services provided by Interwest Consulting Group</p>	



City of Antioch

Engineering & Traffic Survey Summary

Location:	Contra Loma Boulevard	Survey Date:	April 6, 2021
Between:	SR-4 & Longview Drive	Segment No:	23
Direction of Travel:	North/South		

Traffic Data	
Average Daily Traffic:	14,528
Length of Segment (feet):	3,645
Length of Segment (miles):	0.69
Lane Configuration:	Two Lanes Each Direction with Median
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	46 mph
10 mph Pace:	37-46 mph
Posted Speed Limit:	35 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	3
Collision Rate (Collisions/MVM):	0.27, less than statewide collision rate
Statewide Collision Rate:	0.91
Conditions Not Readily Apparent	
Conditions:	Partial bike lanes and sidewalk on both sides of the road.
Roadway Geometrics:	Four-lane divided (median)
Comments:	ped/bike safety
Adjacent Land Use:	Residential
Recommendation	
Recommended Speed:	35 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6

CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:



Charmine Solla _____ July 12, 2023 _____
 Charmine Solla, PE, TE, PTOE PE 83267, TE 2773 Date

* Contract services provided by Interwest Consulting Group



City of Antioch

Engineering & Traffic Survey Summary

Location:	Contra Loma Boulevard	Survey Date:	April 6, 2021
Between:	Longview Drive & James Donlon Boulevard	Segment No:	24
Direction of Travel:	North/South		

Traffic Data	
Average Daily Traffic:	8,349
Length of Segment (feet):	2,750
Length of Segment (miles):	0.52
Lane Configuration:	Two Lanes Each Direction with Median
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	46 mph
10 mph Pace:	38-47 mph
Posted Speed Limit:	35 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	1
Collision Rate (Collisions/MVM):	0.21, less than statewide collision rate
Statewide Collision Rate:	0.91
Conditions Not Readily Apparent	
Conditions:	Bike lanes and sidewalk on both sides of the road.
Roadway Geometrics:	Four-lane divided (median)
Comments:	residential density and ped/bike safety
Adjacent Land Use:	Residential
Recommendation	
Recommended Speed:	35 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
<p><i>Charmine Solla</i> _____ July 12, 2023 _____ Charmine Solla, PE, TE, PTOE PE 83267, TE 2773 Date</p>	
<p>* Contract services provided by Interwest Consulting Group</p>	



City of Antioch

Engineering & Traffic Survey Summary

Location: Delta Fair Boulevard Survey Date: April 6, 2021
 Between: Belle Drive & Kendree Street Segment No: 31
 Direction of Travel: East/West

Traffic Data	
Average Daily Traffic:	10,482
Length of Segment (feet):	1,745
Length of Segment (miles):	0.33
Lane Configuration:	Two Lanes Each Direction
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	41 mph
10 mph Pace:	30-39 mph
Posted Speed Limit:	30 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	1
Collision Rate (Collisions/MVM):	0.26, less than statewide collision rate
Statewide Collision Rate:	0.93
Conditions Not Readily Apparent	
Conditions:	No bike lanes and partial sidewalk. Near John Turner Elementary School.
Roadway Geometries:	Four-lane undivided
Comments:	on-street parking, high driveway density, trucks present, residential density, and ped/bike safety
Adjacent Land Use:	Residential
Recommendation	
Recommended Speed:	30 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6

CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:



Charmine Solla July 12, 2023
 Charmine Solla, PE, TE, PTOE PE 83267, TE 2773 Date

* Contract services provided by Interwest Consulting Group



City of Antioch

Engineering & Traffic Survey Summary

Location: Fitzuren Road Survey Date: April 8, 2021
 Between: G Street & Contra Loma Boulevard Segment No: 34
 Direction of Travel: East/West

Traffic Data	
Average Daily Traffic:	6,844
Length of Segment (feet):	1,850
Length of Segment (miles):	0.35
Lane Configuration:	Single Lane Each Direction
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	41 mph
10 mph Pace:	30-39 mph
Posted Speed Limit:	30 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	1.60
Conditions Not Readily Apparent	
Conditions:	Partial EB bike lane at G Street, partial sidewalk on both sides of road.
Roadway Geometrics:	Two-lane undivided
Comments:	ped/bike safety
Adjacent Land Use:	Mixed Residential / Commercial
Recommendation	
Recommended Speed:	35 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
	
<p><i>Charmine Solla</i> _____ July 12, 2023 _____ Charmine Solla, PE, TE, PTOE PE 83267, TE 2773 Date _____</p>	
<p>* Contract services provided by Interwest Consulting Group</p>	



City of Antioch

Engineering & Traffic Survey Summary

Location: G Street Survey Date: April 7, 2021
 Between: 2nd Street & W. Tregallas Road Segment No: 35
 Direction of Travel: North/South

Traffic Data	
Average Daily Traffic:	2,534
Length of Segment (feet):	7,235
Length of Segment (miles):	1.37
Lane Configuration:	Single Lane Each Direction
Street Classification:	Collector
Speed Survey Data	
85th Percentile:	33 mph
10 mph Pace:	24-33 mph
Posted Speed Limit:	25 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	1
Collision Rate (Collisions/MVM):	0.26, less than statewide collision rate
Statewide Collision Rate:	1.60
Conditions Not Readily Apparent	
Conditions:	No bike lanes, sidewalk on both sides of the road. Near Antioch High School, John Fremont Elementary School and Antioch Middle School near W 18th Street and near Marsh Elementary School at SR-4.
Roadway Geometrics:	Two-lane undivided
Comments:	on-street parking, trucks present, residential density, and ped/bike safety
Adjacent Land Use:	Mixed Downtown Specific Plan / Residential / Public Institution
Recommendation	
Recommended Speed:	25 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
	
<p><i>Charmine Solla</i> _____ July 12, 2023 _____ Charmine Solla, PE, TE, PTOE PE 83267, TE 2773 Date _____</p>	
<p>* Contract services provided by Interwest Consulting Group</p>	



City of Antioch

Engineering & Traffic Survey Summary

Location: G Street Survey Date: April 8, 2021
 Between: Puntam Street & James Donlon Boulevard Segment No: 36
 Direction of Travel: North/South

Traffic Data	
Average Daily Traffic:	1,755
Length of Segment (feet):	5,705
Length of Segment (miles):	1.08
Lane Configuration:	Single Lane Each Direction
Street Classification:	Collector
Speed Survey Data	
85th Percentile:	33 mph
10 mph Pace:	25-34 mph
Posted Speed Limit:	25 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	1.60
Conditions Not Readily Apparent	
Conditions:	Partial bike lanes and sidewalk on both sides of the road. Near Park Middle School at Putnam Street and John Sutter Elementary School north of James Donlon Boulevard.
Roadway Geometrics:	Two-lane undivided
Comments:	on-street parking, high driveway density, trucks present, not obvious trail crossing, residential density, and ped/bike safety
Adjacent Land Use:	Mixed Residential / Open Space
Recommendation	
Recommended Speed:	25 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
	
 Charmine Solla, PE, TE, PTOE PE 83267, TE 2773	July 12, 2023 Date _____
<p>* Contract services provided by Interwest Consulting Group</p>	



City of Antioch

Engineering & Traffic Survey Summary

Location: Gentrytown Drive Survey Date: April 7, 2021
 Between: Buchanan Road & Putnam Street Segment No: 38
 Direction of Travel: North/South

Traffic Data	
Average Daily Traffic:	7,760
Length of Segment (feet):	3,115
Length of Segment (miles):	0.59
Lane Configuration:	Single Lane Each Direction
Street Classification:	Collector
Speed Survey Data	
85th Percentile:	37 mph
10 mph Pace:	27-36 mph
Posted Speed Limit:	25 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	1.60
Conditions Not Readily Apparent	
Conditions:	No bike lanes, sidewalk on both sides of road. Near Mission Elementary School and Village East Park with trail crossing to Gentrytown Park.
Roadway Geometrics:	Two-lane undivided
Comments:	on-street parking, high driveway density, residential density, and ped/bike safety
Adjacent Land Use:	Residential
Recommendation	
Recommended Speed:	25 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
<p><i>Charmine Solla</i> July 12, 2023</p>	
<p>Charmine Solla, PE, TE, PTOE PE 83267, TE 2773 Date</p>	
<p>* Contract services provided by Interwest Consulting Group</p>	





City of Antioch

Engineering & Traffic Survey Summary

Location: Gentrytown Drive Survey Date: April 6, 2021
 Between: Putnam Street & James Donlon Boulevard Segment No: 39
 Direction of Travel: North/South

Traffic Data	
Average Daily Traffic:	4,811
Length of Segment (feet):	3,115
Length of Segment (miles):	0.59
Lane Configuration:	Single Lane Each Direction
Street Classification:	Collector
Speed Survey Data	
85th Percentile:	36 mph
10 mph Pace:	28-37 mph
Posted Speed Limit:	25 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	1.60
Conditions Not Readily Apparent	
Conditions:	No bike lanes, sidewalk on both sides of road. Near Canal Park.
Roadway Geometrics:	Two-lane undivided
Comments:	on-street parking, high driveway density, residential density, and ped/bike safety
Adjacent Land Use:	Mixed Residential / Open Space
Recommendation	
Recommended Speed:	25 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
	
<p><i>Charmine Solla</i> July 12, 2023 Charmine Solla, PE, TE, PTOE PE 83267, TE 2773 Date</p>	
<p>* Contract services provided by Interwest Consulting Group</p>	



City of Antioch

Engineering & Traffic Survey Summary

Location: James Donlon Boulevard Survey Date: April 9, 2021
 Between: Contra Loma Boulevard & Lone Tree Way Segment No: 44
 Direction of Travel: East/West

Traffic Data	
Average Daily Traffic:	13,834
Length of Segment (feet):	8,240
Length of Segment (miles):	1.56
Lane Configuration:	Two Lane Each Direction with Median
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	47 mph
10 mph Pace:	37-46 mph
Posted Speed Limit:	40 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	0.91
Conditions Not Readily Apparent	
Conditions:	Bike lanes and sidewalk on both sides of road. Near Worth Shaw Community Park.
Roadway Geometrics:	Four-lane divided (median)
Comments:	residential density and ped/bike safety
Adjacent Land Use:	Mixed Residential / Open Space
Recommendation	
Recommended Speed:	40 mph
Speed Limit Change:	No
Recommendation based on:	85th percentile speed, Option 1 (rounded down to 45 mph, then reduced another 5mph due to residential density and ped/bike safety)
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
<p><i>Charmine Solla</i> July 12, 2023</p>	
<p>Charmine Solla, PE, TE, PTOE PE 83267, TE 2773 Date</p>	
<p>* Contract services provided by Interwest Consulting Group</p>	





City of Antioch

Engineering & Traffic Survey Summary

Location: L Street Survey Date: April 6, 2021
 Between: 2nd Street & 10th Street Segment No: 45
 Direction of Travel: North/South

Traffic Data	
Average Daily Traffic:	4,039
Length of Segment (feet):	2,060
Length of Segment (miles):	0.39
Lane Configuration:	Two Lane Each Direction with Median
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	38 mph
10 mph Pace:	30-39mph
Posted Speed Limit:	30 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	0.91
Conditions Not Readily Apparent	
Conditions:	No bike lanes, sidewalk on both sides of road. At 2nd Street and 10th Street L Street is single lane each direction with Median.
Roadway Geometrics:	Four-lane divided (median)
Comments:	on-street parking, trucks present, residential density, and ped/bike safety
Adjacent Land Use:	Downtown Specific Plan
Recommendation	
Recommended Speed:	30 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
<p><i>Charmine Solla</i> July 12, 2023</p>	
Charmine Solla, PE, TE, PTOE	PE 83267, TE 2773 Date
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City of Antioch

Engineering & Traffic Survey Summary

Location: L Street Survey Date: April 6, 2021
 Between: 10th Street & 18th Street Segment No: 46
 Direction of Travel: North/South

Traffic Data	
Average Daily Traffic:	10,496
Length of Segment (feet):	2,060
Length of Segment (miles):	0.39
Lane Configuration:	Single Lane Each Direction
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	43 mph
10 mph Pace:	33-42 mph
Posted Speed Limit:	35 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	1
Collision Rate (Collisions/MVM):	0.22, less than statewide collision rate
Statewide Collision Rate:	1.60
Conditions Not Readily Apparent	
Conditions:	No bike lanes, sidewalk on both sides of road. Near Antioch High School.
Roadway Geometrics:	Two-lane undivided
on-street parking, not obvious backside of school with no signs, and ped/bike safety	
Adjacent Land Use:	Mixed Residential / Public Institution / Open Space
Recommendation	
Recommended Speed:	35 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
<p><i>Charmine Solla</i> _____ July 12, 2023 Charmine Solla, PE, TE, PTOE PE 83267, TE 2773 Date _____</p>	
	
* Contract services provided by Interwest Consulting Group	



City of Antioch

Engineering & Traffic Survey Summary

Location:	L Street	Survey Date:	April 9, 2021
Between:	18th Street & SR-4	Segment No:	47
Direction of Travel:	North/South		

Traffic Data	
Average Daily Traffic:	15,264
Length of Segment (feet):	2,325
Length of Segment (miles):	0.44
Lane Configuration:	Two Lane Each Direction with Median
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	43 mph
10 mph Pace:	34-43 mph
Posted Speed Limit:	35 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	0.91
Conditions Not Readily Apparent	
Conditions:	Partial bike lanes near SR-4, sidewalk on both sides of road. Near Antioch High School at E. 18th Street.
Roadway Geometrics:	Four-lane divided (median)
Comments:	on-street parking, trucks present, residential density, and ped/bike safety
Adjacent Land Use:	Mixed Residential / Commercial / Open Space
Recommendation	
Recommended Speed:	35 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
<p><i>Charmine Solla</i> _____ July 12, 2023</p>	
Charmine Solla, PE, TE, PTOE	PE 83267, TE 2773
Date _____	
	
* Contract services provided by Interwest Consulting Group	



City of Antioch

Engineering & Traffic Survey Summary

Location: Laurel Road Survey Date: April 8, 2021
 Between: Hillcrest Avenue & Laurel Road Easterly Terminus Segment No: 48
 Direction of Travel: North/South

Traffic Data	
Average Daily Traffic:	4,012
Length of Segment (feet):	2,905
Length of Segment (miles):	0.55
Lane Configuration:	Two Lane Each Direction with Median
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	45 mph
10 mph Pace:	34-43 mph
Posted Speed Limit:	45 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	0.91
Conditions Not Readily Apparent	
Conditions:	Bike lanes and sidewalk on both sides of road.
Roadway Geometrics:	Four-lane divided (median)
Comments:	trucks present, residential density, and ped/bike safety
Adjacent Land Use:	Mixed Residential / Open Space
Recommendation	
Recommended Speed:	40 mph
Speed Limit Change:	Yes, 5 mph decrease
Recommendation based on:	Reduction per 85th percentile
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
<p><i>Charmine Solla</i> _____ July 12, 2023 Charmine Solla, PE, TE, PTOE PE 83267, TE 2773 Date _____</p>	
	
<p>* Contract services provided by Interwest Consulting Group</p>	



City of Antioch

Engineering & Traffic Survey Summary

Location: Lone Tree Way Survey Date: April 7, 2021
 Between: Putnam Street & James Donlon Boulevard Segment No: 51
 Direction of Travel: North/South

Traffic Data	
Average Daily Traffic:	27,014
Length of Segment (feet):	4,805
Length of Segment (miles):	0.91
Lane Configuration:	Two Lane Each Direction with Median
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	45 mph
10 mph Pace:	36-45 mph
Posted Speed Limit:	35 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	3
Collision Rate (Accidents/MVM):	0.11, less than statewide collision rate
Statewide Collision Rate:	0.91
Conditions Not Readily Apparent	
Conditions:	Bike lanes (Class II and III) and sidewalk on both sides of road. Near Park Middle School and Sutter Delta Medical Center.
Roadway Geometrics:	Four-lane divided (median)
Comments:	on-street parking, high driveway density, trucks present, and residential density
Adjacent Land Use:	Mixed Residential / Commercial
Recommendation	
Recommended Speed:	35 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
<p><i>Charmine Solla</i></p> <p>Charmine Solla, PE, TE, PTOE PE 83267, TE 2773</p>	<p>July 12, 2023</p> <p>Date _____</p>
	
<p>* Contract services provided by Interwest Consulting Group</p>	



City of Antioch

Engineering & Traffic Survey Summary

Location: Minaker /13th/ Hillcrest Survey Date: April 8, 2021
 Between: Wilbur Avenue & 18th Street Segment No: 54
 Direction of Travel: North/South

Traffic Data	
Average Daily Traffic:	2,084
Length of Segment (feet):	3,590
Length of Segment (miles):	0.68
Lane Configuration:	Single Lane Each Direction with Median
Street Classification:	Collector
Speed Survey Data	
85th Percentile:	34 mph
10 mph Pace:	24-33 mph
Posted Speed Limit:	25 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	1.60
Conditions Not Readily Apparent	
Conditions:	No bike lanes, sidewalk on both sides of road. Near Lake Alhambra.
Roadway Geometrics:	Two-lane divided (median)
Comments:	on-street parking, high driveway density, residential density, and ped/bike safety
Adjacent Land Use:	Mixed Residential / Open Space
Recommendation	
Recommended Speed:	25 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6

CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:



Charmine Solla

July 12, 2023

Charmine Solla, PE, TE, PTOE PE 83267, TE 2773

Date

* Contract services provided by Interwest Consulting Group



City of Antioch

Engineering & Traffic Survey Summary

Location:	Putnam Street	Survey Date:	April 6, 2021
Between:	Gentrytown Drive & Contra Loma Boulevard	Segment No:	56
Direction of Travel:	East/West		

Traffic Data	
Average Daily Traffic:	2,842
Length of Segment (feet):	5,755
Length of Segment (miles):	1.09
Lane Configuration:	Single Lane Each Direction
Street Classification:	Collector
Speed Survey Data	
85th Percentile:	38 mph
10 mph Pace:	27-36 mph
Posted Speed Limit:	25 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	1
Collision Rate (Collisions/MVM):	0.29, less than statewide collision rate
Statewide Collision Rate:	1.60
Conditions Not Readily Apparent	
Conditions:	No bike lanes, sidewalk on both sides of road. Two median islands around overhead transmission line towers.
Roadway Geometrics:	Two-lane undivided
Comments:	on-street parking, high driveway density, trucks present, not obvious bike path without warning signs, residential density, and ped/bike safety
Adjacent Land Use:	Mixed Residential / Commercial
Recommendation	
Recommended Speed:	25 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
	
 Charmine Solla, PE, TE, PTOE PE 83267, TE 2773	July 12, 2023 Date
<p>* Contract services provided by Interwest Consulting Group</p>	



City of Antioch

Engineering & Traffic Survey Summary

Location: Putnam Street Survey Date: April 9, 2021
 Between: Contra Loma Boulevard & Lone Tree Way Segment No: 57
 Direction of Travel: East/West

Traffic Data	
Average Daily Traffic:	2,635
Length of Segment (feet):	4,330
Length of Segment (miles):	0.82
Lane Configuration:	Single Lane Each Direction
Street Classification:	Collector
Speed Survey Data	
85th Percentile:	33 mph
10 mph Pace:	24-33 mph
Posted Speed Limit:	25 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	1.60
Conditions Not Readily Apparent	
Conditions:	No bike lanes, sidewalk on both sides of road. Near Park Middle School.
Roadway Geometrics:	Two-lane undivided
Comments:	on-street parking, high driveway density, residential density, and ped/bike safety
Adjacent Land Use:	Mixed Residential / Commercial
Recommendation	
Recommended Speed:	25 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6

CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:



Charmine Solla July 12, 2023
 Charmine Solla, PE, TE, PTOE PE 83267, TE 2773 Date

* Contract services provided by Interwest Consulting Group



City of Antioch

Engineering & Traffic Survey Summary

Location: E. Tregallas Road Survey Date: April 9, 2021
 Between: Lone Tree Way & Garrow Drive Segment No: 60
 Direction of Travel: East/West

Traffic Data	
Average Daily Traffic:	3,889
Length of Segment (feet):	2,960
Length of Segment (miles):	0.56
Lane Configuration:	Single Lane Each Direction
Street Classification:	Local
Speed Survey Data	
85th Percentile:	41 mph
10 mph Pace:	30-39 mph
Posted Speed Limit:	30 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	1
Collision Rate (Collisions/MVM):	0.42, less than statewide collision rate
Statewide Collision Rate:	1.60
Conditions Not Readily Apparent	
Conditions:	No bike lanes, sidewalk on south side only. Near Belshaw Elementary School.
Roadway Geometrics:	Two-lane undivided
Comments:	high driveway density, residential density, and ped/bike safety
Adjacent Land Use:	Mixed Residential / Commercial
Recommendation	
Recommended Speed:	30 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
	
	July 12, 2023
Charmine Solla, PE, TE, PTOE PE 83267, TE 2773	Date
* Contract services provided by Interwest Consulting Group	



City of Antioch

Engineering & Traffic Survey Summary

Location: E. Tregallas Road Survey Date: April 9, 2021
 Between: Garrow Drive & Hillcrest Avenue Segment No: 61
 Direction of Travel: East/West

Traffic Data	
Average Daily Traffic:	3,979
Length of Segment (feet):	4,015
Length of Segment (miles):	0.76
Lane Configuration:	Single Lane Each Direction
Street Classification:	Local
Speed Survey Data	
85th Percentile:	44 mph
10 mph Pace:	34-43 mph
Posted Speed Limit:	35 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	1.60
Conditions Not Readily Apparent	
Conditions:	Bike lanes and sidewalk on both sides of road, Class III bike lanes and partial sidewalk at Hillcrest Avenue. Near Eastside Church of Christ, Antioch Christian Center and St John's Lutheran Church.
Roadway Geometrics:	Two-lane undivided
Comments:	residential density and ped/bike safety
Adjacent Land Use:	Mixed Residential / Public Institution
Recommendation	
Recommended Speed:	35 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6

CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:



Charmine Solla July 12, 2023
 Charmine Solla, PE, TE, PTOE PE 83267, TE 2773 Date

* Contract services provided by Interwest Consulting Group



City of Antioch

Engineering & Traffic Survey Summary

Location: W. Tregallas Road Survey Date: April 8, 2021
 Between: G Street & Lone Tree Way Segment No: 62
 Direction of Travel: East/West

Traffic Data	
Average Daily Traffic:	4,619
Length of Segment (feet):	2,960
Length of Segment (miles):	0.56
Lane Configuration:	Single Lane Each Direction
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	37 mph
10 mph Pace:	26-35 mph
Posted Speed Limit:	25 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	1.60
Conditions Not Readily Apparent	
Conditions:	Partial bike lanes at G Street, no bike lanes for remaining segment, sidewalk on both sides of road. Near Starlight Academy and Visions Christian Center.
Roadway Geometrics:	Two-lane undivided
Comments:	on-street parking, high driveway density, residential density, and ped/bike safety
Adjacent Land Use:	Mixed Residential / Commercial / Public Institution
Recommendation	
Recommended Speed:	25 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6

CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:



Charmine Solla _____ July 12, 2023 _____
 Charmine Solla, PE, TE, PTOE PE 83267, TE 2773 Date

* Contract services provided by Interwest Consulting Group



City of Antioch

Engineering & Traffic Survey Summary

Location:	Viera Avenue	Survey Date:	April 8, 2021
Between:	Wilbur Avenue & 18th Street	Segment No:	63
Direction of Travel:	North/South		

Traffic Data	
Average Daily Traffic:	1,724
Length of Segment (feet):	2,640
Length of Segment (miles):	0.50
Lane Configuration:	Single Lane Each Direction
Street Classification:	Collector
Speed Survey Data	
85th Percentile:	40 mph
10 mph Pace:	27-36 mph
Posted Speed Limit:	25 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	1.60
Conditions Not Readily Apparent	
Conditions:	Bike lanes on both sides of road, no sidewalk.
Roadway Geometrics:	Two-lane undivided
Comments:	on-street parking, high driveway density, and residential density
Adjacent Land Use:	Mixed Residential / Open Space
Recommendation	
Recommended Speed:	25 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
<p><i>Charmine Solla</i> July 12, 2023</p> <p>Charmine Solla, PE, TE, PTOE PE 83267, TE 2773 Date</p>	
<p>* Contract services provided by Interwest Consulting Group</p>	





City of Antioch

Engineering & Traffic Survey Summary

Location: Wilbur Avenue Survey Date: April 8, 2021
 Between: A Street & Cavallo Road Segment No: 64
 Direction of Travel: East/West

Traffic Data	
Average Daily Traffic:	7,422
Length of Segment (feet):	2,590
Length of Segment (miles):	0.49
Lane Configuration:	Two Lanes Each Direction
Street Classification:	Arterial
Speed Survey Data	
85th Percentile:	49 mph
10 mph Pace:	37-46 mph
Posted Speed Limit:	40 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	0.91
Conditions Not Readily Apparent	
Conditions:	Shared bike lanes (Class 3) west of Orchard Lane and partial Class II bike lanes east of Orchard Lane, and partial sidewalk on north side of road west of Orchard Lane.
Roadway Geometrics:	Four-lane undivided
Comments:	trucks present, residential density, and ped/bike safety
Adjacent Land Use:	Mixed Residential / Open Space
Recommendation	
Recommended Speed:	40 mph
Speed Limit Change:	No, retain speed limit
Recommendation based on:	California Assembly Bill 43, CVC Section 22358.6

CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:



Charmine Solla

July 12, 2023

Charmine Solla, PE, TE, PTOE PE 83267, TE 2773

Date

* Contract services provided by Interwest Consulting Group



City of Antioch

Engineering & Traffic Survey Summary

Location: Wild Horse Road Survey Date: April 9, 2021
 Between: Hillcrest Avenue & Wild Horse Road Easterly Terminus Segment No: 67
 Direction of Travel: East/West

Traffic Data	
Average Daily Traffic:	3,375
Length of Segment (feet):	4,645
Length of Segment (miles):	0.88
Lane Configuration:	Two Lanes Each Direction with Median
Street Classification:	Collector
Speed Survey Data	
85th Percentile:	47 mph
10 mph Pace:	33-42 mph
Posted Speed Limit:	45 mph
Collision History	
Date Range:	January 1, 2018 - December 31, 2020
Total Collisions:	0
Collision Rate (Collisions/MVM):	0.00, less than statewide collision rate
Statewide Collision Rate:	0.91
Conditions Not Readily Apparent	
Conditions:	Bike lanes and sidewalk on both sides of road. Portions of segment with single lane each direction with painted median. Near Nelson Ranch Park.
Roadway Geometrics:	Four-lane divided (median)
Comments:	residential density and ped/bike safety
Adjacent Land Use:	Mixed Residential / Commercial / Open Space
Recommendation	
Recommended Speed:	40 mph
Speed Limit Change:	Yes, 5 mph decrease
Recommendation based on:	85th percentile speed, Option 1 (rounded down to 45 mph, then reduced another 5mph due to residential density and ped/bike safety)
<p>CERTIFICATION: I, Charmine Solla, do hereby certify that this Engineering and Traffic Survey within the City of Antioch was performed under my supervision, conforms to Sections 627, 22358, and 40802 of the California Vehicle Code and Section 2B.13 of the California Manual on Uniform Traffic Control Devices, and is accurate and complete. I am duly registered in the State of California as a Professional Civil Engineer and Professional Traffic Engineer:</p>	
	
 Charmine Solla, PE, TE, PTOE PE 83267, TE 2773	July 12, 2023 Date
<p>* Contract services provided by Interwest Consulting Group</p>	

CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Tasha Johnson- Department of Public Safety and Community Resources Director 

APPROVED BY: Kwame Reed, Acting City Manager

SUBJECT: Rejection of Homekey Applicants

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution rejecting the proposals received in response to RFQ No. 060720.

FISCAL IMPACT

None other than costs incurred for technical assistance associated with RFQ preparation.

DISCUSSION

On June 7, 2023, the City of Antioch released RFQ No. 060720 Request for Homekey Qualifications. Although multiple organizations were contacted by staff, upon closing of the solicitation period on June 30, 2023, the City received two proposals- California Supportive Housing and Novin Development. The proposals submitted the proposals were reviewed, evaluated, and scored by a review committee and determined the proposals did not meet the minimum qualifications to proceed with a positive staff recommendation. At this time there is no further action in pursuing a Homekey application.

ATTACHMENTS

A. Resolution

RESOLUTION NO. 2023/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH REJECTING
THE PROPOSAL SUBMITTED IN RESPONSE TO REQUEST FOR
QUALIFICATIONS (RFQ) NO. 060720 – 2023 REQUEST FOR HOMEKEY
QUALIFICATIONS**

WHEREAS, on June 7, 2023, the City of Antioch released RFQ No. 060720 – 2023 Request for Homekey Qualifications;

WHEREAS, the City of Antioch sought one or more proposals from affordable housing developers to be a co-applicant for State of California Housing and Community Development’s Project Homekey funding for the Round Three Notice of Funding Availability (Round Three NOFA);

WHEREAS, the City aimed to identify the most qualified developer for the purpose of increasing the supply of interim or permanent affordable housing to serve residents of Antioch that are experiencing homelessness or at-risk of becoming homeless;

WHEREAS, multiple organizations were contacted announcing the RFQ posting and upon closing of the solicitation period on June 30, 2023, the City received proposals from California Supportive Housing and Novin Development; and

WHEREAS, the proposals were reviewed, evaluated, and scored by a review committee and determined the proposals did not meet the minimum qualifications to proceed with a positive staff recommendation.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby rejects the proposal from California Supportive Housing and Novin Development submitted in response to RFQ No. 060720 due to the challenges associated with project feasibility and competitiveness.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 25th day of July 2023 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Charmine Solla, Consulting Traffic Engineer

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: Proposed Traffic Calming Improvements for Sycamore Drive, James Donlon Boulevard, and West 10th Street

RECOMMENDED ACTION

It is recommended that the City Council adopt the resolution:

1. Approving the proposed traffic calming improvements for Sycamore Drive;
2. Approving the proposed traffic calming improvements for James Donlon Boulevard from Somersville Road to Contra Loma Boulevard;
3. Approving the proposed traffic calming improvements for West 10th Street;
4. Approving the proposed traffic calming improvements for James Donlon Boulevard from Contra Loma Boulevard to Lone Tree Way; and
5. Approving an amendment to the Fiscal Year 2023/24 Operating Budget to include \$425,000 from the Gas Tax Fund for the traffic calming improvements for Sycamore Drive.

FISCAL IMPACT

Adoption of this resolution will amend the Fiscal Year 2023/24 Operating Budget to include \$425,000 from the Gas Tax Fund for the traffic calming improvements for Sycamore Drive.

DISCUSSION

Background

In response to the public's requests for traffic calming improvements and per the direction of City Council, Staff prepared traffic calming improvement plans for three roadway

segments: Sycamore Drive (Attachment B), James Donlon Boulevard (Attachment C), and West 10th Street (Attachment D).

Analysis

Existing conditions, collision history, speed surveys, traffic volumes, and public requests were considered in the preparation of the proposed improvements. The collision types and primary cause factors were analyzed to determine traffic patterns and identify corresponding countermeasures.

City and Traffic Consultant Staff met with both the Police and Fire Departments on April 21, 2023 and May 18, 2023 respectively, where the proposed plans were supported and approved.

The proposed improvements do not include any permanent infrastructure, such as concrete median islands, to provide the opportunity for all to try the improvements first and allow flexibility for future modifications, if needed. Additionally, the proposed improvements are lower cost with shorter turnaround times, affording the City the chance to implement the improvements quickly in the near-term future.

The engineer's estimate for implementing the proposed traffic calming improvements are shown below.

- Sycamore Drive - \$425,000
- James Donlon Boulevard (Somerville Rd to Contra Loma Blvd) – \$220,000
- James Donlon Boulevard (Contra Loma Blvd to Lone Tree Way) - \$545,000
- West 10th Street - \$220,000

Staff recommends implementing the traffic calming improvements on Sycamore Drive.

Alternatives

The intersections were studied to determine whether all-way stop signs or signalization were warranted and no intersection met all the warrants.

Roundabouts were considered, but the intersections lacked the minimum radial space, which could be mitigated by private property acquisition as an optional solution. However, the acquisition process adds a lot of risk and uncertainty to a project and may ultimately end up infeasible.

ATTACHMENTS

- A: Resolution
- B: Traffic Calming Improvement Plans for Sycamore Drive
- C: Traffic Calming Improvement Plans for James Donlon Boulevard
- D: Traffic Calming Improvement Plans for West 10th Street
- E: Engineer's Cost Estimate

ATTACHMENT "A"

RESOLUTION NO. 2023/**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
APPROVING THE PROPOSED IMPROVEMENT PLANS AND
APPROVING AN AMENDMENT TO INCREASE THE FISCAL YEAR
2023/24 OPERATING BUDGET FOR THE TRAFFIC CALMING
PROJECTS

WHEREAS, on June 14, 2022 the City Council adopted the 5-Year Capital Improvement Program 2022-2027;

WHEREAS, per City Council direction and requests from the Public, the traffic calming plans were prepared for the three roadway segments: James Donlon Boulevard, Sycamore Drive, and West 10th Street;

WHEREAS, the existing conditions, collision history, speed surveys, traffic volumes, and public requests were considered in the preparation of the proposed improvements;

WHEREAS, the collision types and primary cause factors were analyzed to determine traffic patterns and identify corresponding countermeasures;

WHEREAS, on April 21, 2023, the Plans were reviewed and supported by the Police Department;

WHEREAS, on May 18, 2023, the Plans were reviewed and supported by the Fire Department;

WHEREAS, the City Council has considered the approval of the traffic calming plans; and

WHEREAS, the City Council has considered an amendment to the Fiscal Year 2023/24 Operating Budget to include \$425,000 from the Gas Tax Fund for the traffic calming improvements for Sycamore Drive..

AI

RESOLUTION NO. 2023/**

July 25, 2023

Page 2

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, hereby:

1. Approving the proposed traffic calming improvements for Sycamore Drive;
2. Approving the proposed traffic calming improvements for James Donlon Boulevard from Somersville Road to Contra Loma Boulevard;
3. Approving the proposed traffic calming improvements for West 10th Street;
4. Approving the proposed traffic calming improvements for James Donlon Boulevard from Contra Loma Boulevard to Lone Tree Way; and
5. Approving an amendment to the Fiscal Year 2023/24 Operating Budget to include \$425,000 from the Gas Tax Fund for the traffic calming improvements for Sycamore Drive.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 25th day of July 2023, by the following vote:

AYES:

NOES:

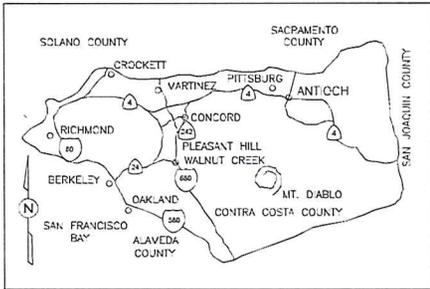
ABSTAIN:

ABSENT:

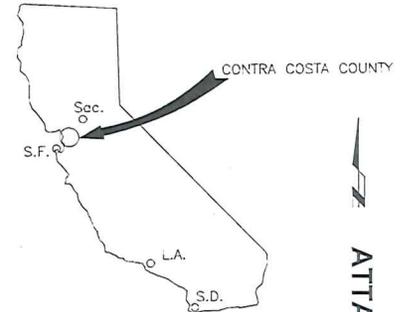
**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

A2

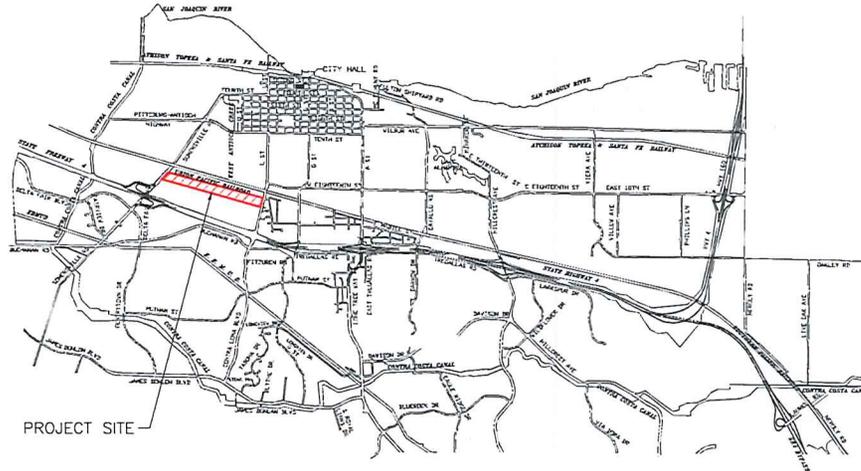
CITY OF ANTIOCH CAPITAL IMPROVEMENTS DEPARTMENT TRAFFIC CALMING IMPROVEMENTS SYCAMORE DR FROM AUTO CENTER DR TO L ST



VICINITY MAP



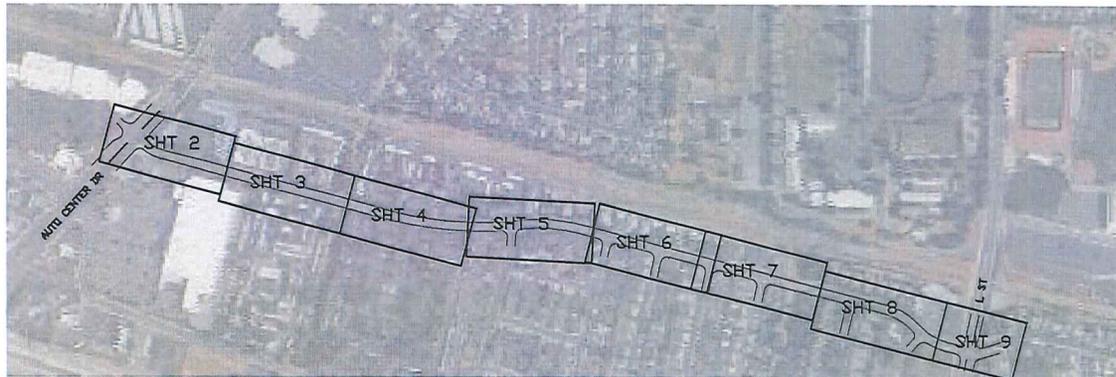
ATTACHMENT "B"



PROJECT SITE

SHEET INDEX

SHEET NUMBER	DESCRIPTION
1	TITLE SHEET
2-5	SIGNING & STRIPING - AUTO CENTER DR TO SPANOS ST
6	SIGNING & STRIPING - SPANOS ST TO BANYAN WAY
7	SIGNING & STRIPING - BANYAN WAY TO MANZANITA WAY
8	SIGNING & STRIPING - MANZANITA WAY TO PEPPERTREE WAY
9	SIGNING & STRIPING - PEPPERTREE WAY TO L ST

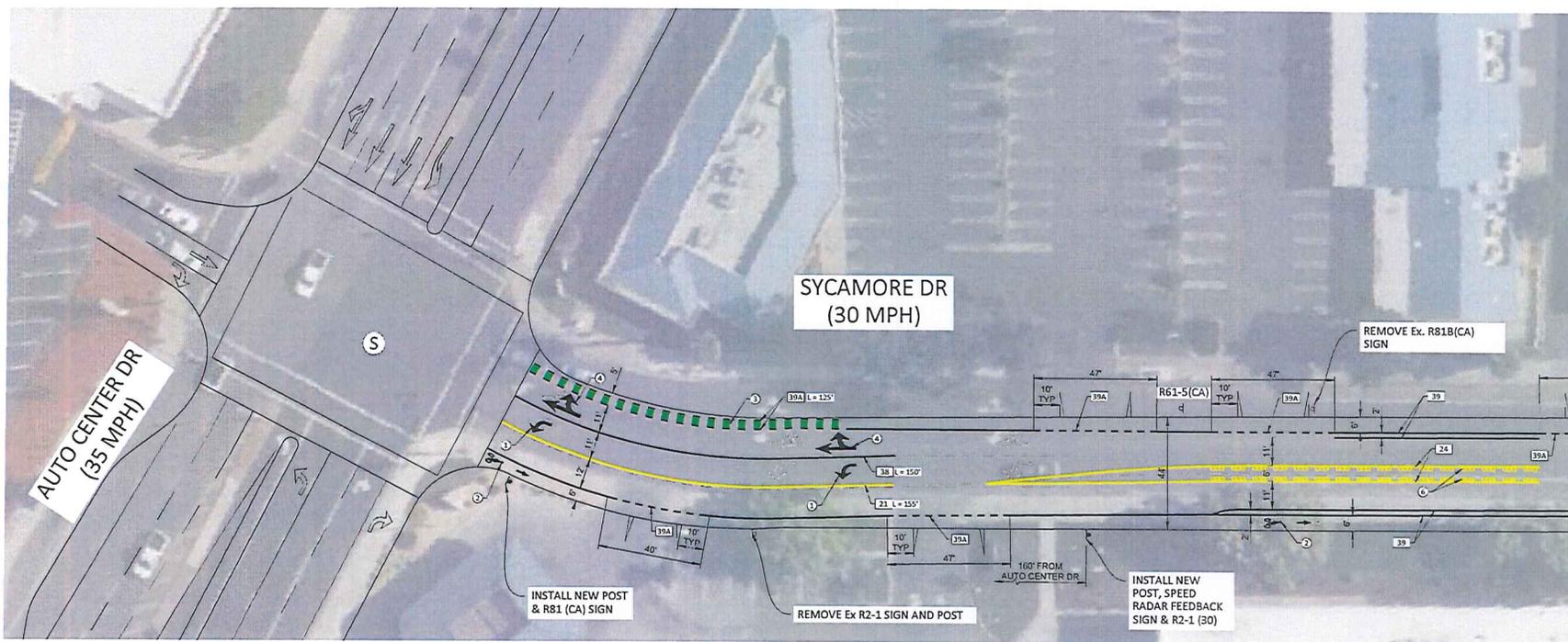


CITY OF ANTIOCH

SCOTT BUENTING, P.E.
ACTING PUBLIC WORKS DIRECTOR
R.C.E. NO. 67442
EXPIRES _____

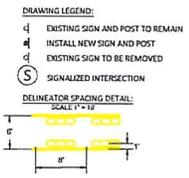
DATE

B1



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY)

R2-1 (30)	R81B (CA)
R81 (CA)	R81B (CA)



NOTE:
LANE WIDTH DIMENSIONS ARE MEASURED FROM EDGE OF TRAVELED WAY FACE OF CURB WHERE PRESENT) OR CENTERLINE OF PROPOSED LONGITUDINAL STRIPE.

CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

ALL LANELINES (DETAILS 20.11, OR 12) SHALL BEGIN AND END AT EVERY INTERSECTION WITH 4.50' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL:

- FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
- FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C, ORIENTATION PER PLAN.
- FURNISH & INSTALL DASHED GREEN, THERMOPLASTIC CONFLICT ZONE BORDERED AS SHOWN BY WHITE, THERMOPLASTIC LINE (DETAIL 39A), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (I) ARROW MARKING PER CALTRANS STD PLAN A24A.
- FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- FURNISH & INSTALL SEPARATOR CURBS SYSTEM WITH YELLOW FLEXIBLE DELINEATORS.
- FURNISH & INSTALL WHITE THERMOPLASTIC CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (10' WIDE).

ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT

DATE ACCEPTED: _____
 INSPECTED BY: _____
 AS BUILT REVISIONS: _____
 DATE: _____
 BY: _____

DATE: 6/16/23	APPROVED BY:
DESIGNED BY: KV/C, SO/LA	PUBLIC WORKS DIRECTOR
CHECKED BY: C.SOLLA	DATE: _____
DRAWN BY: KV	C.E.
REVISIONS:	NO. BY DATE

PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION

TRAFFIC CALMING IMPROVEMENTS
SYCAMORE DR

SCALE: 1" = 20'

PUBLIC WORKS PROJECT NO. PWF XXX-XXX

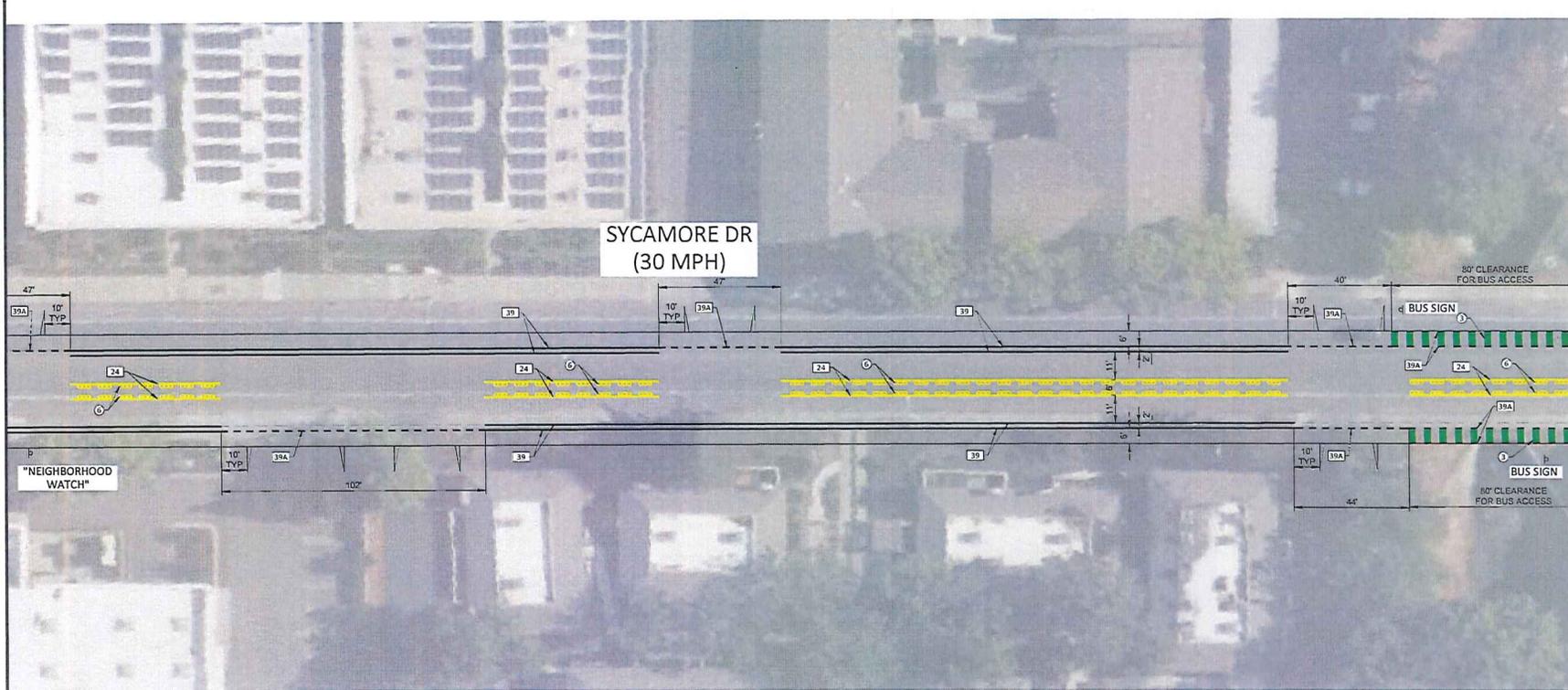
SHEET 2 OF 9 SHEETS

B2



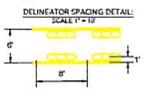
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MATCHLINE B - SEE SHEET 4

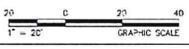


SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):

- DRAWING LEGEND:**
- ⓪ EXISTING SIGN AND POST TO REMAIN
 - Ⓛ INSTALL NEW SIGN AND POST
 - Ⓧ EXISTING SIGN TO BE REMOVED
 - Ⓢ SIGNALIZED INTERSECTION



NOTE: LANE WIDTH DIMENSIONS ARE MEASURED FROM EDGE OF TRAVELED WAY (FACE OF CURB WHERE PRESENT) OR CENTERLINE OF PROPOSED LONGITUDINAL STRIPE.



CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

27

ALL LANELINES (DETAILS 8, 9, 11, OR 12) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL.

- ① FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
- ② FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C, ORIENTATION PER PLAN.
- ③ FURNISH & INSTALL DASHED GREEN, THERMOPLASTIC CONFLICT ZONE BORDERED AS SHOWN BY WHITE, THERMOPLASTIC LINE (DETAIL 39A), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (L) ARROW MARKING PER CALTRANS STD PLAN A24A.
- ⑤ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- ⑥ FURNISH & INSTALL SEPARATOR CURB SYSTEM WITH YELLOW FLEXIBLE DELINEATORS.
- ⑦ FURNISH & INSTALL WHITE THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (10' WIDE).

ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT

DATE ACCEPTED: _____
 INSPECTED BY: _____
 AS BUILT REVISIONS: _____
 DATE: _____
 BY: _____

DATE: 6/16/23	APPROVED BY:
DESIGNED BY: KV/C, SO/LA	PUBLIC WORKS DIRECTOR
CHECKED BY: C.SOLLA	DATE: C.E.
DRAWN BY: KV	NO. BY DATE
REVISIONS:	

PUBLIC WORKS DEPARTMENT
 CAPITAL IMPROVEMENTS DIVISION

TRAFFIC CALMING IMPROVEMENTS
 JAMES DONLON BLVD

SCALE: 1" = 20'

PUBLIC WORKS
 PROJECT NO. 24 XXX-XXX

SHEET 3

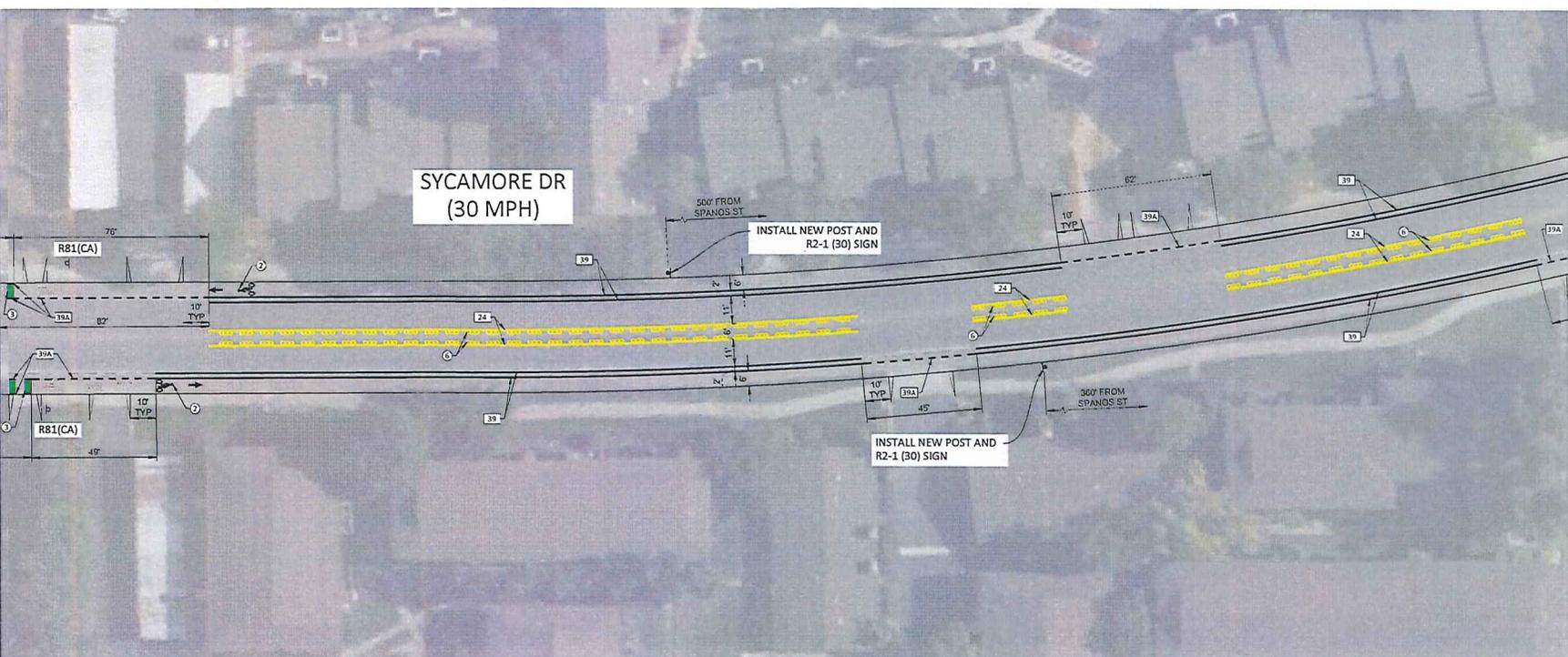
OF 9 SHEETS

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MATCHLINE B - SEE SHEET 3

MATCHLINE C - SEE SHEET 5



SYCAMORE DR
(30 MPH)

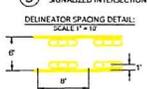
INSTALL NEW POST AND
R2-1 (30) SIGN

INSTALL NEW POST AND
R2-1 (30) SIGN

SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



- DRAWING LEGEND:**
- ⊠ EXISTING SIGN AND POST TO REMAIN
 - ⊡ INSTALL NEW SIGN AND POST
 - ⊘ EXISTING SIGN TO BE REMOVED
 - Ⓢ SIGNALIZED INTERSECTION



NOTE:
LANE WIDTH DIMENSIONS ARE MEASURED FROM EDGE OF TRAVELED WAY FACE OF CURB WHERE PRESENT) OR CENTERLINE OF PROPOSED LONGITUDINAL STRIPE.



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ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

ALL LANELINES (DETAILS 8.9.11, OR 12) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

AS BUILT

DATE ACCEPTED: _____
 INSPECTED BY: _____
 AS BUILT REVISIONS: _____
 DATE: _____
 BY: _____

CONSTRUCTION NOTES (CONTINUED):

THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL:

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CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (I) ARROW MARKING PER CALTRANS STD PLAN A24A.
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- ⑦ FURNISH & INSTALL WHITE THERMOPLASTIC CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (10' WIDE).



DATE: 6/16/23	APPROVED BY:
DESIGNED BY: KV/C, SO/LA	PUBLIC WORKS DIRECTOR
CHECKED BY: C.SOLLA	DATE: C.E.
DRAWN BY: KV	NO. BY DATE
REVISIONS:	

PUBLIC WORKS DEPARTMENT
 CAPITAL IMPROVEMENTS DIVISION

TRAFFIC CALMING IMPROVEMENTS
 JAMES DONLON BLVD

SCALE: 1"=20'

PUBLIC WORKS
 PROJECT NO.
 24 XXX-XX

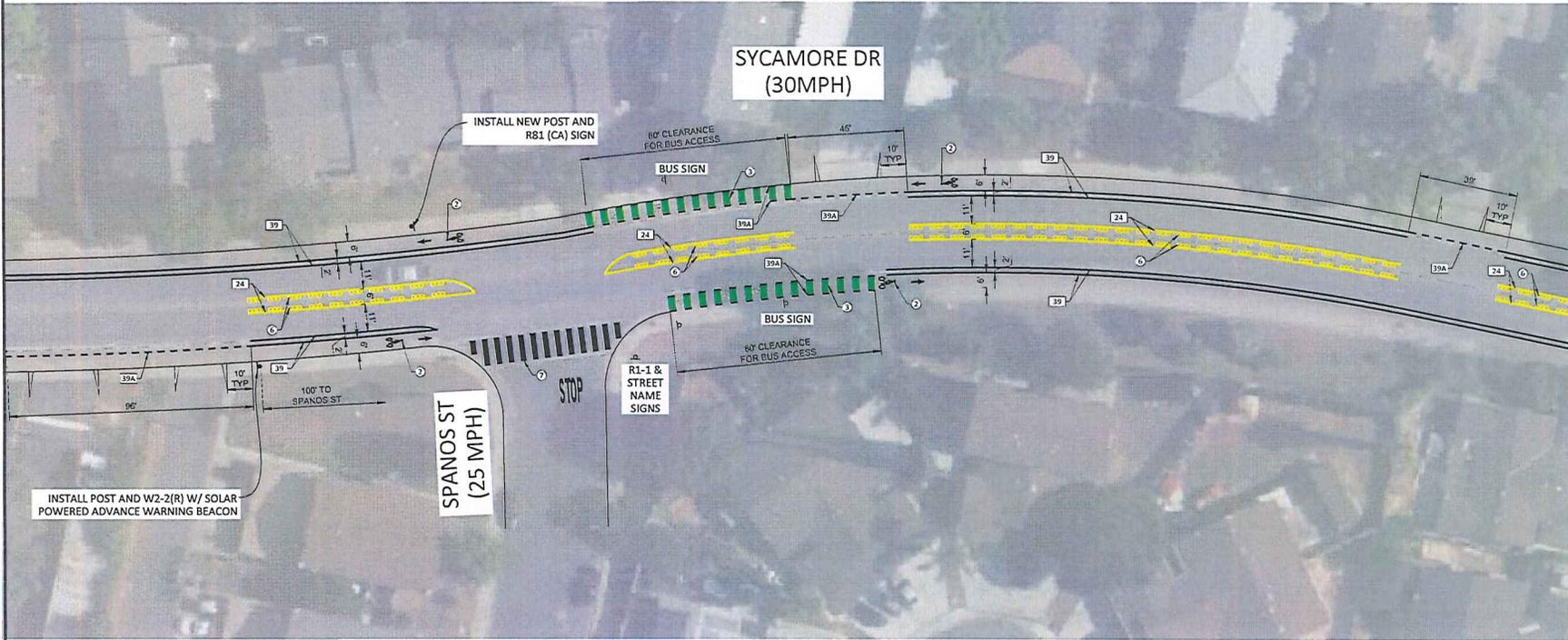
SHEET 4
 OF 9 SHEETS

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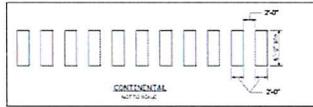


MATCHLINE C - SEE SHEET 4

MATCHLINE D - SEE SHEET 6

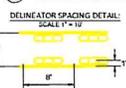


SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY)



DRAWING LEGEND:

- ▲ EXISTING SIGN AND POST TO REMAIN
- INSTALL NEW SIGN AND POST
- EXISTING SIGN TO BE REMOVED
- Ⓢ SIGNALIZED INTERSECTION



NOTE:
LANE WIDTH DIMENSIONS ARE MEASURED FROM EDGE OF TRAVELED WAY (FACE OF CURB WHERE PRESENT) OR CENTERLINE OF PROPOSED LONGITUDINAL STRIPE.



CONSTRUCTION NOTES:

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ALL LANELINES (DETAILS 20.11, OR 12) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

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CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (L) ARROW MARKING PER CALTRANS STD PLAN A24A.
- ⑤ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- ⑥ FURNISH & INSTALL SEPARATOR CURB SYSTEM WITH YELLOW FLEXIBLE DELINEATORS.
- ⑦ FURNISH & INSTALL WHITE THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (10' WIDE).

ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT
DATE ACCEPTED: _____
INSPECTED BY: _____
AS BUILT REVISIONS: _____
DATE: _____
BY: _____

DATE: 6/16/23	APPROVED BY:
DESIGNED BY: KV/C, SO/LA	PUBLIC WORKS DIRECTOR
CHECKED BY: C.SOLLA	DATE: C.E.
DRAWN BY: KV	NO. ET DATE
REVISIONS:	

PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION

TRAFFIC CALMING IMPROVEMENTS
JAMES DONLON BLVD

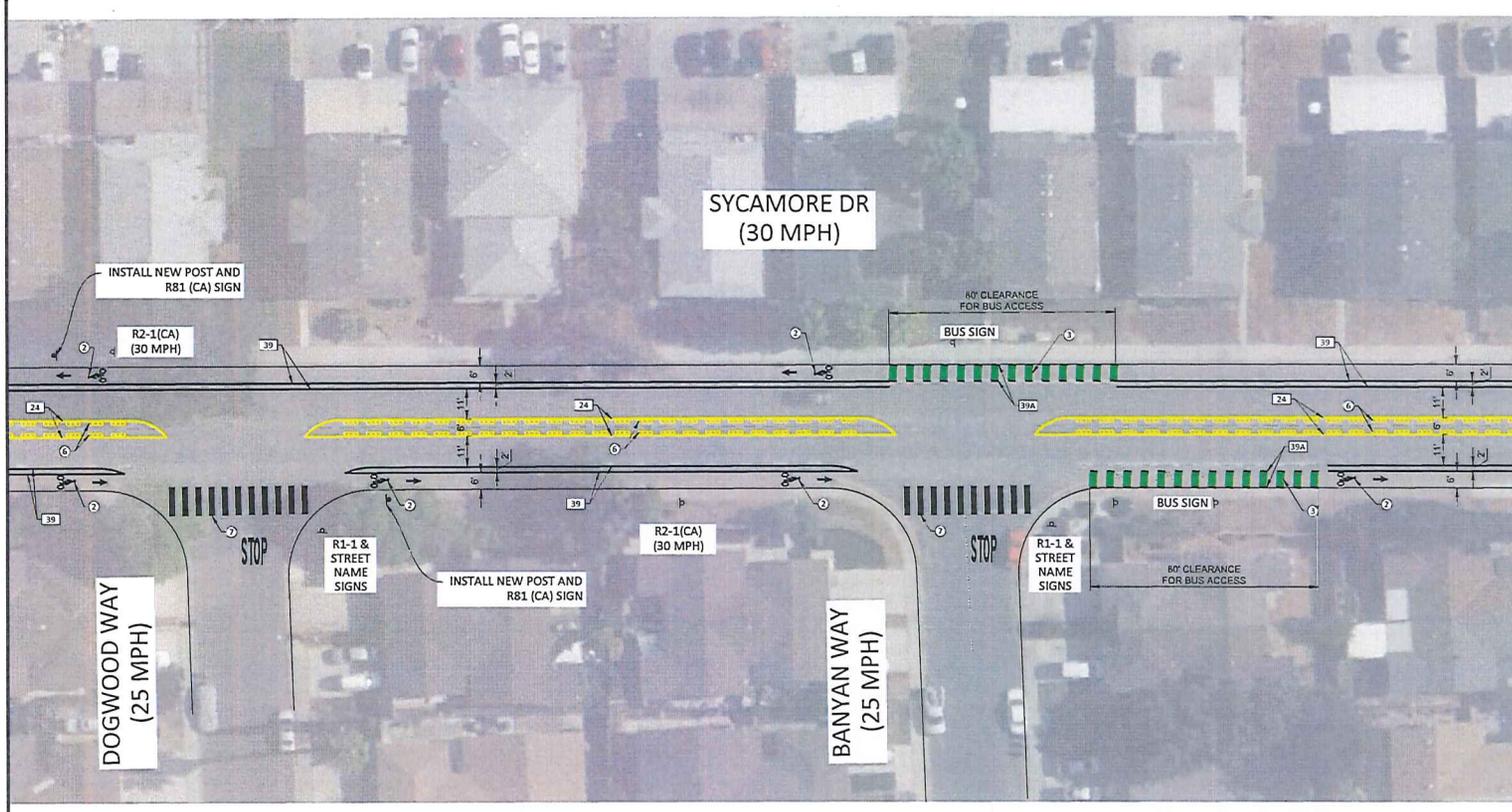
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PUB-C WORKS
PROJECT NO. 24 XXX-XX
SHEET 5
OF 9 SHEETS

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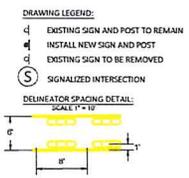
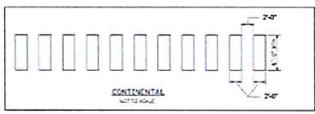


MATCHLINE D - SEE SHEET 5

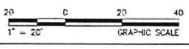
MATCHLINE E - SEE SHEET 7



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



NOTE:
LANE WIDTH DIMENSIONS ARE MEASURED FROM EDGE OF TRAVELED WAY (FACE OF CURB WHERE PRESENT) OR CENTERLINE OF PROPOSED LONGITUDINAL STRIPE.



CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

ALL LANELINES (DETAILS 20.11, OR 12) SHALL BEGIN AND END AT EVERY INTERSECTION WITH 4.50' LONG, 6\"/>

CONSTRUCTION NOTES (CONTINUED):

THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL.

- ① FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
- ② FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C, ORIENTATION PER PLAN.
- ③ FURNISH & INSTALL DASHED GREEN, THERMOPLASTIC CONFLICT ZONE BORDERED AS SHOWN BY WHITE, THERMOPLASTIC LINE (DETAIL 35A), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (L) ARROW MARKING PER CALTRANS STD PLAN A24A.
- ⑤ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- ⑥ FURNISH & INSTALL SEPARATOR CURB SYSTEM WITH YELLOW FLEXIBLE DELINEATORS.
- ⑦ FURNISH & INSTALL WHITE THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (10' WIDE).

ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT

DATE ACCEPTED: _____
 INSPECTED BY: _____
 AS BUILT REVISIONS: _____
 DATE: _____
 BY: _____

DATE: 6/16/23	APPROVED BY:
DESIGNED BY: KV/C, SO/LA	PUBLIC WORKS DIRECTOR
CHECKED BY: C.SOLLA	DATE: C.E.
DRAWN BY: KV	NO. BY DATE
REVISIONS:	

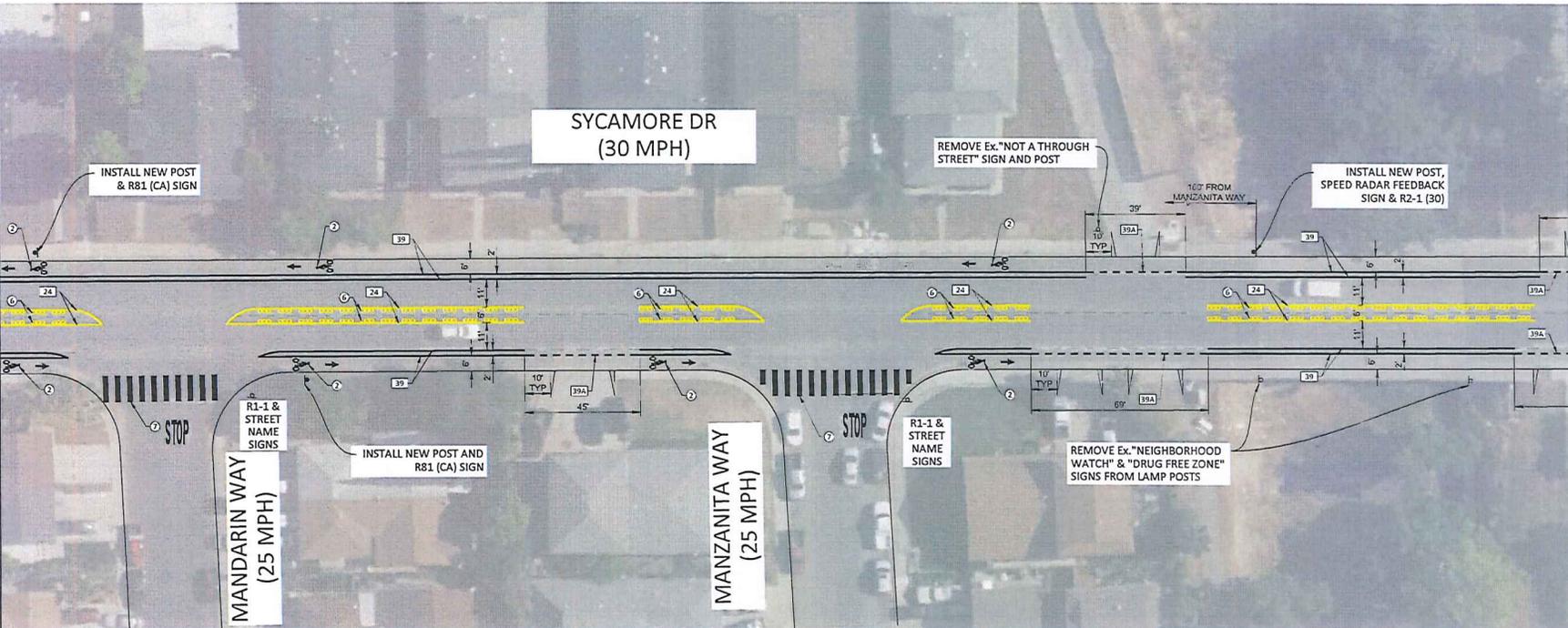
PUBLIC WORKS DEPARTMENT CAPITAL IMPROVEMENTS DIVISION		SCALE: 1"=20'
TRAFFIC CALMING IMPROVEMENTS JAMES DONLON BLVD		PUBLIC WORKS PROJECT NO. PW XXX-XX
		SHEET 5
		OF 9 SHEETS

B/C



MATCHLINE E - SEE SHEET 6

MATCHLINE F - SEE SHEET 8



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):

R2-1 (30)

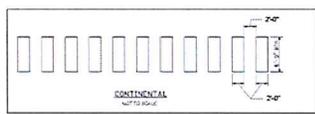
DRUG FREE ZONE

YOUR SPEED 30

RADAR FEEDBACK SIGN

BIKE LANE R81 (CA)

NOT A THROUGH STREET



DRAWING LEGEND:

- Ⓜ EXISTING SIGN AND POST TO REMAIN
 - Ⓜ INSTALL NEW SIGN AND POST
 - Ⓜ EXISTING SIGN TO BE REMOVED
 - Ⓢ SIGNALIZED INTERSECTION
- DELINEATOR SPACING DETAIL:**
SCALE: 1" = 10'
-

NOTE:
LANE WIDTH DIMENSIONS ARE MEASURED FROM EDGE OF TRAVELED WAY (FACE OF CURB WHERE PRESENT) OR CENTERLINE OF PROPOSED LONGITUDINAL STRIPE.



CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

ALL LANELINES (DETAILS 8.9.11, OR 12) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL:

- ① FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
- ② FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C, ORIENTATION PER PLAN.
- ③ FURNISH & INSTALL DASHED GREEN, THERMOPLASTIC CONFLICT ZONE BORDERED AS SHOWN BY WHITE, THERMOPLASTIC LINE (DETAIL 39A), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (I) ARROW MARKING PER CALTRANS STD PLAN A24A.
- ⑤ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- ⑥ FURNISH & INSTALL SEPARATOR CURB SYSTEM WITH YELLOW FLEXIBLE DELINEATORS.
- ⑦ FURNISH & INSTALL WHITE THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (10' WIDE).

ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT

DATE ACCEPTED: _____
 INSPECTED BY: _____
 AS BUILT REVISIONS: _____
 DATE: _____
 BY: _____

DATE: 6/16/23	APPROVED BY:
DESIGNED BY: KV/C. SOLLA	PUBLIC WORKS DIRECTOR
CHECKED BY: C.SOLLA	DATE: C.E.
DRAWN BY: KV	NO. BY DATE
REVISIONS:	

PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION

TRAFFIC CALMING IMPROVEMENTS
JAMES DONLON BLVD

SCALE: 1" = 20'

PUBLIC WORKS PROJECT NO. PW XXX-XX

SHEET 7

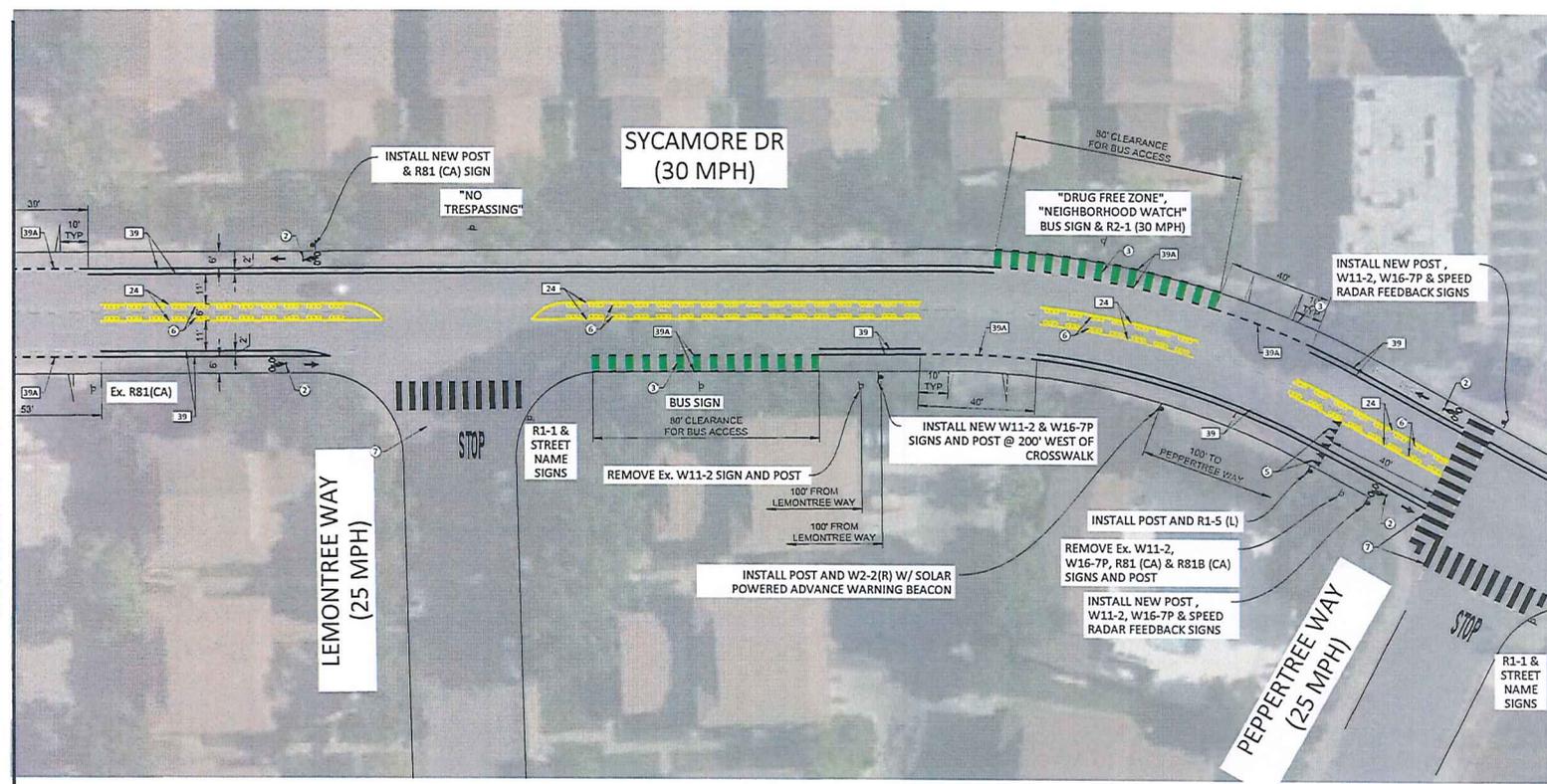
OF 9 SHEETS

87

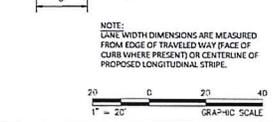
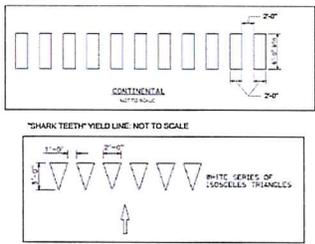


MATCHLINE F - SEE SHEET 7

MATCHLINE G - SEE SHEET 9



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

ALL LANELINES (DETAILS 9, 9.11, OR 12) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 6\"/>

ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT

DATE ACCEPTED: _____
INSPECTED BY: _____
AS BUILT REVISIONS: _____
DATE: _____
BY: _____

CONSTRUCTION NOTES (CONTINUED):

THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL.

- FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
- FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C, ORIENTATION PER PLAN.
- FURNISH & INSTALL DASHED GREEN, THERMOPLASTIC CONFLICT ZONE BORDERED AS SHOWN BY WHITE, THERMOPLASTIC LINE (DETAIL 39A), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (I) ARROW MARKING PER CALTRANS STD PLAN A24A.
- FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- FURNISH & INSTALL SEPARATOR CURB SYSTEM WITH YELLOW FLEXIBLE DELINEATORS.
- FURNISH & INSTALL WHITE THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (10' WIDE).

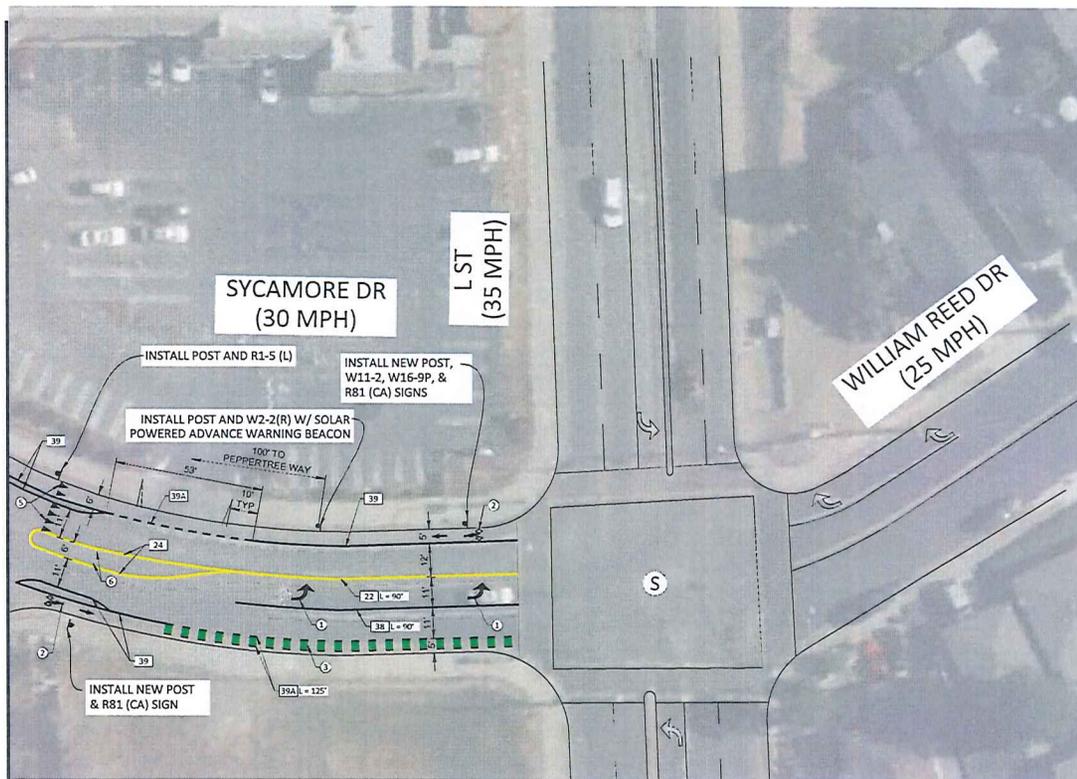
DATE: 6/19/23	APPROVED BY:
DESIGNED BY: KV/C, SO/LA	PUBLIC WORKS DIRECTOR:
CHECKED BY: C.SOLLA	DATE: C.E.
DRAWN BY: KV	NO. BY DATE
REVISIONS:	

PUBLIC WORKS DEPARTMENT CAPITAL IMPROVEMENTS DIVISION		SCALE: 1"=20'
TRAFFIC CALMING IMPROVEMENTS JAMES DONLON BLVD		PUBLIC WORKS PROJECT NO. PW XXXX-XXX
		SHEET 8
		OF 9 SHEETS

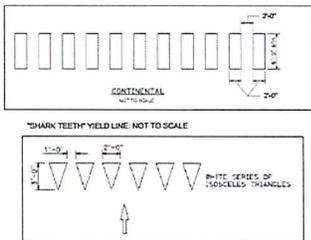
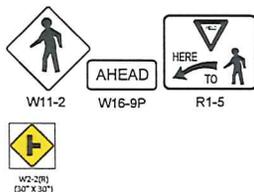
88



MATCHLINE G - SEE SHEET 8

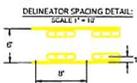


SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



DRAWING LEGEND:

- ⊕ EXISTING SIGN AND POST TO REMAIN
- ⊕ INSTALL NEW SIGN AND POST
- ⊕ EXISTING SIGN TO BE REMOVED
- ⊕ SIGNALIZED INTERSECTION



NOTE: LANE WIDTH DIMENSIONS ARE MEASURED FROM EDGE OF TRAVELED WAY (FACE OF CURB WHERE PRESENT) OR CENTERLINE OF PROPOSED LONGITUDINAL STRIPE.



CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:



ALL LANELINES (DETAILS 8.0.11, OR 12) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 5' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL:

- ① FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
- ② FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C ORIENTATION PER PLAN.
- ③ FURNISH & INSTALL DASHED GREEN, THERMOPLASTIC CONFLICT ZONE BORDERED AS SHOWN BY WHITE, THERMOPLASTIC LINE (DETAIL 39A), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (I) ARROW MARKING PER CALTRANS STD PLAN A24A.
- ⑤ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- ⑥ FURNISH & INSTALL SEPARATOR CURB SYSTEM WITH YELLOW FLEXIBLE DELINEATORS.
- ⑦ FURNISH & INSTALL WHITE THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (10' WIDE).

ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT

DATE ACCEPTED: _____
INSPECTED BY: _____
AS BUILT REVISIONS: _____
DATE: _____
BY: _____

DATE: 6/19/23	APPROVED BY:
DESIGNED BY: KV/C. SOLLA	PUBLIC WORKS DIRECTOR
CHECKED BY: C.SOLLA	DATE: C.E.
DRAWN BY: KV	NO. 1 BY DATE
REVISIONS:	

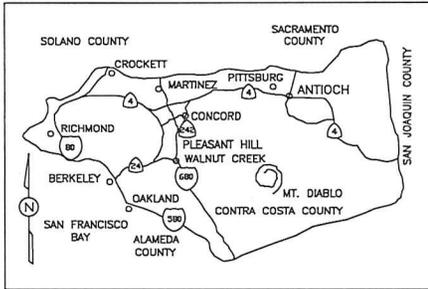
PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION

TRAFFIC CALMING IMPROVEMENTS
JAMES DONLON BLVD

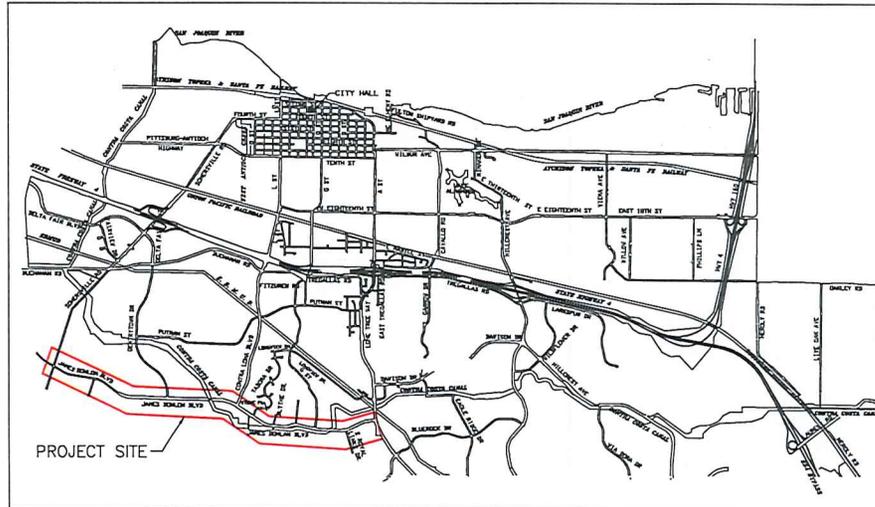
SCALE: 1"=20'
PUBLIC WORKS PROJECT NO. PW XXX-XX
SHEET 9
OF 9 SHEETS

B9

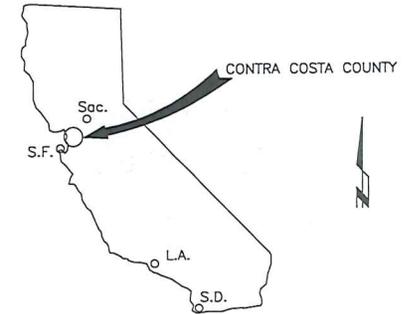
CITY OF ANTIOCH
 CAPITAL IMPROVEMENTS DEPARTMENT
TRAFFIC CALMING IMPROVEMENTS
JAMES DONLON BOULEVARD
 FROM SOMERSVILLE RD TO LONE TREE WAY



VICINITY MAP



PROJECT SITE



SHEET INDEX

SHEET NUMBER	DESCRIPTION
1	TITLE SHEET
2-24	SIGNING & STRIPING PLANS

ATTACHMENT "C"



CITY OF ANTIOCH

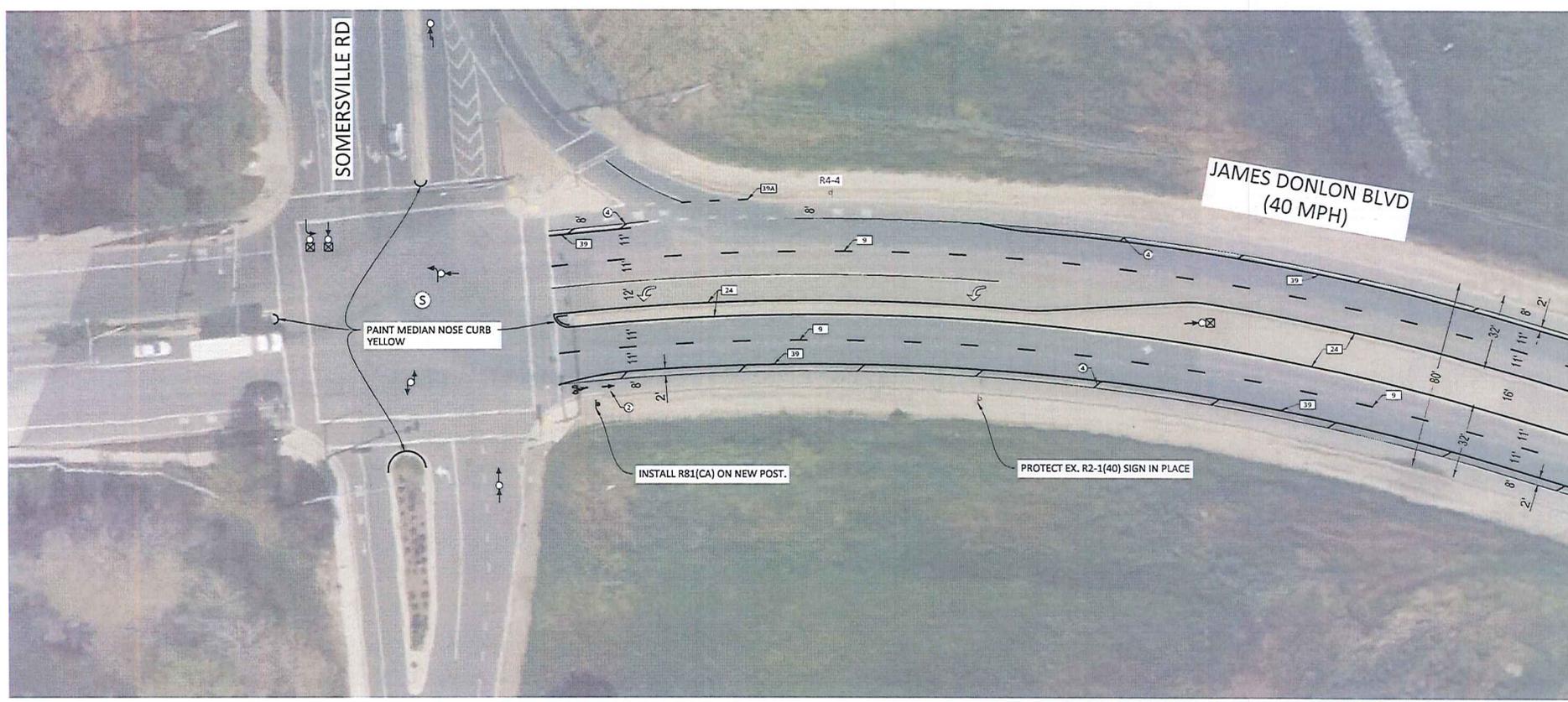
SCOTT BUENTING, P.E.
 ACTING PUBLIC WORKS DIRECTOR/CITY ENGINEER
 R.C.E. NO. 67442
 EXPIRES 12-31-2024

DATE

SHEET 1 OF 24 SHEETS

PW XXX-XX

21



MATCHLINE A - SEE NEXT SHEET

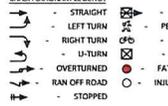
SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



COLLISION SUMMARY (THIS SHEET ONLY):

FATAL CRASH	0
INJURY CRASH	8
MAPPED	8
NOT DRAWN	3
TOTAL	11

CRASH DIAGRAM LEGEND:



DRAWING LEGEND:

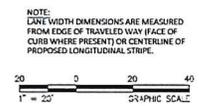
- ⊞ EXISTING SIGN AND POST
- ⊞ INSTALL NEW SIGN AND POST
- ⊞ INSTALL NEW SIGN ON EXISTING POST
- ⊞ SIGNALIZED INTERSECTION

CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

ALL LANE LINES (DETAILS R.9.11, OR 12) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.



CONSTRUCTION NOTES (CONTINUED):

- THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL:
- ① FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
 - ② FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C WITH DIMENSIONS 20'x5', ORIENTATION PER PLAN.
 - ③ FURNISH & INSTALL GREEN, THERMOPLASTIC CONFLICT ZONE BORDERED ON BOTH SIDES BY WHITE, THERMOPLASTIC DASHES [DETAIL 39A], WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- ⑤ FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- ⑥ FURNISH AND INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- ⑦ FURNISH AND INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A24D & A24E.
- ⑧ FURNISH AND INSTALL THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12' WIDE).

CONSTRUCTION NOTES (CONTINUED):

- ⑨ FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- ⑩ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- ⑪ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (A) ARROW MARKING PER CALTRANS STD PLAN A24A.

ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT

DATE ACCEPTED: _____
 INSPECTED BY: _____
 AS BUILT REVISIONS: _____
 DATE: _____
 BY: _____

DATE: 7/12/23	APPROVED BY:
DESIGNED BY: SDJ	PUBLIC WORKS DIRECTOR
CHECKED BY: C. SO.LA	/CITY ENGINEER
DRAWN BY: SDJ	DATE: C.E.
REVISIONS:	NO. BY DATE

PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION

TRAFFIC CALMING IMPROVEMENTS
JAMES DONLON BLVD

SCALE: 1"=20'

PUBLIC WORKS PROJECT NO. FW 33X-33A

SHEET 2

OF 24 SHEETS

62



MATCHLINE A - SEE PREVIOUS SHEET

MATCHLINE B - SEE NEXT SHEET



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):

- R4-7
- W2-2(R)
(20" X 30")
- Pintail Dr
(20" X 8")
- SOLAR POWERED
ADVANCED WARNING
BEACON

DRAWING LEGEND:

- EXISTING SIGN AND POST
- INSTALL NEW SIGN AND POST
- INSTALL NEW SIGN ON EXISTING POST
- SIGNALIZED INTERSECTION

CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

ALL LANELINES (DETAILS 8.9.11, OR 12) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 4" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

- 1. FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
- 2. FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C WITH DIMENSIONS 20"X5', ORIENTATION PER PLAN.
- 3. FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 39A), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- 4. FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- 5. FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- 6. FURNISH AND INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- 7. FURNISH AND INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A24D & A24E.
- 8. FURNISH AND INSTALL THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12" WIDE).

CONSTRUCTION NOTES (CONTINUED):

- 9. FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- 10. FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- 11. FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (A) ARROW MARKING PER CALTRANS STD PLAN A24A.

NOTE: LANE WIDTH DIMENSIONS ARE MEASURED FROM EDGE OF TRAVELED WAY (FACE OF CURB WHERE PRESENT) OR CENTERLINE OF PROPOSED LONGITUDINAL STRIPE.

1" = 20' GRAPHIC SCALE

ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT

DATE ACCEPTED: _____

INSPECTED BY: _____

AS BUILT REVISIONS:

DATE: _____

BY: _____

DATE: 7/12/23

DESIGNED BY: SDJ

CHECKED BY: C. SOLLA

DRAWN BY: SDJ

REVISICKS:

APPROVED BY:

PUBLIC WORKS DIRECTOR / CITY ENGINEER

DATE: _____

C.E.

NO.	BY	DATE

PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION

TRAFFIC CALMING IMPROVEMENTS
JAMES DONLON BLVD

S.C.A.E.: 1"=20'

PUBLIC WORKS PROJECT NO.: FW XXX-XX

SHEET 3

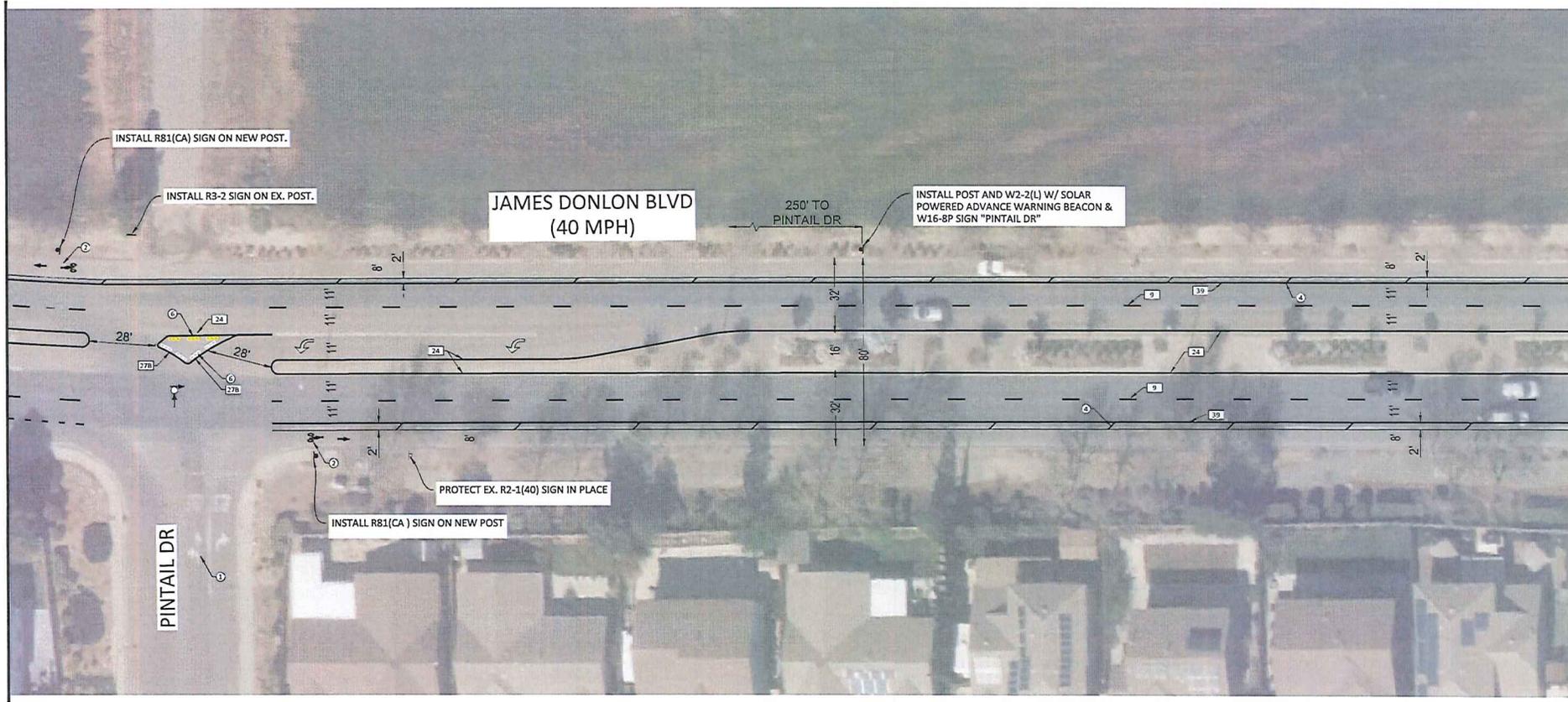
OF 24 SHEETS

Handwritten mark resembling the number '3' or a similar symbol.



MATCHLINE B - SEE PREVIOUS SHEET

MATCHLINE C - SEE NEXT SHEET



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



COLLISION SUMMARY (THIS SHEET ONLY):

FATAL CRASH	0
INJURY CRASH	1
NOT DRAWN	1
TOTAL	2

CRASH DIAGRAM LEGEND:



DRAWING LEGEND:

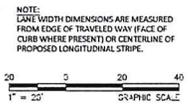
- ◻ EXISTING SIGN AND POST
- ◻ INSTALL NEW SIGN AND POST
- ◻ INSTALL NEW SIGN ON EXISTING POST
- Ⓢ SIGNALIZED INTERSECTION

CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

ALL LANELINE DETAILS 8.9.11, OR 121 SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 4" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.



CONSTRUCTION NOTES (CONTINUED):

- ① FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
- ② FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C WITH DIMENSIONS 20"X5', ORIENTATION PER PLAN.
- ③ FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 394), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- ⑤ FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- ⑥ FURNISH AND INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- ⑦ FURNISH AND INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A24D & A24E.
- ⑧ FURNISH AND INSTALL THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12' WIDE).

CONSTRUCTION NOTES (CONTINUED):

- ⑨ FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- ⑩ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- ⑪ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (1) ARROW MARKING PER CALTRANS STD PLAN A24A.

ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT
DATE ACCEPTED: _____
INSPECTED BY: _____
AS BUILT REVISIONS: _____
DATE: _____
BY: _____

DATE: 7/12/23	APPROVED BY:
DESIGNED BY: SDJ	PUBLIC WORKS DIRECTOR
CHECKED BY: C. SOLLA	CITY ENGINEER
DRAWN BY: SDJ	DATE: _____
REVISIONS:	NO. BY DATE

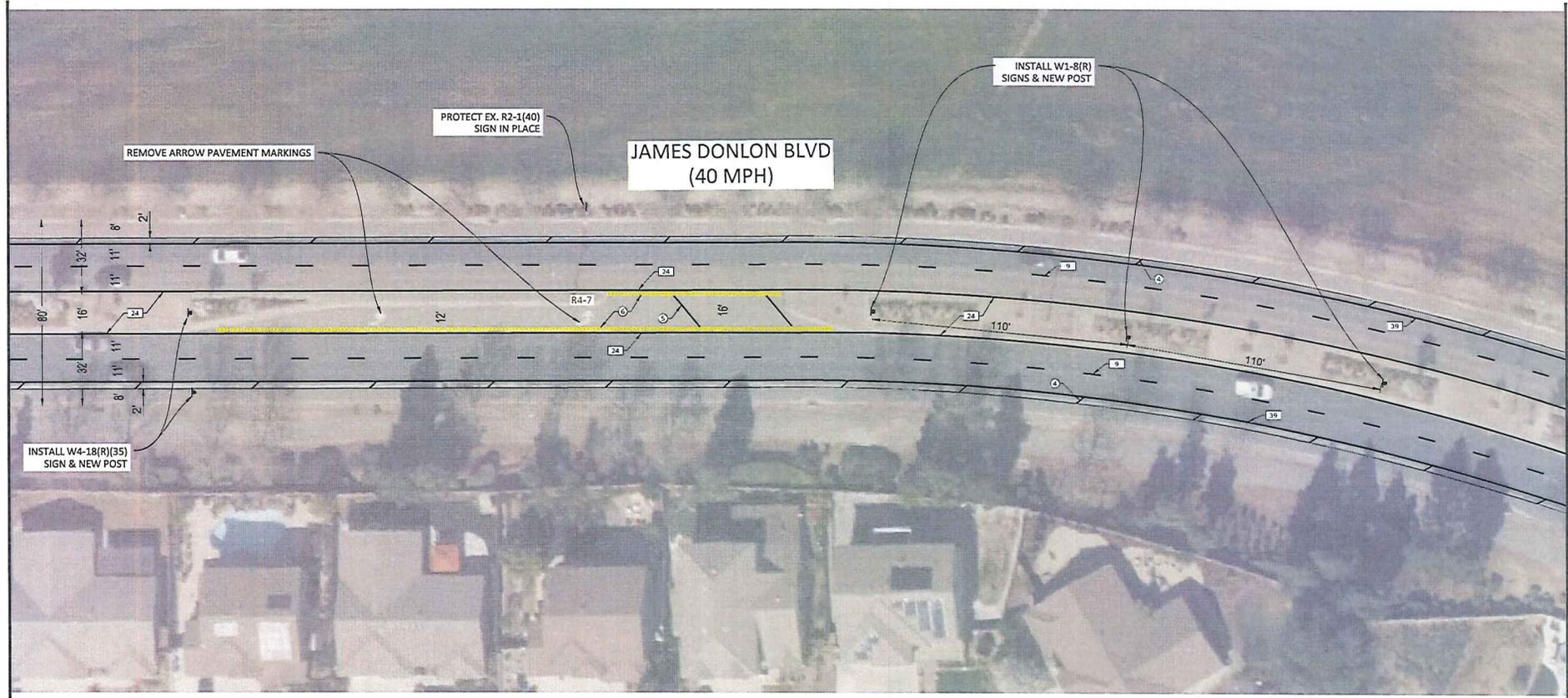
PUBLIC WORKS DEPARTMENT CAPITAL IMPROVEMENTS DIVISION		SCALE: 1"=20'
TRAFFIC CALMING IMPROVEMENTS JAMES DONLON BLVD		PUBLIC WORKS PROJECT NO. FW XXX-XX
		SHEET 4
		OF 24 SHEETS

Handwritten initials 'SDJ' in the bottom left corner.



MATCHLINE C - SEE PREVIOUS SHEET

MATCHLINE D - SEE NEXT SHEET



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



DRAWING LEGEND:

- ◻ EXISTING SIGN AND POST
- ◻ INSTALL NEW SIGN AND POST
- ◻ INSTALL NEW SIGN ON EXISTING POST
- Ⓢ SIGNALIZED INTERSECTION

CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

ALL LANE LINES (DETAILS 8.9.1.1, OR 12) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 4" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

- THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL.
- ① FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE W ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
 - ② FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C WITH DIMENSIONS 20"X5", ORIENTATION PER PLAN.
 - ③ FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 39A), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- ⑤ FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- ⑥ FURNISH AND INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- ⑦ FURNISH AND INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A24D & A24E.
- ⑧ FURNISH AND INSTALL THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12' WIDE).

CONSTRUCTION NOTES (CONTINUED):

- ⑨ FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- ⑩ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- ⑪ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (A) ARROW MARKING PER CALTRANS STD PLAN A24A.

NOTE: LANE WIDTH DIMENSIONS ARE MEASURED FROM EDGE OF TRAVELED WAY (FACE OF CURB WHERE PRESENT) OR CENTERLINE OF PROPOSED LONGITUDINAL STRIPE.

20 0 20 40
1" = 20' GRAPHIC SCALE

ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT

DATE ACCEPTED: _____
INSPECTED BY: _____
AS BUILT REVISIONS: _____
DATE: _____
BY: _____

DATE: 7/12/23	APPROVED BY:
DESIGNED BY: SDJ	PUBLIC WORKS DIRECTOR
CHECKED BY: C. SOLJA	CITY ENGINEER
DRAWN BY: SDJ	DATE: _____
REVISIONS:	NO. BY DATE

PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION

TRAFFIC CALMING IMPROVEMENTS
JAMES DONLON BLVD

SCALE: 1"=20'

PUBLIC WORKS PROJECT NO. FW XXX-XX

SHEET 5

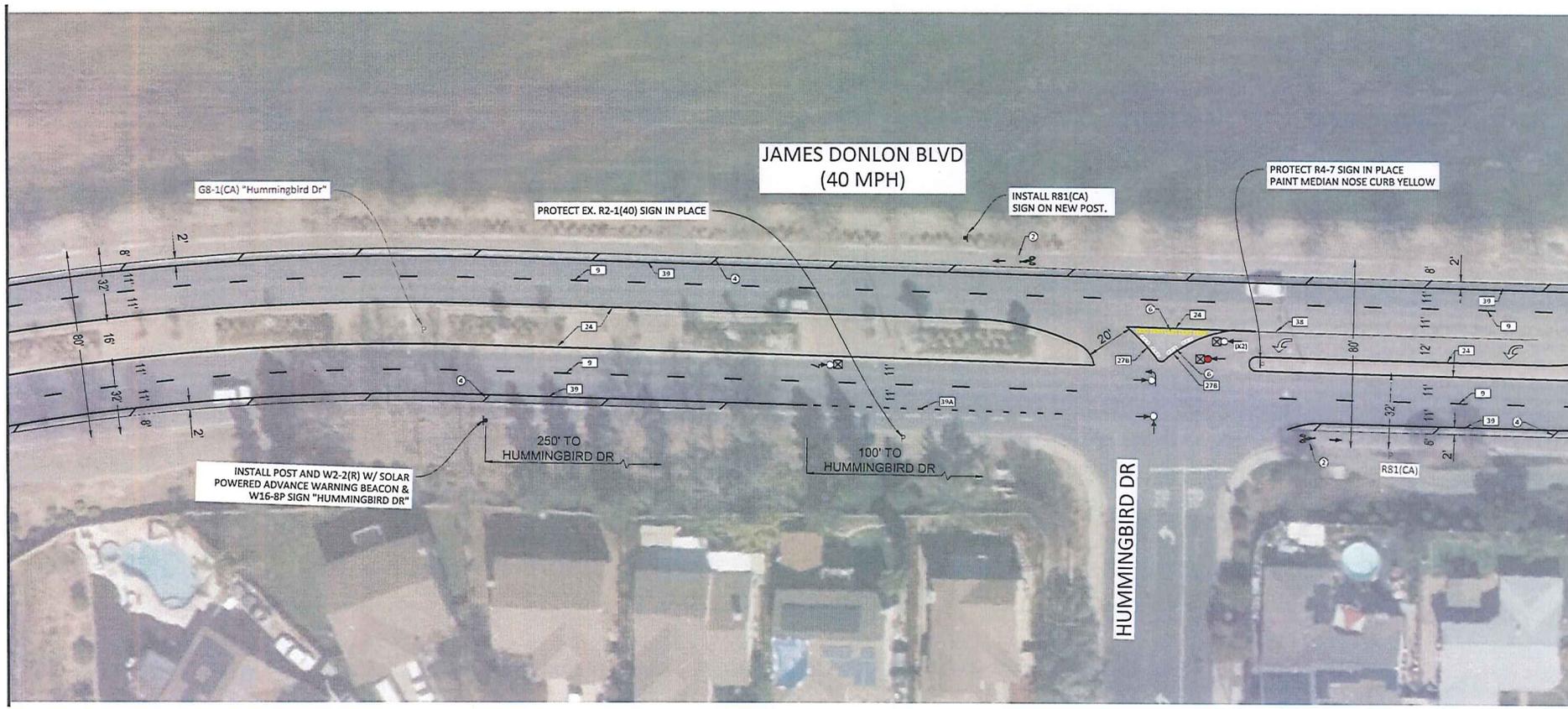
OF 24 SHEETS



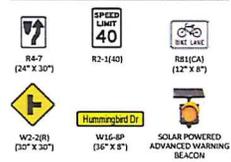


MATCHLINE D - SEE PREVIOUS SHEET

MATCHLINE E - SEE NEXT SHEET



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



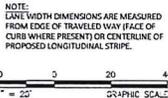
COLLISION SUMMARY (THIS SHEET ONLY):

FATAL CRASH	1
INJURY CRASH	5
MAILED	6
NOT DRAWN	5
TOTAL	11

CRASH DIAGRAM LEGEND:



DRAWING LEGEND:



CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.
 INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:
 ALL LANELINES (DETAILS 8.0, 11.0 OR 12) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

- 1. FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
- 2. FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C WITH DIMENSIONS 200"; ORIENTATION PER PLAN.
- 3. FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 39A), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- 4. FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER WIDTH PER PLAN.
- 5. FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- 6. FURNISH & INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- 7. FURNISH AND INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A24B & A24E.
- 8. FURNISH & INSTALL THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12' WIDE).

CONSTRUCTION NOTES (CONTINUED):

- 9. FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- 10. FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24C.
- 11. FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (J) ARROW MARKING PER CALTRANS STD PLAN A24A.

ANTIPOCH CALIFORNIA
 OPPORTUNITY LIVES HERE

AS BUILT
 DATE ACCEPTED: _____
 INSPECTED BY: _____
 AS BUILT REVISIONS: _____
 DATE: _____
 BY: _____

DATE: 7/12/23	APPROVED BY:
DESIGNED BY: SDJ	PUBLIC WORKS DIRECTOR
CHECKED BY: C. SOLLA	CITY ENGINEER
DRAWN BY: SDJ	C.E.
REVISIONS:	NO. BY DATE

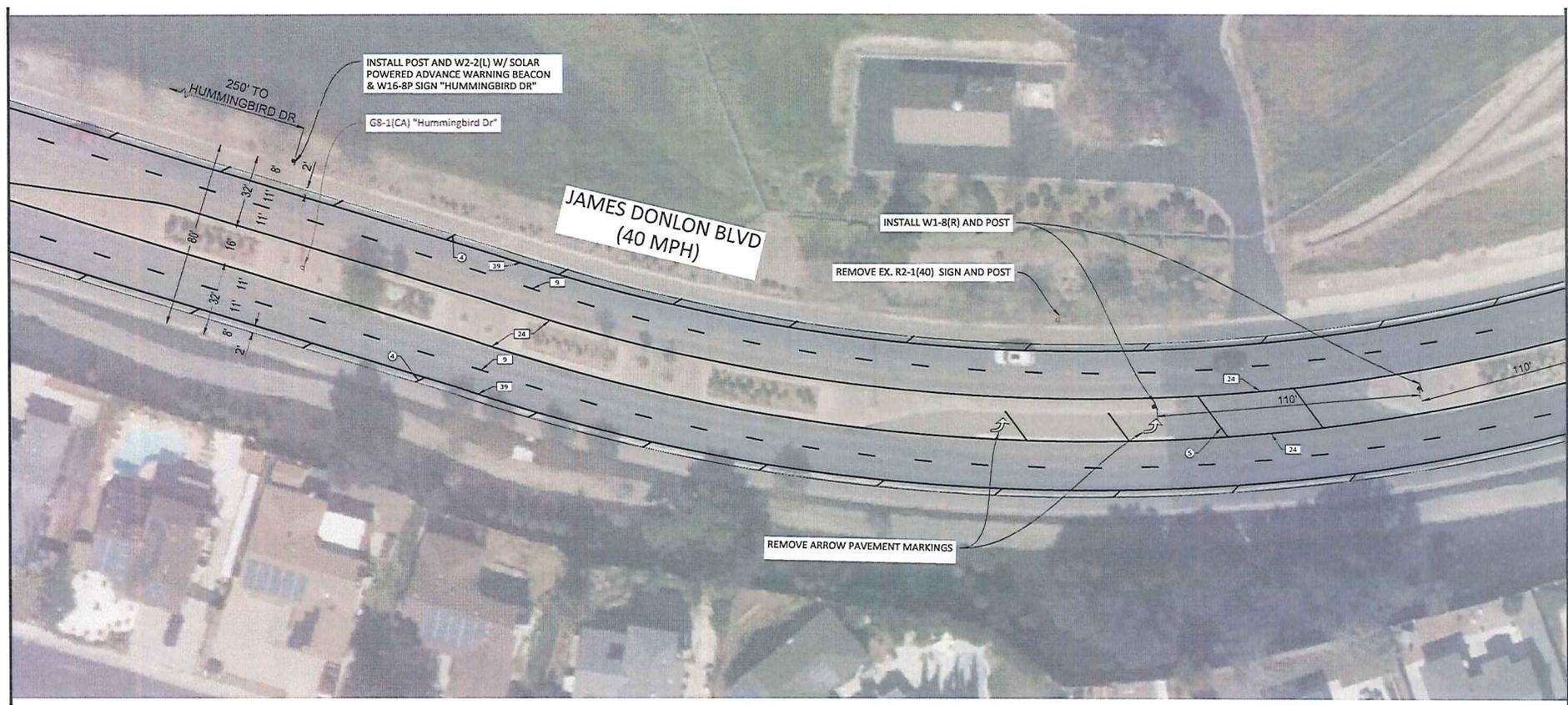
PUBLIC WORKS DEPARTMENT CAPITAL IMPROVEMENTS DIVISION		SCALE: 1"=20'
TRAFFIC CALMING IMPROVEMENTS JAMES DONLON BLVD		PUBLIC WORKS PROJECT NO. PW XXX-XX
		SHEET 6
		OF 24 SHEETS

Handwritten initials or mark.



MATCHLINE E - SEE PREVIOUS SHEET

MATCHLINE F - SEE NEXT SHEET



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):

DRAWING LEGEND:

- EXISTING SIGN AND POST
- INSTALL NEW SIGN AND POST
- INSTALL NEW SIGN ON EXISTING POST
- SIGNALIZED INTERSECTION

CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

ALL MATCHLINES (DETAILS B.O.I.L. OR E.O.I.L.) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

- THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL:
- ① FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE 'V' ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
 - ② FURNISH & INSTALL WHITE, THERMOPLASTIC BICYCLE LANE ARROW AND BICYCLE LANE SYMBOL, WITH PERSON PER CALTRANS STD PLANS A24A & A24C WITH DIMENSIONS, 200SS, ORIENTATION PER PLAN.
 - ③ FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 39A), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- ⑤ FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- ⑥ FURNISH & INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- ⑦ FURNISH & INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A24D & A24E.
- ⑧ FURNISH & INSTALL THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12" WIDE).

CONSTRUCTION NOTES (CONTINUED):

- ⑨ FURNISH & INSTALL THERMOPLASTIC LIGHT LINE PER CALTRANS STD PLAN A24E.
- ⑩ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- ⑪ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (4) ARROW MARKING PER CALTRANS STD PLAN A24A.

NOTE:
CARE WIDTH DIMENSIONS ARE MEASURED FROM EDGE OF TRAVELED WAY (FACE OF CURB WHERE PRESENT) OR CENTERLINE OF PROPOSED LONGITUDINAL STRIPE.

ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT

DATE ACCEPTED: _____
 INSPECTED BY: _____
 AS BUILT REVISIONS: _____
 DATE: _____
 BY: _____

DATE: 7/12/23	APPROVED BY:
DESIGNED BY: SDM	PUBLIC WORKS DIRECTOR CITY ENGINEER
CHECKED BY: C. SO,LA	
DRAWN BY: SD	DATE: _____
REVISIONS:	NO. BY DATE

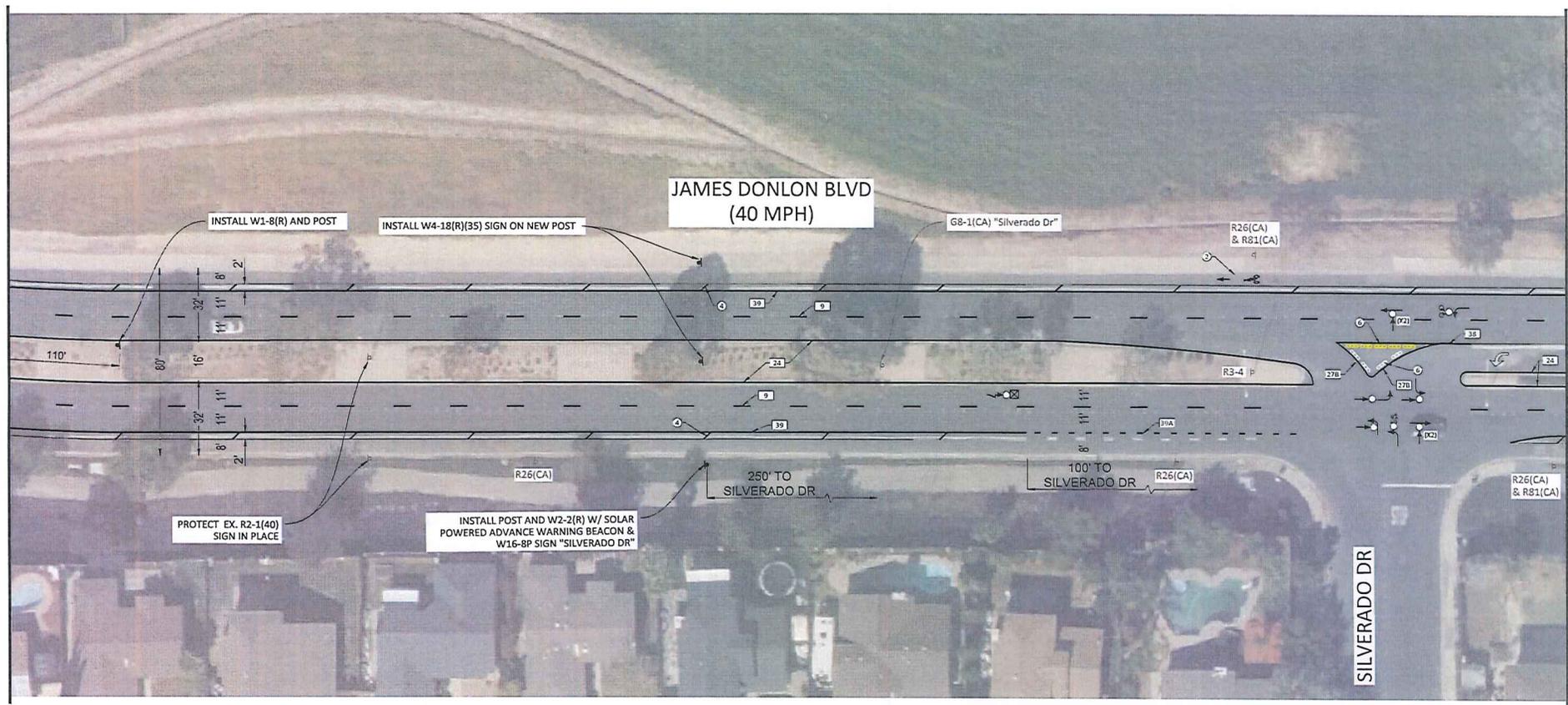
PUBLIC WORKS DEPARTMENT CAPITAL IMPROVEMENTS DIVISION		SCALE: 1"=20'
TRAFFIC CALMING IMPROVEMENTS JAMES DONLON BLVD		PUBLIC WORKS PROJECT NO. FW XXX-XX
		SHEET 7
		OF 24 SHEETS

27



MATCHLINE F - SEE PREVIOUS SHEET

MATCHLINE G - SEE NEXT SHEET



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



COLLISION SUMMARY (THIS SHEET ONLY):

FATAL CRASH	0
INJURY CRASH	10
MAPPED	2
NOT DRAWN	2
TOTAL	12

CRASH DIAGRAM LEGEND:



DRAWING LEGEND:

- ◻ EXISTING SIGN AND POST
- ◻ INSTALL NEW SIGN AND POST
- ◻ INSTALL NEW SIGN ON EXISTING POST
- Ⓢ SIGNALIZED INTERSECTION

CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN.

ALL LANELINES (DETAILS R0-11, OR 13) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

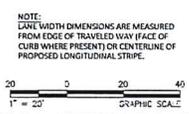
- ① FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
- ② FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL, WITH PERSON PER CALTRANS STD PLANS A24A & A24C WITH DIMENSIONS 20"X55", ORIENTATION PER PLAN.
- ③ FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 399L WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- ⑤ FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- ⑥ FURNISH AND INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- ⑦ FURNISH AND INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A24D & A24E.
- ⑧ FURNISH AND INSTALL THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12' WIDE).

CONSTRUCTION NOTES (CONTINUED):

- ⑨ FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- ⑩ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- ⑪ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (1) ARROW MARKING PER CALTRANS STD PLAN A24A.



ANTIPOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT
DATE ACCEPTED: _____
INSPECTED BY: _____
AS BUILT REVISIONS: _____
DATE: _____
BY: _____

DATE: 7/12/23	APPROVED BY:
DESIGNED BY: SDJ	PUBLIC WORKS DIRECTOR
CHECKED BY: C. SOLLA	CITY ENGINEER
DRAWN BY: SDJ	NO. BY DATE
REVISIONS:	

PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION

TRAFFIC CALMING IMPROVEMENTS
JAMES DONLON BLVD

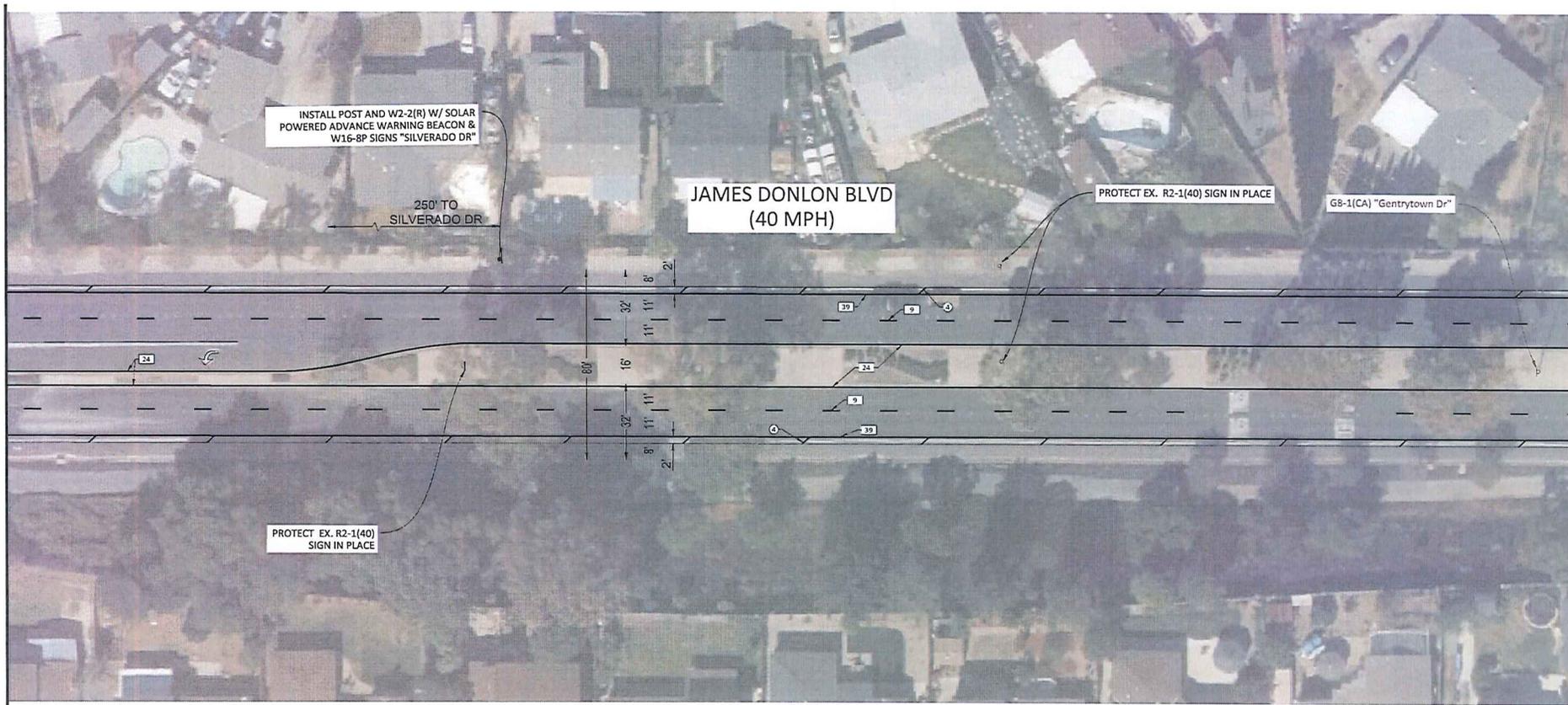
SCALE: 1"=20'
PUBLIC WORKS PROJECT NO. FW XXX-XX
SHEET 9
OF 24 SHEETS

SD



MATCHLINE G - SEE PREVIOUS SHEET

MATCHLINE H - SEE NEXT SHEET



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



DRAWING LEGEND:

- EXISTING SIGN AND POST
- INSTALL NEW SIGN AND POST
- ◻ INSTALL NEW SIGN ON EXISTING POST
- ⊙ SIGNALIZED INTERSECTION

CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

ALL LANELINES (DETAILS 8.9.1A, OR 12) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 5/2" LONG, 4" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

- THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL.
- ① FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE W ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
 - ② FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C WITH DIMENSIONS 20"X5", ORIENTATION PER PLAN.
 - ③ FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 39A), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- ⑤ FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- ⑥ FURNISH AND INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- ⑦ FURNISH AND INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A24D & A24E.
- ⑧ FURNISH AND INSTALL THERMOPLASTIC, CONTINGENTIAL CROSSWALK PER CALTRANS STD PLAN A24F (12' WIDE).

CONSTRUCTION NOTES (CONTINUED):

- ⑨ FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- ⑩ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- ⑪ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (8) ARROW MARKING PER CALTRANS STD PLAN A24A.

NOTE: CARE WIDTH DIMENSIONS ARE MEASURED FROM EDGE OF TRAVELED WAY (FACE OF CURB WHERE PRESENT) OR CENTERLINE OF PROPOSED LONGITUDINAL STRIPE.



ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT

DATE ACCEPTED: _____
 INSPECTED BY: _____
 AS BUILT REVISIONS:
 DATE: _____
 BY: _____

DATE: 7/12/23
 DESIGNED BY: SDJ
 CHECKED BY: C. SO, LA
 DRAWN BY: SDJ
 REVISIONS:

NO.	BY	DATE

APPROVED BY:
 PUBLIC WORKS DIRECTOR
 / CITY ENGINEER
 DATE: C.E.

PUBLIC WORKS DEPARTMENT
 CAPITAL IMPROVEMENTS DIVISION
 TRAFFIC CALMING IMPROVEMENTS
 JAMES DONLON BLVD

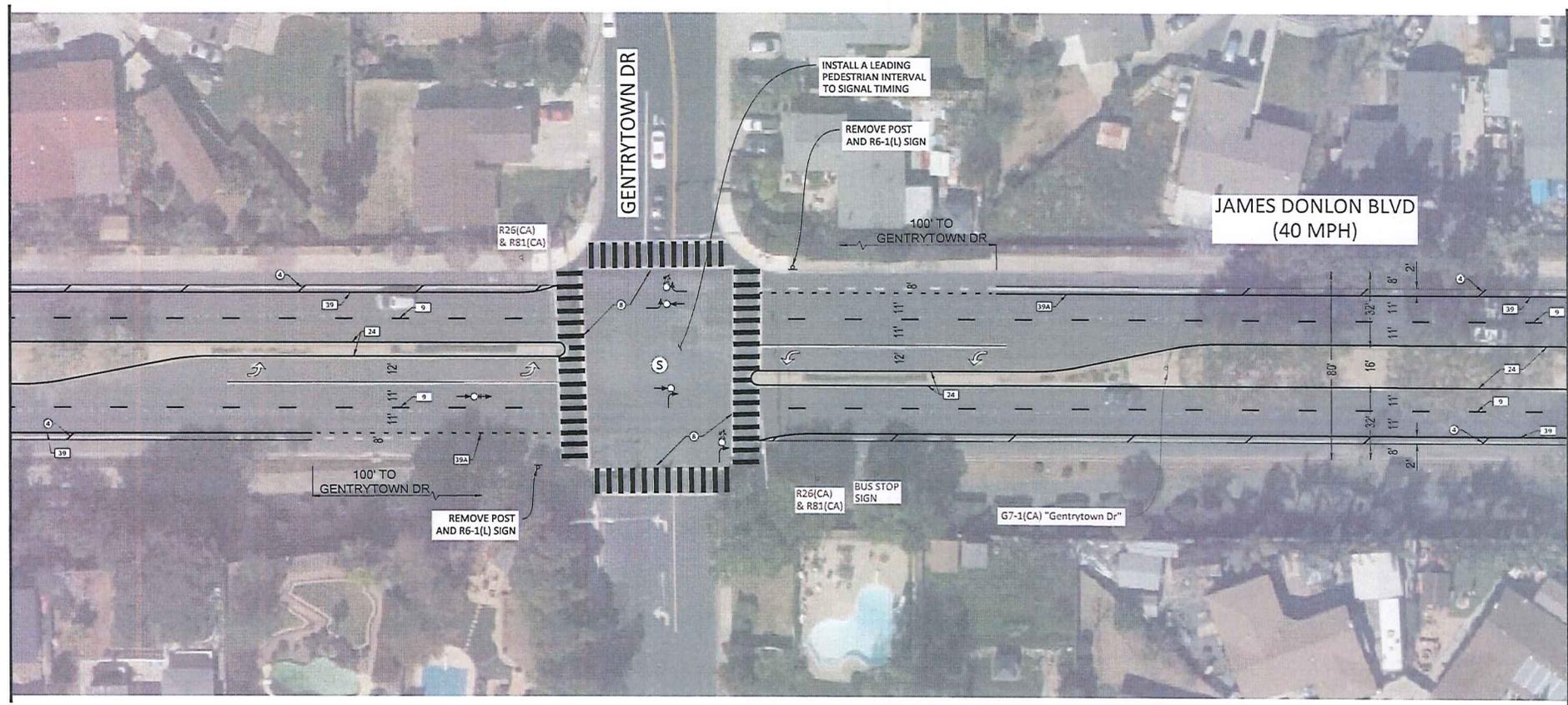
SCALE: 1"=20'
 PUBLIC WORKS PROJECT NO. FW XXX-XX
 SHEET 9
 OF 24 SHEETS

09



MATCHLINE H - SEE PREVIOUS SHEET

MATCHLINE I - SEE NEXT SHEET



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



COLLISION SUMMARY (THIS SHEET ONLY):

FATAL CRASH	0
INJURY CRASH	5
MAILED	5
NOT DRAWN	1
TOTAL	6

DRAWING LEGEND:

- ◻ EXISTING SIGN AND POST
- ◻ INSTALL NEW SIGN AND POST
- ◻ INSTALL NEW SIGN ON EXISTING POST
- ⊙ SIGNALIZED INTERSECTION

CRASH DIAGRAM LEGEND:

- STRAIGHT
- ↙ LEFT TURN
- ↘ RIGHT TURN
- ↺ U-TURN
- ↻ OVERTURNED
- ↗ RAN OFF ROAD
- ⊙ STOPPED
- ⊙ PARKED
- ⊙ PEDESTRIAN
- ⊙ BICYCLE
- ⊙ OBJECT
- ⊙ FATAL CRASH
- ⊙ INJURY CRASH

NOTE: LANE WIDTH DIMENSIONS ARE MEASURED FROM EDGE OF TRAVELER WAY (FACE OF CURB WHERE PRESENT) OR CENTERLINE OF PROPOSED LONGITUDINAL STRIPE.



CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN.

ALL LANELINES (DETAILS 8.0.11, 8.0.13) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL:

- ① FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE 'N' ARROW MARKING PER CALTRANS STD PLAN A34A, ORIENTATION PER PLAN.
- ② FURNISH & INSTALL WHITE, THERMOPLASTIC BICYCLE LANE ARROW AND BICYCLE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C WITH DIMENSIONS 2'X55', ORIENTATION PER PLAN.
- ③ FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 39A), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- ⑤ FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- ⑥ FURNISH & INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- ⑦ FURNISH & INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A24D & A24E.
- ⑧ FURNISH & INSTALL THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12' WIDE).

CONSTRUCTION NOTES (CONTINUED):

- ⑨ FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- ⑩ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- ⑪ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (1) ARROW MARKING PER CALTRANS STD PLAN A24A.

ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT
DATE ACCEPTED: _____
INSPECTED BY: _____
AS BUILT REVISIONS: _____
DATE: _____
BY: _____

DATE: 7/12/23	APPROVED BY:
DESIGNED BY: SDM	PUBLIC WORKS DIRECTOR
CHECKED BY: C. SOLLA	CITY ENGINEER
DRAWN BY: SD	DATE: _____
REVISIONS:	NO. BY DATE

PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION

TRAFFIC CALMING IMPROVEMENTS
JAMES DONLON BLVD

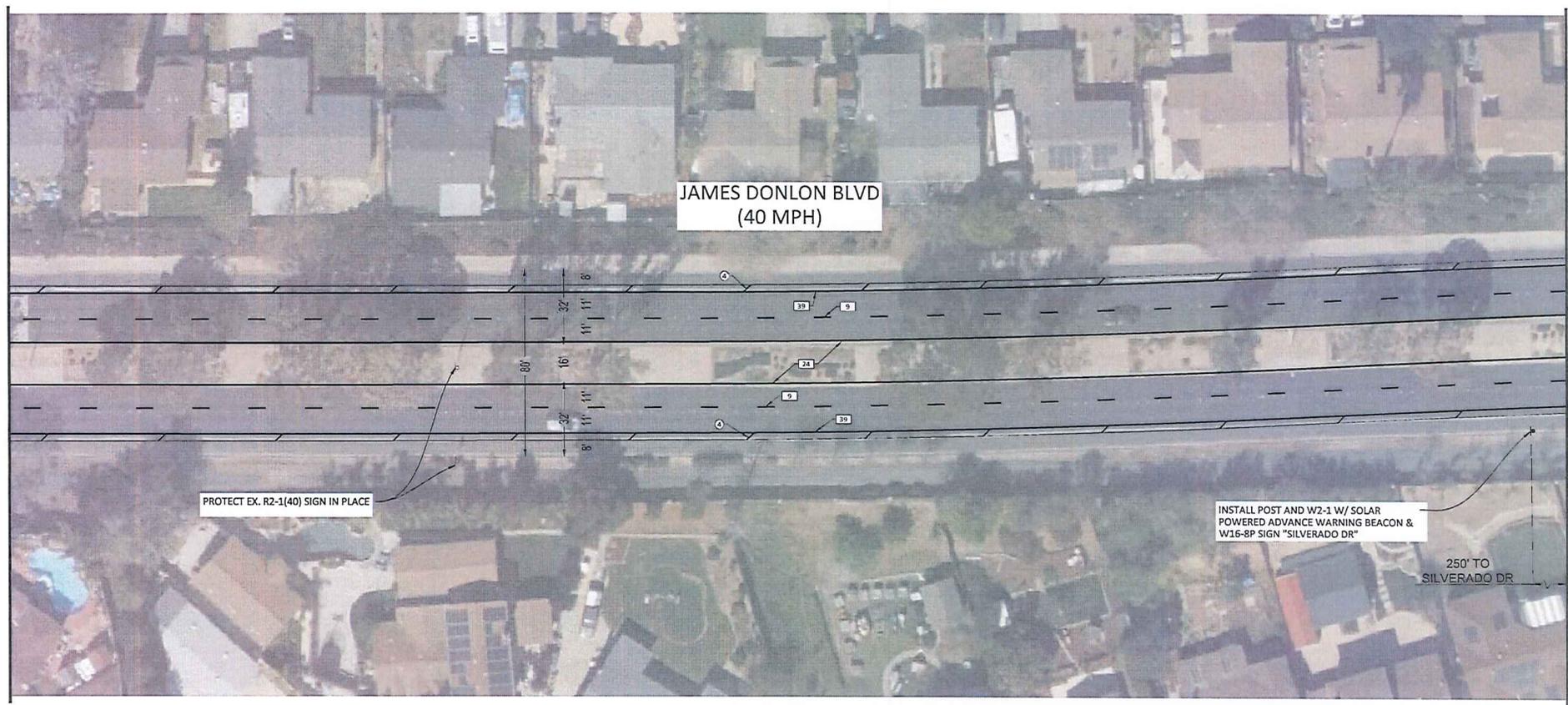
SCALE: 1"=20'	PUBLIC WORKS PROJECT NO. FW XXX-XX
SHEET 10	OF 24 SHEETS

910



MATCHLINE I - SEE PREVIOUS SHEET

MATCHLINE J - SEE NEXT SHEET



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



DRAWING LEGEND:



CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.
 INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

 ALL LANELINES (DETAILS 8.0-1.1, OR 13) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

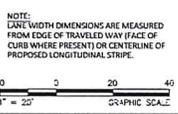
THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL.
 ① FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
 ② FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL, WITH PERSON PER CALTRANS STD PLANS A24A & A24C WITH DIMENSIONS 20"X5", ORIENTATION PER PLAN.
 ③ FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 39A), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

④ FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
 ⑤ FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
 ⑥ FURNISH & INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
 ⑦ FURNISH AND INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A24D & A24E.
 ⑧ FURNISH AND INSTALL THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12' VAD).

CONSTRUCTION NOTES (CONTINUED):

⑨ FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
 ⑩ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
 ⑪ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (1) ARROW MARKING PER CALTRANS STD PLAN A24A.



ANTIOCH CALIFORNIA
 OPPORTUNITY LIVES HERE

AS BUILT
 DATE ACCEPTED: _____
 INSPECTED BY: _____
 AS BUILT REVISIONS:
 DATE: _____
 BY: _____

DATE: 7/12/23	APPROVED BY:
DESIGNED BY: SDJ	PUBLIC WORKS DIRECTOR
CHECKED BY: C. SO/LA	/CITY ENGINEER
DRAWN BY: SDJ	DATE: _____
REVISIONS:	NO. BY DATE

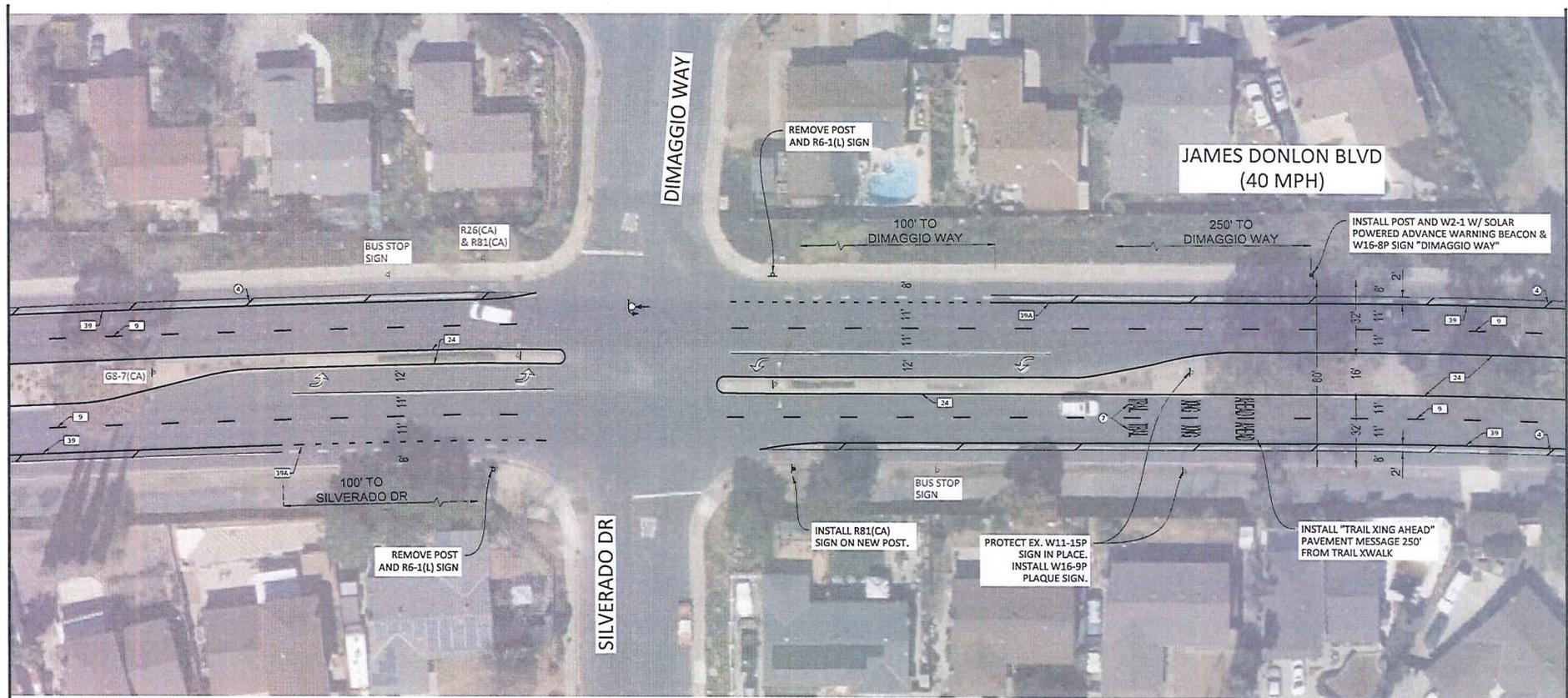
PUBLIC WORKS DEPARTMENT CAPITAL IMPROVEMENTS DIVISION	SCALE: 1"=20'
TRAFFIC CALMING IMPROVEMENTS JAMES DONLON BLVD	PUBLIC WORKS PROJECT NO. FW XXX-XX
	SHEET 11
	OF 24 SHEETS

211



MATCHLINE J - SEE PREVIOUS SHEET

MATCHLINE K - SEE NEXT SHEET



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):

- R6-1(L)
- R81(CA) (12" x 18")
- SOLAR POWERED ADVANCED WARNING BEACON
- W2-1 (10" x 30")
- DIMAGGIO WAY
- W16-8P (12" x 8")
- W11-15P
- W16-9P (24" x 12")
- TRAIL XING AHEAD

COLLISION SUMMARY (THIS SHEET ONLY):

FATAL CRASH	0
INJURY CRASH	1
MAPPED	2
NOT DRAWN	2
TOTAL	5

CRASH DIAGRAM LEGEND:

- STRAIGHT
- LEFT TURN
- RIGHT TURN
- U-TURN
- OVERTURNED
- RAN OFF ROAD
- STOPPED
- PARKED
- PEDESTRIAN
- BICYCLE
- OBJECT
- FATAL CRASH
- INJURY CRASH

DRAWING LEGEND:

- DISTING SIGN AND POST
- INSTALL NEW SIGN AND POST
- INSTALL NEW SIGN ON EXISTING POST
- SIGNALIZED INTERSECTION

CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.
INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:



ALL LANELINE DETAILS 80-11, 88-13 SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

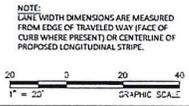
- ① FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
- ② FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C WITH DIMENSIONS 20"X55', ORIENTATION PER PLAN.
- ③ FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 394), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- ⑤ FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- ⑥ FURNISH & INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- ⑦ FURNISH & INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A24D & A24E.
- ⑧ FURNISH & INSTALL THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12' WIDE).

CONSTRUCTION NOTES (CONTINUED):

- ⑨ FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- ⑩ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- ⑪ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (1) ARROW MARKING PER CALTRANS STD PLAN A24A.



ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT
DATE ACCEPTED: _____
INSPECTED BY: _____
AS BUILT REVISIONS: _____
DATE: _____
BY: _____

DATE: 7/12/23	APPROVED BY:
DESIGNED BY: SDJ	PUBLIC WORKS DIRECTOR
CHECKED BY: C. SOLLA	/CITY ENGINEER
DRAWN BY: SDJ	DATE: _____
REVISIONS:	NO. BY DATE

PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION

TRAFFIC CALMING IMPROVEMENTS
JAMES DONLON BLVD

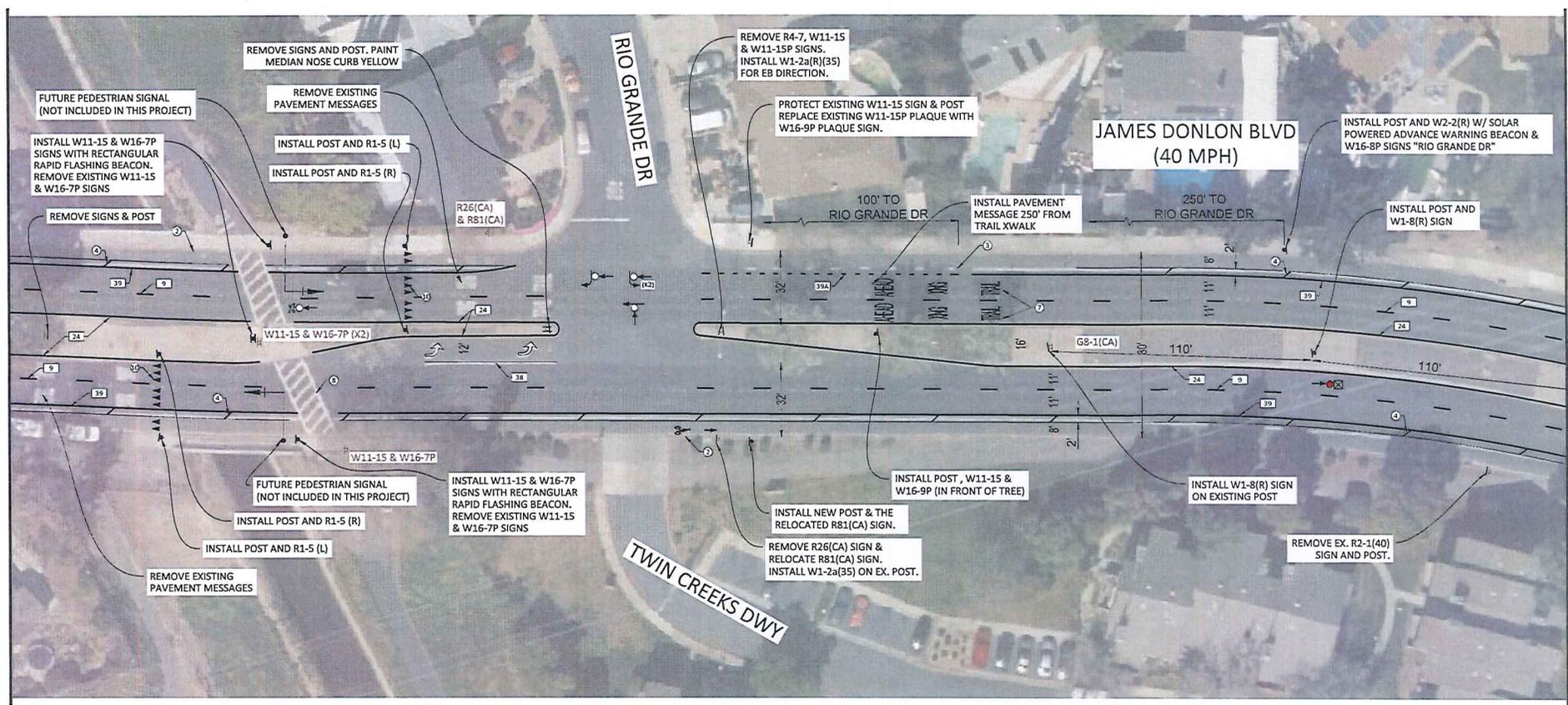
SCALE: 1"=20'
PUBLIC WORKS PROJECT NO. FW XXX-XX
SHEET 12
OF 24 SHEETS

212

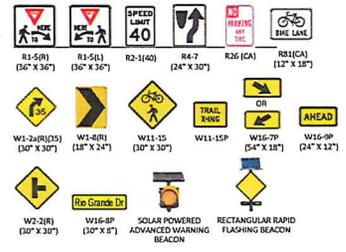


MATCHLINE K - SEE PREVIOUS SHEET

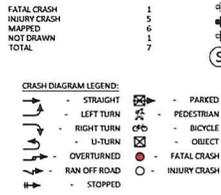
MATCHLINE L - SEE NEXT SHEET



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



COLLISION SUMMARY (THIS SHEET ONLY):



DRAWING LEGEND:



CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

ALL LANELINES (DETAILS 8.9.11, OR 12) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

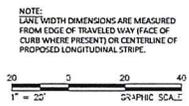
- ① FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
- ② FURNISH & INSTALL WHITE, THERMOPLASTIC BICYCLE LANE ARROW AND BICYCLE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24E WITH DIMENSIONS 20"X5". ORIENTATION PER PLAN.
- ③ FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 39A), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- ⑤ FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- ⑥ FURNISH & INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- ⑦ FURNISH & INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A24E & A24E.
- ⑧ FURNISH & INSTALL THERMOPLASTIC CONTINGENTIAL CROSSWALK PER CALTRANS STD PLAN A24F (12' WIDE).

CONSTRUCTION NOTES (CONTINUED):

- ⑨ FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- ⑩ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- ⑪ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (A) ARROW MARKING PER CALTRANS STD PLAN A24A.



ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT
DATE ACCEPTED: _____
INSPECTED BY: _____
AS BUILT REVISIONS: _____
DATE: _____
BY: _____

DATE: 7/12/23	APPROVED BY:	
DESIGNED BY: SDJ	PUBLIC WORKS DEPARTMENT	
CHECKED BY: C. SOLLA	CAPITAL IMPROVEMENTS DIVISION	
DRAWN BY: SDJ	TRAFFIC CALMING IMPROVEMENTS	
REVISIONS:	JAMES DONLON BLVD	
NO.	BY	DATE

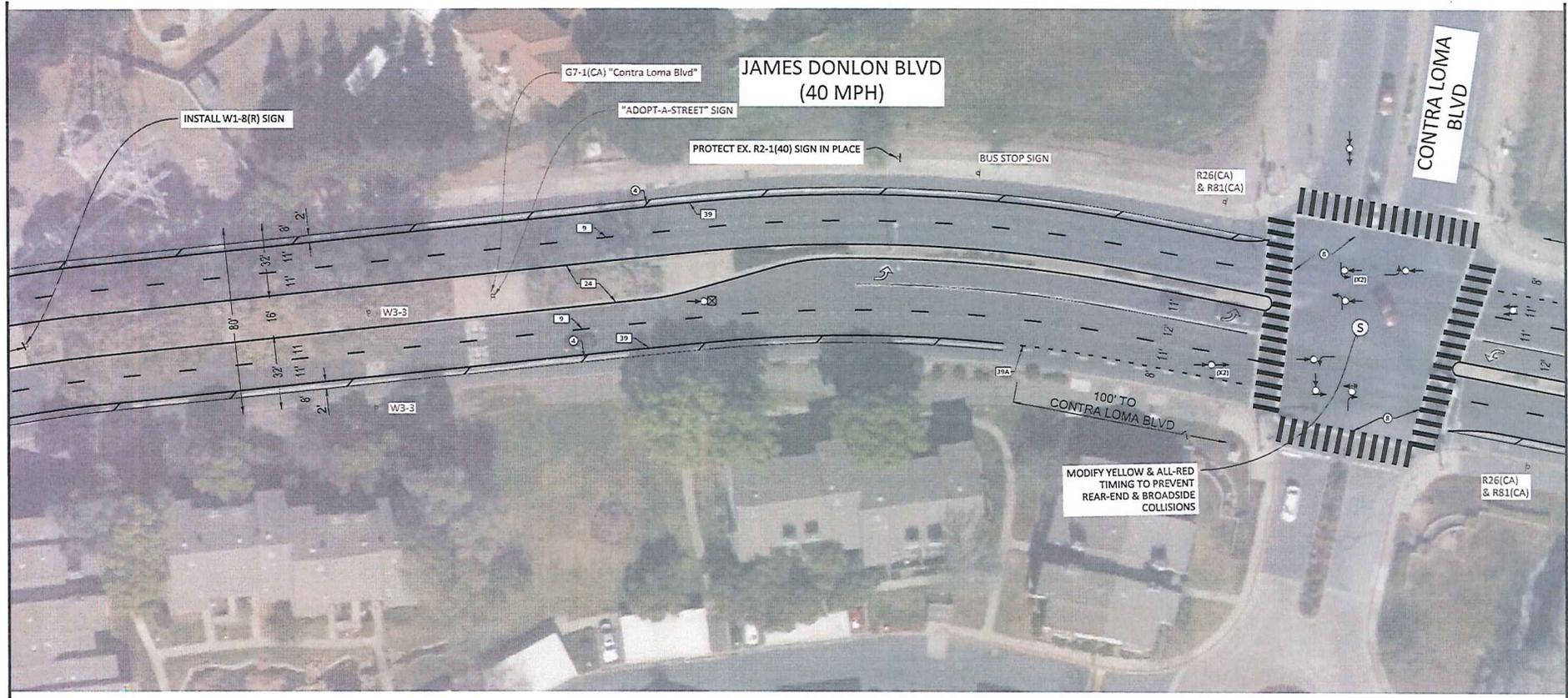
SCALE: 1"=20'
PUBLIC WORKS PROJECT NO. FW XXX-XX
SHEET 13
OF 24 SHEETS

013



MATCHLINE L - SEE PREVIOUS SHEET

MATCHLINE M - SEE NEXT SHEET



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):

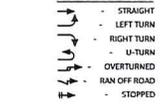


W1-8(R)
[18" X 24"]

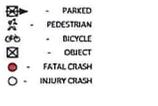
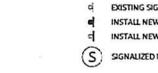
COLLISION SUMMARY (THIS SHEET ONLY):

FATAL CRASH	0
INJURY CRASH	12
MAILED	1
NOT DRAWN	1
TOTAL	13

CRASH DIAGRAM LEGEND:



DRAWING LEGEND:



NOTE:
LANE WIDTH DIMENSIONS ARE MEASURED FROM EDGE OF TRAVELED WAY FACE OF CURB WHERE PRESENT) OR CENTERLINE OF PROPOSED LONGITUDINAL STRIPE.



CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

ALL LANE LINES (DETAILS 8.9.11, OR 32) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 4" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

AS BUILT

DATE ACCEPTED: _____
 INSPECTED BY: _____
 AS BUILT REVISIONS: _____
 DATE: _____
 BY: _____

CONSTRUCTION NOTES (CONTINUED):

- 1) FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
- 2) FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C WITH DIMENSIONS 20"X5", ORIENTATION PER PLAN.
- 3) FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 39A), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- 4) FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- 5) FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- 6) FURNISH AND INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- 7) FURNISH AND INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A24D & A24E.
- 8) FURNISH AND INSTALL THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12' WIDE).

CONSTRUCTION NOTES (CONTINUED):

- 9) FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- 10) FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- 11) FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (A) ARROW MARKING PER CALTRANS STD PLAN A24A.

DATE: 7/12/23	APPROVED BY:
DESIGNED BY: SDJ	PUBLIC WORKS DIRECTOR
CHECKED BY: C. SOLLA	CITY ENGINEER
DRAWN BY: SDJ	DATE:
REVISIONS:	NO. BY DATE

PUBLIC WORKS DEPARTMENT
 CAPITAL IMPROVEMENTS DIVISION

TRAFFIC CALMING IMPROVEMENTS
 JAMES DONLON BLVD

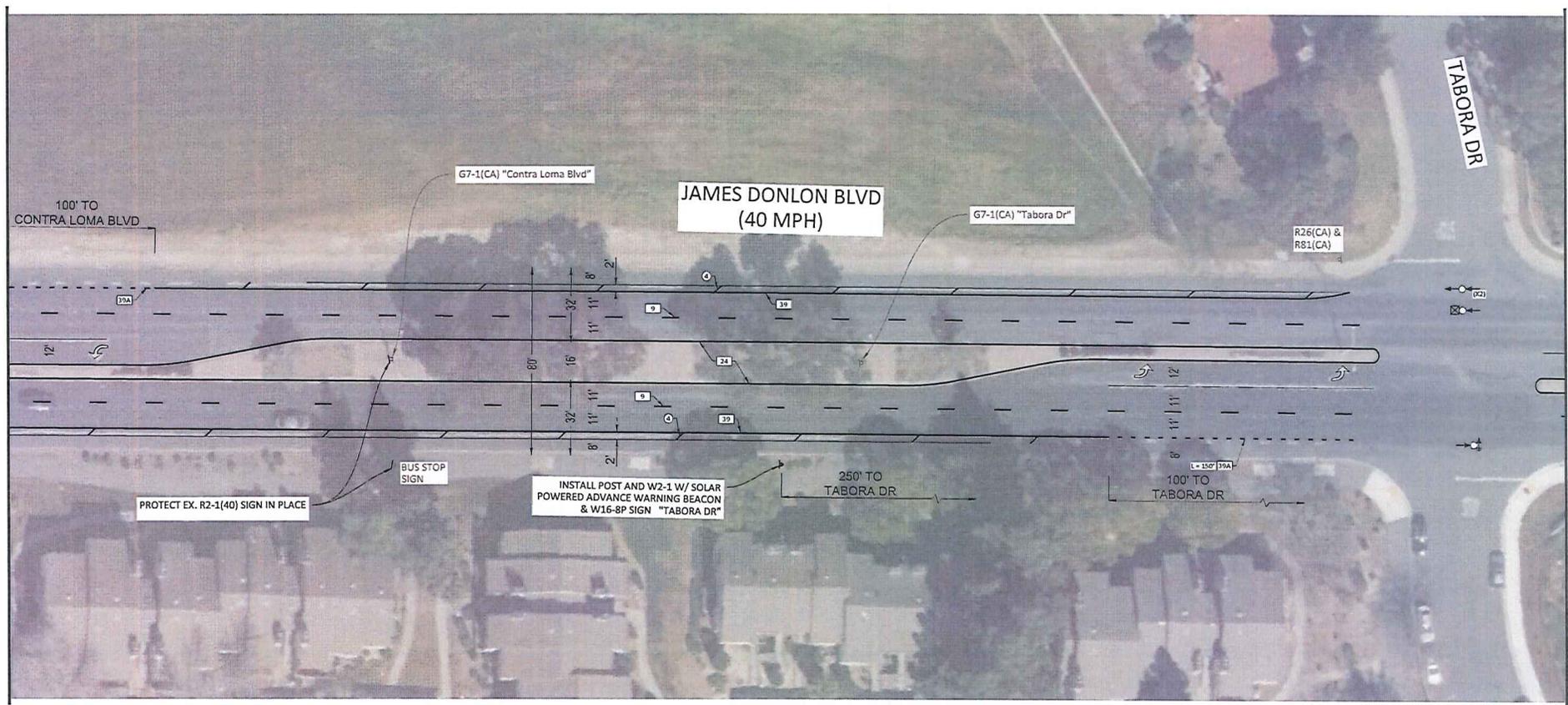
SCALE: 1"=20'	PUBLIC WORKS PROJECT NO. FW 2023-03
SHEET 14	OF 24 SHEETS

Handwritten signature 'CJF' in the bottom left corner.



MATCHLINE M - SEE PREVIOUS SHEET

MATCHLINE N - SEE NEXT SHEET



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



COLLISION SUMMARY (THIS SHEET ONLY):

FATAL CRASH	0
INJURY CRASH	4
MAIPPED	4
NOT DRAWN	0
TOTAL	4

CRASH DIAGRAM LEGEND:



DRAWING LEGEND:

- ◻ EXISTING SIGN AND POST
- ◻ INSTALL NEW SIGN AND POST
- ◻ INSTALL NEW SIGN ON EXISTING POST
- ⊙ SIGNALIZED INTERSECTION

CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:



ALL LANE LINES (DETAILS 8.9.11, OR 123) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 6" LONG, 4" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

- ① FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
- ② FURNISH & INSTALL WHITE, THERMOPLASTIC BICYCLE LANE ARROW AND BICYCLE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C WITH DIMENSIONS 2075', ORIENTATION PER PLAN.
- ③ FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 393A) WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- ⑤ FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- ⑥ FURNISH & INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- ⑦ FURNISH & INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A24D & A24E.
- ⑧ FURNISH & INSTALL THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12' WIDE).

CONSTRUCTION NOTES (CONTINUED):

- ⑨ FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- ⑩ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- ⑪ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (1) ARROW MARKING PER CALTRANS STD PLAN A24A.

NOTE: LANE WIDTH DIMENSIONS ARE MEASURED FROM EDGE OF TRAVELED WAY FACE OF CURB WHERE PRESENT) OR CENTERLINE OF PROPOSED LONGITUDINAL STRIPE.



ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT
DATE ACCEPTED: _____
INSPECTED BY: _____
AS BUILT REVISIONS: _____
DATE: _____
BY: _____

DATE: 7/12/23	APPROVED BY:
DESIGNED BY: SDJ	PUBLIC WORKS DIRECTOR
CHECKED BY: C. SOLJA	CITY ENGINEER
DRAWN BY: SDJ	DATE: C.E.
REVISIONS:	NO. BY DATE

PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION

TRAFFIC CALMING IMPROVEMENTS
JAMES DONLON BLVD

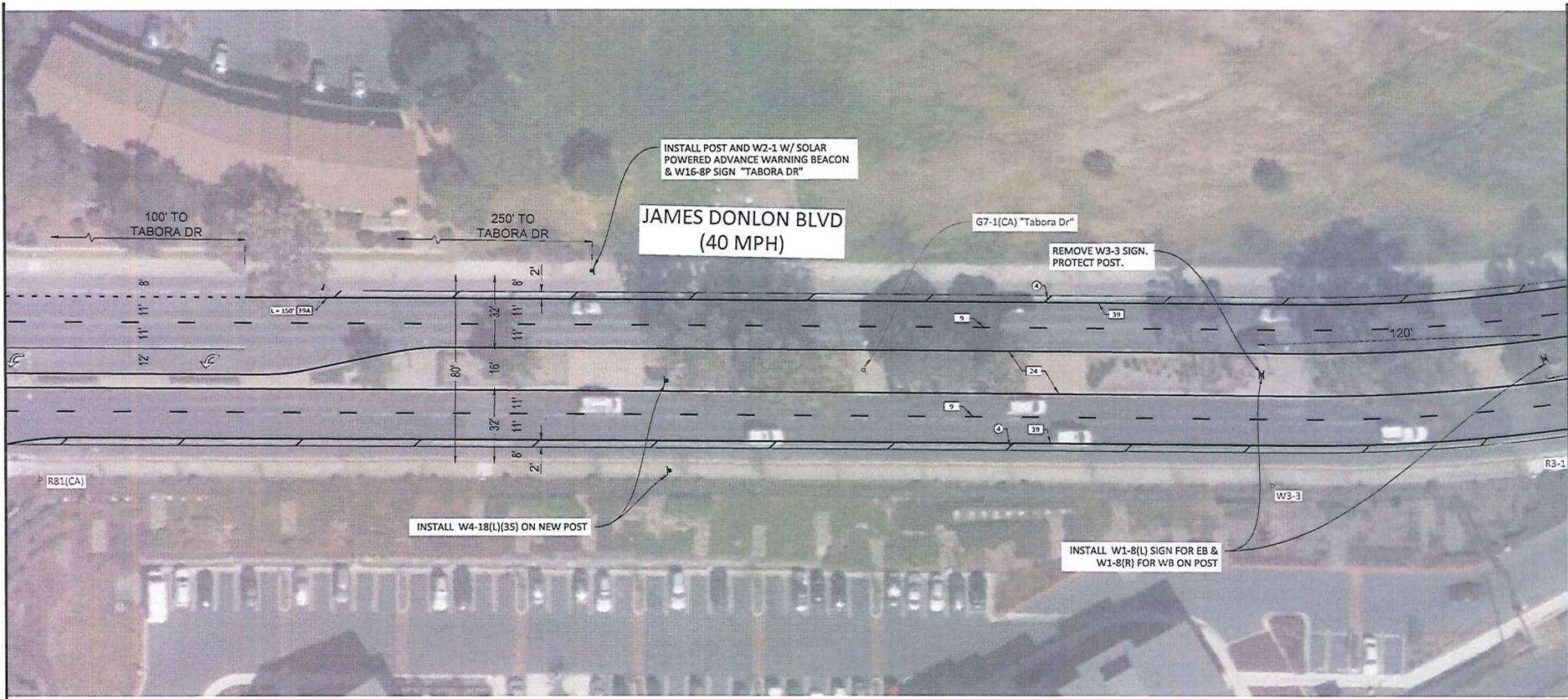
SCALE: 1"=20'
PUBLIC WORKS PROJECT NO. FW XXX-XX
SHEET 15
OF 24 SHEETS

CIS



MATCHLINE N - SEE PREVIOUS SHEET

MATCHLINE O - SEE NEXT SHEET



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):

W2-1 (30" x 30")	W16-8P (24" x 8")	W1-8(L) (18" x 24")	W1-8(R) (18" x 24")	W4-18(L)3S (48" x 48")
W3-3 (30" x 30")	SOLAR POWERED ADVANCED WARNING BEACON			

DRAWING LEGEND:

- EXISTING SIGN AND POST
- INSTALL NEW SIGN AND POST
- INSTALL NEW SIGN ON EXISTING POST
- Ⓢ SIGNALIZED INTERSECTION

CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

132

ALL LANELINES (DETAIL 8.0.1.1, OR 13) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 4" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE C RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

- THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL:
- ① FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
 - ② FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C WITH DIMENSIONS 200"; ORIENTATION PER PLAN.
 - ③ FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 39A) WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50" APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- ⑤ FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50" APART.
- ⑥ FURNISH AND INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- ⑦ FURNISH AND INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A24B & A24E.
- ⑧ FURNISH AND INSTALL THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12" WIDE).

CONSTRUCTION NOTES (CONTINUED):

- ⑨ FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- ⑩ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- ⑪ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (L) ARROW MARKING PER CALTRANS STD PLAN A24A.

NOTE:
LANE WIDTH DIMENSIONS ARE MEASURED FROM EDGE OF TRAVELED WAY FACE OF CURB WHERE PRESENT) OR CENTERLINE OF PROPOSED LONGITUDINAL STRIPE.

20 0 20 40
1" = 20' GRAPHIC SCALE

ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT

DATE ACCEPTED: _____
INSPECTED BY: _____
AS BUILT REVISIONS: _____
DATE: _____
BY: _____

DATE: 7/12/23	APPROVED BY:
DESIGNED BY: SDJ	PUBLIC WORKS DIRECTOR
CHECKED BY: C. SOLJA	CITY ENGINEER
DRAWN BY: SDJ	DATE: C.E.
REVISIONS:	NO. BY DATE

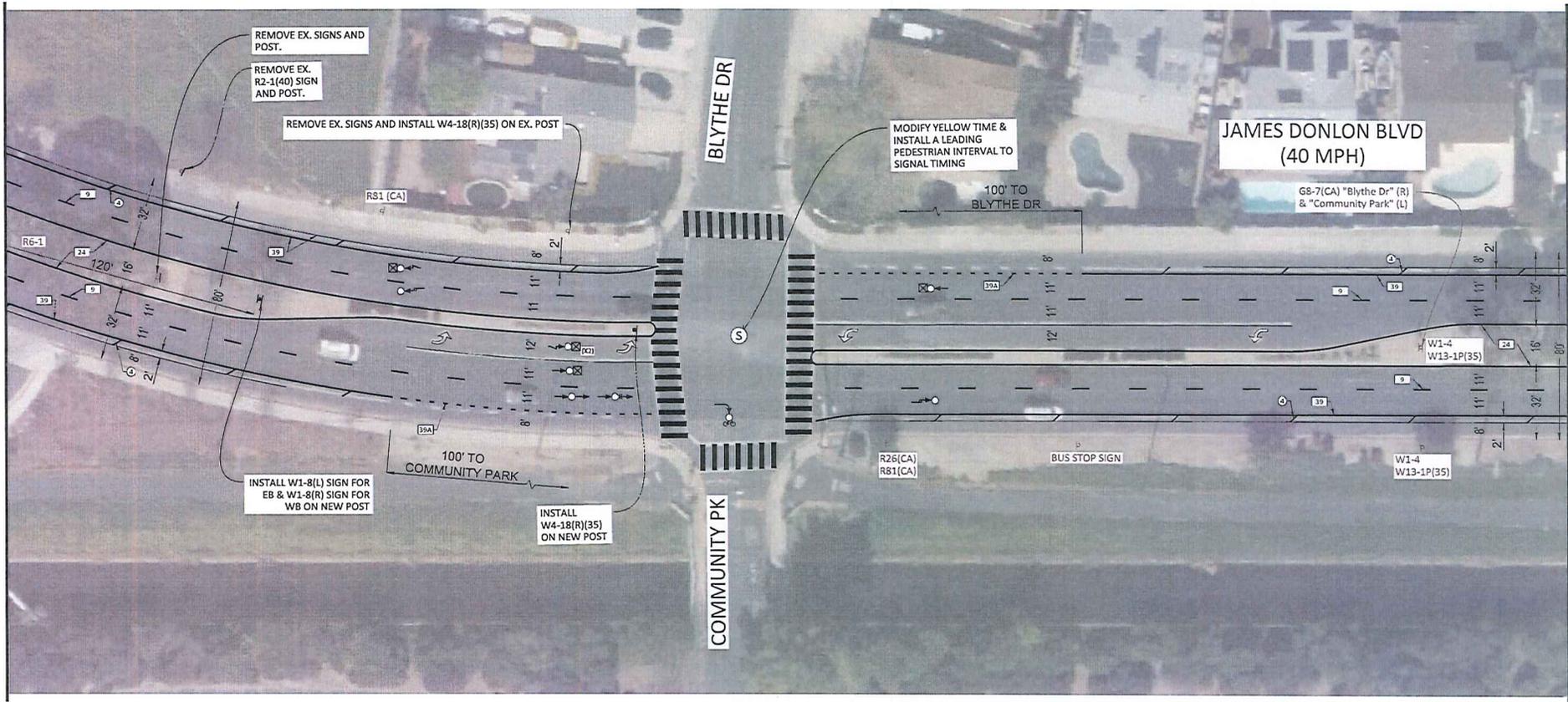
PUBLIC WORKS DEPARTMENT CAPITAL IMPROVEMENTS DIVISION	
TRAFFIC CALMING IMPROVEMENTS JAMES DONLON BLVD	
SCALE: 1"=20'	PUBLIC WORKS PROJECT NO. FW XXX-XX
SHEET 16	OF 24 SHEETS

Handwritten initials/signature



MATCHLINE O - SEE PREVIOUS SHEET

MATCHLINE P - SEE NEXT SHEET



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



COLLISION SUMMARY (THIS SHEET ONLY):

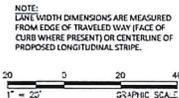
FATAL CRASH	0
INJURY CRASH	10
MAPPED	10
NOT DRAWN	4
TOTAL	14

DRAWING LEGEND:

- ◻ EXISTING SIGN AND POST
- ◻ INSTALL NEW SIGN AND POST
- ◻ INSTALL NEW SIGN ON EXISTING POST
- ⊙ SIGNALIZED INTERSECTION

CRASH DIAGRAM LEGEND:

- STRAIGHT
- ↙ LEFT TURN
- ↘ RIGHT TURN
- ↻ U-TURN
- ↻ OVERTURNED
- ↻ BAN OFF ROAD
- ↻ STOPPED
- ⊙ PARKED
- ⊙ PEDESTRIAN
- ⊙ BICYCLE
- ⊙ OBJECT
- ⊙ FATAL CRASH
- ⊙ INJURY CRASH



CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:



ALL LANELINES (DETAILS 6.8, 11, OR 13) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 5' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT
DATE ACCEPTED: _____
INSPECTED BY: _____
AS BUILT REVISIONS: _____
DATE: _____
BY: _____

CONSTRUCTION NOTES (CONTINUED):

THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL:

- ① FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
- ② FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C WITH DIMENSIONS 20"; ORIENTATION PER PLAN.
- ③ FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 39A), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- ⑤ FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- ⑥ FURNISH AND INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- ⑦ FURNISH AND INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A24B & A24E.
- ⑧ FURNISH AND INSTALL THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12" WIDE).

CONSTRUCTION NOTES (CONTINUED):

- ⑨ FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- ⑩ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- ⑪ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV (L) ARROW MARKING PER CALTRANS STD PLAN A24A.

DATE: 7/12/23	APPROVED BY:
DESIGNED BY: SDJ	PUBLIC WORKS DIRECTOR
CHECKED BY: C. SOLLA	CITY ENGINEER
DRAWN BY: SDJ	DATE: _____
REVISIONS:	NO. BY DATE

PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION
TRAFFIC CALMING IMPROVEMENTS
JAMES DONLON BLVD

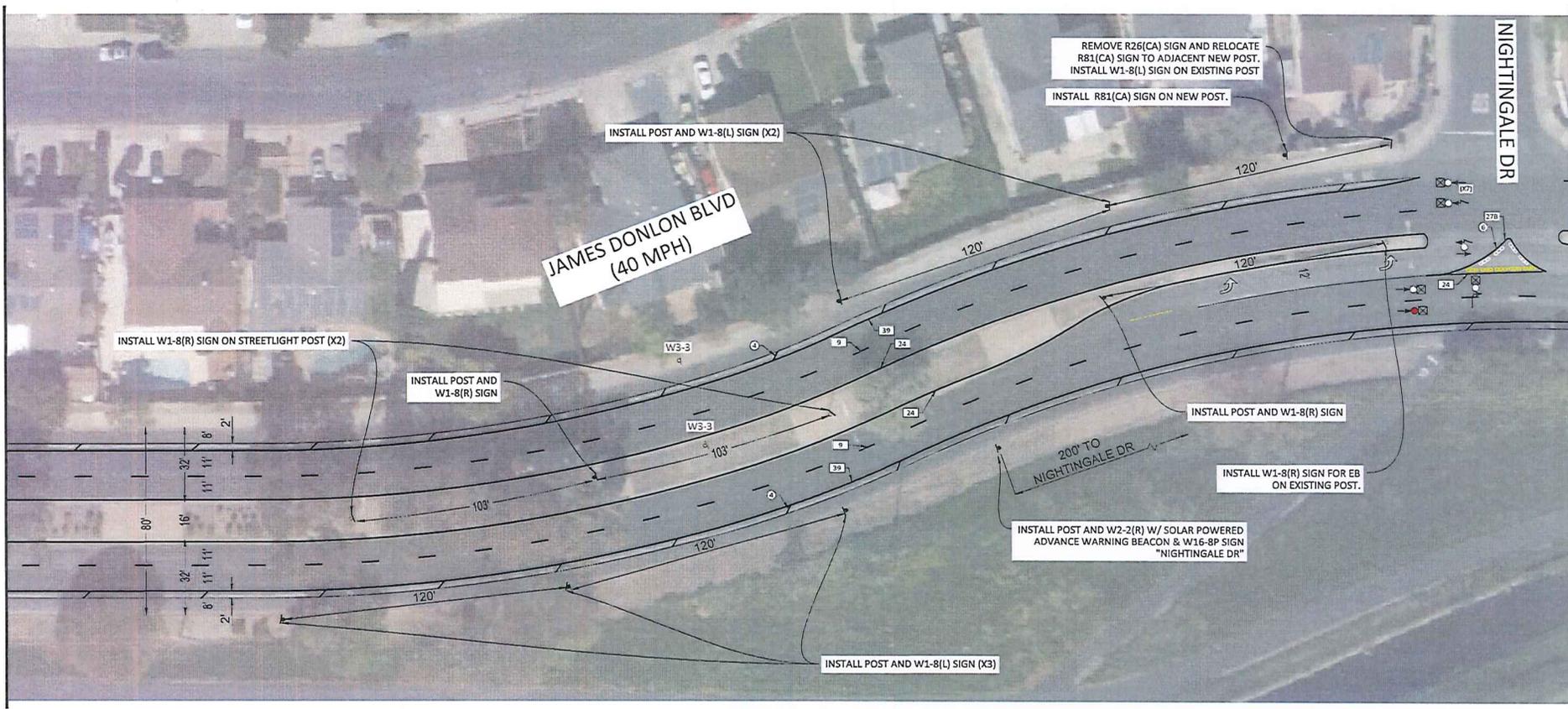
SCALE: 1"=20'
PUBLIC WORKS PROJECT NO. FW XXX-XX
SHEET 17
OF 24 SHEETS

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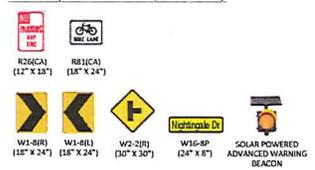


MATCHLINE P - SEE PREVIOUS SHEET

MATCHLINE Q - SEE NEXT SHEET



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



COLLISION SUMMARY (THIS SHEET ONLY):

FATAL CRASH	1
INJURY CRASH	11
MAPPED	12
NOT DRAWN	2
TOTAL	14

CRASH DIAGRAM LEGEND:



DRAWING LEGEND:



CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:



ALL LANELINES (DETAILS 80.11, OR 13) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL:

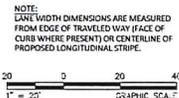
- 1 FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A244, ORIENTATION PER PLAN.
- 2 FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A244 & A245 WITH DIMENSIONS 20"X5". ORIENTATION PER PLAN.
- 3 FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 39A) WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- 4 FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- 5 FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- 6 FURNISH & INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- 7 FURNISH & INSTALL PAVEMENT MARKING WORKS AS SHOWN AND PER CALTRANS STD PLANS A240 & A246.
- 8 FURNISH & INSTALL THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12" WIDE).

CONSTRUCTION NOTES (CONTINUED):

- 9 FURNISH & INSTALL THERMOPLASTIC LINE LANE PER CALTRANS STD PLAN A24E.
- 10 FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- 11 FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV (L) ARROW MARKING PER CALTRANS STD PLAN A244.



ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT
DATE ACCEPTED: _____
INSPECTED BY: _____
AS BUILT REVISIONS: _____
DATE: _____
BY: _____

DATE: 7/12/23	APPROVED BY:
DESIGNED BY: SDJ	PUBLIC WORKS DIRECTOR
CHECKED BY: C. SOLLA	CITY ENGINEER
DRAWN BY: SDJ	DATE: _____
REVISIONS:	NO. BY DATE

PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION

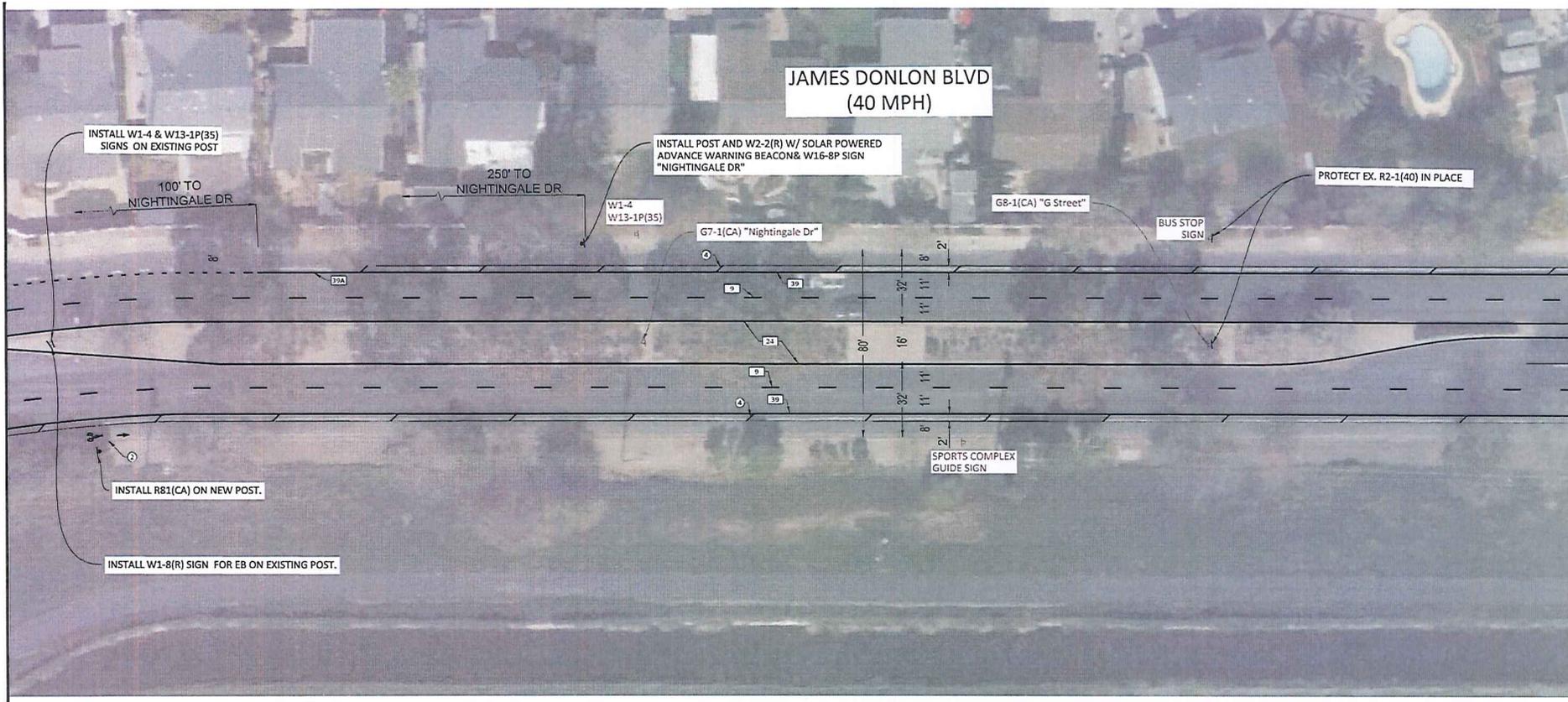
TRAFFIC CALMING IMPROVEMENTS
JAMES DONLON BLVD

SCALE: 1"=20'
PUBLIC WORKS PROJECT NO. FW XXX-XX
SHEET 15
OF 24 SHEETS

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JAMES DONLON BLVD (40 MPH)



MATCHLINE Q - SEE PREVIOUS SHEET

MATCHLINE R - SEE NEXT SHEET

SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):

DRAWING LEGEND:

- ◻ EXISTING SIGN AND POST
- ◻ INSTALL NEW SIGN AND POST
- ◻ INSTALL NEW SIGN ON EXISTING POST
- Ⓢ SIGNALIZED INTERSECTION

CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

ALL LANELINES (DETAILS 8.0.11, OR 11) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 5' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

- 1) FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
- 2) FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C WITH DIMENSIONS 2075'; ORIENTATION PER PLAN.
- 3) FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 33A) WITH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- 4) FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- 5) FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- 6) FURNISH & INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- 7) FURNISH & INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A24B & A24C.
- 8) FURNISH & INSTALL THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12' WIDE).

CONSTRUCTION NOTES (CONTINUED):

- 9) FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- 10) FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- 11) FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (1) ARROW MARKING PER CALTRANS STD PLAN A24A.

NOTE:
LANE WIDTH DIMENSIONS ARE MEASURED FROM EDGE OF TRAVELED WAY FACE OF CURB WHERE PRESENT) OR CENTERLINE OF PROPOSED LONGITUDINAL STRIPE.

ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT

DATE ACCEPTED: _____

INSPECTED BY: _____

AS BUILT REVISIONS: _____

DATE: _____

BY: _____

DATE: 7/12/23	APPROVED BY:
DESIGNED BY: SDJ	PUBLIC WORKS DIRECTOR
CHECKED BY: C. SOLLA	CITY ENGINEER
DRAWN BY: SDJ	DATE: _____
REVISIONS:	NO. BY DATE

PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION

TRAFFIC CALMING IMPROVEMENTS
JAMES DONLON BLVD

SCALE: 1"=20'

PUBLIC WORKS PROJECT NO. FW XXX-XX

SHEET 19

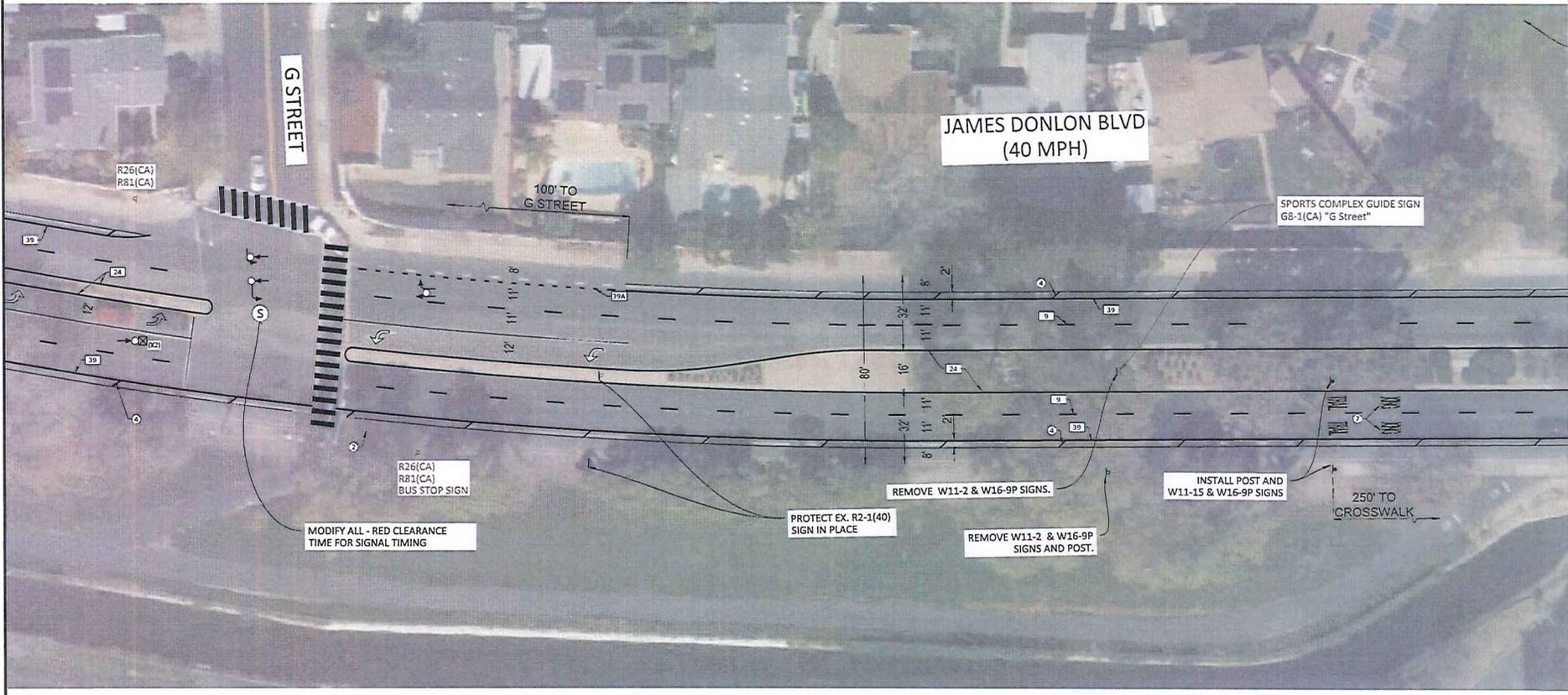
OF 24 SHEETS

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MATCHLINE R - SEE PREVIOUS SHEET

MATCHLINE S - SEE NEXT SHEET



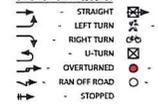
SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



COLLISION SUMMARY (THIS SHEET ONLY):

FATAL CRASH	0
INJURY CRASH	5
MAPPED	5
NOT DRAWN	2
TOTAL	7

CRASH DIAGRAM LEGEND:



DRAWING LEGEND:

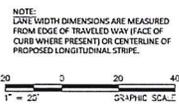
- EXISTING SIGN AND POST
- INSTALL NEW SIGN AND POST
- ◻ INSTALL NEW SIGN ON EXISTING POST
- ⊙ SIGNALIZED INTERSECTION

CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (CA MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

ALL LANELINES (DETAILS 8.9.11, OR 12) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.



CONSTRUCTION NOTES (CONTINUED):

- 1 FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A24A, ORIENTATION PER PLAN.
- 2 FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A24A & A24C WITH DIMENSIONS 20"; ORIENTATION PER PLAN.
- 3 FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 35A), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- 4 FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- 5 FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- 6 FURNISH AND INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- 7 FURNISH AND INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A24D & A24E.
- 8 FURNISH AND INSTALL THERMOPLASTIC CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12" WIDE).

CONSTRUCTION NOTES (CONTINUED):

- 9 FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- 10 FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- 11 FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (S) ARROW MARKING PER CALTRANS STD PLAN A24A.

ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT
DATE ACCEPTED: _____
INSPECTED BY: _____
AS BUILT REVISIONS:
DATE: _____
BY: _____

DATE: 7/12/23	APPROVED BY:
DESIGNED BY: SDJ	PUBLIC WORKS DIRECTOR / CIV. ENGINEER
CHECKED BY: C. SOLLA	
DRAWN BY: SDJ	DATE: C.E.
REVISIONS:	NO. BY DATE

PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION

TRAFFIC CALMING IMPROVEMENTS
JAMES DONLON BLVD

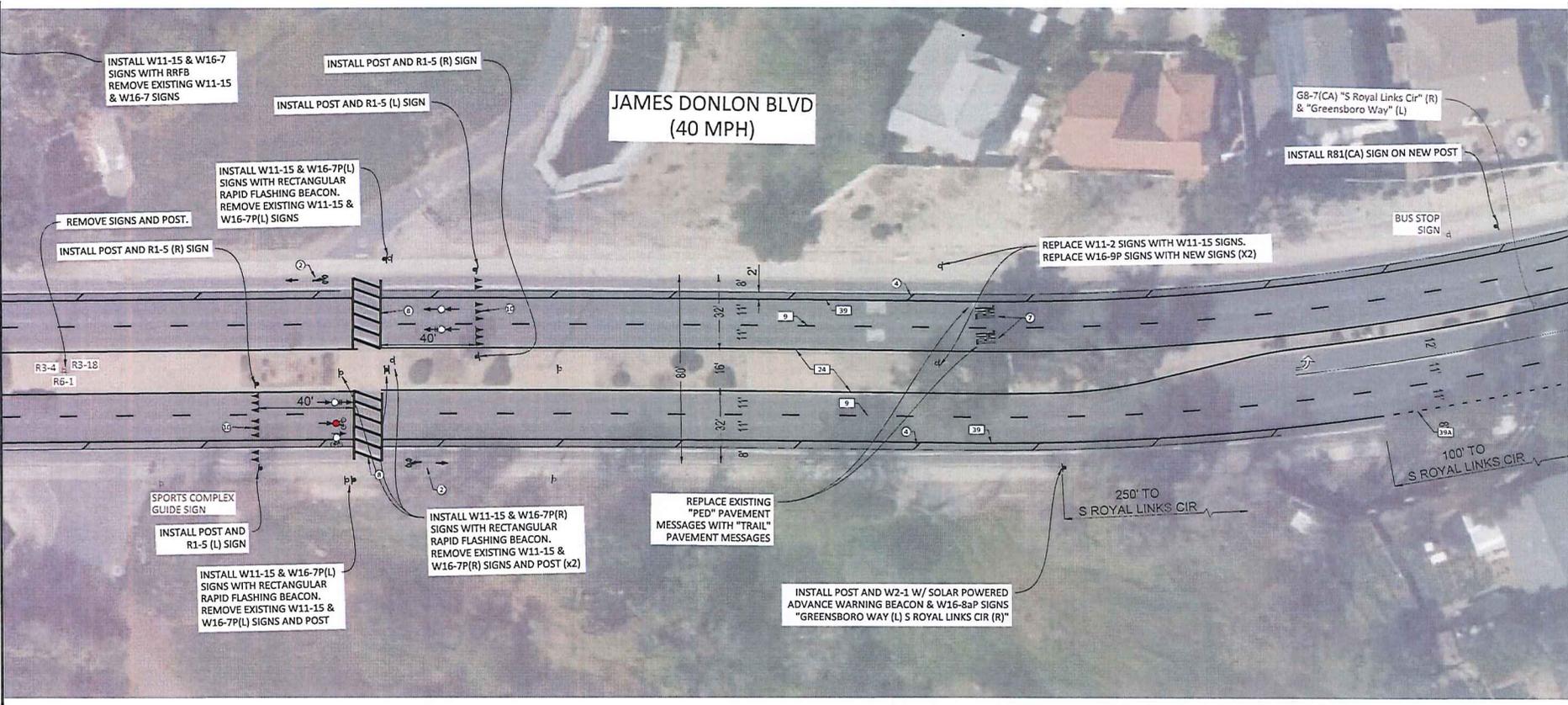
SCALE: 1"=20'
PUBLIC WORKS PROJECT NO. FW XXX-XX
SHEET 23
OF 24 SHEETS

Handwritten initials 'SDJ' in the bottom left corner.

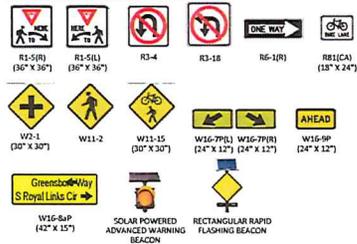


MATCHLINE S - SEE PREVIOUS SHEET

MATCHLINE T - SEE NEXT SHEET



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



COLLISION SUMMARY (THIS SHEET ONLY):

FATAL CRASH	1
INJURY CRASH	4
MAPPED	1
NOT DRAWN	1
TOTAL	6

CRASH DIAGRAM LEGEND:



DRAWING LEGEND:

- EXISTING SIGN AND POST
- INSTALL NEW SIGN AND POST
- ◻ INSTALL NEW SIGN ON EXISTING POST
- ⊙ SIGNALIZED INTERSECTION

CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (CAMUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:



ALL LANELINES (DETAILS 8.9.11, OR 12) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL:

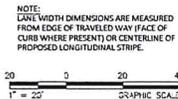
- ① FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A2A4, ORIENTATION PER PLAN.
- ② FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A2A4 & A2A6 WITH DIMENSIONS 20"X5". ORIENTATION PER PLAN.
- ③ FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 39A), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- ⑤ FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- ⑥ FURNISH & INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- ⑦ FURNISH & INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A24D & A24E.
- ⑧ FURNISH AND INSTALL THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F 12" WIDE.

CONSTRUCTION NOTES (CONTINUED):

- ⑨ FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- ⑩ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- ⑪ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (R) ARROW MARKING PER CALTRANS STD PLAN A2A4.



ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT

DATE ACCEPTED: _____
 DESIGNED BY: SDJ
 CHECKED BY: C. SOLLA
 DRAWN BY: SDJ
 REVISIONS: _____
 DATE: _____
 BY: _____

DATE: 7/12/23	APPROVED BY:
DESIGNED BY: SDJ	PUBLIC WORKS DIRECTOR
CHECKED BY: C. SOLLA	CITY ENGINEER
DRAWN BY: SDJ	DATE: C.E.
REVISIONS:	NO. BY DATE

PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION

TRAFFIC CALMING IMPROVEMENTS
JAMES DONLON BLVD

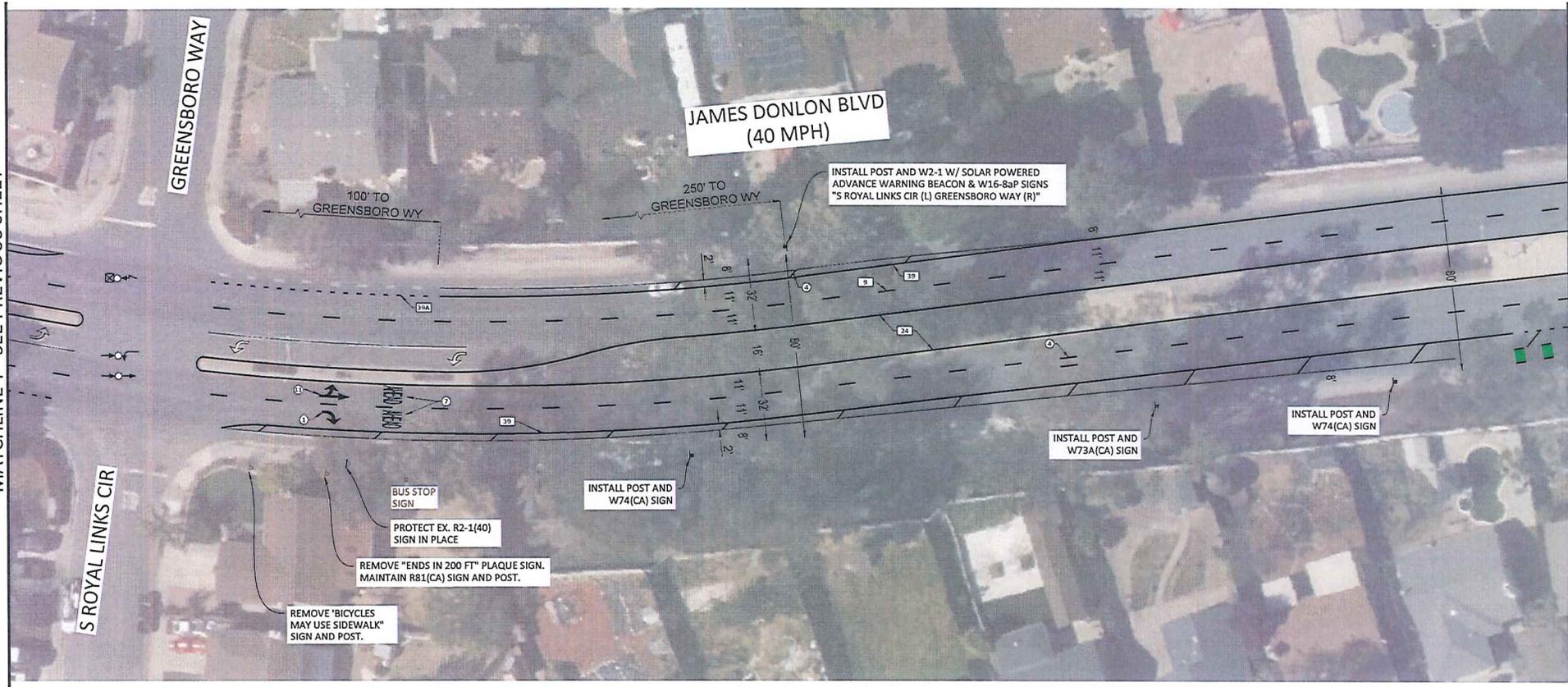
SCALE: 1"=20'
PUBLIC WORKS PROJECT NO. FW XXX-XX
SHEET 21
OF 24 SHEETS

120

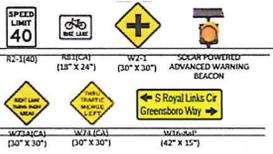


MATCHLINE T - SEE PREVIOUS SHEET

MATCHLINE U - SEE NEXT SHEET

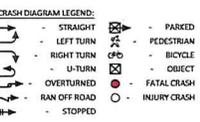


SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



COLLISION SUMMARY (THIS SHEET ONLY):

FATAL CRASH	0
INJURY CRASH	3
MAPPED	2
NOT DRAWN	2
TOTAL	5



DRAWING LEGEND:

- ◻ EXISTING SIGN AND POST
- ◻ INSTALL NEW SIGN AND POST
- ◻ INSTALL NEW SIGN ON EXISTING POST
- ⊙ SIGNALIZED INTERSECTION

CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (CAMUTED), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

ALL LANE/LENS DETAILS (A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U, V, W, X, Y, Z) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

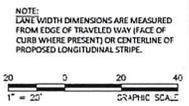
- THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL.
- ① FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A244, ORIENTATION PER PLAN.
 - ② FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A244 & A245 WITH DIMENSIONS 2075'; ORIENTATION PER PLAN.
 - ③ FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 394), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- ④ FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- ⑤ FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- ⑥ FURNISH & INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- ⑦ FURNISH & INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A240 & A241.
- ⑧ FURNISH & INSTALL THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12' WIDE).

CONSTRUCTION NOTES (CONTINUED):

- ⑨ FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- ⑩ FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- ⑪ FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (L) ARROW MARKING PER CALTRANS STD PLAN A24A.



ANTIOCH
CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT

DATE ACCEPTED: _____
 INSPECTED BY: _____
 AS BUILT REVISIONS: _____
 DATE: _____
 BY: _____

DATE: 7/12/23	APPROVED BY:
DESIGNED BY: SDJ	PUBLIC WORKS DIRECTOR
CHECKED BY: C. SOLLA	CITY ENGINEER
DRAWN BY: SDJ	DATE: _____
REVISIONS:	NO. BY DATE

PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION

TRAFFIC CALMING IMPROVEMENTS
JAMES DONLON BLVD

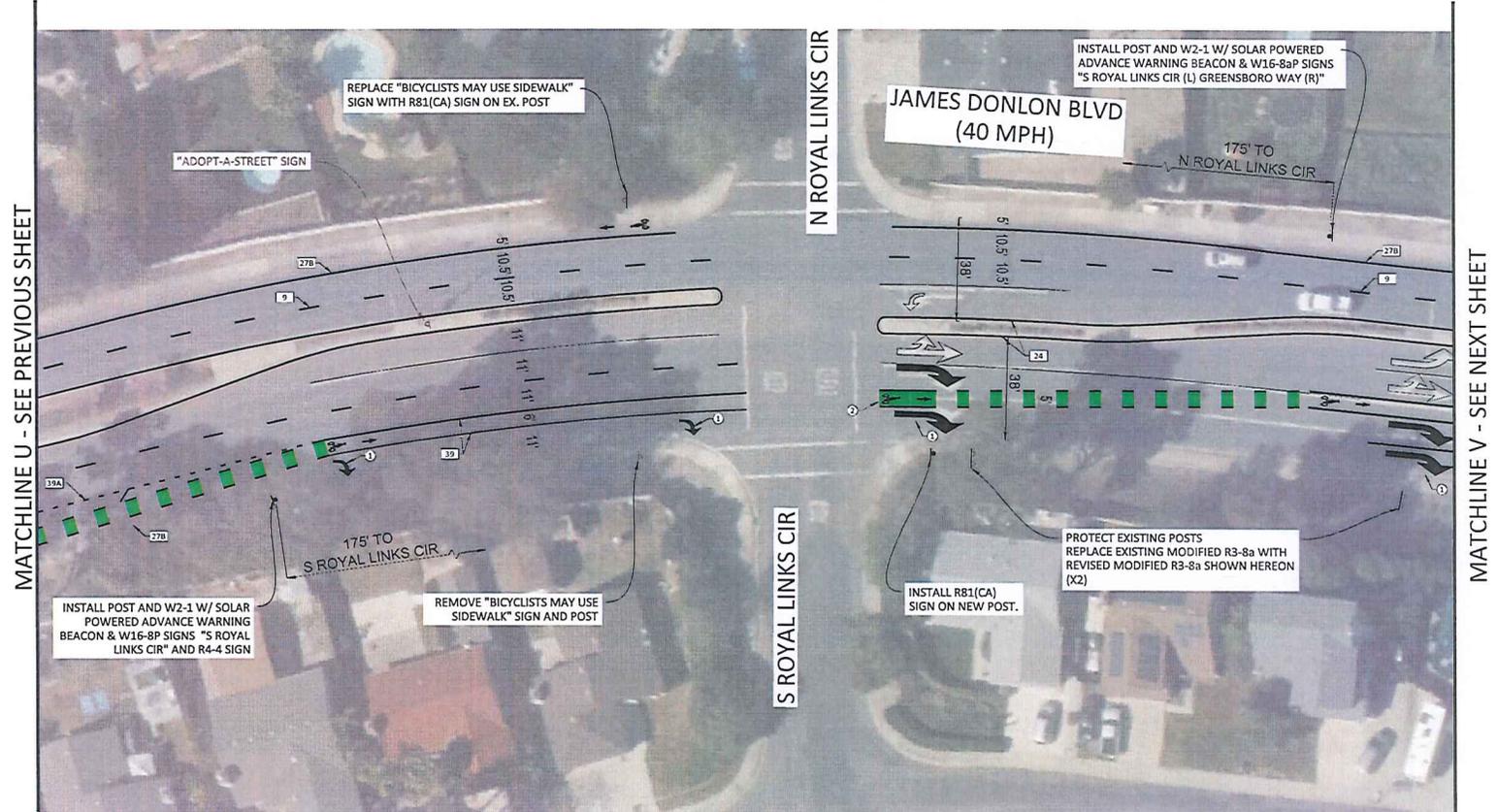
SCALE: 1"=20'

PUBLIC WORKS PROJECT NO. FW XXX-XX

SHEET 22

OF 24 SHEETS

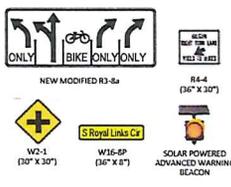
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MATCHLINE U - SEE PREVIOUS SHEET

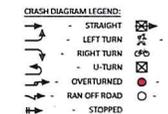
MATCHLINE V - SEE NEXT SHEET

SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



COLLISION SUMMARY (THIS SHEET ONLY):

FATAL CRASH	0
INJURY CRASH	31
MAPPED	31
NOT DRAWN	2
TOTAL	33



DRAWING LEGEND:

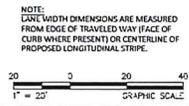
- EXISTING SIGN AND POST
- INSTALL NEW SIGN AND POST
- ◻ INSTALL NEW SIGN ON EXISTING POST
- ⊙ SIGNALIZED INTERSECTION

CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN:

ALL LANELINES (DETAILS R.0, 11, OR 12) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 30' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.



CONSTRUCTION NOTES (CONTINUED):

- THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL:
- FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE 'N' ARROW MARKING PER CALTRANS STD PLAN A244, ORIENTATION PER PLAN.
 - FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A244 & A246 WITH DIMENSIONS 2075', ORIENTATION PER PLAN.
 - FURNISH & INSTALL THERMOPLASTIC DASHES [DETAIL 39A], WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- FURNISH AND INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- FURNISH AND INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A240 & A241.
- FURNISH AND INSTALL THERMOPLASTIC, CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12" WIDE).

CONSTRUCTION NOTES (CONTINUED):

- FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE 'VH' (L) ARROW MARKING PER CALTRANS STD PLAN A254A.

ANTIQUOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT
DATE ACCEPTED: _____
INSPECTED BY: _____
AS BUILT REVISIONS: _____
DATE: _____
BY: _____

DATE: 7/12/23
DESIGNED BY: SMJ
CHECKED BY: C. SOJLA
DRAWN BY: SDJ
REVISIONS: _____

APPROVED BY: _____
PUBLIC WORKS DIRECTOR / CITY ENGINEER
DATE: _____
NO. BY DATE

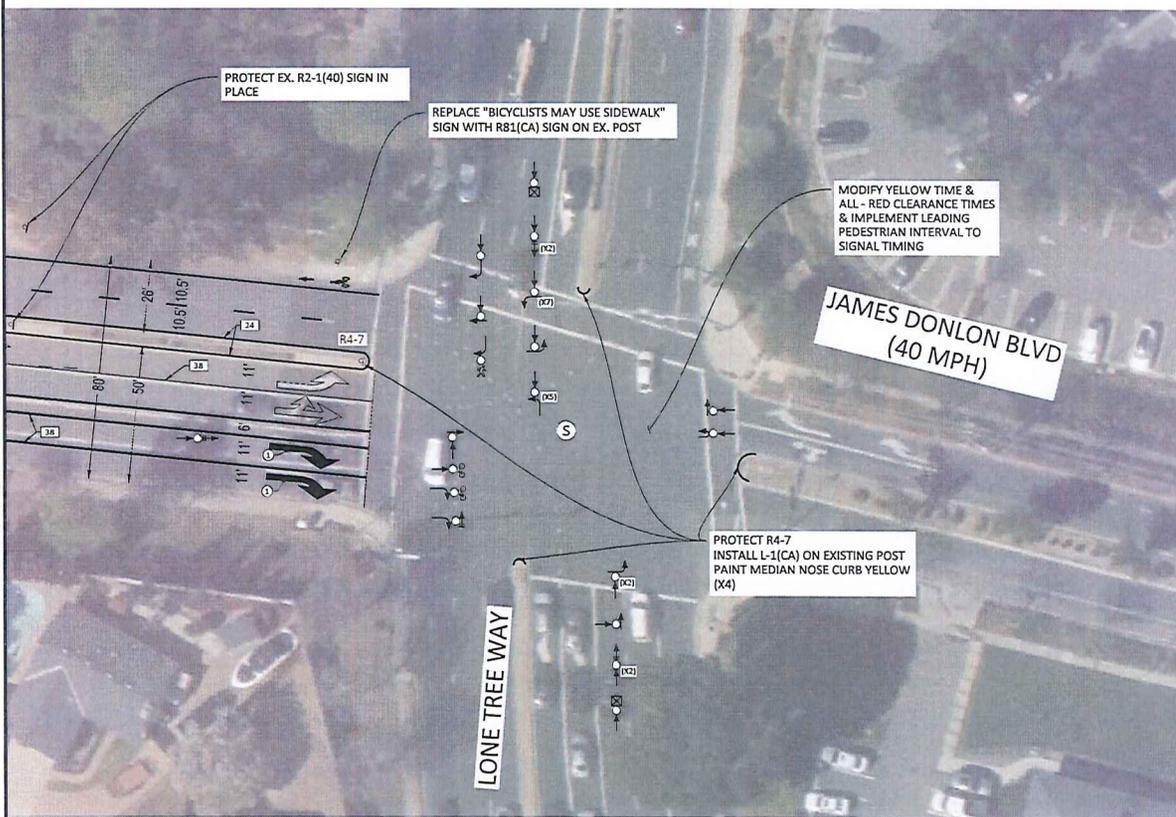
PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION
TRAFFIC CALMING IMPROVEMENTS
JAMES DONLON BLVD

SCALE: 1"=20'
PUBLIC WORKS PROJECT NO. FW XXX-XX
SHEET 23 OF 24 SHEETS

663



MATCHLINE V - SEE PREVIOUS SHEET



SIGN LEGEND (INSTALLS AND REMOVALS, THIS SHEET ONLY):



COLLISION SUMMARY (THIS SHEET ONLY):

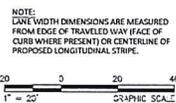
FATAL CRASH	0
INJURY CRASH	31
MAPPED	2
NOT DRAWN	2
TOTAL	33

DRAWING LEGEND:

- EXISTING SIGN AND POST
- INSTALL NEW SIGN AND POST
- ◻ INSTALL NEW SIGN ON EXISTING POST
- ⊙ SIGNALIZED INTERSECTION

CRASH DIAGRAM LEGEND:

- STRAIGHT
- ↙ LEFT TURN
- ↘ RIGHT TURN
- ↻ U-TURN
- ↔ RAN OFF ROAD
- ⊘ STOPPED
- ⊙ PARKED
- ⊙ PEDESTRIAN
- ⊙ BICYCLE
- ⊙ OBJECT
- ⊙ FATAL CRASH
- ⊙ INJURY CRASH



CONSTRUCTION NOTES:

ALL STRIPING AND PAVEMENT MARKING DETAILS AND LAYOUTS SHALL CONFORM TO THE CURRENT STATE OF CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CALTRANS STANDARD SPECIFICATIONS AND CALTRANS STANDARD PLANS, UNLESS OTHERWISE SPECIFIED.

INSTALLATION OF NEW STRIPING IS INDICATED BY A SOLID-LINE BOX THAT CONTAINS THE CALTRANS STANDARD STRIPING DETAIL NO. AS SHOWN.

ALL LANELINES (DETAILS B.0.1.1. OR L3) SHALL BEGIN AND END AT EVERY INTERSECTION WITH A 50' LONG, 6" WIDE, WHITE, THERMOPLASTIC LINE WITH ONE, TYPE G RETROREFLECTIVE PAVEMENT MARKER (RPM) AT EACH END.

CONSTRUCTION NOTES (CONTINUED):

THE NUMBERED CONSTRUCTION NOTES BELOW ARE PROVIDED FOR ADDED CLARITY. A SOLID-LINE CIRCLE INDICATES A NEW INSTALLATION, AND A DOTTED-LINE CIRCLE INDICATES A REMOVAL:

- 1 FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE IV ARROW MARKING PER CALTRANS STD PLAN A244, ORIENTATION PER PLAN.
- 2 FURNISH & INSTALL WHITE, THERMOPLASTIC BIKE LANE ARROW AND BIKE LANE SYMBOL WITH PERSON PER CALTRANS STD PLANS A244 & A246 WITH DIMENSIONS 20'0". ORIENTATION PER PLAN.
- 3 FURNISH & INSTALL THERMOPLASTIC DASHES (DETAIL 39A), WIDTH PER PLAN.

CONSTRUCTION NOTES (CONTINUED):

- 4 FURNISH & INSTALL WHITE, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART FOR THE ENTIRE LENGTH OF BIKE LANE BUFFER, WIDTH PER PLAN.
- 5 FURNISH & INSTALL YELLOW, THERMOPLASTIC, 4" WIDE DIAGONAL STRIPES 50' APART.
- 6 FURNISH AND INSTALL SEPARATOR CURB SYSTEM WITH FLEXIBLE DELINEATORS, COLOR PER PLAN.
- 7 FURNISH AND INSTALL PAVEMENT MARKING WORDS AS SHOWN AND PER CALTRANS STD PLANS A240 & A246.
- 8 FURNISH & INSTALL THERMOPLASTIC CONTINENTAL CROSSWALK PER CALTRANS STD PLAN A24F (12" WIDE).

CONSTRUCTION NOTES (CONTINUED):

- 9 FURNISH & INSTALL THERMOPLASTIC LIMIT LINE PER CALTRANS STD PLAN A24E.
- 10 FURNISH & INSTALL THERMOPLASTIC YIELD LINE PER CALTRANS STD PLAN A24E.
- 11 FURNISH & INSTALL WHITE, THERMOPLASTIC TYPE VII (I) ARROW MARKING PER CALTRANS STD PLAN A24A.

ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT

DATE ACCEPTED: _____
INSPECTED BY: _____
AS BUILT REVISIONS: _____
DATE: _____
BY: _____

DATE: 7/12/23	APPROVED BY:
DESIGNED BY: SDJ	PUBLIC WORKS DIRECTOR / CIVIL ENGINEER
CHECKED BY: C. SOLLA	DATE: _____
DRAWN BY: SDJ	C.E.:
REVISIONS:	NO. BY DATE

PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION

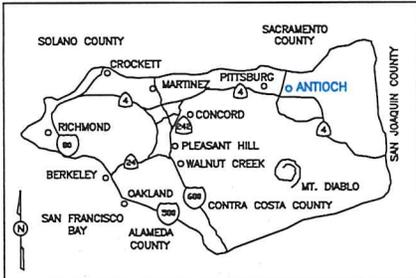
TRAFFIC CALMING IMPROVEMENTS
JAMES DONLON BLVD

SCALE: 1"=20'
PUBLIC WORKS PROJECT NO. _____
FW XXXX-XX
SHEET 24
OF 24 SHEETS

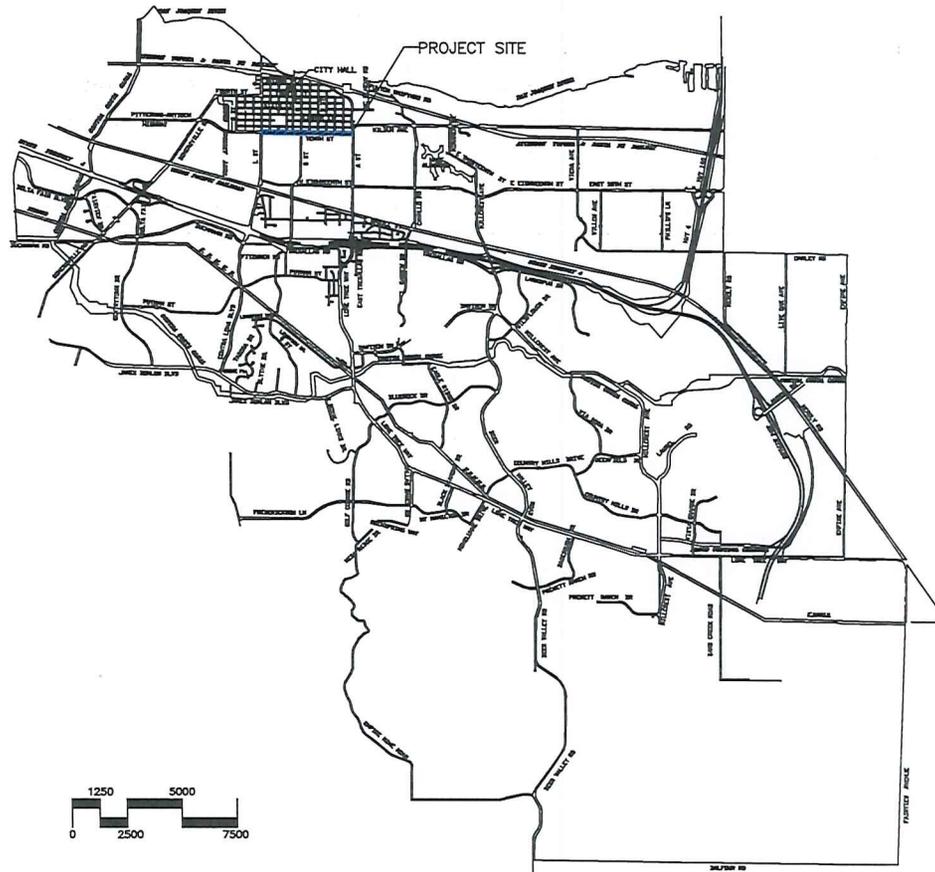
024

CITY OF ANTIOCH
CAPITAL IMPROVEMENTS DEPARTMENT

TRAFFIC CALMING IMPROVEMENTS
WEST 10TH STREET
L Street to A Street



VICINITY MAP
N.T.S.



ATTACHMENT "D"

SHEET INDEX

SHEET NUMBER	DESCRIPTION
1	TITLE SHEET
2	GENERAL NOTES, LEGEND, & DETAILS
3	SIGNING & STRIPING - L ST TO J ST
4	SIGNING & STRIPING - J ST TO H ST
5	SIGNING & STRIPING - H ST TO F ST
6	SIGNING & STRIPING - F ST TO D ST
7	SIGNING & STRIPING - D ST TO B ST
8	SIGNING & STRIPING - B ST TO A ST



CITY OF ANTIOCH

SCOTT BUENTING
PUBLIC WORKS DIRECTOR/CITY ENGINEER
R.C.E. NO. 67442
EXPIRES 12-31-2024

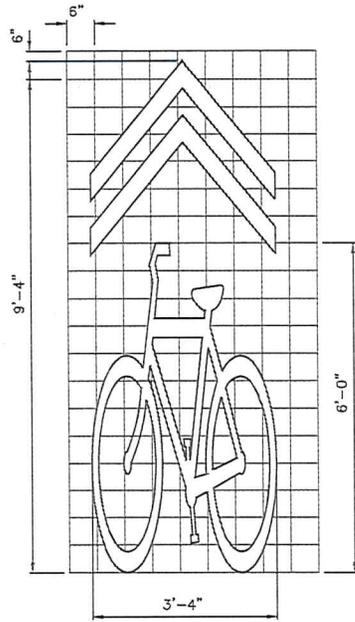
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SIGN LEGEND

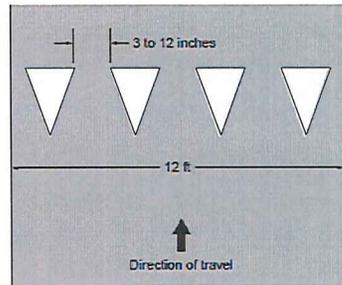


SIGN SIZES

SIGN	SIZE
R1-5	36" X 36"
R2-1	24" X 30"
R28	12" X 18"
SW24-2 (CA)	36" X 48"
SW24-3 (CA)	36" X 48"
W11-2	30" X 30"
W11-8	30" X 30"
W16-7P	24" X 12"
W16-9P	24" X 12"

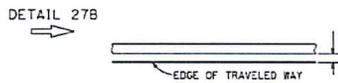
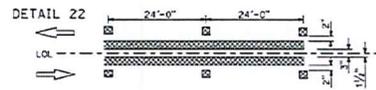
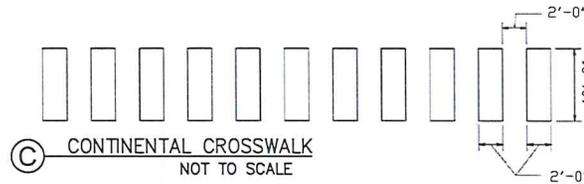
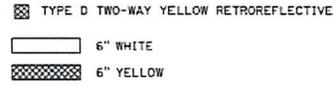


(A) SHARROW
NOT TO SCALE

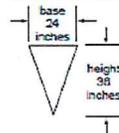


(B) "SHARK TEETH" YIELD LINE
NOT TO SCALE

STRIPING LEGEND

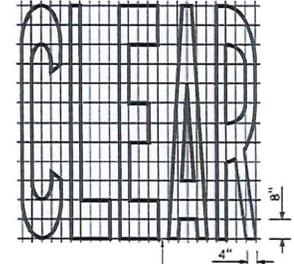


(b) Maximum Dimensions

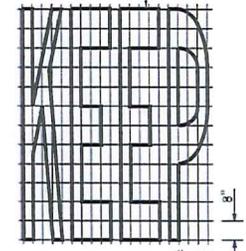


Notes:
Triangle height is equal to 1.5 times the base dimension.

Yield lines may be smaller than suggested when installed on much narrower, slow-speed facilities such as shared-use paths.



A=27 f+2
32'-0" DISTANCE BETWEEN WORDS



A=24 f+2

(D) "KEEP CLEAR" PAVEMENT MESSAGE
NOT TO SCALE

ANTIOCH
CALIFORNIA
OPPORTUNITY LIVES HERE

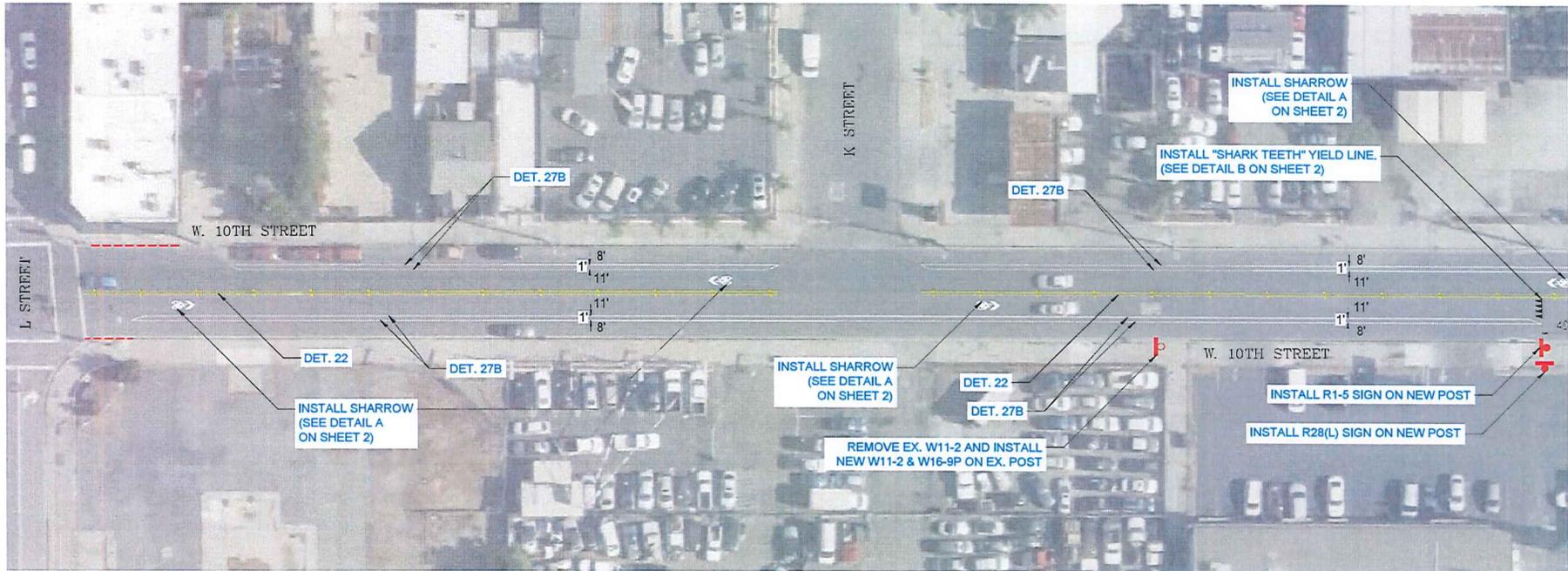
AS BUILT
DATE ACCEPTED: _____
INSPECTED BY: _____
AS BUILT REVISIONS: _____
DATE: _____
BY: _____

DATE: 11-3-22
DESIGNED BY: C. SOLLA
CHECKED BY: _____
DRAWN BY: _____
REVISIONS: _____

APPROVED BY: _____
PUBLIC WORKS DIRECTOR / CITY ENGINEER
DATE: C.E. 67442
NO. BY 1 DATE

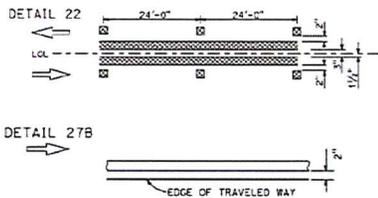
PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION
TRAFFIC CALMING IMPROVEMENTS
W. 10TH STREET
GENERAL NOTES, LEGEND, & DETAILS

SCALE: NO SCALE
PUBLIC WORKS PROJECT NO. XXXX
SHEET 2
OF 8 SHEETS



MATCHLINE A - SEE SHEET 4

LEGEND



0003

	AS BUILT	DATE: 11-03-22	APPROVED BY:	PUBLIC WORKS DEPARTMENT CAPITAL IMPROVEMENTS DIVISION	SCALE: 1"=20'
	DATE ACCEPTED:	DESIGNED BY: C. SOLLA	CITY ENGINEER	TRAFFIC CALMING IMPROVEMENTS	PUBLIC WORKS PROJECT NO. 000X
	INSPECTED BY:	CHECKED BY:	CITY ENGINEER	W. 10TH STREET	SHEET 3
	AS BUILT REVISIONS:	DRAWN BY:	DATE: 11/03/22	FROM L STREET TO J STREET	OF 8 SHEETS
DATE:	REVISIONS:	NO.	BY	DATE	

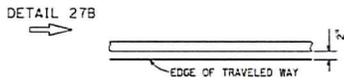
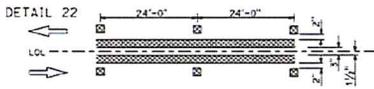


MATCHLINE A - SEE SHEET 3

MATCHLINE B - SEE SHEET 5



LEGEND



W11-2



W16-7P

W16-7P



R1-5



R2-1



Vehicle Speed Feedback Sign

ANTIOCH
CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT
DATE ACCEPTED: _____
INSPECTED BY: _____
AS BUILT REVISIONS: _____
DATE: _____
BY: _____

DATE: 11-03-22
DESIGNED BY: C. SOLLA
CHECKED BY: _____
DRAWN BY: _____
REVISIONS: _____

APPROVED BY: _____
PUBLIC WORKS DIRECTOR / CITY ENGINEER
DATE: C.E. 67442
INC. BY DATE

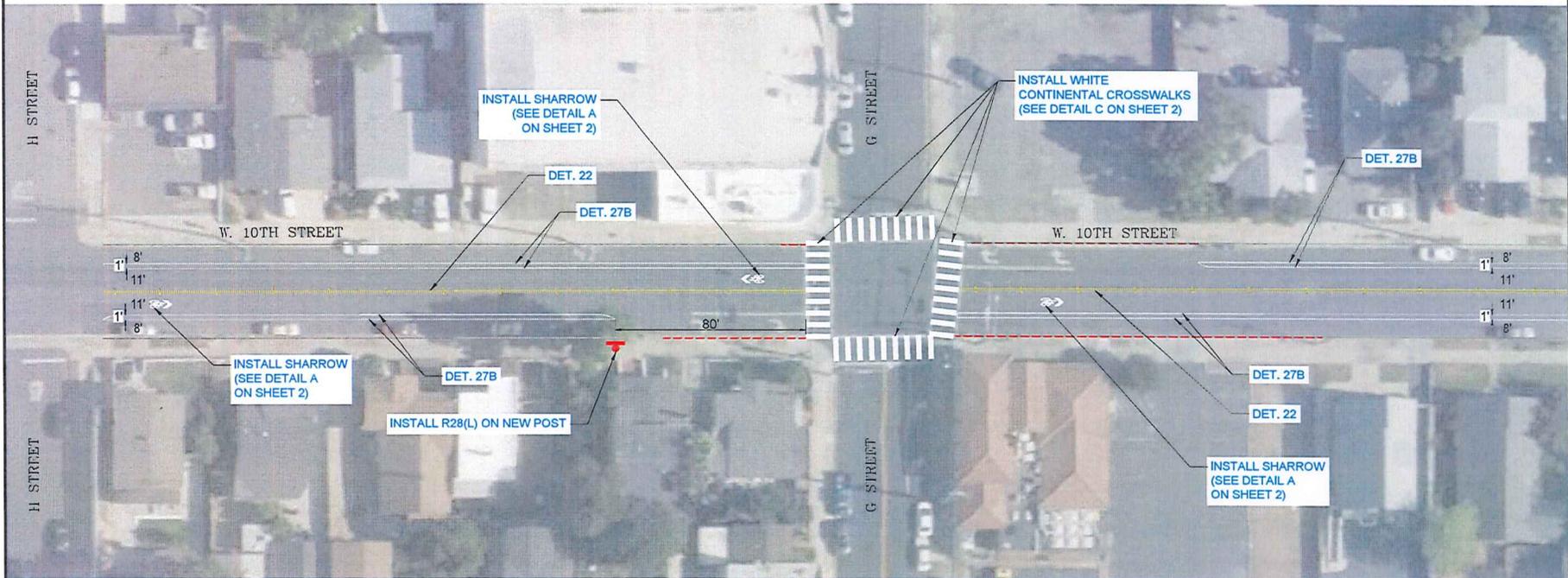
PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION
TRAFFIC CALMING IMPROVEMENTS
W. 10TH STREET
FROM J STREET TO H STREET

SCALE: 1"=20'
PUBLIC WORKS PROJECT NO. 2020
SHEET 4
OF 8 SHEETS

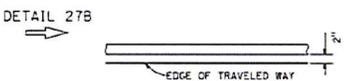
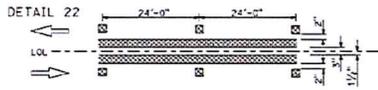


MATCHLINE B - SEE SHEET 4

MATCHLINE C - SEE SHEET 6



LEGEND



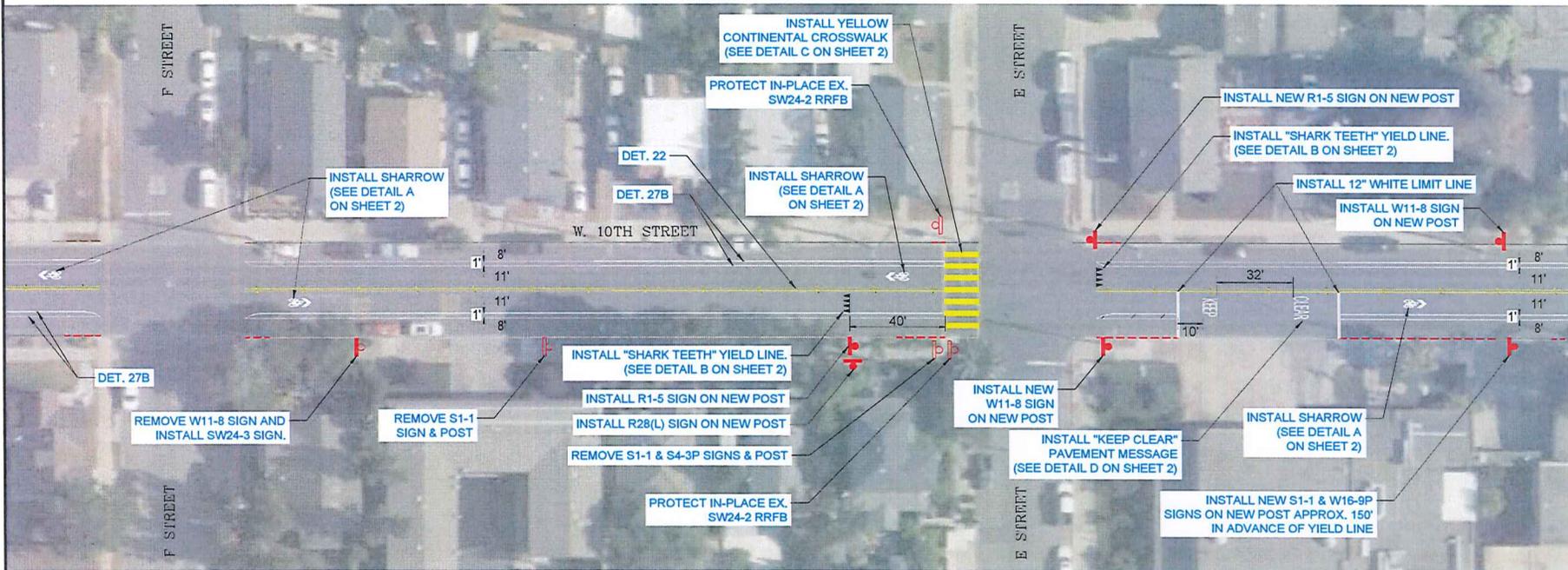
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ANTIOCH CALIFORNIA <small>OPPORTUNITY LIVES HERE</small>	AS BUILT	DATE: 11-03-22	APPROVED BY:	PUBLIC WORKS DEPARTMENT	SCALE: 1"=20'
	DESIGNED BY: C. SCLIA	DESIGNED BY: C. SCLIA	PUBLIC WORKS ENGINEER / CITY ENGINEER	CAPITAL IMPROVEMENTS DIVISION	PUBLIC WORKS PROJECT NO. XXXX
	INSPECTED BY:	DRAWN BY: C.E. 67442	DATE: C.E. 67442	TRAFFIC CALMING IMPROVEMENTS	SHEET 5
	AS BUILT REVISIONS:	REVISIONS:	NO. BY DATE	W. 10TH STREET FROM H STREET TO F STREET	OF 5 SHEETS
DATE:					
BY:					

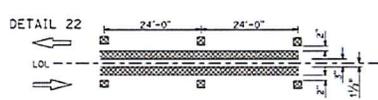


MATCHLINE C - SEE SHEET 5

MATCHLINE D - SEE SHEET 7



LEGEND



R28 (CA)	S1-1	R1-5
SW24-2 (CA)	SW24-3 (CA)	W16-9P
	W11-8	W11-8

ANTIOCH
CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT	DATE: 11-03-22	APPROVED BY:
DESIGNED BY: C. SCLIA	CHECKED BY:	PUBLIC WORKS SUPERVISOR / CITY ENGINEER
INSPECTED BY:	DRAWN BY:	DATE: C.E. 67442
AS BUILT REVISIONS:	REVISIONS:	NO. BY DATE
DATE:		
BY:		

PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION
TRAFFIC CALMING IMPROVEMENTS
W. 10TH STREET
FROM F STREET TO D STREET

SCALE: 1"=20'
PUBLIC WORKS PROJECT NO. XXXX
SHEET 5
OF 5 SHEETS

9000

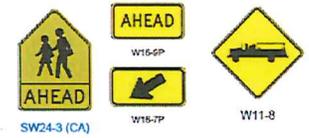
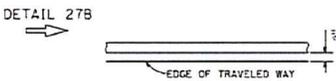
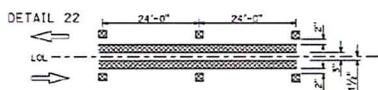


MATCHLINE D - SEE SHEET 6

MATCHLINE E - SEE SHEET 8



LEGEND



ANTIOCH CALIFORNIA
OPPORTUNITY LIVES HERE

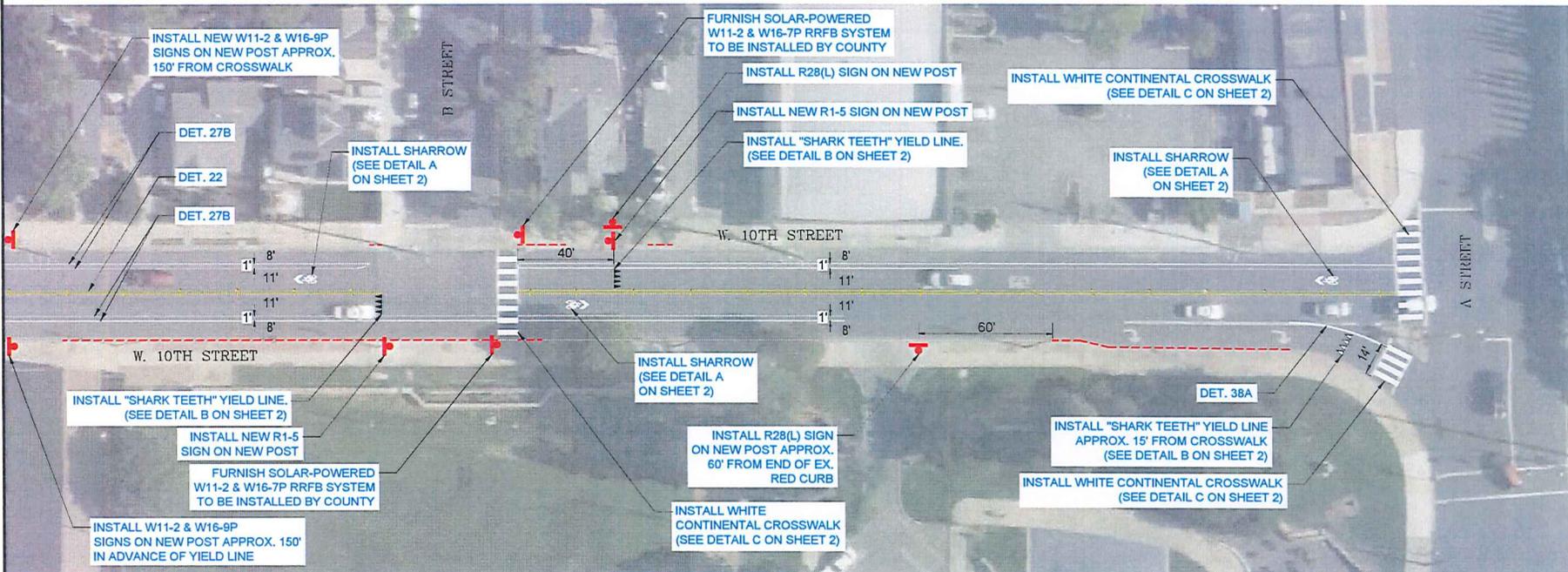
AS BUILT	DATE: 11-01-22	APPROVED BY:
DESIGNED BY: C. SCLLA	DESIGNED BY: C. SCLLA	PUBLIC WORKS DIRECTOR / CITY ENGINEER
INSPECTED BY:	DRAWN BY:	DATE: C.E. 67442
AS BUILT REVISIONS:	REVISIONS:	NO. BY DATE
DATE:		
BY:		

PUBLIC WORKS DEPARTMENT CAPITAL IMPROVEMENTS DIVISION	SCALE: 1"=20'
TRAFFIC CALMING IMPROVEMENTS W. 10TH STREET FROM D STREET TO B STREET	PUBLIC WORKS PROJECT NO. XXXX
	SHEET 7
	OF 5 SHEETS

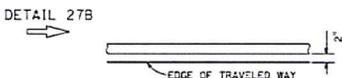
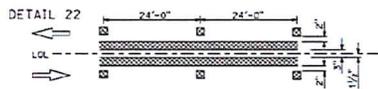
0007



MATCHLINE E - SEE SHEET 7



LEGEND



R26 (CA)



W11-2



R1-5



W16-9P



W16-7P

ANTIOCH
CALIFORNIA
OPPORTUNITY LIVES HERE

AS BUILT
DATE ACCEPTED: _____
INSPECTED BY: _____
AS BUILT REVISIONS: _____
DATE: _____
BY: _____

DATE: 11-03-22
DESIGNED BY: C. SCLLA
CHECKED BY: _____
DRAWN BY: _____
REVISIONS: _____

APPROVED BY: _____
PUBLIC WORKS DIRECTOR / CITY ENGINEER
DATE: C.E. 67442
NO. BY DATE

PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS DIVISION
TRAFFIC CALMING IMPROVEMENTS
W. 10TH STREET
FROM B STREET TO A STREET

SCALE: 1"=20'
PUBLIC WORKS PROJECT NO. XXXX
SHEET 8
OF 8 SHEETS

Sycamore Drive Traffic Calming
Cost Estimate

STRIPING INSTALLATION

No.	Description	Quantity	Unit	Unit Price	Extension
1	6" Broken White	2,790	Lin Ft	\$3.00	\$8,370
2	6" Solid White	6,240	Lin Ft	\$3.00	\$18,720
3	8" Solid White	250	Lin Ft	\$4.00	\$1,000
4	6" Solid Yellow (Detail 24)	5,230	Lin Ft	\$3.00	\$15,690
5	Double Yellow	250	Lin Ft	\$6.00	\$1,500
6	Green/Red Lane - thermoplastic	3,570	Sq Ft	\$22.43	\$80,062
7	Markings & Messages (see page 2)	522	Sq Ft	\$8.52	\$4,447
8	Staggered Yellow/White Continental Crosswalks (see page 3)		Lump Sum	-	\$8,042
9	Existing Striping Removal	2,290	Lin Ft	\$6.00	\$13,740
10	Dots Removal	944	EA	\$2.00	\$1,888
					\$153,460

SIGN INSTALLATION

No.	Sign Type	Quantity	Unit	Unit Price	Extension
1	R1-5	1	Each	\$250.00	\$250
2	R2-1 (30mph)	4	Each	\$250.00	\$1,000
3	R81	9	Each	\$250.00	\$2,250
4	R81B	1	Each	\$250.00	\$250
5	W2-2	3	Each	\$250.00	\$750
6	W11-2	4	Each	\$250.00	\$1,000
7	W16-7P	3	Each	\$250.00	\$750
8	W16-9P	1	Each	\$250.00	\$250
9	Radar Feedback Sign	4	Each	\$7,200.00	\$28,800
10	New sign poles	15	Each	\$50.00	\$750
11	Sign Removals	6	Each	\$125.00	\$750
					\$36,800

DELINEATORS

No.	Description	Quantity	Unit	Unit Price	Extension
1	Tuff Curb - yellow	602	8 LF	\$303.73	\$182,847

BEACONS

No.	Description	Quantity	Unit	Unit Price	Extension
1	Solar Powered Amber Beacon	3	Each	\$2,500.00	\$7,500

Subtotal \$380,607
10% Contingency \$38,061
Total \$418,668

With Engineering Contingency **\$425,000**

**James Donlon Boulevard Traffic Calming
Somerville to Contra Loma
Cost Estimate**

Item No.	Description	Quantity	Unit	Unit Price	Extension
1	Det 38A (8" SW)		Lin Ft	\$4.00	\$0
2	Det 9, Det39A (6" Broken White)	17620	Lin Ft	\$3.00	\$52,860
3	Detail 39 (6" Solid White)	14775	Lin Ft	\$3.00	\$44,325
4	Messages** (see page 2)	4000	ea		\$4,000
5	4" SW for hatching in buffer	1330	Lin Ft	\$3.00	\$3,989
6	6" SY (Det 24)	25655	Lin Ft	\$3.00	\$76,965
7	Continental Xwalk (24" bar x11')	56.00	Each Bar	\$100.54	\$5,630
8	Green/Red Lane - thermoplastic	0	Sq Ft	\$22.43	\$0
					\$187,769

Item No.	Message or Arrow	Quantity	EA	Total Area	
1	Type I Straight Arrow (10')	0	200	0	
2	Type IV Left/Right Arrow (8')	0		0	0.00
3	Type III Left/Right Arrow (24')	0		0	
4	Type VII Straight+Lt/Rt Arrow (13')	0		0	
5	Type V Straight Arrow (24')	0		0	
6	Type VI Merge Arrow (10')	0		0	
7	Bike Lane Symbol (78")	6	300	1800	
8	TRAIL	2	400	800	48.00
9	AHEAD	2	400	800	62.00
10	XING	2	300	600	42.00
11	Yield Teeth (Typically 4 per lane)	8		0	

Item No.	Description	Quantity	Unit	Unit Price	
1	Grind Striping	152.00	SQFT	\$6.00	\$912.00
2	Remove buttons	15730.00	LF	\$2.50	\$39,325.00

No.	Sign Type	Estimated Signs	Unit	Unit Price	Extension
1	R1-5	4	Each	\$200.00	\$800.00
2	W1-8	9	Each	\$200.00	\$1,800.00
3	R3-2	1	Each	\$200.00	\$200.00
4	W2-1/ W2-2	10	Each	\$200.00	\$2,000.00
5	W16-8P (sns)	10	Each	\$200.00	\$2,000.00
6	W1-2a/ W1-4	8	Each	\$200.00	\$1,600.00
7	W11-2		Each	\$200.00	\$0.00
8	W11-15 (TRAIL XING)		Each	\$200.00	\$0.00
9	W16-7P (HERE)		Each	\$200.00	\$0.00

10	W73A / W74		Each	\$200.00	\$0.00
11	W16-9P (AHEAD)	1	Each	\$200.00	\$200.00
12	R81 (BIKE LANE)	4	Each	\$150.00	\$600.00
13	R3-8 (LANE ASSIGNMENT)		Each	\$200.00	\$0.00
14	Radar Feedback Sign	2	Each	\$7,200.00	\$14,400.00
15	Post	29	Each	\$50.00	\$1,450.00
16	Remove sign and post	11	Each	\$75.00	\$825.00
					\$25,875.00

No.	Delineator	Quantity	Unit	Unit Price	Extension
1	Tuff Curb - yellow	15	Each	\$303.73	\$4,555.95
2	Tuff Curb - white	12	Each	\$304.73	\$3,656.76

No.	Flashing beacon	Quantity	Unit	Unit Price	Extension
1	Flashing beacon	9	Each	\$2,500.00	\$22,500.00

Subtotal \$284,594.20
 10% Contingency \$28,459.42
 Total \$313,053.62

With Engineering Contingency **\$320,000**

**James Donlon Boulevard Traffic Calming
 Contra Loma to Lone Tree Way
 Cost Estimate**

Item No.	Description	Quantity	Unit	Unit Price	Extension
1	Det 38A (8" SW)		Lin Ft	\$6.57	\$0
2	Det 9, Det39A (6" Broken White)	12970	Lin Ft	\$3.69	\$47,859
3	Detail 39 (6" Solid White)	10480	Lin Ft	\$5.61	\$58,793
4	Messages** (see page 2)	12985	Sq Ft	\$8.52	\$12,985
5	4" SW for hatching in buffer	943	Lin Ft	\$4.49	\$4,235
6	6" SY (Det 24)	25655	Lin Ft	\$5.61	\$143,925
7	Continental Crosswalks 24" x11'	72	Each Bar	\$100.54	\$7,239
8	Green/Red Lane - thermoplastic	624	Sq Ft	\$22.43	\$13,996
					\$289,032

Item No.	Message or Arrow	Quantity	Unit Price	Total Area
1	Type I Straight Arrow (10')	0		0
2	Type IV Left/Right Arrow (8')	5	200	1000
3	Type III Left/Right Arrow (24')	6	710	4260
4	Type VII Straight+Lt/Rt Arrow (13')	1	325	325
5	Type V Straight Arrow (24')	0	710	0
6	Type VI Merge Arrow (10')	0		0
7	Bike Lane Symbol (78")	8	300	2400
8	TRAIL	4	400	1600
9	AHEAD	2	400	800
10	XING	2	300	600
11	Yield Teeth (Typically 4 per lane)	20	100	2000

Item No.	Description	Quantity	Unit	Unit Price
1	Grind Striping	5946	SQFT	6.00
2	Remove buttons	27225	LF	2.50

No.	Sign Type	Estimated Signs	Unit	Unit Price	Extension
1	R1-5	4	Each	\$200.00	\$800.00
2	W1-8	18	Each	\$200.00	\$3,600.00
3	R3-2		Each	\$200.00	\$0.00
4	W2-1/ W2-2	10	Each	\$200.00	\$2,000.00
5	W16-8P (sns)	10	Each	\$200.00	\$2,000.00
6	W1-2a/ W1-4	5	Each	\$200.00	\$1,000.00
7	W11-2		Each	\$200.00	\$0.00
8	W11-15 (TRAIL XING)	8	Each	\$200.00	\$1,600.00
9	W16-7P (HERE)	4	Each	\$200.00	\$800.00

10	W73A / W74	2	Each	\$200.00	\$400.00
11	W16-9P (AHEAD)	4	Each	\$200.00	\$800.00
12	R81 (BIKE LANE)	5	Each	\$150.00	\$750.00
13	R3-8 (LANE ASSIGNMENT)		Each	\$200.00	\$0.00
14	Radar Feedback Sign		Each	\$7,200.00	\$0.00
15	Post	23	Each	\$50.00	\$1,150.00
16	Remove sign and post	11	Each	\$75.00	\$825.00
					\$15,725.00

No.	Delineator	Quantity	Unit	Unit Price	Extension
1	Tuff Curb - yellow	5	Each	\$303.73	\$1,518.65
2	Tuff Curb - white	4	Each	\$304.73	\$1,218.92

No.	Flashing beacon	Quantity	Unit	Unit Price	Extension
1	Flashing beacon	10	Each	\$2,500.00	\$25,000.00

Subtotal \$488,732.89
 10% Contingency \$48,873.29
 Total \$537,606.18

With Engineering Contingency **\$545,000**

W 10th St Traffic Calming
Cost Estimate

STRIPING INSTALLATION

No.	Description	Quantity	Unit	Unit Price	Extension
1	12" Crosswalk Lines / Stop Bars	39	Lin Ft	\$12.00	\$468
2	6" Solid White	12,300	Lin Ft	\$3.00	\$36,900
3	8" Solid White or Yellow	45	Lin Ft	\$4.00	\$180
4	Double Yellow	3,300	Lin Ft	\$6.00	\$19,800
5	Raised Pavement Markers (White or Yellow)	279	Lin Ft	\$20.55	\$5,728
6	Messages** (see page 2)	486	Sq Ft	\$17.04	\$8,283
7	Color Curb Painting	1,150	Sq Ft	\$14.31	\$16,457
8	Staggered Yellow/White Continental Crosswalks (see page 3)	Lump Sum	-		\$8,042
9	Existing Striping Removal	320	Lin Ft	\$6.00	\$1,920
10	Dots removal	383	EA	\$2.00	\$766
					\$98,545

SIGN INSTALLATION

No.	Sign Type	Quantity	Unit	Unit Price	Extension
1	R1-5	10	Each	\$250.00	\$2,500
2	R2-1 (25mph)	3	Each	\$250.00	\$750
3	R28 (L)	6	Each	\$250.00	\$1,500
4	S1-1	0	Each	\$250.00	\$0
5	SW24-2	0	Each	\$250.00	\$0
6	SW24-3	2	Each	\$250.00	\$500
7	W11-2	16	Each	\$250.00	\$4,000
8	W11-8	2	Each	\$250.00	\$500
9	W16-7P	8	Each	\$250.00	\$2,000
10	W16-9P	8	Each	\$250.00	\$2,000
11	Radar Feedback Sign	2	Each	\$7,200.00	\$14,400
12	New sign poles	33	Each	\$50.00	\$1,650
13	Sign Removals	7	Each	\$125.00	\$875
					\$30,675

BEACONS

No.	Description	Quantity	Unit	Unit Price	Extension
1	RRFB	4	Each	\$16,000.00	\$64,000

Subtotal \$193,220
10% Contingency \$19,322
Total \$212,542

With Engineering Contingency **\$220,000**

CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023
TO: Honorable Mayor and Members of the City Council
SUBMITTED BY: Bryan Pitts, Operations Supervisor
APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 
SUBJECT: On-Call Homeless Encampment Cleanup Services

RECOMMENDED ACTION

It is recommended that the City Council:

1. Discuss contracting out homeless encampment cleanup services to a third-party contractor; and
2. Provide direction to staff on a funding source to provide these services.

FISCAL IMPACT

Funding to contract out this service will require a budget increase to the General Fund Public Works Street Maintenance operating budget beginning with Fiscal Year 2023/24. The estimated five-year cost is \$455,000 for each year beginning in Fiscal Year 2023/24 through Fiscal Year 2025/26, with 3% increases in year four (4) estimated at \$468,650 and five (5) estimated at \$482,710 for a total five (5) year cost of \$2,316,360. Increasing the Fiscal Year 2024/25 General Fund budget by \$455,000 will push the use of Budget Stabilization funds beyond the \$3M ceiling City Council established in the adopted 2023-25 budget.

DISCUSSION

The City of Antioch entered into and approved a tentative labor agreement dated October 12, 2022, with the Antioch Public Works Employees Association (APWEA) at the Special Meeting held on November 15, 2022. Council approved the following item as part of its labor negotiations with APWEA:

7. Homeless Encampment Cleanup: The City shall engage the services of a third-party contractor to cleanup homeless encampments as soon as administratively possible. If the City is unable to engage the services of a third-party contractor within six months of this Agreement, the City shall agree to meet and confer with APWEA over the progress and status of the vendor engagement process. (See Attachment A pg. 2)

APWEA is concerned for the safety of their members who currently perform homeless camp cleanups. Workers often encounter both biological and hazardous waste materials at cleanup sites. In addition, City workers often have negative encounters with unhoused residents at cleanup sites which adds to APWEA's concern for their members' safety. Contracting out homeless encampment cleanups would significantly reduce APWEA crew members hazardous exposure and concerns for their members' safety.

- Background

The Public Works Department currently handles all the homeless cleanup abatement throughout the City of Antioch on City owned property and right of ways. Cleanup work is accomplished by work crews from the Streets Maintenance division and NPDES division. All abatement cleanups on City owned property and streets are handled by a streets crew. An NPDES work crew handles all cleanups within the City's creeks and retention basins.

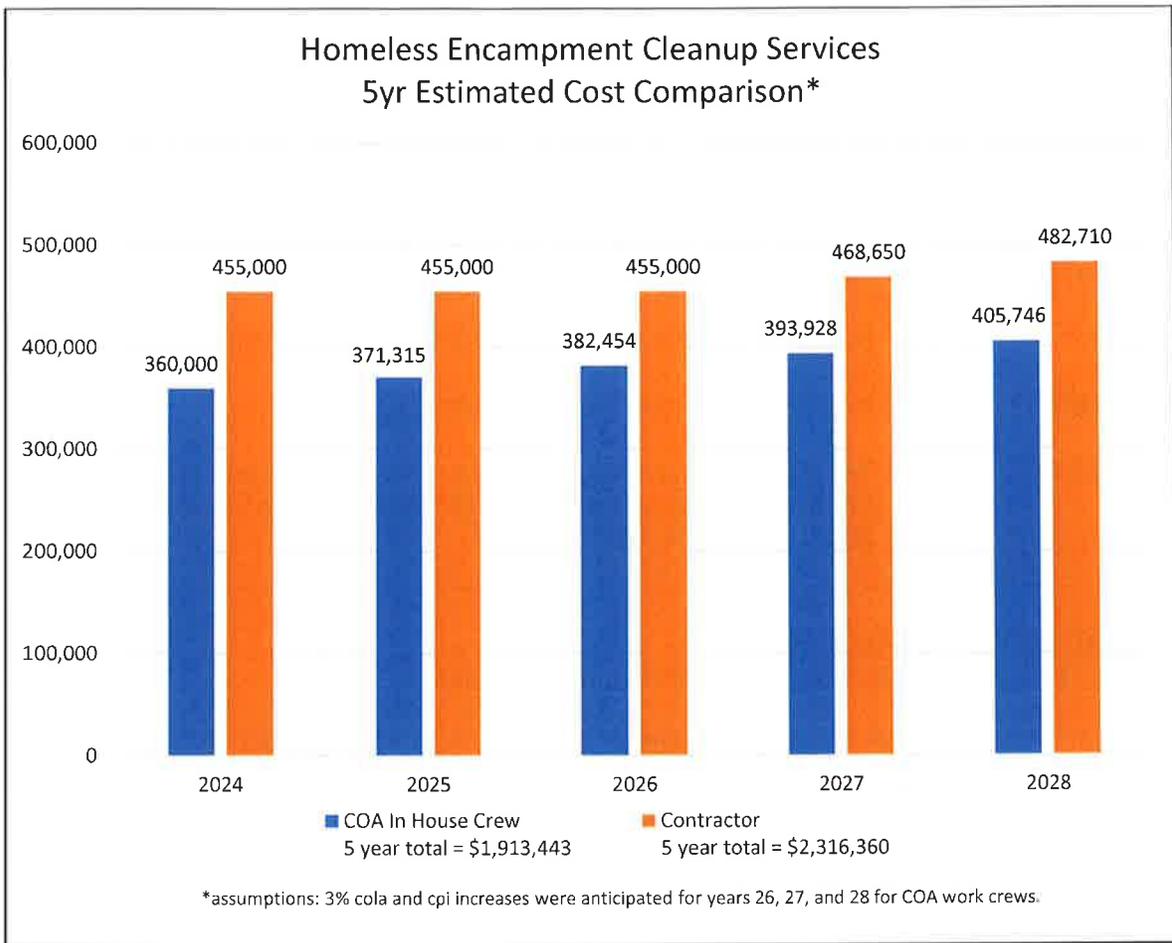
Work crews are significantly impacted by the amount of work orders issued for homeless camp cleanups on a weekly basis. In calendar year 2022, City staff spent 2,197 labor hours performing homeless encampment cleanups. The time and resources dedicated to these cleanups prevents both Streets and NPDES work crews from completing their regularly scheduled and State mandated maintenance work. For example, the Streets Crew must defer signs and striping work as well as pothole and in house road repairs. NPDES crews must sometimes defer County mandated fire break maintenance work within the City's creeks and State regulated storm drain and creek maintenance. Additionally high priority sewer repairs get put on hold which could increase the City's liability if sewers overflow in addition to potential fines from the State.

Contracting out homeless camp cleanups will help free up City work crews to perform these and other necessary maintenance work assignments in a timely manner. This will significantly reduce the liability and safety issues associated with deferred maintenance of the City's infrastructure and assets.

- Analysis

The Costs incurred to perform homeless encampment cleanups utilizing City staff and equipment for Calendar year 2022 were \$350,000. These costs, however, will continue to rise due to inflationary factors such as negotiated wage increases and ongoing maintenance costs for equipment and supplies. Estimated annual in-house costs for services in calendar year 2024 are \$360,500 and for 2025, \$371,315 with a five (5) year estimated in house cost of \$1,913,443.

The estimated yearly costs to contract out homeless encampment cleanups over the next five (5) years are \$455,000 for each of the next three years with anticipated 3% inflationary increases projected in years four and five with annual costs estimated at \$468,650 and \$482,710 respectively for a five (5) year cost of \$2,316,360. This estimate is based on a recent Request for Proposal published by the Public Works Department on April 26, 2023.



- Recommendation

If Council desires to engage the services of a third-party contractor for on-call homeless encampment cleanup services, staff recommends that Council provide direction on identifying a funding source for these services and direction to bring back to Council a resolution to award a contract for these services.

ATTACHMENTS

A. Tentative Labor Agreement

ATTACHMENT "A"



STAFF REPORT TO THE CITY COUNCIL

DATE: Special Meeting of November 15, 2022
TO: Honorable Mayor and Members of the City Council
SUBMITTED BY: Ana Cortez, Human Resources Director *Ac*
SUBJECT: Tentative Agreement between the City of Antioch and Antioch Public Works Employees Association (APWEA) for the Period of April 1, 2022 – March 31, 2026

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution:

- 1) Approving the Tentative Agreement between the City of Antioch and the Antioch Public Works Employees Association (APWEA); and
- 2) Authorizing the City Manager or designee to make any necessary adjustments to the Fiscal Year 2022/23 budget to implement the provisions of the Tentative Agreement.

FISCAL IMPACT

The estimated fiscal impact of the APWEA Tentative Agreement for FY2022/23 is \$1,021,056.

DISCUSSION

The current term of the Memorandum of Understanding (MOU) between the City and APWEA covered the period of April 1, 2017 – March 31, 2022. Representatives of the City and APWEA have been meeting and conferring in good faith for several months to negotiate an agreement and finalize the MOU. If the City Council adopts the Tentative Agreement, the parties will continue to prepare an MOU to memorialize and replace the Tentative Agreement. The existing MOU will continue as modified by the terms of the Tentative Agreement until the MOU is completed. When completed, the MOU will be submitted to City Council for approval and adoption.

Highlighted terms of the first year of the Tentative Agreement are:

- Four-year contract ending March 31, 2026.

- Effective the first full pay period after April 1, 2022, salaries for all classifications represented by the APWEA Bargaining Unit shall be increased by 4%.
- Effective January 1, 2023, the City shall contribute 100% of the Kaiser rate to the Flexible Benefits plan.
- The addition of Juneteenth as a recognized City Holiday and one additional floating holiday.

Please refer to Exhibit 1 to the Resolution for the detail of the Tentative Agreement.

ATTACHMENTS

A. Resolution

Exhibit 1 to Resolution – Tentative Agreement

ATTACHMENT A

RESOLUTION NO. 2022/***

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
APPROVING THE TENTATIVE AGREEMENT BETWEEN THE CITY OF ANTIOCH
AND THE ANTIOCH PUBLIC WORKS EMPLOYEES ASSOCIATION FOR THE
PERIOD OF APRIL 1, 2022 – MARCH 31, 2026**

WHEREAS, the City and the Antioch Public Works Employees Association had a Memorandum of Understanding covering the period of April 1, 2017 – March 31, 2022;

WHEREAS, in accordance with Government Code Section 3505, the City's Negotiating Team met and conferred in good faith with representatives of the Antioch Public Works Employees Association to negotiate a successor agreement; and

WHEREAS, representatives of the City and the Antioch Public Works Employees Association reached a Tentative Agreement for a successor Memorandum of Understanding for the period of April 1, 2022 through March 31, 2026.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Antioch as follows:

Section 1. The Tentative Agreement between the City of Antioch and the Antioch Public Works Employees Association for the period of April 1, 2022 until March 31, 2026, as provided in the attached Exhibit 1 and herein incorporated by reference, is approved; and

Section 2. The City Manager or designee is authorized to amend the FY 2022/23 budgets to implement the provisions of the Tentative Agreement.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a special meeting thereof, held on the 15th day of November, 2022, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

**City of Antioch and
Antioch Public Works Employees Association
MOU Negotiations 2021-22**

**Mediated Comprehensive Agreement
October 12, 2022**

The City of Antioch ("City") and the Antioch Public Works Employees Association ("APWEA") have met and conferred in good faith and have reached a comprehensive agreement through mediation on the following terms to be incorporated into the successor MOU. All proposals not specifically identified below are deemed withdrawn. It is understood and agreed that this comprehensive agreement represents the complete agreement of the parties for the successor MOU and the conclusion of bargaining (subject to ratification by the APWEA final approval by the City Council), and that all terms of the prior MOU not specifically referenced below shall remain unchanged and remain in full force and effect for the successor MOU.

1. **Term of Agreement:** 4-year agreement (4/1/2022 through 3/31/2026)
2. **Cost of Living Adjustments:**
 - Effective the first full pay period in April, 2022, an across the board increase of 4.00% shall be implemented for all classifications in the bargaining unit.
 - Effective the first full pay period in April, 2023, an across the board increase of 2.00% shall be implemented for all classifications in the bargaining unit.
 - Effective the first full pay period in April, 2024, an across the board increase of 4.00% shall be implemented for all classifications in the bargaining unit.
 - Effective the first full pay period in April, 2025, an across the board increase of 3.00% shall be implemented for all classifications in the bargaining unit.
3. **Holidays:** Add Juneteenth (June 19th) to the list of City observed holidays in Section 14.1.
4. **Safety Shoes:** Amend Section 25.1 to allow the safety shoe voucher to be used to purchase other work-related equipment (safety glasses, hard hats, knee pads, etc.) other than clothing.
5. **Flexible Benefits Plan:**

Effective January 1, 2023, the City shall make the following contributions to the Flexible Benefits Plan on behalf of employees. These contributions include the Minimum Employer Contribution (MEC) required by CalPERS:

 1. For each employee who is eligible for employee only medical coverage, the City shall contribute one hundred percent (100%) of the Kaiser single rate and per month.
 2. For each employee who is eligible for two (2) party medical coverage, the City shall contribute one hundred percent (100%) of the Kaiser two (2) party rate per month.
 3. For each employee who is eligible for family medical coverage, the City shall contribute one hundred percent (100%) of the Kaiser family rate per month.
 4. In addition to the City contributions above, the City shall make an additional contribution to the flexible benefit plan on behalf of the employee equal to the 100% of the premium for the most densely populated City-wide dental plan at that level (single, two-party or family).
6. **Call Back:** Amend Section 10.4 to read "If an employee is called back to work after leaving the workplace at quitting time, prior to 12:00 midnight, employee shall, upon reporting, receive a minimum of two (2) hours' work, or if two (2) hours' work is not furnished, a minimum of two (2) hours' pay at or time and one-half (1-1/2) whichever is greater. Calls responded to after 12:00 midnight until the beginning of

the day shift, unless said hours are contiguous to the employee's normal work hours and are therefore considered overtime, shall, upon reporting, receive a minimum of three (3) hours' hours work or if three (3) hours' work is not furnished, a minimum of three (3) hours' pay ~~at~~ or time and one-half (1-1/2) ~~whichever is greater~~. The minimum call back on a recognized holiday shall be three (3) hours pay at time and one-half (1-1/2). This provision does not apply to instances in which the employee is called to report before the regular starting time and is worked from the time the employee reports to the regular starting time."

7. Homeless Encampment Cleanup: The City shall engage the services of a third-party contractor to clean up homeless encampments as soon as administratively possible ~~(ideally within six months of adoption of this Agreement)~~. If the City is unable to engage the services of a third-party contractor within six months of this Agreement, the City will offer to meet and confer with APWEA over the progress and status of the vendor engagement process.

8. Equity Adjustments:

Effective the first full pay period in October 2021:

Fleet Services Technician	+18.49%
General Laborer	+3.13%
Lead Water Distribution Operator	+7.52%
Water Distribution Operator I	+6.28%
Water Distribution Operator II	+6.96%

Effective the first full pay period in April 2022:

Meter Service Worker	+5.0%
Cross-Connection Control Specialist I	+5.0%
Cross-Connection Control Specialist II	+5.0%
Lead Cross-Connection Control Specialist	+5.0%
Collection Systems Worker I	+5.0%
Collection Systems Worker II	+5.0%
Sewer Camera Truck Operator	+5.0%
Lead Collection Systems Worker	+5.0%
Equipment Mechanic II	+5.0%
Fleet Leadworker	+5.0%

For the City:



For APWEA:



Labor Consultant,
Mastagni Holstedt,
A. P. C.

Date: 10/12/22

Date: 10/12/22

CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of July 25, 2023

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Kwame P. Reed, Acting City Manager *KPR*

SUBJECT: Designation of a Voting Delegate and Alternate Delegate for the League of California Cities Annual Conference and Authorization for Associated Conference Expenses Not to Exceed \$1,295 per Participant

RECOMMENDED ACTION

It is recommended that the Mayor nominate and City Council:

1. Approve [REDACTED] as a Voting Delegate for the 2023 League of California Cities Annual Conference.
2. Approve [REDACTED] as an Alternate Delegate for the 2023 League of California Cities Annual Conference.
3. Authorize an amount not to exceed \$1,295 for associated conference expenses for each conference participant.

FISCAL IMPACT

The League of California Cities Annual Conference is being held at the SAFE Credit Union Convention Center from September 20 through September 22, 2023. The registration, hotel accommodations, and flight for one participant estimated total cost is \$1,295 (registration \$650 and hotel accommodation \$645 for 3 nights). Funding for City Council member(s) conference participation is included in the adopted FY24 General Fund City Council budget.

DISCUSSION

The League's 2023 Annual Conference is scheduled for September 20 – September 22, 2023, at the SAFE Credit Union Convention Center. An important part of the Annual Conference is the Annual Business Meeting (during the General Assembly), scheduled for Friday September 22, 2023. At that meeting, the League membership considers and acts on resolutions that establish League policy.

To vote at the Annual Business Meeting, the City Council must designate a Voting Delegate. The City may also appoint up to two alternate Voting Delegates, one of whom may vote if the designated Voting Delegate is unable to serve in that capacity.

The attached Voting Delegate form must be completed and returned to the League's office no later than Monday, August 28, 2023. This allows the League's office time to establish voting delegate/alternate records prior to the conference.

ATTACHMENTS

- A. League of California Cities' Letter dated June 21, 2023
- B. Annual Conference Voting procedures
- C. 2023 Annual Conference Voting Delegate/Alternate Form



Council Action Advised by August 28, 2023

DATE: Wednesday, June 21, 2023

TO: Mayors, Council Members, City Clerks, and City Managers

**RE: DESIGNATION OF VOTING DELEGATES AND ALTERNATES
League of California Cities Annual Conference and Expo, Sept. 20-22, 2023,
Sacramento SAFE Credit Union Convention Center**

Every year, the League of California Cities convenes a member-driven General Assembly at the [Cal Cities Annual Conference and Expo](#). The General Assembly is an important opportunity where city officials can directly participate in the development of Cal Cities policy.

Taking place on Sept. 22, the General Assembly is comprised of voting delegates appointed by each member city; every city has one voting delegate. Your appointed voting delegate plays an important role during the General Assembly by representing your city and voting on resolutions.

To cast a vote during the General Assembly, your city must designate a voting delegate and up to two alternate voting delegates, one of whom may vote if the designated voting delegate is unable to serve in that capacity. Voting delegates may either be an elected or appointed official.

Please complete the attached voting delegate form and email it to Cal Cities office no later than Monday, August 28.

New this year, we will host a pre-conference information session for voting delegates to explain their role. Submitting your voting delegate form by the deadline will allow us time to establish voting delegate/alternate records prior to the conference and provide pre-conference communications with voting delegates.

Please view Cal Cities' [event and meeting policy](#) in advance of the conference.

Action by Council Required. Consistent with Cal Cities bylaws, a city's voting delegate and up to two alternates must be designated by the city council. When completing the attached Voting Delegate form, please attach either a copy of the council resolution that reflects the council action taken or have your city clerk or mayor sign the form affirming that the names provided are those selected by the city council.

Please note that designating the voting delegate and alternates **must** be done by city council action and cannot be accomplished by individual action of the mayor or city manager alone.

General Assembly Voting Guidelines

1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to Cal Cities policy.
2. **Designating a City Voting Representative.** Prior to the Cal Cities Annual Conference and Expo, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the voting delegate form provided to the Cal Cities Credentials Committee.
3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the voting delegate desk in the conference registration area. Voting delegates and alternates must sign in at the voting delegate desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the General Assembly.
4. **Signing Initiated Resolution Petitions.** Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the credentials committee at the voting delegate desk, may sign petitions to initiate a resolution.
5. **Voting.** To cast the city's vote, a city official must have in their possession the city's voting card and voting tool; and be registered with the credentials committee. The voting card may be transferred freely between the voting delegate and alternates but may not be transferred to another city official who is neither a voting delegate nor alternate.
6. **Voting Area at General Assembly.** At the General Assembly, individuals with a voting card will sit in a designated area. Admission to the voting area will be limited to the individual in possession of the voting card and with a special sticker on their name badge identifying them as a voting delegate.
7. **Resolving Disputes.** In case of dispute, the credentials committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the General Assembly.



Conference Registration Required. The voting delegate and alternates must be registered to attend the conference. They need not register for the entire conference; they may register for Friday only. Conference registration is open on the [Cal Cities](#) website.

For a city to cast a vote, one voter must be present at the General Assembly and in possession of the voting delegate card and voting tool. Voting delegates and alternates need to pick up their conference badges before signing in and picking up the voting delegate card at the voting delegate desk. This will enable them to receive the special sticker on their name badges that will admit the voting delegate into the voting area during the General Assembly.

Transferring Voting Card to Non-Designated Individuals Not Allowed. The voting delegate card may be transferred freely between the voting delegate and alternates, but *only* between the voting delegate and alternates. If the voting delegate and alternates find themselves unable to attend the General Assembly, they may *not* transfer the voting card to another city official.

Seating Protocol during General Assembly. At the General Assembly, individuals with a voting card will sit in a designated area. Admission to the voting area will be limited to the individual in possession of the voting card and with a special sticker on their name badge identifying them as a voting delegate.

The voting delegate desk, located in the conference registration area of the SAFE Credit Union Convention Center in Sacramento, will be open at the following times: Wednesday, Sept. 20, 8:00 a.m.- 6:00 p.m. and Thursday, Sept. 21, 7:30 a.m.- 4:00 p.m. On Friday, Sept. 22, the voting delegate desk will be open at the General Assembly, starting at 7:30 a.m., but will be closed during roll calls and voting.

The voting procedures that will be used at the conference are attached to this memo. Please share these procedures and this memo with your council and especially with the individuals that your council designates as your city's voting delegate and alternates.

Once again, thank you for completing the voting delegate and alternate form and returning it to Cal Cities office by Monday, Aug. 28. If you have questions, please contact Zach Seals at zseals@calcities.org.

Attachments:

- General Assembly Voting Guidelines
- Voting Delegate/Alternate Form
- Information Sheet: Cal Cities Resolutions and the General Assembly



CITY: _____

**2023 ANNUAL CONFERENCE
VOTING DELEGATE/ALTERNATE FORM**

Please complete this form and return it to Cal Cities office by Monday, August 28, 2023. Forms not sent by this deadline may be submitted to the Voting Delegate Desk located in the Annual Conference Registration Area. Your city council may designate one voting delegate and up to two alternates.

To vote at the General Assembly, voting delegates and alternates must be designated by your city council. Please attach the council resolution as proof of designation. As an alternative, the Mayor or City Clerk may sign this form, affirming that the designation reflects the action taken by the council.

Please note: Voting delegates and alternates will be seated in a separate area at the General Assembly. Admission to this designated area will be limited to individuals (voting delegates and alternates) who are identified with a special sticker on their conference badge. This sticker can be obtained only at the voting delegate desk.

1. VOTING DELEGATE

Name: _____ Email: _____

Title: _____

2. VOTING DELEGATE - ALTERNATE

Name: _____

Title: _____

Email: _____

3. VOTING DELEGATE - ALTERNATE

Name: _____

Title: _____

Email: _____

ATTACH COUNCIL RESOLUTION DESIGNATING VOTING DELEGATE AND ALTERNATES OR

ATTEST: I affirm that the information provided reflects action by the city council to designate the voting delegate and alternate(s).

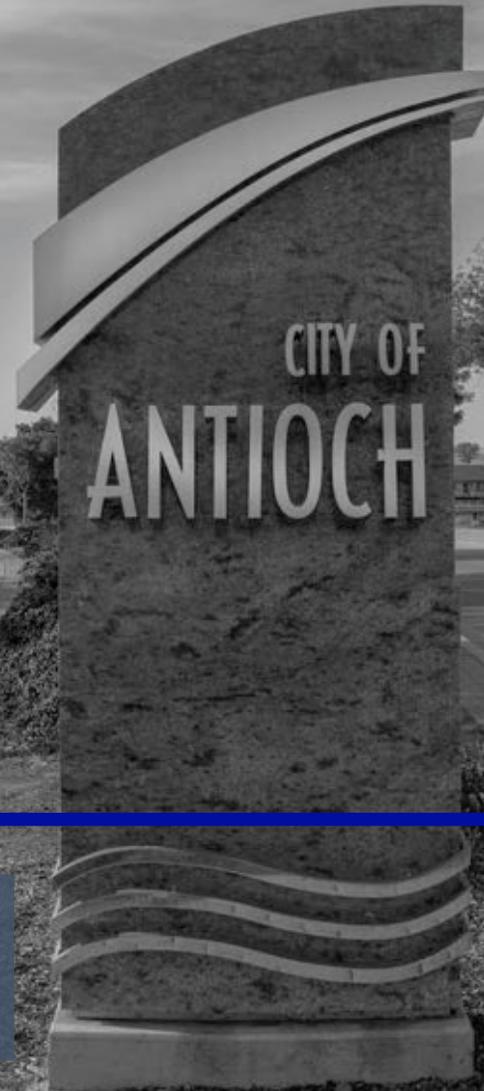
Name: _____ Email: _____

Mayor or City Clerk: _____ Date: _____ Phone: _____
(circle one) (signature)

Please complete and email this form to votingdelegates@calcities.org by Monday, August 28, 2023.

TRAFFIC CALMING IMPROVEMENTS

- Sycamore Drive
- James Donlon Boulevard
- West 10th Street



City Council Meeting | July 25, 2023

Public Works Department – Traffic Section

Presented by: Charmine Solla, PE, TE, PTOE, PMP

BASIS OF DESIGN

- Collision Reports
- Public Concerns/Requests
- Speeds
- Volumes
- Proximity to schools
- Emergency vehicle routes
- Approval from Police and Fire



PROPOSED IMPROVEMENTS

Lane Narrowing



Buffered Bicycle Lanes



PROPOSED IMPROVEMENTS

High-Visibility Crosswalks and
Advanced Yield Lines “Shark Teeth”



Rectangular Rapid Flashing Beacons (RRFB)

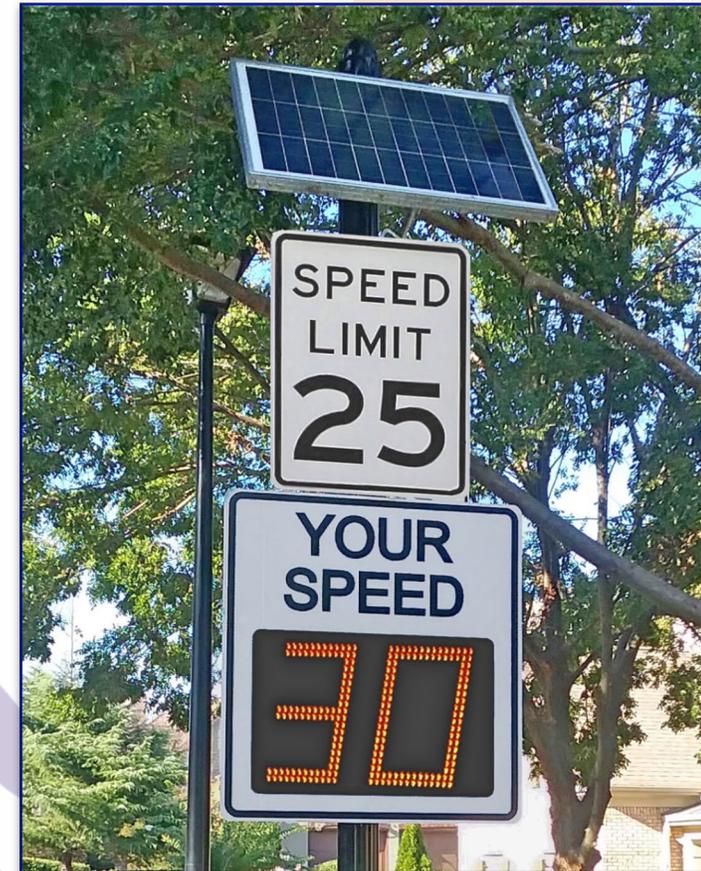


PROPOSED IMPROVEMENTS

Advanced Warning Signs
with Flashing Beacons

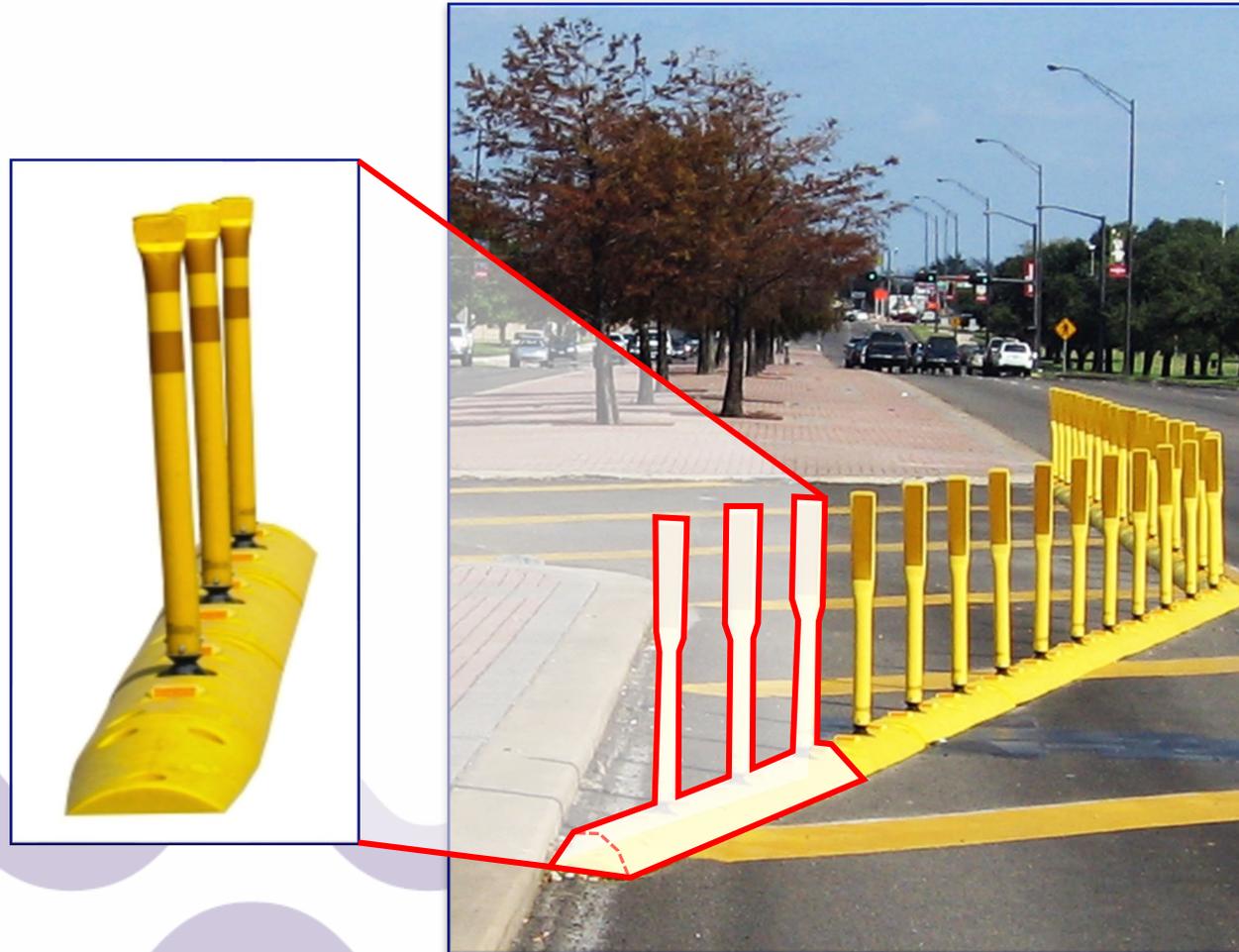


Vehicle Speed Feedback Sign

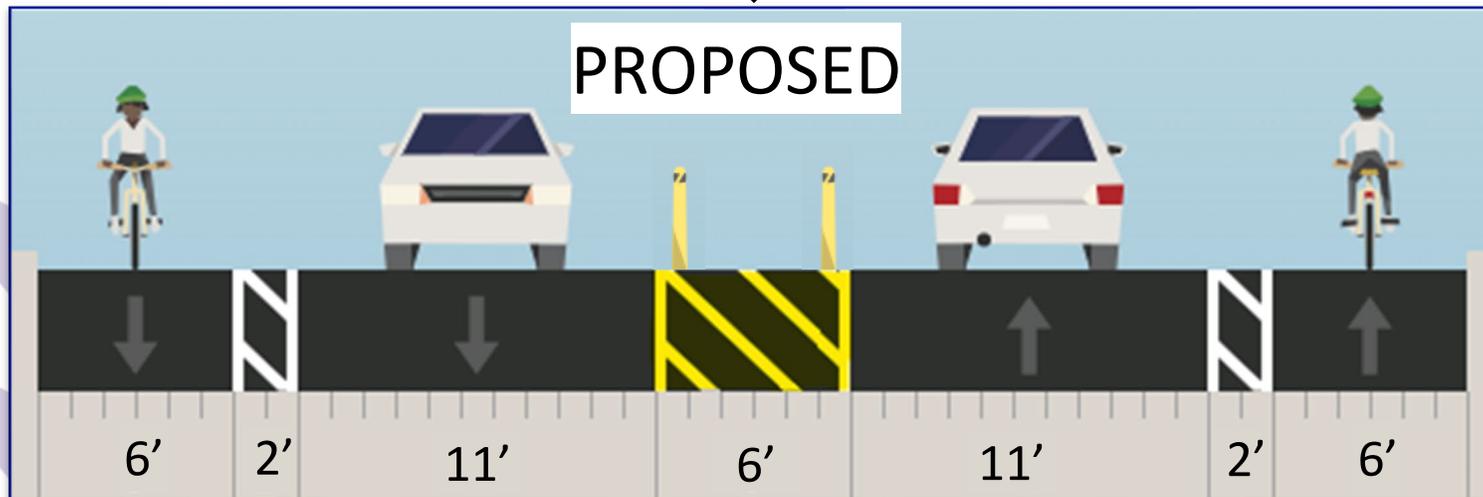
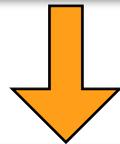
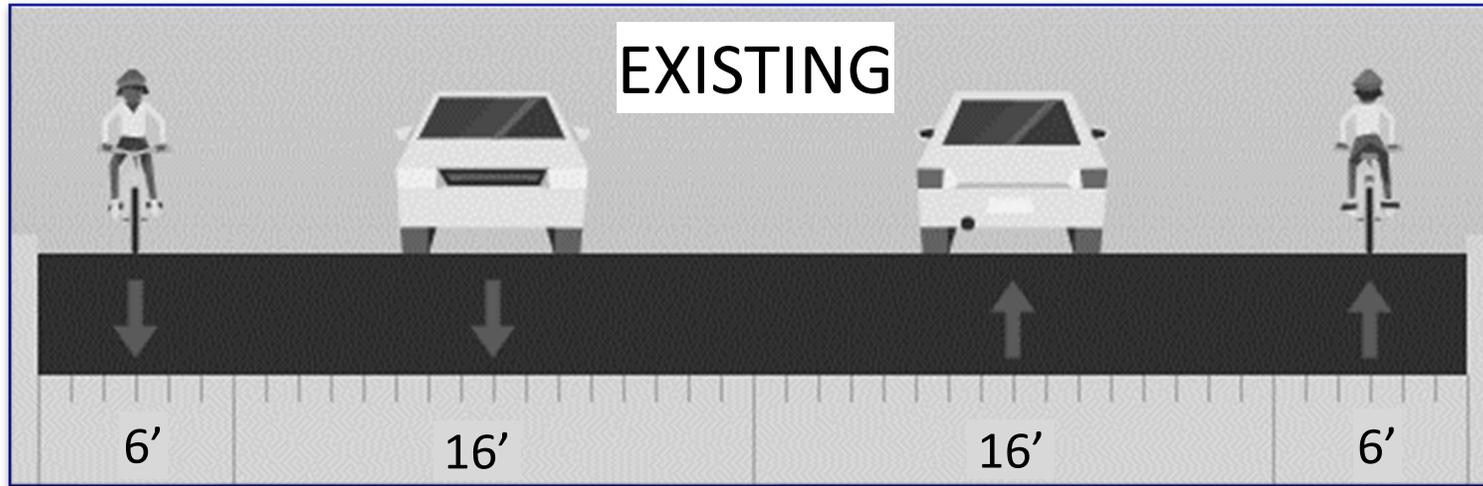


PROPOSED IMPROVEMENTS

Delineators – “Tuff Curb” separators with flexible posts

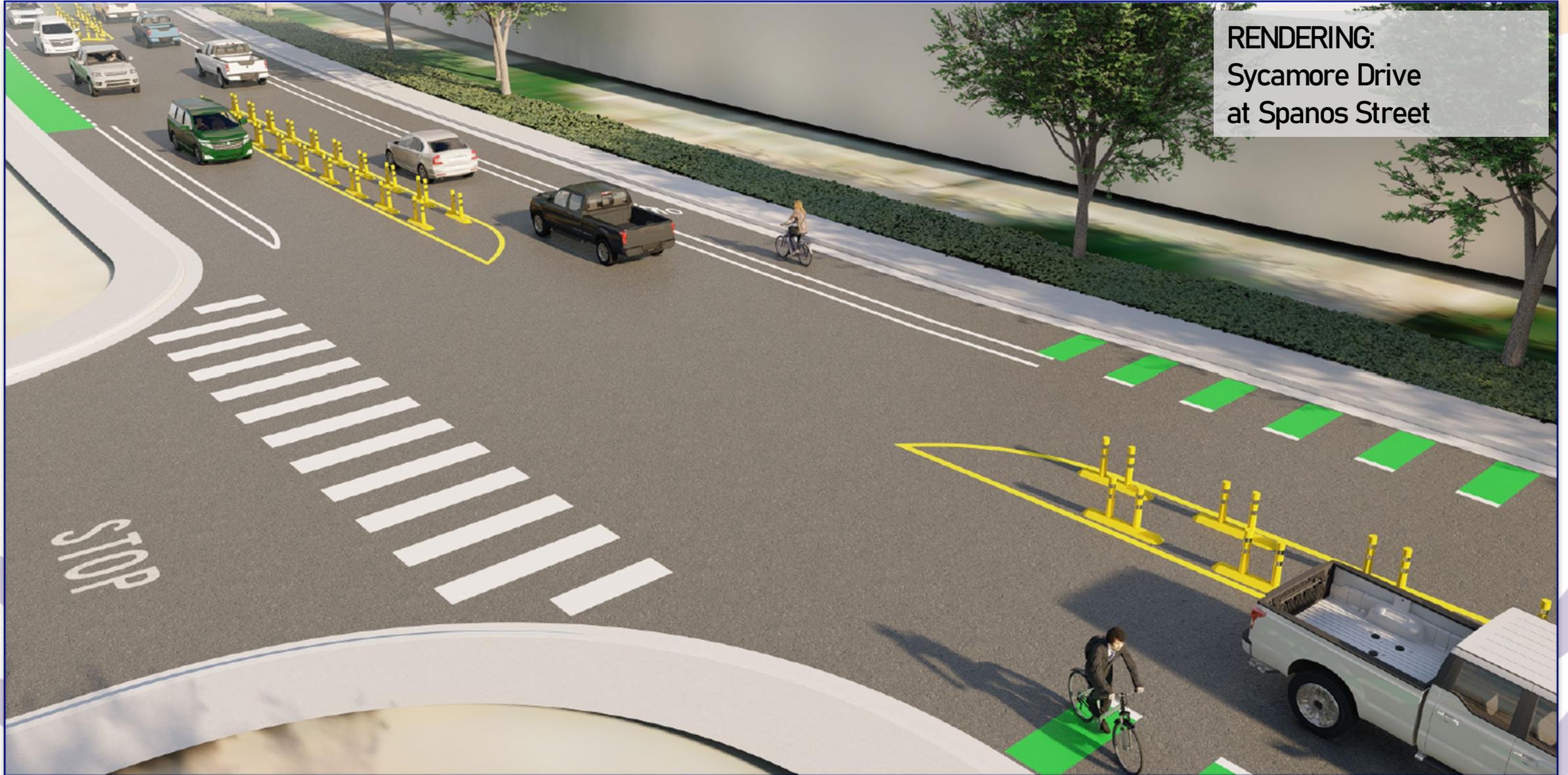


SYCAMORE DRIVE — Auto Center Drive to L Street



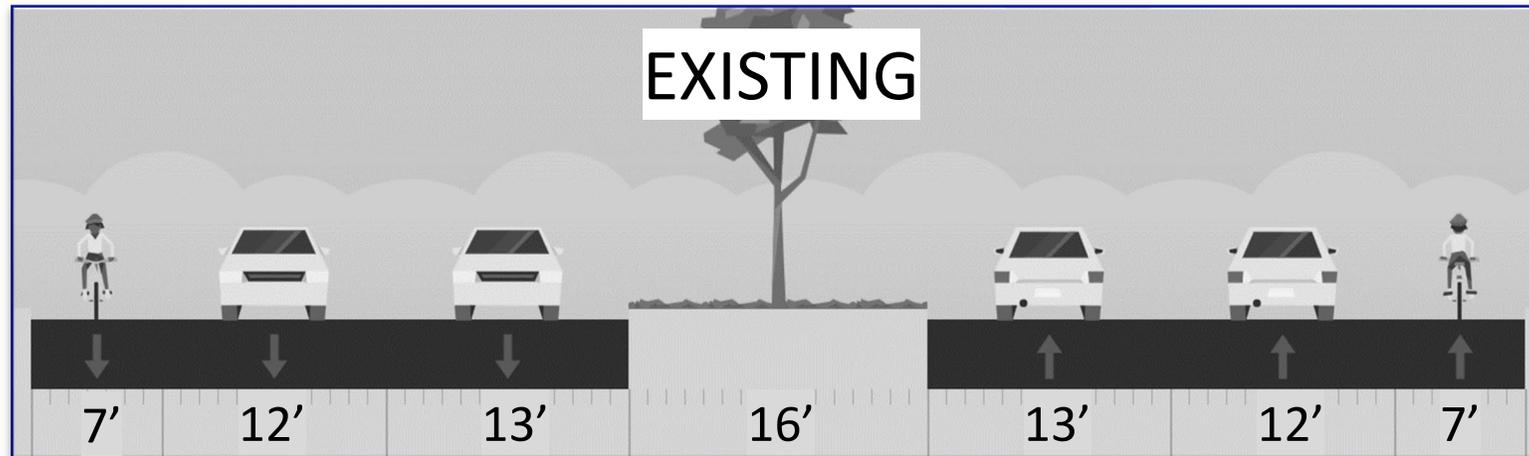
- Lane Narrowing
- Buffered Bike Lanes
- Low-cost median formed with delineators
- High-Visibility Crosswalks and Advanced Yield Lines
- Rectangular Rapid Flashing Beacons (RRFB)
- Speed Feedback Signs

SYCAMORE DRIVE — Intersections



RENDERING:
Sycamore Drive
at Spanos Street

JAMES DONLON BLVD — Somersville Rd to Lone Tree Wy



- Lane Narrowing
- Buffered Bike Lanes
- High-Visibility Crosswalks and Advanced Yield Lines
- Rectangular Rapid Flashing Beacons (RRFB)
- Warning signs with flashing beacons
- Speed Feedback Signs
- Low-cost pork chop islands formed with delineators

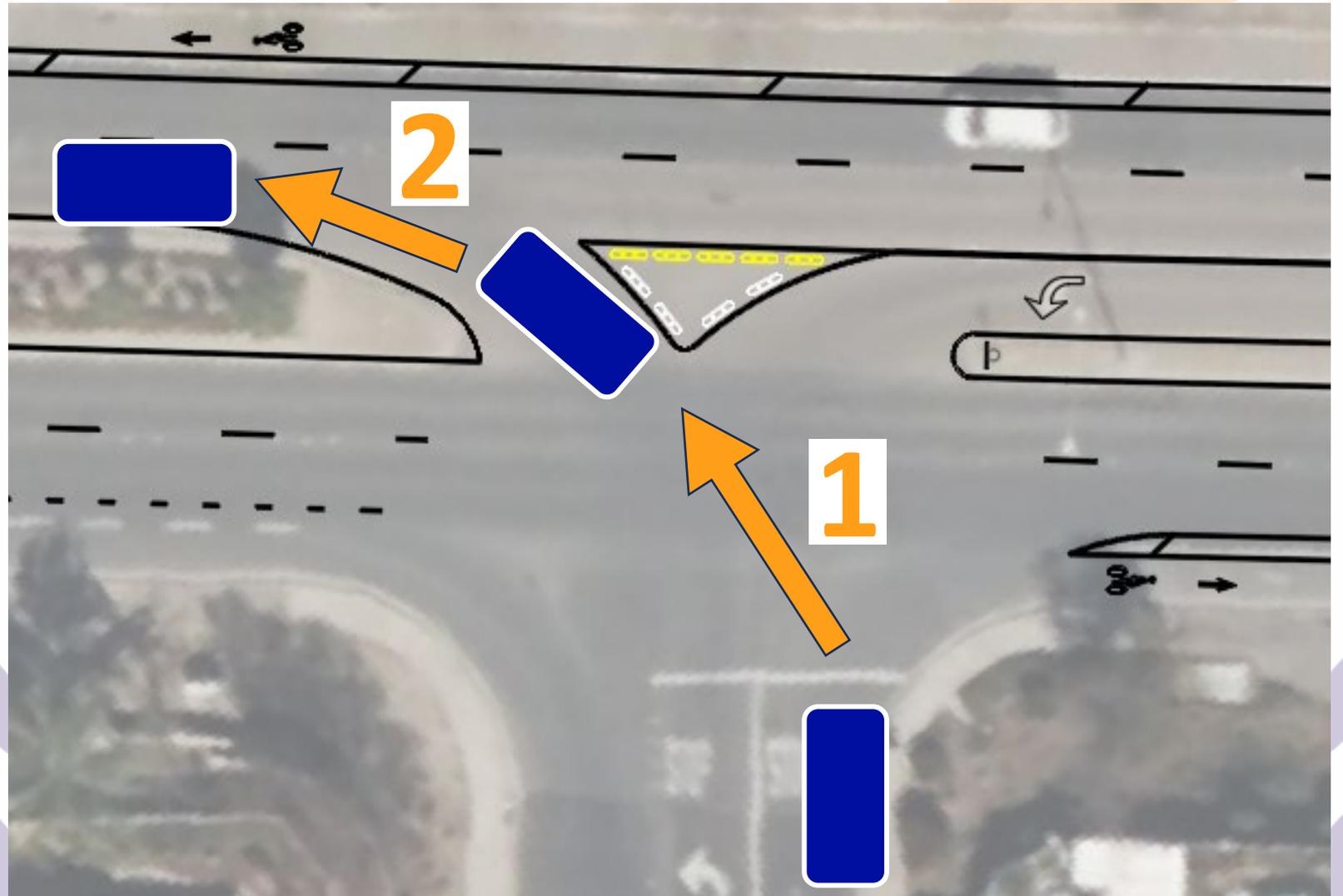
JAMES DONLON BLVD — Intersections



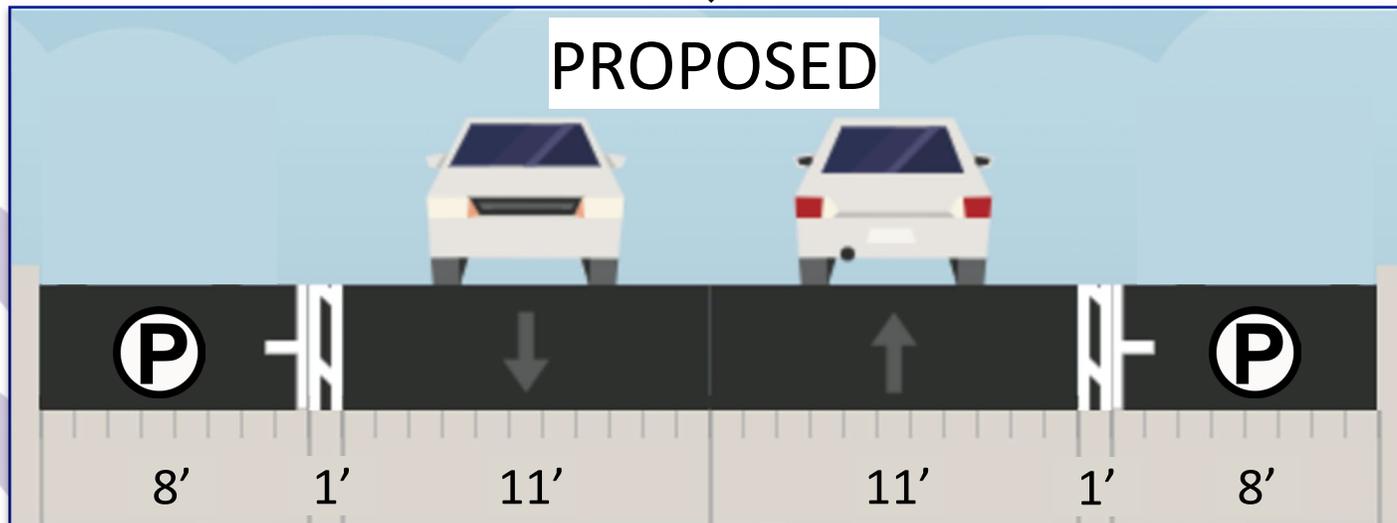
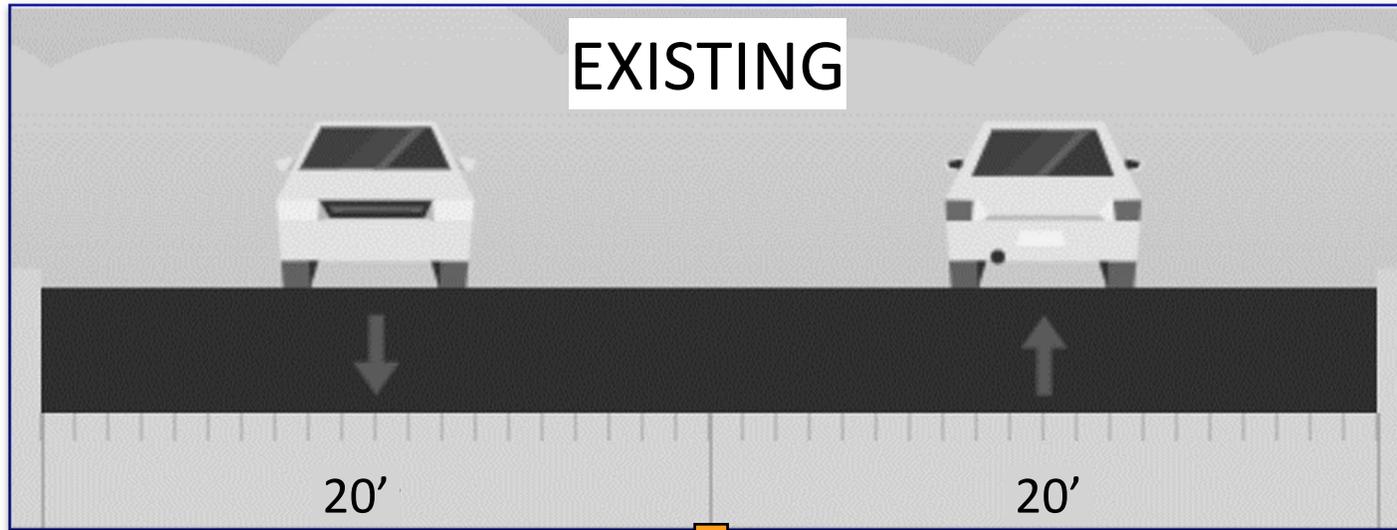
JAMES DONLON BLVD — Two-Stage Left Turns

“Pork chop” island facilitates two-stage left turn phasing onto James Donlon Blvd.

1. Check two lanes of oncoming traffic from the **left** side. Proceed to pork chop island once clear.
2. Check two lanes of oncoming traffic from the **right** side. Proceed to merge once clear.



WEST 10TH STREET — L Street to A Street



- Lane Narrowing
- Buffered Lanes
- High-Visibility Crosswalks and Advanced Yield Lines
- Rectangular Rapid Flashing Beacons (RRFB)
- Warning signs with flashing beacons
- Speed Feedback Signs

WEST 10TH STREET – Intersections



COST SUMMARY

Location	Total - Engineering, Materials, & Labor (with 10% Contingency)
Sycamore Dr	\$ 425,000
James Donlon Blvd 1 (Somerville - Contra Loma)	\$ 320,000
James Donlon Blvd 2 (Contra Loma - Lone Tree Wy)	\$ 545,000
W 10th St	\$ 220,000
TOTAL	\$ 1,510,000

STAFF RECOMMENDATION

It is recommended that the City Council adopt the resolution:

1. Approving the proposed traffic calming improvements for **Sycamore Drive**;
2. Approving the proposed traffic calming improvements for **James Donlon Boulevard, from Somersville Road to Contra Loma Boulevard**;
3. Approving the proposed traffic calming improvements for **James Donlon Boulevard, from Contra Loma Boulevard to Lone Tree Way**;
4. Approving the proposed traffic calming improvements for **West 10th Street**; and
5. Approving an amendment to the Fiscal Year 2023/24 Operating Budget to include \$425,000 from the Gas Tax Fund for the traffic calming improvements for **Sycamore Drive**.

QUESTIONS?

