



AGENDA

Antioch City Council

SPECIAL AND REGULAR MEETING

Including the Antioch City Council acting as
Housing Successor to the Antioch Development Agency

Date: **Tuesday, May 28, 2024**

Time: 5:00 P.M. – Special Meeting/Study Session
6:00 P.M. – Closed Session
7:00 P.M. – Regular Meeting

Place: **Council Chambers**
200 'H' Street
Antioch, CA 94509

City Council meetings are televised live on Comcast channel 24, AT&T U-verse channel 99, or live stream (at www.antiochca.gov). Please see the inside cover for detailed Speaker Rules.

PLEASE TURN OFF CELL PHONES BEFORE ENTERING COUNCIL CHAMBERS.

Lamar A. Hernandez-Thorpe, Mayor
Monica E. Wilson, Mayor Pro Tem (District 4)
Tamisha Torres-Walker, Council Member District 1
Michael Barbanica, Council Member District 2
Lori Ogorchock, Council Member District 3

Ellie Householder, City Clerk
Lauren Posada, City Treasurer
Kwame P. Reed, Acting City Manager
Thomas Lloyd Smith, City Attorney

ACCESSIBILITY: In accordance with the Americans with Disabilities Act and California law, it is the policy of the City of Antioch to offer its public programs, services and meetings in a manner that is readily accessible to everyone, including individuals with disabilities. If you are a person with a disability and require information or materials in an appropriate alternative format; or if you require any other accommodation, please contact the ADA Coordinator at the number or address below at least 72 hours prior to the meeting or when you desire to receive services. Advance notification within this guideline will enable the City to make reasonable arrangements to ensure accessibility. The City's ADA Coordinator can be reached @ Phone: (925) 779-6950, and e-mail: publicworks@antiochca.gov.

SPEAKER RULES

Welcome to a meeting of the Antioch City Council. Your attendance is appreciated. The State Ralph M. Brown Act guarantees the public's right to address the City Council, within the framework of Speaker Rules. Because agendas encompass many business items, Speaker Rules enable the meeting to be efficiently conducted and concluded at a reasonable hour.

The City Council can only take action on items that are listed on the agenda. If you wish to speak about an item **not on the agenda**, the "Public Comments" section of the agenda is for you. Unagendized comments are provided until no later than 7:30 p.m. when the City Council moves on to agenda items. There is another opportunity for public comments at the end of the meeting.

If you wish to speak, either during "public comments" or during an agenda item, fill out a Speaker Request form, located at the entrance of the Council Chambers. Please place the Speaker Request form in the tray near the City Clerk before the Council Meeting begins. This will enable us to call upon you to speak. Important: On your Speaker Request form, please identify if the comment is for "Announcement of Community Events", "Public Comment", or a specific "Agenda Item". No one may speak more than once on an agenda item or during "public comments."

Speakers will be notified shortly before they are called to speak. When you are called to speak, please limit your comments to the time allotted (up to 3 minutes, at the discretion of the Mayor).

The "Consent Calendar" is a group of items which are determined to be routine. These items are usually considered all at once and approved without further discussion. If you are opposed to action which is recommended for an item on the "Consent Calendar," please submit a Speaker Request form before the meeting, and place in the Speaker Card tray near the City Clerk. This will enable the item to be removed from the "Consent Calendar" and call on you to speak.

During Public Hearings, each side is entitled to one "main presenter" who may not speak for more than 10 minutes; all other speakers during public hearing items, are entitled to a maximum of 5 minutes. These time limits may be modified depending on the number of speakers or number of items on the agenda (at the Mayor's discretion). Groups who are here regarding an item may identify themselves by raising their hands at the appropriate time to show support for one of their speakers. During certain types of hearings, the applicant is allowed to give their presentation first. After all testimony is received, the applicant has an opportunity for rebuttal.

After having heard from the public, the agenda item will be closed. Deliberations will then be limited to members of the City Council.

If the meeting appears to be going late, the City Council may decide to continue some items until a subsequent meeting. The City Council will try to make this determination around 10:00 p.m. It is the goal to stop discussing agenda items by not later than 11:00 p.m.

WRITTEN PUBLIC COMMENT – If you wish to provide a written public comment, you may email the City Clerk's Department at cityclerk@antiochca.gov, by 3:00 p.m. the day of the City Council Meeting.

PLEASE NOTE: *Written public comments received by 3:00 p.m. the day of the City Council Meeting will be shared with the City Council before the meeting; entered into the public record; retained on file by the City Clerk's Office; and available to the public upon request. Written public comments will not be read during the City Council Meeting.*

Notice of Availability of Reports

This agenda is a summary of the actions proposed to be taken by the City Council. For almost every agenda item, materials have been prepared by the City staff for the Council's consideration. These materials include staff reports which explain in detail the item before the Council and the reason for the recommendation. The materials may also include resolutions or ordinances which are proposed to be adopted. Unless otherwise noted, City Council actions include a determination that the California Environmental Quality Act (CEQA) does not apply. The Council meets regularly on the second and fourth Tuesdays of the month at 7:00 p.m., with Closed Sessions often occurring before or after the regular meeting. City Council Agendas, including Staff Reports are posted onto our City's Website 72 hours before each Council Meeting. To be notified when the agenda packets are posted onto our City's Website, simply click on this link: [Notifications – City of Antioch, California \(antiochca.gov\)](https://www.antiochca.gov/notifications) and enter your e-mail address to subscribe. To view the agenda information, click on the following link: [City Council – City of Antioch, California \(antiochca.gov\)](https://www.antiochca.gov/city-council). Questions may be directed to the staff member who prepared the staff report, or to the City Clerk's Office, who will refer you to the appropriate person.

Notice of Opportunity to Address Council

The public has the opportunity to address the City Council on each agenda item. To address the Council, fill out a Speaker Request form and place in the Speaker Card Tray near the City Clerk before the meeting begins. This will enable us to call upon you to speak. Comments regarding matters not on this Agenda may be addressed during the "Public Comments" section. No one may speak more than once on an agenda item or during "Public Comments". The Speaker Request forms are located at the entrance of the Council Chambers. Please see the Speaker Rules on the inside cover of this Agenda.

5:00 P.M. ROLL CALL – SPECIAL MEETING/STUDY SESSION – for Council Members

PLEDGE OF ALLEGIANCE

STUDY SESSION

SM-1. PRESENTATION OF THE DRAFT 5-YEAR CAPITAL IMPROVEMENT PROGRAM 2024-2029 (P.W. 150-24)

Recommended Action: It is recommended that the City Council review and provide feedback to staff regarding the draft 5-Year Capital Improvement Program (CIP) 2024-2029.

MOTION TO ADJOURN SPECIAL MEETING/STUDY SESSION

6:00 P.M. ROLL CALL – CLOSED SESSION – for Council Members

PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS *for Closed Session*

CLOSED SESSION:

- 1) **CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION** – pursuant to California Government Code section 54956.9: Felecia Sonnier v. City of Antioch, Superior Court of California Contra Costa County (Case No. C21-01165).

- 2) **CONFERENCE WITH REAL PROPERTY NEGOTIATIONS** – pursuant to California Government Code section 54956.8; Property: East 18th Street and Wilson Street (APN 051-400-027), Antioch, CA; Negotiating Parties: City of Antioch Negotiators: Kwame Reed, Acting City Manager and Thomas Lloyd Smith, City Attorney; Contra Costa County Fire Protection District Negotiator: Aaron J. McAlister, Deputy Fire Chief; Under Negotiation: Price and terms of payment.

- 3) **PUBLIC EMPLOYMENT – RECRUITMENT OF CITY MANAGER.** This closed session is authorized pursuant to California Government Code section 54957(b)(1).

MOTION TO ADJOURN TO CLOSED SESSION

7:00 P.M. **ROLL CALL – REGULAR MEETING** – for City /City Council Members acting as Housing Successor to the Antioch Development Agency

PLEDGE OF ALLEGIANCE

MOMENT OF SILENCE IN MEMORY OF WILLIE MIMS

CITY ATTORNEY TO REPORT OUT ON CLOSED SESSION

COUNCIL REGULAR AGENDA – Continued from May 14, 2024, Council Meeting

1. CITY COUNCIL REQUESTED DISCUSSION ITEM – DISCUSSION ON A FUTURE PRESENTATION FROM THE ANTIOCH POLICE DEPARTMENT ON THE TOOLS AND EQUIPMENT UTILIZED BY THE DEPARTMENT

Recommended Action: It is recommended that the City Council discuss and provide direction to City staff.

COUNCIL REGULAR AGENDA – Continued from May 14, 2024, Council Meeting

2. CITY COUNCIL REQUESTED DISCUSSION ITEM – DISCUSSION ON THE CREATION OF A CITY COMMISSION FOR SENIORS/MATURE ADULTS

Recommended Action: It is recommended that the City Council discuss and provide direction to City staff.

3. FUTURE PLANS FOR THE ANTIOCH POLICE CRIME PREVENTION COMMISSION

Recommended Action: It is recommended that the City Council direct staff to take one of the following actions:

- Initiate the candidate application process to fill the vacancies on the Police Crime Prevention Commission;
- Prepare an ordinance to dissolve the Police Crime Prevention Commission;
- Prepare a resolution for an ad hoc committee to propose the future mission and purpose of the Antioch Police Crime Prevention Commission;
- Take no action.

4. INTRODUCTION OF NEW CITY EMPLOYEES

5. PROCLAMATION

- Recognizing June 2024 as Pride Month in the City of Antioch

Recommended Action: It is recommended that the City Council approve the proclamation.

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

6. ANNOUNCEMENTS OF BOARD AND COMMISSION OPENINGS

- CONTRA COSTA MOSQUITO & VECTOR CONTROL BOARD
- ECONOMIC DEVELOPMENT COMMISSION

PUBLIC COMMENTS – *Members of the public may comment only on unagendized items. The public may comment on agendized items when they come up on this Agenda.*

CITY COUNCIL COMMITTEE REPORTS/COMMUNICATIONS

MAYOR’S COMMENTS

7. CONSENT CALENDAR for City /City Council Members acting as Housing Successor to the Antioch Development Agency

A. APPROVAL OF COUNCIL MEETING MINUTES FOR MAY 14, 2024

Recommended Action: It is recommended that the City Council approve the Meeting Minutes.

B. APPROVAL OF COUNCIL SPECIAL MEETING/CLOSED SESSION MINUTES FOR MAY 15, 2024

Recommended Action: It is recommended that the City Council approve the Special Meeting/Closed Session Minutes.

C. APPROVAL OF COUNCIL WARRANTS

Recommended Action: It is recommended that the City Council approve the warrants.

D. APPROVAL OF HOUSING SUCCESSOR WARRANTS

Recommended Action: It is recommended that the City Council approve the warrants.

E. RESOLUTION ESTABLISHING THE APPROPRIATIONS LIMIT FOR THE 2024-25 FISCAL YEAR

Recommended Action: It is recommended that the City Council adopt the resolution selecting the California per capita personal income cost of living growth factor for Fiscal Year 2024-25, selecting the population percent change certified by the State Department of Finance for Fiscal Year 2024-25, and establishing the appropriations limit for the 2024-25 Fiscal Year as \$180,022,791.

CONSENT CALENDAR for City /City Council Members acting as Housing Successor to the Antioch Development Agency – Continued

F. ARCTIC WOLF NETWORK AGREEMENT FOR CYBERSECURITY SERVICES

Recommended Action: It is recommended that the City Council adopt a resolution authorizing the Acting City Manager to execute an agreement with Arctic Wolf Network cybersecurity services in the amount not to exceed \$97,000.

G. AGREEMENT SUPPLEMENT NO. 3 WITH CONTRA COSTA COUNTY FOR LIBRARY MAINTENANCE AND SERVICE FOR FISCAL YEAR 2024/25 IN THE AMOUNT OF \$180,259

Recommended Action: It is recommended that the City Council adopt the resolution:

- 1) Approving Agreement Supplement No. 3 with Contra Costa County for library maintenance and service for Fiscal Year 2024-25 in the amount of \$180,259; and
- 2) Authorizing the Acting City Manager to execute the agreement.

H. AWARD OF A MULTI-YEAR MAINTENANCE SERVICE AGREEMENT WITH KARLA'S JANITORIAL & SUPPLIERS, LLC FOR JANITORIAL MAINTENANCE SERVICES

Recommended Action: It is recommended that the City Council adopt a resolution:

- 1) Awarding a multi-year Maintenance Services Agreement to Karla's Janitorial & Suppliers, LLC for Janitorial Maintenance Services beginning July 1, 2024, through June 30, 2027, in the amount of \$661,009.20 with an annual contingency of 20 percent for extra services for a total of \$793,211.04 with an option to extend the agreement two (2) additional years in the amount of \$463,000.08 with an annual contingency amount of 20 percent for extra services for a five (5) year amount not to exceed \$1,348,811.14;
- 2) Authorizing the Acting City Manager to execute the agreement in a form approved by the City Attorney; and
- 3) Authorizing the Acting City Manager or designee to make the necessary budget amendment to the Fiscal Year 2024/25 Operating Budget in the amount of \$100,843 for Janitorial Maintenance Services.

CONSENT CALENDAR for City /City Council Members acting as Housing Successor to the Antioch Development Agency – Continued

I. AWARD OF A MULTI-YEAR MAINTENANCE SERVICES AGREEMENT WITH ALTA FENCE CO. FOR FENCING PARTS & INSTALLATION SERVICES

Recommended Action: It is recommended that the City Council adopt a resolution:

- 1) Awarding a multi-year Maintenance Services Agreement to Alta Fence Co. for Fencing Parts and Installation Services beginning July 1, 2024, through June 30, 2027, in the amount of \$600,000 with an option to extend the agreement two (2) additional years in the amount of \$400,000 for a five (5) year amount not to exceed \$1,000,000; and
- 2) Authorizing the Acting City Manager to execute the agreement in a form approved by the City Attorney.

J. DISPLAY OF THE PRIDE PROGRESS FLAG AT CITY HALL

Recommended Action: It is recommended that the City Council move to adopt the resolution directing the Acting City Manager or designee to fly the Pride Progress Flag at City Hall throughout the month of June 2024 in recognition of Lesbian, Gay, Bisexual, Transgender, Questioning Community Pride Month in the City of Antioch.

K. ANNUAL WATER TREATMENT CHEMICAL PURCHASES

Recommended Action: It is recommended that the City Council adopt a resolution:

- 1) Approving the joint agency cooperative purchase agreement for Water Treatment Plant chemicals for the period of July 1, 2024, through June 30, 2025, for a total amount not to exceed \$1,997,589; and
- 2) Authorizing the Acting City Manager to execute the cooperative purchase agreement.

L. ACCEPTANCE OF A GRANT DEED TO THE CITY OF ANTIOCH CONVEYING LOTS “B,” “C,” AND “D” FOR THE MIRA VISTA HILLS UNIT 7 SUBDIVISION (TRACT # 5547)

Recommended Action: It is recommended that the City Council adopt a resolution to accept a grant deed to the City of Antioch conveying Lots “B,” “C,” and “D” for the Mira Vista Hills Unit 7 Subdivision (Tract# 5547).

CONSENT CALENDAR for City /City Council Members acting as Housing Successor to the Antioch Development Agency – Continued

- M.** RESOLUTION APPROVING CONSOLIDATED ENGINEER’S REPORT AND DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE HILLCREST, CITYWIDE, DOWNTOWN, ALMONDRIDGE, LONE TREE, AND EAST LONE TREE LANDSCAPE MAINTENANCE DISTRICTS, AND SETTING PUBLIC HEARING (P.W. 500)

Recommended Action: It is recommended that the City Council adopt the resolution approving the Consolidated Engineer’s Report and setting July 23, 2024, as the date for the Public Hearing.

- N.** AWARD OF A MULTI-YEAR SUPPLY PURCHASE AGREEMENT WITH AMAYA SOLUTIONS INC. FOR THE SUPPLY AND DELIVERY OF ANTI-SCALANT MEGAFLUX FOR WATER TREATMENT

Recommended Action: It is recommended that the City Council adopt a resolution:

- 1) Awarding a multi-year Supply Purchase Agreement to the lowest, responsive, and responsible bidder, Amaya Solutions Inc., DBA American Water Chemicals beginning July 1, 2024, through June 30, 2027 in the amount of \$508,144.41 with an option to extend two (2) additional years in the amount of \$391,609.73 for a five (5) year total amount not to exceed \$899,754.14; and
- 2) Authorizing the Acting City Manager to execute the agreement in a form approved by the City Attorney.

- O.** ACCEPTANCE OF FUNDING AWARD FROM #CALIFORNIANSFORALL YOUTH JOB CORPS

Recommended Action: It is recommended that the City Council adopt a resolution:

- 1) Accepting the funding award from the #CaliforniansForAll Youth Job Corps program through CaliforniaVolunteers, Office of Governor;
- 2) Authorizing the Acting City Manager to execute the associated agreements in a form approved by the City Attorney, accepting the award; and
- 3) Directing the Acting City Manager or designee to spend the funding to implement the initiatives, aligning with the City’s strategic objectives and priorities, by the end of calendar year 2025.

P. APPROVAL OF AWARDS FOR THE 2024-2025 YOUTH SERVICES NETWORK GRANTS

Recommended Action: It is recommended that the City Council adopt a resolution approving the funding of a total of \$307,275 of awards for Fiscal Year 2024-25 to the following community-based organizations (CBOs) and non-profits providing essential services to youth and young adults in Antioch:

- Architecture Foundation of San Francisco-\$20,000.00-Workforce Development for Interns to participate in a design studio led by a design professional.
- CASA of Contra Costa County-\$5,000-Academic Support/Mentorship: CASA Contra Costa County seeks funding to expand and strengthen its trauma-informed tutoring program, which is specifically designed to support foster children and youth in Antioch and throughout the county.
- RR Transitional Housing (Fall)-\$5,290-Academic Support/Mentorship: The tutoring program operates on a structured schedule, convening twice a week for two hours each session during the summer months.
- RR Transitional Housing (Fall)-\$16,050-Academic Support/Mentorship: The tutoring program operates on a structured schedule, convening twice a week for two hours each session during the fall months.
- RR Transitional Housing (Spring) - \$16,934 - Academic Support/Mentorship: The tutoring program operates on a structured schedule, convening twice a week for two hours each session during spring months.
- Richmond Community Foundation (RCF Connects) - \$50,000 - Civic and Social engagement: youth will cultivate a deep sense of civic engagement and social responsibility among the youth, especially focusing on those from underserved communities.
- One Day at a Time-\$40,000-Civic and Social engagement: Youth will understand privilege, racism, and intersectionality in a welcoming and encouraging environment.
- Bridge Builders to the New Generation (Summer)-\$65,000-Personal Enrichment: This is a highly engaged camp experience for Antioch youth, who will participate in an interactive, dynamic, and transformational learning cohort. Each day is themed to reflect the day's learning objective during summer.
- Bridge Builders to the New Generation (Spring)-\$10,000-Personal Enrichment: This is a highly engaged camp experience for Antioch youth. They will participate in an interactive, dynamic, and transformational learning cohort. Each day during spring break is themed to reflect the day's learning objective.
- Bridge Builders to the New Generation (Fall)-\$10,000-Personal Enrichment: This is a highly engaged camp experience for Antioch youth. They will participate in an interactive, dynamic, and transformational learning cohort. Each day during fall break is themed to reflect the day's learning objective.
- Antioch Unified School District-\$20,000-Physical Health: This program promotes physical activity and teaches foundational skills to students in grades K-6. It helps bridge the equity gap and ensures that every student has access to the benefits of physical activity.
- J6 - \$24,000-Physical Health: Youth are engaged in and assisted in personal growth, academic success, and avenues for future advancement through basketball and broader professional arenas.
- Trade Jobs for You-\$25,000-Workforce Development: The new innovative leader in the beauty industry is an apprentice program in cosmetology and barbering. It includes training and placement.

PUBLIC HEARING

8. PROPOSED UPDATES TO THE MASTER FEE SCHEDULE EFFECTIVE JULY 1, 2024

Recommended Action: It is recommended that the City Council adopt a resolution updating and approving the Master Fee Schedule effective July 1, 2024.

COUNCIL REGULAR AGENDA

9. CITY COUNCIL REQUESTED DISCUSSION ITEM: CONSIDERATION OF OPTIONS FOR A BAN OR MORATORIUM ON NEW GAS STATIONS AND THE EXPANSION OF FUEL DISPENSERS AT EXISTING GAS STATIONS

Recommended Action: It is recommended that the City Council provide direction to staff to initiate the policy process to prepare a:

- ban or temporary moratorium on the development of new gas stations and
- ban or temporary moratorium on the expansion of fossil fuel dispensers (pumps) at existing gas stations.

10. FUTURE PLANS FOR THE POLICE OVERSIGHT STANDING COMMITTEE

Recommended Action: It is recommended that the City Council dissolve the Police Oversight Standing Committee.

PUBLIC COMMENTS

STAFF COMMUNICATIONS

COUNCIL COMMUNICATIONS AND FUTURE AGENDA ITEMS – *Council Members report out various activities and any Council Member may place an item for discussion and direction on a future agenda. Timing determined by Mayor and Acting City Manager – no longer than 90 days.*


MOTION TO ADJOURN – *After Council Communications and Future Agenda Items, the Mayor will make a motion to adjourn the meeting. A second motion is required, and then a majority vote is required to adjourn the meeting.*


CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Special Meeting of May 28, 2024

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Lori Medeiros, Administrative Analyst I 

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: Presentation of the Draft 5-Year Capital Improvement Program
2024-2029; P.W. 150-24

RECOMMENDED ACTION

It is recommended that the City Council review and provide feedback to staff regarding the draft 5-Year Capital Improvement Program 2024-2029.

FISCAL IMPACT

The Capital Improvements Budget for FY 2024/25 will be included in the City's operating budget. Projects in the outlying years of the 5-Year Capital Improvement Program (CIP) 2024-2029 are for planning purposes and may be incorporated into future budgets.

DISCUSSION

This draft 5-Year CIP includes projects in six major categories: Community Facilities, Parks and Trails, Roadway Improvements, Traffic Signals, Wastewater and Storm Drain Systems, and Water Systems. Each CIP category contains specific projects that are scheduled to be completed within the next fiscal year with outlying years shown for planning purposes. The CIP is updated every year, and revisions are made to reflect the status of projects, changes in priorities and projected funding over a 5-year period.

On May 15, 2024, the Planning Commission reviewed the draft 5-Year CIP and determined consistency with the Antioch General Plan.

On May 16, 2024, the Parks and Recreation Commission reviewed the draft 5-Year CIP, and requested the rehabilitation of Mira Vista Hills Park. In addition, the commission requested installation of bicycle parking at City facilities and parks be added to the 5-year CIP and recommended City Council approve the 5-year CIP related to Parks and Recreation Projects.

Development Impact Fees are discussed on page 12 of the draft 5-Year CIP. A development impact fee study is needed to update this section, so the information provided is a carry-over from the 2023-2028 CIP. This work is expected to be presented to the City Council for review and approval later this year.

ATTACHMENTS

- A: Draft 5-Year Capital Improvement Program (CIP) 2024-2029
- B: PowerPoint Presentation

ATTACHMENT "A"

ANTIOCH CALIFORNIA

5 YEAR CAPITAL IMPROVEMENT PROGRAM 2024-2029

DRAFT MAY 28, 2024

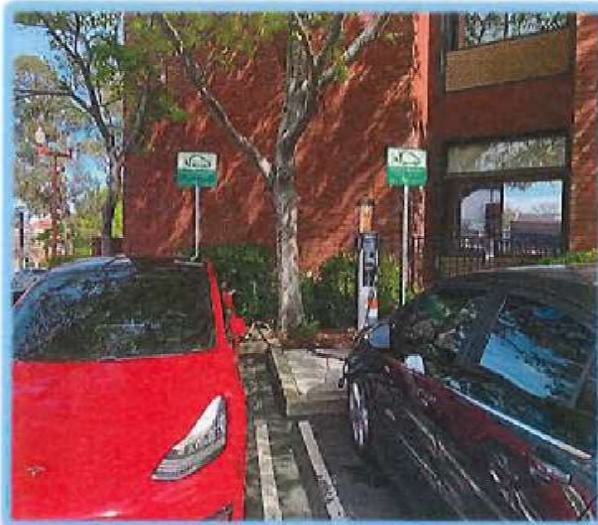


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SECTION III: PROJECT DETAILS

Capital Improvement Program Overview

Program Objective

The primary objectives of the City of Antioch's Capital Improvement Program (CIP) are:

- To provide professional and technical engineering services and support to all City Departments related to facility expansions and improvements, infrastructure rehabilitation and development.
- To provide leadership in implementing Federal, State and Local programs.

The CIP relates the City's annual capital expenditures to a long-range plan for public improvements. California Government Code Section 66002 requires local agencies that have developed a fee program to provide the approximate location, size and timing of projects, in addition to an estimate for the cost of all facilities or improvements to be financed by fees. This is frequently done by the adoption of a CIP and is the process Antioch uses to meet this requirement.

The Capital Improvement Budget document is different from the Operating Budget document, but the two budgets are closely linked. The Capital Improvement Budget, as distinguished from the Operating Budget, is used as a planning tool by the City to identify specific Capital Improvement needs consistent with the financing and timing of those needs in a way that assures the most responsible and efficient use of resources.

Projects within the CIP are allocated over five years using both existing and projected revenue sources. The Capital Improvement staff:

- In consultation with other departments, determines upcoming capital needs.
- Prepares construction documents, including plans, specifications, bid documents and estimates for the needed projects or prepares procurement documents, as needed.
- Provides project management and construction oversight.

The CIP is a five-year plan to guide the construction or acquisition of capital improvements and includes the capital budget for the upcoming fiscal year, which is authorization from the City Council to expend dedicated revenues for specified projects. Prior to adoption by the City Council each year, the CIP is reviewed by the City's Planning Commission to assure its consistency with the City's current General Plan.

The five-year CIP is reviewed annually to enable the City Council to reassess projects in the program. **Project expenditures for outlying years beyond fiscal year 2025 are provided in the CIP for planning purposes only and do not reflect a Council commitment of funds.**

Capital Improvements Division Personnel:

Scott Buenting	Acting Public Works Director/City Engineer
Mitchell Loving	Junior Engineer
Alex Saad	Junior Engineer
Lori Medeiros	Administrative Analyst I
Julie Viray	Administrative Analyst I
Anna Davis	Administrative Assistant II

Capital Improvement Program Process

The CIP is developed as a coordinated effort between the Capital Improvement staff and the Director of Finance.

The annual CIP process begins with a memo and a CIP Project Request form sent out to all City departments requesting proposals for capital projects. New CIP project requests are evaluated and prioritized based on goals and objectives of the City Council, as well as available funding, project need, and the impacts on the operating budget. Some projects have specified funding sources, such as assessment districts, Federal and State grants, or special fees.

The Draft CIP is prepared by Capital Improvement staff and reviewed by the Finance Department before being circulated and approved by the Planning Commission and presented to the Parks & Recreation Commission and the City Council as part of the annual review. The Final CIP budget is presented to the City Council in June and is adopted concurrently with the annual operating budget.

Capital Improvement Program Categories



Community Facilities

This category includes new and renovated public buildings, as well as the Marina. The majority of the projects in this category are located in the City's former redevelopment areas.



Parks & Trails

This category includes improvements and renovations for local and community parks, open space, and trails in the City.



Roadway Improvements

This category includes new streets, street widening, street rehabilitation, surface treatments, sidewalk repair program, and the City's Pavement Management System.



Traffic Signals

This category includes new traffic signals and signal modifications throughout the City.



Wastewater and Storm Drain Systems

This category includes extensions, replacements, rehabilitations and modifications of the sewer and storm drainage system.



Water Systems

This category includes projects related to the Water Treatment Plant and extensions, replacements, rehabilitations and modifications of the water distribution system.

Fund Name**Fund Description**

Capital Improvement Fund

This fund was established to set aside money from the General Fund for any Capital Improvement project not provided for in one of the other funds, such as parks and community facilities improvement projects. The City may transfer General Fund dollars to the Capital Improvement Fund as funding becomes available. Decisions to transfer funds from various funding sources to the Capital Improvement Fund are made annually by the City Council.

Road Maintenance and Rehabilitation Account (RMRA) Fund

The California SB1 Act included RMRA funding to support maintenance and safety improvements on highways, local streets and roads, and bridges that do not meet state performance criteria.

Gas Tax Fund

The City receives gas tax funds from the State of California, as provided by the State Street and Highways Code. The gas tax funds are limited to research, planning, construction, improvement, maintenance, and operation of public streets. The City also uses these funds to pay for maintenance and operation of streetlights and traffic signals.

Marina Fund

This fund accounts for the operation, including capital improvements, of the City's Marina and the Fulton Shipyard Boat Ramp. Funds are collected from lease agreements, berth rentals and launch fees.

Fund Name	Fund Description
Measure “J” Return to Source	The source of money for this fund is the voter approved one-half cent sales tax. Provided the City has complied with the Growth Management Program, each year the City receives return to source funding from the Contra Costa Transportation Authority to be used for transportation improvement and maintenance projects.
State Revolving Fund (SRF) Loan	The City of Antioch was granted a loan from the State of California for the design and construction of the Brackish Water Desalination Plant.
Traffic Signal Fund	Fees are collected from developers to fund offsite traffic signals.
Water & Sewer Related Reserve Funds	The City collects user fees and developer fees to fund offsite water and sewer facility improvements. The fees are placed into one of the following four funds: <ul style="list-style-type: none"> • Water Fund • Sewer Fund • Water System Improvements Fund • Sewer System Improvements Fund
National Pollutant Discharge Elimination System Fund (NPDES)	The National Pollutant Discharge Elimination System was mandated by the Clean Water Act of 1987 to reduce storm water related pollution. The program is funded by a parcel assessment.
Funding Agreement for the Northeast Annexation Infrastructure Improvement	In 2013 the City entered into reorganization and a property tax revenue allocation agreement with Contra Costa County for the annexation of the northeast area. Per the agreement, the City will receive property tax revenue from the Contra Costa County for the construction of the infrastructure improvements needed within the northeast annexation area.

Fund Name**Fund Description**

Delta Fair Property Fund

This fund was created when the City sold property it owned on Delta Fair Boulevard at the City's western City limits. The property was originally purchased from the State on the condition that it is to be used for public purposes. When it was decided that the property was more suitable for commercial use and should be sold or leased, the State gave its permission on the condition that the proceeds be used for park purposes.

American Rescue Plan Act (ARPA)

ARPA is a federal stimulus bill to aid public health and economic recovery from the COVID-19 pandemic. The plan includes \$350 billion in emergency funding for state, local, territorial and tribal governments, known as the Coronavirus State and Local Fiscal Recovery Funds.

Recreation Fund

This fund provides programs that focus on youth and family enrichment, healthy lifestyles, sports and fitness and services for older adults. The Parks and Recreation Department maintains a variety of facilities and spaces that are hosted by city programs and are also available for reservation by residents. Recreation Services ensure that all residents have access to the benefits of local parks and recreation.

Grant Name**Grant Description**

Congestion Mitigation Air Quality (CMAQ)

CMAQ funds are federal funds used to reduce emission from vehicle travel and provide alternatives to driving alone. Signal timing is another example of emission reduction.

Community Development Block Grant (CDBG) Fund

This fund accounts for grant funds received from the Federal Government for the purpose of developing community programs and urban renewal projects.

Highway Safety Improvements Program (HSIP)

The purpose of this federal-aid program is to achieve a significant reduction in fatalities and serious injuries on all public roads. The Hazard Elimination Safety (HES) is included in this program.

Transportation Development Act (TDA)

TDA provides state funding from sales taxes to each county and city, for transit operations and bicycle facilities.

Active Transportation Program (ATP)

Funding under this program is intended to encourage increased use of active modes of transportation, such as biking and walking. Safe Routes to School is now included in this grant program.

Surface Transportation Program (STP)

The program provides funding for construction projects to help preserve local streets and roads, such as rehabilitation, resurfacing, restoration, and roadway improvements.

Integrated Regional Water Management (IRWM) Prop 1 Grant

This program provides grant funds to projects that address drinking, waste, and storm water issues, especially for disadvantaged communities. Funds from this grant go to supporting the implementation of the project.

Grant Name**Grant Description**

**Proposition 1E Storm
Water Flood Management
Grant**

The storm water management portion of Proposition 1E is designed for projects that manage storm water runoff to reduce flooding and are ready, or nearly ready to proceed to implementation. The Storm Water Flood Management Grants are being disbursed to local agencies through the Integrated Regional Water Management (IRWM) Grant program and provide a 50 percent cost match for the project.

**One Bay Area Grant
(OBAG 2) Program**

The inaugural One Bay Area Grant Program (OBAG 1) was adopted by MTC in 2012 to guide \$827 million in federal funds over the five-year period from 2012-13 through 2016-17. OBAG 2 is the second round of OBAG funding and is projected to total roughly \$916 million to fund projects from 2017-18 through 2021-22. The OBAG 2 program is divided into a Regional Program, managed by MTC, and County Program, managed by the nine Bay Area Congestion Management Agencies (CMAs). The County Program is \$386 million over 5 years. Cities and counties can use these funds to invest in:

- Local street and road maintenance
 - Streetscape enhancements
 - Bicycle and pedestrian improvements
 - Safe Routes to School projects
 - Priority Conservation Areas (PCAs)
 - Transportation planning
-

**California Natural
Resources Agency Grant**

This funding was appropriated by the State Legislature in Senate Bill (SB) 129, Chapter 69 (Control Section 19.56 Enacted Budget), which was approved by Governor Newsom on July 12, 2021.

Grant Name

Grant Description

MTC's Pavement Management Technical Assistance Program (P-TAP)

This program uses federal dollars to help Bay Area cities and counties stretch their road budgets by:

- Implementing, updating and maintaining pavement management databases
- Providing accurate pavement condition data to city councils, county supervisors or other local decision makers
- Supporting the region's management of non-pavement street and road assets, such as signs, storm drains, curbs and gutters, traffic signals and streetlights as pilot projects

Proposition 68

The purposes of Prop 68 include creating parks, enhancing river parkways, and protecting coastal forests and wetlands. Prop 68 also provides funding for outdoor access, lower cost coastal accommodation and climate adaptation.

Safe Streets and Roads for All (SS4A)

This program funds regional, local and Tribal initiatives through grants to prevent roadway deaths and serious injuries.

Special Funds

Roadway Maintenance Projects

The City of Antioch has approximately 336 centerline miles of roadway within City limits.

As part of the City Pavement Management System Program, the City of Antioch selected a pavement management consultant to perform a Pavement Management Update for the City by inspecting the pavement conditions of arterial, collector and residential streets.

The Pavement Management System Report, which was completed in 2023, rated the City's overall network condition as a 63 PCI (Pavement Condition Index). The PCI is a value on a rating scale from 0 to 100 (where 100 is equivalent to a new street). A PCI between 60 and 69 is considered "fair". According to the 2023 Pavement Management System Report, the City's current backlog (deferred maintenance) is approximately \$302 million. Backlog is defined as the unfunded needs to bring the overall network condition to optimum levels (81-82 PCI).

In addition to the City's funds allocated to the CIP for roadway improvements projects, the City's Street Maintenance Division also contributes to roadway improvements each fiscal year repairing deteriorating pavement, utility service repairs and utility trenches. The work is performed using a combination of City staff and private contractors.

Development Impact Fees and Park-In-Lieu Fees Projects

On March 25, 2014, City Council adopted the Development Impact Fees and Quimby Act/Park In-Lieu Fees, which became effective April 24, 2014. These fees are one-time charges on new development that are collected and used by the City to cover the cost of capital facilities and infrastructure that are required to serve new growth. Implementation of these future projects is based on the rate of growth, timing of fee collection, and full project funding. The following projects will occur beyond the five-year term of this document:

EXPENDITURES	COST ESTIMATE	FUNDING SOURCES	
		Development Impact Fees	FUTURE CIP (UNFUNDED)
General Administration Capital Facilities Needs			
City Hall	\$4,978,000	\$4,978,000	\$0
Land Purchase	\$124,000	\$124,000	\$0
Vehicles	\$161,000	\$161,000	\$0
Information Technology	\$237,000	\$237,000	\$0
Total	\$5,500,000	\$5,500,000	\$0
Public Works Capital Improvements Needs			
Maintenance Yard Area	\$914,000	\$914,000	\$0
Building Space	\$2,568,000	\$2,568,000	\$0
Garbage Ramps	\$102,000	\$102,000	\$0
PW Vehicles	\$1,777,000	\$1,731,000	\$46,000
Total	\$5,361,000	\$5,315,000	\$46,000
Police Capital Improvement Needs			
PD Facility	\$11,923,000	\$11,923,000	\$0
Vehicles	\$1,129,000	\$1,052,000	\$77,000
Other	\$1,529,250	\$1,260,000	\$269,250
Total	\$14,581,250	\$14,235,000	\$346,250
Parks & Recreation Capital Facility Needs			
Facilities	\$35,773,000	\$7,286,000	\$28,487,000
New Community Center	\$17,761,000	\$14,498,000	\$3,263,000
New Library	\$31,872,000	\$6,492,000	\$25,380,000
Total	\$85,406,000	\$28,276,000	\$57,130,000
GRAND TOTAL	\$110,848,250	\$53,326,000	\$57,522,250

*Fees will be updated in FY 24/25

Projects Completed in Fiscal Year 23/24

Program Category	Investment
Community Facilities	
Maintenance Service Center Warehouse Improvements	\$500,000
Total	\$500,000
Parks & Trails	
City Park Landscape Renovation	\$200,000
Total	\$200,000
Roadway Improvements	
Neighborhood Traffic Calming Project	\$380,000
Hillcrest Ave/E. 18th Median Improvements	\$300,000
Antioch Cape Seal 2023	\$2,200,000
Curb, Gutter & Sidewalk Repair	\$200,000
Total	\$3,080,000
Wastewater & Storm Drain Systems	
West Antioch Creek Channel Improvements Monitoring	\$25,000
West Antioch Creek Silt Removal	\$900,000
Total	\$925,000
Water Systems	
Water Main Replacement at Various Locations	\$3,000,000
Total	\$3,000,000
Projects Completed Grand Total	\$7,705,000

Projects in Progress

Program Category	Investment
Community Facilities	
Murals	\$80,000
Utility Box Art Work	\$85,000
City Hall Office Modifications, Phase 2	\$1,463,000
Prewett Park Pool Resurfacing	\$745,000
Emergency Operations Center Improvements	\$480,000
Facility Maintenance & Repairs	\$641,000
Prewett Park Perimeter Fence Replacement	\$250,000
Prewett Park Slide Restoration	\$175,000
Integration and Upgrade of Access Control	\$506,000
Installation of PD Radio Simulcast Tower	\$311,000
Nick Rodriguez Community Center Rehabilitation	\$2,464,000
Public Safety and Community Resources Department Facility	\$4,300,000
Prewett Park Building Renovation	\$1,250,000
Zero Emission Vehicle Transition	\$1,227,000
Total	\$13,977,000
Parks & Trails	
Jacobsen & Marchetti Park Renovation	\$2,065,000
Contra Loma Estates Park Renovation	\$3,177,000
Trail Maintenance Program	\$175,000
Rivertown Community Space	\$4,803,000
Total	\$10,220,000
Roadway Improvements	
2024/25 Sidewalk Repair Program	\$450,000
Citywide Signage Program	\$500,000
Traffic Calming Program	\$100,000
L Street Improvements	\$20,629,000
Streetlighting Improvements	\$1,500,000
Median Island Improvements	\$950,000
Antioch School Pedestrian Safety Improvements	\$150,000
Total	\$24,279,000
Traffic Signals	
Heidorn Ranch Road/Prewett Ranch Drive	\$395,000
Total	\$395,000

Wastewater & Storm Drain System	
Trash Capture Devices	\$400,000
East Antioch Creek Outfall Improvements	\$2,500,000
Total	\$2,900,000
Water System	
Water Main Replacement at Various Locations (2024)	\$950,000
Water Studies and Planning	\$100,000
Storage Reservoir Rehabilitation	\$100,000
Water Treatment Plant Improvements	\$330,000
Brackish Water Desalination	\$116,100,000
AMI Water Meter Reading Upgrade	\$1,770,000
Total	\$119,350,000
Projects in Progress Grand Total	\$171,121,000

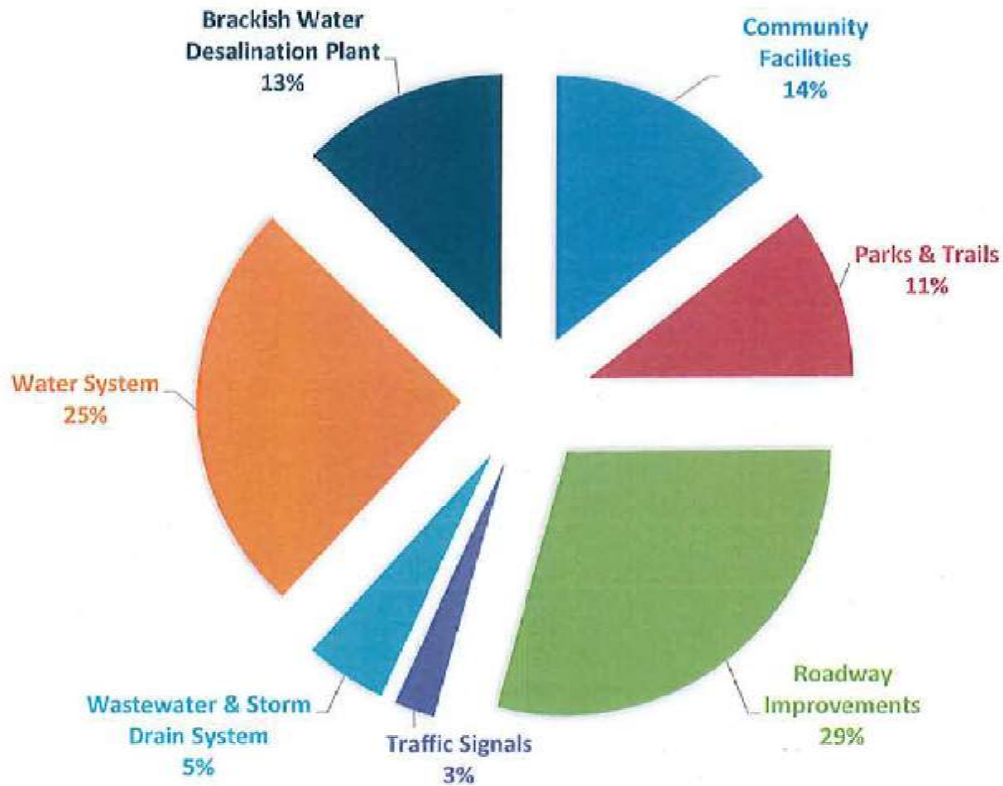
Projects Added to the CIP

Program Category	Investment
Community Facilities	
Prewett Water Park Prewett Peak Structure Remediation	\$400,000
Prewett Water Park Mechanical Improvements	\$150,000
Antioch Community Center Interior Painting	\$50,000
Dispatch Communications Center Improvements	\$1,000,000
Property & Evidence Storage Building	\$150,000
Police Department Records Area Remodel	\$70,000
Security Fencing at City Facilities	\$70,000
Window Security at City Hall	\$50,000
Citywide Key Upgrades	\$250,000
Total	\$2,190,000
Projects Added Grand Total	\$2,190,000

2024 – 2029 CIP Projected Capital Expenditures

Program Category	Revised FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Community Facilities	\$13,956	\$4,352	\$4,784	\$2,447	\$205	\$205	\$25,949
Parks & Trails	\$10,526	\$4,825	\$2,525	\$325	\$325	\$325	\$18,851
Roadway Improvements	\$14,587	\$18,983	\$5,950	\$6,195	\$2,950	\$4,150	\$52,815
Traffic Signals	\$395	\$2,801	\$920	\$0	\$0	\$400	\$4,516
Wastewater & Storm Drain System	\$2,950	\$400	\$2,398	\$400	\$2,200	\$700	\$9,048
Water System	\$4,694	\$12,678	\$9,695	\$6,583	\$6,425	\$5,740	\$45,815
Brackish Water Desalination Plant	\$22,946	\$0	\$0	\$0	\$0	\$0	\$22,946
Total (\$ in thousands)	\$70,054	\$44,039	\$26,272	\$15,950	\$12,105	\$11,520	\$179,940

TOTAL 5-YEAR EXPENDITURES



2024 - 2029 CIP Funding Sources Summary

Funding Source	Revised						Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Capital Improvement Funds							
AD 27/31	\$0	\$0	\$74	\$0	\$0	\$0	
Assessment District 26	\$0	\$350	\$0	\$0	\$0	\$0	
NE Annexation	\$0	\$0	\$1,998	\$0	\$0	\$0	
	\$0	\$350	\$2,072	\$0	\$0	\$0	\$2,422
Enterprise Funds							
Sewer Fund	\$1,700	\$150	\$450	\$300	\$600	\$600	
Sewer System Improvement Fund	\$1,000	\$150	\$0	\$150	\$150	\$150	
Water Expansion Fund	\$6,080	\$0	\$0	\$0	\$0	\$0	
Water Fund	\$5,277	\$12,873	\$9,995	\$6,733	\$6,575	\$5,890	
	\$14,057	\$13,173	\$10,445	\$7,183	\$7,325	\$6,640	\$58,823
Grant Funds							
CDBG Fund	\$258	\$450	\$0	\$0	\$0	\$0	
HSIP Grant	\$0	\$2,521	\$828	\$0	\$0	\$0	
OBAG2	\$1,469	\$0	\$0	\$0	\$0	\$0	
Prop 68 Grant	\$3,002	\$0	\$0	\$0	\$0	\$0	
SS4A Grant	\$4,000	\$13,008	\$0	\$0	\$0	\$0	
State Grant - CNRA	\$2,200	\$0	\$0	\$0	\$0	\$0	
	\$10,929	\$15,979	\$828	\$0	\$0	\$0	\$27,736
Special Revenue Funds							
ARPA	\$4,785	\$0	\$0	\$0	\$0	\$0	
Delta Fair Fund	\$56	\$0	\$0	\$0	\$0	\$0	
Development Impact Fees	\$253	\$236	\$0	\$0	\$0	\$0	
Gas Tax	\$1,255	\$775	\$835	\$775	\$805	\$775	
Measure J	\$4,460	\$700	\$1,400	\$2,245	\$900	\$2,200	
NPDES	\$400	\$100	\$100	\$100	\$100	\$100	
Park-In-Lieu Fund	\$1,751	\$150	\$150	\$150	\$150	\$150	
RMRA	\$6,670	\$2,375	\$1,000	\$1,500	\$1,000	\$1,000	
Rule 20A	\$0	\$0	\$1,000	\$0	\$0	\$0	
Traffic Signal Fund	\$395	\$280	\$92	\$0	\$0	\$400	
	\$20,025	\$4,616	\$4,577	\$4,770	\$2,955	\$4,625	\$41,568
General Fund	\$8,022	\$1,486	\$35	\$0	\$0	\$0	\$9,543
SRF Loan	\$16,866	\$0	\$0	\$0	\$0	\$0	\$16,866
Unfunded	\$155	\$8,435	\$8,315	\$3,997	\$1,825	\$255	\$22,982
Total (\$ in thousands)	\$70,054	\$44,039	\$26,272	\$15,950	\$12,105	\$11,520	\$179,940

Community Facilities



Revised FY

Project No.	Project Title	Funding Source	23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
7928	1 Street Improvements								
	Project Status: <i>Not Initiated</i>	Gas Tax	\$0	\$150	\$0	\$0	\$0	\$0	\$150
		Total Funding	\$0	\$150	\$0	\$0	\$0	\$0	\$150
7929	Marina Basin Dredging								
	Project Status: <i>Not Initiated</i>	Unfunded	\$0	\$0	\$500	\$0	\$0	\$0	\$500
		Total Funding	\$0	\$0	\$500	\$0	\$0	\$0	\$500
7948	Restoration of Public Art								
	Project Status: <i>Not Initiated</i>	General Fund	\$0	\$47	\$0	\$0	\$0	\$0	\$47
		Unfunded	\$0	\$0	\$25	\$25	\$25	\$25	\$100
		Total Funding	\$0	\$47	\$25	\$25	\$25	\$25	\$147
7949	Prewett Park Easement Fencing								
	Project Status: <i>Planning/Design Stage</i>	AD 27/31	\$0	\$0	\$74	\$0	\$0	\$0	\$74
		Gas Tax	\$0	\$0	\$30	\$0	\$0	\$0	\$30
		General Fund	\$0	\$0	\$35	\$0	\$0	\$0	\$35
		Unfunded	\$0	\$0	\$310	\$0	\$0	\$0	\$310
		Total Funding	\$0	\$0	\$449	\$0	\$0	\$0	\$449
7954	Murals								
	Project Status: <i>Ongoing Program</i>	General Fund	\$14	\$0	\$0	\$0	\$0	\$0	\$14
		Unfunded	\$0	\$80	\$80	\$80	\$80	\$80	\$400
		Total Funding	\$14	\$80	\$80	\$80	\$80	\$80	\$414
7955	Utility Box Art Work								
	Project Status: <i>Planning/Design Stage</i>	General Fund	\$0	\$84	\$0	\$0	\$0	\$0	\$84
		Total Funding	\$0	\$84	\$0	\$0	\$0	\$0	\$84
7957	City Hall Office Modifications, Phase 2								
	Project Status: <i>Planning/Design Stage</i>	General Fund	\$1,463	\$0	\$0	\$0	\$0	\$0	\$1,463
		Development Impact Fees	\$173	\$0	\$0	\$0	\$0	\$0	\$173
		Total Funding	\$1,636	\$0	\$0	\$0	\$0	\$0	\$1,636

*Funding amounts given in thousands of dollars

Community Facilities



Revised FY

Project No.	Project Title	Funding Source	23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
7967	Prewett Park Pool Resurfacing								
	Project Status: <i>Planning/Design Stage</i>	General Fund	\$615	\$0	\$0	\$0	\$0	\$0	\$615
		Unfunded	\$0	\$130	\$0	\$0	\$0	\$0	\$130
		Total Funding	\$615	\$130	\$0	\$0	\$0	\$0	\$745
7968	Prewett Park Grand Plaza Shade Structure Upgrade								
	Project Status: <i>Not Initiated</i>	Development Impact Fees	\$0	\$151	\$0	\$0	\$0	\$0	\$151
		Total Funding	\$0	\$151	\$0	\$0	\$0	\$0	\$151
7969	Police Department Parking Lot Expansion								
	Project Status: <i>Not Initiated</i>	Development Impact Fees	\$80	\$0	\$0	\$0	\$0	\$0	\$80
		Total Funding	\$80	\$0	\$0	\$0	\$0	\$0	\$80
7970	Police Department Investigation Unit Remodel								
	Project Status: <i>Not Initiated</i>	Development Impact Fees	\$0	\$85	\$0	\$0	\$0	\$0	\$85
		Total Funding	\$0	\$85	\$0	\$0	\$0	\$0	\$85
7971	Emergency Operations Center Improvements								
	Project Status: <i>Planning/Design Stage</i>	General Fund	\$480	\$0	\$0	\$0	\$0	\$0	\$480
		Total Funding	\$480	\$0	\$0	\$0	\$0	\$0	\$480
7976	Facility Maintenance and Repairs								
	Project Status: <i>Ongoing Program</i>	Recreational Fund	\$20	\$0	\$0	\$0	\$0	\$0	\$20
		Water Fund	\$150	\$0	\$150	\$0	\$0	\$0	\$300
		General Fund	\$471	\$805	\$0	\$0	\$0	\$0	\$1,276
		Unfunded	\$0	\$0	\$185	\$242	\$0	\$0	\$427
		Total Funding	\$641	\$805	\$335	\$242	\$0	\$0	\$2,023
7985	Prewett Park Perimeter Fence Replacement								
	Project Status: <i>Under Construction</i>	ARPA	\$486	\$0	\$0	\$0	\$0	\$0	\$486
		Total Funding	\$486	\$0	\$0	\$0	\$0	\$0	\$486
7986	Prewett Park Slide Restoration								
	Project Status: <i>Planning/Design Stage</i>	General Fund	\$175	\$0	\$0	\$0	\$0	\$0	\$175
		Total Funding	\$175	\$0	\$0	\$0	\$0	\$0	\$175

*Funding amounts given in thousands of dollars

Community Facilities



Revised FY

Project No.	Project Title	Funding Source	23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
7989	Integration and Upgrade of Access Control, Surveillance, Monitoring, and Fire Alarm								
	<i>Under Construction</i>	Recreational Fund	\$125	\$0	\$0	\$0	\$0	\$0	\$125
		Water Fund	\$171	\$195	\$0	\$0	\$0	\$0	\$366
		General Fund	\$15	\$0	\$0	\$0	\$0	\$0	\$15
		Total Funding	\$311	\$195	\$0	\$0	\$0	\$0	\$506
7990	Installation of Police Department Radio Simulcast Tower								
	<i>Planning/Design Stage</i>	General Fund	\$303	\$0	\$0	\$0	\$0	\$0	\$303
		Total Funding	\$303	\$0	\$0	\$0	\$0	\$0	\$303
7991	Nick Rodriguez Community Center Rehab								
	<i>Planning/Design Stage</i>	State Grant - CNRA	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
		General Fund	\$264	\$0	\$0	\$0	\$0	\$0	\$264
		Total Funding	\$2,464	\$0	\$0	\$0	\$0	\$0	\$2,464
8005	Wi-Fi Installation in Downtown								
	<i>Ongoing Program</i>	ARPA	\$85	\$0	\$0	\$0	\$0	\$0	\$85
		Unfunded	\$0	\$100	\$100	\$100	\$100	\$100	\$500
		Total Funding	\$85	\$100	\$100	\$100	\$100	\$100	\$585
8006	Public Safety and Community Resources Department Facility								
	<i>Planning/Design Stage</i>	ARPA	\$4,214	\$0	\$0	\$0	\$0	\$0	\$4,214
		Total Funding	\$4,214	\$0	\$0	\$0	\$0	\$0	\$4,214
8010	Antioch Community Center Carpet Replacement								
	<i>Not Initiated</i>	Unfunded	\$0	\$0	\$75	\$0	\$0	\$0	\$75
		Total Funding	\$0	\$0	\$75	\$0	\$0	\$0	\$75
8011	Prewett Park Buildings Renovation								
	<i>Planning/Design Stage</i>	General Fund	\$95	\$0	\$0	\$0	\$0	\$0	\$95
		Unfunded	\$155	\$1,000	\$0	\$0	\$0	\$0	\$1,155
		Total Funding	\$250	\$1,000	\$0	\$0	\$0	\$0	\$1,250
8012	Prewett Park Concrete Improvements, Phase 4								
	<i>Not Initiated</i>	General Fund	\$757	\$0	\$0	\$0	\$0	\$0	\$757
		Unfunded	\$0	\$625	\$0	\$0	\$0	\$0	\$625
		Total Funding	\$757	\$625	\$0	\$0	\$0	\$0	\$1,382

*Funding amounts given in thousands of dollars

Community Facilities



Revised FY

Project No.	Project Title	Funding Source	23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
8013	Prewett Park Mechanical and Structural Evaluation								
	Project Status: <i>Not Initiated</i>	General Fund	\$50	\$0	\$0	\$0	\$0	\$0	\$50
		Total Funding	\$50	\$0	\$0	\$0	\$0	\$0	\$50
8018	Zero Emission Vehicle Transition								
	Project Status: <i>Planning/Design Stage</i>	General Fund	\$1,227	\$0	\$0	\$0	\$0	\$0	\$1,227
		Unfunded	\$0	\$0	\$2,000	\$2,000	\$0	\$0	\$4,000
		Total Funding	\$1,227	\$0	\$2,000	\$2,000	\$0	\$0	\$5,227
8019	Prewett Water Park Prewett Peak Structure Remediation								
	Project Status: <i>Not Initiated</i>	General Fund	\$0	\$400	\$0	\$0	\$0	\$0	\$400
		Total Funding	\$0	\$400	\$0	\$0	\$0	\$0	\$400
8020	Prewett Water Park Mechanical Improvements								
	Project Status: <i>Not Initiated</i>	General Fund	\$0	\$150	\$0	\$0	\$0	\$0	\$150
		Total Funding	\$0	\$150	\$0	\$0	\$0	\$0	\$150
8021	Antioch Community Center Interior Painting								
	Project Status: <i>Not Initiated</i>	Unfunded	\$0	\$50	\$0	\$0	\$0	\$0	\$50
		Total Funding	\$0	\$50	\$0	\$0	\$0	\$0	\$50
8022	Dispatch Communications Center Improvements								
	Project Status: <i>Not Initiated</i>	Unfunded	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Total Funding	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
8023	Property and Evidence Storage Building								
	Project Status: <i>Not Initiated</i>	Unfunded	\$0	\$0	\$150	\$0	\$0	\$0	\$150
		Total Funding	\$0	\$0	\$150	\$0	\$0	\$0	\$150
8024	Police Department Records Area Remodel								
	Project Status: <i>Not Initiated</i>	Unfunded	\$0	\$0	\$70	\$0	\$0	\$0	\$70
		Total Funding	\$0	\$0	\$70	\$0	\$0	\$0	\$70
8025	Security Fencing at City Facilities								
	Project Status: <i>Not Initiated</i>	Water Fund	\$112	\$0	\$0	\$0	\$0	\$0	\$112
		Delta Fair Fund	\$56	\$0	\$0	\$0	\$0	\$0	\$56
		Total Funding	\$168	\$0	\$0	\$0	\$0	\$0	\$168

*Funding amounts given in thousands of dollars

Community Facilities



Revised FY

Project No.	Project Title	Funding Source	23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
8027	Window Security at City Hall								
	Project Status: <i>Not Initiated</i>	Unfunded	\$0	\$50	\$0	\$0	\$0	\$0	\$50
		Total Funding	\$0	\$50	\$0	\$0	\$0	\$0	\$50
8028	Citywide Key Upgrades								
	Project Status: <i>Not Initiated</i>	Unfunded	\$0	\$250	\$0	\$0	\$0	\$0	\$250
		Total Funding	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Total Community Facilities Funding			\$13,956	\$4,352	\$4,784	\$2,447	\$205	\$205	\$25,949

*Funding amounts given in thousands of dollars

Parks & Trails



Revised FY

Project No.	Project Title	Funding Source	23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
7026	Park Facilities Upgrade								
	Project Status: <i>Ongoing Program</i>	Park-In-Lieu Fund	\$151	\$150	\$150	\$150	\$150	\$150	\$901
		Total Funding	\$151	\$150	\$150	\$150	\$150	\$150	\$901
7946	Jacobsen and Marchetti Park Renovation								
	Project Status: <i>Planning/Design Stage</i>	Park-In-Lieu Fund	\$1,297	\$0	\$0	\$0	\$0	\$0	\$1,297
		Prop 68 Grant	\$248	\$0	\$0	\$0	\$0	\$0	\$248
		General Fund	\$520	\$0	\$0	\$0	\$0	\$0	\$520
		Total Funding	\$2,065	\$0	\$0	\$0	\$0	\$0	\$2,065
7960	Contra Loma Estates Park Renovation								
	Project Status: <i>Under Construction</i>	Prop 68 Grant	\$2,754	\$0	\$0	\$0	\$0	\$0	\$2,754
		Total Funding	\$2,754	\$0	\$0	\$0	\$0	\$0	\$2,754
7983	Trail Maintenance Program								
	Project Status: <i>Ongoing Program</i>	Gas Tax	\$253	\$175	\$175	\$175	\$175	\$175	\$1,128
		Total Funding	\$253	\$175	\$175	\$175	\$175	\$175	\$1,128
7984	Community Park Synthetic Turf Replacement								
	Project Status: <i>Not Initiated</i>	Unfunded	\$0	\$0	\$2,200	\$0	\$0	\$0	\$2,200
		Total Funding	\$0	\$0	\$2,200	\$0	\$0	\$0	\$2,200
8007	Bicycle Garden Construction								
	Project Status: <i>Not Initiated</i>	SS4A Grant	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
		General Fund	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Total Funding	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
8008	Rivertown Community Space								
	Project Status: <i>Planning/Design Stage</i>	Park-In-Lieu Fund	\$303	\$0	\$0	\$0	\$0	\$0	\$303
		Unfunded	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
		Total Funding	\$303	\$4,500	\$0	\$0	\$0	\$0	\$4,803
Total Parks & Trails Funding			\$10,526	\$4,825	\$2,525	\$325	\$325	\$325	\$18,851

*Funding amounts given in thousands of dollars

Roadway Improvements

Revised FY

Project No.	Project Title	Funding Source	23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
7355	Pedestrian/ADA Improvements								
Project Status:	Ongoing Program	Measure J	\$485	\$0	\$0	\$500	\$0	\$0	\$985
		Total Funding	\$485	\$0	\$500	\$0	\$0	\$0	\$985
7358	Sidewalk Repair Program								
Project Status:	Ongoing Program	Gas Tax	\$150	\$0	\$150	\$150	\$150	\$150	\$750
		Sewer Fund	\$150	\$0	\$150	\$150	\$150	\$150	\$750
		Water Fund	\$150	\$0	\$150	\$150	\$150	\$150	\$750
		Total Funding	\$450	\$0	\$450	\$450	\$450	\$450	\$2,250
7359	Pavement Management System Program								
Project Status:	Ongoing Program	Gas Tax	\$0	\$0	\$30	\$0	\$30	\$0	\$60
		Unfunded	\$0	\$0	\$70	\$0	\$70	\$0	\$140
		Total Funding	\$0	\$0	\$100	\$0	\$100	\$0	\$200
7362	Pavement Surface Treatments								
Project Status:	Ongoing Program	Measure J	\$1,400	\$0	\$700	\$0	\$200	\$500	\$2,800
		RMRA	\$1,708	\$0	\$1,000	\$0	\$1,000	\$0	\$3,708
		Total Funding	\$3,108	\$0	\$1,700	\$0	\$1,200	\$500	\$6,508
7363	Hillcrest Ave. Left Turn at Wild Horse Road								
Project Status:	Not Initiated	Assessment District 26	\$0	\$350	\$0	\$0	\$0	\$0	\$350
		Total Funding	\$0	\$350	\$0	\$0	\$0	\$0	\$350
7448	Transportation Impact Fee Study								
Project Status:	Not Initiated	Measure J	\$41	\$0	\$0	\$45	\$0	\$0	\$86
		Total Funding	\$41	\$0	\$0	\$45	\$0	\$0	\$86
7746	CDBG Downtown Roadway Rehabilitation Program								
Project Status:	Ongoing Program	CDBG Fund	\$258	\$450	\$0	\$0	\$0	\$0	\$708
		Total Funding	\$258	\$450	\$0	\$0	\$0	\$0	\$708
7921	Citywide Signage Program								
Project Status:	Ongoing Program	General Fund	\$428	\$0	\$0	\$0	\$0	\$0	\$428
		Unfunded	\$0	\$500	\$500	\$500	\$0	\$0	\$1,500
		Total Funding	\$428	\$500	\$500	\$500	\$0	\$0	\$1,928

*Funding amounts given in thousands of dollars

Roadway Improvements

Revised FY

Project No.	Project Title	Funding Source	23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
7922	Traffic Calming Program								
Project Status:	Ongoing Program	Measure J	\$393	\$150	\$150	\$150	\$150	\$150	\$1,143
		Total Funding	\$393	\$150	\$150	\$150	\$150	\$150	\$1,143
7925	L Street Improvements								
Project Status:	Planning/Design Stage	RMRA	\$4,952	\$0	\$0	\$0	\$0	\$0	\$4,952
		OBAG2	\$1,469	\$0	\$0	\$0	\$0	\$0	\$1,469
		Measure J	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
		SS4A Grant	\$0	\$13,008	\$0	\$0	\$0	\$0	\$13,008
		Total Funding	\$7,621	\$13,008	\$0	\$0	\$0	\$0	\$20,629
7940	Pavement Plugs and Leveling Courses								
Project Status:	Ongoing Program	Measure J	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$2,000
		RMRA	\$10	\$2,375	\$0	\$1,500	\$0	\$1,000	\$4,885
		Total Funding	\$10	\$2,375	\$0	\$2,500	\$0	\$2,000	\$6,885
7941	Streetsighting Improvements								
Project Status:	Planning/Design Stage	Gas Tax	\$402	\$0	\$0	\$0	\$0	\$0	\$402
		Unfunded	\$0	\$1,100	\$1,000	\$1,000	\$0	\$0	\$3,100
		Total Funding	\$402	\$1,100	\$1,000	\$1,000	\$0	\$0	\$3,502
7943	Median Island Improvements								
Project Status:	Ongoing Program	Gas Tax	\$400	\$400	\$400	\$400	\$400	\$400	\$2,400
		Measure J	\$941	\$550	\$550	\$550	\$550	\$550	\$3,691
		Total Funding	\$1,341	\$950	\$950	\$950	\$950	\$950	\$6,091
7958	Overhead Utility Undergrounding								
Project Status:	Not Initiated	Rule 20A	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Total Funding	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
8009	Antioch School Pedestrian Safety Improvements								
Project Status:	Ongoing Program	Gas Tax	\$50	\$50	\$50	\$50	\$50	\$50	\$300
		Unfunded	\$0	\$50	\$50	\$50	\$50	\$50	\$250
		Total Funding	\$50	\$100	\$100	\$100	\$100	\$100	\$550
Total Roadway Improvements Funding			\$14,587	\$18,983	\$5,950	\$6,195	\$2,950	\$4,150	\$52,815

*Funding amounts given in thousands of dollars

Traffic Signals



Revised FY

Project No.	Project Title	Funding Source	23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
7447	Traffic Signal: James Donlon Blvd./Metcalf St								
Project Status:	<i>Not Initiated</i>	Traffic Signal Fund	\$0	\$0	\$0	\$0	\$0	\$400	\$400
		Total Funding	\$0	\$0	\$0	\$0	\$0	\$400	\$400
7977	Traffic Signal: Heidorn Ranch Road/Prevett Ranch Drive								
Project Status:	<i>Planning/Design Stage</i>	Traffic Signal Fund	\$395	\$0	\$0	\$0	\$0	\$0	\$395
		Total Funding	\$395	\$0	\$0	\$0	\$0	\$0	\$395
8014	Trail Crossing Improvements								
Project Status:	<i>Not Initiated</i>	HSIP Grant	\$0	\$0	\$828	\$0	\$0	\$0	\$828
		Traffic Signal Fund	\$0	\$0	\$92	\$0	\$0	\$0	\$92
		Total Funding	\$0	\$0	\$920	\$0	\$0	\$0	\$920
8015	Signal System Upgrade at Various Locations								
Project Status:	<i>Not Initiated</i>	HSIP Grant	\$0	\$2,521	\$0	\$0	\$0	\$0	\$2,521
		Traffic Signal Fund	\$0	\$280	\$0	\$0	\$0	\$0	\$280
		Total Funding	\$0	\$2,801	\$0	\$0	\$0	\$0	\$2,801
Total Traffic Signals Funding			\$395	\$2,801	\$920	\$0	\$0	\$400	\$4,516

*Funding amounts given in thousands of dollars

Wastewater & Storm Drain System

Revised FY

Project No.	Project Title	Funding Source	23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
7724	Sewer Main Improvements Program								
Project Status:	Ongoing Program	Sewer System Improvement Fund	\$0	\$150	\$0	\$150	\$150	\$150	\$600
		Total Funding	\$0	\$150	\$0	\$150	\$150	\$150	\$600
7736	Sewer Facility Rehabilitation Program								
Project Status:	Ongoing Program	Sewer Fund	\$0	\$150	\$0	\$150	\$150	\$150	\$600
		Total Funding	\$0	\$150	\$0	\$150	\$150	\$150	\$600
7745	Northeast Antioch Annexation Infrastructure								
Project Status:	Not Initiated	NE Annexation	\$0	\$0	\$1,998	\$0	\$0	\$0	\$1,998
		Unfunded	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
		Total Funding	\$0	\$0	\$1,998	\$0	\$1,500	\$0	\$3,498
7750	Trash Capture Devices								
Project Status:	Ongoing Program	NPDES	\$400	\$100	\$100	\$100	\$100	\$100	\$900
		Total Funding	\$400	\$100	\$100	\$100	\$100	\$100	\$900
7923	Sewer Main Trenchless Rehabilitation								
Project Status:	Ongoing Program	Sewer Fund	\$50	\$0	\$300	\$0	\$300	\$300	\$950
		Total Funding	\$50	\$0	\$300	\$0	\$300	\$300	\$950
7993	East Antioch Creek Outfall Improvements								
Project Status:	Planning/Design Stage	Sewer Fund	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
		Sewer System Improvement Fund	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Total Funding	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Total Wastewater & Storm Drain System Funding			\$2,950	\$400	\$2,398	\$400	\$2,200	\$700	\$9,048

*Funding amounts given in thousands of dollars

Water System

Revised FY

Project No.	Project Title	Funding Source	23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
7628	Water Main Replacement Program	Water Fund	\$2,294	\$0	\$2,000	\$0	\$2,000	\$0	\$6,294
	Project Status: Ongoing Program	Total Funding	\$2,294	\$0	\$2,000	\$0	\$2,000	\$0	\$6,294
7670	Water Treatment Plant Operations	Water Fund	\$0	\$500	\$0	\$500	\$0	\$500	\$1,500
	Project Status: Ongoing Program	Total Funding	\$0	\$500	\$0	\$500	\$0	\$500	\$1,500
7672	Water Studies and Planning	Water Fund	\$100	\$350	\$225	\$300	\$225	\$200	\$1,400
	Project Status: Ongoing Program	Total Funding	\$100	\$350	\$225	\$300	\$225	\$200	\$1,400
7674	Storage Reservoir Rehabilitation	Water Fund	\$100	\$1,500	\$1,500	\$0	\$0	\$800	\$3,900
	Project Status: Planning/Design Stage	Total Funding	\$100	\$1,500	\$1,500	\$0	\$0	\$800	\$3,900
7675	Water Treatment Plant Improvements	Water Fund	\$330	\$475	\$470	\$500	\$450	\$500	\$2,725
	Project Status: Ongoing Program	Total Funding	\$330	\$475	\$470	\$500	\$450	\$500	\$2,725
7682	Water Treatment Plant Solids Handling Improvements	Water Fund	\$0	\$500	\$700	\$0	\$250	\$0	\$1,450
	Project Status: Not Initiated	Total Funding	\$0	\$500	\$700	\$0	\$250	\$0	\$1,450
7684	Water Treatment Plant Drainage Capture	Water Fund	\$100	\$0	\$200	\$0	\$0	\$0	\$300
	Project Status: Not Initiated	Total Funding	\$100	\$0	\$200	\$0	\$0	\$0	\$300
7697	Water Treatment Plant Electrical Upgrade	Water Fund	\$0	\$1,350	\$0	\$1,000	\$0	\$0	\$2,350
	Project Status: Planning/Design Stage	Total Funding	\$0	\$1,350	\$0	\$1,000	\$0	\$0	\$2,350
7699	Brackish Water Desalination	SRF Loan	\$16,866	\$0	\$0	\$0	\$0	\$0	\$16,866
	Project Status: Under Construction	Water Expansion Fund	\$6,080	\$0	\$0	\$0	\$0	\$0	\$6,080
		Total Funding	\$22,946	\$0	\$0	\$0	\$0	\$0	\$22,946

*Funding amounts given in thousands of dollars

Water System

Revised FY

Project No.	Project Title	Funding Source	23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
7702	Water Treatment Plant 'A' Filter Valves Replacement	Water Fund	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
	<i>Project Status: Not Initiated</i>	Total Funding	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
7703	Water Treatment Plant 'A' Applied Channels	Water Fund	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
	<i>Project Status: Not Initiated</i>	Total Funding	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
7932	Water Treatment Plant 'B' Basin Repair/Replacement	Water Fund	\$0	\$400	\$400	\$0	\$0	\$0	\$800
	<i>Project Status: Not Initiated</i>	Total Funding	\$0	\$400	\$400	\$0	\$0	\$0	\$800
7935	Re-Coating Surface of Cleanwells and Fluoride Storage	Water Fund	\$0	\$0	\$300	\$0	\$0	\$0	\$300
	<i>Project Status: Planning/Design Stage</i>	Total Funding	\$0	\$0	\$300	\$0	\$0	\$0	\$300
7936	Sodium Hypochlorite Storage Coating	Water Fund	\$0	\$300	\$0	\$0	\$0	\$0	\$300
	<i>Project Status: Not Initiated</i>	Total Funding	\$0	\$300	\$0	\$0	\$0	\$0	\$300
7937	Pittsburg / Antioch Water Intertie	Water Fund	\$0	\$775	\$0	\$0	\$0	\$0	\$775
	<i>Project Status: Not Initiated</i>	Total Funding	\$0	\$775	\$0	\$0	\$0	\$0	\$775
7952	Parallel Raw Water Pipeline	Water Fund	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
	<i>Project Status: Not Initiated</i>	Total Funding	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
7978	Water Treatment Plant HVAC Systems	Water Fund	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
	<i>Project Status: Not Initiated</i>	Total Funding	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
7979	Water Treatment Plant B Flash Mixers	Water Fund	\$0	\$0	\$500	\$0	\$0	\$0	\$500
	<i>Project Status: Not Initiated</i>	Total Funding	\$0	\$0	\$500	\$0	\$0	\$0	\$500
7980	Water Treatment Plant B Solar Covers	Water Fund	\$0	\$500	\$0	\$0	\$0	\$0	\$500
	<i>Project Status: Not Initiated</i>	Total Funding	\$0	\$500	\$0	\$0	\$0	\$0	\$500

*Funding amounts given in thousands of dollars

Water System

Revised FY

Project No.	Project Title	Funding Source	23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
7981	Water Treatment Plant B Improvements	Water Fund	\$0	\$0	\$1,000	\$0	\$500	\$0	\$1,500
	<i>Project Status: Ongoing Program</i>	Total Funding	\$0	\$0	\$1,000	\$0	\$500	\$0	\$1,500
7992	AMI Water Meter Reading Upgrade	Water Fund	\$1,770	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$9,270
	<i>Project Status: Ongoing Program</i>	Total Funding	\$1,770	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$9,270
7996	Sodium Hypochlorite Injection Distribution System Improvements	Water Fund	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
	<i>Project Status: Not Initiated</i>	Total Funding	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
7997	Water Treatment Plant Variable Frequency Drives	Water Fund	\$0	\$0	\$0	\$0	\$0	\$240	\$240
	<i>Project Status: Not Initiated</i>	Total Funding	\$0	\$0	\$0	\$0	\$0	\$240	\$240
7998	Polymer Room & Filter Aid Installation	Water Fund	\$0	\$240	\$0	\$0	\$0	\$0	\$240
	<i>Project Status: Not Initiated</i>	Total Funding	\$0	\$240	\$0	\$0	\$0	\$0	\$240
7999	Water Treatment Plant Chain and Flights Rehabilitation	Water Fund	\$0	\$500	\$0	\$0	\$0	\$0	\$500
	<i>Project Status: Not Initiated</i>	Total Funding	\$0	\$500	\$0	\$0	\$0	\$0	\$500
8001	Chemical Injection Modifications	Water Fund	\$0	\$176	\$0	\$0	\$0	\$0	\$176
	<i>Project Status: Not Initiated</i>	Total Funding	\$0	\$176	\$0	\$0	\$0	\$0	\$176
8002	Water Treatment Plant Generator Replacement	Water Fund	\$0	\$0	\$900	\$0	\$0	\$0	\$900
	<i>Project Status: Not Initiated</i>	Total Funding	\$0	\$0	\$900	\$0	\$0	\$0	\$900
8003	Canal Pump Variable Frequency Drives	Water Fund	\$0	\$0	\$0	\$283	\$0	\$0	\$283
	<i>Project Status: Not Initiated</i>	Total Funding	\$0	\$0	\$0	\$283	\$0	\$0	\$283

*Funding amounts given in thousands of dollars

Water System



Revised FY

Project No.	Project Title	Funding Source	23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
8004	Lone Tree Way Booster Pump Improvements	Water Fund	\$0	\$1,062	\$0	\$0	\$0	\$0	\$1,062
	<i>Not Initiated</i>	Total Funding	\$0	\$1,062	\$0	\$0	\$0	\$0	\$1,062
8017	Reservoir Road Rehabilitation	Water Fund	\$0	\$550	\$0	\$0	\$0	\$0	\$550
	<i>Not Initiated</i>	Total Funding	\$0	\$550	\$0	\$0	\$0	\$0	\$550
Total Water System Funding			\$27,640	\$12,678	\$9,695	\$6,583	\$6,425	\$5,740	\$68,761

*Funding amounts given in thousands of dollars

Pedestrian/ADA Improvements



Location: Citywide

Project Manager: Scott Buenting

Estimated Completion: Ongoing Program

Project Description: This project will construct new curb ramps in conformance with State and American with Disability Act guidelines and replace damaged sidewalks.

Justification: The project will improve pedestrian access by installing curb ramps and reducing hazards in the public right of way.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Measure J	\$ 485,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 985,000
TOTAL	\$ 485,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 985,000

Sidewalk Repair Program



Location: Citywide

Project Manager: Scott Buenting

Estimated Completion: Ongoing Program

Project Description: This program will replace concrete sidewalks, curb and gutter that have been damaged by tree roots or broken as part of an underground utility repair. The program also installs new curb ramps to improve pedestrian accessibility.

Justification: Overgrown tree roots and repairs to underground utilities damage sections of concrete curb, gutter, and sidewalk. The program helps to mitigate risks of trip and fall incidents throughout the City.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Gas Tax	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 750,000
Sewer Fund	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 750,000
Water Fund	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 750,000
TOTAL	\$ 450,000	\$ -	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 2,250,000

Pavement Management System Program



Location: Citywide
 Project Manager: Scott Buenting
 Estimated Completion: Ongoing Program

Project Description: This program evaluates City streets every two years based on pavement condition and provides pavement repair options. The City will seek a federal grant, P-TAP (Pavement Management Technical Assistant Program) to assist with the program.

Justification: A Pavement Management Plan is required as a condition of Measure "J" funding for street improvements. P-TAP Funding is often available for this work.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Gas Tax	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 60,000
Unfunded	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ 140,000
TOTAL	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 200,000

Pavement Surface Treatments



Location: Citywide

Project Manager: Scott Buenting

Estimated Completion: Ongoing Program

Project Description: This program provides pavement preservation treatments such as cape seal, micro-surfacing and other preventative maintenance treatments to extend the useful life of a roadway.

Justification: The program implements the Pavement Management System program and recommendations from residents.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Measure J	\$ 1,400,000	\$ -	\$ 700,000	\$ -	\$ 200,000	\$ 500,000	\$ 2,800,000
RMRA	\$ 1,708,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 3,708,000
TOTAL	\$ 3,108,000	\$ -	\$ 1,700,000	\$ -	\$ 1,200,000	\$ 500,000	\$ 6,508,000

Hillcrest Ave. Left Turn at Wild Horse Road



Location: Hillcrest Avenue at Wildhorse Road

Project Manager: Scott Buenting

Estimated Completion: 2026

Project Description: This project will extend the Hillcrest Avenue left turn pocket at Wildhorse Road.

Justification: Additional capacity is necessary for build out of the development to the east and future extension of Wild Horse Road to Slatten Ranch Road.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Assessment District 26	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
TOTAL	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000

Traffic Signal: James Donlon Blvd./Metcalf St

Location: The intersection at James Donlon Boulevard and Metcalf Street

Project Manager: Scott Buenting

Estimated Completion: 2028



Project Description: This project will install a new traffic signal and related facilities at the intersection of James Donlon Blvd. /Metcalf Street and Laurel Road/Canada Valley Road.

Justification: This facility is expected to improve traffic safety in the area following additional development.

Funding Sources	Current		Proposed				Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Traffic Signal Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000

Transportation Impact Fee Study



Location: Citywide

Project Manager: Scott Buenting

Estimated Completion: 2024

Project Description: This study will update the traffic impact fee program.

Justification: This study is used to assist with financing transportation improvements needed to support new development and redevelopment activities throughout the City.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Measure J	\$ 41,000	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 86,000
TOTAL	\$ 41,000	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 86,000

Water Main Replacement Program



Location: Citywide

Project Manager: Scott Buenting

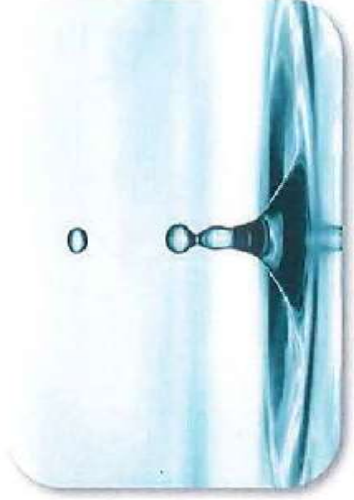
Estimated Completion: Ongoing Program

Project Description: This program replaces deteriorated water facilities to improve efficiency in the existing system as identified in the Water System Master Plan or as requested by the Water Distribution Division.

Justification: Portions of the existing water system are aging and/or have experienced failures due to deterioration and need replacement and upgrades.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Water Fund	\$ 2,294,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 6,294,000
TOTAL	\$ 2,294,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 6,294,000

Water Studies and Planning



Location: Citywide

Project Manager: Scott Buenting

Estimated Completion: Ongoing Program

Project Description: This project will prepare and update various water studies and planning documents including the Water System Master Plan, Water Rate Study, Risk Management Plan, Urban Water Management Plan Update, Watershed Sanitary Survey Update, Groundwater Sustainability Plan, Integrated Regional Water Management Plan, Risk Resilience Assessment and Emergency Response Plan.

Justification: Various water related studies and planning documents must be completed for the City to be compliant with State and industry requirements.

Funding Sources	Current	Proposed				Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
Water Fund	\$ 100,000	\$ 350,000	\$ 225,000	\$ 300,000	\$ 225,000	\$ 200,000
TOTAL	\$ 100,000	\$ 350,000	\$ 225,000	\$ 300,000	\$ 225,000	\$ 200,000
						\$ 1,400,000
						\$ 1,400,000

Storage Reservoir Rehabilitation



Location: Citywide

Project Manager: Scott Buenting

Estimated Completion: 2025

Project Description: This project rehabilitates water storage reservoirs throughout the City. Work to be performed may include recoating, repainting, installation of mixers and sampling stations and seismic upgrades.

Justification: Maintenance and upgrades of water storage reservoirs are necessary to prolong their useful lives.

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Water Fund	\$ 100,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 800,000	\$ 3,900,000
TOTAL	\$ 100,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 800,000	\$ 3,900,000

Water Treatment Plant Drainage Capture



Location: Water Treatment Plant

Project Manager: Scott Buenting

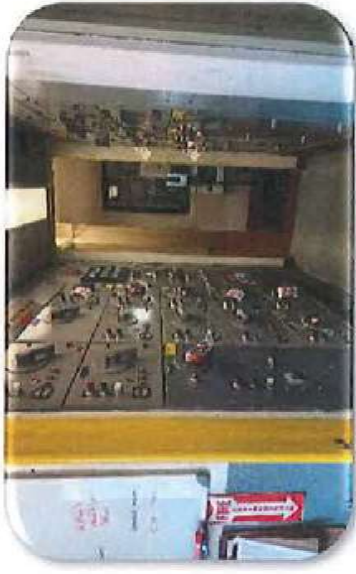
Estimated Completion: 2025

Project Description: This project will re-evaluate the existing sludge lagoon. Work included in this project may include removal of accumulated solids, stabilization of banks and installation of decant/disposal system or constructing a new City owned facility.

Justification: The City may require additional capacity to accommodate emptying the clarifiers for routine or special maintenance.

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Water Fund	\$ 100,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 300,000
TOTAL	\$ 100,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 300,000

Water Treatment Plant Electrical Upgrade



Location: Water Treatment Plant

Project Manager: Scott Buenting

Estimated Completion: 2027

Project Description: The project will relocate and upgrade the aging electric facilities at the Water Treatment Plant.

Justification: Electrical equipment is aging and requires upgrades to continue to function properly.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Water Fund	\$ -	\$ 1,350,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 2,350,000
TOTAL	\$ -	\$ 1,350,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 2,350,000

Water Treatment Plant 'A' Applied Channels



Location: Water Treatment Plant

Project Manager: Scott Buenting

Estimated Completion: 2025

Project Description: The project will evaluate the existing applied water channels at the Water Treatment Plant. Modification or replacement of the channels will be designed and constructed.

Justification: The existing applied channels have settled and separated from the filters causing water to leak out.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Water Fund	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
TOTAL	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000

Sewer Main Improvements Program



Location: Citywide

Project Manager: Scott Buenting

Estimated Completion: Ongoing Program

Project Description: Improvements to the existing sanitary sewer collection system are needed to increase functionality or expand capacity.

Justification: The Wastewater System Collection Master Plan and the Public Works Department have identified existing sewer lines to be upgraded.

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Sewer System Improvement Fund	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 600,000
TOTAL	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 600,000

Sewer Facility Rehabilitation Program



Location: Citywide

Project Manager: Scott Buenting

Estimated Completion: Ongoing Program

Project Description: This program rehabilitates damaged and deteriorating sewer collection facilities.

Justification: These improvements reduce maintenance cost, prevent overflows, and improve sewer flow capacity.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Sewer Fund	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 600,000
TOTAL	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 600,000

Northeast Antioch Annexation Infrastructure



Location: Northeast Annexation area

Project Manager: Scott Buenting

Estimated Completion: 2028

Project Description: This project will construct new underground facilities and provide additional infrastructure on St. Claire Dr, Trembath Lane, Viera Ave, Stewart Lane, Vine Lane, Bown Ave, Walnut Ave, Santa Fe Ave, and Wilbur Ave.

Justification: Domestic water and sanitary sewer facilities have been installed in some of these areas. Additional work may include storm water collection, curb, gutter and sidewalk and street lighting.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
NE Annexation	\$ -	\$ -	\$ 1,998,000	\$ -	\$ -	\$ -	\$ 1,998,000
Unfunded	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
TOTAL	\$ -	\$ -	\$ 1,998,000	\$ -	\$ 1,500,000	\$ -	\$ 3,498,000

CDBG Downtown Roadway Rehabilitation Program



Location: Community Development Block Grant Area

Project Manager: Scott Buenting

Estimated Completion: Ongoing Program

Project Description: This project includes roadway rehabilitation, replacement of damaged sidewalk, curb and gutter, installation of new curb ramps and storm drain system modifications within the City's Community Development Block Grant area.

Justification: The existing pavement has deteriorated and drainage along the roadway is inadequate or no longer functioning. In addition, pedestrian access is severely restricted due to the lack of curb ramps.

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
CDBG Fund	\$ 258,000	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 708,000
TOTAL	\$ 258,000	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 708,000

Citywide Signage Program

Location: Citywide

Project Manager: Scott Buenting

Estimated Completion: 2024



Project Description: This program includes designing and installing facility, location and point of interest signs throughout the City.

Justification: The program will enlighten residents and visitors of numerous parks, facilities, and attractions within the City.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
General Fund	\$ 428,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 428,000
Unfunded	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 1,500,000
TOTAL	\$ 428,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 1,928,000

L Street Improvements

Location: L Street between Highway 4 and the Antioch Marina

Project Manager: Scott Buening

Estimated Completion: 2028

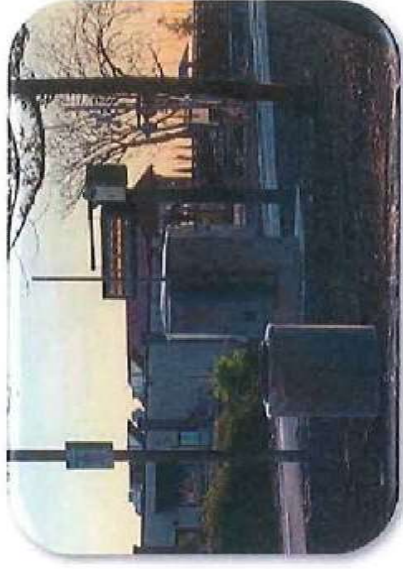


Project Description: This project will consist of modifying and widening portions of the roadway, constructing new concrete curb, gutter, sidewalks and curb cuts, installing landscaping and decorative hardscape, improve bicycle access and upgrading signage and striping throughout the project. The project will be constructed in 2 phases. Phase 1 is Hwy 4 to Sycamore and W 10th to Marina. Phase 2 is Sycamore to W 10th.

Justification: Improve pedestrian and bicycle safety, traffic flow and aesthetics from Highway 4 to the Marina and the Rivertown District.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
RMRA	\$ 4,952,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,952,000
OBAG2	\$ 1,469,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,469,000
Measure J	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
SS4A Grant	\$ -	\$ 13,008,000	\$ -	\$ -	\$ -	\$ -	\$ 13,008,000
TOTAL	\$ 7,621,000	\$ 13,008,000	\$ -	\$ -	\$ -	\$ -	\$ 20,629,000

I Street Improvements



Location: 100 I Street

Project Manager: Scott Buenting

Estimated Completion: 2025

Project Description: This project will install landscaping, hardscaping, and benches at the foot of I Street.

Justification: The non-operational ticket booth and bathroom have been demolished and this project will improve usage and beautify the area for better use.

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Gas Tax	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
TOTAL	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

Marina Basin Dredging



Location: Antioch Marina

Project Manager: Derek Traya

Estimated Completion: 2026

Project Description: This project will remove sediment within the Marina basin to maintain an appropriate depth throughout the marina berths and waterway.

Justification: If proper depths are not maintained berths become silted and unusable resulting in a loss of revenue for the marina and loss of rentable spaces for residents.

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Unfunded	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
TOTAL	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000

Water Treatment Plant 'B' Basin Repair/Replacement



Location: Water Treatment Plant

Project Manager: Scott Buenting

Estimated Completion: 2026

Project Description: This project will repair or replace sluice gates, flight drive shafts, housing, and bearings within the basin of Plant "B" at the Water Treatment Plant.

Justification: The original equipment was installed in 1986 and is exposed to aggressive water and is now beginning to fail. To maintain proper operation of the plant, these items need to be replaced or repaired.

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Water Fund	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 800,000
TOTAL	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 800,000

Re-Coating Surface of Clearwells and Fluoride Storage



Location: Water Treatment Plant

Project Manager: Scott Buenting

Estimated Completion: 2026

Project Description: The project will re-coat the top surface of the Plant "B" clearwell and the fluoride bulk tank.

Justification: Maintaining protective coating increases the life expectancy of the facilities by sealing the surface.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Water Fund	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
TOTAL	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000

Sodium Hypochlorite Storage Coating



Location: Water Treatment Plant

Project Manager: Scott Buenting

Estimated Completion: 2025

Project Description: This project will re-coat the containment area for the sodium hypochlorite storage tanks.

Justification: Coating the containment area will help keep the area clean and protect the integrity of the structure in the event of a spill.

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Water Fund	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
TOTAL	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000

Pittsburg / Antioch Water Intertie



Location: Intersection of Delta Fair Blvd. and E. Leland Rd.

Project Manager: Scott Buenting

Estimated Completion: 2024

Project Description: This project will improve the connections between the City of Antioch and City of Pittsburg's water systems.

Justification: The current intertie is unreliable and in the event of an emergency, a reliable interconnection between the cities of Antioch and Pittsburg should be established to help maintain water supply.

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Water Fund	\$ -	\$ 775,000	\$ -	\$ -	\$ -	\$ -	\$ 775,000
TOTAL	\$ -	\$ 775,000	\$ -	\$ -	\$ -	\$ -	\$ 775,000

Pavement Plugs and Leveling Courses



Location: Citywide

Project Manager: Scott Buenting

Estimated Completion: Ongoing Program

Project Description: This program prepares roadways to receive a full street width surface treatment such as a cape seal or micro-surfacing by constructing asphalt concrete plugs and leveling courses typically within the driving lanes.

Justification: Roadway rehabilitation utilizing asphalt concrete plugs and leveling courses in conjunction with a surface treatment is a cost-effective way of extending the useful life of a roadway.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Measure J	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 2,000,000
RMRA	\$ 10,000	\$ 2,375,000	\$ -	\$ 1,500,000	\$ -	\$ 1,000,000	\$ 4,885,000
TOTAL	\$ 10,000	\$ 2,375,000	\$ -	\$ 2,500,000	\$ -	\$ 2,000,000	\$ 6,885,000

Streetlighting Improvements



Location: Citywide

Project Manager: Scott Buenting

Estimated Completion: 2026

Project Description: This project will survey the existing street lighting throughout the City and implement improvements to increase safety and decrease energy usage.

Justification: Street lighting is inconsistent in various areas. Evaluating the existing conditions and implementing improvements increases public safety.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Gas Tax	\$ 402,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 402,000
Unfunded	\$ -	\$ 1,100,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 3,100,000
TOTAL	\$ 402,000	\$ 1,100,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 3,502,000

Restoration of Public Art



Location: Citywide

Project Manager: Carlos Zepeda

Estimated Completion: Not Initiated

Project Description: This project will include the restoration of various public art pieces throughout the City.

Justification: Many art pieces within the City are deteriorating or have been damaged and are in need of restoration.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
General Fund	\$ -	\$ 47,000	\$ -	\$ -	\$ -	\$ -	\$ 47,000
Unfunded	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 100,000
TOTAL	\$ -	\$ 47,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 147,000

Prewett Park Easement Fencing



Location: Prewett Park

Project Manager: Scott Buenting

Estimated Completion: 2026

Project Description: This project will construct a custom wooden fence along the property line between Lone Tree Way and the East Bay Municipal Utility District. The fence will extend a distance of approximately 3,100 feet from Deer Valley Road to the commercial property east of Prewett Park.

Justification: The existing barbed wire fencing is deteriorating and needing replacement.

Funding Sources	Current		Proposed				Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
AD 27/31	\$ -	\$ -	\$ 74,000	\$ -	\$ -	\$ -	\$ 74,000
Gas Tax	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
General Fund	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000
Unfunded	\$ -	\$ -	\$ 310,000	\$ -	\$ -	\$ -	\$ 310,000
TOTAL	\$ -	\$ -	\$ 449,000	\$ -	\$ -	\$ -	\$ 449,000

Utility Box Art Work



Location: Citywide

Project Manager: Brad Helfenberger

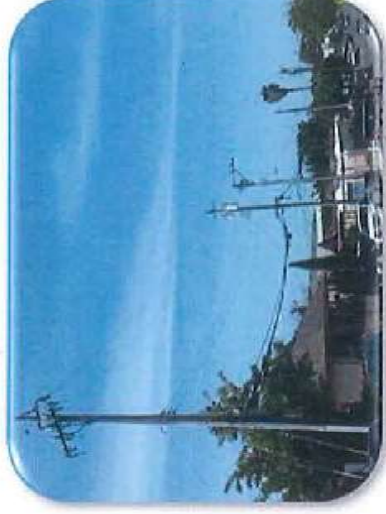
Estimated Completion: 2026

Project Description: This project will paint artwork on utility boxes throughout the City.

Justification: Creating artwork and beautifying utility boxes is important to the quality of life of residents.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
General Fund	\$ -	\$ 84,000	\$ -	\$ -	\$ -	\$ -	\$ 84,000
TOTAL	\$ -	\$ 84,000	\$ -	\$ -	\$ -	\$ -	\$ 84,000

Overhead Utility Undergrounding



Location: L Street Between West 10th and West 14th Streets

Project Manager: Scott Buenting

Estimated Completion: 2025

Project Description: This project will convert the overhead utilities on L Street between W 10th and W 14th Streets to underground.

Justification: Undergrounding overhead utilities increases safety and longevity of the system.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Rule 20A	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
TOTAL	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000

Prewett Park Pool Resurfacing



Location: Prewett Park

Project Manager: Brad Helfenberger

Estimated Completion: 2025

Project Description: This project will replace the deteriorating pool plaster on multiple pools.

Justification: Industry standard is to replaster commercial pools once every 10 years. None of the Water Park pools have been replastered in that timeframe. Aging pool plaster emits mineral dust that clogs pool filters creating future repairs for filtration systems. Additionally, rough spots where plaster has worn out are currently showing, creating safety hazards for guests, and generally contributing to an undesirable appearance.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
General Fund	\$ 615,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 615,000
Unfunded	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ 130,000
TOTAL	\$ 615,000	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ 745,000

Prewett Park Grand Plaza Shade Structure Upgrade

Location: Prewett Park

Project Manager: Scott Buenting

Estimated Completion: 2024



Project Description: This project will improve the shade structure at the Grand Plaza at Prewett Park by installing a lattice roof.

Justification: The previous fabric shade product was destroyed during a wind event in October 2019 and was discarded. Upgrading to a lattice roof will provide stronger product sustainability and reduce risk of injury to persons and damage to the facility.

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Development Impact Fees	\$ -	\$ 151,000	\$ -	\$ -	\$ -	\$ -	\$ 151,000
TOTAL	\$ -	\$ 151,000	\$ -	\$ -	\$ -	\$ -	\$ 151,000

Police Department Investigation Unit Remodel



Location: Police Department

Project Manager: Scott Buenting

Estimated Completion: 2025

Project Description: This project will reconfigure the Investigations Unit area within the Police Department.

Justification: Remodeling of the area is needed to better accommodate current usage and staffing.

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Development Impact Fees	\$ -	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000
TOTAL	\$ -	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000

Facility Maintenance and Repairs



Location: Citywide

Project Manager: Carlos Zepeda

Estimated Completion: 2024

Project Description: This project consists primarily of roof repairs at several City facilities. There will be additional siding repair at the Prewett Water Park and incidental HVAC ducting repairs due to roof repairs and maintenance.

Justification: Ongoing maintenance of City owned facilities is crucial to continue providing needed services to the City's residents and to maintain the value of the City's assets.

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Recreational Fund	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Water Fund	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 300,000
General Fund	\$ 471,000	\$ 805,000	\$ -	\$ -	\$ -	\$ -	\$ 1,276,000
Unfunded	\$ -	\$ -	\$ 185,000	\$ 242,000	\$ -	\$ -	\$ 427,000
TOTAL	\$ 641,000	\$ 805,000	\$ 335,000	\$ 242,000	\$ -	\$ -	\$ 2,023,000

Water Treatment Plant HVAC Systems



Location: Water Treatment Plant

Project Manager: Scott Buenting

Estimated Completion: 2028

Project Description: This project will replace various HVAC systems within the Water Treatment Plant.

Justification: The systems are aging and unreliable and need to be replaced.

Funding Sources	Current	Proposed				Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
Water Fund	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -
					\$ 1,500,000	\$ 1,500,000

Water Treatment Plant B Flash Mixers



Location: Water Treatment Plant

Project Manager: Scott Buenting

Estimated Completion: 2026

Project Description: This project will conduct maintenance and repairs on the flash mixers at Plant B at the Water Treatment Plant.

Justification: The system has met its useful life and needs to be replaced.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Water Fund	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
TOTAL	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000

Water Treatment Plant B Solar Covers



Location: Water Treatment Plant

Project Manager: Scott Buenting

Estimated Completion: 2025

Project Description: This project will replace the solar covers at Plant B at the Water Treatment Plant.

Justification: The covers help regulate temperature within the basins. The existing covers are deteriorating and need to be replaced.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Water Fund	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
TOTAL	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

Water Treatment Plant B Improvements



Location: Water Treatment Plant

Project Manager: Scott Buenting

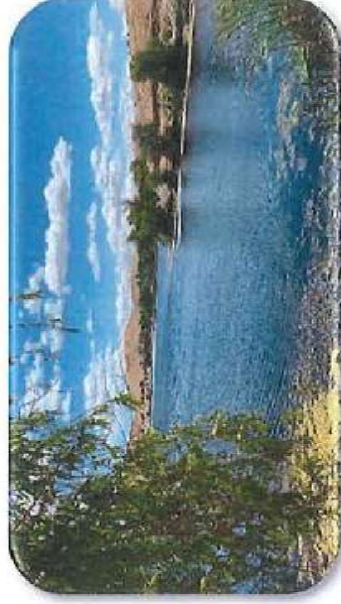
Estimated Completion: 2028

Project Description: This project will replace deteriorating equipment, repair aging and damaged facilities, upgrade controls and install new facilities.

Justification: Upgrades to the facility are required to maintain and improve the efficiency of the plant.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Water Fund	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 500,000	\$ -	\$ 1,500,000
TOTAL	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 500,000	\$ -	\$ 1,500,000

Trail Maintenance Program



Location: Various Trails Citywide

Project Manager: Carlos Zepeda

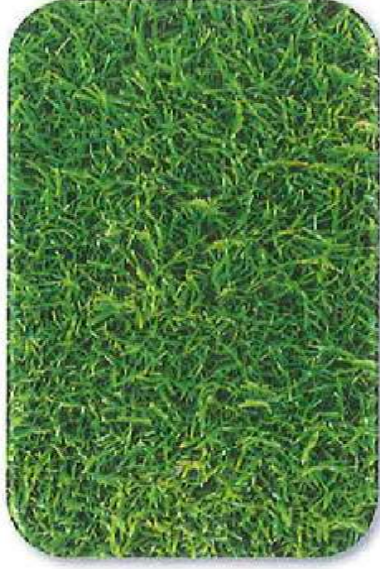
Estimated Completion: Ongoing Program

Project Description: This program will install asphalt concrete overlays on existing paved trails to preserve the integrity of the pathways. The work is scheduled to be performed on Mokelumne Trail, Deerfield Corridor, Almondridge Trail, Lexington Pathway, Bellflower Trail, and Mesa Ridge Trail from Deer Valley to Grass Valley and Mokelumne Dr. to Deer Valley Road.

Justification: Maintenance of the City's trail system provides safe access through the City's open spaces.

Funding Sources	Current	Proposed				Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Gas Tax	\$ 253,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000
TOTAL	\$ 253,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 1,128,000

Community Park Synthetic Turf Replacement



Location: Community Park

Project Manager: Scott Buenting

Estimated Completion: 2026

Project Description: This project will rehabilitate the base material and replace the synthetic turf at the Community Park soccer fields.

Justification: The synthetic turf fields have reached their useful life.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Unfunded	\$ -	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -	\$ 2,200,000
TOTAL	\$ -	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -	\$ 2,200,000

Integration and Upgrade of Access Control, Surveillance, Monitoring, and Fire Alarm



Location: All City Facilities

Project Manager: Carlos Zepeda

Estimated Completion: 2023

Project Description: This project will include installation of new security access, monitoring and surveillance hardware at all City facilities. Cameras, intrusion, and security access will be added at facilities which currently do not have security monitoring. Existing facilities with security will be upgraded as well to bring all the City's building under one security monitoring systems provider.

Justification: The City seeks to always maintain the security of its employees and infrastructure. Upgrading and adding security and fire monitoring capabilities throughout the City's facilities achieves this goal.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
General Fund	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Water Fund	\$ 171,000	\$ 195,000	\$ -	\$ -	\$ -	\$ -	\$ 366,000
Recreational Fund	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000
TOTAL	\$ 311,000	\$ 195,000	\$ -	\$ -	\$ -	\$ -	\$ 506,000

Sodium Hypochlorite Injection Distribution System Improvements



Location: Water Treatment Plant

Project Manager: Scott Buenting

Estimated Completion: 2027

Project Description: This project will add sodium hypochlorite injection facilities at critical points of the distribution system.

Justification: The system has met its useful life and will need to be replaced. The City constantly struggles to maintain water quality in far parts of the system especially during low demand periods. Sodium hypochlorite injection will improve water quality, decrease consumer taste and odor complaints and prevent nitrification.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Water Fund	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000
TOTAL	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000

Polymer Room & Filter Aid Installation



Location: Water Treatment Plant

Project Manager: Scott Buentling

Estimated Completion: 2025

Project Description: This project will rehabilitate the existing polymer room and add a filter aid introduction system.

Justification: Rehabilitating the polymer system and adding filter aid to the treatment process will lessen chemical cost, improve water quality and provide a significant benefit in labor cost to operations and maintenance.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Water Fund	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ 240,000
TOTAL	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ 240,000

Water Treatment Plant Chain and Flights Rehabilitation



Location: Water Treatment Plant

Project Manager: Scott Buenting

Estimated Completion: 2025

Project Description: This project will replace the existing chains and flights of the sludge collection and removal system for sedimentation basins at Plant "B".

Justification: The chain and flight system is a critical system component and prone to significant wear over its constant use and needs to be replaced on a routine basis.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Water Fund	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
TOTAL	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

Chemical Injection Modifications



Location: Water Treatment Plant

Project Manager: Scott Buenting

Estimated Completion: 2025

Project Description: This project will install flow paced pump meters and motors for chemical introduction at the Water Treatment Plant.

Justification: Flow paced technology allows operations to manage and make changes in real time providing a more efficient and cost-effective treatment process.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Water Fund	\$ -	\$ 176,000	\$ -	\$ -	\$ -	\$ -	\$ 176,000
TOTAL	\$ -	\$ 176,000	\$ -	\$ -	\$ -	\$ -	\$ 176,000

Water Treatment Plant Generator Replacement



Location: Water Treatment Plant

Project Manager: Scott Buenting

Estimated Completion: 2026

Project Description: This project will replace the existing water treatment plant generators.

Justification: The current generators are nearing the end of their useful service life and need to be replaced to maintain future operations reliability in the event of a power failure.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Water Fund	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000
TOTAL	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000

Canal Pump Variable Frequency Drives



Location: Canal Pump on Lone Tree Way

Project Manager: Scott Buenting

Estimated Completion: 2027

Project Description: This project will install variable frequency drives at the canal pumps.

Justification: The variable frequency drive motors will increase the lifespan of existing pumps and allow operations to fill and drain the Antioch Municipal Reservoir more responsibly and efficiently. This addition will lessen the impact on the reservoirs earthen dam.

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Water Fund	\$ -	\$ -	\$ -	\$ 283,000	\$ -	\$ -	\$ 283,000
TOTAL	\$ -	\$ -	\$ -	\$ 283,000	\$ -	\$ -	\$ 283,000

Lone Tree Way Booster Pump Improvements



Location: Lone Tree Way Booster Pump Station

Project Manager: Scott Buenting

Estimated Completion: 2025

Project Description: This project will replace outdated generator, electrical panels, pumps, motors, control valves and install a new flow meter at the Lone Tree Way Booster Pump Station.

Justification: The facility is aging and requires improvements for reliability and efficiency.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Water Fund	\$ -	\$ 1,062,000	\$ -	\$ -	\$ -	\$ -	\$ 1,062,000
TOTAL	\$ -	\$ 1,062,000	\$ -	\$ -	\$ -	\$ -	\$ 1,062,000

Rivertown Community Space



Location: Southeast Corner of Intersection at 2nd and E Streets

Project Manager: Scott Buenting

Estimated Completion: 2025

Project Description: This project will design and construct improvements at the former Antioch Lumber Storage Yard that will transform the area into a family friendly space.

Justification: This project will provide a community space in the downtown area utilizing the currently vacant parcel.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Park-In-Lieu Fund	\$ 303,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 303,000
Unfunded	\$ -	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000
TOTAL	\$ 303,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ 4,803,000

Antioch Community Center Carpet Replacement



Location: Antioch Community Center

Project Manager: Brad Helfenberger

Estimated Completion: 2026

Project Description: This project will replace carpet in staff offices and the Prewett Library.

Justification: The carpet is original and is worn out in high traffic areas. Replacing the carpet is recommended at this time.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Unfunded	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
TOTAL	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000

Prewett Park Buildings Renovation



Location: Prewett Water Park

Project Manager: Brad Helfenberger

Estimated Completion: 2026

Project Description: This project will rehabilitate both buildings at the Antioch Water Park, which will include roof and siding of the rear building, new flooring and paint, renovated locker rooms, restrooms and staff areas.

Justification: The Water Park has operated for 27 years without a major renovation. Most of the fixtures have reached the end of useful life. Both buildings are in need of rehabilitation.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
General Fund	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,000
Unfunded	\$ 155,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,155,000
TOTAL	\$ 250,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000

Prewett Park Concrete Improvements, Phase 4



Location: Prewett Water Park

Project Manager: Scott Buenting

Estimated Completion: 2024

Project Description: This project will rehabilitate portions of the existing concrete deck and pool coping.

Justification: The deck presents a safety issue in many areas. It is worn, cracked, and rough and will result in patron injury if not addressed soon.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
General Fund	\$ 757,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 757,000
Unfunded	\$ -	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ 625,000
TOTAL	\$ 757,000	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ 1,382,000

Trail Crossing Improvements



Location: Various Trail Crossings

Project Manager: Scott Buenting

Estimated Completion: 2026

Project Description: This project will install Hawk signals at trail crossings to enhance pedestrian and bicycle safety.

Justification: Installation of Pedestrian Hybrid Beacon (HAWK Signal) at the trail crossings has a potential to greatly enhance pedestrians' safety at locations that are noted as being problematic in the past. The City will seek funding through the Highway Safety Improvements Program for the unfunded portion of the project.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
HSIP Grant	\$ -	\$ -	\$ 828,000	\$ -	\$ -	\$ -	\$ 828,000
Traffic Signal Fund	\$ -	\$ -	\$ 92,000	\$ -	\$ -	\$ -	\$ 92,000
TOTAL	\$ -	\$ -	\$ 920,000	\$ -	\$ -	\$ -	\$ 920,000

Signal System Upgrade at Various Locations



Location: Various Locations

Project Manager: Scott Buenting

Estimated Completion: 2025

Project Description: This project will improve signal hardware including lenses, backplates with retroreflective borders, mounting, size, and number. This will also install pedestrian countdown signal heads and install an advance stop bar before cross walk.

Justification: Enhancing the signal hardware will provide better visibility of intersection signals and aid the drivers in advance perception of the upcoming intersection. Installation of pedestrian countdown signal heads will enhance pedestrian safety and result in reduction of collisions between pedestrians and vehicles. Installation of an advance stop bar before crosswalk will enhance pedestrian and bicycle safety by providing a buffer between the vehicles and pedestrians and bicycles. The City will seek funding through the Highway Safety Improvements Program for the unfunded portion of the project.

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
HSIP Grant	\$ -	\$ 2,521,000	\$ -	\$ -	\$ -	\$ -	\$ 2,521,000
Traffic Signal Fund	\$ -	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ 280,000
TOTAL	\$ -	\$ 2,801,000	\$ -	\$ -	\$ -	\$ -	\$ 2,801,000

Reservoir Road Rehabilitation



Location: 4040 Lone Tree Way

Project Manager: Scott Buenting

Estimated Completion: 2024

Project Description: This project will reinforce and repair the access road for the Antioch Municipal Reservoir.

Justification: The road to the dam is eroding and is hazardous to drive when wet.

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Water Fund	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ 550,000
TOTAL	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ 550,000

Zero Emission Vehicle Transition



Location: Various City Facilities

Project Manager: Scott Buenting

Estimated Completion: 2025

Project Description: This project will install electric vehicle charging stations at various City facilities to support the City's transition to a Zero Emission Fleet.

Justification: The Zero-Emission Vehicle regulation is designed to achieve the state's long term emission reduction goals in California by 2035.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
General Fund	\$ 1,227,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,227,000
Unfunded	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ 4,000,000
TOTAL	\$ 1,227,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ 5,227,000

Prewett Water Park Prewett Peak Structure Remediation



Location: Prewett Water Park

Project Manager: Brad Helfenberger

Estimated Completion: 2025

Project Description: Repair and replace corroded steel structure inside Prewett Peak, which supports the park's two tallest slides.

Justification: Continued operation of the City's only Aquatic Facility.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
General Fund	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
TOTAL	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000

Prewett Water Park Mechanical Improvements



Location: Prewett Water Park

Project Manager: Brad Helfenberger

Estimated Completion: 2025

Project Description: Replace various water pumps, heaters, and other mechanical items at the Water Park.

Justification: Continued operation of the City's only Aquatic Facility.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
General Fund	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
TOTAL	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

Antioch Community Center Interior Painting



Location: Antioch Community Center

Project Manager: Brad Helfenberger

Estimated Completion: 2025

Project Description: Repaint interior of facility where there is currently a vinyl wrap that is breaking down.

Justification: Beautification of public facilities.

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Unfunded	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
TOTAL	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Dispatch Communications Center Improvements

Location: 300 L Street

Project Manager: Stacey Malsom

Estimated Completion: 2026



Project Description: Update communication center with additional space and seismic retrofits.

Justification: As staffing increases there will be a need for additional spaces and the building needs updates.

Funding Sources	Current	Proposed					Total
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Unfunded	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
TOTAL	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000

Property and Evidence Storage Building

Location: 300 L Street

Project Manager: Scott Buenting

Estimated Completion: 2026



Project Description: The Police Department is in need of a new property and evidence building to safely and securely house old and new evidence and dramatically cut the cost for on and off site evidence storage.

Justification: The Police Department is spending approximately \$50,000 per year for on and off site storage of evidence. By constructing this building, the PD will have paid for the cost of the building in a little more than 2 years and dramatically reduce annual expenses .

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Unfunded	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
TOTAL	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000

Police Department Records Area Remodel



Location: 300 L Street

Project Manager: Scott Buenting

Estimated Completion: 2026

Project Description: Records Division remodel. Arrange space in the Records Division with office equipment and work spaces to accommodate current staffing needs.

Justification: There are currently not enough desks in one room to house all records employees and staff continues to increase.

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Unfunded	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000
TOTAL	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000

Window Security at City Hall

Location: 200 H Street

Project Manager: Scott Buenting

Estimated Completion: 2026



Project Description: This project will install some type of device or mechanism to the windows to eliminate a break-in.

Justification: Adding security to City Hall windows will prevent break-ins and help secure the facility.

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Unfunded	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
TOTAL	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Citywide Key Upgrades

Location: Various City Facilities

Project Manager: Carlos Zepeda

Estimated Completion: 2025



Project Description: This project consists of replacing all keyed door locks inside and out for all City owned facilities.

Justification: The primary reason for the key upgrades is to provide better security to the facilities. Secondly, many key cores are old and worn out and in need of replacement.

Funding Sources	Current	Proposed				Total	
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Unfunded	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
TOTAL	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

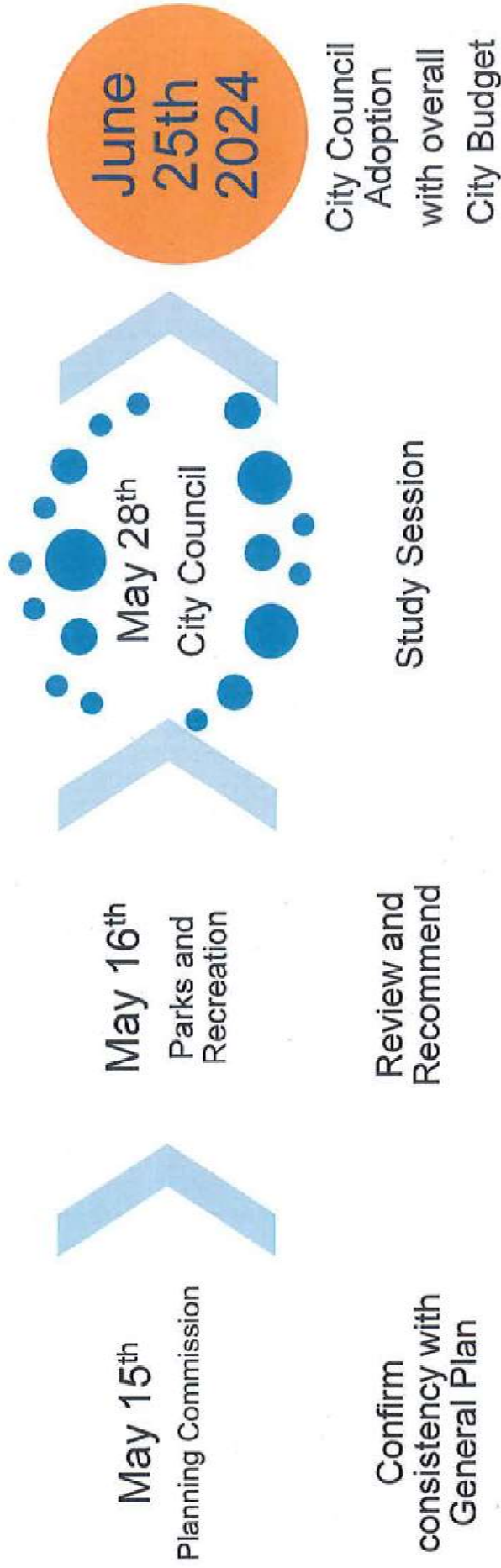
ATTACHMENT "B"

CITY OF ANTIOCH 5 YEAR CAPITAL IMPROVEMENT PROGRAM 2024-2029

DRAFT MAY 28, 2024



Capital Improvement Program Work Plan



Capital Improvements Primary Objectives

- Provides professional and technical engineering services
- Provides support to all City departments
- Provides leadership with implementing federal, state and local programs

Projected Capital Expenditures

\$ in Thousands

PROGRAM CATEGORY	REVISED	PROPOSED					PLANNED				
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	TOTAL				
Community Facilities	\$13,956	\$4,352	\$4,784	\$2,447	\$205	\$205	\$25,949				
Parks and Trails	\$10,526	\$4,825	\$2,525	\$325	\$325	\$325	\$18,851				
Roadway Improvements	\$14,587	\$18,983	\$5,950	\$6,195	\$2,950	\$4,150	\$52,815				
Traffic Signals	\$395	\$2,801	\$920	\$0	\$0	\$400	\$4,516				
Wastewater & Storm Drain System	\$2,950	\$400	\$2,398	\$400	\$2,200	\$700	\$9,048				
Water System	\$4,694	\$12,678	\$9,695	\$6,583	\$6,425	\$5,740	\$45,815				
Brackish Water Desalination	\$22,946	\$0	\$0	\$0	\$0	\$0	\$22,946				
TOTAL	\$70,054	\$44,039	\$26,272	\$15,950	\$12,105	\$11,520	\$179,940				

Source of Funding

\$ in Thousands

FUND TYPE	REVISED	PROPOSED					PLANNED				
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	TOTAL				
Capital Improvement Fund	\$0	\$350	\$2,072	\$0	\$0	\$0	\$2,422				
Enterprise Funds	\$14,057	\$13,173	\$10,445	\$7,183	\$7,325	\$6,640	\$58,823				
Grant Funds	\$10,929	\$15,979	\$828	\$0	\$0	\$0	\$27,736				
Special Revenue Funds	\$20,025	\$4,616	\$4,577	\$4,770	\$2,955	\$4,625	\$41,568				
General Fund	\$8,022	\$1,486	\$35	\$0	\$0	\$0	\$9,543				
SRF Loan	\$16,866	\$0	\$0	\$0	\$0	\$0	\$16,866				
Unfunded	\$155	\$8,435	\$8,315	\$3,997	\$1,825	\$255	\$22,982				
TOTAL	\$70,054	\$44,039	\$26,272	\$15,950	\$12,105	\$11,520	\$179,940				

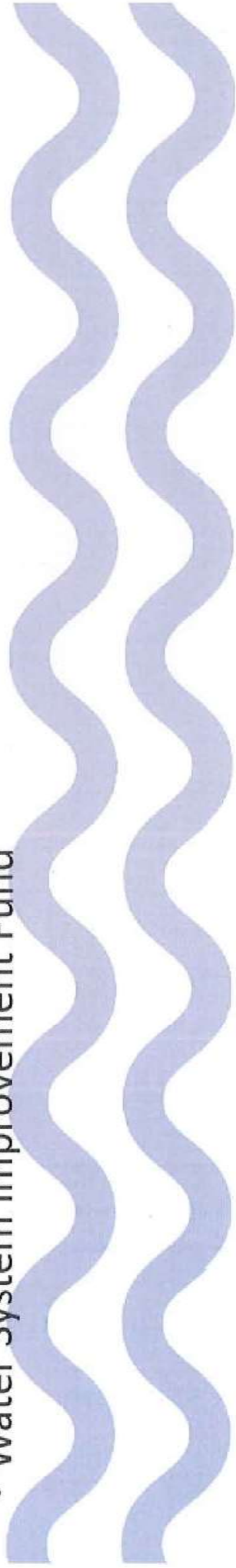
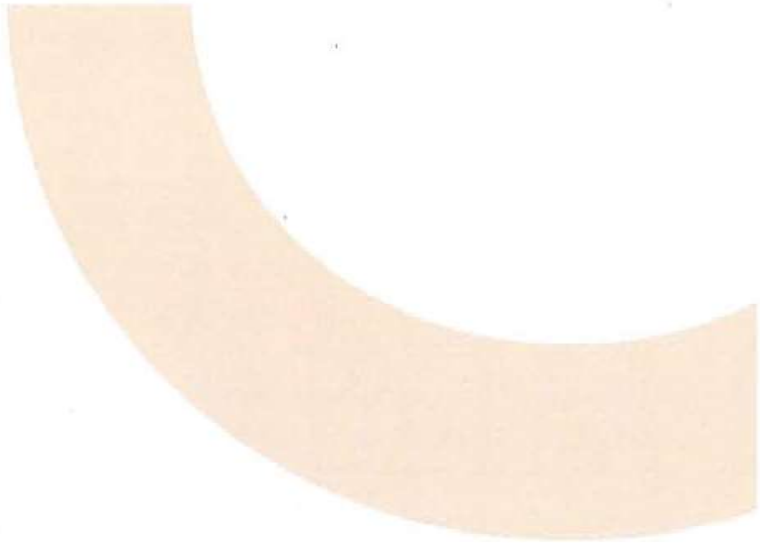
Funding Sources

Capital Improvement Funds

- Assessment District 26
- Annexation Funding Agreement

Enterprise Funds

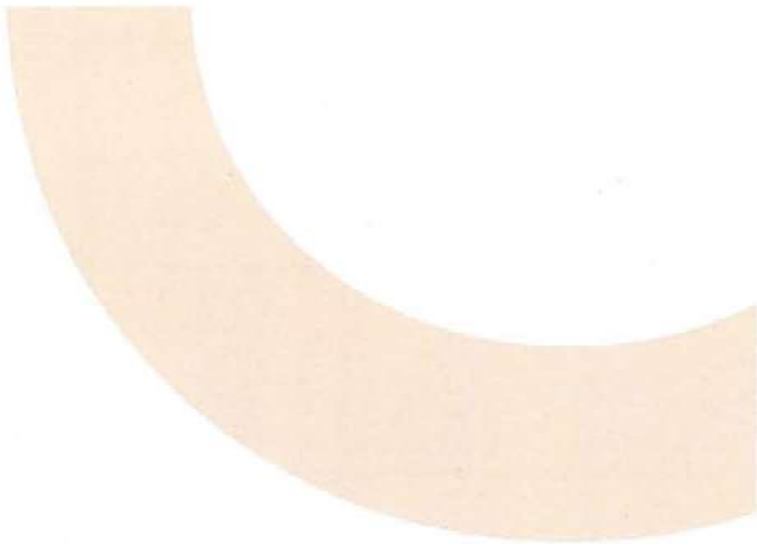
- Sewer Fund
- Sewer System Improvement Fund
- Water Fund
- Water System Improvement Fund



Funding Sources, Cont'd

Grants

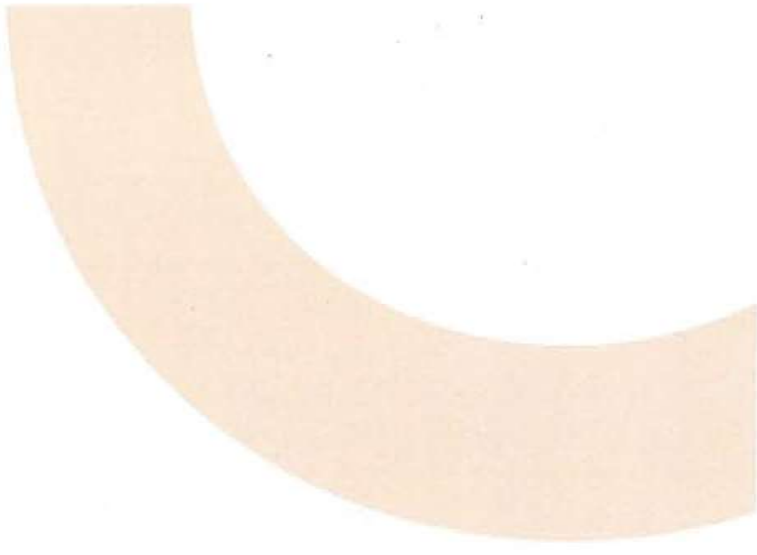
- Community Development Block Grant
- Highway Safety Improvements Program
- Transportation Development Act
- One Bay Area Grant
- Proposition 68 Recreation Grant
- IRWM Proposition 1 Implementation Grant
- Proposition 1 Desalination Grant
- State Grant – California Natural Resources Agency
- Safe Streets and Roads for All



Funding Sources, Cont'd

Special Revenue Funds

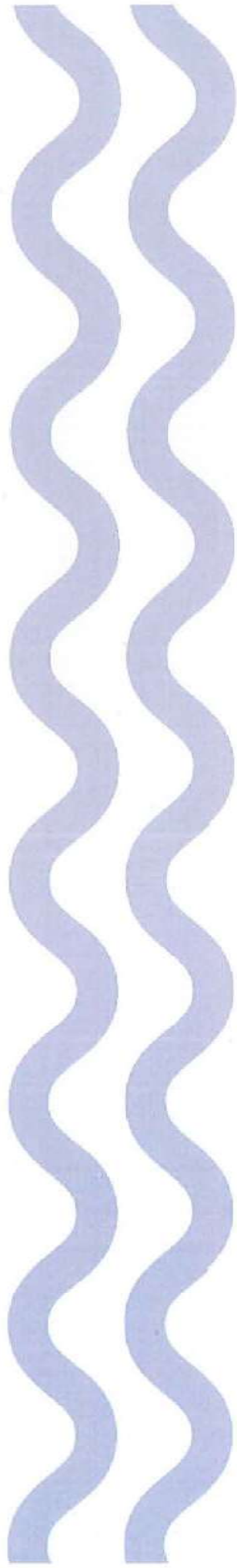
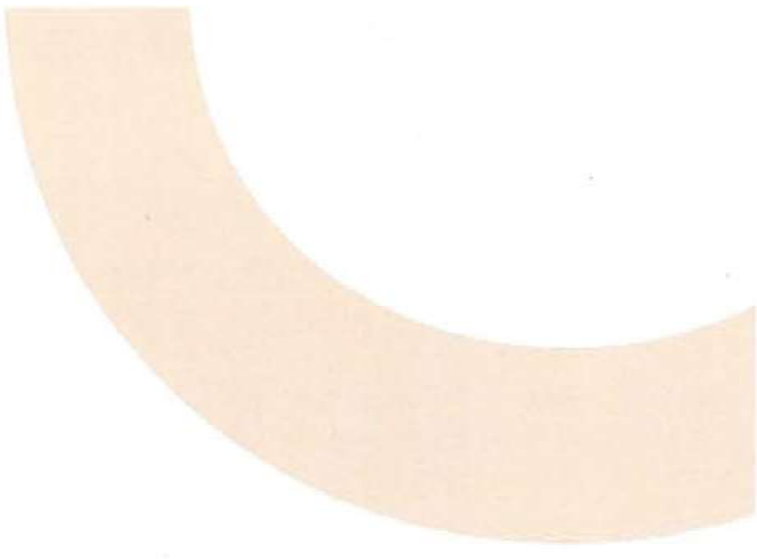
- Delta Fair Property Fund
- Development Impact Fees
- Gas Tax
- Road Maintenance and Rehabilitation Account
- Measure J
- National Pollutant Discharge Elimination System



Funding Sources, Cont'd

Special Revenue Funds

- Park-in-Lieu Fund
- Traffic Signal Fund
- Marina Fund
- Rule 20A Fund
- Department of Water Rights Settlement
- American Rescue Plan Act



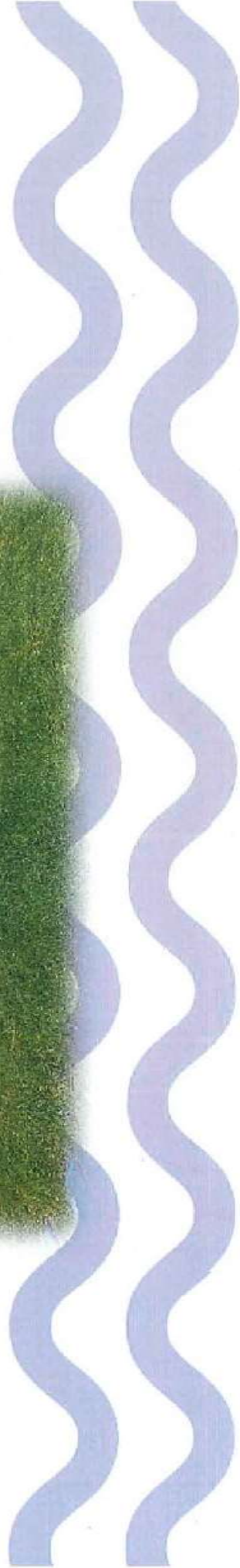
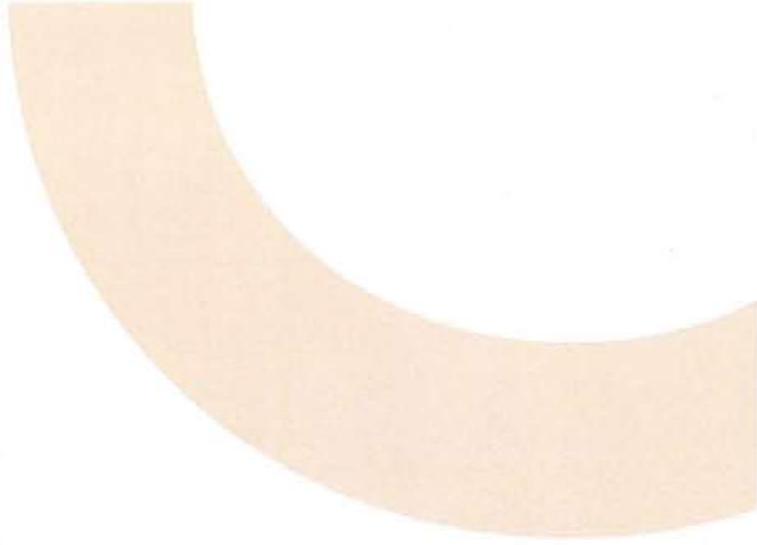


**PROJECTS COMPLETED IN
FISCAL YEAR 23/24**

PROJECTS COMPLETED

	INVESTMENT
Maintenance Service Center Warehouse Improvements	\$500,000
City Park Landscape Renovation	\$200,000
Neighborhood Traffic Calming Project	\$380,000
Hillcrest Ave./E. 18 th Median Improvement	\$300,000
Antioch Cape Seal 2023	\$2,200,000
Curb, Gutter & Sidewalk Repair	\$200,000
West Antioch Creek Channel Improvement Monitoring	\$25,000
West Antioch Creek Silt Removal	\$900,000
Water Main Replacement at Various Locations	\$3,000,000

PROJECTS IN PROGRESS



PROJECTS IN PROGRESS

	INVESTMENT
Murals	\$80,000
Utility Box Art Work	\$84,000
City Hall Office Modifications, Phase 2	\$1,463,000
Prewett Park Pool Resurfacing	\$745,000
Emergency Operations Center Improvements	\$480,000
Facility Maintenance & Repairs	\$641,000
Prewett Park Perimeter Fence Replacement	\$250,000
Prewett Park Slide Restoration	\$175,000
Integration & Upgrade of Access Control	\$506,000

PROJECTS IN PROGRESS, CONT'D

	INVESTMENT
Installation of PD Radio Simulcast Tower	\$311,000
Nick Rodriguez Community Center Rehabilitation	\$2,464,000
Public Safety & Community Resources Department Facility	\$4,300,000
Prewett Park Building Renovation	\$1,250,000
Zero Emission Vehicle Transition	\$1,227,000
Jacobsen & Marchetti Park Renovation	\$2,065,000
Contra Loma Estates Park Renovation	\$3,177,000
Trail Maintenance Program	\$175,000
Rivertown Community Space	\$4,803,000

PROJECTS IN PROGRESS, CONT'D

	INVESTMENT
2024/25 Sidewalk Repair Program	\$450,000
Citywide Signage Program	\$500,000
Traffic Calming Program	\$393,000
L Street Improvements	\$20,629,000
Streetlighting Improvements	\$1,500,000
Median Island Improvements	\$1,341,000
Antioch School Pedestrian Safety Improvements	\$150,000
Heidorn Ranch Road/Prewett Ranch Drive Traffic Signal	\$395,000
Trash Capture Devices	\$400,000

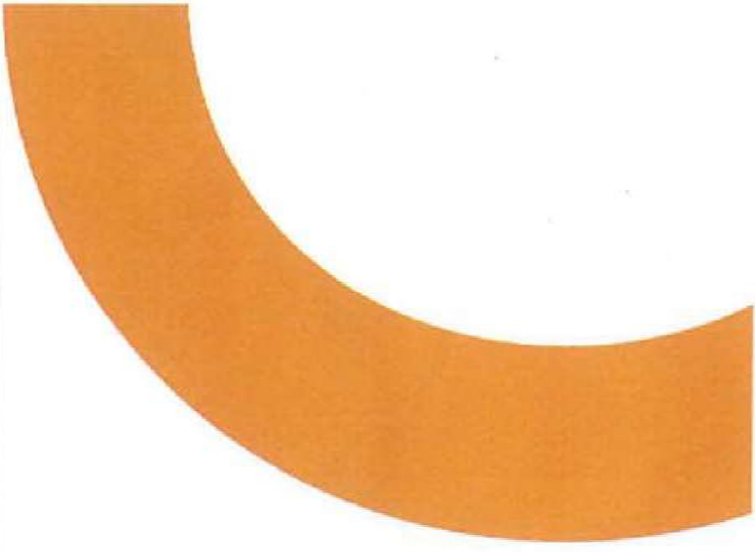
PROJECTS IN PROGRESS, CONT'D

	INVESTMENT
East Antioch Creek Outfall Improvements	\$2,500,000
Water Main Replacement at Various Locations (2024)	\$2,294,000
Water Studies and Planning	\$100,000
Storage Reservoir Rehabilitation	\$100,000
Water Treatment Plant Improvements	\$330,000
Water Treatment Plant Drainage Capture	\$100,000
Brackish Water Desalination	\$116,100,000
AMI Water Meter Reading Upgrade	\$1,770,000
TOTAL PROJECTS IN PROGRESS	\$173,248,000

NEW PROJECTS

	INVESTMENT
Prewett Water Park Prewett Peak Structure Remediation	\$400,000
Prewett Water Park Mechanical Improvements	\$150,000
Antioch Community Center Interior Painting	\$50,000
Dispatch Communications Center Improvements	\$1,000,000
Property & Evidence Storage Building	\$150,000
Police Department Records Area Remodel	\$70,000
Security Fencing at City Facilities	\$70,000
Window Security at City Hall	\$50,000
Citywide Key Upgrades	\$250,000
TOTAL NEW PROJECTS	\$2,190,000

QUESTIONS?





STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 28, 2024

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Kwame P. Reed, Acting City Manager *KPR*

SUBJECT: City Council Requested Discussion Item - Discussion on a Future Presentation from the Antioch Police Department on the Tools and Equipment Utilized by the Department

RECOMMENDED ACTION

It is recommended that the City Council discuss and provide direction to City staff.

FISCAL IMPACT

The recommended action has no fiscal impact at this time.

DISCUSSION

This item is for the City Council's discussion at Councilmember Torres-Walker's request to consider a future presentation from the Antioch Police Department on the tools and equipment utilized by the department.

ATTACHMENTS

None



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 28, 2024

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Kwame P. Reed, Acting City Manager *KPR*

SUBJECT: City Council Requested Discussion Item - Discussion on the Creation of a City Commission for Seniors/Mature Adults

RECOMMENDED ACTION

It is recommended that the City Council discuss and provide direction to City staff.

FISCAL IMPACT

The recommended action has no fiscal impact at this time.

DISCUSSION

This item is for the City Council's discussion at Councilmember Ogorchock's request to consider the creation a City Commission for Seniors/Mature Adults.

ATTACHMENTS

None



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 28, 2024

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Thomas Lloyd Smith, City Attorney [TLS](#)

SUBJECT: Future Plans for the Antioch Police Crime Prevention Commission

RECOMMENDED ACTION

It is recommended that the City Council direct staff to take one of the following actions:

- Initiate the candidate application process to fill the vacancies on the Police Crime Prevention Commission;
- Prepare an ordinance to dissolve the Police Crime Prevention Commission;
- Prepare a resolution for an ad hoc committee to propose the future mission and purpose of the Antioch Police Crime Prevention Commission;
- Take no action.

FISCAL IMPACT

If the City Council elects to retain and reactivate the Police Crime Prevention Commission, the fiscal impact would include staffing costs for the time dedicated by the Antioch Police Department staff liaison, the City Clerk's Office staff, and the City Attorney's Office staff. The Commission would also have expenses associated with training and development.

DISCUSSION

The Antioch Municipal Code (AMC) states that the Police Crime Prevention Commission consists of seven (7) members and has duties as specified by the City Council from time to time (AMC § 2-5.106). The AMC does not provide any other information on the Commission. For example, it does not explain the mission, purpose, responsibilities, or duties of the Commission. When the Antioch Police Crime Prevention Commission was active, they were involved in coordination of various neighborhood watch groups and special community events such as National Night Out.

The Police Crime Prevention Commission has not met since **2021**, due to a lack of a quorum at meetings. The most recent meeting for the Antioch Police Crime Prevention Commission was Monday, September 20, 2021. The regular agenda for that meeting included the following items:

- Neighborhood & Business Watch Implementation – Report by All Commissioners
- Community Outreach Sub Committee, “Bridging the Gap”
- Proposal to Change Mission Statement and Responsibility for Crime Prevention Commission
- Publicize Neighborhood Watch and Available Tools with Social Media
- Current and Future Commission Openings
- Antioch Historical Museum Recognition
 - Recommended Action: Review from last meeting and next steps.
- In-Person Meetings
 - Recommended Action: Obtain guidance on if the State’s expiration executive order will remain in place or if in person meetings are to resume in October.

The regular agenda of the July 19, 2021 meeting of the Commission contained the following items:

- Antioch Noise Ordinances
 - Recommended Action: It is recommended that the Commissioners review and discuss Lessons Learned from presentation and Neighborhood Watch groups regarding noise ordinances and research recommendations.
- Antioch Historical Museum Recognition
 - Recommended Action: Review and discuss next steps
- National Night Out 2021
 - Recommended Action: Discuss possible options and decide on next steps

The regular agenda of the June 21, 2021 meeting of the Commission contained the following items:

- PCPC Neighborhood Watch and Available Social Media Tools Document
 - Recommended Action: Receive update and review document for next steps.
- Antioch Noise Ordinances
 - Recommended Action: It is recommended that the Commissioners review and discuss lessons learned from Neighborhood Watch groups regarding noise ordinances and research recommendations.
- Neighborhood Watch Commission Assignments
 - Recommended Action: Review new assignments and provide feedback to Coordinator Ho.
- Bridging the Gap Program Review
 - Recommended Action: Review program guidelines.
- School Watch and Care Program
 - Recommended Action: Discuss general program idea and determine next steps.
- Presentation of Priority 2 & 3 Calls for Service
 - Recommended Action: Review and receive staff’s presentation.

Although the Police Crime Prevention Commission has not met since 2021, Neighborhood Watch and National Night Out continue to exist outside the purview of the Commission through the Police Department staff and Volunteers in Police Services (VIPS) program.

With the exception of Chairperson Matthew Dawson, all of the terms of office for commissioners serving on the Police Crime Prevention Commission have expired. The following is a list of the commissioners and their terms of office:

Commissioner	Term of Office	
	(Appointment – End of Term)	
Matthew Dawson, Chairperson	02/2021	06/2024
Dwayne Eubanks, Vice Chair	04/2017	10/2021
Nichole Randolph	03/2021	10/2021
Robert Munton	08/2020	10/2021
Clyde H. Lewis Jr.	04/2019	02/2023
Vacancy	08/2020	06/2023
Vacancy	02/2021	10/2024

Staff is seeking City Council’s direction on its future plans for the Police Crime Prevention Commission.

ATTACHMENTS

None.

CITY OF
ANTIOCH
CALIFORNIA

INTRODUCTION OF NEW CITY EMPLOYEES

DATE: Regular Meeting of May 28, 2024

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Ana Cortez, Human Resources Director *Ac*

➤ Acting Public Works Director/City Engineer Scott Buenting would like to introduce:

- Toby Beach, Collection Systems Superintendent
 - Brian Valadez, Street Maintenance Worker I
-

➤ Interim Chief of Police Brian Addington would like to introduce:

- Alejandro Loroño, Police Officer
- David Church, Police Officer
- Trayjen Jones, Police Officer
- Placido Serna III, Police Officer



*RECOGNIZING JUNE 2024 AS
PRIDE MONTH
IN THE CITY OF ANTIOCH*

WHEREAS, this month and every month, the City of Antioch stands with the lesbian, gay, bisexual, transgender, questioning+ (LGBTQ+) community as they declare their pride in who they are and who they love;

WHEREAS, during Pride Month, we are reminded that our City's remarkable diversity is a gift that makes all of us stronger, and we rededicate ourselves to the ongoing cause of equality, acceptance, and freedom for all;

WHEREAS, while society at large increasingly supports LGBTQ+ equality, it is essential to acknowledge that the need for education and awareness remains vital to end discrimination and prejudice;

WHEREAS, as we celebrate the resilience of the LGBTQ+ community and their hard-won victories to advance acceptance and equality, we stand together, united, to defend and build on the progress of the LGBTQ+ community toward a better, more inclusive, and safer future for all;

WHEREAS, with the rainbow flag proudly raised at City Hall, Antioch stands with LGBTQ+ people, their loved ones, and allies throughout the state and across the country; and

WHEREAS, celebrating Pride Month influences awareness and provides support and advocacy for Antioch's LGBTQ+ community, and is an opportunity to take action and engage in dialogue to strengthen alliances, build acceptance and advance equal rights.

NOW, THEREFORE, I, LAMAR A. HERNANDEZ-THORPE, Mayor of the City of Antioch, do hereby declare the month of June 2024 as "Pride Month" in the City of Antioch and invite everyone to reflect on ways we can live and work together with a commitment to mutual respect and understanding.

MAY 28, 2024

LAMAR A. HERNANDEZ-THORPE, Mayor

The City of Antioch urges residents to become involved in their local community! One way to do so is to serve on the various Boards, Commissions, and Committees. Any interested resident is encouraged to apply for the vacancies by **5:00 p.m. on the deadline dates listed below.**

EXTENDED DEADLINE DATE: FRIDAY, JUNE 14, 2024:

➤ **ECONOMIC DEVELOPMENT COMMISSION**

- Two (2) vacancies, expiring June 2025
- Three (3) vacancies, expiring June 2027
- One (1) Chamber of Commerce vacancy, expiring June 2027

EXTENDED DEADLINE DATE: FRIDAY, MAY 31, 2024:

➤ **CONTRA COSTA MOSQUITO & VECTOR CONTROL BOARD**

- One (1) vacancy, expiring April 2026

To be considered for the vacancy position(s) listed above, please fill out an application available on the City's website at <https://bit.ly/COA-BC23>. Printed applications are also available at Antioch City Hall, 200 H Street, Antioch, CA.

Please return the completed application by the deadline date listed above, by email to: cityclerk@antiochca.gov. You can also drop off the application (Attn: City Clerk), in the water billing drop-off box outside Antioch City Hall.



Your interest and desire to serve our community can make a difference.



Two (2) Vacancies, expiring June 2025
Three (3) Vacancies, expiring June 2027
One (1) Chamber of Commerce Vacancy, expiring June 2027
Extended Deadline Date: By 5:00 p.m., June 14, 2024

The City of Antioch encourages residents to become involved in their local community. One way to do so is to serve on various commissions, boards, and committees. Any interested resident is encouraged to apply.

Purpose:

Economic Development Commission serves in an advisory capacity to the City Council in matters pertaining to economic development issues within the City and makes recommendations to the City Council and staff regarding policies, regulations, marketing, development strategies and planning activities designed to enhance the City’s economic base and create quality jobs.



Committee Seats:

- Seven (7) Members, 4-year terms.
 - At least five (5) members shall be Antioch residents/electors. Non-resident members shall own or operate a business in the City of Antioch.
 - Members with backgrounds in commercial real estate, marketing or investment banking are strongly preferred.
 - Antioch Chamber of Commerce shall recommend one member.

Meetings:

Regular meetings are held at 6:00 p.m. in the Council Chambers, 200 H Street, Antioch CA.

- First Tuesday in February, April, June, September, October, and December.
- Third Tuesday in July.
- First Tuesday on an as-needed basis only, in March, May, and November.
- No Meetings are held during January or August

Additional Requirements:

- Commissioners are required to submit the Fair Political Practices Commission (FPPC) Form 700 (Statement of Economic Interests) upon assuming office, and every year thereafter.
- Commissioners are required to complete a 2-hour online AB1234 Ethics training course within one year of their appointment.
- Newly appointed and reappointed members are required to take an Oath of Office administered by the City Clerk.

To be considered for these volunteer position(s), a completed application must be emailed to: cityclerk@antiochca.gov, or mailed/delivered to the Office of the City Clerk, by the deadline date listed above. Applications are available on the City’s website at: <https://bit.ly/COA-BC23>, and at the City Clerk’s Office.

The City of Antioch encourages residents to become involved in their local community. One way to do so is to serve on various commissions, boards, and committees. Any interested resident is encouraged to apply.

Purpose:

The Board of Trustees are officials appointed by their respective city councils to govern the Mosquito and Vector Control District knowledgeably and effectively. They serve without compensation for a term of two to four years and are highly dedicated to this community service.

Additional information regarding the responsibilities and duties are available online at www.contracostamosquito.com.

Qualifications:

To be eligible, you must be an Antioch resident and a Contra Costa County taxpayer who is at least 18 years old and interested in any of the following areas: public health, public policy, wetlands, farming, community education, finance, personnel, or land development.

Meetings:

Board meets on the second Monday of every other the month starting January at 7:00 p.m., and occasionally, it may be necessary to hold a special Board meeting.

Location:

Meetings are to be held at the District Office address, located at 155 Mason Circle, Concord

If you are interested in pursuing volunteer positions with the City of Antioch, please complete an application and submit it via email to cityclerk@antiochca.gov, or mail/deliver it to the Office of the City Clerk, by the deadline date mentioned above. Applications must include your responses to the Questionnaire to be considered.

Applications are available on the City's website at: <https://bit.ly/COA-BC23>, and at the City Clerk's Office.



**CITY COUNCIL MEETING
INCLUDING THE ANTIOCH CITY COUNCIL
ACTING AS HOUSING SUCCESSOR
TO THE ANTIOCH DEVELOPMENT AGENCY**

**Special/Regular Meeting
7:00 P.M.**

**May 14, 2024
Council Chambers**

5:00 P.M. – SPECIAL MEETING/STUDY SESSION

Mayor Hernandez-Thorpe called the Special Meeting / Work Session to order at 5:00 P.M., and Acting City Clerk Rosales called the roll.

Present: Council Members District 1 Torres-Walker, District 2 Barbanica, District 3 Ogorchock, Mayor Pro Tem (District 4) Wilson and Mayor Hernandez-Thorpe

PLEDGE OF ALLEGIANCE

Mayor Hernandez-Thorpe led the Pledge of Allegiance.

STUDY SESSION

SM-1. FISCAL YEAR 2023-25 MID-YEAR BUDGET REVIEW

Acting City Manager Reed introduced the Fiscal Year 2023-25 Mid-Year Budget Review.

Finance Director Merchant presented the staff report dated May 14, 2024, recommending the City Council provide feedback and direction on the draft mid-year budget options and adjustments to the fiscal year 2023-25 budget.

Councilmember Barbanica thanked Finance Director Merchant for the presentation. For the record, Finance Director Merchant confirmed that the City would be saving approximately \$12M by purchasing the former PG&E property for the Public Safety and Community Resources Department.

Council consensus supported holding a Study Session on vacant positions, salary savings and the cause of separations across all departments.

Councilmember Torres-Walker thanked Finance Director Merchant for the presentation. She spoke in support of a community design process for the new Public Safety and Community Resources facility.

Following discussion Council consensus supported funding the following staffing requests:

- Administrative Analyst II/III in Capital Improvement in lieu of an Administrative Analyst I
- General Laborer (Public Works)
- Two (2) Water Distribution Operators I/II (Public Works)

- Two (2) Water Treatment Plant Operators (Public Works)
- Water Treatment Maintenance Worker I/II/III (Public Works)
- Water Treatment Instrument Technician I/II (Public Works)
- Fund one (1) Equipment Mechanic I/II position in lieu of one (1) Fleet Technician (PW)
- Two (2) Community Service Officers (CSOs) (Police) – dedicated to parking enforcement
- Fund one (1) Human Resources Specialist position in lieu of one (1) Human Resources Technician (HR)
- Fund one (1) Building Inspector position in lieu of one (1) Code Enforcement Officer (Community Development)
- Increase Recreation Part-Time Help Budget

Other Budget Requests and ARPA Funding

Council consensus supported allocating \$140,000 from the General Fund in Fiscal Year 2025 to purchase two (2) new fleet vehicles for parking enforcement.

Council directed staff to bring back the remainder of Other Budget Requests and ARPA Funding after this evening's budget adjustments were made to the Fiscal Year 2023-25 budget.

Sewer Rate Increases

Council consensus supported implementing staggered rate increases.

Other Items

Mayor Hernandez-Thorpe suggested Council consider hiring incentives for Code Enforcement Officers.

MOTION TO ADJOURN SPECIAL MEETING/STUDY SESSION

Mayor Hernandez-Thorpe adjourned the Special Meeting/Study Session at 6:25 P.M.

6:30 P.M. - CLOSED SESSION

Mayor Hernandez-Thorpe called the Closed Session to order at 6:30 P.M., and Acting City Clerk Rosales called the roll.

Present: Council Members District 1 Torres-Walker, District 2 Barbanica, District 3 Ogorchock, Mayor Pro Tem (District 4) Wilson and Mayor Hernandez-Thorpe

1. **CONFERENCE INVOLVING JOINT POWERS AGENCY** – Municipal Pooling Authority and California Affiliated Risk Management Authority (CARMA). Discussion will concern EXISTING LITIGATION pursuant to California Government Code section 54956.9 MARIA QUINTO-COLLINS, et al., v. CITY OF ANTIOCH, et al., United States District Court Northern District of California CASE NO.: 3:21-cv-06094-AMO; Name of local agency

representative on joint powers agency board: Thomas Lloyd Smith, City of Antioch;
Appearing on behalf of joint powers board: Linda Cox, Municipal Pooling Authority and
Amanda Griffith, ERMA (Employment Risk Management Authority).

- 2. CONFERENCE WITH LEGAL COUNSEL** – Existing Litigation pursuant to Government Code section 54956.9 JESSE WILSON AND DAJON SMITH v. CITY OF ANTIOCH, United States District Court for the Northern District of California CASE NO.: 3:24-cv-02758-SK.

PUBLIC COMMENTS – None

PLEDGE OF ALLEGIANCE

Mayor Hernandez-Thorpe led the Pledge of Allegiance.

ADJOURN TO CLOSED SESSION

Mayor Hernandez-Thorpe adjourned to Closed Session at 6:32 P.M.

7:00 P.M. REGULAR MEETING

Mayor Hernandez-Thorpe called the meeting to order at 7:04 P.M., and City Clerk Householder called the roll.

Present: Council/Agency Members District 1 Torres-Walker, District 2 Barbanica, District 3 Ogorchock, Mayor Pro Tem (District 4) Wilson and Mayor Hernandez-Thorpe

PLEDGE OF ALLEGIANCE

Mayor Hernandez-Thorpe led the Pledge of Allegiance.

CITY ATTORNEY TO REPORT OUT ON CLOSED SESSION

City Attorney Smith reported the City Council had been in Closed Session and gave the following report: **#1 CONFERENCE INVOLVING JOINT POWERS AGENCY**, City Council approved a settlement in the amount of \$7,500,000, by a 5/0 vote; and, **#2 CONFERENCE WITH LEGAL COUNSEL**, no reportable action.

COUNCIL REGULAR AGENDA – Continued from April 23, 2024, Council Meeting

- 1. CITY COUNCIL REQUESTED DISCUSSION ITEM – DISCUSSION ON A FUTURE PRESENTATION FROM THE ANTIOCH POLICE DEPARTMENT ON THE TOOLS AND EQUIPMENT UTILIZED BY THE DEPARTMENT**

2. CITY COUNCIL REQUESTED DISCUSSION ITEM – DISCUSSION ON THE CREATION OF A CITY COMMISSION FOR SENIORS/MATURE ADULTS

3. FUTURE PLANS FOR THE ANTIOCH POLICE CRIME PREVENTION COMMISSION

On motion by Councilmember Barbanica, seconded by Councilmember Wilson, the City Council unanimously continued Council Regular Agenda Items #1-3 to the next Council meeting.

ON MOTION BY COUNCILMEMBER BARBANICA, SECONDED BY COUNCILMEMBER OGORCHOCK, THE CITY COUNCIL UNANIMOUSLY SUSPENDED THE RULES AND MOVED COUNCIL REGULAR AGENDA ITEM #9, AFTER ITEM #4 PROCLAMATIONS.

4. PROCLAMATIONS

- In Honor of Older Americans' Month, May 2024
- National Public Works Week, May 19 – 25, 2024
- Be Kind to Animals Month, May 2024
- Affordable Housing Month, May 2024
- Mental Health Awareness Month, May 2024
- Asian American & Pacific Islander Heritage Month, May 2024
- Jewish American Heritage Month, May 2024
- National Water Safety Month, May 2024

On motion by Councilmember Ogorchock, seconded by Councilmember Wilson, the City Council approved the Proclamations. The motion carried the following vote:

Ayes: Barbanica, Ogorchock, Wilson, Hernandez-Thorpe

Abstain: Torres-Walker

Lucy Meinhardt, Antioch Friends of Seniors, accepted the *In Honor of Older Americans' Month* proclamation.

Acting Director of Public Works/City Engineer Buenting introduced Chad Trisdell who accepted the *National Public Works Week* Proclamation.

Barbara Sobalvarro, Friends of Animal Services, accepted the *Be Kind to Animals Month* proclamation.

Jasmine Tarkoff, Hope Solutions and housing advocates accepted the *Affordable Housing Month* proclamation and recognized the winners of the Fair Housing Poster Contest.

Leslie May accepted the *Mental Health Awareness* proclamation.

COUNCIL REGULAR AGENDA

9. SALES TAX CITIZENS' OVERSIGHT COMMITTEE APPOINTMENTS FOR THE VACANCIES EXPIRING MARCH 2026 AND MARCH 2028

City Clerk Householder reported that Katherine Mundhenk was unable to attend the meeting for her reappointment this evening due to a previous engagement. She announced that Mayor Hernandez-Thorpe nominated Courney L. Jones to the Sales Tax Citizens' Oversight Committee for the vacancy expiring March 2028 and she read her biography.

RESOLUTION NO. 2024/57

On motion by Councilmember Ogorchock, seconded by Councilmember Barbanica, the City Council members present unanimously adopted the resolution approving the Mayor's appointment of Courney L. Jones to the Sales Tax Citizens' Oversight Committee for the vacancy expiring March 2028.

City Clerk Householder administered the Oath of Office to Courney L. Jones.

RESOLUTION NO. 2024/58

On motion by Councilmember Barbanica, seconded by Councilmember Ogorchock, the City Council members present unanimously adopted the resolution approving the Mayor's appointment of Katherine Mundhenk to the Sales Tax Citizens' Oversight Committee for the partial-term vacancy expiring March 2026.

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS – None

5. ANNOUNCEMENTS OF BOARD AND COMMISSION OPENINGS

City Clerk Householder announced the following Board and Commission openings.

- Economic Development Commission
- Contra Costa Mosquito & Vector Control Board

For more information and to apply, visit the City's website.

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS – Continued

Leslie May announced Reimagine Antioch in conjunction with the State Return Project was hosting a Healing Circle from 1:00 P.M. – 6:00 P.M. on June 1, 2024.

A representative from ACCE Antioch announced they would be holding a press conference regarding the Pittsburg/Antioch Amtrak Station on May 22, 2024.

Gavin Payton, NAACP Youth Council announced their Swearing-In Ceremony would be held on May 25, 2024, and they would also be hosting a Talent Show Fundraiser.

PUBLIC COMMENTS

Leslie May encouraged the City to hire grant writers.

Erika Raulston spoke in support of Antioch becoming a Charter City.

Krystal Law-Brooks advocated for the City to streamline housing services.

Savannah and Gavin Payton, East County NAACP Youth Council, spoke in support of preserving and maintaining public transportation.

Katherine Ressa, Cal-American Corporation / Manager of Raley's Shopping Center and an unidentified speaker, addressed issues they had with the patients of the methadone clinic located near their shopping center. They spoke in support of retention bonuses for Antioch Police Department (APD) and placing a police substation on their property.

Frank Sterling recognized the advocacy efforts of the Quinto family. He spoke in support of mandating that an officer facing discipline be ineligible for employment in Antioch. He requested Council agendaize a Ceasefire Resolution and divestment.

Lucy Meinhardt, Antioch resident, suggested replacing the Police Crime Prevention Commission with neighborhood councils.

An unidentified speaker discussed several commercial properties for sale in Antioch and the finance documents of an elected official.

An unidentified speaker suggested a zoom option for public comments. She recognized various non-profits, She discussed an effort for Antioch to become a Charter City and encouraged everyone to support the Youth NAACP Talent Show.

CITY COUNCIL COMMITTEE REPORTS/COMMUNICATIONS

Councilmember Wilson stated that given the agenda this evening she would report out on her committees at the next Council meeting.

MAYOR'S COMMENTS

Mayor Hernandez-Thorpe announced CCTA would be meeting on May 15, 2025, and he would save the remainder of his remarks for the next Council meeting.

6. **CONSENT CALENDAR for City /City Council Members acting as Successor Agency/Housing Successor to the Antioch Development Agency**
- A. **APPROVAL OF COUNCIL MEETING MINUTES FOR APRIL 9, 2024**
- B. **APPROVAL OF COUNCIL MEETING MINUTES FOR APRIL 23, 2024**
- C. **APPROVAL OF COUNCIL WARRANTS**
- D. **APPROVAL OF TREASURER’S REPORT FOR DECEMBER 2023**
- E. **APPROVAL OF TREASURER’S REPORT FOR JANUARY 2024**
- F. **APPROVAL OF TREASURER’S REPORT FOR FEBRUARY 2024**
- G. **APPROVAL OF HOUSING SUCCESSOR WARRANTS**
- H. **FIRST AMENDMENT TO THE CONSULTING SERVICES AGREEMENT WITH THE KPA GROUP FOR CITYWIDE SPACE PLANNING AND ARCHITECTURAL CONSULTATION SERVICES (P.W. 700-4)**
- I. **RESOLUTION NO. 2024/59 ACCEPTANCE OF WORK AND NOTICE OF COMPLETION FOR THE ANTIOCH CAPE SEAL PROJECT 2023 (P.W. 328-13)**
- J. **RESOLUTION NO. 2024/60 FIRST AMENDMENT TO THE CONSULTING SERVICES AGREEMENT WITH TESTING ENGINEERS, INC. FOR ON-CALL MATERIAL TESTING AND SPECIAL INSPECTION SERVICES**
- K. **RESOLUTION NO. 2024/61 FIRST AMENDMENT TO THE MAINTENANCE SERVICE AGREEMENT WITH ALTA FENCE CO. FOR FENCING PARTS AND INSTALLATION SERVICES**
- L. **RESOLUTION NO. 2024/62 AWARD OF A MULTI-YEAR MAINTENANCE SERVICE AGREEMENT WITH TERRACARE ASSOCIATES FOR PARK MAINTENANCE SERVICES**
- M. **RESOLUTION NO. 2024/63 ZENCITY PUBLIC SURVEY TOOL CONTRACT EXTENSION**
- N. **2024 ANNUAL EMPLOYEE SERVICE AWARDS**
- O. **REJECTION OF CLAIMS: KEITH BURTON, JUAN PABLO SAUCEDA, DASON MELIUS**

On motion by Councilmember Ogorchock, seconded by Councilmember Wilson, the City Council unanimously approved the Council Consent Calendar with the exception of Items H, K, L and N, which were removed for further discussion.

Item H – In response to an unidentified speaker, Acting Director of Public Works/City Engineer Buenting explained the RFQ and contract process for the project.

Acting City Manager Reed requested this item be postponed for further review.

City Clerk Householder announced that Councilmember Barbanica was ill and left the meeting at 8:26 P.M.

On motion by Councilmember Ogorchock, seconded by Councilmember Wilson, the City Council members present unanimously postponed Item H.

Item K – An unidentified speaker expressed concern regarding some of the terms of the contract.

On motion by Councilmember Ogorchock, seconded by Councilmember Wilson, the City Council approved Item K. The motion carried the following vote:

Ayes: Ogorchock, Wilson, Hernandez-Thorpe Abstain: Torres-Walker Absent: Barbanica

Item L – An unidentified speaker expressed concern regarding some of the terms of the contract.

Acting Director of Public Works/City Engineer Buenting reviewed the terms of the contract with Terra Care.

Councilmember Torres-Walker stated she had questions regarding how the City measured accountability, so she would be abstaining from the vote.

On motion by Councilmember Ogorchock, seconded by Councilmember Wilson, the City Council approved Item L. The motion carried the following vote:

Ayes: Ogorchock, Wilson, Hernandez-Thorpe Abstain: Torres-Walker Absent: Barbanica

Item N – Acting City Manager Reed recognized employees who served the City for 20, 25 and 30 years.

PUBLIC HEARING

- 7. ADOPTING NEW FACILITY RESERVE FEE FOR TREATED WATER CAPACITY IN THE BRACKISH WATER DESALINATION FACILITY REPLACING THE EXISTING CHARGE FOR CAPACITY IN CONTRA COSTA WATER DISTRICT'S RANDALL-BOLD WATER TREATMENT PLANT**

Acting Director of Public Works/City Engineer Buenting presented the staff report dated May 14, 2024 recommending the City Council adopt a resolution: 1) Approving the Technical Memorandum – Facility Reserve Fee for Brackish Water Desalination Facility Assets, dated April 30, 2024, and prepared by Pavletic Consulting LLC (the “Study”); 2) Adopting a new Facility Reserve Fee for Treated Water Capacity based on the Study; 3) Repealing and superseding the existing Facility Reserve Fee for Treated Water Capacity; and 4) Directing the Acting City Manager or his designee to notify Contra Costa Water District pursuant to the Treated Water Service Amendatory Agreement between the City and Contra Costa Water District that it is capping its capacity right thereunder.

Mayor Hernandez-Thorpe opened and closed the public hearing with no members of the public requesting to speak.

Councilmember Ogorchock suggested Council consider designating a certain amount of money to go directly to paying down the loan faster.

RESOLUTION NO. 2024/64

On motion by Councilmember Ogorchock, seconded by Councilmember Wilson, the City Council members present unanimously adopted the resolution 1) Approving the Technical Memorandum – Facility Reserve Fee for Brackish Water Desalination Facility Assets, dated April 30, 2024, and prepared by Pavletic Consulting LLC (the “Study”); 2) Adopting a new Facility Reserve Fee for Treated Water Capacity based on the Study; 3) Repealing and superseding the existing Facility Reserve Fee for Treated Water Capacity, 4) Apply \$500k per year toward DWR Loan; and 5) Directing the Acting City Manager or his designee to notify Contra Costa Water District pursuant to the Treated Water Service Amendatory Agreement between the City and Contra Costa Water District that it is capping its capacity right thereunder.

COUNCIL REGULAR AGENDA – Continued

7. DISCUSSION ITEM: JUST CAUSE EVICTION DRAFT ORDINANCE

Mayor Hernandez-Thorpe announced that translation services were available this evening.

Assistant City Attorney Kundinger presented the staff report dated May 14, 2024 recommending the City Council: 1) Review, discuss, and provide feedback to staff on the staff report and draft Just Cause Eviction Ordinance; and 2) Direct staff to: a) Add, delete, modify or retain provisions of the draft Just Cause Eviction Ordinance and return to the City Council for further review; b) Prepare a final version of the Just Cause Eviction Ordinance and introduce it at an upcoming City Council Meeting; or c) Take no further action.

Rev. Millie Phillips representing FAME / ERASE, Brendon O’laskey, Chipso Washington and Cecilia Perez, representing Rising Juntos, Eddie Gums and Tachina Garrett, representing ACCE Antioch, Gavin Payton, representing NAACP/PC, Melvin Willis, representing ACCE Contra Costa, Shagoofa Khan and Patricia Granados representing Monument Impact, Ethan Silverstein

and Leah Simon-Weisberg, representing California Center for Legal Services / ACCE, Devin W. and Leslie May offered suggested revisions to the draft ordinance.

Greg Tezzakis, California Apartment Association requested the City provide them the opportunity to meet with staff to discuss the terms outlined in the ordinance.

Following discussion, Council consensus directed staff to engage with the stakeholders to create the policies for the draft ordinance to bring back to Council for consideration.

Mayor Hernandez-Thorpe offered to participate in the stakeholder meeting.

Councilmember Ogorchock and Mayor Hernandez-Thorpe thanked Assistant City Attorney Kunding for his comprehensive staff report.

PUBLIC COMMENT – None

STAFF COMMUNICATIONS – None

COUNCIL COMMUNICATIONS AND FUTURE AGENDA ITEMS

Councilmember Torres-Walker requested staff agendize a discussion on the formation of neighborhood councils.

Mayor Hernandez-Thorpe explained that fees and taxes, police oversight and neighborhood councils existed in Charter Cities and the component to have those items was not provided for general law cities.

ADJOURNMENT

On motion by Councilmember Ogorchock, seconded by Councilmember Wilson, the City Council members present unanimously adjourned the meeting at 10:03 P.M.

Respectfully submitted:

Kitty Eiden

KITTY EIDEN, Minutes Clerk

CITY COUNCIL MEETING

Special Meeting/Closed Session
2:00 P.M.

May 15, 2024
Council Chambers

2:00 P.M. - CLOSED SESSION

Mayor Hernandez-Thorpe called the Closed Session to order at 2:00 P.M., and Acting City Clerk Rosales called the roll.

Present: Council Members District 1 Torres-Walker, District 2 Barbanica, District 3 Ogorchock, Mayor Pro Tem (District 4) Wilson and Mayor Hernandez-Thorpe

Absent: Council Member District 1 Torres-Walker (arrived at 2:02 P.M.)

PLEDGE OF ALLEGIANCE

Mayor Hernandez-Thorpe led the Pledge of Allegiance.

1. **PUBLIC EMPLOYMENT – RECRUITMENT OF CITY MANAGER.** This closed session is authorized pursuant to California Government Code section 54957(b)(1).

PUBLIC COMMENTS – None

ADJOURN TO CLOSED SESSION

Mayor Hernandez-Thorpe adjourned to Closed Session at 2:31 P.M.

[Council Member District 1 Torres-Walker arrived at 2:02 P.M.]

RETURN TO OPEN SESSION FROM CLOSED SESSION TO REPORT OUT

Mayor Pro Tem Wilson called the meeting to order at 5:50 P.M., and Acting City Clerk Rosales called the roll.

Present: Council Members District 1 Torres-Walker, District 2 Barbanica and Mayor Pro Tem (District 4) Wilson

Absent: Council Member District 3 Ogorchock and Mayor Hernandez-Thorpe

CITY ATTORNEY TO REPORT OUT ON CLOSED SESSION ITEM

City Attorney Smith reported the City Council had been in Closed Session and gave the following report: **#1 PUBLIC EMPLOYMENT – RECRUITMENT OF CITY MANAGER**, direction given to Director of Human Resources and City Attorney.

B

05-28-24

ADJOURNMENT

On motion by Councilmember Barbanica, seconded by Councilmember Torres-Walker, the City Council members present unanimously adjourned the meeting at 5:51 P.M.

Respectfully submitted:

Kitty Eiden

KITTY EIDEN, Minutes Clerk

CITY OF
ANTIOCH
CALIFORNIA

CLAIMS BY FUND REPORT
FOR THE PERIOD OF
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100 General Fund

Non departmental

00412699	AFLAC	PAYROLL	6,671.86
00412732	COLONIAL LIFE	MONTHLY PREMIUM	2,842.45
00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	47,753.93
00412764	EMPLOYEE	AFLAC PREMIUM REFUND	1,055.09
00412805	QUADIENT LEASING USA INC	POSTAGE SUPPLIES	2,000.00
00412825	STANTEC CONSULTING SERVICES INC	PROFESSIONAL SERVICES	7,289.01
00412852	AQUATEK PLUMBING INC	CBSC FEE	51.00
00412886	CONTRA COSTA COUNTY	PAYROLL	50.00
00412948	LIFE INSURANCE CO OF NO AMERICA	PAYROLL	5,118.01
00412961	MUNICIPAL POOLING AUTHORITY	PAYROLL	2,336.40
00412973	PARS	PAYROLL	7,355.42
00412977	RANEY PLANNING & MANAGEMENT INC	PROFESSIONAL SERVICES	1,387.50
00412992	STATE OF CALIFORNIA	PAYROLL	120.00
00948254	NATIONWIDE RETIREMENT SOLUTIONS	PAYROLL	43,982.97
00948259	NATIONWIDE RETIREMENT SOLUTION	PAYROLL	28,043.91

City Council

00412731	CITY OF EL CERRITO	MAYOR'S CONF DINNER	70.00
00412879	CITY OF PINOLE	MAYOR'S CONF REGISTRATION	70.00

City Attorney

00412710	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	48.09
00412859	ATKINSON ANDELSON LOYA RUUD & ROMO	LEGAL SERVICES RENDERED	20,533.20
00412866	BERTRAND FOX ELLIOT OSMAN & WENZEL	LEGAL SERVICES RENDERED	1,058.50
00412873	BURKE WILLIAMS AND SORENSEN LLP	LEGAL SERVICES RENDERED	7,144.00
00412922	HANSON BRIDGETT LLP	LEGAL SERVICES RENDERED	64,717.85
00412933	JACKSON LEWIS PC	LEGAL SERVICES RENDERED	7,692.52
00412947	LEXISNEXIS	SUBSCRIPTION	244.00
00412959	MEYERS NAVE A PROFESSIONAL CORP	LEGAL SERVICES RENDERED	37,896.10
00412966	OFFICE DEPOT INC	OFFICE SUPPLIES	124.54

City Manager

00412747	DUALHARE INC	PROFESSIONAL SERVICES	400.00
00412749	EAST BAY LEADERSHIP COUNCIL	PUBLIC AGENCY MEMBERSHIP	2,500.00
00412846	AMBIUS	PLANT SERVICE	374.92

City Clerk

00412750	ECS IMAGING INC	PROFESSIONAL SERVICES	975.00
00412751	EIDEN, KITTY J	TRANSCRIPTION SERVICES	375.00
00412796	OFFICE DEPOT INC	OFFICE SUPPLIES	196.37
00412839	ACCOUNTEMPS	TEMP SERVICES - CERVANTES	1,498.56
00412840	ACCOUNTEMPS	TEMP SERVICES - CERVANTES	1,498.56
00412841	ACCOUNTEMPS	TEMP SERVICES - CERVANTES	1,498.56
00412908	EIDEN, KITTY J	TRANSCRIPTION SERVICES	725.00
00412918	GARCIA, CHRISTINA L	EXPENSE REIMBURSEMENT	2,071.38
00412966	OFFICE DEPOT INC	OFFICE SUPPLIES	60.30
00413002	TOTAL RECALL CAPTIONING	CAPTIONING SERVICES	891.25

City Treasurer

00412784	LOOMIS ARMORED LLC	ARMORED CAR SERVICE	314.17
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Human Resources

00412723	EMPLOYEE	SERVICE AWARD	45.00
00412724	CALIF DEPARTMENT OF JUSTICE	FINGERPRINTS	1,703.00
00412725	EMPLOYEE	SERVICE AWARD	45.00
00412727	CANON FINANCIAL SERVICES	COPIER LEASE	25.00
00412728	EMPLOYEE	SERVICE AWARD	45.00
00412744	DIABLO LIVE SCAN LLC	FINGERPRINTS	1,040.00
00412748	EMPLOYEE	SERVICE AWARD	45.00
00412754	FEDEX	POSTAGE	46.71
00412768	EMPLOYEE	SERVICE AWARD	320.00
00412776	EMPLOYEE	SERVICE AWARD	190.00
00412790	EMPLOYEE	SERVICE AWARD	190.00
00412793	MUNICIPAL POOLING AUTHORITY	PAYROLL	503.12
00412794	EMPLOYEE	SERVICE AWARD	45.00
00412796	OFFICE DEPOT INC	OFFICE SUPPLIES	103.37
00412807	EMPLOYEE	SERVICE AWARD	190.00
00412817	EMPLOYEE	SERVICE AWARD	125.00
00412820	EMPLOYEE	SERVICE AWARD	45.00
00412821	EMPLOYEE	SERVICE AWARD	45.00
00412823	EMPLOYEE	SERVICE AWARD	320.00
00412827	EMPLOYEE	SERVICE AWARD	125.00
00412832	EMPLOYEE	SERVICE AWARD	320.00
00412836	WORXTIME LLC	SOFTWARE APPLICATION	1,128.50
00412929	IEDA INC	PROFESSIONAL SERVICES	5,637.32
00412942	LANGUAGE TESTING INTERNATIONAL INC	LANGUAGE TESTING	350.00

Economic Development

00412747	DUALHARE INC	PROFESSIONAL SERVICES	19,600.00
00412997	SWEET, BRET ALEXANDER	EXPENSE REIMBURSEMENT	246.11

Finance Administration

00412966	OFFICE DEPOT INC	OFFICE SUPPLIES	24.12
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Finance Accounting

00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	392.23
00412796	OFFICE DEPOT INC	OFFICE SUPPLIES	117.54
00412915	FORVIS LLP	FY23 SCR	4,000.00
00948246	SUPERION LLC	ASP SERVICES	21,151.93

Finance Operations

00412700	AGUIRRE, DAMIEN MOISES	EXPENSE REIMBURSEMENT	35.37
00412805	QUADIENT LEASING USA INC	FEES	12.52
00412966	OFFICE DEPOT INC	OFFICE SUPPLIES	5.91

Non Departmental

00412711	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	236.83
00412747	DUALHARE INC	PROFESSIONAL SERVICES	4,800.00
00412899	DOCUSIGN INC	LEGAL SERVICES RENDERED	1,725.00
00948233	AVENU	SUTA SERVICES	504.24

Public Works Street Maintenance

00412706	ANTIOCH BUILDING MATERIALS	ASPHALT MATERIALS	620.79
00412818	SHARJO LLC	SERVICES	4,638.27
00412851	ANTIOCH BUILDING MATERIALS	ASPHALT MATERIALS	5,489.84



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00412865	BELLECI INC	NO PARKING SIGNS	901.31
00412874	C AND J FAVALORA TRUCKING INC	HAULING SERVICES	5,440.50
00412904	EAST BAY WELDING SUPPLY	WELDING SUPPLIES	80.93
00412927	HOME DEPOT, THE	TOOLS AND HARDWARE	16.43
00412930	INTERSTATE SALES	STREET SUPPLIES	8,510.70
00412954	LOWES COMPANIES INC	SUPPLIES	851.81
00412955	MANERI SIGN COMPANY	STREET SIGNS	5,968.41
00412979	ROADSAFE TRAFFIC SYSTEMS INC	SAFETY SUPPLIES	307.19
00412986	SIGN TECHNOLOGY INC	DESIGN PRINT & INSTALL SIGNS	914.60
Public Works-Signal/Street Lights			
00412799	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	1,430.82
00412800	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	11,379.82
00412972	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	554.64
00412993	STATE OF CALIFORNIA	PAYROLL	7,535.27
Public Works-Facilities Maintenance			
00412771	IDN WILCO	MASTER LOCKS	325.56
00412796	OFFICE DEPOT INC	OFFICE SUPPLIES	857.51
00412800	PACIFIC GAS AND ELECTRIC CO	GAS	16,819.20
00412830	ULINE	SUPPLIES	1,146.37
00412893	COUNTY LOCK	SERVICES AND PARTS	1,681.90
00412927	HOME DEPOT, THE	TOOLS & HARDWARE	2,797.52
00412954	LOWES COMPANIES INC	SUPPLIES	1,970.90
00412972	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	1,473.68
00412974	PEPPER INVESTMENTS INC	PEST CONTROL SERVICES	1,367.00
00948251	GRAINGER INC	SUPPLIES	4,875.45
Public Works-Parks Maint			
00412800	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	113.99
00412835	WATERSAVERS IRRIGATION	PARTS	4,115.51
00412845	ALTA FENCE	FENCE REPAIR	1,753.00
00412850	ANTIOCH ACE HARDWARE	SUPPLIES	11.70
00412853	ARBORICULTURAL SPECIALTIES, INC.	TREE REMOVAL	3,200.00
00412897	DC ELECTRIC GROUP INC	LIGHTING REPAIR	2,409.29
00412935	JONES FAMILY BEE REMOVAL	REMOVED BEES & SEALED HOLES	500.00
00412954	LOWES COMPANIES INC	SUPPLIES	208.69
00412972	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	1,482.16
00413000	TERRACARE ASSOCIATES	PARK MAINTENANCE	103,692.11
00413007	WEST COVINA WHOLESALE NURSERY	PLANTS	3,852.47
00948244	SITONE LANDSCAPE SUPPLY HOLDING	SUPPLIES	2,634.57
Public Works-Median/General Land			
00412705	ANTIOCH ACE HARDWARE	SUPPLIES	68.28
00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	44.53
00412795	OCCUPATIONAL HEALTH CENTERS OF CA	PRE-EMPLOYMENT MEDICAL	842.00
00412828	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	1,050.00
00412835	WATERSAVERS IRRIGATION	PARTS	2,304.76
00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	12,385.36
00948244	SITONE LANDSCAPE SUPPLY HOLDING	SUPPLIES	3,515.06
PW-Work Alternative-Strt Maint			
00412761	FURBER SAW INC	PARTS	2,054.63



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Police Administration

00412714	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	3,900.13
00412715	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	7,283.49
00412737	CONTRA COSTA COUNTY	DRIVING COURSE	6,022.00
00412747	DUALHARE INC	PROFESSIONAL SERVICES	200.00
00412779	KOCH, MATTHEW T	EXPENSE REIMBURSEMENT	75.92
00412780	LEXISNEXIS	DATABASE SUBSCRIPTION	252.50
00412796	OFFICE DEPOT INC	OFFICE SUPPLIES	1,022.79
00412804	PSYCHSERV MEDICAL CORPORATION	MEDICAL EXAM	11,400.00
00412810	RIOS BAAS, JOSHUA SHAWN	CHECK REPLACEMENT	222.00
00412834	VITALIE, JENNIFER LYNNE	PER DIEM	148.00
00412854	ARROWHEAD 24 HOUR TOWING INC	TOW SERVICES	1,280.75
00412861	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	1,947.15
00412864	BECERRA, ARTURO MODESTO	PER DIEM	345.00
00412876	CANON FINANCIAL SERVICES	COPIER LEASE	114.10
00412880	CODE 3 WEAR PUBLIC SAFETY OUTFITTERS	EQUIPMENT	1,125.92
00412892	CORE PSYCHOLOGICAL CORPORATION	NEW HIRE PSYCH	1,500.00
00412901	EAN SERVICES LLC	TRAINING RENTAL -EGAN	629.43
00412906	EGAN, JOSHUA	PER DIEM	345.00
00412911	FEDEX	DOCUMENT SHIPPING	30.47
00412916	GALLS LLC	UNIFORM	962.25
00412939	KNOX INVESTIGATIONS	BACKGROUND	1,810.92
00412944	LC ACTION POLICE SUPPLY	SUPPLIES	11,678.52
00412946	LEXIPOL LLC	ANNUAL POLICY RENEWAL	6,654.30
00412960	MII TRAINING INNOVATIONS LLC	TRAINING B CRUZ GUZMAN	475.00
00412966	OFFICE DEPOT INC	OFFICE SUPPLIES	731.28
00412975	PERMANENTE MEDICAL GROUP INC, THE	PRE-EMPLOYMENT TEST	3,327.00
00412982	SAVE MART SUPERMARKETS	ADMIN SUPPLIES	99.03
00412985	SHRED IT INC	SHREDDING SERVICES	138.00
00413003	TRANSUNION RISK & ALTERNATIVE DATA	LEO DATABASE	119.80
00413004	VITALIE, JENNIFER LYNNE	EXPENSE REIMBURSEMENT	50.50
00948253	NATIONAL EMBLEM INC	ID BADGES	974.63

Police Community Policing

00412714	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	105.00
00412715	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	1,355.00
00412717	EMPLOYEE	ADVANCED DISABILITY PENSION	11,370.00
00412746	EMPLOYEE	ADVANCED DISABILITY PENSION	8,984.50
00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	1,421.99
00412769	EMPLOYEE	ADVANCED DISABILITY PENSION	5,685.00
00412778	EMPLOYEE	ADVANCED DISABILITY PENSION	5,466.50
00412829	EMPLOYEE	ADVANCED DISABILITY PENSION	5,685.00
00412871	BP PRODUCTS NORTH AMERICA INC	CAR WASH SERVICES	98.00
00412881	EMPLOYEE	ADVANCED DISABILITY PENSION	5,685.00
00412895	D TAC K9 LLC	K9 TRAINING	475.00
00412917	GARCIA, ANGIE	RECRUITMENT SWAG	2,429.26
00412965	NILSEN, ERIK ROBERT	EXPENSE REIMBURSEMENT	105.32
00412990	SP PLUS CORPORATION	PARKING SERVICES	21,636.32

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Police Investigations

00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	463.53
00412843	ALHAMBRA	WATER SERVICES	79.41
00412855	ARROWHEAD SCIENTIFIC INC	CRIME LAB FEES	576.07
00412888	CONTRA COSTA COUNTY	LAB SERVICES	14,098.06
00412952	LOS ANGELES CO AUDITOR CONTROLLER	CRIME LAB FEES	1,031.00
00412978	RANEY, MICHAEL	MILEAGE REIMBURSEMENT	28.80
00412984	SEROLOGICAL RESEARCH INSTITUTE	LAB SERVICES	9,300.00
00412998	T MOBILE USA INC	PHONE ANALYSIS	665.00

PD Special Investigations Unit

00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	86.10
00412788	MCDONALD, RYAN J	ADVANCED DISABILITY PENSION	5,685.00
00412901	EAN SERVICES LLC	RENTAL VEHICLES	4,591.27

Police Communications

00412703	AMS DOT NET INC	RMS SYSTEM	3,125.00
00412738	CONTRA COSTA COUNTY	RADIO SERVICES	740.00
00412786	MARK 43 INC	SOFTWARE SUBSCRIPTION	53,806.25
00412847	AMERICAN TOWER CORPORATION	TOWER FEES	269.16
00412857	AT AND T	PHONES	61.75
00412882	COMCAST	CONNECTION SERVICES	2,715.73
00412883	COMCAST	CONNECTION SERVICES	301.80
00412956	MARK 43 INC	SUBSCRIPTION	53,806.25
00412983	SENCOMMUNICATIONS INC	DISPATCH HEADSETS	3,520.00

Police Community Volunteers

00412982	SAVE MART SUPERMARKETS	VIP EVENT	23.96
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Police Facilities Maintenance

00412743	DEPARTMENT OF INDUSTRIAL RELATIONS	CONVEYANCE REMITTANCE	225.00
00412800	PACIFIC GAS AND ELECTRIC CO	GAS	25,324.95
00412927	HOME DEPOT, THE	TOOLS AND HARDWARE	5,532.36
00412974	PEPPER INVESTMENTS INC	PEST CONTROL SERVICES	222.00

Youth Network Services

00412698	PARTICIPANT	YOUTH INTERNSHIP PROGRAM	210.00
00412701	PARTICIPANT	YOUTH INTERNSHIP PROGRAM	600.00
00412708	PARTICIPANT	YOUTH INTERNSHIP PROGRAM	450.00
00412718	BIG SKY LOGOS AND EMBROIDERY	BLOCK PARTY T-SHIRTS	858.08
00412747	DUALHARE INC	PROFESSIONAL SERVICES	2,850.00
00412775	JENNIFER LYNN HINES	PROFESSIONAL SERVICES	1,009.86
00412777	PARTICIPANT	YOUTH INTERNSHIP PROGRAM	510.00
00412806	PARTICIPANT	YOUTH INTERNSHIP PROGRAM	510.00
00412809	PARTICIPANT	YOUTH INTERNSHIP PROGRAM	570.00
00412813	PARTICIPANT	YOUTH INTERNSHIP PROGRAM	540.00
00412815	RR TRANSITIONAL HOUSING	PROFESSIONAL SERVICES	3,286.00
00412837	PARTICIPANT	YOUTH INTERNSHIP PROGRAM	600.00
00412856	ASPIRE YOUTH ENGAGEMENT PROG	PROFESSIONAL SERVICES	14,175.00
00412860	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	259.61

Housing and Homelessness

00412914	FOCUS STRATEGIES	PROFESSIONAL SERVICES	3,346.25
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PSCR Administration

00412796	OFFICE DEPOT INC	OFFICE SUPPLIES	33.51
00412860	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	90.00

Community Development Administration

00412796	OFFICE DEPOT INC	OFFICE SUPPLIES	237.30
00412868	BLUEBEAM INC	PROFESSIONAL SERVICES	5,340.00
00412958	MERIDETH, ZOE ALANNA	EXPENSE REIMBURSEMENT	68.05

Community Development Land Planning Services

00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	280.16
00412852	AQUATEK PLUMBING INC	MAINTENANCE FEE	130.65
00412931	INTERWEST CONSULTING GROUP INC	PROFESSIONAL SERVICES	8,756.25

CD Code Enforcement

00412875	CACEO	WEBINAR-PC	36.00
00412887	CONTRA COSTA COUNTY	APRIL RECORDING CHARGES	60.00
00412896	DATA TICKET INC	CONSULTING SERVICES	639.50
00412900	DOOR & WINDOW GUARD SYSTEMS INC	SECURE PROPERTY	1,101.00
00412934	JOHNSTON, AMY E	EXPENSE REIMBURSEMENT	64.69
00413008	WORK WORLD	SAFETY SHOES-KOLOKIHAKAUFISI	672.86

Community Development Building Inspection

00412852	AQUATEK PLUMBING INC	REFUND	3,437.38
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206 American Rescue Plan Fund

Mayor's Apprenticeship Program

00412816	RUBICON PROGRAMS INC	PROFESSIONAL SERVICES	6,283.44
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Non Departmental

00412747	DUALHARE INC	PROFESSIONAL SERVICES	3,000.00
00412755	FELTON INSTITUTE	CIT PROGRAM	241,349.57

207 CalVIP Grant Fund

Violence Intervention & Preven

00412734	COMMUNITY INITIATIVES	DIRECT SERVICE PROVIDER.	58,247.00
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212 CDBG Fund

CDBG

00412716	BAY AREA CRISIS NURSERY	Q3 FY 23-24 SERVICES	2,626.00
00412726	CANCER SUPPORT COMMUNITY	Q3 FY 23-24 SERVICES	2,499.81
00412730	CHOICE IN AGING	Q3 FY 23-24 SERVICES	5,320.18
00412735	COMMUNITY VIOLENCE SOLUTIONS	Q3 FY 23-24 SERVICES	2,507.08
00412736	CONTRA COSTA CHILD CARE COUNCIL	Q3 FY 23-24 SERVICES	4,989.84
00412739	COURT APPOINTED SPECIAL ADVOCATES	Q3 FY 23-24 SERVICES	1,892.58
00412783	LIONS CENTER THE VISUALLY IMPAIRED	Q3 FY 23-34 SERVICES	1,770.00
00412789	MEALS ON WHEELS & SENIOR OUTREACH	Q3 FY 23-24 SERVICES	5,000.22
00412792	MONUMENT IMPACT	Q3 FY 23-24 SERVICES	6,241.91
00412797	OPPORTUNITY JUNCTION	Q3 FY 23-24 SERVICES	17,592.82
00412808	RENAISSANCE ENTREPRENEURSHIP CTR	Q3 FY 23-24 SERVICES	4,951.90
00412822	SOCIETY OF ST VINCENT DE PAUL OF CC	Q3 FY 23-24 SERVICES	2,155.00
00412950	LIONS CENTER THE VISUALLY IMPAIRED	Q2 FY 23-24 SERVICES	3,200.00

213 Gas Tax Fund

Streets

00412799	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	219.64
00412800	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	61,798.58



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00412972	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	323.27
00412999	TANKO LIGHTING	PROFESSIONAL SERVICES	1,100.00
214	Animal Services Fund		
	Animal Services		
00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	114.26
00412800	PACIFIC GAS AND ELECTRIC CO	GAS	1,332.89
00412861	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	726.35
00412903	EAST BAY VETERINARY EMERGENCY	VETERINARY SERVICES	2,522.70
00412926	HILLS PET NUTRITION	PET FOOD	662.00
00412940	KOEFRA SERVICES INC	CREMATION SERVICES	6,117.50
00412962	MWI VETERINARY SUPPLY CO	VETERINARY SUPPLIES	1,271.85
00948252	IDEXX LABORATORIES INC	VET LAB SERVICES	134.29
215	Civic Arts Fund		
	Civic Arts		
00412976	QUALITY OVER QUANTITY SOUND	DJ FOR JUNETEENTH	1,000.00
00412988	SILVA, ARIEL	DEPOSIT JUNETEENTH	750.00
219	Recreation Fund		
	Non departmental		
00412713	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	343.53
00412968	OPPORTUNITY JUNCTION	FACILITY REFUND DEPOSIT	500.00
	Nick Rodriguez Community Cent		
00412800	PACIFIC GAS AND ELECTRIC CO	GAS	3,691.69
00412974	PEPPER INVESTMENTS INC	PEST CONTROL SERVICES	222.00
	Senior Programs		
00412709	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	11.50
00412720	BRADY INDUSTRIES	JANITORIAL SUPPLIES	52.83
00412722	BRENTWOOD PRESS AND PUBLISHING INC	BRENTWOOD PRESS AD	299.00
00412796	OFFICE DEPOT INC	OFFICE SUPPLIES	99.08
00412800	PACIFIC GAS AND ELECTRIC CO	GAS	2,461.13
00412867	BIG SKY LOGOS AND EMBROIDERY	STAFF UNIFORMS	4,436.20
00412872	BRADY INDUSTRIES	JANITORIAL SUPPLIES	736.43
00412905	ECOLAB	JANITORIAL SUPPLIES	640.57
	Recreation Sports Programs		
00412713	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	43.34
00412800	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	5,594.28
00412919	GONZALEZ-ALSTON, ZONIA V	CONTRACTOR PAYMENT	532.80
00412954	LOWES COMPANIES INC	SUPPLIES	125.31
	Recreation-Comm Center		
00412702	AMERICAN PLUMBING INC	PLUMBING & DRAIN SERVICE	175.00
00412713	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	211.63
00412742	DEFINITIVE SAFETY GROUP LLC	CONTRACTOR PAYMENT	180.00
00412758	FOLGERGRAPHICS INC	PRINTING SERVICES	16,874.69
00412774	JB MECHANICAL INC	COMMERCIAL KITCHEN REPAIR	722.86
00412784	LOOMIS ARMORED LLC	ARMORED CAR SERVICE	302.79
00412785	MANUEL A MINZER	CONTRACTOR PAYMENT	429.00
00412787	MAX MARTIAL ARTS LLC	CONTRACTOR PAYMENT	912.00
00412814	PRECISION PLUMBING & CONTRACTING	SERVICES	210.00
00412848	AMI PHOTO BOOTH LLC	JUNETEENTH PHOTO BOOTH	850.00

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00412858	AT AND T MCI	PHONES	63.66
00412867	BIG SKY LOGOS AND EMBROIDERY	SUMMER CAMP T-SHIRTS	2,536.92
00412872	BRADY INDUSTRIES	JANITORIAL SUPPLIES	476.67
00412909	ESMERALDA ASEVEDO	JUNETEENTH FACE PAINTERS	1,500.00
00412941	KOVALICK, LUANNE	CONTRACTOR PAYMENT	312.00
00412954	LOWES COMPANIES INC	SUPPLIES	44.08
00412957	MCCAULEY AGRICULTURAL & PEST	PEST CONTROL	100.00
00413000	TERRACARE ASSOCIATES	PARK MAINTENANCE	4,522.39
Recreation Water Park			
00412712	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	4,009.34
00412743	DEPARTMENT OF INDUSTRIAL RELATIONS	SLIDE INSPECTION	952.50
00412782	LINCOLN EQUIPMENT INC	CHEMICALS	1,965.62
00412800	PACIFIC GAS AND ELECTRIC CO	GAS	17,342.35
00412838	AAA FIRE PROTECTION SVCS	EXHAUST CLEANING	1,509.63
00412927	HOME DEPOT, THE	TOOLS AND HARDWARE	1,241.42
00412974	PEPPER INVESTMENTS INC	PEST CONTROL SERVICES	543.00
00413000	TERRACARE ASSOCIATES	PARK MAINTENANCE	4,351.75
00413007	WEST COVINA WHOLESALE NURSERY	PLANTS	2,179.37
00948247	UBEO BUSINESS SERVICES	PRINTER REPLACEMENT	1,015.19
00948248	CDW GOVERNMENT INC	CASH DRAWER REPLACEMENTS	498.95
222	Measure C/J Fund		
Streets			
00412752	EVERDE GROWERS	PLANTS	25,307.50
00412835	WATERSAVERS IRRIGATION	PARTS	3,852.06
00412989	SOILAND CO INC	SOIL	8,628.04
00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	37,934.41
00948244	SITEONE LANDSCAPE SUPPLY HOLDING	SUPPLIES	3,668.75
00948257	TESTING ENGINEERS INC	PROFESSIONAL SERVICES	5,093.50
226	Solid Waste Reduction Fund		
Solid Waste			
00412852	AQUATEK PLUMBING INC	WASTE MANAGEMENT	35.00
229	Pollution Elimination Fund		
Channel Maintenance Operation			
00412707	ATLANTIS DIVING AND SALVAGE CO	SERVICES	3,000.00
00412801	PEPPER INVESTMENTS INC	PEST CONTROL SERVICE	1,650.00
00412819	SILVA LANDSCAPE	SERVICES	16,200.00
00412927	HOME DEPOT, THE	TOOLS AND HARDWARE	18.14
00412974	PEPPER INVESTMENTS INC	PEST CONTROL SERVICES	700.00
00412987	SILVA LANDSCAPE	LANDSCAPE SERVICES	5,400.00
251	Lone Tree SLLMD Fund		
Lonetree Maintenance Zone 1			
00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	3.03
00412828	TERRACARE ASSOCIATES	SERVICES	825.00
00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	4,911.58
Lonetree Maintenance Zone 2			
00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	4.53
00412828	TERRACARE ASSOCIATES	SERVICES	2,325.00
00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	10,681.11



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Lonetree Maintenance Zone 3

00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	9.99
00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	9,162.86

Lonetree Maintenance Zone 4

00412800	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	111.80
00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	2,421.21

252 Downtown SLLMD Fund

Downtown Maintenance

00412954	LOWES COMPANIES INC	SUPPLIES	125.94
00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	1,273.22

253 Almondridge SLLMD Fund

Almondridge Maintenance

00412828	TERRACARE ASSOCIATES	SERVICE	450.00
00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	2,363.29

254 Hillcrest SLLMD Fund

Hillcrest Maintenance Zone 1

00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	9.17
00412800	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	177.53
00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	8,056.90

Hillcrest Maintenance Zone 2

00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	7.83
00412828	TERRACARE ASSOCIATES	SERVICES	2,400.00
00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	8,005.46

Hillcrest Maintenance Zone 4

00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	14.85
00412828	TERRACARE ASSOCIATES	SERVICES	1,275.00
00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	8,666.35

255 Park 1A Maintenance District Fund

Park 1A Maintenance District

00412799	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	9.42
00412800	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	10.61
00412884	COMCAST	CONNECTION SERVICES	113.80
00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	1,396.23

256 Citywide 2A Maintenance District Fund

Citywide 2A Maintenance Zone 3

00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	1.62
00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	1,466.85

Citywide 2A Maintenance Zone 4

00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	1.35
00412800	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	38.43
00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	5,152.26

Citywide 2A Maintenance Zone 5

00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	1.62
00412800	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	168.36
00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	2,381.42

Citywide 2A Maintenance Zone 6

00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	2,242.69
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Citywide 2A Maintenance Zone 8

00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	5.40
00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	4,070.43

Citywide 2A Maintenance Zone 9

00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	4.04
00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	5,381.46

Citywide 2A Maintenance Zone10

00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	2,581.23
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257 SLLMD Administration Fund

SLLMD Administration

00412781	LIM AUTOMOTIVE SUPPLY INC	PARTS	4.05
00948243	RED WING SHOE STORE	SAFETY SHOES, AMBRIZ B	600.00

259 East Lone Tree SLLMD Fund

Zone 1-District 10

00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	4,399.92
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281 CFD 2018-01 Public Services Fund

CFD 2018-01 Maintenance

00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	2,238.00
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283 CFD 2022-01 Public Services Fund

CFD 2018-01 Maintenance

00413000	TERRACARE ASSOCIATES	LANDSCAPE SERVICES	395.00
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312 Prewett CIP Fund

Parks & Open Space

00412712	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	1,270.61
00412757	FISCHER, GEORGE M.	SERVICES	4,625.00
00412814	PRECISION PLUMBING & CONTRACTING	SERVICES	2,800.00
00412981	PRECISION PLUMBING & CONTRACTING	PLUMBING SERVICES	6,076.80

569 Vehicle Replacement Fund

Equipment Maintenance

00412964	NICHOLAS K CORPORATION	VEHICLE	132,469.44
00412995	STOMMEL INC	POLICE VEHICLE UPFITING	25,284.50

570 Equipment Maintenance Fund

Non departmental

00412770	HUNT AND SONS INC	FUEL	13,780.90
00412928	HUNT AND SONS INC	FUEL	7,957.65

Equipment Maintenance

00412745	DIAMOND STEEL CO INC	PARTS	126.16
00412800	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	893.97
00412802	PHILS DIESEL CLINIC INC	REPAIRS	5,407.89
00412862	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	25.00
00412878	CHUCKS BRAKE & WHEEL SERVICE	PARTS	489.70
00412902	EAST BAY TIRE CO	TIRES	2,896.59
00412912	FELLING TRAILERS INC	PARTS	1,128.46
00412945	LES SCHWAB TIRES OF CALIFORNIA	TIRE REPAIR	1,249.12
00412949	LIM AUTOMOTIVE SUPPLY INC	PARTS	789.64
00412969	OREILLY AUTO PARTS	PARTS	2,410.06
00412980	ROBERT STIFFLER	TOOLS	2,824.64
00413005	WALNUT CREEK FORD	AUTO PARTS	19.13

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573 Information Services Fund

Network Support & PCs

00412703	AMS DOT NET INC	SERVICE	5,000.00
00412733	COMCAST	CONNECTION SERVICES	318.14
00412882	COMCAST	CONNECTION SERVICES	2,715.74
00412883	COMCAST	CONNECTION SERVICES	182.21
00948235	CARTER, RONN	COUNCIL MEETINGS	900.00
00948237	COMPUTERLAND	EQUIPMENT	504.64
00948250	DIGITAL SERVICES	WEBSITE MAINTENANCE	7,475.00

Telephone System

00412703	AMS DOT NET INC	EQUIPMENT	5,503.93
00412858	AT AND T MCI	PHONES	3,247.00

GIS Support Services

00412869	BORELLI, GINA	CONSULTING SERVICES	12,413.00
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Office Equipment Replacement

00412703	AMS DOT NET INC	CH AZURE PROJECT	468.81
00948232	ALTURA COMMUNICATION SOLUTIONS LLC	AVAYA PHONES	1,416.70

578 Post Retirement Medical-Misc Fund

Non Departmental

00412759	RETIREE	MEDICAL AFTER RETIREMENT	118.69
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579 Post Retirement Medical-Mgmt Fund

Non Departmental

00948245	RETIREE	MEDICAL AFTER RETIREMENT	23.52
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580 Loss Control Fund

Human Resources

00412713	BANK OF AMERICA	VARIOUS BUSINESS EXPENSES	673.35
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611 Water Fund

Non departmental

00412719	BISHOP CO	SUPPLIES	118.46
00412720	BRADY INDUSTRIES	JANITORIAL SUPPLIES	2,222.03
00412771	IDN WILCO	SUPPLIES	545.92
00412796	OFFICE DEPOT INC	OFFICE SUPPLIES	140.92
00412830	ULINE	SUPPLIES	527.68
00412910	FASTENAL CO	INDUSTRIAL SUPPLIES	146.60
00412966	OFFICE DEPOT INC	OFFICE SUPPLIES	3,309.27
00412967	OMEGA INDUSTRIAL SUPPLY INC	SUPPLIES	2,395.23
00948240	GRAINGER INC	SUPPLIES	798.03
00948251	GRAINGER INC	SUPPLIES	455.56

Water Production

00412704	ANIMAL DAMAGE MANAGEMENT	PEST CONTROL	425.00
00412721	BRENNTAG PACIFIC INC	CHEMICALS	5,533.42
00412727	CANON FINANCIAL SERVICES	COPIER LEASE	254.50
00412740	CRWA	ANNUAL CRWA MEMBERSHIP	1,582.00
00412756	FIRE RISK MANAGEMENT SERVICES	INSURANCE PREMIUM	195.00
00412763	HACH CO	PARTS	290.26
00412765	HARRINGTON INDUSTRIAL PLASTICS LLC	PARTS	63.33
00412766	HASA INC	CHEMICALS	15,043.47
00412781	LIM AUTOMOTIVE SUPPLY INC	PARTS	15.90

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00412791	MIELE INCORPORATED	PM GLASSWARE WASHER	1,745.03
00412800	PACIFIC GAS AND ELECTRIC CO	GAS	146,596.41
00412803	POLYDYNE INC	CENTRIFUGE POLYMER	7,576.80
00412812	ROBERTS AND BRUNE CO	PARTS	654.85
00412831	UNIVAR SOLUTIONS USA INC	CHEMICALS	8,919.03
00412842	ALAMEDA ELECTRICAL DISTRIBUTORS	RADIO EQUIPMENT	1,356.42
00412850	ANTIOCH ACE HARDWARE	SUPPLIES	34.56
00412858	AT AND T MCI	PHONES	127.03
00412870	BORGES AND MAHONEY	PARTS	302.91
00412898	DEPARTMENT OF WATER RESOURCES	ANNUAL DAM FEE	10,858.00
00412920	GUALCO GROUP INC, THE	PROFESSIONAL SERVICES	4,185.00
00412923	HARRINGTON INDUSTRIAL PLASTICS LLC	PARTS	977.78
00412927	HOME DEPOT, THE	TOOLS AND HARDWARE	2,158.08
00412936	KAGIN, IVONA	EXPENSE REIMBURSEMENT	75.00
00412937	KAGIN, IVONA	EXPENSE REIMBURSEMENT	20.61
00412938	KARL NEEDHAM ENTERPRISES INC	EQUIPMENT RENTAL	26,871.33
00412954	LOWES COMPANIES INC	SUPPLIES	541.32
00412972	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	57.25
00412996	SWAN ANALYTICAL INSTRUMENTS USA	SWAN ANALYZER	854.10
00948236	CHEMTRADE CHEMICALS US LLC	CHEMICALS	19,215.18
00948237	COMPUTERLAND	MONITORS	694.57
00948238	EUROFINS EATON ANALYTICAL INC	LABORATORY TESTING	169.00
00948239	EVOQUA WATER TECHNOLOGIES LLC	SERVICE	653.79
00948241	ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	23,812.29
00948242	IDEXX LABORATORIES INC	SUPPLIES	3,431.70
00948243	RED WING SHOE STORE	SAFETY SHOES, MUTULO, D	350.00
00948249	CHEMTRADE CHEMICALS US LLC	CHEMICALS	3,836.00
00948251	GRAINGER INC	ELECTRICAL SUPPLIES	3,016.89
Water Distribution			
00412703	AMS DOT NET INC	SERVICES	703.00
00412705	ANTIOCH ACE HARDWARE	SUPPLIES	181.71
00412729	CHECK PROCESSORS INC	MONTHLY LOCKBOX PROCESSING	1,466.39
00412741	DC ELECTRIC GROUP INC	SERVICES	260.87
00412753	FASTSIGNS	BUSINESS CARDS - A. LOGRASSO	90.46
00412762	GRANITE CONSTRUCTION CO	SUPPLIES	2,405.71
00412796	OFFICE DEPOT INC	OFFICE SUPPLIES	230.19
00412800	PACIFIC GAS AND ELECTRIC CO	GAS	92.46
00412812	ROBERTS AND BRUNE CO	PARTS	5,077.93
00412824	STANDARD PLUMBING SUPPLY CO. INC.	PLUMBING SUPPLIES	240.34
00412849	AMS DOT NET INC	WIRING SERVICES	148.97
00412851	ANTIOCH BUILDING MATERIALS	ASPHALT MATERIALS	8,793.87
00412874	C AND J FAVALORA TRUCKING INC	HAULING SERVICES	32,475.00
00412890	CONTRA COSTA FIRE EQUIPMENT	FIRE EXTINGUISHERS	194.62
00412894	CWEA SFBS	MEMBERSHIP RENEWAL	422.00
00412907	EH WACHS	PRESSURE WAND AND NOZZLE	411.57
00412913	FLUID CONSERVATION SYSTEMS INC	HEADPHONES	475.34
00412924	HAWTHORN VENTURES LLC	UNIFORMS	110.66
00412927	HOME DEPOT, THE	TOOLS AND HARDWARE	92.34



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00412949	LIM AUTOMOTIVE SUPPLY INC	PARTS	15.35
00412954	LOWES COMPANIES INC	SUPPLIES	1,572.58
00412963	NATEC INTERNATIONAL INC	TRAINING	450.00
00412966	OFFICE DEPOT INC	OFFICE SUPPLIES	304.90
00412970	PACE SUPPLY CORP	PARTS	1,412.46
00412971	PACIFIC CREDIT SERVICES	WATER PCS COMMISSION	365.13
00413006	WATERWISEPRO TRAINING LLC	WATER EXAM TRAINING	1,200.00
00948234	BADGER METER INC	SERVICE	10,404.72
00948237	COMPUTERLAND	MONITORS	334.13
00948251	GRAINGER INC	SUPPLIES	314.65
00948258	WILLIAMS SCOTSMAN INC	STORAGE CONTAINER RENTAL	200.26
Public Buildings & Facilities			
00412925	HB CONSULTING GROUP INC	PROFESSIONAL SERVICES	9,785.00
00413001	THOMAS C. PAVLETIC	PROFESSIONAL SERVICES	2,040.00
00948256	SHIMMICK CONSTRUCTION INC	PROGRESS PAYMENT #37	377,501.83
Water Systems			
00412970	PACE SUPPLY CORP	METER BOX LIDS	4,552.63
621	Sewer Fund		
Swr-Wastewater Administration			
00412703	AMS DOT NET INC	SERVICES	703.00
00412729	CHECK PROCESSORS INC	MONTHLY LOCKBOX PROCESSING	1,466.39
00412760	FRED L CRABAUGH	SERVICE REPAIR	878.95
00412762	GRANITE CONSTRUCTION CO	SUPPLIES	2,405.72
00412767	HAWTHORN VENTURES LLC	UNIFORMS	233.73
00412772	ITPIPES OPCO, LLC	SOFTWARE	15,000.00
00412773	JACK DOHENY COMPANY	SUPPLIES	546.86
00412796	OFFICE DEPOT INC	OFFICE SUPPLIES	129.31
00412798	PACE SUPPLY CORP	PARTS	1,939.07
00412800	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	906.58
00412811	ROBERTS AND BRUNE CO	PARTS	6,389.76
00412812	ROBERTS AND BRUNE CO	PARTS	2,242.43
00412849	AMS DOT NET INC	WIRING SERVICES	148.98
00412851	ANTIOCH BUILDING MATERIALS	PAVING ROCK	8,793.88
00412874	C AND J FAVALORA TRUCKING INC	HAULING SERVICES	32,475.00
00412890	CONTRA COSTA FIRE EQUIPMENT	FIRE EXTINGUISHERS	194.63
00412894	CWEA SFBS	CERT RENEWAL-K FERNANDEZ	108.00
00412932	JACK DOHENY COMPANY	PARTS	620.57
00412954	LOWES COMPANIES INC	SUPPLIES	559.04
00412963	NATEC INTERNATIONAL INC	TRAINING	525.00
00412966	OFFICE DEPOT INC	OFFICE SUPPLIES	48.66
00413001	THOMAS C. PAVLETIC	PROFESSIONAL SERVICES	4,680.00
00948251	GRAINGER INC	SUPPLIES	314.66
00948255	SCOTTO, CHARLES W AND DONNA F	JUNE 2024 RENT	5,000.00
00948258	WILLIAMS SCOTSMAN INC	STORAGE CONTAINER RENTAL	200.27
631	Marina Fund		
Non departmental			
00412826	STATE BOARD OF EQUALIZATION	SALES TAX REMIT	297.00
00412877	CARLA MCLAURIN	SECURITY DEPOSIT REFUND	94.00



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Marina Administration

00412800	PACIFIC GAS AND ELECTRIC CO	GAS	6,099.12
00412833	VECTOR MEDIA HOLDING CORP	ADVERTISING	7,100.00
00412844	ALHAMBRA	WATER SERVICE	26.91
00412885	COMCAST	CONNECTION SERVICES	697.81
00412893	COUNTY LOCK	SERVICES AND PARTS	833.74
00412897	DC ELECTRIC GROUP INC	SERVICES	6,838.49
00412943	LATITUDE 38	SPRING ADS	2,757.00
00412954	LOWES COMPANIES INC	SUPPLIES	1,212.94
00412974	PEPPER INVESTMENTS INC	PEST CONTROL SERVICES	125.00
00412994	STEPHANIES AUTO CLEARANCE	BOAT LIEN SALE APPLICATION	765.00



AS HOUSING SUCCESSOR TO
THE ANTIOCH DEVELOPMENT AGENCY
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227 Housing Fund

Housing


00412863	BAY AREA LEGAL AID	Q3 FY 23-24 SERVICES	5,136.74
00412889	CONTRA COSTA CRISIS CENTER	Q3 FY 23-24 SERVICES	2,500.04
00412891	CONTRA COSTA HEALTH SERVICES	Q3 FY 23-24 SERVICES	10,843.61
00412921	HABITAT FOR HUMANITY EAST BAY	CHECK REPLACEMENT	16,378.70
00412951	LOAVES AND FISHES OF CONTRA COSTA	Q3 FY 23-24 SERVICES	2,106.02
00412991	STAND FOR FAMILIES FREE OF VIOLENCE	Q3 FY 23-24 SERVICES	3,755.27




STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 28, 2024

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Dawn Merchant, Finance Director 

APPROVED BY: Kwame P. Reed, Acting City Manager 

SUBJECT: Resolution Establishing the Appropriations Limit for the 2024-25 Fiscal Year

RECOMMENDED ACTION

It is recommended that the City Council adopt the resolution selecting the California per capita personal income cost of living growth factor for Fiscal Year 2024-25, selecting the population percent change certified by the State Department of Finance for Fiscal Year 2024-25, and establishing the appropriations limit for the 2024-25 Fiscal Year as \$180,022,791.

FISCAL IMPACT

The attached resolution establishes a maximum limitation of appropriations of \$180,022,791 for the 2024-25 fiscal year, which the City cannot exceed. This does not mean the City has revenue sources to meet such a level of appropriation. The City's 2024-25 General Fund projected budget appropriations are approximately \$75.6M below this legal limit.

DISCUSSION

The passage of Proposition 4 in November 1979 amended the California Constitution and set appropriations limits for cities. The State-implemented legislation requires cities to annually adopt a resolution establishing the appropriations limit on spending by cities of funds from proceeds of taxes.

Analysis

Statistical information for calculating the City of Antioch's appropriation limit is as follows:

- 2023-24 Appropriations Limit - \$173,215,425
- Per Capita Personal Income Cost of Living Growth Factor - percent increase over previous year – 3.62%
- Population Change - percent increase from previous year – 0.30%

Based on the above statistics, the City of Antioch's appropriations limit for 2024-25 is \$180,022,791.

Attachment B provides calculations for current and previous years.

ATTACHMENTS

- A. Resolution Setting the Appropriations Limit for the 2024-25 Fiscal Year
- B. Calculations for Current and Previous Years
- C. Letter from the State Department of Finance dated April 2024

ATTACHMENT A

RESOLUTION NO. 2024/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
SETTING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2024-25 AND
SELECTING THE CALIFORNIA PER CAPITA PERSONAL INCOME AND
THE STATE DEPARTMENT OF FINANCE POPULATION GROWTH
FACTORS FOR FISCAL YEAR 2024-25**

WHEREAS, Article XIII B of the California Constitution (“Proposition 4”) establishes expenditure limits for cities;

WHEREAS, State implementing legislation requires cities to annually adopt a resolution establishing its appropriations limit for the following fiscal year;

WHEREAS, the Director of Finance has made the calculations specified in said law, and concludes that the 2024-25 appropriations limit is the sum of \$180,022,791; and

WHEREAS, pursuant to said law, this agenda item has been made available to the public for two weeks prior to the date of adoption of this resolution.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby selects the California per capita personal income cost of living growth factor of 3.62 percent for Fiscal Year 2024-25, selects the population percent change of 0.30 percent certified by the State Department of Finance for Fiscal Year 2024-25, and establishes the appropriations limit for the Fiscal Year 2024-25 as \$180,022,791.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 28th day of May 2024, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

**CITY OF ANTIOCH
APPROPRIATION LIMIT
APPLICATION OF REVISED RATES**

ATTACHMENT B

Base Year = 1986/87 - \$20,840,418

<u>Year</u>	<u>New Rate</u>		<u>Calculated Limit</u>		<u>Year</u>	<u>New Rate</u>		<u>Calculated Limit</u>
97/98	1.0467				2011/12	1.0251		
	<u>1.0214</u> x	45,938,248 =	49,112,581			<u>1.0081</u> x	93,754,361 =	96,885,757
	1.0691					1.0334		
98/99	1.0415				2012/13	1.0377		
	<u>1.0267</u> x	49,112,581 =	52,516,083			<u>1.0075</u> x	96,885,757 =	101,294,059
	1.0693					1.0455		
99/00	1.0453				2013/14	1.0512		
	<u>1.0218</u> x	52,516,083 =	56,092,428			<u>1.0112</u> x	101,294,059 =	107,675,585
	1.0681					1.0630		
2000/01	1.0491				2014/15	0.9977		
	<u>1.0269</u> x	56,092,428 =	60,428,373			<u>1.0112</u> x	107,675,585 =	108,633,898
	1.0773					1.0089		
2001/02	1.0782				2015/16	1.0382		
	<u>1.0280</u> x	60,428,373 =	66,978,809			<u>1.0151</u> x	108,633,898 =	114,489,265
	1.1084					1.0539		
2002/03	0.9873				2016/17	1.0537		
	<u>1.0384</u> x	66,978,809 =	68,666,675			<u>1.0089</u> x	114,489,265 =	121,713,538
	1.0252					1.0631		
2003/04	1.0231				2017/18	1.0369		
	<u>1.0276</u> x	68,666,675 =	72,189,275			<u>1.0066</u> x	121,713,538 =	127,032,420
	1.0513					1.0437		
2004/05	1.0328				2018/19	1.0367		
	<u>1.0154</u> x	72,189,275 =	75,704,893			<u>1.0070</u> x	127,032,420 =	132,621,846
	1.0487					1.0440		
2005/06	1.0526				2019/20	1.0385		
	<u>0.9995</u> x	75,704,893 =	79,649,118			<u>1.0056</u> x	132,621,846 =	138,496,994
	1.0521					1.0443		
2006/07	1.0396				2020/21	1.0373		
	<u>1.03</u> x	79,649,118 =	85,288,276			<u>1.0009</u> x	138,496,994 =	143,787,579
	1.07079					1.0382		
2007/08	1.0442				2021/22	1.0573		
	<u>0.9999</u> x	85,288,276 =	89,049,489			<u>1.0055</u> x	143,787,579 =	152,860,575
	1.0441					1.0631		
2008/09	1.0429				2022/23	1.0755		
	<u>1.0068</u> x	89,049,489 =	93,493,058			<u>0.9994</u> x	152,860,575 =	164,309,832
	1.0499					1.0749		
2009/10	1.0062				2023/24	1.0444		
	<u>1.0096</u> x	93,493,058 =	94,979,598			<u>1.0094</u> x	164,309,832 =	173,215,425
	1.0159					1.0542		
2010/11	0.9746				2024/25	1.0362		
	<u>1.0128</u>	94,979,598 =	93,754,361			<u>1.0030</u> x	173,215,425 =	180,022,791
	0.9871					1.0393		



Gavin Newsom ■ Governor

1021 O Street, Suite 3110 ■ Sacramento CA 95814 ■ www.dof.ca.gov

April 30, 2024

Dear Fiscal Officer:

Price Factor and Population Information

Appropriations Limit

California Revenue and Taxation Code section 2227 requires the Department of Finance to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2024, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2024-25. Attachment A provides the change in California's per capita personal income and an example for utilizing the factors to calculate the 2024-25 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. [California Revenue and Taxation Code section 2228](#) provides additional information regarding the appropriations limit. [Article XIII B, section 9\(C\) of the California Constitution](#) exempts certain special districts from the appropriations limit calculation mandate. Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. California Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2024.** Please note: The prior year's city population estimates may be revised. The per capita personal income change is based on historical data.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

/s Erika Li

Attachment

April 2024

Attachment A

A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2024-25 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2024-25	3.62

B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2024-25 appropriation limit.

2024-25:

Per Capita Cost of Living Change = 3.62 percent
Population Change = 0.17 percent

Per Capita Cost of Living converted to a ratio: $\frac{3.62 + 100}{100} = 1.0362$

Population converted to a ratio: $\frac{0.17 + 100}{100} = 1.0017$

Calculation of factor for FY 2024-25: $1.0362 \times 1.0017 = 1.0379$

Fiscal Year 2024-25

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2023 to January 1, 2024 and Total Population, January 1, 2024

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	23-24	1-1-23	1-1-24	1-1-24
Contra Costa				
Antioch	0.30	115,282	115,632	115,632
Brentwood	0.49	64,496	64,811	64,811
Clayton	-0.04	10,687	10,683	10,683
Concord	-0.12	121,663	121,513	121,513
Danville	-0.40	42,736	42,567	42,567
El Cerrito	1.15	25,409	25,700	25,700
Hercules	-0.53	26,202	26,063	26,063
Lafayette	-0.06	24,823	24,808	24,808
Martinez	0.04	36,425	36,439	36,439
Moraga	-0.44	16,858	16,784	16,784
Oakley	1.80	44,929	45,736	45,736
Orinda	-0.21	19,231	19,191	19,191
Pinole	-0.47	18,278	18,192	18,192
Pittsburg	0.47	74,736	75,085	75,085
Pleasant Hill	-0.28	33,447	33,352	33,352
Richmond	-0.34	113,122	112,735	112,735
San Pablo	-0.24	31,163	31,088	31,088
San Ramon	-0.28	82,754	82,525	82,525
Walnut Creek	0.61	69,010	69,433	69,433
Unincorporated	0.15	174,023	174,289	174,289
County Total	0.12	1,145,274	1,146,626	1,146,626

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 28, 2024

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Alan Barton, Information Systems Director *AB*

APPROVED BY: Kwame P. Reed, Acting City Manager

SUBJECT: Arctic Wolf Network Agreement for Cybersecurity Services

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution authorizing the Acting City Manager to execute an agreement with Arctic Wolf Network cybersecurity services in the amount not to exceed \$97,000.

FISCAL IMPACT

The 2024-25 Information Systems Fund budget includes funds for this project.

DISCUSSION

Arctic Wolf Networks is a cybersecurity company that provides security monitoring to detect and respond to cyber threats. The company monitors on-premises computers, networks and cloud-based information assets from malicious activity such as cybercrime, ransomware, and malicious software attacks.

Arctic Wolf Networks provides an additional resource to help us protect the City's Information Systems infrastructure. The City would use the cooperative purchasing provisions permitted under Antioch Municipal Code (AMC) Section 3-4.12 (C) for this contract and pricing is per NASPO Master Contract Number: AR2472.

Due to the ongoing and ever-expanding risk of cyber-attacks on government facilities, the Information Systems Department seeks to continue cybersecurity services provided by Arctic Wolf Networks for another year.

ATTACHMENTS

- A. Resolution
- B. Arctic Wolf Network quote

RESOLUTION NO. 2024/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
APPROVING AN AGREEMENT WITH ARCTIC WOLF NETWORK FOR
CYBERSECURITY SERVICES FOR AN AMOUNT NOT TO EXCEED \$97,000 AND
AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE THE AGREEMENT**

WHEREAS, the City's Information Systems department annually assesses hardware and software in conjunction with the operational needs of each division; and

WHEREAS, the City's Information Systems department maintains the City's technology through timely replacement of hardware and software that are beyond their useful life, which is critical in managing costs and liability associated with aging technology.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch authorizes the Acting City Manager to execute an agreement, in a form approved by the City Attorney, with Arctic Wolf Network cybersecurity services in the amount not to exceed **\$97,000**, utilizing cooperative purchase pricing per NASPO Master Contract number: AR2472.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 28th day of May 2024, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

GOVERNMENT PRICE QUOTATION



CARAHSOFT TECHNOLOGY CORP
 11493 SUNSET HILLS ROAD | SUITE 100 | RESTON, VIRGINIA 20190
 PHONE (703) 871-8500 | FAX (703) 871-8505 | TOLL FREE (877) 878-7468
 WWW.CARAHSOFT.COM/ARCTICWOLF | ARCTICWOLF@CARAHSOFT.COM



TO: Alan Barton
 Information Systems Director
 City of Antioch
 1307 West Fourth Street
 WAREHOUSE STORES/RECEIVING
 Antioch, CA 94509 USA

FROM: Hannah Thacher
 Arctic Wolf Government Solutions Team
 at Carahsoft Technology Corp.
 11493 Sunset Hills Road
 Suite 100
 Reston, Virginia 20190

EMAIL: abarton@antiochca.gov

EMAIL: Hannah.Thacher@carahsoft.com

PHONE: (925) 779-6103

PHONE: (571) 662-4691

FAX: (703) 871-8505

TERMS: Contract Number: 7-17-70-40-05
 NASPO Master Contract Number: AR2472
 Contract Term: 09/15/17 - 09/15/26
 Shipping Point: FOB Destination
 Credit Cards: VISA/MasterCard/AMEX
 Remit To: Same as Above
 Payment Terms: Net 45 (On Approved Credit)
 Sales Tax May Apply

QUOTE NO: 42377929
QUOTE DATE: 05/21/2024
QUOTE EXPIRES: 05/29/2024
RFQ NO:
SHIPPING: ESD
TOTAL PRICE: \$95,915.34
TOTAL QUOTE: \$95,915.34

Arctic Wolf's delivery of the products, services, and Solutions described herein are governed by the applicable Agreement located at <https://arcticwolf.com/terms> (or such other agreement executed by Arctic Wolf and the end user).

LINE NO.	PART NO.	DESCRIPTION	LIST PRICE	QUOTE PRICE	QTY	EXTENDED PRICE
1	AW-MDR-USER	Arctic Wolf MDR user license 125-3000 Start Date: 05/30/2024 End Date: 05/29/2025	\$200.00	\$144.23	CO OP 398	\$57,403.54
2	AW-MDR-SE	Arctic Wolf MDR server license Start Date: 05/30/2024 End Date: 05/29/2025	\$200.00	\$143.92	CO OP 22	\$3,166.24
3	AW-MDR-2XX-S	Arctic Wolf 200 Series Sensor Start Date: 05/30/2024 End Date: 05/29/2025	\$3,000.00	\$2,403.44	CO OP 2	\$4,806.88
4	AW-MDR-O365	Arctic Wolf MDR Office 365 user license Start Date: 05/30/2024 End Date: 05/29/2025	\$22.50	\$18.00	CO OP 398	\$7,164.00
5	AW-MDR-1YR	Arctic Wolf MDR Log Retention - 1 year Start Date: 05/30/2024 End Date: 05/29/2025	\$14.40	\$12.06	CO OP 420	\$5,065.20
6	AW-MR-SE	Arctic Wolf Managed Risk server license Start Date: 05/30/2024 End Date: 05/29/2025	\$100.00	\$58.32	CO OP 22	\$1,283.04
7	AW-MR-USER	Arctic Wolf Managed Risk user license 125-3000 Start Date: 05/30/2024 End Date: 05/29/2025	\$100.00	\$42.00	CO OP 398	\$16,716.00
8	AW-PLATFORM	Arctic Wolf Platform Access Start Date: 05/30/2024 End Date: 05/29/2025	\$15.00	\$0.00	CO OP 420	\$0.00
9	AW-IR-JSR	Arctic Wolf IR JumpStart Retainer Start Date: 05/30/2024 End Date: 05/29/2025	\$5,000.00	\$0.00	CO OP 1	\$0.00
10	AW-MSAT-MA	Arctic Wolf Managed Awareness Service Start Date: 05/30/2024 End Date: 05/29/2025	\$30.00	\$0.78	CO OP 398	\$310.44
11	AW-PLATFORM-BASE	Arctic Wolf Base Platform Start Date: 05/30/2024 End Date: 05/29/2025	\$15,000.00	\$0.00	CO OP 1	\$0.00
SUBTOTAL:						\$95,915.34

GOVERNMENT PRICE QUOTATION



CARASOFT TECHNOLOGY CORP
11493 SUNSET HILLS ROAD | SUITE 100 | RESTON, VIRGINIA 20190
PHONE (703) 871-8500 | FAX (703) 871-8505 | TOLL FREE (877) 878-7468
WWW.CARASOFT.COM/ARCTICWOLF | ARCTICWOLF@CARASOFT.COM



PLEASE SEND ALL ORDERS TO: OMTeam@carahsoft.com

TOTAL PRICE:	\$95,915.34
TOTAL QUOTE:	\$95,915.34

"*The Net Total price for each item in the table above will increase by 8.0% on (i) the annual anniversary of the Subscription Start Date or (ii) the end of any prepaid, in full multi-year Committed Term (the ""Increase""). Thereafter, pricing for any subsequent renewals is as set forth in the Agreement."

"This Order Form qualifies for the Arctic Wolf Security Warranty. Upon finalization of this Order Form and for initial enrollment in the Service Warranty, Customer will receive a link with an embedded token from Arctic Wolf's third-party service provider, Cysurance. CUSTOMER MUST ENROLL IN THE SERVICE WARRANTY AND RECEIVE AN ENROLLMENT CONFIRMATION EMAIL TO BE ELIGIBLE FOR THE SERVICE WARRANTY. Execution or acceptance of this Order Form DOES NOT constitute enrollment in the Service Warranty. Indemnification amounts are subject to change in accordance with the Subscriber Terms in the event of any change in product subscriptions during the Subscription Term (or any Committed Term) and re-enrollment in the Service Warranty following the change may be required. If this is a renewal Order Form that qualifies for the Service Warranty, Customer's initial enrollment in the Service Warranty will continue provided the qualifying indemnification level is the same. The Subscriber Terms can be found at <https://arcticwolf.com/terms/subscriber-terms/>."

"Arctic Wolf's delivery of the products, services, and Solutions described herein are governed by the applicable Agreement located at <https://arcticwolf.com/terms> (or such other agreement executed by Arctic Wolf and the end user). The terms of this Order Form are Confidential Information and may not be disclosed except as otherwise provided in the applicable Agreement."

Partner Terms


"The Order Form, the Partner Agreement located at <https://www.arcticwolf.com/terms/> (or equivalent agreement executed by the parties), as may be amended from time to time, and the applicable Addendum (collectively, the ""Partner Agreement"") govern Partner's obligations as a Partner to Arctic Wolf for all products and Solutions set forth above. Partner's Order Form to Customer (referenced in the ""Ship To"" above) and the applicable agreement for the product or Solutions listed herein and located at <https://www.arcticwolf.com/terms/> (or equivalent agreement executed by the parties), as may be amended from time to time (collectively the ""Agreement"") is entered into between Arctic Wolf and Customer. Acceptance of an Order Form is acceptance of any updated terms in the Agreement, unless otherwise set forth in your Agreement. The terms of this Order Form are Confidential Information and may not be disclosed except as otherwise agreed.



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 28, 2024

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Brad Helfenberger, Acting Assistant City Manager 

SUBJECT: Agreement Supplement No. 3 With Contra Costa County for Library Maintenance and Service for Fiscal Year 2024/25 in the Amount of \$180,259

RECOMMENDED ACTION

It is recommended that the City Council adopt the attached resolution:

1. Approving Agreement Supplement No. 3 with Contra Costa County for library maintenance and service for Fiscal Year 2024-25 in the amount of \$180,259; and
2. Authorizing the Acting City Manager to execute the agreement.

FISCAL IMPACT

The City's obligation under the Maintenance and Service Agreement Supplement No. 3 is \$180,259. The approved Fiscal Year 2024/25 General Fund Budget includes sufficient funding for this purpose.

DISCUSSION

Contra Costa County is the owner of the property located at 501 W. 18th Street which is the site of the Antioch Library. The County operates the facility as a public library that lends books and other media to the public and offers programs to the public.

The City of Antioch and the County agree that the presence of a public library in city limits enhances the quality of life for the community. Both agencies jointly desire to work cooperatively to permit the County to operate the Library as a public library. Toward this end, the City contributes to the cost of maintaining the Library in exchange for receiving Library Services with base hours of 40 hours per week.

The County is requesting that the City formalize the service arrangements in writing. No other changes of significance are noted.

ATTACHMENTS

- A. Resolution
- B. Maintenance and Service Agreement Supplement No. 3
- C. Original 2021 Agreement

RESOLUTION NO. 2024/xxx

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
APPROVING AGREEMENT SUPPLEMENT NO. 3 WITH CONTRA COSTA COUNTY
FOR LIBRARY MAINTENANCE AND SERVICE FOR FISCAL YEAR 2024/25 IN THE
AMOUNT OF \$180,259**

WHEREAS, Contra Costa County is the owner of the real property located at 501 W. 18th Street, Antioch, CA 94509, the site of the Antioch Library (the “Library”);

WHEREAS, the County operates the Library as a public library that lends books and other media to the public and offers programs to the public;

WHEREAS, the City of Antioch and the County agree that the presence of a full-service community library enhances the quality of life in the community; and

WHEREAS, the City desires to contribute to the cost of maintaining the Library in exchange for receiving Library Services at the Library for Base Hours.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, hereby:

Section 1. Approves Agreement Supplement No. 3 with Contra Costa County for library maintenance and service for Fiscal Year 2024/25 in the amount of \$180,259.

Section 2. Authorizes the Acting City Manager to execute the agreement in a form approved by the City Attorney.

RESOLUTION NO. 2024/xxx

May 28, 2024

Page 2

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 28th day of May 2024, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

EXHIBIT A

Supplement for Fiscal Year 2024-25

AGREEMENT SUPPLEMENT No. 3


This Agreement Supplement No. 3 is dated July 1, 2024 and supplements the Agreement dated July 1, 2021 (the “**Agreement**”) between the City of Antioch, a municipal corporation of the State of California (the “**City**”), and the County of Contra Costa, a political subdivision of the State of California (the “**County**”).

Unless otherwise defined herein, capitalized terms have the meanings given to such terms in the Agreement.

1. In exchange for the payment of Maintenance Costs by the City, the number of Base Hours to be provided by the County for the Antioch Library in the Fiscal Year beginning July 1, 2024 is forty (40).
2. The number of Base Hours to be provided by the County in the Fiscal Year beginning July 1, 2024 for the Antioch Library is forty (40).
3. The number of Extra Hours to be provided in the Fiscal Year beginning July 1, 2024 is zero (0).
4. The number of Actual Hours to be provided in the Fiscal Year beginning July 1, 2024 is forty (40).
5. The Maintenance Costs for the Fiscal Year beginning July 1, 2024 is **\$180,259**.
6. The City’s Obligation for the Fiscal Year beginning July 1, 2024 is **\$0**.
7. This Agreement Supplement No. 3 is effective in accordance with the terms of the Lease.

COUNTY

COUNTY OF CONTRA COSTA, a
Political subdivision of the State of
California

By: 

Alison McKee
County Librarian

CITY

CITY OF ANTIOCH, a
Municipal Corporation of the State of
California

By: _____
Kwame Reed
Acting City Manager

LIBRARY MAINTENANCE

and

SERVICE AGREEMENT

Between

COUNTY OF CONTRA COSTA

and

THE CITY OF ANTIOCH

July 1, 2021

LIBRARY MAINTENANCE AND SERVICE AGREEMENT

BETWEEN

COUNTY OF CONTRA COSTA AND THE CITY OF ANTIOCH

1. DEFINITIONS..... 1

2. TERM 2

3. CONSIDERATION – BASE HOURS 2

4. CONSIDERATION – EXTRA HOURS 2

5. OPERATIONS: HOURS; COSTS 2

 A. Initial Period..... 2

 B. Annual Modifications..... 3

 C. City Election: Extra Hours 3

 D. Invoices; Payment..... 3

6. DEFAULT; REMEDIES 3

7. MISCELLANEOUS 5

 A. Notices 5

 B. Governing Law..... 5

 C. Severability..... 5

 D. Entire Agreement 5

 E. Construction; Modification 6

EXHIBITS

Exhibit A Form of Agreement Supplement

**LIBRARY
MAINTENANCE AND SERVICE
AGREEMENT**

This library maintenance and service agreement is dated July 1, 2021 (the “**Effective Date**”), and is between the CITY OF ANTIOCH a California municipal corporation (the “**City**”), and the COUNTY OF CONTRA COSTA, a political subdivision of the State of California (the “**County**”).

Recitals

- A. The County is the owner of the real property located at 501 W. 18th Street, Antioch, CA 94509 (the “**Property**”).
- B. The Property has been improved with a building, a parking lot and landscaping. The building is the site of the Antioch Library (the “**Library**”). The County operates the Library as a public library that lends books and other media to the public and offers programs to the public.
- C. The City and the County agree that the presence of a public library in a community enhances the quality of life in that community. The City and the County, therefore, desire to work cooperatively to permit the County to operate the Library as a public library. Toward this end, the City desires (i) to contribute to the cost of maintaining the Library in exchange for receiving Library Services at the Library for Base Hours, and (ii) to pay for the cost of additional Library Services made available at the Library through Extra Hours.

The parties therefore agree as follows:

AGREEMENT

1. **DEFINITIONS**. The following terms have the following meanings:

“**Actual Hours**” means the number of hours of Library Services that the County will provide each week in a Fiscal Year at the Library and is the sum of Base Hours and Extra Hours.

“**Agreement Supplement**” means a supplement to this Agreement in substantially the form of Exhibit A – Form of Agreement Supplement.

“**Base Hours**” means the number of hours of Library Services that the County will provide each week in a Fiscal Year at the Library.

“**Extra Hours**” means the number of hours of Library Services that the City elects to obtain from the County each week at the Library that are in excess of Base Hours. The City is responsible for the cost of Extra Hours.

“**Fiscal Year**” means a twelve-month period beginning July 1.

“**Librarian**” means the person designated by the County as the County Librarian.

“**Library Services**” includes lending books and other media to the public, offering programs to the public, and providing collection management and technical services in the course of operating the Library. Except as otherwise provided herein, Library Services does not include Maintenance Costs.

“**Maintenance Costs**” means the cost of maintaining the Library, as reasonably determined by the County, and includes the cost of landscaping, pest control, utilities, custodial services and routine maintenance.

2. **TERM.** The “**Initial Term**” of this agreement begins on the Effective Date and ends on June 30, 2022.
 - A. Automatic Renewal. This agreement will automatically renew on a yearly basis unless written notice is given by either party of their intent to terminate the agreement at least one year in advance in accordance with Section 2.B, Termination, below. Each annual renewal period is a “**Renewal Term.**” Each Renewal Term will automatically commence on the day following the last day of the prior Term. Upon commencement of a Renewal Term, the “Term” of this agreement will be deemed to mean the Initial Term and each Renewal Term.
 - B. Termination. Either party may terminate this agreement at any time by giving the other party written notice at least one year prior to the proposed termination date. In the event of termination, the County shall discontinue invoicing the City and reduce the number of hours the Library is operated to that number that leaves the County indifferent to the City’s reduced contribution to Maintenance Costs, even if such reduction results in the closure of the Library.
3. **CONSIDERATION – BASE HOURS.** In exchange for the City paying the Maintenance Costs in accordance with this agreement, the County shall perform Library Services at the Library for that number of hours equal to Base Hours.
4. **CONSIDERATION – EXTRA HOURS.** In exchange for the City paying for the cost of Extra Hours, as such costs are determined by the County, the County shall perform Library Services at the Library for the number of Extra Hours determined by the City and the County in accordance with Section 5.C, City Election; Extra Hours, below.
5. **OPERATIONS: HOURS; COSTS.**
 - A. Initial Period. For the Initial Term (i) the number of Base Hours the County will provide, (ii) the number of Extra Hours the City elects to obtain from the County, (iii) the resulting number of Actual Hours, and (iv) the cost to the City for Maintenance Costs and

Extra Hours (such costs, the “**City’s Obligation**”) are set forth in Agreement Supplement No. 1, which supplement is substantially in the form of Exhibit A.

- B. Annual Modifications. For each Renewal Term, the Librarian will provide an Agreement Supplement to the City in substantially the form of Exhibit A by March 31 of each year. The Agreement Supplement will set forth (i) the number of Base Hours the County will provide in the upcoming Fiscal Year, (ii) the number of Extra Hours of Library Service the County anticipates that the City will elect to obtain from the County at the Library in the upcoming Fiscal Year (in the absence of more current information from the City, the County will assume the number of Extra Hours in the upcoming Fiscal Year will be equal to the number of Extra Hours then in effect), (iii) the resulting number of Actual Hours during which Library Services will be conducted at the Library in the upcoming Fiscal Year, and (iv) the cost of the City’s Obligation.

- C. City Election: Extra Hours. Within 60 days of receiving the Agreement Supplement, the City shall notify the Librarian in writing if it intends to modify the number of Extra Hours at the Library in the upcoming Fiscal Year. Such modification may be based on fiscal or other considerations identified by the City.
 - 1. Change in Extra Hours from Prior Fiscal Year. If the County receives a notice modifying the number of Extra Hours desired in the upcoming Fiscal Year within the time allotted, the parties shall use good faith efforts to finalize a revised Agreement Supplement for the upcoming Fiscal Year before the July 1 start of that Fiscal Year. If the City fails to make a final determination regarding the number of Extra Hours before the start of the upcoming Fiscal Year, the Agreement Supplement issued by the Librarian for the upcoming Fiscal Year will be effective until the City makes its final determination and a revised Agreement Supplement for that Fiscal Year is executed. The final, revised, Agreement Supplement will be effective upon its execution by the County and the City.

 - 2. No Change in Extra Hours from Prior Fiscal Year. If the County does not receive a notice modifying the number of Extra Hours desired in the upcoming Fiscal Year within the time allotted, the County and the City shall each execute the original Agreement Supplement issued by the Librarian for the upcoming Fiscal year, which Agreement Supplement will become effective on July 1 of the Fiscal Year to which it applies.

- D. Invoices; Payment. The County will invoice the City quarterly for Maintenance Costs and Extra Hours, if applicable, incurred in the prior quarter. The City shall pay the County the amount due to the County within thirty (30) days of receipt of the invoice. In no event is the City obligated to pay an amount greater than the amount identified as the City’s Obligation in the Agreement Supplement in effect for that Fiscal Year.

- 6. **DEFAULT; REMEDIES**. If the City fails to pay the full amount of the City’s Obligation, it is a default under this agreement. Upon the occurrence of a default by the City, the County may

reduce the number of hours the Library is operated to that number that leaves the County indifferent to the City's failure to pay, even if such reduction results in the closure of the Library.

7. **MISCELLANEOUS.**

- A. **Notices.** Any notice required or permitted under this Lease must be in writing and sent by facsimile with written transmission confirmation, overnight delivery service or registered or certified mail, postage prepaid and directed as follows:

To City: City Manager
 200 H Street
 Antioch, CA 94509-1285
 Phone: (925) 779-7011
 Facsimile: (925) 779-7003

Copy to:
City Attorney
200 H Street
Antioch, CA 94509-1285
Phone: (925) 779-7016
Email: CityAttorney@AntiochCA.gov

To County: County Librarian
 Contra Costa County Library
 777 Arnold Drive, Suite 210, Martinez, CA 94553
 Phone: (925) 608-7700
 Facsimile: (925) 608-7761

Either party may at any time designate in writing a substitute address for that set forth above, and thereafter notices are to be directed to such substituted address. If sent in accordance with this Section, all written notices will be deemed effective (i) upon confirmed facsimile transmission, (ii) the next business day, if sent by overnight courier, and (iii) three days after being deposited in the United States Postal system.

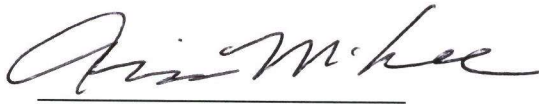
- B. **Governing Law.** The laws of the State of California govern all matters arising out of this agreement.
- C. **Severability.** In the event that any provisions of this agreement are held to be invalid or unenforceable in any respect, the validity and enforceability of the remaining provisions of this agreement will not in any way be affected or impaired.
- D. **Entire Agreement.** Neither party has relied on any promise or representation not contained in this agreement. All previous conversations, negotiations and understandings are of no further force or effect.

E. Construction; Modification. This agreement is not to be construed as if it has been prepared by one of the parties, but rather as if both parties have prepared it. This agreement may be modified only by a writing signed by both parties.

The parties are executing this agreement as of the date set forth in the introductory paragraph.

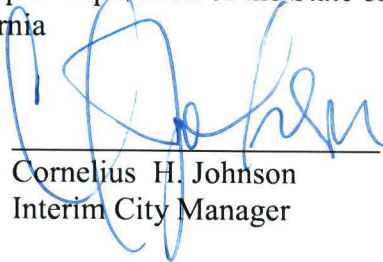
COUNTY

COUNTY OF CONTRA COSTA, a political subdivision of the State of California

By: 
Alison McKee
County Librarian


CITY

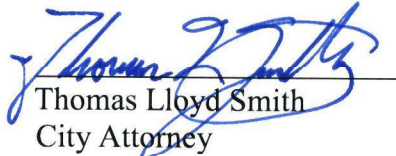
CITY OF ANTIOCH, a municipal corporation of the State of California

By: 
Cornelius H. Johnson
Interim City Manager

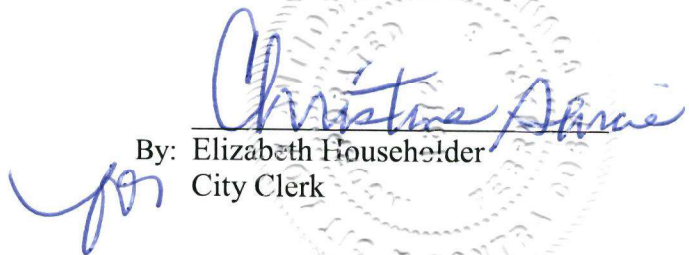
APPROVED AS TO FORM:

MARY ANN MCNETT MASON,
COUNTY COUNSEL

By: 
Kathleen M. Andrus
Deputy County Counsel

By: 
Thomas Lloyd Smith
City Attorney

ATTEST:


By: Elizabeth Householder
City Clerk

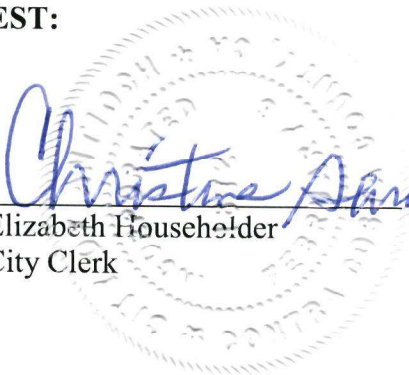


EXHIBIT A

Form of Agreement Supplement

AGREEMENT SUPPLEMENT No. []

This Agreement Supplement No. [] is dated July 1, 2021, and supplements the Library Maintenance and Service Agreement dated July 1, 2021, between the City of Antioch, a municipal corporation of the State of California (the “City”), and the County of Contra Costa, a political subdivision of the State of California (the “County”).

Unless otherwise defined herein, capitalized terms have the meanings given to such terms in the Library Maintenance and Service Agreement.

1. In exchange for the payment of the Maintenance Costs by the City, the number of Base Hours to be provided by the County in the Fiscal Year beginning July 1, 2021, is 40.
2. The number of Extra Hours to be provided in the Fiscal Year beginning July 1, 2021, is 0.
3. The number of Actual Hours to be provided in the Fiscal Year beginning July 1, 2021, is 40.
4. The Maintenance Costs for the Fiscal Year beginning July 1, 2021, is \$168,895.
5. The cost of the Extra Hours for the Fiscal Year beginning July 1, 2021, is \$0.
6. The City’s Obligation for the Fiscal Year beginning July 1, 2021, is \$168,895.
7. This Agreement Supplement No. [] is effective in accordance with the terms of the Library Maintenance and Service Agreement.

COUNTY

COUNTY OF CONTRA COSTA, a political subdivision of the State of California

By: _____
Alison McKee
County Librarian

CITY

CITY OF ANTIOCH, a municipal corporation of the State of California

By: _____
Cornelius H. Johnson
Interim City Manager


CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 28, 2024

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Jason Bonilla, Operations Supervisor - Facilities

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: Award of a Multi-Year Maintenance Service Agreement with Karla's Janitorial & Suppliers, LLC for Janitorial Maintenance Services

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution:

1. Awarding a multi-year Maintenance Services Agreement to Karla's Janitorial & Suppliers, LLC for janitorial maintenance services beginning July 1, 2024 through June 30, 2027, in the amount of \$661,009.20 with an annual contingency of 20% for extra services for a total of \$793,211.04 with an option to extend the agreement two (2) additional years in the amount of \$463,000.08 with an annual contingency amount of 20% for extra services for a five (5) year amount not to exceed \$1,348,811.14;
2. Authorizing the Acting City Manager to execute the agreement (Exhibit "1" to the Resolution) in a form approved by the City Attorney; and
3. Authorizing the Acting City Manager or designee to make the necessary budget amendment to the FY 2024/25 Operating Budget in the amount of \$100,843 for Janitorial Maintenance Services.

FISCAL IMPACT

The FY 2024/25 Operating Budget includes funding through the Water Fund and General Fund for the Janitorial Maintenance Services ("Project"). Adoption of this resolution will authorize an increase to the FY 2024/25 funding for the Project by \$100,843 from the General Fund, Water Enterprise, and Marina funds. Funding for the remaining years of the contract is subject to the City's budget approval process. The complete five (5) year contract amounts are shown in Attachment B.

DISCUSSION

On March 28, 2024, Staff solicited proposals through the local newspaper, builders' exchanges, and the City's website for Janitorial Maintenance Services. On May 1, 2024,

six (6) proposals were received. Based on the content of the proposals, staff determined Karla's Janitorial & Suppliers, LLC provides the best value for the Project.

The Project provides janitorial services to the following City facilities: City Hall and Council Chambers, Police and Animal Services, Marina Berther and Public Restrooms, Public Works, Police Substation at Antioch Community Center, and the Water Treatment Plant. The extra work requires immediate attention and creates the need for contingency funding as part of this agreement. City staff will inspect the work of the contractor for contract compliance and address any issues in a timely manner to ensure City facilities are clean and safe for City of Antioch employees, residents, and customers.

Staff is recommending awarding the agreement to Karla's Janitorial & Suppliers, LLC, as described in the Draft Maintenance Services Agreement hereto as Exhibit "1" to the resolution.

ATTACHMENTS

- A. Resolution
 - Exhibit 1. Draft Maintenance Services Agreement
- B. Proposal Scores with Annual Pricing

ATTACHMENT "A"

RESOLUTION NO. 2024/xxx

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
AWARDING A MULTI-YEAR MAINTENANCE SERVICE AGREEMENT,
AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE THE AGREEMENT
WITH KARLA'S JANITORIAL & SUPPLIERS, LLC AND TO MAKE THE
NECESSARY FY 2024/25 BUDGET AMENDMENT FOR JANITORIAL
MAINTENANCE SERVICES**

WHEREAS, the City provides janitorial services to the following City facilities: City Hall and Council Chambers, Police and Animal Services, Marina Berther and Public Restrooms, Public Works, and Water Treatment Plant;

WHEREAS, the extra work requires immediate attention and creates the need for contingency funding as part of this agreement;

WHEREAS, on March 28, 2024, proposals were solicited through the local newspaper, builders' exchanges and the City's website for Janitorial Maintenance Services ("Project");

WHEREAS, on May 1, 2024, six (6) qualified proposals were received. Based on the content of the qualifications, staff determined Karla's Janitorial & Suppliers, LLC provides the best value for the Project;

WHEREAS, the City Council has considered awarding a multi-year Maintenance Services Agreement to Karla's Janitorial & Suppliers, LLC for Janitorial Maintenance Services beginning July 1, 2024 through June 30, 2027, in the amount of \$661,009.20 with an annual contingency of 20% for extra services for a total of \$793,211.04 with an option to extend the agreement two (2) additional years in the amount of \$463,000.08 with an annual contingency amount of 20% for extra services for a five (5) year amount not to exceed \$1,348,811.14; and

WHEREAS, the City Council has considered authorizing the Acting City Manager or designee to make the necessary budget amendment to the FY 2024/25 Operating Budget in the amount of \$100,843 for Janitorial Maintenance Services.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, hereby:

1. Awards a multi-year Maintenance Services Agreement to Karla's Janitorial & Suppliers, LLC for janitorial maintenance services beginning July 1, 2024 through June 30, 2027, in the amount of \$661,009.20 with an annual contingency of 20% for extra services for a total of \$793,211.04 with an option to extend the agreement two (2) additional years in the amount of \$463,000.08 with an annual contingency amount of 20% for extra services for a five (5) year amount not to exceed \$1,348,811.14;

RESOLUTION NO. 2024/***

May 28, 2024

Page 2

2. Authorizes the Acting City Manager to execute the agreement (Exhibit "1") in a form approved by the City Attorney; and
3. Authorizes the Acting City Manager or designee to make the necessary budget amendment to the FY 2024/25 Operating Budget in the amount of \$100,843 for Janitorial Maintenance Services.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 28th day May 2024, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH

EXHIBIT "1"

CITY OF ANTIOCH MAINTENANCE SERVICES AGREEMENT

1. PARTIES AND DATE.

This Agreement ("**Agreement**") is made and entered into this 28th day of May, 2024 ("**Effective Date**") by and between the City of Antioch, a municipal corporation organized under the laws of the State of California with its principal place of business at 200 H Street, Antioch California 94509 ("**City**") and Karla's Janitorial & Suppliers, LLC, with its principal place of business at 1485 Bayshore Blvd. M.B. #205 ("**Contractor**"). City and Contractor are sometimes individually referred to as "**Party**" and collectively as "**Parties**" in this Agreement.

2. RECITALS.

2.1 Contractor.

Contractor desires to perform and assume responsibility for the provision of certain maintenance services required by the City on the terms and conditions set forth in this Agreement. Contractor represents that it is experienced in providing JANITORIAL SERVICES to public clients, that it and its employees or subcontractors have all necessary licenses and permits to perform the Services in the State of California, and that it is familiar with the plans of City. Contractor shall not subcontract any portion of the work required by this Agreement, except as expressly stated herein, without prior written approval of City. Subcontracts, if any, shall contain a provision making them subject to all provisions stipulated in this Agreement.

2.2 Project.

City desires to engage Contractor to render such services for the JANITORIAL SERVICES project ("Project") as set forth in this Agreement.

3. TERMS.

3.1 Scope of Services and Term.

3.1.1 General Scope of Services. Contractor promises and agrees to furnish to the City all labor, materials, tools, equipment, services, and incidental and customary work necessary to fully and adequately supply the professional JANITORIAL maintenance services necessary for the Project ("Services"). The Services are more particularly described in Exhibit "A" attached hereto and incorporated herein by reference. All Services shall be subject to, and performed in accordance with, this Agreement, the exhibits attached hereto and incorporated herein by reference, and all applicable local, state and federal laws, rules and regulations.

3.1.2 Term.

The term of this Agreement shall be from **July 1, 2024 to June 30, 2027 with the option to extend two (2) additional years through June 30, 2029**, unless earlier terminated as provided

herein. The City reserves the right to review the Contractor's performance at the end of each year and cancel all or part of the Agreement.

3.2 Responsibilities of Contractor.

3.2.1 Control and Payment of Subordinates; Independent Contractor. The Services shall be performed by Contractor or under its supervision. Contractor will determine the means, methods and details of performing the Services subject to the requirements of this Agreement. City retains Contractor on an independent contractor basis and not as an employee. Contractor retains the right to perform similar or different services for others during the term of this Agreement. Any additional personnel performing the Services under this Agreement on behalf of Contractor shall also not be employees of City and shall at all times be under Contractor's exclusive direction and control. Contractor shall pay all wages, salaries, and other amounts due such personnel in connection with their performance of Services under this Agreement and as required by law. Contractor shall be responsible for all reports and obligations respecting such additional personnel, including, but not limited to: social security taxes, income tax withholding, unemployment insurance, disability insurance, and workers' compensation insurance.

3.2.2 Schedule of Services. Contractor shall perform the Services expeditiously, within the term of this Agreement, and in accordance with the Schedule of Services set forth in Exhibit "B" attached hereto and incorporated herein by reference. Contractor represents that it has the professional and technical personnel required to perform the Services in conformance with such conditions. In order to facilitate Contractor's conformance with the Schedule, City shall respond to Contractor's submittals in a timely manner. Upon request of City, Contractor shall provide a more detailed schedule of anticipated performance to meet the Schedule of Services.

3.2.3 Conformance to Applicable Requirements. All work prepared by Contractor shall be subject to the approval of City.

3.2.4 City's Representative. The City hereby designates Carlos Zepeda, or his or her designee, to act as its representative for the performance of this Agreement ("City's Representative"). City's Representative shall have the power to act on behalf of the City for all purposes under this Agreement. Contractor shall not accept direction or orders from any person other than the City's Representative or his or her designee.

3.2.5 Contractor's Representative. Contractor hereby designates Account Manager, or his or her designee, to act as its representative for the performance of this Agreement ("Contractor's Representative"). Contractor's Representative shall have full authority to represent and act on behalf of the Contractor for all purposes under this Agreement. The Contractor's Representative shall supervise and direct the Services, using his best skill and attention, and shall be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the Services under this Agreement.

3.2.6 Coordination of Services. Contractor agrees to work closely with City staff in the performance of Services and shall be available to City's staff, consultants and other staff at all reasonable times.

3.2.7 Standard of Care; Performance of Employees. Contractor shall perform all Services under this Agreement in a skillful and competent manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Contractor represents and maintains that it is skilled in the professional calling necessary to perform the Services. Contractor warrants that all employees and subcontractors shall have sufficient skill and experience to perform the Services assigned to them. Finally, Contractor represents that it, its employees and subcontractors have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the Services, including a City Business License, and that such licenses and approvals shall be maintained throughout the term of this Agreement. As provided for in the indemnification provisions of this Agreement, Contractor shall perform, at its own cost and expense and without reimbursement from the City, any services necessary to correct errors or omissions which are caused by the Contractor's failure to comply with the standard of care provided for herein. Any employee of the Contractor or its sub-contractors who is determined by the City to be uncooperative, incompetent, a threat to the adequate or timely completion of the Project, a threat to the safety of persons or property, or any employee who fails or refuses to perform the Services in a manner acceptable to the City, shall be promptly removed from the Project by the Contractor and shall not be re-employed to perform any of the Services or to work on the Project.

3.2.8 Period of Performance and Liquidated Damages. Contractor shall perform and complete all Services under this Agreement within the term set forth in Section 3.1.2 above ("Performance Time"). Contractor shall perform the Services in strict accordance with any completion schedule or Project milestones described in Exhibits "A" or "B" attached hereto, or which may be provided separately in writing to the Contractor. Contractor agrees that if the Services are not completed within the aforementioned Performance Time and/or pursuant to any such completion schedule or Project milestones developed pursuant to provisions of this Agreement, it is understood, acknowledged and agreed that the City will suffer damage. Pursuant to Government Code Section 53069.85, Contractor shall pay to the City as fixed and liquidated damages, and not as a penalty, the sum of **Five Hundred Dollars (\$500.00)** per day for each and every calendar day of delay beyond the Performance Time or beyond any completion schedule or Project milestones established pursuant to this Agreement.

3.2.9 Disputes. Should any dispute arise respecting the true value of any work done, of any work omitted, or of any extra work which Contractor may be required to do, or respecting the size of any payment to Contractor during the performance of this Agreement, Contractor shall continue to perform the Work while said dispute is decided by the City. If Contractor disputes the City's decision, Contractor shall have such remedies as may be provided by law.

3.2.10 Laws and Regulations; Employee/Labor Certifications. Contractor shall keep itself fully informed of and in compliance with all local, state and federal laws, rules and regulations in any manner affecting the performance of the Project or the Services, including all Cal/OSHA requirements, and shall give all notices required by law. Contractor shall be liable for all violations of such laws and regulations in connection with Services. If the Contractor performs any work knowing it to be contrary to such laws, rules and regulations and without giving written notice to the City, Contractor shall be solely responsible for all costs arising therefrom. City is a public entity of the State of California subject to certain provisions of the Health & Safety Code, Government Code, Public Contract Code, and Labor Code of the State. It is stipulated and agreed that all provisions of the law applicable to the public contracts of a municipality are a part of this Agreement to the same extent as though set forth herein and will be complied with. These include but are not limited to the

payment of prevailing wages, the stipulation that eight (8) hours' labor shall constitute a legal day's work and that no worker shall be permitted to work in excess of eight (8) hours during any one calendar day except as permitted by law. Contractor shall defend, indemnify and hold City, its officials, officers, employees and agents free and harmless, pursuant to the indemnification provisions of this Agreement, from any claim or liability arising out of any failure or alleged failure to comply with such laws, rules or regulations.

3.2.10.1 Employment Eligibility; Contractor. By executing this Agreement, Contractor verifies that it fully complies with all requirements and restrictions of state and federal law respecting the employment of undocumented aliens, including, but not limited to, the Immigration Reform and Control Act of 1986, as may be amended from time to time. Such requirements and restrictions include, but are not limited to, examination and retention of documentation confirming the identity and immigration status of each employee of the Contractor. Contractor also verifies that it has not committed a violation of any such law within the five (5) years immediately preceding the date of execution of this Agreement, and shall not violate any such law at any time during the term of the Agreement. Contractor shall avoid any violation of any such law during the term of this Agreement by participating in an electronic verification of work authorization program operated by the United States Department of Homeland Security, by participating in an equivalent federal work authorization program operated by the United States Department of Homeland Security to verify information of newly hired employees, or by some other legally acceptable method. Contractor shall maintain records of each such verification, and shall make them available to the City or its representatives for inspection and copy at any time during normal business hours. The City shall not be responsible for any costs or expenses related to Contractor's compliance with the requirements provided for in Section 3.2.10 or any of its sub-sections.

3.2.10.2 Employment Eligibility; Subcontractors, Sub-subcontractors and Consultants. To the same extent and under the same conditions as Contractor, Contractor shall require all of its subcontractors, sub-subcontractors and consultants performing any work relating to the Project or this Agreement to make the same verifications and comply with all requirements and restrictions provided for in Section 3.2.10.1.

3.2.10.3 Employment Eligibility; Failure to Comply. Each person executing this Agreement on behalf of Contractor verifies that they are a duly authorized officer of Contractor, and understands that any of the following shall be grounds for the City to terminate the Agreement for cause: (1) failure of Contractor or its subcontractors, sub-subcontractors or consultants to meet any of the requirements provided for in Sections 3.2.10.1 or 3.2.10.2; (2) any misrepresentation or material omission concerning compliance with such requirements (including in those verifications provided to the Contractor under Section 3.2.10.2); or (3) failure to immediately remove from the Project any person found not to be in compliance with such requirements.

3.2.10.4 Labor Certification. By its signature hereunder, Contractor certifies that it is aware of the provisions of Section 3700 of the California Labor Code which require every employer to be insured against liability for Workers' Compensation or to undertake self-insurance in accordance with the provisions of that Code, and agrees to comply with such provisions before commencing the performance of the Services.

3.2.10.5 Equal Opportunity Employment. Contractor represents that it is an equal opportunity employer and it shall not discriminate against any subcontractor, employee or applicant for employment because of race, religion, color, national origin, handicap, ancestry, sex or age. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination.

3.2.10.6 Air Quality. Contractor must fully comply with all applicable laws, rules and regulations in furnishing or using equipment and/or providing services, including, but not limited to, emissions limits and permitting requirements imposed by the California Air Resources Board (CARB). Contractor shall specifically be aware of the CARB limits and requirements' application to "portable equipment", which definition is considered by CARB to include any item of equipment with a fuel-powered engine. Contractor shall indemnify City against any fines or penalties imposed by CARB or any other governmental or regulatory agency for violations of applicable laws, rules and/or regulations by Contractor, its subcontractors, or others for whom Contractor is responsible under its indemnity obligations provided for in this Agreement.

3.2.10.7 Water Quality.

(A) Management and Compliance. To the extent applicable, Contractor's Services must account for, and fully comply with, all local, state and federal laws, rules and regulations that may impact water quality compliance, including, without limitation, all applicable provisions of the Federal Water Pollution Control Act (33 U.S.C. §§ 1300); the California Porter-Cologne Water Quality Control Act (Cal Water Code §§ 13000-14950); laws, rules and regulations of the Environmental Protection Agency and the State Water Resources Control Board; the City's ordinances regulating discharges of storm water; and any and all regulations, policies, or permits issued pursuant to any such authority regulating the discharge of pollutants, as that term is used in the Porter-Cologne Water Quality Control Act, to any ground or surface water in the state.

(B) Liability for Non-Compliance. Failure to comply with the laws, regulations and policies described in this Section is a violation of law that may subject Contractor or City to penalties, fines, or additional regulatory requirements. Contractor shall defend, indemnify and hold the City, its officials, officers, employees, volunteers and agents free and harmless, pursuant to the indemnification provisions of this Agreement, from and against any and all fines, penalties, claims or other regulatory requirements imposed as a result of Contractor's non-compliance with the laws, regulations and policies described in this Section, unless such non-compliance is the result of the sole established negligence, willful misconduct or active negligence of the City, its officials, officers, agents, employees or authorized volunteers.

(C) Training. In addition to any other standard of care requirements set forth in this Agreement, Contractor warrants that all employees and subcontractors shall have sufficient skill and experience to perform the Services assigned to them without

impacting water quality in violation of the laws, regulations and policies described in this Section. Contractor further warrants that it, its employees and subcontractors will receive adequate training, as determined by City, regarding the requirements of the laws, regulations and policies described in this Section as they may relate to the Services provided under this Agreement. Upon request, City will provide Contractor with a list of training programs that meet the requirements of this paragraph.

3.2.11 Insurance. Contractor shall not commence work for the City until it has provided evidence satisfactory to the City it has secured all insurance required under Exhibit "D" (Insurance Requirements), attached hereto and incorporated herein by this reference. In addition, Contractor shall not allow any subcontractor to commence work on any subcontract until it has secured all insurance required therein.

3.2.12 Safety. Contractor shall execute and maintain its work so as to avoid injury or damage to any person or property. In carrying out its Services, the Contractor shall at all times be in compliance with all applicable local, state and federal laws, rules and regulations, and shall exercise all necessary precautions for the safety of employees appropriate to the nature of the work and the conditions under which the work is to be performed. Safety precautions as applicable shall include, but shall not be limited to: (A) adequate life protection and lifesaving equipment and procedures; (B) instructions in accident prevention for all employees and subcontractors, such as safe walkways, scaffolds, fall protection ladders, bridges, gang planks, confined space procedures, trenching and shoring, equipment and other safety devices, equipment and wearing apparel as are necessary or lawfully required to prevent accidents or injuries; and (C) adequate facilities for the proper inspection and maintenance of all safety measures.

3.2.13 Bonds.

3.2.13.1 Performance Bond. If required by law or otherwise specifically requested by City in Exhibit "D" attached hereto and incorporated herein by reference, Contractor shall execute and provide to City concurrently with this Agreement a Performance Bond in the amount of the total, not-to-exceed compensation indicated in this Agreement, and in a form provided or approved by the City. If such bond is required, no payment will be made to Contractor until it has been received and approved by the City.

3.2.13.2 Payment Bond. If required by law or otherwise specifically requested by City in Exhibit "D" attached hereto and incorporated herein by reference, Contractor shall execute and provide to City concurrently with this Agreement a Payment Bond in the amount of the total, not-to-exceed compensation indicated in this Agreement, and in a form provided or approved by the City. If such bond is required, no payment will be made to Contractor until it has been received and approved by the City.

3.2.13.3 Bond Provisions. Should, in City's sole opinion, any bond become insufficient or any surety be found to be unsatisfactory, Contractor shall renew or replace the affected bond within 10 days of receiving notice from City. In the event the surety or Contractor intends to reduce or cancel any required bond, at least thirty (30) days prior written notice shall be given to the City, and Contractor shall post acceptable replacement bonds at least ten (10) days prior to expiration of the original bonds. No further payments shall be deemed due or will be made under this Agreement until any replacement bonds required by this Section are

accepted by the City. To the extent, if any, that the total compensation is increased in accordance with the Agreement, the Contractor shall, upon request of the City, cause the amount of the bonds to be increased accordingly and shall promptly deliver satisfactory evidence of such increase to the City. To the extent available, the bonds shall further provide that no change or alteration of the Agreement (including, without limitation, an increase in the total compensation, as referred to above), extensions of time, or modifications of the time, terms, or conditions of payment to the Contractor, will release the surety. If the Contractor fails to furnish any required bond, the City may terminate this Agreement for cause.

3.2.13.4 Surety Qualifications. Only bonds executed by an admitted surety insurer, as defined in Code of Civil Procedure Section 995.120, shall be accepted. The surety must be a California-admitted surety with a current A.M. Best's rating no less than A:VIII and satisfactory to the City. If a California-admitted surety insurer issuing bonds does not meet these requirements, the insurer will be considered qualified if it is in conformance with Section 995.660 of the California Code of Civil Procedure, and proof of such is provided to the City.

3.2.14 Accounting Records. Contractor shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Contractor shall allow a representative of City during normal business hours to examine, audit, and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Contractor shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of three (3) years from the date of final payment under this Agreement.

3.3 Fees and Payments.

3.3.1 Compensation. Contractor shall receive compensation, including authorized reimbursements, for all Services rendered under this Agreement at the rates set forth in Exhibit "C" attached hereto and incorporated herein by reference. The total compensation for a three (3) year term shall not exceed **Six Hundred Sixty-One Thousand Nine Dollars and Twenty Cents (\$661,009.20)** with an annual contingency amount of twenty percent (20%) for a three (3) year total of **Seven Hundred Ninety-One Thousand Two Hundred Eleven Dollars and Four Cents (\$793,211.04)** with the option to extend two (2) additional years for the amount not to exceed **Four Hundred Sixty-Three Thousand Dollars and Eight Cents (\$463,000.08)** with an annual contingency amount of twenty percent (20%) for a two (2) year total of **Five Hundred Fifty-Five Thousand Six Hundred Dollars and Ten Cents (\$555,600.10)** for a total contract amount not to exceed **One Million Three Hundred Forty-Eight Thousand Eight Hundred Eleven Dollars and Fourteen Cents (\$1,348,811.14)** without written approval of City's Finance Director. Extra Work may be authorized, as described below, and if authorized, will be compensated at the rates and manner set forth in this Agreement.

3.3.2 Payment of Compensation. Contractor shall submit to City a monthly itemized statement which indicates work completed and hours of Services rendered by Contractor. The statement shall describe the amount of Services and supplies provided since the initial commencement date, or since the start of the subsequent billing periods, as appropriate, through the date of the statement. City

shall, within thirty (30) days of receiving such statement, review the statement and pay all approved charges thereon.

3.3.3 Reimbursement for Expenses. Contractor shall not be reimbursed for any expenses unless authorized in writing by City.

3.3.4 Extra Work. At any time during the term of this Agreement, City may request that Contractor perform Extra Work. As used herein, "Extra Work" means any work which is determined by City to be necessary for the proper completion of the Project, but which the parties did not reasonably anticipate would be necessary at the execution of this Agreement. Contractor shall not perform, nor be compensated for, Extra Work without written authorization from City's Representative.

3.3.5 California Labor Code Requirements

a. Contractor is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq., which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects ("Prevailing Wage Laws"). If the Services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Contractor agrees to fully comply with such Prevailing Wage Laws. Contractor shall defend, indemnify and hold the City, its officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties or interest arising out of any failure or alleged failure to comply with the Prevailing Wage Laws. It shall be mandatory upon the Contractor and all subcontractors to comply with all California Labor Code provisions, which include but are not limited to prevailing wages (Labor Code Sections 1771, 1774 and 1775), employment of apprentices (Labor Code Section 1777.5), certified payroll records (Labor Code Sections 1771.4 and 1776), hours of labor (Labor Code Sections 1813 and 1815) and debarment of contractors and subcontractors (Labor Code Section 1777.1). The requirement to submit certified payroll records directly to the Labor Commissioner under Labor Code section 1771.4 shall not apply to work performed on a public works project that is exempt pursuant to the small project exemption specified in Labor Code Section 1771.4.

b. If the Services are being performed as part of an applicable "public works" or "maintenance" project, then pursuant to Labor Code Sections 1725.5 and 1771.1, the Contractor and all subcontractors performing such Services must be registered with the Department of Industrial Relations. Contractor shall maintain registration for the duration of the Project and require the same of any subcontractors, as applicable. Notwithstanding the foregoing, the contractor registration requirements mandated by Labor Code Sections 1725.5 and 1771.1 shall not apply to work performed on a public works project that is exempt pursuant to the small project exemption specified in Labor Code Sections 1725.5 and 1771.1.

c. This Agreement may also be subject to compliance monitoring and enforcement by the Department of Industrial Relations. It shall be Contractor's sole responsibility to comply with all applicable registration and labor compliance requirements. Any stop orders issued by the Department of Industrial Relations against Contractor or any subcontractor that affect Contractor's performance of Services, including any delay, shall be Contractor's sole responsibility. Any delay arising out of or resulting from such stop orders shall be considered

Contractor caused delay and shall not be compensable by the City. Contractor shall defend, indemnify and hold the City, its officials, officers, employees and agents free and harmless from any claim or liability arising out of stop orders issued by the Department of Industrial Relations against Contractor or any subcontractor.

3.4 Termination of Agreement.

3.4.1 Grounds for Termination. City may, by written notice to Contractor, terminate the whole or any part of this Agreement at any time and without cause by giving written notice to Contractor of such termination, and specifying the effective date thereof, at least seven (7) days before the effective date of such termination. Upon termination, Contractor shall be compensated only for those services which have been adequately rendered to City, and Contractor shall be entitled to no further compensation. Contractor may not terminate this Agreement except for cause.

3.4.2 Effect of Termination. If this Agreement is terminated as provided herein, City may require Contractor to provide all finished or unfinished documents and data and other information of any kind prepared by Contractor in connection with the performance of Services under this Agreement. Contractor shall be required to provide such document and other information within fifteen (15) days of the request.

3.4.3 Additional Services. In the event this Agreement is terminated in whole or in part as provided herein, City may procure, upon such terms and in such manner as it may determine appropriate, services similar to those terminated.

3.4.4 Agreement Subject to Appropriation of Funds. The Contractor understands and accepts that at all times; the Agreement is subject to appropriation of funds by the Antioch City Council. The Agreement may terminate without penalty, liability or expense of any kind to the City at the end of any fiscal year if funds are not appropriated for the next succeeding fiscal year. If funds are appropriated for a portion of the fiscal year, the Agreement will terminate, without penalty, liability or expense of any kind at the end of the term for which funds are appropriated. The City has no obligation to make appropriations for the Agreement in lieu of appropriations for new or other agreements. City budget decisions are subject to the discretion of the Mayor and City Council. Contractor's assumption of risk of possible non-appropriation is a part of the consideration for the Agreement. This section controls against any and all other provisions of the Agreement.

3.5 General Provisions.

3.5.1 Delivery of Notices. All notices permitted or required under this Agreement shall be given to the respective parties at the following address, or at such other address as the respective parties may provide in writing for this purpose:

Contractor:

Public Works
1201 W. 4th St
Antioch, CA 94509

City:

Sheyla Garcia

Account Manager
City of Antioch
P. O. Box 5007
Antioch, CA 94531-5007

City:

City of Antioch
P. O. Box 5007
Antioch, CA 94531-5007
Attn: City Attorney

Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

3.5.2 Indemnification.

3.5.2.1 **Scope of Indemnity.** To the fullest extent permitted by law, Contractor shall defend, indemnify and hold the City, its officials, officers, employees, volunteers and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or incident to any alleged acts, errors or omissions of Contractor, its officials, officers, employees, subcontractors, consultants or agents in connection with the performance of the Contractor's Services, the Project or this Agreement, including without limitation the payment of all consequential damages, expert witness fees and attorneys' fees and other related costs and expenses. Notwithstanding the foregoing, to the extent Contractor's Services are subject to Civil Code Section 2782.8, the above indemnity shall be limited, to the extent required by Civil Code Section 2782.8, to claims that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Contractor.

3.5.2.2 **Additional Indemnity Obligations.** Contractor shall defend, with counsel of City's choosing and at Contractor's own cost, expense and risk, any and all claims, suits, actions or other proceedings of every kind covered by Section 3.5.2.1 that may be brought or instituted against City or its officials, officers, employees, volunteers and agents. Contractor shall pay and satisfy any judgment, award or decree that may be rendered against City or its officials, officers, employees, volunteers and agents as part of any such claim, suit, action or other proceeding. Contractor shall also reimburse City for the cost of any settlement paid by City or its officials, officers, employees, agents or volunteers as part of any such claim, suit, action or other proceeding. Such reimbursement shall include payment for City's attorneys' fees and costs, including expert witness fees. Contractor shall reimburse City and its officials, officers, employees, agents, and/or volunteers, for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided. Contractor's obligation to indemnify shall survive expiration or termination of this Agreement, and shall not be restricted to insurance proceeds, if any, received by the City, its officials, officers, employees, agents, or volunteers.

3.5.3 Governing Law; Government Code Claim Compliance. This Agreement shall be governed by the laws of the State of California. Venue shall be in Contra Costa County, California. In addition to any and all Agreement requirements pertaining to notices of and requests for compensation or payment for extra work, disputed work, claims and/or changed conditions, Contractor must comply with the claim procedures set forth in Government Code sections 900 et seq. prior to filing any lawsuit against the City. Such Government Code claims and any subsequent lawsuit based upon the Government Code claims shall be limited to those matters that remain unresolved after all procedures pertaining to extra work, disputed work, claims, and/or changed conditions have been followed by Contractor. If no such Government Code claim is submitted, or if any prerequisite contractual requirements are not otherwise satisfied as specified herein, Contractor shall be barred from bringing and maintaining a valid lawsuit against the City.

3.5.4 Time of Essence. Time is of the essence for each and every provision of this Agreement.

3.5.5 City's Right to Employ Other Contractors. City reserves right to employ other contractors in connection with this Project.

3.5.6 Successors and Assigns. This Agreement shall be binding on the successors and assigns of the parties.

3.5.7 Assignment or Transfer. Contractor shall not assign, hypothecate or transfer, either directly or by operation of law, this Agreement or any interest herein without the prior written consent of the City. Any attempt to do so shall be null and void, and any assignees, hypothecates or transferees shall acquire no right or interest by reason of such attempted assignment, hypothecation or transfer.

3.5.8 Construction; References; Captions. Since the Parties or their agents have participated fully in the preparation of this Agreement, the language of this Agreement shall be construed simply, according to its fair meaning, and not strictly for or against any Party. Any term referencing time, days or period for performance shall be deemed calendar days and not work days. All references to Contractor include all personnel, employees, agents, and subcontractors of Contractor, except as otherwise specified in this Agreement. All references to City include its officials, officers, employees, agents, and volunteers except as otherwise specified in this Agreement. The captions of the various articles and paragraphs are for convenience and ease of reference only, and do not define, limit, augment, or describe the scope, content or intent of this Agreement.

3.5.9 Amendment; Modification. No supplement, modification or amendment of this Agreement shall be binding unless executed in writing and signed by both Parties.

3.5.10 Waiver. No waiver of any default shall constitute a waiver of any other default or breach, whether of the same or other covenant or condition. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel or otherwise.

3.5.11 No Third-Party Beneficiaries. Except to the extent expressly provided for in Section 3.5.7, there are no intended third-party beneficiaries of any right or obligation assumed by the Parties.

3.5.12 Invalidity; Severability. If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.

3.5.13 Prohibited Interests. Contractor maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Contractor, to solicit or secure this Agreement. Further, Contractor warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Contractor, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. Contractor further agrees to file, or shall cause its employees or subcontractors to file, a Statement of Economic Interest with the City's Filing Officer as required under state law in the performance of the Services. For breach or violation of this warranty, City shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer or employee of City, during the term of his or her service with City, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

3.5.14 Cooperation; Further Acts. The Parties shall fully cooperate with one another, and shall take any additional acts or sign any additional documents as may be necessary, appropriate or convenient to attain the purposes of this Agreement.

3.5.15 Attorneys' Fees and Costs. If any action in law or equity, including an action for declaratory relief, is brought to enforce or interpret the provisions of this Agreement, the prevailing Party shall be entitled to recover from the losing party attorney's fees and costs in an amount determined to be reasonable by a court of competent jurisdiction.

3.5.16 Authority to Enter Agreement. Contractor has all requisite power and authority to conduct its business and to execute, deliver, and perform the Agreement. Each Party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and bind each respective Party.

3.5.17 Counterparts. This Agreement may be signed in counterparts, each of which shall constitute an original.

3.5.18 Entire Agreement. This Agreement contains the entire Agreement of the parties with respect to the subject matter hereof, and supersedes all prior negotiations, understandings or agreements. This Agreement may only be modified by a writing signed by both parties.

3.5.19 Wage Theft Prevention.

3.5.19.1 Contractor, and any subcontractor it employs to complete work under this Agreement, shall comply with all applicable federal, state and local wage and hour laws. Applicable laws may include, but are not limited to, the Federal Fair Labor Standards Act and the California Labor Code.

3.5.19.2 BY SIGNING THIS AGREEMENT, CONTRACTOR AFFIRMS THAT IT HAS DISCLOSED ANY FINAL JUDGMENTS, DECISIONS OR ORDERS FROM A COURT OR INVESTIGATORY GOVERNMENT AGENCY, FINDING IN THE FIVE (5) YEARS PRIOR

TO EXECUTING THIS AGREEMENT THAT CONTRACTOR OR ITS SUBCONTRACTORS HAS VIOLATED ANY APPLICABLE WAGE AND HOUR LAWS. CONTRACTOR FURTHER AFFIRMS THAT IT OR ITS SUBCONTRACTOR(S) HAS EITHER FULLY SATISFIED EACH JUDGMENT, DECISION OR ORDER, OR, IF ANY JUDGMENT, DECISION OR ORDER HAS NOT BEEN FULLY SATISFIED, CONTRACTOR AFFIRMS THAT IT OR ITS SUBCONTRACTOR(S) IS CURRENTLY SATISFYING SAID JUDGMENT, DECISION OR ORDER THROUGH A PAYMENT OR ALTERNATIVE PLAN APPROVED BY THE APPLICABLE COURT/GOVERNMENT AGENCY AND THAT CONTRACTOR OR ITS SUBCONTRACTOR(S) ARE IN COMPLIANCE WITH SAID PLAN AS OF THE DATE OF EXECUTING THIS AGREEMENT.

3.5.19.3 If at any time during the term of this Agreement, a court or investigatory government agency issues a final judgment, decision or order finding that Contractor or a subcontractor it employs to perform work under this Agreement has violated any applicable wage and hour law, or Contractor learns of such a judgment, decision, or order that was not previously disclosed in its bid/proposal, Contractor shall inform the City no more than fifteen (15) calendar days after the judgment, decision or order becomes final or from the date of learning of the final judgment, decision or order. Contractor or its subcontractor(s) shall, within thirty (30) calendar days after notifying the City, either (i) fully satisfy any such judgment, decision, or order and provide the City with documentary evidence of satisfying said judgment, decision or order; or (ii) provide the City documentary evidence of a payment or other alternative plan approved by the court/government agency to satisfy the judgment, decision or order. If the Contractor or its subcontractor is subject to a payment or other alternative plan, the Contractor or its subcontractor shall continue to submit documentary evidence every thirty (30) calendar days during the term of the Agreement demonstrating continued compliance with the plan until the judgment, decision or order has been fully satisfied.

3.5.19.4 For purposes of this Section, a "final judgment, decision, or order" refers to one for which all appeals have been exhausted or the time period to appeal has expired. Relevant investigatory government agencies include: the United States Department of Labor, the California Division of Labor Standards Enforcement, the City, or any other governmental entity or division tasked with the investigation and enforcement of wage and hour laws.

3.5.19.5 Failure to comply with any part of this Section constitutes a material breach of this Agreement. Such breach may serve as a basis for immediate termination of this Agreement and/or any other remedies available under this Agreement and/or law.

3.5.19.6 Notice provided to the City shall be addressed to: Attention: City Manager, P. O. Box 5007, Antioch, CA 94531-5007. The Notice provisions of this Section are separate from any other notice provisions in this Agreement and, accordingly, only notice provided to the above address satisfies the notice requirements in this Section.

[SIGNATURES ON NEXT PAGE]

**SIGNATURE PAGE FOR MAINTENANCE SERVICES AGREEMENT
BETWEEN THE CITY OF ANTIOCH
AND KARLA'S JANITORIAL & SUPPLIERS, LLC.**

IN WITNESS WHEREOF, the Parties have entered into this Agreement as of the 28th day of May, 2024.

CITY OF ANTIOCH

KARLA'S JANITORIAL & SUPPLIERS, LLC.

Approved By:

Kwame P. Reed
Acting City Manager

Signature

Name

ATTEST:

Title

Elizabeth Householder
City Clerk

Approved As To Form:

Thomas Lloyd Smith
City Attorney

EXHIBIT "A"

SCOPE OF SERVICES

III. SPECIFICATIONS

Hours Of Operation

The Contractor shall have a representative available to meet with City of Antioch personnel during the normal City working hours, which are 7:00 a.m. to 4:30 p.m., Monday through Friday, except holidays. Contractor may work on Saturdays with prior permission from City representative. Per Antioch Municipal Code, Section 5-17- 05, construction noise is limited on weekdays, no construction noise prior to 7:00 am and after 6:00 pm, and further limited to 8:00 am and 5:00 pm if within 300 feet of occupied dwellings.

Payments & Invoicing

Invoices must list the City issued purchase order number and be itemized as per the bid submittal worksheet including the location line-item numbers. Any City approved changes must be listed on the invoice separately. All information is to be provided in email format, and paper copy if directed so.

Bonds

The successful bidder shall be required to furnish a Performance Bond and a Payment Bond, both in the amount of one hundred percent (100%) of the Total Bid Price.

Budget

The City has budgeted approximately \$15,000/monthly for this job.

Contract Length & Effective Dates

This contract will be effective July 1, 2024 thru June 30, 2027 upon successful approval of contractor's employees, with the option to extend two additional, one-year intervals, solely at the discretion of the City. The City may opt to phase in the City facilities and/or adjust the scope of work depending on the contract amount. City of Antioch will perform weekly, monthly, semi-annual, and annual performance reviews.

Contractor Note

With request for payment each month, Contractor shall provide a list of duties completed and items not accomplished per contract. All information is to be provided in email format and hard copy if directed so. Contractor to be capable of responding to requests by both email and cell phone.

Contractor Will Provide

A safe and motivated crew capable of performing all work per specifications. After approval to start work the contractor is to supply the City representative with a work schedule that must include starting times, dates, and locations. Contractor is to keep the City informed of working locations so that the City representative can inspect the work throughout the process. At least one crew member must speak English. All labor, equipment, and materials are required to perform the work as specified in a safe and productive manner. Contractor will be responsible for onsite safety and quality control.

Customer Service & Quality Assurance

Any work or assigned duties that are not performed to our standards and/or contractual agreement may result in delay, reduction, or discount at the contractor's expense. The judgment for reduced payment or discount shall be at the City's sole discretion. In addition, the City may move to the next lowest responsible bidder if the City is not happy with the services or communication supplied by the contractor. All complaints about services rendered will be processed by the City's authorized designee/s. The City may use routine surveys of employee satisfaction with the janitorial service to gauge overall customer satisfaction.

Employees/Staff of Contractor

Contractor agrees to provide all names, addresses, social security numbers, driver license numbers of employees working within the City premises. No employee will be allowed to work within the City contract until Police Department background checks and fingerprinting have been performed. The City reserves the right to deny any contractor or employee from City facilities. The contractor will be responsible for all cost associated with the background checks. The average cost per background check is \$70.00. If requested, employees must furnish documentation of paperwork authorizing employment in the State of California. Contractor(s) will be held personally responsible for the actions of their employees while on/in City premises.

Equipment & Supplies

Contractor agrees to provide and maintain all janitorial equipment required to perform the above services as well as all cleaning agents, chemicals, floor finishes, disinfectants, paper and plastic trash bags. The contractor's equipment is to be of top quality and in good working order at all times. If the City or its designee requests replacement equipment due to poor quality or performance the contractor will replace the equipment at his/her own expense as soon as possible. Toilet paper, C fold towels, hand soap, seat covers, sanitary napkins and tampons, will be furnished by the City of Antioch. In addition to the services listed herein, contractor agrees to work closely with the City agents/representatives to insure the proper maintenance of these facilities. The contractor will have a facility manager who will be available to meet with City Staff if necessary. To insure excellent communication the contractor must respond to complaints and concerns via email and/or cell phone within one hour. Lack of or poor communication is essential to provide the type of service that is being requested in these specifications.

Janitorial Duties

The Scope of Work listed by site shall be maintained by the contractor (vendor). Failure to comply with the duties as noted may show due cause for delay in contractual payment and/or cancellation of services offered.

Scope Of Work

1. CITY HALL & COUNCIL CHAMBERS - 200 'H' STREET

APPROX. SQ. FT. 31,385

- **Basement 7,195**
- **1st Floor 6,707**
- **2nd Floor 7,195**
- **3rd Floor 7,195**
- **Council Chambers 3,093**

Nightly Services: Monday through Friday (Unless otherwise noted):

- a) Secure all locks each visit. Lock front and all exterior doors, as well as stairwell doors if applicable.
- b) Vacuum all carpets in offices, lobbies, and corridors.
- c) Sweep and mop all lobby and stairway tile work, including tile from front doors to sidewalks.
- d) Dust mop all resilient and composition floors with dust mop. Damp-mop to remove spills and water stains treated as required.
- e) Dust all cleared desks, office furniture and other horizontal surfaces with treated dust cloths.
- f) Empty all wastebaskets, trash containers, and recycled paper containers (Please note the City participates in a three part recycle program). Replace liners as needed.

- g) Remove all trash and recycled paper containers from floors to the designated trash areas. Boxes marked trash are to be thrown away.
- h) Return chairs and wastebaskets to their proper positions.
- i) Remove fingerprints, dirt smudges, graffiti, etc. from all doors, frames, glass partitions, windows, light switches, elevator door jambs, and elevator interiors.5
- j) Sweep, mop, and clean marks from walls on Monday, Wednesday, and Sunday.
- k) Clean, sanitize, and polish drinking fountains.
- l) Dust and remove debris from all metal door thresholds.
- m) Wipe clean smudged brightwork and glass cases.
- n) Machine shampoo carpets in high traffic areas, hallways, corridors, entrances and offices of any spots or soiled areas.
- o) In computer rooms, anti-static spray to be applied to carpeting upon request.
- p) Council Chambers must be cleaned prior to 4:30 p.m. on Tuesdays in preparation for any open or closed meetings being held in the Chambers.
- q) Keep all custodial closets in neat and clean order.
- r) Report burned out lights and other needed repairs via email to facilities@antichca.gov
- s) Note: Recycled Goods - Paper - Must be disposed of in the correct bins.
- t) Remove any trash, leaves, or foreign debris from all entrances.
- u) Clean the glass barriers at the first floor customer service desk facing the lobby.
- v) Clean the glass inside and out of the Law Library.

Weekly Services:

- a) Dust all low reach areas, including chair rugs, structural and furniture ledges, baseboards, window sills, door louvers and other ventilation louvers, wood paneling, molding, etc.
- b) Dust inside all door jams.
- c) Wipe clean and polish all metal and bright work.
- d) Mop all applicable flooring.
- e) Edge vacuum all carpeted areas.
- f) Dust and/or wash all directory boards and display glass.
- g) Dust in place all picture frames, charts, graphs, and similar wall hangings.
- h) Clean all wall marks.
- i) Vacuum and dust vault area upon request. (In Finance behind the Customer Service windows)

Bi-Weekly Services:

- a) Every two weeks, on or the day before (not more than 24 hours before) City Council meetings, all windows, doors and floors in the breezeway shall be cleaned no later than 1pm on meeting days.

Monthly Service:

- a) Dust all high reach areas, including tops of door frames, structural and furniture edges, air conditioning diffusers, louvers, tops of partitions, picture frames, blinds, and other areas not reached in nightly or weekly services

Quarterly Services:

- a) Clean interior mats and pads.
- b) Clean all vertical and horizontal blinds.
- c) Strip and wax all resilient composition floors and tile.
- d) Shampoo carpeted areas.

Semi-Annual Services:

- a) Wash and clean all interior glass surfaces (glass partitions)
- b) Wash all windows (interior & exterior). Window Washing shall be done three times a year and should be done in December ("Winter"), April ("Spring") and August ("Summer").

RESTROOM SERVICES - CITY HALL

Daily Services – Basement, First, Second, & Third Floor

Bathroom services shall be completed Monday thru Friday, between the hours of 8:00am – 9:00am; except holidays

- a) Restock all restrooms with supplies from stock, including paper towels, toilet tissue, seat covers, and hand soap as necessary.
- b) Wash and polish all mirrors, dispensers, faucets, flushometers, and brightwork with non- abrasive disinfectant cleaners.
- c) Wash and sanitize all toilets, toilet seats, urinals and sinks.
- d) Remove stains, descale toilets, urinals, and sinks, as needed.
- e) Due to high traffic - dry spot clean restroom floors with disinfectant germicidal solution as needed.
- f) Empty and sanitize all waste and sanitary napkin and tampon receptacles.
- g) Remove restroom trash.
- h) Clean fingerprints, marks and graffiti from walls, partitions, glass, aluminum, and light switches.
- i) Wash and sanitize the water fountain between the two restrooms.
- j) Remove any litter or trash in the lobby area from the restrooms to the entrance (east side only.)

Nightly Services:

- a) Restock all restrooms with supplies from stock, including paper towels, toilet tissue, seat covers, and hand soap as necessary.
- b) Restock all sanitary napkin and tampon dispensers from stock as needed.
- c) Wash and polish all mirrors, dispensers, faucets, flushometers, and brightwork with non- abrasive disinfectant cleaners.
- d) Wash and sanitize all toilets, toilet seats, urinals and sinks.
- e) Remove stains, descale toilets, urinals, and sinks, as needed.
- f) Mop all restroom floors with disinfectant germicidal solution.
- g) Empty and sanitize all waste and sanitary napkin and tampon receptacles.
- h) Remove restroom trash.
- i) Clean fingerprints, marks and graffiti from walls, partitions, glass, aluminum, and light switches.

Weekly Services:

- a) Dust all low and high reach areas, including structural ledges, mirror tops, partition tops and edges, air conditioning diffusers, and return air grills.
- b) Maintenance showers to be cleaned and sanitized once a week, minimum.
- c) Keep floor drains filled with water and/or deodorizer; products must be biodegradable.

Monthly Service:

- a) Wipe down all walls and metal partitions.
- b) Clean all ventilation louvers, vents and light fixtures.
- c) Dust all doors and door jams.
- d) Machine scrub and wash floors as needed.

MAIN FLOOR AND LOBBIES – CITY HALL

Nightly Services: Monday through Friday

- a) Clean all glass including low partitions and corridor side of all windows and glass doors to tenant premises.
- b) Clean all chrome brightwork including swinging door hardware, kick-plates, baseboards, partition tops, handrails, waste paper receptacles, elevator call-button plates, hose cabinets, and visible hardware on the corridor side of tenant entry doors and brass handrails.
- c) Thoroughly clean all door saddles of dirt and debris. Sanitize door handles.
- d) Clean, sweep, and damp-mop all tile flooring.
- e) Clean and dust directory board glass and ledges.
- f) Empty, clean/sanitize as required all waste paper baskets.

PASSENGER ELEVATOR CLEANING – CITY HALL

Nightly Services: Monday through Friday

- a) Polish rails on elevator walls.
- b) Clean cab walls and interior doors.
- c) Clean outside surfaces of all elevator doors and frames.
- d) Vacuum and edge all cab floor carpeting thoroughly.
- e) Vacuum all elevator thresholds.
- f) Clean the walls and door frames near each entrance.

Weekly Services:

- a) Thoroughly clean entire interior stainless-steel surfaces of all doors and frames, and outside surfaces of all doors and frames.
- b) Thoroughly clean all thresholds.
- c) Clean interior of cab walls.

Quarterly services:

- a) Thoroughly clean and polish entire interior stainless-steel surfaces of all doors and frames, and outside surfaces of all doors and frames.
- b) Wipe clean all elevator cab light diffusers.
- c) Wipe clean entire cab ceiling.
- d) Machine scrub and seal floors
- e) Strip and seal floors annually

TRASH & SERVICE ENTRANCE AREAS – CITY HALL

Nightly Services: Monday through Friday

- a) Place all miscellaneous trash and debris in the building trash receptacles, compactors, or balers.
- b) Neatly stack all trash in designated dumpster or assigned area.
- c) Sweep entire area.

SERVICE CORRIDORS & STAIRWELLS – CITY HALL

Nightly Services: Monday through Friday

- a) Remove trash from all above areas.
- b) Sweep stairwells, wipe down railings each night.
- c) Maintain, in orderly manner, all janitorial supplies and paper products in the storage rooms and service sink closets.
- d) Maintain an inventory control sheet of supplies. This may also be required in an email format.
- e) Maintain an orderly arrangement of all equipment.

Weekly Services:

- a) Mop stairwells and remove fingerprints, dirt smudges, graffiti, etc. from walls and railing.
- b) Damp-mop all composition floors in storerooms.
- c) Clean and disinfect service sinks.
- d) Sweep store room floors.
- e) Sweep stairwells and dust accordingly.

SPECIAL NOTE ON CITY HALL CLEANING

City Council Meetings are held on the 2nd and 4th Tuesdays of each month. On this evening the City Hall Lobby/Restroom Area will remain open until the close of the meeting. Various other night meetings are held in the Council Chambers on a regular basis (copy of schedule to be given to contractor). The janitorial service is required prior to each meeting and the Lobby/Restroom area is to remain open during these meetings. Carpet cleaning to be done on an as needed or directed basis. Contractor is responsible to check postings for public meetings held in Council Chambers to ensure public area is clean and orderly for all meetings.

REGULAR TRASH & RECYCLED GOODS (PAPER) – CITY HALL

Each department and floor have designated recycle bins. These bins must be emptied into the correct trash bins located in the basement. Thank you for helping us perform our recycled goods program.

WINDOW WASHING– CITY HALL

At City Hall both the interior and exterior windows shall be cleaned three times per year as outlined above in Semi Annual services. All glass partitions inside the building will be spot cleaned as listed above but will be washed completely three times per year (at the same time the inside windows are cleaned). Special care must be provided on the outside windowsill areas at City Hall.

2. MARINA, PUBLIC AND BERTHER RESTROOMS, 1 MARINA PLAZA

APPROX. SQ. FT. 600

BERTHER RESTROOMS - MARINA

Daily:

- a) Restock all restrooms with supplies from stock, including paper towels, toilet tissue, seat covers, and hand soap as necessary. (Put only 1 bundle of paper towels in dispenser at a time.)
- b) Use appropriate cleaning supplies and equipment as instructed by the Marina Staff in appropriate areas as directed. Cleaning equipment is to be segregated and used in designated areas only. Equipment dedicated for the berther restrooms is not to be used in the public restrooms.
- c) Wash polish all sink areas, mirrors, dispensers, faucets, flush meters, and bright work with non- abrasive disinfectant cleaners, including grab bars.
- d) Wash and sanitize all toilets, surface area around toilets, toilet seats, urinals and sinks.
- e) Sweep and then mop all restroom floors with disinfectant germicidal solution, The use of Bathroom Brite SAN-64 or acceptable substitute only. Do not use bleach in the berther restrooms.
- f) Shower and shower dressing room to be cleaned, scrubbed and sanitized.
- g) Clean, sanitize, and polish drinking fountain.
- h) Remove restroom trash.
- i) Spot-clean fingerprints, marks, and graffiti from walls, partitions, glass, aluminum, and light switches.
- j) Wipe down entry door (inside restroom) and stall walls and doors.
- k) Sweep exterior walkway in front of restrooms to be free of leaves, trash and other debris.
- l) Report any damaged or loose items and fixtures to Marina Staff via email at antiochmarina@ci.antioch.ca.us

Weekly:

- a) Dust all low and high reach areas, including structural ledges, mirror tops, partition tops and edges, air conditioning diffusers, and return air grills. All cobwebs and debris to be removed from all walls and overheads.
- b) Dust and remove debris from all metal door thresholds.
- c) Remove stains, de-scale toilets, urinals, and sinks.
- d) Keep floor drains filled with water and deodorizer.
- e) Hand Scrub out all floor corners to be free of debris and surface dirt.
- f) Wipe down all doors, walls and partitions.
- g) Clean all ventilation louvers, vents and light fixtures.

PUBLIC RESTROOMS- MARINA

Daily:

- a) Restock all restrooms with supplies from stock.
- b) Use appropriate cleaning supplies as instructed by the Marina Staff in appropriate areas as directed. Use bleach in the public restrooms only if indicated and or instructed.
- c) If needed, conduct biohazard cleaning (feces, blood, graffiti, etc.).
- d) Wash and sanitize all toilets, surface area around toilets, toilet seats, urinals, and sinks.
- e) Sweep and then mop all restroom floors with disinfectant germicidal solution or bleach as instructed.
- f) Remove restroom trash and clean all cobwebs.
- g) Spot-clean fingerprints, marks, and graffiti from walls, partitions, glass, aluminum, and light switches.

- h) Wipe down entry door (inside restroom) and stall walls and doors.
- i) Report any damaged or loose items and fixtures to Marina Staff.
- j) Securely lock and unlock the public facilities daily (0700-1700)

CITY'S OFFICE - MARINA

The Marina Staff may instruct from time-to-time variations or special cleaning instructions to Maintenance staff if the need arises. The Marina Staff will provide cleaning solutions to be used per the guidelines above along with any special instructions. The contractor's cleaning equipment is to be of top quality and in good working order at all times. If the City or its designee requests replacement equipment due to poor quality or performance the contractor will replace the equipment at his/her own expense as soon as possible. Marina Staff will observe and make recommendations on the replacement of any equipment that has fallen in disrepair. Proper cleaning equipment in good repair must be used at all times.

3. POLICE AND ANIMAL SERVICES, 300 L STREET

APPROX. SQ. FT. 51,803

- PD 1st Floor 34,051
- PD 2nd Floor 14,712
- Animal Services 2,190
- Substation 850

SPECIAL NOTE

All services listed below are for approved areas only. Restricted areas in Administration and Investigations will have limited or no services.

Nightly Services (each visit): Sunday through Friday (6 days per week including holidays)

- a) Enter building using security procedures.
- b) Vacuum all carpets in offices, lobbies, corridors, lunchroom, and other areas with each cleaning.
- c) Sweep and mop all hard floor including areas from front doors to sidewalks.
- d) Dust-mop all resilient and composition floors with treated dust-mop.
- e) Damp-mop to remove spills and water stains as required.
- f) Dust all cleared desks, office furniture, and other horizontal surfaces with treated dust cloths.
- g) Papers and folders on desks are not to be moved.
- h) Empty all ash trays and ash urns, clean and sanitize as needed.
- i) Empty all wastepaper baskets and other trash containers, replace trash liners as needed.
- j) Remove all trash from floors to the designated trash areas. Throw away boxes marked 'trash'.
- k) Remove fingerprints, dirt smudges, graffiti, etc. from all doors, frames, glass partitions, windows, light switches, elevator door jambs, and elevator interiors.
- l) Return chairs and waste baskets to their proper positions.
- m) Clean, sanitize, and polish drinking fountains.
- n) Wipe clean smudged brightwork and glass cases.
- o) Machine shampoo carpets in high traffic areas, hallways, corridors, entrances and offices of any spots or soiled areas. Steam cleaner for soiled carpet.
- p) Report burned out lights and other needed repairs via email.
- q) Empty trash and ash containers in the patio and entry areas.
- r) Remove any trash, leaves, or foreign debris from all entrances.
- s) Keep all custodial closets in neat and clean order.

Weekly Services:

- a) In computer rooms, anti-static spray to be applied to carpeting upon request.
- b) Clean and polish all metal door thresholds.
- c) Wipe clean and polish all metal and brightwork.
- d) Edge vacuum all carpeted areas.
- e) Dust and/or wash all directory boards and display glass weekly, interior upon request.
- f) Dust in place all picture frames, charts, graphs, and similar wall hangings.
- g) Check all waxed floors, restore and high speed buff as needed or directed.
- h) Clean shower walls, floors and drains and sanitize.
- i) In weight room, clean mirrors, vacuum, dust, and wipe equipment clean.

Bi-Weekly Services:

- a) Dust all high reach areas including, but not limited to, tops of door frames, structural and furniture ledges, air conditioning diffusers and return louvers, tops of partitions, picture frames, and other areas not reached in nightly or weekly services.
- b) Dust all low reach areas including, but not limited to, chair rugs, structural and furniture ledges, baseboards, windowsills, door louvers and other ventilation louvers, wood paneling, molding, etc.
- c) Vacuum and spot clean upholstered furniture in offices and lobby upon request, or as needed.

Monthly Services:

- a. Sally-port – sweep monthly.

Quarterly Services:

- a) Clean interior mats, pads and runners
 - b) Polish all VCT flooring
- Semi-Annual Services:
- c) Strip and wash all resilient composition floors and tile.
 - d) Wash and clean all interior glass surfaces.
 - e) Carpeting – semi-annual shampoo and extract carpets
 - f) Sally-port – wash and clean high dust.

Bi-Annual Service:

- a) At the Police Department, both the interior and exterior windows shall be cleaned twice per year. Window Washing shall be done in December ("Winter"), and in July ("Summer"). All glass partitions inside the building will be fully cleaned twice per year (at the same time the inside windows are cleaned).

RESTROOMS - POLICE

Nightly Services (each visit): Sunday through Friday (6 days per week including holidays)

- a) Re-stock all restrooms with supplies from stock, including paper towels, toilet tissue, seat covers, and hand soap as necessary.
- b) Re-stock all sanitary napkin and tampon dispensers from stock as needed.
- c) Wash and polish all mirrors, dispensers, faucets, flushometers, and brightwork with non- abrasive disinfectant cleaners.
- d) Wash and sanitize all toilets, toilet seats, urinals, and sinks.
- e) Remove stains, descale toilets, urinals, and sinks as needed.
- f) Mop all restroom floors with disinfectant germicidal solution.

- g) Empty and sanitize all waste and sanitary napkin and tampon receptacles.
- h) Remove restroom trash.
- i) Spot-clean fingerprints, marks, and graffiti from walls, partitions, glass, aluminum, and light switches as required.
- j) Report burned out lights and other needed repairs via email.

Weekly Services:

- a) Dust all low reach and high reach areas including, but not limited to, structural ledges, mirror tops, partition tops and edges, air conditioning diffusers and return air grills.
- b) In all restrooms, keep floor drains filled with water and/or biodegradable deodorizer.

Monthly Services:

- a) Wipe down all walls and metal partitions.
- b) Clean all ventilation louvers, vents, and light fixtures.
- c) Dust all doors and door jams.
- d) Machine scrub, wash floors and seal flooring that has been previously sealed.

Semi-Annual Services:

- a) Wash all windows (interior & exterior). Window Washing shall be done in December, January, or February ("Winter") with an additional cleaning in June, July, or August ("Summer").

MAIN FLOOR LOBBIES & CORRIDORS - POLICE

Nightly Services (each visit): Sunday through Friday (6 days per week including holidays)

- a) Clean all glass including low partitions and corridor side of all windows and door glass.
- b) Clean all chrome brightwork including swinging door hardware, kick-plates, baseboards, partition tops, handrails, wastepaper receptacles, elevator call button plates, hose cabinets, and visible hardware on the corridor side of tenant entry doors and brass handrails.
- c) Thoroughly clean all door saddles of dirt and debris.
- d) Clean, sweep, and damp-mop all tile flooring.
- e) Clean and dust directory board glass and ledges.
- f) Empty, clean/sanitize as required all wastepaper baskets, including patio and entry area containers. Vacuum and machine shampoo carpets in high traffic areas, hallways, corridors, entrances and offices of any spots or soiled areas.
- g) Clean all elevator doors and frames.

PASSENGER ELEVATOR - POLICE

Nightly Services (each visit): Sunday through Friday (6 days per week including holidays)

- a) Polish rails on elevator walls.
- b) Clean cab walls and interior doors.
- c) Clean outside surfaces of all elevator doors and frames.
- d) Vacuum and edge all cab floor/ carpeting thoroughly.
- e) Vacuum all elevator thresholds.
- f) Clean/shampoo carpet (due to high traffic area)

Weekly Services:

- a) Thoroughly clean entire interior stainless-steel surfaces of all doors and frames, and outside surfaces of all doors and frames.
- b) Thoroughly clean all thresholds.
- c) Clean interior walls.

Quarterly Services:

- a) Wipe clean all elevator cab light diffusers.
- b) Wipe clean entire cab ceiling.
- c) Front Lobby – Machine scrub/polish and reseal if needed or directed.

TRASH & SERVICE ENTRANCE AREAS - POLICE

Nightly Services (each visit): Sunday through Friday (6 days per week including holidays)

- a) Place all miscellaneous trash & recycle items in the specified receptacles/dumpsters, compactors, or balers.
- b) Neatly stack all trash in designated area.
- c) Sweep entire area.

JANITOR/UTILITY CLOSET – POLICE

Nightly Services (each visit): Sunday through Friday (6 days per week including holidays)

- a) Remove trash from all areas.
- b) Maintain in orderly manner all janitorial supplies and paper products in the storage rooms and service sink closets.
- c) Maintain an inventory control sheet of supplies.
- d) Maintain an orderly arrangement of all equipment.

Weekly Services:

- a) Damp-mop all composition floors in storerooms.
- b) Clean and disinfect service sinks.
- c) Sweep store room floors.

WINDOW WASHING– POLICE

- a) At the Police Department both the interior and exterior windows shall be cleaned twice per year. Window Washing shall be done in December (“Winter”), and in July (“Summer”). All glass partitions inside the building will be fully cleaned twice per year (at the same time the inside windows are cleaned).

ANIMAL SERVICES LOCATION – POLICE

- a) The same cleaning specifications above will be followed for the Animal Services areas with the following additions:
- b) No cleaning services will be provided for the kennel areas.
- c) Hallway flooring will be swept and mopped nightly with a germicidal solution.
- d) Wall spot-cleaning, dusting, window washing, and door cleaning will be performed per specifications above.

DETENTION AREA & CELLS – POLICE

- a) Personnel cleaning this area will first report to the police staff in charge, and the janitor will first be briefed as to special needs in the detention area.
- b) Detention cells will be cleaned and disinfected on an as needed as directed basis. This task must be completed within 24 hours of direction.
- c) Special attention is to be given to the fingerprint area to remove ink from walls, counters, and other areas as directed.
- d) Glass is to be spot-cleaned nightly, and all other services as described above will be performed as they apply to specific cleaning need.
- e) All janitorial staff will be cleared by the Police Department prior to the start of work.
- f) Deep cleaning of all detention cells as requested; typically two times per year.

DISPATCH CENTER – POLICE

The same cleaning specifications above will be followed for the Dispatch Center with the following additions:

Quarterly Deep Clean Service:

- a) Vacuum all counter tops for dust and debris.
- b) Vacuum behind monitors, controls, and other equipment.
- c) Vacuum all window blinds and ledges.
- d) Wash all interiors windows.
- e) Vacuum all high to reach areas (ceiling vents, TV and other monitors, horizontal tops, etc.).
- f) Vacuum all low areas (bottoms of chairs, floor mats, around hard drives, shelves, corners, edges, and other tight spaces where dust accumulates).
- g) Wipe all counter tops and telephones with germicidal solutions.
- h) Thoroughly sweep and mop tile flooring.
- i) Steam clean and sanitize all chairs.
- j) City I.T. staff to assist/advise with concerns to computers, keyboards, wires, or other sensitive equipment.

4. POLICE SUBSTATION – 4307 LONE TREE WAY

Twice per week – Tuesdays and once over the weekend

- a) Enter building using security procedures.
- b) Vacuum all carpets in offices, lobbies, corridors, and other areas with each cleaning.
- c) Sweep and mop all hard floor including areas from front doors to sidewalks.
- d) Dust-mop all resilient and composition floors with treated dust-mop.
- e) Damp-mop to remove spills and water stains as required.
- f) Dust all cleared desks, office furniture, and other horizontal surfaces with treated dust cloths.
- g) Papers and folders on desks are not to be moved.
- h) Empty all ash trays and ash urns, clean and sanitize as needed.
- i) Empty all wastepaper baskets and other trash containers, replace trash liners as needed.
- j) Remove all trash from floors to the designated trash areas.
- k) Boxes marked 'trash' are to be thrown away.
- l) Remove fingerprints, dirt smudges, graffiti, etc. from all doors, frames, glass partitions, windows, light switches, elevator door jambs, and elevator interiors.
- m) Return chairs and waste baskets to their proper positions.

- n) Clean, sanitize, and polish drinking fountains.
- o) Wipe clean smudged brightwork and glass cases.
- p) Machine shampoo carpets in high traffic areas, hallways, corridors, entrances and offices of any spots or soiled areas. Steam cleaner for soiled carpet.
- q) Report burned out lights and other needed repairs via email.
- r) Empty trash and ash containers in the patio and entry areas.
- s) Keep all custodial closets in neat and clean order.
- t) Clean jail restroom and replenish paper and soap.
- u) Wipe and sanitize sink and surrounding countertop.
- v) Return furniture back to original location.
- w) Pick up any trash or debris from car port or Sally port area(s).
- x) Shampoo or clean carpets as needed.
- y) Detention area and cells, dust and damp mop as needed.
- z) Remove any visible cob webs.
- aa) Dust tops of cabinets, partitions, etc.
- bb) Dump a trash and recycle.

Monthly:

- a) Vacuum vents and returns.
- b) Edge vacuum under desks and corners edge to edge.

5. PUBLIC WORKS, 1201 W. 4TH STREET

APPROX. SQ. FT. 10,100

Nightly Services: Monday through Friday (Unless otherwise noted)

- a) Secure all locks each visit. Lock front and all exterior doors.
- b) Vacuum all carpets in offices, lobbies and corridors.
- c) Sweep and mop all lobby and stairway tile work, including tile from front doors to sidewalks.
- d) Dust mop all resilient and composition floors with dust mop. Damp-mop to remove spills and water stains treated as required.
- e) Dust all cleared desks, office furniture and other horizontal surfaces with treated dust cloths.
- f) Empty all ashtrays and urns, clean and sanitize as needed, including exterior ash urns (see areas in lobby and directly outside City Hall, and Maintenance by back door).
- g) Empty all wastebaskets, trash containers, and recycled paper containers. Replace liners as needed, including exterior trash containers (Maintenance near back door).
- h) Remove all trash and recycled paper containers from floors to the designated trash areas. Boxes marked trash are to be thrown away.
- i) Remove fingerprints, dirt smudges, graffiti, etc. from all doors, frames, glass partitions, windows, light switches.
- j) Return chairs and wastebaskets to their proper positions.
- k) Sweep, mop, and clean marks from walls on Monday, Wednesday, and Sunday.
- l) Clean, sanitize, and polish drinking fountains.
- m) Dust and remove debris from all metal door thresholds.
- n) Wipe clean smudged brightwork and glass cases.
- o) Clean resilient and composition floors as required.
- p) Machine shampoo carpets in high traffic areas, hallways, corridors, entrances and offices of any spots or soiled areas.

- q) In computer rooms, anti-static spray to be applied to carpeting upon request.
- r) Keep all custodial closets in neat and clean order.
- s) Report burned out lights and other needed repairs via email publicworks@ci.antioch.ca.us
- t) Note: Recycled Goods – Paper – Must be disposed of in the correct bins.
- u) No items are to be removed from the premises.

Weekly Services:

- a) Dust all low reach areas, including chair rugs, structural and furniture ledges, baseboards, window sills, door louvers and other ventilation louvers, wood paneling, molding, etc.
- b) Dust inside all door jams.
- c) Wipe clean and polish all metal and bright work.
- d) Edge vacuum all carpeted areas.
- e) Dust and/or wash all directory boards and display glass.
- f) Dust in place all picture frames, charts, graphs, and similar wall hangings.
- g) Clean all wall marks.

Monthly Service:

- a) Dust all high reach areas, including tops of door frames, structural and furniture edges, air conditioning diffusers, louvers, tops of partitions, picture frames, blinds, and other areas not reached in nightly or weekly services.

Quarterly Services:

- a) Clean interior mats and pads.
- b) Clean all vertical and horizontal blinds.

Semi-Annual Services:

- a) Strip and wax all resilient composition floors and tile.
- b) Shampoo carpeted areas.

Bi-Annual Service:

- a) At the Public Works building, both the interior and exterior windows shall be cleaned twice per year. Window Washing shall be done in December ("Winter"), and in July ("Summer"). All glass partitions inside the building will be fully cleaned twice per year (at the same time the inside windows are cleaned).

RESTROOM SERVICES - PUBLIC WORKS

SPECIAL NOTE

Restroom services include all shop restrooms outside of the main building.

Nightly Services:

- a) Restock all restrooms with supplies from stock, including paper towels, toilet tissue, seat covers, and hand soap as necessary.
- b) Restock all sanitary napkin and tampon dispensers from stock as needed.
- c) Wash and polish all mirrors, dispensers, faucets, flushometers, and brightwork with non- abrasive disinfectant cleaners.
- d) Wash and sanitize all toilets, toilet seats, urinals and sinks.

- e) Remove stains, descale toilets, urinals, and sinks, as needed.
- f) Mop all restroom floors with disinfectant germicidal solution.
- g) Empty and sanitize all waste and sanitary napkin and tampon receptacles.
- h) Remove restroom trash.
- i) Clean fingerprints, marks and graffiti from walls, partitions, glass, aluminum, and light switches.

Weekly Services:

- a) Dust all low and high reach areas, including structural ledges, mirror tops, partition tops and edges, air conditioning diffusers, and return air grills.
- b) Maintenance showers to be cleaned and sanitized once a week, minimum.
- c) All restrooms, keep floor drains filled with water and/or deodorizer. Biodegradable products only.

Monthly Service:

- a) Wipe down all walls and metal partitions.
- b) Clean all ventilation louvers, vents and light fixtures.
- c) Dust all doors and door jams.
- d) Machine scrub and wash floors as needed.

MAIN FLOOR & LOBBY – PUBLIC WORKS

Nightly Services:

- a) Clean all glass including low partitions, corridor side of all windows and glass doors to tenant premises.
- b) Clean all chrome brightwork including swinging door hardware, kick-plates, baseboards, partition tops, handrails, waste paper receptacles, elevator call-button plates, hose cabinets, and visible hardware on the corridor side of tenant entry doors and brass handrails.
- c) Thoroughly clean all door saddles of dirt and debris. Sanitize door handles.
- d) Clean, sweep, and damp-mop all tile flooring.
- e) Clean and dust directory board glass and ledges.
- f) Empty, clean/sanitize as required all wastepaper baskets.
- g) Vacuum all carpets, edge to edge.

TRASH & SERVICE ENTRANCE AREAS – PUBLIC WORKS

Nightly Services:

- a) Place all miscellaneous trash and debris in the building trash receptacles, compactors, or balers.
- b) Neatly stack all trash in designated dumpster or assigned area.
- c) Sweep entire area.

SERVICE CORRIDORS – PUBLIC WORKS

Nightly Services:

- a) Remove trash from all above areas.
- b) Maintain, in orderly manner, all janitorial supplies and paper products in the storage rooms and service sink closets.
- c) Maintain an inventory control sheet of supplies. This may also be required in an email format.
- d) Maintain an orderly arrangement of all equipment.

Weekly Services:

- a) Damp-mop all composition floors in storerooms.
- b) Clean and disinfect service sinks.
- c) Sweep store room floors.
- d) Sweep stairwells and dust accordingly.

SPECIALTY ITEMS – PUBLIC WORKS

- a) Vehicle Maintenance Shop - Clean, take out trash/recycling, mop/vacuum floors as needed nightly.
- b) Keep floor drains filled with water and/or deodorizer weekly.
- c) Water Distribution Offices – Clean, take out trash/recycling, mop/vacuum floors as needed nightly.
- d) Collections Breakroom and Office - Clean, take out trash/recycling, mop/vacuum floors as needed nightly.

WINDOW WASHING– PUBLIC WORKS

- a) At the Public Works building both the interior and exterior windows shall be cleaned twice per year. Window Washing shall be done in December("Winter"), and in July ("Summer"). All glass partitions inside the building will be fully cleaned twice per year (at the same time the inside windows are cleaned).

REGULAR TRASH & RECYCLED GOODS (PAPER) – PUBLIC WORKS

Each department and floor have designated recycled bins. These bins must be emptied into the correct trash bins. Thank you for helping us perform our recycled goods program.

6. WATER TREATMENT PLANT, 401 PUTNAM DRIVE

APPROX. SQ. FT. 3,460

- A Plant 1,600
- B Plant 1,860

A PLANT BUILDING CONTROL ROOM AND SUPERVISOR OFFICE

Weekly:

- a) Sweep and mop the lobby and stairway.
- b) Sweep and mop the filter gallery.
- c) Sweep and dust mop all floors. Damp-mop to remove spills and water stains, treat as required.
- d) Dust office furniture and other horizontal surfaces with treated dust cloths.
- e) Empty all wastebaskets, trash containers, and recycled paper containers. Replace liners as needed. Return wastebaskets to their proper positions.
- f) Remove fingerprints, dirt smudges etc. from all doors, frames, windows, light switches.
- g) Clean, sanitize, and polish drinking fountain.
- h) Clean resilient and composition floors as required.
- i) Dust vertical and horizontal blinds.
- j) Wipe down/dust baseboards in Supervisors office.
- k) Sweep and mop stairs and stairwells.

A PLANT BUILDING 2ND FLOOR RESTROOMS – WATER TREATMENT PLANT

Weekly:

- a) Restock both restrooms with supplies from stock, including paper towels, toilet tissue, seat covers, and hand soap as necessary.
- b) Wipe and disinfect countertops.
- c) Wash and polish all mirrors, dispensers, faucets, flushometers, and brightwork with non-abrasive disinfectant cleaners.
- d) Wash and sanitize all toilets, toilet seats, urinals and sinks.
- e) Remove stains, descale toilets, urinals, and sinks, as needed.
- f) Sweep first, then mop all restroom floors with disinfectant germicidal solution.
- g) Empty and sanitize all waste receptacles.
- h) Remove restroom trash.
- i) Clean fingerprints, marks and graffiti from walls, partitions, glass, aluminum, and light switches.
- j) Dust all low and high reach areas, including structural ledges, mirrors, partition tops and edges, air conditioning diffusers, and return air grills.
- k) Showers to be cleaned and sanitized once a month, minimum.
- l) In all restrooms, keep floor drains filled with water and/or deodorizer.
- m) Rinse mop thoroughly after use and hang outside to dry.

A PLANT BLDG. - 2ND FLOOR OFFICE, HALLWAY & LAB – WATER TREATMENT PLANT

Weekly:

- a) Sweep and mop all floors; remove lab floor mats prior to sweeping and mopping.
- b) Wipe the floor mats and replace in the lab.
- c) Clean glass in doors to the hallway and lab; wipe light switches.
- d) Empty all trash receptacles and replace liners.
- e) Restock towel dispensers.
- f) Dust bookshelves in hallway.
- g) Clean floor and basin in the janitorial closet, maintain janitorial closet in an orderly and clean manner.

A PLANT BUILDING 2ND FLOOR BREAKROOM– WATER TREATMENT PLANT

Weekly:

- a) Sweep first then mop floor.
- b) Wipe down all countertops and surfaces; clean the sink with cleaner containing bleach.
- c) Refill towel dispenser.
- d) Wipe and sanitize tables.
- e) Wipe inside of microwave oven, wipe cooktop surfaces.
- f) Wash and polish fixtures.

B PLANT - THIRD FLOOR– WATER TREATMENT PLANT

Weekly:

- a) Sweep and dust mop all floors, damp mop to remove spills and water stains as required.
- b) Clean, sanitize, and polish drinking fountain.
- c) Sweep and mop stairs and stairwells.

B PLANT - RESTROOMS- WATER TREATMENT PLANT

Weekly:

- a) Restock both restrooms with supplies from stock, including paper towels, toilet tissue, seat covers, and hand soap as necessary.
- b) Wash and polish all mirrors, dispensers, faucets, flushometers, and brightwork with non-abrasive disinfectant cleaners.
- c) Wipe and disinfect countertops.
- d) Wash and sanitize all toilets, toilet seats, urinals and sinks.
- e) Remove stains, descale toilets, urinals, and sinks, as needed.
- f) Sweep first, then mop all restroom floors with disinfectant germicidal solution.
- g) Empty and sanitize all waste receptacles.
- h) Remove restroom trash.
- i) Clean fingerprints, marks and graffiti from walls, partitions, glass, aluminum, and light switches.
- j) Dust all low and high reach areas, including structural ledges, mirror tops, partition tops and edges, air conditioning diffusers, and return air grills.
- k) In all restrooms, keep floor drains filled with water and/or deodorizer.

EXHIBIT "B"
SCHEDULE OF SERVICES

See Exhibit "A" Scope of Services for the breakdown of general deadlines for services to be completed. Contractor will work with City staff to create a timeline for meeting these deadlines.

CITY HALL & COUNCIL CHAMBERS	FY 24/25	FY 25/26	FY 26/27	THREE (3) YEAR TOTAL	OPTIONAL:		TWO (2) YEAR TOTAL	FIVE (5) YEAR TOTAL
					FY 27/28	FY 28/29		
All Interior Windows on Exterior Walls	\$ 1,080.00	\$ 1,101.60	\$ 1,123.63	\$ 3,305.23	\$ 1,146.10	\$ 1,169.02	\$ 2,315.12	\$ 5,620.35
All Exterior Windows	\$ 1,350.00	\$ 1,377.00	\$ 1,404.54	\$ 4,131.54	\$ 1,432.63	\$ 1,461.28	\$ 2,893.91	\$ 7,025.45

POLICE DEPARTMENT	FY 24/25	FY 25/26	FY 26/27	THREE (3) YEAR TOTAL	OPTIONAL:		TWO (2) YEAR TOTAL	FIVE (5) YEAR TOTAL
					FY 27/28	FY 28/29		
All Interior Windows on Exterior Walls	\$ 1,080.00	\$ 1,101.60	\$ 1,123.63	\$ 3,305.23	\$ 1,146.10	\$ 1,169.02	\$ 2,315.12	\$ 5,620.35
All Exterior Windows	\$ 1,350.00	\$ 1,377.00	\$ 1,404.54	\$ 4,131.54	\$ 1,432.63	\$ 1,461.28	\$ 2,893.91	\$ 7,025.45

PUBLIC WORKS	FY 24/25	FY 25/26	FY 26/27	THREE (3) YEAR TOTAL	OPTIONAL:		TWO (2) YEAR TOTAL	FIVE (5) YEAR TOTAL
					FY 27/28	FY 28/29		
All Interior Windows on Exterior Walls	\$ 720.00	\$ 734.40	\$ 749.08	\$ 2,203.48	\$ 764.06	\$ 779.35	\$ 1,543.41	\$ 3,746.89
All Exterior Windows	\$ 900.00	\$ 918.00	\$ 936.36	\$ 2,754.36	\$ 955.08	\$ 974.18	\$ 1,929.26	\$ 4,683.62

EXHIBIT "D"

INSURANCE REQUIREMENTS

Please refer to the insurance requirements listed below. **Those that have an "X" indicated in the space before the requirement apply to Contractor's Agreement.**

Contractor shall procure and maintain for the duration of the Agreement insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder and the results of that work by the Contractor, its agents, representatives, employees or subcontractors.

Contractor shall provide its insurance broker(s)/agent(s) with a copy of these requirements and request that they provide Certificates of Insurance complete with copies of all required endorsements.

Contractor shall furnish City with copies of original endorsements affecting coverage required by this Exhibit D. The endorsements are to be signed by a person authorized by that insurer to bind coverage on its behalf. All endorsements and certificates are to be received and approved by City before work commences. City has the right to require Contractor's insurer to provide complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications.

Commercial General Liability (CGL):

Coverage at least as broad as Insurance Services Office ("ISO") Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal and advertising injury with limits no less than **\$2,000,000.00** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

Coverage at least as broad as ISO Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal and advertising injury with limits no less than **\$1,000,000.00** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

Coverage at least as broad as ISO Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal and advertising injury with limits no less than **\$5,000,000.00** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

Automobile Liability:

X Coverage at least as broad as ISO Form Number CA 0001 covering, Code 1 (any auto), of if Contractor has no owned autos, Code 8 (hired) and 9 (non-owned), with limits no less than **\$1,000,000.00** combined single limit for bodily injury and property damage.

___ Coverage at least as broad as ISO Form Number CA 0001 covering, Code 1 (any auto), with limits no less than \$5,000,000.00 combined single limit for bodily injury and property damage.

___ Garage keepers' extra liability endorsement to extend coverage to all vehicles in the care, custody and control of the Contractor, regardless of where the vehicles are kept or driven.

Professional Liability (Errors and Omissions):

___ Insurance appropriate to the Contractor's profession, with limit no less than \$1,000,000.00 per occurrence or claim, \$2,000,000.00 aggregate.

___ (If Design/Build), with limits no less than \$1,000,000.00 per occurrence or claim, and \$2,000,000.00 policy aggregate.

___ Insurance appropriate to the Contractor's profession, with limit no less than _____ per occurrence or claim, _____ aggregate

Workers' Compensation Insurance:

X Insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **\$1,000,000.00** per accident for bodily injury or disease. *(Not required if Contractor provides written verification it has no employees. Waiver needed.)*

The Employer's Liability policy shall be endorsed to waive any right of subrogation as respects the City, its elected and appointed officials, officers, attorneys, agents, and employees.

Builder's Risk (Course of Construction):

___ Insurance utilizing an "All Risk" (Special Perils) coverage form, with limits equal to the completed value of the project and no coinsurance penalty provisions. If the project does not involve new or major reconstruction, at the option of the City, an Installation Floater may be acceptable. For such projects, a Property Installation Floater shall be obtained that provides for the improvement, remodel, modification, alteration, conversion or adjustment to existing buildings, structures, processes, machinery and equipment. The Property Installation Floater shall provide property damage coverage for any building, structure, machinery or equipment damaged, impaired, broken, or destroyed during the performance of the Work, including during transit, installation, and testing at the City's site.

Contractor's Pollution Legal Liability:

___ Contractor's pollution legal liability and/or Asbestos Legal Liability and/or Errors and Omissions (if project involves environmental hazards) with limits no less than \$1,000,000.00 per occurrence or claim and \$2,000,000.00 policy aggregate.

If the Contractor maintains higher limits than the minimums shown above, the City requires and shall be entitled to coverage for the higher limits maintained by the Contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to City.

Cyber Liability Insurance

___ Cyber Liability Insurance with limits not less than \$1,000,000 per claim.

Coverage shall be sufficiently broad to respond to the duties and obligations as is undertaken by Contractor in this Agreement and shall include, but not be limited to, claims involving infringement of intellectual property, including but not limited to infringement of copyright, trademark, trade dress, invasion of privacy violations, information theft, damage to or destruction of electronic information, release of private information, alteration of electronic information, extortion, and network security.

The policy shall provide coverage for breach response costs as well as regulatory fines and penalties, and credit monitoring expenses with limits sufficient to respond to these obligations.

Surety Bonds:

Contractor shall provide the following Surety Bonds:

- ___ Bid Bond
- ___ Performance Bond
- ___ Payment Bond

The Payment Bond and Performance Bond shall be in a sum equal to the contract price. Bonds shall be duly executed by a responsible corporate surety, authorized to issue such bonds in the State of California and secured through an authorized agent with an office in California.

Other Insurance Provisions:

The insurance policies are to contain, or be endorsed to contain the following provisions:

X **Additional Insured Status and Primary/Non-Contributory Language:**

Contractor's general liability and automobile liability policies shall be primary and shall not seek contribution from the City's coverage and be endorsed to add the City and its officers, officials, employees, and agents as additional insureds under such policies using Insurance Services Office form CG 20 10 (or equivalent) on

the general liability policy. For construction projects, an endorsement providing completed operations coverage for the additional insured on the general liability policy, ISO form CG 20 37 (or equivalent), is also required.

The limits of insurance required in this Agreement may be satisfied by a combination of primary and umbrella or excess insurance. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of City (if agreed to in a written contract or agreement) before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.

___ **Loss Payee Status – Builder's Risk/Course of Construction Insurance (applicable to Construction Contracts only)**

Contractor may submit evidence of Builder's Risk insurance in the form of Course of Construction coverage. Such coverage shall name the City as a loss payee as their interest may appear.

___ **Notice of Cancellation, Suspension or Otherwise Voiding Policies:**

Each insurance policy required above shall contain or be endorsed to contain that coverage shall not be suspended, voided, canceled or reduced in coverage or in limits except with thirty (30) days' prior written notice by certified mail, return receipt requested to the City.

___ **Waiver of Subrogation:**

Contractor hereby grants to City a waiver of any right to subrogation which any insurer of said Contractor may acquire against the City by virtue of the payment of any loss under such insurance. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. The Workers' Compensation Policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by Contractor, its employees, agents and subcontractors.

___ **Completed Operations**

For Construction Agreements, Contractor shall maintain insurance as required by this Agreement to the fullest amount allowed by law and shall maintain insurance for a minimum of five (5) years following the completion of this project. In the event Contractor fails to obtain or maintain completed operations coverage as required by this Agreement, the City at its sole discretion may purchase the coverage required and the cost will be paid by Contractor.

THE FOLLOWING PROVISIONS APPLY TO ALL AGREEMENTS

Deductibles and Self-Insured Retentions ("SIR"):

Any deductibles or self-insured retentions must be declared to and approved by City. The City may require the Contractor to purchase coverage with a lower deductible or retention or provide proof of ability to pay

losses and related investigations, claim administration, and defense expenses within the retention. At the option of the City, either (1) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects the City, its elected and appointed officials, officers, attorneys, agents, and employees; or (2) the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

All SIRs must be disclosed to Risk Management for approval and shall not reduce the limits of liability.

Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or the City.

City reserves the right to obtain a full-certified copy of any insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of right to exercise later.

Acceptability of Insurers:

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A-VII, unless otherwise acceptable to City.

Claims Made Policies: (note - should be applicable only to professional liability, see below)

1. The Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work.
2. Insurance must be maintained, and evidence of insurance must be provided for at least five (5) years after completion of contract of work.
3. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Contractor must purchase "extended reporting" coverage for a minimum of five (5) years after completion of work.
4. A copy of the claims reporting requirements must be submitted to the City for review.
5. If the services involve lead-based paint or asbestos identification/remediation, the Contractor's Pollution Liability Policy shall not contain lead-based paint or asbestos exclusions. If the services involve mold identification/remediation, the Contractors Pollution Liability Policy shall not contain a mold exclusion, and the definition of Pollution shall include microbial matter, including mold.

Subcontractors:

Contractor shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Contractor shall ensure that City is an additional insured on insurance required from subcontractors.

Subcontractor agrees to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement and any other contract documents. Subcontractor further agrees to include the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, with any sub-subcontractor to the extent they apply to the scope of the sub-subcontractor's work. A copy of the City indemnity and insurance provisions will be furnished to the subcontractor upon request.

Verification of Coverage:

Contractor shall furnish the City with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage or other special circumstances.

Failure to Comply:

Each insurance policy required above shall contain or be endorsed to contain that any failure to comply with reporting provisions of the policies shall not affect coverage provided to the City, its elected and appointed officials, officers, attorneys, agents, and employees.

Applicability of Coverage:

Each insurance policy required above shall contain or be endorsed to contain that the Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

ATTACHMENT "B"

JANITORIAL SERVICES

RFP 910-0501-24

Evaluation of Qualifications

RATER 1		RATER 2		RATER 3		AVERAGE	
100 Points		100 Points		100 Points		100 Points	
88	92	91	90	Karla's Janitorial Suppliers	90		
83	83	97	88	IMPEC Group	88		
77	67	76	73	ABM	73		
71	66	82	73	Universal Building	73		
77	53	87	72	Premier Property	72		
62	66	56	61	Service Leader	61		

KARLA'S JANITORIAL & SUPPLIERS					
TERM	BID SUBMITTAL PRICES	20% CONTINGENCY	CONTRACT VALUES	TERM	
YR 1	\$ 215,988.00	20% \$ 43,197.60	\$ 259,185.60	YR 1	
YR 2	\$ 220,307.76	20% \$ 44,061.55	\$ 264,369.31	YR 2	
YR 3	\$ 224,713.44	20% \$ 44,942.69	\$ 269,656.13	YR 3	
3 YR TOTAL	\$ 661,009.20		\$ 793,211.04	3 YR TOTAL	
YR 4	\$ 229,208.04	20% \$ 45,841.61	\$ 275,049.65	YR 4	
YR 5	\$ 233,792.04	20% \$ 46,758.41	\$ 280,550.45	YR 5	
2 YR TOTAL	\$ 463,000.08		\$ 555,600.10	2 YR TOTAL	
GRAND TOTAL	\$ 1,124,009.28		\$ 1,348,811.14	GRAND TOTAL	


CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 28, 2024

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Bryan Pitts, Operations Supervisor

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: Award of a Multi-Year Maintenance Services Agreement with Alta Fence Co. for Fencing Parts & Installation Services

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution:

1. Awarding a multi-year Maintenance Services Agreement to Alta Fence Co. for Fencing Parts and Installation Services beginning July 1, 2024 through June 30, 2027, in the amount of \$600,000 with an option to extend the agreement two (2) additional years in the amount of \$400,000 for a five (5) year amount not to exceed \$1,000,000; and
2. Authorizing the Acting City Manager to execute the agreement (Exhibit "1" to the Resolution) in a form approved by the City Attorney.

FISCAL IMPACT

The FY 2023/25 Operating Budget includes funding through the General Fund, Street Lighting and Landscape Fund, Water Enterprise Fund, and Sewer and NPDES funds Fencing Parts and Installation Services ("Project"). Funding for the remaining years of the agreement will be subject to the biennial budget approval process.

DISCUSSION

On March 13, 2024, staff solicited proposals through the local newspaper, builders' exchanges, and on the City's website for Fencing Parts and Installation Services. On April 17, 2024, one (1) qualified proposal was received from Alta Fence Co.

This Project ensures the safety and security of the City's assets. Staff is responsible for the continued maintenance of all City-owned fences and creates the need for services of an "on call" licensed and experienced fencing contractor to maintain fencing throughout the City. This maintenance services agreement provides for the procurement of fencing parts, repairs, and installation services on an as needed basis. City fencing is continuously being destroyed by vandalism and vehicle accidents, which has led to over

\$130,000 in parts, repairs, and installation of new fencing in the past 10 months. In addition, Staff may identify new areas in need of fencing to help prevent vandalism and to provide security for City owned properties.

Staff recommends awarding the agreement to Alta Fence Co. as described in the Draft Maintenance Services Agreement attached hereto as Exhibit "1" to the Resolution.

ATTACHMENTS

A. Resolution

Exhibit 1. Draft Maintenance Services Agreement

B. Proposal Score Tabulation

ATTACHMENT "A"

RESOLUTION NO. 2024/xxx

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH AWARDING A MULTI-YEAR MAINTENANCE SERVICES AGREEMENT AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE THE AGREEMENT WITH ALTA FENCE CO. FOR FENCING PARTS & INSTALLATION SERVICES

WHEREAS, the City has various facilities and open space properties that require various types of fencing to ensure the safety and security of these assets;

WHEREAS, the City requires the services of an on-call licensed and experienced fencing contractor to maintain fencing throughout the City;

WHEREAS, on March 13, 2024, staff solicited proposals through the local newspaper, builders' exchanges, and on the City's website for Fencing Parts and Installation Services;

WHEREAS, on April 17, 2024, one (1) qualified proposal was received, and staff determined that Alta Fence Co. can provide the services requested by the City;

WHEREAS, staff recommends that the City enter into multi-year Maintenance Service Agreement with Alta Fence Co. as described in Exhibit 1; and

WHEREAS, the City Council has considered authorizing the Acting City Manager to execute the multi-year Maintenance Services Agreement with Alta Fence Co. for fencing parts and installation services beginning July 1, 2024 through June 30, 2027 in the amount of \$600,000 with an option to extend the agreement two (2) additional years in the amount of \$400,000 for a five (5) year amount not to exceed \$1,000,000.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, hereby:

1. Awards a multi-year Maintenance Services Agreement to Alta Fence Co. for Fencing Parts and Installation Services beginning July 1, 2024 through June 30, 2027, in the amount of \$600,000 with an option to extend the agreement two (2) additional years in the amount of \$400,000 for a five (5) year amount not to exceed \$1,000,000; and
2. Authorizes the Acting City Manager to execute the agreement (Exhibit "1") in a form approved by the City Attorney.

RESOLUTION NO. 2024/xxx

May 28, 2024

Page 2

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 28th day of May 2024, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

EXHIBIT "1"

CITY OF ANTIOCH MAINTENANCE SERVICES AGREEMENT

1. PARTIES AND DATE.

This Agreement ("**Agreement**") is made and entered into this 14th day of May, 2024 ("**Effective Date**") by and between the City of Antioch, a municipal corporation organized under the laws of the State of California with its principal place of business at 200 H Street, Antioch California 94509 ("**City**") and Alta Fence Company, with its principal place of business at 1409 W. 4th St, Antioch CA, 94509 ("**Contractor**"). City and Contractor are sometimes individually referred to as "**Party**" and collectively as "**Parties**" in this Agreement.

2. RECITALS.

2.1 Contractor.

Contractor desires to perform and assume responsibility for the provision of certain maintenance services required by the City on the terms and conditions set forth in this Agreement. Contractor represents that it is experienced in providing FENCING PART & INSTALLATION services to public clients, that it and its employees or subcontractors have all necessary licenses and permits to perform the Services in the State of California, and that is familiar with the plans of City. Contractor shall not subcontract any portion of the work required by this Agreement, except as expressly stated herein, without prior written approval of City. Subcontracts, if any, shall contain a provision making them subject to all provisions stipulated in this Agreement.

2.2 Project.

City desires to engage Contractor to render such services for the Fencing Parts & Installation RFP 330-0417-24A project ("**Project**") as set forth in this Agreement.

3. TERMS.

3.1 Scope of Services and Term.

3.1.1 General Scope of Services. Contractor promises and agrees to furnish to the City all labor, materials, tools, equipment, services, and incidental and customary work necessary to fully and adequately supply the professional Fencing Parts & Installation maintenance services necessary for the Project ("**Services**"). The Services are more particularly described in Exhibit "A" attached hereto and incorporated herein by reference. All Services shall be subject to, and performed in accordance with, this Agreement, the exhibits attached hereto and incorporated herein by reference, and all applicable local, state and federal laws, rules and regulations.

3.1.2 Term.

The term of this Agreement shall be from **July 1, 2024** to **June 30, 2027**, with an option to extend two (2) additional years through **June 30, 2029** unless earlier terminated as provided herein. The City

reserves the right to review the Contractor's performance at the end of each year and cancel all or part of the Agreement.

3.2 Responsibilities of Contractor.

3.2.1 Control and Payment of Subordinates; Independent Contractor. The Services shall be performed by Contractor or under its supervision. Contractor will determine the means, methods and details of performing the Services subject to the requirements of this Agreement. City retains Contractor on an independent contractor basis and not as an employee. Contractor retains the right to perform similar or different services for others during the term of this Agreement. Any additional personnel performing the Services under this Agreement on behalf of Contractor shall also not be employees of City and shall at all times be under Contractor's exclusive direction and control. Contractor shall pay all wages, salaries, and other amounts due such personnel in connection with their performance of Services under this Agreement and as required by law. Contractor shall be responsible for all reports and obligations respecting such additional personnel, including, but not limited to: social security taxes, income tax withholding, unemployment insurance, disability insurance, and workers' compensation insurance.

3.2.2 Schedule of Services. Contractor shall perform the Services expeditiously, within the term of this Agreement, and in accordance with the Schedule of Services set forth in Exhibit "B" attached hereto and incorporated herein by reference. Contractor represents that it has the professional and technical personnel required to perform the Services in conformance with such conditions. In order to facilitate Contractor's conformance with the Schedule, City shall respond to Contractor's submittals in a timely manner. Upon request of City, Contractor shall provide a more detailed schedule of anticipated performance to meet the Schedule of Services.

3.2.3 Conformance to Applicable Requirements. All work prepared by Contractor shall be subject to the approval of City.

3.2.4 City's Representative. The City hereby designates Carlos Zepeda, or his or her designee, to act as its representative for the performance of this Agreement ("City's Representative"). City's Representative shall have the power to act on behalf of the City for all purposes under this Agreement. Contractor shall not accept direction or orders from any person other than the City's Representative or his or her designee.

3.2.5 Contractor's Representative. Contractor hereby designates John Jones, or his or her designee, to act as its representative for the performance of this Agreement ("Contractor's Representative"). Contractor's Representative shall have full authority to represent and act on behalf of the Contractor for all purposes under this Agreement. The Contractor's Representative shall supervise and direct the Services, using his best skill and attention, and shall be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the Services under this Agreement.

3.2.6 Coordination of Services. Contractor agrees to work closely with City staff in the performance of Services and shall be available to City's staff, consultants and other staff at all reasonable times.

3.2.7 Standard of Care; Performance of Employees. Contractor shall perform all Services under this Agreement in a skillful and competent manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Contractor represents

and maintains that it is skilled in the professional calling necessary to perform the Services. Contractor warrants that all employees and subcontractors shall have sufficient skill and experience to perform the Services assigned to them. Finally, Contractor represents that it, its employees and subcontractors have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the Services, including a City Business License, and that such licenses and approvals shall be maintained throughout the term of this Agreement. As provided for in the indemnification provisions of this Agreement, Contractor shall perform, at its own cost and expense and without reimbursement from the City, any services necessary to correct errors or omissions which are caused by the Contractor's failure to comply with the standard of care provided for herein. Any employee of the Contractor or its sub-contractors who is determined by the City to be uncooperative, incompetent, a threat to the adequate or timely completion of the Project, a threat to the safety of persons or property, or any employee who fails or refuses to perform the Services in a manner acceptable to the City, shall be promptly removed from the Project by the Contractor and shall not be re-employed to perform any of the Services or to work on the Project.

3.2.8 Period of Performance and Liquidated Damages. Contractor shall perform and complete all Services under this Agreement within the term set forth in Section 3.1.2 above ("Performance Time"). Contractor shall perform the Services in strict accordance with any completion schedule or Project milestones described in Exhibits "A" or "B" attached hereto, or which may be provided separately in writing to the Contractor. Contractor agrees that if the Services are not completed within the aforementioned Performance Time and/or pursuant to any such completion schedule or Project milestones developed pursuant to provisions of this Agreement, it is understood, acknowledged and agreed that the City will suffer damage. Pursuant to Government Code Section 53069.85, Contractor shall pay to the City as fixed and liquidated damages, and not as a penalty, the sum of **Five Hundred Dollars (\$500.00)** per day for each and every calendar day of delay beyond the Performance Time or beyond any completion schedule or Project milestones established pursuant to this Agreement.

3.2.9 Disputes. Should any dispute arise respecting the true value of any work done, of any work omitted, or of any extra work which Contractor may be required to do, or respecting the size of any payment to Contractor during the performance of this Agreement, Contractor shall continue to perform the Work while said dispute is decided by the City. If Contractor disputes the City's decision, Contractor shall have such remedies as may be provided by law.

3.2.10 Laws and Regulations; Employee/Labor Certifications. Contractor shall keep itself fully informed of and in compliance with all local, state and federal laws, rules and regulations in any manner affecting the performance of the Project or the Services, including all Cal/OSHA requirements, and shall give all notices required by law. Contractor shall be liable for all violations of such laws and regulations in connection with Services. If the Contractor performs any work knowing it to be contrary to such laws, rules and regulations and without giving written notice to the City, Contractor shall be solely responsible for all costs arising therefrom. City is a public entity of the State of California subject to certain provisions of the Health & Safety Code, Government Code, Public Contract Code, and Labor Code of the State. It is stipulated and agreed that all provisions of the law applicable to the public contracts of a municipality are a part of this Agreement to the same extent as though set forth herein and will be complied with. These include but are not limited to the payment of prevailing wages, the stipulation that eight (8) hours' labor shall constitute a legal day's work and that no worker shall be permitted to work in excess of eight (8) hours during any one calendar day except as permitted by law. Contractor shall defend, indemnify and hold City, its officials, officers, employees and agents free and harmless, pursuant to the

indemnification provisions of this Agreement, from any claim or liability arising out of any failure or alleged failure to comply with such laws, rules or regulations.

3.2.10.1 Employment Eligibility; Contractor. By executing this Agreement, Contractor verifies that it fully complies with all requirements and restrictions of state and federal law respecting the employment of undocumented aliens, including, but not limited to, the Immigration Reform and Control Act of 1986, as may be amended from time to time. Such requirements and restrictions include, but are not limited to, examination and retention of documentation confirming the identity and immigration status of each employee of the Contractor. Contractor also verifies that it has not committed a violation of any such law within the five (5) years immediately preceding the date of execution of this Agreement, and shall not violate any such law at any time during the term of the Agreement. Contractor shall avoid any violation of any such law during the term of this Agreement by participating in an electronic verification of work authorization program operated by the United States Department of Homeland Security, by participating in an equivalent federal work authorization program operated by the United States Department of Homeland Security to verify information of newly hired employees, or by some other legally acceptable method. Contractor shall maintain records of each such verification, and shall make them available to the City or its representatives for inspection and copy at any time during normal business hours. The City shall not be responsible for any costs or expenses related to Contractor's compliance with the requirements provided for in Section 3.2.10 or any of its sub-sections.

3.2.10.2 Employment Eligibility; Subcontractors, Sub-subcontractors and Consultants. To the same extent and under the same conditions as Contractor, Contractor shall require all of its subcontractors, sub-subcontractors and consultants performing any work relating to the Project or this Agreement to make the same verifications and comply with all requirements and restrictions provided for in Section 3.2.10.1.

3.2.10.3 Employment Eligibility; Failure to Comply. Each person executing this Agreement on behalf of Contractor verifies that they are a duly authorized officer of Contractor, and understands that any of the following shall be grounds for the City to terminate the Agreement for cause: (1) failure of Contractor or its subcontractors, sub-subcontractors or consultants to meet any of the requirements provided for in Sections 3.2.10.1 or 3.2.10.2; (2) any misrepresentation or material omission concerning compliance with such requirements (including in those verifications provided to the Contractor under Section 3.2.10.2); or (3) failure to immediately remove from the Project any person found not to be in compliance with such requirements.

3.2.10.4 Labor Certification. By its signature hereunder, Contractor certifies that it is aware of the provisions of Section 3700 of the California Labor Code which require every employer to be insured against liability for Workers' Compensation or to undertake self-insurance in accordance with the provisions of that Code, and agrees to comply with such provisions before commencing the performance of the Services.

3.2.10.5 Equal Opportunity Employment. Contractor represents that it is an equal opportunity employer and it shall not discriminate against any subcontractor, employee or applicant for employment because of race, religion, color, national origin, handicap, ancestry, sex or age. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination.

3.2.10.6 Air Quality. Contractor must fully comply with all applicable laws, rules and regulations in furnishing or using equipment and/or providing services, including, but not limited to, emissions limits and permitting requirements imposed by the California Air Resources Board (CARB). Contractor shall specifically be aware of the CARB limits and requirements' application to "portable equipment", which definition is considered by CARB to include any item of equipment with a fuel-powered engine. Contractor shall indemnify City against any fines or penalties imposed by CARB or any other governmental or regulatory agency for violations of applicable laws, rules and/or regulations by Contractor, its subcontractors, or others for whom Contractor is responsible under its indemnity obligations provided for in this Agreement.

3.2.10.7 Water Quality.

(A) Management and Compliance. To the extent applicable, Contractor's Services must account for, and fully comply with, all local, state and federal laws, rules and regulations that may impact water quality compliance, including, without limitation, all applicable provisions of the Federal Water Pollution Control Act (33 U.S.C. §§ 1300); the California Porter-Cologne Water Quality Control Act (Cal Water Code §§ 13000-14950); laws, rules and regulations of the Environmental Protection Agency and the State Water Resources Control Board; the City's ordinances regulating discharges of storm water; and any and all regulations, policies, or permits issued pursuant to any such authority regulating the discharge of pollutants, as that term is used in the Porter-Cologne Water Quality Control Act, to any ground or surface water in the state.

(B) Liability for Non-Compliance. Failure to comply with the laws, regulations and policies described in this Section is a violation of law that may subject Contractor or City to penalties, fines, or additional regulatory requirements. Contractor shall defend, indemnify and hold the City, its officials, officers, employees, volunteers and agents free and harmless, pursuant to the indemnification provisions of this Agreement, from and against any and all fines, penalties, claims or other regulatory requirements imposed as a result of Contractor's non-compliance with the laws, regulations and policies described in this Section, unless such non-compliance is the result of the sole established negligence, willful misconduct or active negligence of the City, its officials, officers, agents, employees or authorized volunteers.

(C) Training. In addition to any other standard of care requirements set forth in this Agreement, Contractor warrants that all employees and subcontractors shall have sufficient skill and experience to perform the Services assigned to them without impacting water quality in violation of the laws, regulations and policies described in this Section. Contractor further warrants that it, its employees and subcontractors will receive adequate training, as determined by City, regarding the requirements of the laws, regulations and policies described in this Section as they may relate to the Services provided under this Agreement. Upon request, City will provide Contractor with a list of training programs that meet the requirements of this paragraph.

3.2.11 Insurance. Contractor shall not commence work for the City until it has provided evidence satisfactory to the City it has secured all insurance required under Exhibit "D" (Insurance Requirements),

attached hereto and incorporated herein by this reference. In addition, Contractor shall not allow any subcontractor to commence work on any subcontract until it has secured all insurance required therein.

3.2.12 Safety. Contractor shall execute and maintain its work so as to avoid injury or damage to any person or property. In carrying out its Services, the Contractor shall at all times be in compliance with all applicable local, state and federal laws, rules and regulations, and shall exercise all necessary precautions for the safety of employees appropriate to the nature of the work and the conditions under which the work is to be performed. Safety precautions as applicable shall include, but shall not be limited to: (A) adequate life protection and lifesaving equipment and procedures; (B) instructions in accident prevention for all employees and subcontractors, such as safe walkways, scaffolds, fall protection ladders, bridges, gang planks, confined space procedures, trenching and shoring, equipment and other safety devices, equipment and wearing apparel as are necessary or lawfully required to prevent accidents or injuries; and (C) adequate facilities for the proper inspection and maintenance of all safety measures.

3.2.13 Bonds.

3.2.13.1 Performance Bond. If required by law or otherwise specifically requested by City in Exhibit "D" attached hereto and incorporated herein by reference, Contractor shall execute and provide to City concurrently with this Agreement a Performance Bond in the amount of the total, not-to-exceed compensation indicated in this Agreement, and in a form provided or approved by the City. If such bond is required, no payment will be made to Contractor until it has been received and approved by the City.

3.2.13.2 Payment Bond. If required by law or otherwise specifically requested by City in Exhibit "D" attached hereto and incorporated herein by reference, Contractor shall execute and provide to City concurrently with this Agreement a Payment Bond in the amount of the total, not-to-exceed compensation indicated in this Agreement, and in a form provided or approved by the City. If such bond is required, no payment will be made to Contractor until it has been received and approved by the City.

3.2.13.3 Bond Provisions. Should, in City's sole opinion, any bond become insufficient or any surety be found to be unsatisfactory, Contractor shall renew or replace the affected bond within 10 days of receiving notice from City. In the event the surety or Contractor intends to reduce or cancel any required bond, at least thirty (30) days prior written notice shall be given to the City, and Contractor shall post acceptable replacement bonds at least ten (10) days prior to expiration of the original bonds. No further payments shall be deemed due or will be made under this Agreement until any replacement bonds required by this Section are accepted by the City. To the extent, if any, that the total compensation is increased in accordance with the Agreement, the Contractor shall, upon request of the City, cause the amount of the bonds to be increased accordingly and shall promptly deliver satisfactory evidence of such increase to the City. To the extent available, the bonds shall further provide that no change or alteration of the Agreement (including, without limitation, an increase in the total compensation, as referred to above), extensions of time, or modifications of the time, terms, or conditions of payment to the Contractor, will release the surety. If the Contractor fails to furnish any required bond, the City may terminate this Agreement for cause.

3.2.13.4 Surety Qualifications. Only bonds executed by an admitted surety insurer, as defined in Code of Civil Procedure Section 995.120, shall be accepted. The surety must be a California-

admitted surety with a current A.M. Best's rating no less than A:VIII and satisfactory to the City. If a California-admitted surety insurer issuing bonds does not meet these requirements, the insurer will be considered qualified if it is in conformance with Section 995.660 of the California Code of Civil Procedure, and proof of such is provided to the City.

3.2.14 Accounting Records. Contractor shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Contractor shall allow a representative of City during normal business hours to examine, audit, and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Contractor shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of three (3) years from the date of final payment under this Agreement.

3.3 Fees and Payments.

3.3.1 Compensation. Contractor shall receive compensation, including authorized reimbursements, for all Services rendered under this Agreement at the rates set forth in Exhibit "C" attached hereto and incorporated herein by reference. The total compensation **for a three (3) year term for the amount of Six Hundred Thousand Dollars (\$600,000) with an option to extend two (2) additional years for an amount of Four Hundred Thousand Dollars (\$400,000) for a five (5) year grand total contract amount not to exceed One Million Dollars (\$1,000,000)** without written approval of City's Finance Director. Extra Work may be authorized, as described below, and if authorized, will be compensated at the rates and manner set forth in this Agreement.

3.3.2 Payment of Compensation. Contractor shall submit to City a monthly itemized statement which indicates work completed and hours of Services rendered by Contractor. The statement shall describe the amount of Services and supplies provided since the initial commencement date, or since the start of the subsequent billing periods, as appropriate, through the date of the statement. City shall, within thirty (30) days of receiving such statement, review the statement and pay all approved charges thereon.

3.3.3 Reimbursement for Expenses. Contractor shall not be reimbursed for any expenses unless authorized in writing by City.

3.3.4 Extra Work. At any time during the term of this Agreement, City may request that Contractor perform Extra Work. As used herein, "Extra Work" means any work which is determined by City to be necessary for the proper completion of the Project, but which the parties did not reasonably anticipate would be necessary at the execution of this Agreement. Contractor shall not perform, nor be compensated for, Extra Work without written authorization from City's Representative.

3.3.5 California Labor Code Requirements

a. Contractor is aware of the requirements of California Labor Code Sections 1720 et seq. and 1770 et seq., which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects ("Prevailing Wage Laws"). If the Services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Contractor agrees to fully comply with such Prevailing Wage Laws. Contractor shall defend, indemnify and hold the City, its officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties or interest arising out of any failure or alleged failure to

comply with the Prevailing Wage Laws. It shall be mandatory upon the Contractor and all subcontractors to comply with all California Labor Code provisions, which include but are not limited to prevailing wages (Labor Code Sections 1771, 1774 and 1775), employment of apprentices (Labor Code Section 1777.5), certified payroll records (Labor Code Sections 1771.4 and 1776), hours of labor (Labor Code Sections 1813 and 1815) and debarment of contractors and subcontractors (Labor Code Section 1777.1). The requirement to submit certified payroll records directly to the Labor Commissioner under Labor Code section 1771.4 shall not apply to work performed on a public works project that is exempt pursuant to the small project exemption specified in Labor Code Section 1771.4.

b. If the Services are being performed as part of an applicable "public works" or "maintenance" project, then pursuant to Labor Code Sections 1725.5 and 1771.1, the Contractor and all subcontractors performing such Services must be registered with the Department of Industrial Relations. Contractor shall maintain registration for the duration of the Project and require the same of any subcontractors, as applicable. Notwithstanding the foregoing, the contractor registration requirements mandated by Labor Code Sections 1725.5 and 1771.1 shall not apply to work performed on a public works project that is exempt pursuant to the small project exemption specified in Labor Code Sections 1725.5 and 1771.1.

c. This Agreement may also be subject to compliance monitoring and enforcement by the Department of Industrial Relations. It shall be Contractor's sole responsibility to comply with all applicable registration and labor compliance requirements. Any stop orders issued by the Department of Industrial Relations against Contractor or any subcontractor that affect Contractor's performance of Services, including any delay, shall be Contractor's sole responsibility. Any delay arising out of or resulting from such stop orders shall be considered Contractor caused delay and shall not be compensable by the City. Contractor shall defend, indemnify and hold the City, its officials, officers, employees and agents free and harmless from any claim or liability arising out of stop orders issued by the Department of Industrial Relations against Contractor or any subcontractor.

3.4 Termination of Agreement.

3.4.1 Grounds for Termination. City may, by written notice to Contractor, terminate the whole or any part of this Agreement at any time and without cause by giving written notice to Contractor of such termination, and specifying the effective date thereof, at least seven (7) days before the effective date of such termination. Upon termination, Contractor shall be compensated only for those services which have been adequately rendered to City, and Contractor shall be entitled to no further compensation. Contractor may not terminate this Agreement except for cause.

3.4.2 Effect of Termination. If this Agreement is terminated as provided herein, City may require Contractor to provide all finished or unfinished documents and data and other information of any kind prepared by Contractor in connection with the performance of Services under this Agreement. Contractor shall be required to provide such document and other information within fifteen (15) days of the request.

3.4.3 Additional Services. In the event this Agreement is terminated in whole or in part as provided herein, City may procure, upon such terms and in such manner as it may determine appropriate, services similar to those terminated.

3.4.4 Agreement Subject to Appropriation of Funds. The Contractor understands and accepts that at all times; the Agreement is subject to appropriation of funds by the Antioch City Council. The Agreement may terminate without penalty, liability or expense of any kind to the City at the end of any fiscal year if funds are not appropriated for the next succeeding fiscal year. If funds are appropriated for a portion of the fiscal year, the Agreement will terminate, without penalty, liability or expense of any kind at the end of the term for which funds are appropriated. The City has no obligation to make appropriations for the Agreement in lieu of appropriations for new or other agreements. City budget decisions are subject to the discretion of the Mayor and City Council. Contractor's assumption of risk of possible non-appropriation is a part of the consideration for the Agreement. This section controls against any and all other provisions of the Agreement.

3.5 General Provisions.

3.5.1 Delivery of Notices. All notices permitted or required under this Agreement shall be given to the respective parties at the following address, or at such other address as the respective parties may provide in writing for this purpose:

Contractor:

John Jones
Alta Fence Company
1409 W. 4th St
Antioch CA, 94509

City:

Carlos Zepeda
City of Antioch
P. O. Box 5007
Antioch, CA 94531-5007

City:

City of Antioch
P. O. Box 5007
Antioch, CA 94531-5007
Attn: City Attorney

Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

3.5.2 Indemnification.

3.5.2.1 Scope of Indemnity. To the fullest extent permitted by law, Contractor shall defend, indemnify and hold the City, its officials, officers, employees, volunteers and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or incident to any alleged acts, errors or omissions of Contractor, its officials, officers, employees, subcontractors, consultants or agents in connection

with the performance of the Contractor's Services, the Project or this Agreement, including without limitation the payment of all consequential damages, expert witness fees and attorneys' fees and other related costs and expenses. Notwithstanding the foregoing, to the extent Contractor's Services are subject to Civil Code Section 2782.8, the above indemnity shall be limited, to the extent required by Civil Code Section 2782.8, to claims that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Contractor.

3.5.2.2 Additional Indemnity Obligations. Contractor shall defend, with counsel of City's choosing and at Contractor's own cost, expense and risk, any and all claims, suits, actions or other proceedings of every kind covered by Section 3.5.2.1 that may be brought or instituted against City or its officials, officers, employees, volunteers and agents. Contractor shall pay and satisfy any judgment, award or decree that may be rendered against City or its officials, officers, employees, volunteers and agents as part of any such claim, suit, action or other proceeding. Contractor shall also reimburse City for the cost of any settlement paid by City or its officials, officers, employees, agents or volunteers as part of any such claim, suit, action or other proceeding. Such reimbursement shall include payment for City's attorneys' fees and costs, including expert witness fees. Contractor shall reimburse City and its officials, officers, employees, agents, and/or volunteers, for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided. Contractor's obligation to indemnify shall survive expiration or termination of this Agreement, and shall not be restricted to insurance proceeds, if any, received by the City, its officials, officers, employees, agents, or volunteers.

3.5.3 Governing Law; Government Code Claim Compliance. This Agreement shall be governed by the laws of the State of California. Venue shall be in Contra Costa County, California. In addition to any and all Agreement requirements pertaining to notices of and requests for compensation or payment for extra work, disputed work, claims and/or changed conditions, Contractor must comply with the claim procedures set forth in Government Code sections 900 et seq. prior to filing any lawsuit against the City. Such Government Code claims and any subsequent lawsuit based upon the Government Code claims shall be limited to those matters that remain unresolved after all procedures pertaining to extra work, disputed work, claims, and/or changed conditions have been followed by Contractor. If no such Government Code claim is submitted, or if any prerequisite contractual requirements are not otherwise satisfied as specified herein, Contractor shall be barred from bringing and maintaining a valid lawsuit against the City.

3.5.4 Time of Essence. Time is of the essence for each and every provision of this Agreement.

3.5.5 City's Right to Employ Other Contractors. City reserves right to employ other contractors in connection with this Project.

3.5.6 Successors and Assigns. This Agreement shall be binding on the successors and assigns of the parties.

3.5.7 Assignment or Transfer. Contractor shall not assign, hypothecate or transfer, either directly or by operation of law, this Agreement or any interest herein without the prior written consent of the City. Any attempt to do so shall be null and void, and any assignees, hypothecates or transferees shall acquire no right or interest by reason of such attempted assignment, hypothecation or transfer.

3.5.8 Construction; References; Captions. Since the Parties or their agents have participated fully in the preparation of this Agreement, the language of this Agreement shall be construed simply, according

to its fair meaning, and not strictly for or against any Party. Any term referencing time, days or period for performance shall be deemed calendar days and not work days. All references to Contractor include all personnel, employees, agents, and subcontractors of Contractor, except as otherwise specified in this Agreement. All references to City include its officials, officers, employees, agents, and volunteers except as otherwise specified in this Agreement. The captions of the various articles and paragraphs are for convenience and ease of reference only, and do not define, limit, augment, or describe the scope, content or intent of this Agreement.

3.5.9 Amendment; Modification. No supplement, modification or amendment of this Agreement shall be binding unless executed in writing and signed by both Parties.

3.5.10 Waiver. No waiver of any default shall constitute a waiver of any other default or breach, whether of the same or other covenant or condition. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel or otherwise.

3.5.11 No Third-Party Beneficiaries. Except to the extent expressly provided for in Section 3.5.7, there are no intended third-party beneficiaries of any right or obligation assumed by the Parties.

3.5.12 Invalidity; Severability. If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.

3.5.13 Prohibited Interests. Contractor maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Contractor, to solicit or secure this Agreement. Further, Contractor warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Contractor, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. Contractor further agrees to file, or shall cause its employees or subcontractors to file, a Statement of Economic Interest with the City's Filing Officer as required under state law in the performance of the Services. For breach or violation of this warranty, City shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer or employee of City, during the term of his or her service with City, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

3.5.14 Cooperation; Further Acts. The Parties shall fully cooperate with one another, and shall take any additional acts or sign any additional documents as may be necessary, appropriate or convenient to attain the purposes of this Agreement.

3.5.15 Attorneys' Fees and Costs. If any action in law or equity, including an action for declaratory relief, is brought to enforce or interpret the provisions of this Agreement, the prevailing Party shall be entitled to recover from the losing party attorney's fees and costs in an amount determined to be reasonable by a court of competent jurisdiction.

3.5.16 Authority to Enter Agreement. Contractor has all requisite power and authority to conduct its business and to execute, deliver, and perform the Agreement. Each Party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and bind each respective Party.

3.5.17 Counterparts. This Agreement may be signed in counterparts, each of which shall constitute an original.

3.5.18 Entire Agreement. This Agreement contains the entire Agreement of the parties with respect to the subject matter hereof, and supersedes all prior negotiations, understandings or agreements. This Agreement may only be modified by a writing signed by both parties.

3.5.19 Wage Theft Prevention.

3.5.19.1 Contractor, and any subcontractor it employs to complete work under this Agreement, shall comply with all applicable federal, state and local wage and hour laws. Applicable laws may include, but are not limited to, the Federal Fair Labor Standards Act and the California Labor Code.

~~3.5.19.2 BY SIGNING THIS AGREEMENT, CONTRACTOR AFFIRMS THAT IT HAS DISCLOSED ANY FINAL JUDGMENTS, DECISIONS OR ORDERS FROM A COURT OR INVESTIGATORY GOVERNMENT AGENCY, FINDING IN THE FIVE (5) YEARS PRIOR TO EXECUTING THIS AGREEMENT THAT CONTRACTOR OR ITS SUBCONTRACTORS HAS VIOLATED ANY APPLICABLE WAGE AND HOUR LAWS. CONTRACTOR FURTHER AFFIRMS THAT IT OR ITS SUBCONTRACTOR(S) HAS EITHER FULLY SATISFIED EACH JUDGMENT, DECISION OR ORDER, OR, IF ANY JUDGMENT, DECISION OR ORDER HAS NOT BEEN FULLY SATISFIED, CONTRACTOR AFFIRMS THAT IT OR ITS SUBCONTRACTOR(S) IS CURRENTLY SATISFYING SAID JUDGMENT, DECISION OR ORDER THROUGH A PAYMENT OR ALTERNATIVE PLAN APPROVED BY THE APPLICABLE COURT/GOVERNMENT AGENCY AND THAT CONTRACTOR OR ITS SUBCONTRACTOR(S) ARE IN COMPLIANCE WITH SAID PLAN AS OF THE DATE OF EXECUTING THIS AGREEMENT.~~

3.5.19.3 If at any time during the term of this Agreement, a court or investigatory government agency issues a final judgment, decision or order finding that Contractor or a subcontractor it employs to perform work under this Agreement has violated any applicable wage and hour law, or Contractor learns of such a judgment, decision, or order that was not previously disclosed in its bid/proposal, Contractor shall inform the City no more than fifteen (15) calendar days after the judgment, decision or order becomes final or from the date of learning of the final judgment, decision or order. Contractor or its subcontractor(s) shall, within thirty (30) calendar days after notifying the City, either (i) fully satisfy any such judgment, decision, or order and provide the City with documentary evidence of satisfying said judgment, decision or order; or (ii) provide the City documentary evidence of a payment or other alternative plan approved by the court/government agency to satisfy the judgment, decision or order. If the Contractor or its subcontractor is subject to a payment or other alternative plan, the Contractor or its subcontractor shall continue to submit documentary evidence every thirty (30) calendar days during the term of the Agreement demonstrating continued compliance with the plan until the judgment, decision or order has been fully satisfied.

3.5.19.4 For purposes of this Section, a "final judgment, decision, or order" refers to one for which all appeals have been exhausted or the time period to appeal has expired. Relevant investigatory government agencies include: the United States Department of Labor, the California Division of

Labor Standards Enforcement, the City, or any other governmental entity or division tasked with the investigation and enforcement of wage and hour laws.

3.5.19.5 Failure to comply with any part of this Section constitutes a material breach of this Agreement. Such breach may serve as a basis for immediate termination of this Agreement and/or any other remedies available under this Agreement and/or law.

3.5.19.6 Notice provided to the City shall be addressed to: Attention: City Manager, P. O. Box 5007, Antioch, CA 94531-5007. The Notice provisions of this Section are separate from any other notice provisions in this Agreement and, accordingly, only notice provided to the above address satisfies the notice requirements in this Section.

[SIGNATURES ON NEXT PAGE]

**SIGNATURE PAGE FOR MAINTENANCE SERVICES AGREEMENT
BETWEEN THE CITY OF ANTIOCH
AND ALTA FENCE COMPANY**

IN WITNESS WHEREOF, the Parties have entered into this Agreement as of the 14th day of May, 2024.

CITY OF ANTIOCH

Approved By:

Kwame P. Reed
Acting City Manager

ATTEST:

Elizabeth Householder
City Clerk

Approved As To Form:

Thomas Lloyd Smith
City Attorney

ALTA FENCE COMPANY

Signature

Name

Title

SCOPE OF SERVICES

III. SPECIFICATIONS**Hours Of Operation**

The Contractor shall have a representative available to meet with City of Antioch personnel during the normal City working hours, which are 7:00 a.m. to 4:00 p.m., Monday through Friday, except holidays. Contractor may work on Saturdays with prior permission from City representative. Per Antioch Municipal Code, Section 5-17-05, construction noise is limited on weekdays, no construction noise prior to 7:00 am and after 6:00 pm, and further limited to 8:00 am and 5:00 pm if within 300 feet of occupied dwellings.

Payments & Invoicing

Invoices must list the City issued purchase order number and be itemized as per the bid submittal worksheet including the location line-item numbers. Any City approved changes must be listed on the invoice separately. All information is to be provided in email format and paper copy if directed so.

Bonds

The successful bidder shall be required to furnish a Performance Bond and a Payment Bond, both in the amount of one hundred percent (100%) of the Total Bid Price.

City To Provide

- Inspection (unless notified otherwise)
- General direction and specific instructions when needed
- Locations with maps of areas that need repair
- The City's Construction Details (CDs)
- Path Guard Posts/bollards

Scope Of Work

The City of Antioch is requesting bids for a (3) three-year contract with possible (2) two, (1) one-year extensions at the sole discretion of the City for fencing parts and installation/repairs of fencing including, but not limited to, chain-link, vinyl, steel guard rails, and path guard posts (bollards) on an as-needed basis. All work is to be done in a neat and orderly manner, in accordance with industry standards and/or required code. The Contractor will be required to follow all specifications set in the City's Construction Details (specifically L-01 and L-02). The Contractor must comply with all National, State and Local codes and pay all applicable cost, fees and permits. Upon completion of work Contractor shall clear the job site of all work debris. The Contractor must respond to the City of Antioch and any of its representatives within 24 hours of being notified of work to be done. The Contractor will then have 3 business days after they have responded to the City to provide a quote for the work being requested unless explicitly told otherwise. Once the City has approved the quote, Contractor must begin work within 5 business days of receiving approval. If the Contractor fails to meet any of the deadlines without prior written permission from the City stating otherwise, the City may choose to move on to the next lowest, responsible bidder. Although services under this contract shall normally be performed during normal working hours, Monday through Friday, 7:00 A.M. to 4:00 P.M., The Contractor may be required to work outside these hours, specifically in case of an emergency. Upon award, the Contractor shall provide the City Representative with the telephone number(s) of the person or persons to be called in case of an emergency

Contractor To Provide

A safe, motivated, and skilled crew capable of productively making the specified fencing repairs in a highly efficient and productive manner. Contractor shall also be responsible for completing all aspects of the job including but not limited to labor, materials, equipment, notification, traffic control, utility marking and any other incidentals required to complete the work safely and efficiently. The contractor will be required to replace or

redo any portion of the work that does not meet the approval of the City. The City of Antioch will be the sole judge of the quality of the work. All punch list work or redo's will be at the complete expense of the contractor. At least one crew member must be able to communicate with City staff in English both verbally and in writing. Contractor's crew members must act professionally and communicate with City customers in a polite and courteous way at all times. If quality or conduct does not meet our standards, the City will, at its own discretion, stop the job and move to the next responsible bidder. Safety Standards: Items furnished shall meet requirements of the Occupational Safety and Health Act (OSHA), Federal, State and local requirements, in addition to requirements of appropriate safety standard organizations. Contractor will be solely responsible for marking utilities (USA) when performing work that requires it and will be solely responsible for any damage that occurs to any underground utility as a consequence of work.

Other Information

- A. Contractor will be compensated for time and material when rare and unusual working conditions are apparent. The City of Antioch will be the sole judge of what is "rare" and "unusual" working conditions.
- B. The annual volume of work is scheduled to be up to \$150,000, however, this is not a guarantee of work or that all funds will be used.
- C. Contractor will not leave any job incomplete over a 24-hour period without written permission from the City of Antioch.
- D. The City of Antioch intends to retain a minimum of two contractors, one primary and one back-up, in case of emergencies.

EXHIBIT "B"

SCHEDULE OF SERVICES

SERVICES PERFORMED ON AN AS-NEEDED BASIS

EXHIBIT "C"

COMPENSATION

OFFICIAL BID SUBMITTAL

CITY OF ANTIOCH
FENCING PARTS & INSTALLATION

INITIAL HERE JT

I. FEE SUBMITTAL

Bid No. 330-0417-24A

A.) PLEASE REFERENCE ATTACHMENT "C" (THE CITY'S CONSTRUCTION DETAILS SECTION L-01 PAGES 1-4) WHEN QUOTING SECTION 1. PROVIDE A QUOTE FOR BOTH CHAIN- LINK AND VINYL FOR THE MOCK JOB SHOWN IN ATTACHMENT "C" PART I. FOR SECTION 2, PLEASE REFERENCE ATTACHMENT "C" PART II (THE CITY'S CONSTRUCTION DETAILS SECTION L-02). PRICES SHOULD REFLECT LABOR, MATERIALS, EQUIPMENT, NOTIFICATION, TRAFFIC CONTROL AND ANY OTHER INCIDENTALS REQUIRED TO OCOMPLETE THE WORK SAFELY AND EFFICIENTLY.

Section 1:

	FY 24/25	FY 25/26	FY 26/27	TOTAL
6' Chain-Link Fence	\$ 13,227.00	\$ 13,768.00	\$ 14,768.00	\$ 41,763.00
3' Vinyl Fence	\$ 15,936.00	\$ 16,466.00	\$ 17,454.00	\$ 49,856.00
3 YEAR TOTAL				\$ 91,619.00

OPTIONAL:	FY 27/28	FY 28/29	TOTAL
6' Chain-Link Fence	\$ 14,598.00	\$ 14,999.00	\$ 29,597.00
3' Vinyl Fence	\$ 18,327.00	\$ 19,243.00	\$ 37,570.00
2 YEAR TOTAL			\$ 67,167.00
SECTION 1: 5 YEAR TOTAL			\$ 158,786.00

Section 2: (Quantity for bidding purposes only)

	Quantity	FY 24/25	FY 25/26	FY 26/27	3 YEAR TOTAL
Path Guard Posts (Bollards) Installation	5	\$ 6898.00	\$ 6898.00	\$ 6898.00	\$ 20,694.00

OPTIONAL:	Quantity	FY 27/28	FY 28/29	2 YEAR TOTAL
Path Guard Posts (Bollards) Installation	5	\$ 7548.00	\$ 7898.00	\$ 15,446.00
SECTION 2: 5 YEAR TOTAL				\$ 36,140.00

SECTION 1 AND 2: FIVE (5) YEAR PROPOSAL GRAND TOTAL \$ 194,926.00

Written Five Year Proposal Grand Total Amount: one hundred ninety four thousand nine hundred twenty six dollars & 00/100

* IF awarded for \$150,000.00 - add \$4,500.00 for Bond amount.*

EXHIBIT "D"

INSURANCE REQUIREMENTS

Please refer to the insurance requirements listed below. Those that have an "X" indicated in the space before the requirement apply to Contractor's Agreement.

Contractor shall procure and maintain for the duration of the Agreement insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder and the results of that work by the Contractor, its agents, representatives, employees or subcontractors.

Contractor shall provide its insurance broker(s)/agent(s) with a copy of these requirements and request that they provide Certificates of Insurance complete with copies of all required endorsements.

Contractor shall furnish City with copies of original endorsements affecting coverage required by this Exhibit D. The endorsements are to be signed by a person authorized by that insurer to bind coverage on its behalf. All endorsements and certificates are to be received and approved by City before work commences. City has the right to require Contractor's insurer to provide complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications.

Commercial General Liability (CGL):

Coverage at least as broad as Insurance Services Office ("ISO") Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal and advertising injury with limits no less than **\$2,000,000.00** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

Coverage at least as broad as ISO Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal and advertising injury with limits no less than **\$1,000,000.00** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

Coverage at least as broad as ISO Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal and advertising injury with limits no less than **\$5,000,000.00** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

Automobile Liability:

X Coverage at least as broad as ISO Form Number CA 0001 covering, Code 1 (any auto), of if Contractor has no owned autos, Code 8 (hired) and 9 (non-owned), with limits no less than **\$1,000,000.00** combined single limit for bodily injury and property damage.

___ Coverage at least as broad as ISO Form Number CA 0001 covering, Code 1 (any auto), with limits no less than \$5,000,000.00 combined single limit for bodily injury and property damage.

___ Garage keepers' extra liability endorsement to extend coverage to all vehicles in the care, custody and control of the Contractor, regardless of where the vehicles are kept or driven.

Professional Liability (Errors and Omissions):

___ Insurance appropriate to the Contractor's profession, with limit no less than \$1,000,000.00 per occurrence or claim, \$2,000,000.00 aggregate.

___ (If Design/Build), with limits no less than \$1,000,000.00 per occurrence or claim, and \$2,000,000.00 policy aggregate.

___ Insurance appropriate to the Contractor's profession, with limit no less than _____ per occurrence or claim, _____ aggregate

Workers' Compensation Insurance:

X Insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **\$1,000,000.00** per accident for bodily injury or disease. *(Not required if Contractor provides written verification it has no employees. Waiver needed.)*

The Employer's Liability policy shall be endorsed to waive any right of subrogation as respects the City, its elected and appointed officials, officers, attorneys, agents, and employees.

Builder's Risk (Course of Construction):

___ Insurance utilizing an "All Risk" (Special Perils) coverage form, with limits equal to the completed value of the project and no coinsurance penalty provisions. If the project does not involve new or major reconstruction, at the option of the City, an Installation Floater may be acceptable. For such projects, a Property Installation Floater shall be obtained that provides for the improvement, remodel, modification, alteration, conversion or adjustment to existing buildings, structures, processes, machinery and equipment. The Property Installation Floater shall provide property damage coverage for any building, structure, machinery or equipment damaged, impaired, broken, or destroyed during the performance of the Work, including during transit, installation, and testing at the City's site.

Contractor's Pollution Legal Liability:

___ Contractor's pollution legal liability and/or Asbestos Legal Liability and/or Errors and Omissions (if project involves environmental hazards) with limits no less than \$1,000,000.00 per occurrence or claim and \$2,000,000.00 policy aggregate.

If the Contractor maintains higher limits than the minimums shown above, the City requires and shall be entitled to coverage for the higher limits maintained by the Contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to City.

Cyber Liability Insurance

___ Cyber Liability Insurance with limits not less than \$1,000,000 per claim.

Coverage shall be sufficiently broad to respond to the duties and obligations as is undertaken by Contractor in this Agreement and shall include, but not be limited to, claims involving infringement of intellectual property, including but not limited to infringement of copyright, trademark, trade dress, invasion of privacy violations, information theft, damage to or destruction of electronic information, release of private information, alteration of electronic information, extortion, and network security.

The policy shall provide coverage for breach response costs as well as regulatory fines and penalties, and credit monitoring expenses with limits sufficient to respond to these obligations.

Surety Bonds:

Contractor shall provide the following Surety Bonds:

- ___ Bid Bond
- X Performance Bond
- X Payment Bond

The Payment Bond and Performance Bond shall be in a sum equal to the contract price. Bonds shall be duly executed by a responsible corporate surety, authorized to issue such bonds in the State of California and secured through an authorized agent with an office in California.

Other Insurance Provisions:

The insurance policies are to contain, or be endorsed to contain the following provisions:

X **Additional Insured Status and Primary/Non-Contributory Language:**

Contractor's general liability and automobile liability policies shall be primary and shall not seek contribution from the City's coverage and be endorsed to add the City and its officers, officials, employees, and agents as additional insureds under such policies using Insurance Services Office form CG 20 10 (or equivalent) on

the general liability policy. For construction projects, an endorsement providing completed operations coverage for the additional insured on the general liability policy, ISO form CG 20 37 (or equivalent), is also required.

The limits of insurance required in this Agreement may be satisfied by a combination of primary and umbrella or excess insurance. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of City (if agreed to in a written contract or agreement) before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.

___ **Loss Payee Status – Builder's Risk/Course of Construction Insurance (applicable to Construction Contracts only)**

Contractor may submit evidence of Builder's Risk insurance in the form of Course of Construction coverage. Such coverage shall name the City as a loss payee as their interest may appear.

___ **Notice of Cancellation, Suspension or Otherwise Voiding Policies:**

Each insurance policy required above shall contain or be endorsed to contain that coverage shall not be suspended, voided, canceled or reduced in coverage or in limits except with thirty (30) days' prior written notice by certified mail, return receipt requested to the City.

___ **Waiver of Subrogation:**

Contractor hereby grants to City a waiver of any right to subrogation which any insurer of said Contractor may acquire against the City by virtue of the payment of any loss under such insurance. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. The Workers' Compensation Policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by Contractor, its employees, agents and subcontractors.

___ **Completed Operations**

For Construction Agreements, Contractor shall maintain insurance as required by this Agreement to the fullest amount allowed by law and shall maintain insurance for a minimum of five (5) years following the completion of this project. In the event Contractor fails to obtain or maintain completed operations coverage as required by this Agreement, the City at its sole discretion may purchase the coverage required and the cost will be paid by Contractor.

THE FOLLOWING PROVISIONS APPLY TO ALL AGREEMENTS

Deductibles and Self-Insured Retentions ("SIR"):

Any deductibles or self-insured retentions must be declared to and approved by City. The City may require the Contractor to purchase coverage with a lower deductible or retention or provide proof of ability to pay

losses and related investigations, claim administration, and defense expenses within the retention. At the option of the City, either (1) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects the City, its elected and appointed officials, officers, attorneys, agents, and employees; or (2) the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

All SIRs must be disclosed to Risk Management for approval and shall not reduce the limits of liability.

Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or the City.

City reserves the right to obtain a full-certified copy of any insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of right to exercise later.

Acceptability of Insurers:

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A-VII, unless otherwise acceptable to City.

Claims Made Policies: (note - should be applicable only to professional liability, see below)

1. The Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work.
2. Insurance must be maintained, and evidence of insurance must be provided for at least five (5) years after completion of contract of work.
3. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Contractor must purchase "extended reporting" coverage for a minimum of five (5) years after completion of work.
4. A copy of the claims reporting requirements must be submitted to the City for review.
5. If the services involve lead-based paint or asbestos identification/remediation, the Contractor's Pollution Liability Policy shall not contain lead-based paint or asbestos exclusions. If the services involve mold identification/remediation, the Contractors Pollution Liability Policy shall not contain a mold exclusion, and the definition of Pollution shall include microbial matter, including mold.

Subcontractors:

Contractor shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Contractor shall ensure that City is an additional insured on insurance required from subcontractors.

Subcontractor agrees to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement and any other contract documents. Subcontractor further agrees to include the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, with any sub-subcontractor to the extent they apply to the scope of the sub-subcontractor's work. A copy of the City indemnity and insurance provisions will be furnished to the subcontractor upon request.

Verification of Coverage:

Contractor shall furnish the City with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage or other special circumstances.

Failure to Comply:

Each insurance policy required above shall contain or be endorsed to contain that any failure to comply with reporting provisions of the policies shall not affect coverage provided to the City, its elected and appointed officials, officers, attorneys, agents, and employees.

Applicability of Coverage:

Each insurance policy required above shall contain or be endorsed to contain that the Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

ATTACHMENT "B"

**PROPOSAL SCORING FOR
FENCING PARTS & INSTALLATION RFP NO. 330-0417-24A**

RATER 1
100 Points
92

RATER 2
100 Points
96

RATER 3
100 Points
95

1

AVERAGE
94.33

Alta Fence



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 28, 2024

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Thomas Lloyd Smith, City Attorney [TLS](#)

SUBJECT: Display of The Pride Progress Flag at City Hall

RECOMMENDED ACTION

It is recommended that the City Council move to adopt the resolution directing the Acting City Manager or designee to fly the Pride Progress Flag at City Hall throughout the month of June 2024 in recognition of Lesbian, Gay, Bisexual, Transgender, Questioning Community Pride Month in the City of Antioch.

FISCAL IMPACT

This action has no fiscal impact. The Pride Progress Flag will be provided to the City by residents of the City of Antioch.

DISCUSSION

In June of 1969, the Stonewall Riots served as a catalyst for the lesbian, gay, bisexual, transgender, questioning community (“**LGBTQ+**”) rights movement in the United States and around the world, which is committed to achieving equal justice under law for LGBTQ+ Americans and is commemorated during LGBTQ+ Pride Month every year in June.

At the May 28, 2024, Antioch City Council meeting the City Council shall discuss a proclamation for LGBTQ+ Pride Month and passage of a resolution to flying the Pride Progress Flag at City Hall throughout the month of June 2024 in recognition of LGBTQ+ Community Pride Month in the City of Antioch.

The attached resolution for City Council’s consideration directs staff to fly the Pride Progress Flag at City Hall throughout the month of June 2024 in recognition of LGBTQ+ Pride Month in the City of Antioch.

ATTACHMENT

A. Resolution

RESOLUTION NO. 2024/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
DIRECTING STAFF TO FLY THE PRIDE PROGRESS FLAG AT ANTIOCH CITY
HALL THROUGHOUT THE MONTH OF JUNE IN RECOGNITION OF JUNE 2024 AS
LESBIAN, GAY, BISEXUAL, TRANSGENDER, QUESTIONING COMMUNITY
PRIDE MONTH**

WHEREAS, in June of 1969, the Stonewall Riots served as a catalyst for the Lesbian, Gay, Bisexual, Transgender, Questioning Community (“**LGBTQ+**”) rights movement in the United States and around the world, which is committed to achieving equal justice under law for LGBTQ+ Americans and is commemorated during LGBTQ+ Pride Month every year in June;

WHEREAS, the City of Antioch has a diverse LGBTQ+ community and is committed to supporting visibility, dignity, and equity for all people in the community;

WHEREAS, many of the residents, students, employees, and business owners within the City of Antioch who contribute to the enrichment of our City are a part of the LGBTQ+ community;

WHEREAS, LGBTQ+ Americans serve as leaders in all professional fields, make contributions that strengthen the fabric of American society, and, due in great part to the efforts of the LGBTQ+ rights movement, are able to live their lives more openly today than ever before;

WHEREAS, LGBTQ+ youth should feel safe to learn, grow, and enjoy their childhood without the fear of discrimination, harassment, bullying, or hate crimes;

WHEREAS, the LGBTQ+ rights movement has achieved great progress, but there is more work to be done within our nation;

WHEREAS, the rainbow flag, also known as the LGBTQ+ pride flag or gay pride flag, has been used since the 1970’s as a symbol of LGBTQ+ pride and LGBTQ+ social movements;

WHEREAS, flying the Pride Progress Flag at City Hall throughout the month of June further symbolizes the City’s celebration of diversity and support for the LGBTQ+ community;

WHEREAS, the LGBTQ+ Pride Progress Flag has been raised around the world as a symbol of diversity, inclusion, and hope for members of the LGBTQ+ community;

WHEREAS, the City of Antioch will request a Pride Progress Flag from residents of its community who seek to fly the flag at City Hall during LGBTQ+ Pride Month; and

RESOLUTION NO. 2024/**

May 28, 2024

Page 2

WHEREAS, the City Council is open to considering requests to fly flags celebrating the efforts of other nationally recognized civil rights movements that strive for equal rights and equal protection under the law for groups that have historically endured and sought to overcome unlawful and unjust discrimination within our country.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby resolves as follows:

1. The Acting City Manager or designee is directed to fly the Pride Progress Flag at City Hall throughout the month of June 2024 in recognition of Lesbian, Gay, Bisexual, Transgender, Questioning Community Pride Month in the City of Antioch.
2. This resolution shall become effective immediately upon its passage and adoption.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 28th day of May, 2024, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER, MPP
CITY CLERK OF THE CITY OF ANITCOH**


CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 28, 2024

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Marcus Woodland, Acting Water Treatment Plant Superintendent

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: Annual Water Treatment Chemical Purchases

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution:

1. Approving the joint agency cooperative purchase agreement for Water Treatment Plant chemicals for the period of July 1, 2024, through June 30, 2025, for a total amount not to exceed \$1,997,589; and
2. Authorizing the Acting City Manager to execute the cooperative purchase agreement.

FISCAL IMPACT

The FY 2024/25 Operating Budget includes funding from the Water Enterprise fund for this annual expenditure.

DISCUSSION

The City of Antioch is a member of the Bay Area Chemical Consortium ("BACC") consisting of Antioch, Pittsburg, Martinez, and Diablo Water District. The BACC's purpose is to obtain the most competitive prices, while minimizing procurement costs and duplication of efforts. The BACC advertised a request for proposals to provide water and wastewater chemicals for the period of July 1, 2024, through June 30, 2025. Although jointly bid, the chemical products are delivered and invoiced separately to the respective cities.

The City of Antioch purchases aluminum sulfate, ammonium sulfate, fluoride, sodium hydroxide, sulfuric acid, and sodium hypochlorite chemical products within the North Bay only and will be purchasing from Univar Solutions USA, LLC., Pencco Inc., North Star Chemical as a dba of Pacific Star Chemical LLC, Thatcher Company of California, Inc., Brenntag Pacific Inc., and Chemtrade Chemicals US LLC. These chemicals are used to treat surface water to meet all State and Federal requirements that ensure the water is safe for human consumption. Products must comply with all applicable Federal and State

drinking water laws and regulations and meet or exceed all terms and conditions specified in the bid.

Staff recommends executing the cooperative purchase agreement.

ATTACHMENTS

- A. Resolution
- B. Bid Tabulations
 - Exhibits 1-7

ATTACHMENT "A"

RESOLUTION NO. 2024/xxx

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
APPROVING THE JOINT AGENCY COOPERATIVE PURCHASE AGREEMENT FOR
WATER TREATMENT PLANT CHEMICALS FOR THE PERIOD OF JULY 1, 2024,
THROUGH JUNE 30, 2025, FOR A TOTAL AMOUNT NOT TO EXCEED
\$1,997,589 AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE THE
COOPERATIVE PURCHASE AGREEMENT**

WHEREAS, the City of Antioch is a member of the Bay Area Chemical Consortium ("BACC") consisting of Antioch, Pittsburg, Martinez, and Diablo Water District;

WHEREAS, BACC's purpose is to obtain the most competitive prices, while minimizing procurement costs and duplication of efforts;

WHEREAS, BACC advertised a request for proposals to provide water and wastewater chemicals for the period of July 1, 2024, through June 30, 2025;

WHEREAS, although jointly bid, the chemical products are delivered and invoiced separately to the respective cities;

WHEREAS, the City of Antioch purchases aluminum sulfate, ammonium sulfate, fluoride, sodium hydroxide, sulfuric acid, and sodium hypochlorite chemical products within the north bay only and will be purchasing from Univar Solutions USA, LLC., Pencco Inc., North Star Chemical as a dba of Pacific Star Chemical LLC, Thatcher Company of California, Inc., Brenntag Pacific Inc., and Chemtrade Chemicals US LLC;

WHEREAS, these chemicals are used to treat surface water to meet all State and Federal requirements, that ensure the water is safe for human consumption;

WHEREAS, products must comply with all applicable Federal and State of California drinking water laws and regulations and meet or exceed all terms and conditions specified in the bid; and

WHEREAS, the City Council has considered approving the joint agency cooperative purchase agreement for Water Treatment Plant chemicals for the period of July 1, 2024, through June 30, 2025, for a total amount not to exceed \$1,997,589 and authorizing the Acting City Manager to execute the cooperative purchase agreement.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, hereby:

1. Approves the joint agency cooperative purchase agreement for Water Treatment Plant chemicals for the period of July 1, 2024, through June 30, 2025, for a total amount not to exceed \$1,997,589; and
2. Authorizes the Acting City Manager to execute the cooperative purchase agreement in a form approved by the City Attorney.

RESOLUTION NO. 2024/***

May 28, 2024

Page 2

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 28th day of May 2024, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

ATTACHMENT "B"

WTP Chemicals	Amount	Cost per unit	Total Cost
Aluminum Sulfate	530,000	\$ 0.84	\$ 445,200.00
			\$ -
Ammonium Sulfate	40,000	\$ 2.05	\$ 82,000.00
			\$ -
Fluoride	20,000	\$ 3.04	\$ 60,800.00
			\$ -
Sodium Bisulfite	2,000	\$ 1.64	\$ 3,280.00
			\$ -
Sodium Hydroxide	580	\$ 766.05	\$ 444,309.00
			\$ -
Sodium Hypochlorite	255,000	\$ 3.21	\$ 818,550.00
			\$ -
Sulfuric Acid	95,000	\$ 1.51	\$ 143,450.00
Total			\$ 1,997,589.00



March 18, 2024

Chemtrade Chemicals US LLC
Attn: Elizabeth Ryno
90 East Halsey Road, Suite 200
Parsippany, NJ 07054

RE: Award Contract in Response to Bay Area Chemical Consortium (BACC) Bid No. 01-2024 for Supply and Delivery of ALUMINUM SULFATE.

Dear Ms. Ryno

We are pleased to advise you that the bid submitted by Chemtrade Chemicals US LLC for Bid No. 01-2024 was determined to be the lowest responsive bid for the supply and delivery of ALUMINUM SULFATE during the period July 1, 2024 through June 30, 2025.

The participating BACC Agencies should be contacting you shortly to discuss entering into contracts with Chemtrade Chemicals US LLC for their respective facilities.

Bay Area Chemical Consortium sincerely appreciates your efforts and participation in the competitive bid process.

If you have any questions, please free to contact me at jdymment@bacwa.org

Sincerely,

Jennifer Dyment
Assistant Executive Director
BACWA.org
as Coordinating Agency for the Bay Area Chemical Consortium

Bay Area Clean Water Agencies

Bay Area Clean Water Agencies

Bid Results for Project 01-2024 ALUMINUM SULFATE

Bid Due on February 22, 2024 4:00 PM (PDT)

SINGLE BID AWARD

Section	ALUMINUM SULFATE 44%-49% Liquid Solution					
Description	Central Valley	East Bay	North Bay	Sacramento	South Bay	Tri Valley
Unit of Measure	gal	gal	gal	gal	gal	gal
Chemtrade Chemicals, LLC US	0.8403	0.8403	0.8403	0.8403	0.8403	0.8403



March 18, 2024

Brenntag Pacific Inc.
Attn: Laura Tua
10747 Patterson Place
Santa Fe Springs, CA 90670

RE: Award Contract in Response to Bay Area Chemical Consortium (BACC) Bid No. 02-2024 for Supply and Delivery of AMMONIUM SULFATE.

Dear Ms. Tua,

We are pleased to advise you that the bid submitted by Brenntag Pacific Inc. for Bid No. 02-2024 was determined to be the lowest responsive bid for the supply and delivery of AMMONIUM SULFATE during the period July 1, 2024 through June 30, 2025.

The participating BACC Agencies should be contacting you shortly to discuss entering into contracts with Brenntag Pacific Inc for their respective facilities.

Bay Area Chemical Consortium sincerely appreciates your efforts and participation in the competitive bid process.

If you have any questions, please free to contact me at jdymment@bacwa.org

Sincerely,

Jennifer Dymment
Assistant Executive Director
BACWA.org
as Coordinating Agency for the Bay Area Chemical Consortium

Bay Area Clean Water Agencies
 Bid Results for Project 02-2024 AMMONIUM SULFATE
 Bid Due on February 22, 2024 4:00 PM (PT)

SINGLE BID AWARD

Section	AMMONIUM SULFATE 40% Liquid Solution		
	East Bay	North Bay	South Bay
Description			
Unit of Measure	gal	gal	gal
Brenntag Pacific, Inc.	2.0500	2.0500	2.3500



March 18, 2024

Pencco, Inc.
ATTN Sarah Duffy
PO Box 600
San Felipe, TX 77473

RE: Award Contract in Response to Bay Area Chemical Consortium (BACC) Bid No. 08-2024 for Supply and Delivery of HYDROFLUSILICIC ACID.

Dear Ms. Duffy,

Based on the clarification letter Pencco, Inc. submitted (see page 3), we are pleased to advise you that the bid submitted by Pencco, Inc. for Bid No. 08-2024 was determined to be the lowest responsive bid for the supply and delivery of HYDROFLUSILICIC ACID during the period July 1, 2024 through June 30, 2025.

The participating BACC Agencies should be contacting you shortly to discuss entering into contracts with Pencco, Inc. for their respective facilities.

Bay Area Chemical Consortium sincerely appreciates your efforts and participation in the competitive bid process.

If you have any questions, please free to contact me at jdymment@bacwa.org

Sincerely,

Jennifer Dymment
Assistant Executive Director
BACWA.org
as Coordinating Agency for the Bay Area Chemical Consortium

Bay Area Clean Water Agencies
 Bid Results for Project 08-2024 HYDROFLUSILICIC ACID
 Bid Due on February 22, 2024 4:00 PM (PDT)
SINGLE BID AWARD

Section	Hydrofulsilicic Acid 23-24%				
Description	East Bay	Marin Sonoma Napa	North Bay	Sacramento	Tri Valley
Unit of Measure	gal	gal	gal	gal	gal
Penco, Inc	3.3000	3.1800	3.0400	2.9400	3.0400

February 28, 2024

Jennifer Dymont
Bay Area Chemical Consortium
P.O. Box 24055
Oakland, CA 94706

RE: Bid 08-2024 Hydrofluosilicic Acid

Dear Jennifer,

Please be advised I was just informed that the prices we submitted on the above-mentioned bid were entered as a "per wet ton" unit of measure instead of "per gallon". Please find below the correct unit of measure pricing.

Proper conversion is: Wet ton price / 2000 = wet lb price x 10.2 ppg = per gallon price.

Lot 1 - East Bay - \$647/wet ton = \$3.30/gallon
Lot 2 - Marina Sonoma Napa - \$624.00/wet ton = \$3.18/gallon
Lot 3 - North Bay - \$597.00/wet ton = \$3.04/gallon
Lot 4 - Sacramento - \$577.00/wet ton = \$2.94/gallon
Lot 5 - Tri Valley - \$597.00/wet ton = \$3.04/gallon

Please note, the additional comments submitted with the bid for 2 locations still stand. We apologize for inconvenience and appreciate your review.

If you have any questions or require additional information, please do not hesitate to contact me.

Sincerely,

Sarah Duffy

Sarah Duffy
Bid Sec.



March 18, 2024

Univar Solutions USA Inc.
Attn: Jennifer Perras
8201 S 212th St.
Kent, WA 98032

RE: Award Contract in Response to Bay Area Chemical Consortium (BACC) Bid No. 12-2024 for Supply and Delivery of Sodium Hydroxide 20% Sacramento; Sodium Hydroxide 25% Sacramento, Central Valley; Sodium Hydroxide 30% North Bay, Sacramento; Sodium Hydroxide 50% Central Valley, East Bay, North Bay, Sacramento regions.

Dear Ms. Perras,

We are pleased to advise you that the bid submitted by Univar Solutions USA Inc. for Bid No. 12-2024 was determined to be the lowest responsive bid for the supply and delivery of Sodium Hydroxide 20% Sacramento; Sodium Hydroxide 25% Sacramento, Central Valley; Sodium Hydroxide 30% North Bay, Sacramento; Sodium Hydroxide 50% Central Valley, East Bay, North Bay, Sacramento regions during the period July 1, 2024 through June 30, 2025.

The participating BACC Agencies should be contacting you shortly to discuss entering into contracts with Univar Solutions USA Inc. for their respective facilities.

Bay Area Chemical Consortium sincerely appreciates your efforts and participation in the competitive bid process.

If you have any questions, please free to contact me at jdymment@bacwa.org

Sincerely,

Jennifer Dymment
Assistant Executive Director
BACWA.org
as Coordinating Agency for the Bay Area Chemical Consortium

Bay Area Clean Water Agency
 Bid Results for Project 22-2024 SODIUM HYDROXIDE
 Bid Due on February 22, 2024 4:00 PM (PST)
 REGIONAL BID AWARD

Section	SODIUM HYDROXIDE 20% (Caustic)			SODIUM HYDROXIDE 21% (Caustic)					SODIUM HYDROXIDE 20% (Caustic)				SODIUM HYDROXIDE 20% (Caustic)					
	Marin/Sonoma/Napa	Secramento	Central Valley	Marin/Sonoma/Napa	Peninsula	Secramento	South Bay	Till Valley	Marin/Sonoma/Napa	North Bay	Secramento	South Bay	Central Valley	East Bay	Marin/Sonoma/Napa	North Bay	Secramento	Till Valley
Unitary Suppliers USA LLC	800.000	811.250	815.150	817.800	818.250	874.500	825.910	827.800	1,211.880	716.150	817.180	2,672.370	716.150	878.910	819.850	813.070	719.440	872.960



March 18, 2024

Northstar Chemical as a dba of Pacific Star Chemical, LLC
ATTN Matt Werger
14200 SW Tualatin-Sherwood Road
Sherwood, OR 97140

RE: Award Contract in Response to Bay Area Chemical Consortium (BACC) Bid No. 14-2024 for Supply and Delivery of SULFURIC ACID.

Dear Mr. Werger,

We are pleased to advise you that the bid submitted by Northstar Chemical as a dba of Pacific Star Chemical, LLC for Bid No. 14-2024 was determined to be the lowest responsive bid for the supply and delivery of SULFURIC ACID during the period July 1, 2024 through June 30, 2025.

The participating BACC Agencies should be contacting you shortly to discuss entering into contracts with Northstar Chemical as a dba of Pacific Star Chemical, LLC for their respective facilities.

Bay Area Chemical Consortium sincerely appreciates your efforts and participation in the competitive bid process.

If you have any questions, please free to contact me at jdymment@bacwa.org

Sincerely,

Jennifer Dymment
Assistant Executive Director
BACWA.org
as Coordinating Agency for the Bay Area Chemical Consortium

Bay Area Clean Water Agencies
 Bid Results for Project 14-2024 Sulfuric Acid
 Issued on 01/25/2024
 Bid Due on February 22, 2024 4:00 PM (PST)
 Exported on 02/22/2024

	Sulfuric Acid 93%			
Region	North Bay	Sacramento	South Bay	Tri Valley
Unit of Measure	gal	gal	gal	gal
Pacific Star Chemical as a dba of Northstar Chemical	1.5100	1.5900	1.5900	1.5500



March 18, 2024

Univar Solutions USA LLC
ATTN Jennifer Perras
8201 S 212th St.
Kent, WA 99032

RE: Regional Award Contract in Response to Bay Area Chemical Consortium (BACC) Bid No. 13-2024 for Supply and Delivery of SODIUM HYPOCHLORITE 12.5% in the Central Valley, East Bay, Marin Sonoma Napa, North Bay, Peninsula, South Bay and Tri Valley regions.

Dear Ms. Perras,

We are pleased to advise you that the bid submitted by Univar Solutions USA LLC for Bid No. 13-2024 was determined to be the lowest responsive bid for the supply and delivery of SODIUM HYPOCHLORITE 12.5% in the Central Valley, East Bay, Marin Sonoma Napa, North Bay, Peninsula, South Bay and Tri Valley regions during the period July 1, 2024 through June 30, 2025.

The participating BACC Agencies from the above regions should be contacting you shortly to discuss entering into contracts with Univar Solutions USA LLC for their respective facilities.

Bay Area Chemical Consortium sincerely appreciates your efforts and participation in the competitive bid process.

If you have any questions, please free to contact me at jdymment@bacwa.org

Sincerely,

Jennifer Dymment
Assistant Executive Director
BACWA.org
as Coordinating Agency for the Bay Area Chemical Consortium



March 18, 2024

Thatcher Company of California, Inc.
ATTN Michael T. Mitchell
PO Box 27407
Salt Lake City, UT 84127

RE: Award Contract in Response to Bay Area Chemical Consortium (BACC) Bid No. 11-2024 for Supply and Delivery of SODIUM BISULFITE.

Dear Mr. Mitchel,

We are pleased to advise you that the bid submitted by Thatcher Company of California, Inc. for Bid No. 11-2024 was determined to be the lowest responsive bid for the supply and delivery of SODIUM BISULFITE during the period July 1, 2024 through June 30, 2025.

The participating BACC Agencies should be contacting you shortly to discuss entering into contracts with Thatcher Company of California, Inc. for their respective facilities.

Bay Area Chemical Consortium sincerely appreciates your efforts and participation in the competitive bid process.

If you have any questions, please free to contact me at jdymment@bacwa.org

Sincerely,

Jennifer Dymment
Assistant Executive Director
BACWA.org
as Coordinating Agency for the Bay Area Chemical Consortium

Bay Area Clean Water Agencies
 Bid Results for Project 11-2024 SODIUM BISULFITE
 Bid Due on February 22, 2024 4:00 PM (PDT)
 SINGLE BID AWARD

Section	Sodium Bisulfite 25%							SODIUM BISULFITE 40% Solution		
	Central Valley	East Bay	Marin Sonoma Napa	North Bay	Peninsula	Sacramento	South Bay	Central Valley	East Bay	Sacramento
Description										
Unit of Measure	gal	gal	gal	gal	gal	gal	gal	gal	gal	gal
Thatcher Company of California, Inc.	1.6400	1.6400	1.6400	1.6400	1.6400	1.6400	1.6400	2.8000	4.0700	2.7400


CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 28, 2024

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Andrew Little, Consulting Senior Engineer (Interwest)

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: Acceptance of a Grant Deed to the City of Antioch Conveying Lots "B," "C," and "D" for the Mira Vista Hills Unit 7 Subdivision (Tract # 5547)

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution to accept a grant deed to the City of Antioch conveying Lots "B," "C," and "D" for the Mira Vista Hills Unit 7 Subdivision (Tract# 5547).

FISCAL IMPACT

There is no projected financial impact.

DISCUSSION

On May 8, 1980, the Subdivision Map for Mira Vista Hills Unit 7, Subdivision 5547, was recorded in Book 238 of Maps at Page 16, Contra Costa County Records, creating Lots "B," "C," and "D." These lots are one-foot Reserve Strips located at the ends of Robles Drive, Los Prados Way, and Candlestick Drive (Mira Vista Hills Unit 7 Subdivision Map, Attachment "B").

Reserve Strips are typically one (1) foot in width and intended by the developer of a subdivision to prevent access to streets or the extension of utilities from an adjacent property. Typically, Reserve Strips are granted to the City once the adjacent subdivision is processed for approval. However, Lots "B," "C," and "D" were not dedicated to the City prior to the adjacent subdivision, Mira Vista Hills Unit 8, Subdivision 5548, recorded in Book 238 of Maps, at Page 22, Contra Costa County Records, being approved and recorded. As such, Lots "B," "C," and "D" are currently owned by the Albert D. Seeno Construction Company. On July 5, 2023, the Albert D. Seeno Construction Company requested to deed these Lots "B," "C," and "D" to the City of Antioch (Owner Letter, Attachment "C").

The City Attorney and City Engineer have reviewed the request and determined that acceptance of Lots "B," "C," and "D" is appropriate.

ATTACHMENTS

- A. Resolution to Accept Conveyance of Grant Deeds
 - B. Mira Vista Hills Unit 7 Recorded Subdivision (Tract 5547)
 - C. Owner Conveyance Letter
 - D. Certificate of Acceptance
 - E. Signed Grant Deed
 - F. Resolution No. 83/74
-

ATTACHMENT "A"

RESOLUTION NO. 2024/xxx

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
TO ACCEPT THE CONVEYANCE OF A GRANT DEED TO THE CITY OF ANTIOCH
CONVEYING LOTS "B", "C" AND "D" FOR THE MIRA VISTA HILLS UNIT 7
SUBDIVISION (TRACT # 5547)**

WHEREAS, on May 8, 1980, the Subdivision Map for Mira Vista Hills Unit 7, Subdivision 5547, was recorded in Book 238 of Maps at Page 16, Contra Costa County Records, creating Lots "B," "C," and "D";

WHEREAS, Lots "B," "C," and "D" are currently owned by the Albert D. Seeno Construction Company and has requested to convey said lots to the City of Antioch;

WHEREAS, the City Attorney and City Engineer have reviewed the Grant Deed for Lots "B," "C," and "D" for the Mira Vista Hills Unit 7 Subdivision and determined that acceptance of Grant Deed conveying Lots "B," "C," and "D" to the City of Antioch is appropriate; and

WHEREAS, the City Council has considered accepting the Grant Deed conveying Lots "B," "C," and "D" to the City of Antioch.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, hereby:

1. Approves and accepts the real property conveyed by the Grant Deed from Albert D. Seeno Construction Company to the City of Antioch for Lots "B," "C," and "D" as recorded in Book 238 of Maps at Page 16, Contra Costa County Records; and
2. Authorizes the City Attorney to sign the Certificate of Acceptance for said Grant Deed, in the forms attached to this Resolution.

* * * * *

RESOLUTION NO. 2024/xxx

May 28, 2024

Page 2

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 28th day of May 2024, by the following vote:

AYES:

NOES

ABSTAINED:

ABSENT:

ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH

ATTACHMENT "B"

OWNER'S CERTIFICATE

THE UNDERSIGNED, BEING THE PARTY HAVING A RECORD TITLE INTEREST IN THE SURFACE AND SO MUCH OF THE SUBTERRANEAN RIGHTS AS ARE NECESSARY TO THE FULL ENJOYMENT THEREOF, DO HEREBY OFFER FOR REDEMPTION OF SAID LANDS DESIGNATED ON SAID MAP AS JAMES DONALD JENSEN, ROSELENE PRUETT, SILVERADO DRIVE, LANDSLIDE DRIVE, CONDUIT DRIVE, LONNOR COURT, ROSEWOOD WAY, 1525 FERRISS WAY AND CONDUIT DRIVE.

AREAS MARKED "TREE PLANTING EASEMENT" OR "T.P.E." AND "STORM DRAINAGE EASEMENT" OR "S.D.E." ARE DEDICATED TO THE PUBLIC USE FOR PLANTING AND STORM WATER DRAINAGE INCLUDING CONSTRUCTION ACCESS OR MAINTENANCE OF WORKS, IMPROVEMENTS AND STRUCTURES, WHETHER COVERED OR OPEN, OR THE CLEARING OF OBSTRUCTIONS AND VEGETATION.

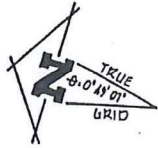
THE "TREE PLANTING EASEMENT" OR "T.P.E." IS AN EASEMENT IN WHICH A 15 GALLON TREE FEE LOT IS TO BE PLANTED AND MAINTAINED BY THE PROPERTY OWNER. THE TREE LOCATION AND TYPE TO BE PLANTED BY THE CITY ENGINEER.

THE AREA MARKED "LOT A" IS DEDICATED TO THE CITY OF ANTIOCH FOR PUBLIC USE FOR FOOTBRIDGE PATHWAY INCLUDING NECESSARY LANDSCAPING AND MAINTENANCE AND FOR STORM DRAINAGE INCLUDING CONSTRUCTION ACCESS OR MAINTENANCE OF WORKS, IMPROVEMENTS AND STRUCTURES, WHETHER COVERED OR OPEN, OR THE CLEARING OF OBSTRUCTIONS AND VEGETATION.

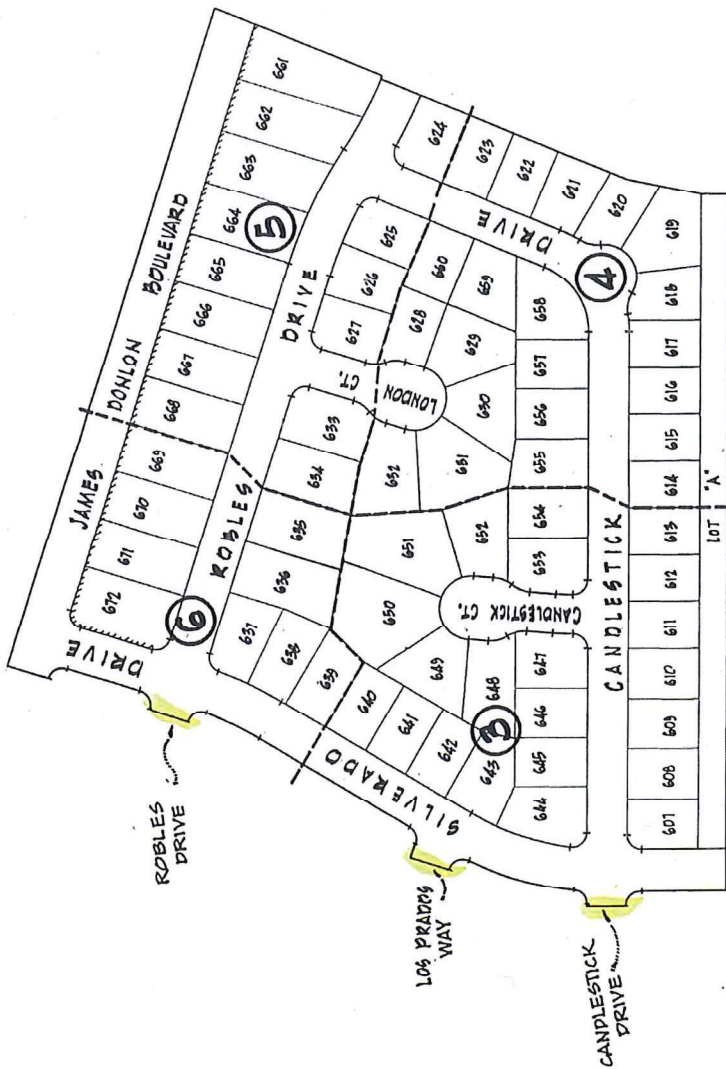
WE DO FURTHER RELINQUISH ALL RIGHTS OF ACCESS TO SILVERADO DRIVE ALONG THE PROPERTY LINE ADJACENT TO SILVERADO DRIVE ON LOT NUMBER 671.

WE DO FURTHER RELINQUISH ALL ADJUTERS RIGHTS OF ACCESS TO JAMES DONALD JENSEN ROAD ON LOT NUMBERS 661 TO 672, 673A, 673B, 673C, 673D, 673E, 673F, 673G, 673H, 673I, 673J, 673K, 673L, 673M, 673N, 673O, 673P, 673Q, 673R, 673S, 673T, 673U, 673V, 673W, 673X, 673Y, 673Z, 674A, 674B, 674C, 674D, 674E, 674F, 674G, 674H, 674I, 674J, 674K, 674L, 674M, 674N, 674O, 674P, 674Q, 674R, 674S, 674T, 674U, 674V, 674W, 674X, 674Y, 674Z, 675A, 675B, 675C, 675D, 675E, 675F, 675G, 675H, 675I, 675J, 675K, 675L, 675M, 675N, 675O, 675P, 675Q, 675R, 675S, 675T, 675U, 675V, 675W, 675X, 675Y, 675Z, 676A, 676B, 676C, 676D, 676E, 676F, 676G, 676H, 676I, 676J, 676K, 676L, 676M, 676N, 676O, 676P, 676Q, 676R, 676S, 676T, 676U, 676V, 676W, 676X, 676Y, 676Z, 677A, 677B, 677C, 677D, 677E, 677F, 677G, 677H, 677I, 677J, 677K, 677L, 677M, 677N, 677O, 677P, 677Q, 677R, 677S, 677T, 677U, 677V, 677W, 677X, 677Y, 677Z, 678A, 678B, 678C, 678D, 678E, 678F, 678G, 678H, 678I, 678J, 678K, 678L, 678M, 678N, 678O, 678P, 678Q, 678R, 678S, 678T, 678U, 678V, 678W, 678X, 678Y, 678Z, 679A, 679B, 679C, 679D, 679E, 679F, 679G, 679H, 679I, 679J, 679K, 679L, 679M, 679N, 679O, 679P, 679Q, 679R, 679S, 679T, 679U, 679V, 679W, 679X, 679Y, 679Z, 680A, 680B, 680C, 680D, 680E, 680F, 680G, 680H, 680I, 680J, 680K, 680L, 680M, 680N, 680O, 680P, 680Q, 680R, 680S, 680T, 680U, 680V, 680W, 680X, 680Y, 680Z, 681A, 681B, 681C, 681D, 681E, 681F, 681G, 681H, 681I, 681J, 681K, 681L, 681M, 681N, 681O, 681P, 681Q, 681R, 681S, 681T, 681U, 681V, 681W, 681X, 681Y, 681Z, 682A, 682B, 682C, 682D, 682E, 682F, 682G, 682H, 682I, 682J, 682K, 682L, 682M, 682N, 682O, 682P, 682Q, 682R, 682S, 682T, 682U, 682V, 682W, 682X, 682Y, 682Z, 683A, 683B, 683C, 683D, 683E, 683F, 683G, 683H, 683I, 683J, 683K, 683L, 683M, 683N, 683O, 683P, 683Q, 683R, 683S, 683T, 683U, 683V, 683W, 683X, 683Y, 683Z, 684A, 684B, 684C, 684D, 684E, 684F, 684G, 684H, 684I, 684J, 684K, 684L, 684M, 684N, 684O, 684P, 684Q, 684R, 684S, 684T, 684U, 684V, 684W, 684X, 684Y, 684Z, 685A, 685B, 685C, 685D, 685E, 685F, 685G, 685H, 685I, 685J, 685K, 685L, 685M, 685N, 685O, 685P, 685Q, 685R, 685S, 685T, 685U, 685V, 685W, 685X, 685Y, 685Z, 686A, 686B, 686C, 686D, 686E, 686F, 686G, 686H, 686I, 686J, 686K, 686L, 686M, 686N, 686O, 686P, 686Q, 686R, 686S, 686T, 686U, 686V, 686W, 686X, 686Y, 686Z, 687A, 687B, 687C, 687D, 687E, 687F, 687G, 687H, 687I, 687J, 687K, 687L, 687M, 687N, 687O, 687P, 687Q, 687R, 687S, 687T, 687U, 687V, 687W, 687X, 687Y, 687Z, 688A, 688B, 688C, 688D, 688E, 688F, 688G, 688H, 688I, 688J, 688K, 688L, 688M, 688N, 688O, 688P, 688Q, 688R, 688S, 688T, 688U, 688V, 688W, 688X, 688Y, 688Z, 689A, 689B, 689C, 689D, 689E, 689F, 689G, 689H, 689I, 689J, 689K, 689L, 689M, 689N, 689O, 689P, 689Q, 689R, 689S, 689T, 689U, 689V, 689W, 689X, 689Y, 689Z, 690A, 690B, 690C, 690D, 690E, 690F, 690G, 690H, 690I, 690J, 690K, 690L, 690M, 690N, 690O, 690P, 690Q, 690R, 690S, 690T, 690U, 690V, 690W, 690X, 690Y, 690Z, 691A, 691B, 691C, 691D, 691E, 691F, 691G, 691H, 691I, 691J, 691K, 691L, 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BASIS OF BEARINGS: N. 87° 54' 29" N. --- MONUMENT
LINE OF PASO CORTO ROAD AS SHOWN ON SUBDIVISION
4605 (168 H. I.) CALIFORNIA COORDINATE SYSTEM,
ZONE 111.



INDEX MAP

SUBDIVISION 5547
MIRA VISTA HILLS UNIT 7
PORTION OF N. 1/4 SEC. 35, T.2 N., R.1E.
M.D. 15, 6-M.

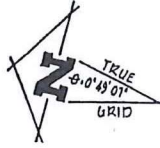
CITY OF ANTIOCH
CONTRA COSTA COUNTY, CALIFORNIA
SCALE: 1" = 100'
DECEMBER, 1979
HACKLEY & SOMERS - CIVIL ENGINEERS - CONCORD

LEGEND

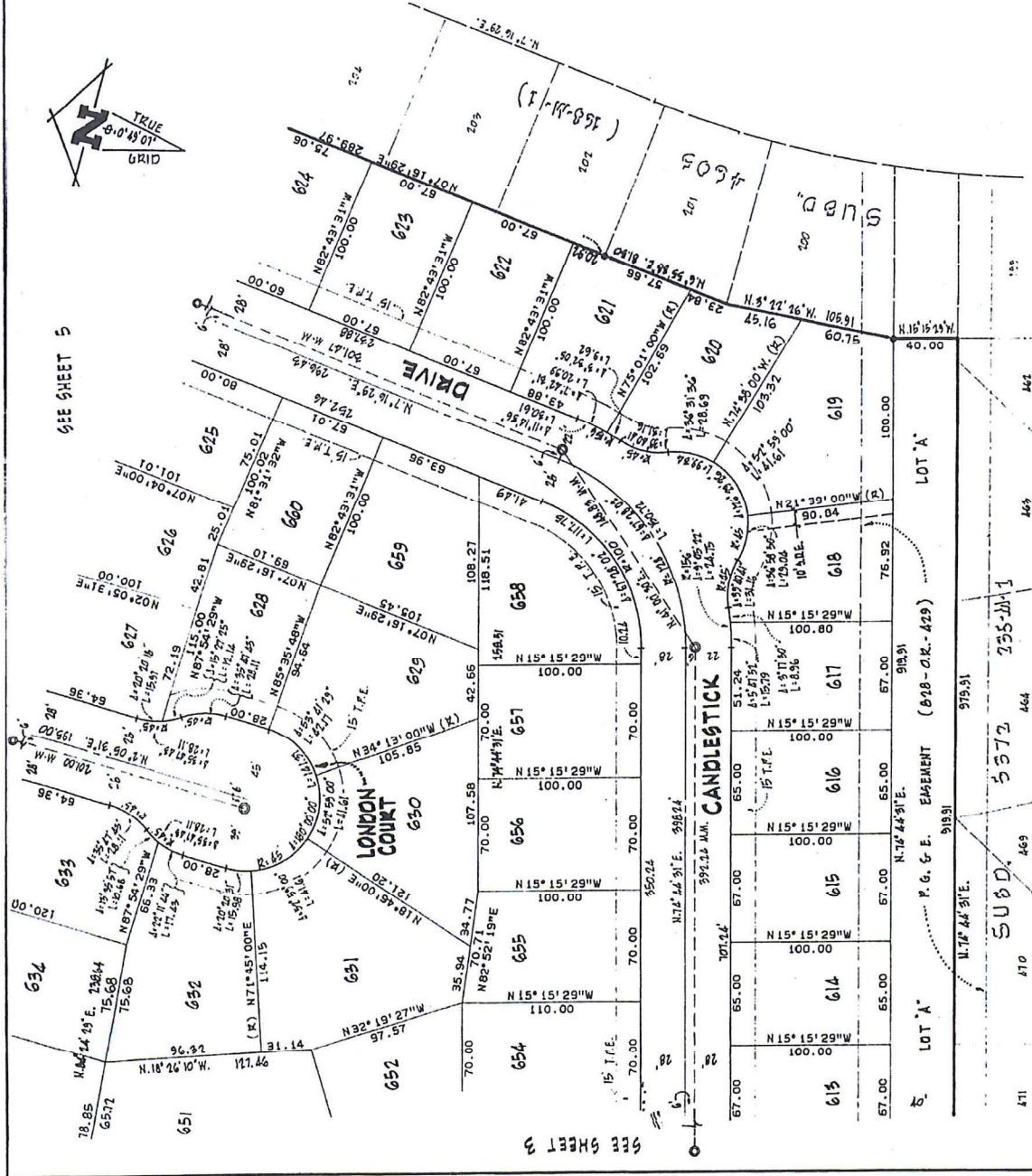
- FOUND CITY OF ANTIOCH STREET MONUMENT
- SET CITY OF ANTIOCH STREET MONUMENT
- FOUND 1-1/2" IRON PIPE, AS NOTED
- SET 1-1/2" IRON PIPE - R.C.E. NO. 23720
- TREE PLANTING EASEMENT
- SIDE DRAIN EASEMENT

NOTE: 'O' TAKEN AT EXISTING CENTERLINE OF PASO CORTO ROAD AND RIO GRANDE DRIVE AS SHOWN ON THE MAP OF SUBDIVISION 4605 (168 M J) CALIFORNIA COORDINATE SYSTEM, ZONE 111.

BASIS OF BEARINGS: N. 87°54'29" W. -- MONUMENT LINE OF PASO CORTO ROAD AS SHOWN ON SUBDIVISION 4605 (168 M J) CALIFORNIA COORDINATE SYSTEM, ZONE 111.



SEE SHEET 5



SUBDIVISION 5547
MIRA VISTA HILLS UNIT 7
 PORTION OF N. 1/4 SEC. 35, T. 2 N., R. 1 E.
 M.D. 15, S.M.

CITY OF ANTIOCH
 CONTRA COSTA COUNTY, CALIFORNIA
 SCALE: 1" = 40' DECEMBER, 1979
 BRADY & COMPANY - CIVIL ENGINEERS - CONCORD

SHEET 4 OF 6

23720-19

SEE SHEET 3

SEE SHEET 1

SUBD. 5572

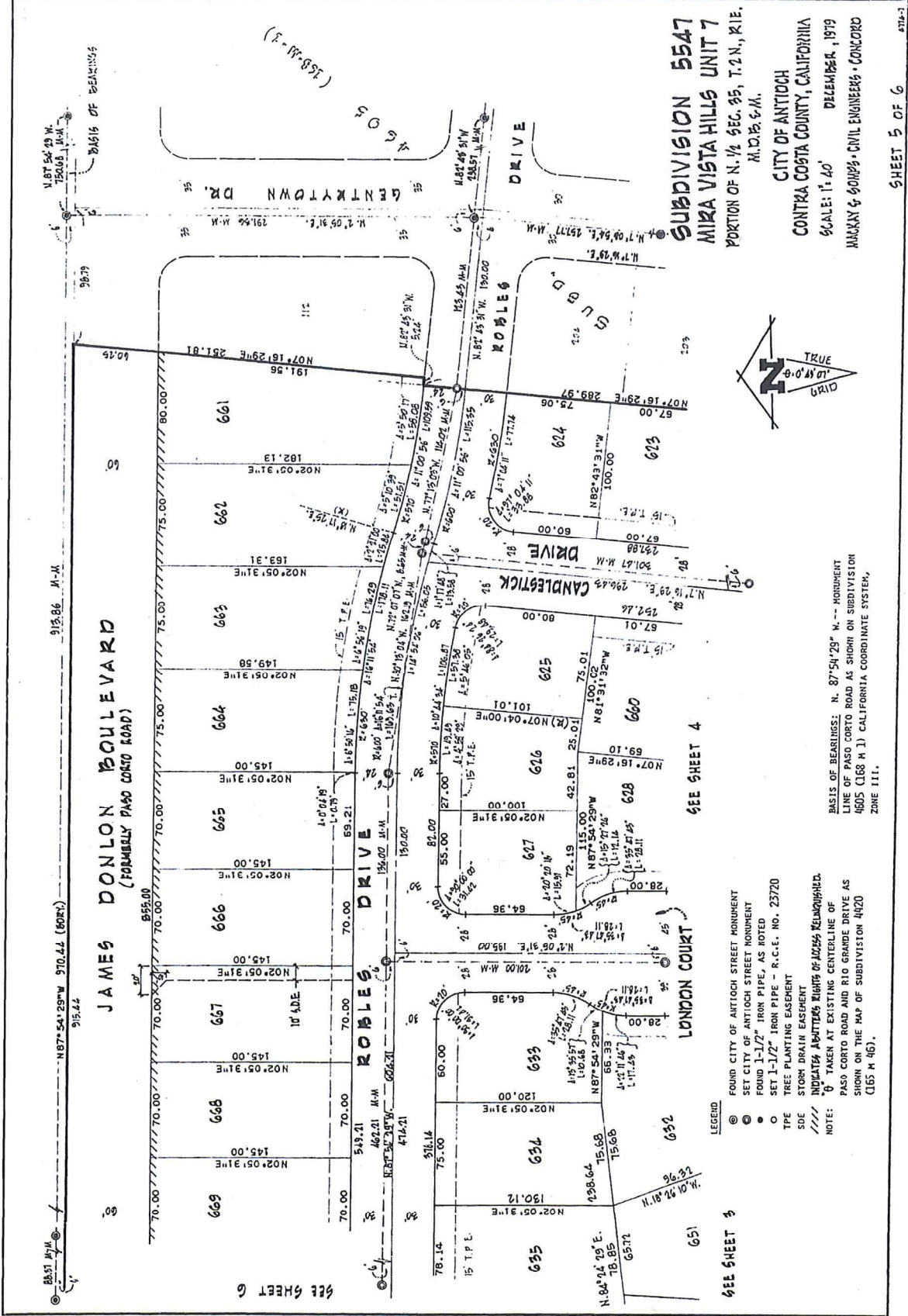
LOT 'A' EASEMENT (628 - OR - 429)

LOT 'A'

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4716-7

K O R

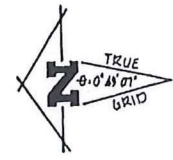


SEE SHEET 6
 915.44
 N87°54'29"W 370.44 (EORC)
 915.86 M-M
 BASIS OF BEARINGS

JAMES DONLON BOULEVARD
 (FORMERLY PASO CORCO ROAD)

SEE SHEET 6
 669 145.00 N02°05'31"E 70.00
 668 145.00 N02°05'31"E 70.00
 667 145.00 N02°05'31"E 70.00
 666 145.00 N02°05'31"E 70.00
 665 145.00 N02°05'31"E 70.00
 664 145.00 N02°05'31"E 70.00
 663 149.58 N02°05'31"E 75.00
 662 163.31 N02°05'31"E 75.00
 661 182.13 N02°05'31"E 75.00
 191.56 N07°16'29"E 251.81
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SUBDIVISION 5547
MIRA VISTA HILLS UNIT 7
 PORTION OF N. 1/4 SEC. 95, T. 2 N., R. 1 E.
 M.D. 25, S.M.
CITY OF ANTIOCH
CONTRA COSTA COUNTY, CALIFORNIA
 SCALE: 1" = 40'
 DECEMBER, 1979
 MAXX & GORRIS CIVIL ENGINEERS - CONCORD



SEE SHEET 4

LEGEND

- FOUND CITY OF ANTIOCH STREET MONUMENT
- SET CITY OF ANTIOCH STREET MONUMENT
- FOUND 1-1/2" IRON PIPE, AS NOTED
- SET 1-1/2" IRON PIPE - R.C.E. NO. 23720
- TREE PLANTING EASEMENT
- SIDE STORM DRAIN EASEMENT
- /// INDICATES ADJACENT RIGHTS OF ACCESS UNDEVELOPED.

NOTE:
 'B' TAKEN AT EXISTING CENTERLINE OF PASO CORCO ROAD AND RIO GRANDE DRIVE AS SHOWN ON THE MAP OF SUBDIVISION 4420 (165 M 46).

SEE SHEET 3

SHEET 5 OF 6
 878-1
 807-50

ATTACHMENT "C"

ALBERT D. SEENO CONSTRUCTION CO.

4021 Port Chicago Highway, Concord, CA 94520

(925) 671-7711 Fax (925) 689-5979

July 5, 2023

Scott Buenting
Interim Public Works Director/City Engineer
City of Antioch
200 H Street
Antioch, CA 94509

Re: Mira Vista Hills Unit 7, Tract 5547

Dear Mr. Buenting:

We recently received property tax bills for three small parcels within the existing streets in Mira Vista Hills Unit 7. The parcels are one-foot wide and located at the end of three streets which were later extended into Mira Vista Hills Unit 8. The three parcels were not accepted by the City or included in the Unit 8 Final Map.

The three parcels are highlighted on the attached Assessors Map and Final Map for Unit 7. They are located within existing active paved streets. We would like to deed them to the City and would like your concurrence before we do.

Please let me know if you have any questions before we prepare a grant deed. Thank you.

Sincerely,



Richard D. Sestero
Project Manager

Encls.

ATTACHMENT "D"

CERTIFICATE OF ACCEPTANCE

The undersigned, being the duly appointed agent of the **CITY OF ANTIOCH**, a municipal corporation organized and existing under the laws of the State of California (the "City"), pursuant to Resolution No. _____, does hereby accept on behalf of the City, the grant of all interests in real estate for the purposes described in the attached Grant Deed from Albert D. Seenoo Construction Company, a Limited Partnership, dated _____, 2024, and the City consents to the recordation of the attached Grant Deed by the duly authorized officer of the City.

DATED: _____

CITY OF ANTIOCH

By: _____
Thomas Lloyd Smith, City Attorney

(SEAL)

ACKNOWLEDGMENT

State of California §
County of _____ §

On _____, before me, _____, a Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

ATTACHMENT "E"

RECORDING REQUESTED BY:
The City of Antioch

WHEN RECORDED MAIL TO:
Engineering Records
200 H Street
Antioch, CA 94509

The Undersigned Grantor Declares:
CITY TRANSFER TAX IS: -0-
DOCUMENTARY TRANSFER TAX IS: -0-
SURVEY MONUMENT PRESERVATION FUND IS: -0-

APN: 075-371-020, 021 and 022

GRANT DEED (FOR RIGHT OF WAY PURPOSES)

FOR A VALUABLE CONSIDERATION, receipt of which is hereby acknowledged,
Albert D. Construction Co, a Limited Partnership, does hereby grant to **The City of Antioch**, a municipal corporation, all that real property in the City of Antioch, County of Contra Costa, State of California, described as Lots "B", "C", and "D" as such Lots are shown on the Subdivision Map for Tract Number 5547, Mira Vista Hills Unit 7, recorded on May 8, 1980 in Book 238 of Maps at Page 16, Contra Costa County Official Records.

DATE: _____

4/9/2024

By: Albert D. Seeno Construction Company,
A Limited Partnership

By: Albert D. Seeno Construction Company, Inc.
A California Corporation, General Partner

By: _____

Albert D. Seeno, Jr.
CEO

ATTACHMENT "F"

RESOLUTION NO. 83/74

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
AUTHORIZING CITY ATTORNEY TO ACCEPT AND CONSENT TO DEEDS
OR GRANTS PURSUANT TO GOVERNMENT CODE §27281

BE IT RESOLVED by the City Council of the City of Antioch that the City Attorney is authorized, pursuant to Government Code §27281, to accept and consent to deeds conveying an interest or easement in real estate to the City of Antioch when such acquisitions have been previously approved by the City Council.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 10th day of May, 1983, by the following vote:

AYES: Council Members Pierce, Fontana, Catanzaro, Keller and Mayor Roberts.

NOES: None.

ABSENT: None.


CITY CLERK OF THE CITY OF ANTIOCH


CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 28, 2024

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Phil Hoffmeister, Administrative Analyst II

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: Resolution Approving Consolidated Engineer's Report and Declaring Intention to Levy and Collect Assessments for the Hillcrest, Citywide, Downtown, Almondridge, Lone Tree, and East Lone Tree Landscape Maintenance Districts, and Setting Public Hearing; PW 500

RECOMMENDED ACTION

It is recommended that the City Council adopt the attached resolution approving the Consolidated Engineer's Report and setting July 23, 2024 as the date for the Public Hearing.

FISCAL IMPACT

Street Light and Landscape Maintenance District ("SLLMD") assessment revenues for FY 2024/25 are estimated at approximately \$2,318,704. Maintenance costs are estimated at approximately \$6,967,732. After applying available SLLMD balances, \$3,945,556 will be needed from the General Fund to cover remaining costs, which is already incorporated into the adopted General Fund budget for FY 2024/25.

DISCUSSION

In FY 2001/02, a citywide Proposition 218 ballot measure was held to restructure and form a single SLLMD, subdivided into four benefit zones; however, the measure failed by a 70% margin.

Following that failed election, the City Council approved the Engineer's Report for the "existing" or "base assessment" Assessment District. That report, as does this year's, assesses only properties that are subject to assessments that were previously imposed by petition of the developer of the parcel.

The 1972 Street Light and Landscape Maintenance District Act requires a Registered Civil Engineer to prepare an Engineer's Report annually prior to rate setting by the City Council.

The attached Engineer's Report presents maintenance cost estimates based on FY 2024/25 budgets and approximately \$2,318,704 in collected assessments. None of the assessments exceeds the respective maximum base rate. Based on previous Council direction, assessments have been allocated first to cover the costs of administration, then to local landscaping, and finally to arterials and medians. Any shortfalls are shown as a contribution by the General Fund.

The potential action of the City Council is to approve the receipt of the Engineer's Report and to set a Public Hearing to consider it fully on July 23, 2024. At that time, staff will recommend that the Council confirm the levy of assessments and certify them to the County.

ATTACHMENTS

- A. Resolution
- B. Engineer's Report
- C. Street Light and Landscape Maintenance District Boundary Map

ATTACHMENT "A"

RESOLUTION NO. 2024/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
APPROVING THE CONSOLIDATED ENGINEER'S REPORT AND DECLARING THE
INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE HILLCREST,
CITYWIDE, DOWNTOWN, ALMONDRIDGE, LONE TREE, AND EAST LONE TREE
LANDSCAPE MAINTENANCE DISTRICTS, AND SETTING PUBLIC HEARING
P.W. 500**

WHEREAS, the City Council has ordered the formation of the Hillcrest, Citywide, Downtown, Almondridge, Lone Tree Way, and East Lone Tree Landscape Maintenance Districts;

WHEREAS, Streets & Highway Code §22620 et seq and Proposition 218 provide the procedures for the levy of annual assessments and the formation of such assessment districts;

WHEREAS, the engineer of work has filed a report with the City Clerk, setting out the matters required by state law; and

WHEREAS; the City Council hereby approves the Consolidated Engineer's Report as submitted.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Antioch as follows:

The City Council hereby approves the Consolidated Engineer's Report as submitted and declares its intention to levy and collect assessments within the Hillcrest, Citywide, Downtown, Almondridge, Lone Tree, and East Lone Tree Landscape Maintenance Districts for the FY 2024/25.

1. The improvements in each District include maintenance of public landscaping, including but not limited to roadside and medians on collector streets, cul-de-sacs, landscaped trails and open space. No substantial changes are proposed to be made regarding the existing improvements, except the maintenance of new facilities that have been constructed since the last Engineer's Report.
2. The Hillcrest Landscape Maintenance District generally encompasses the subdivisions abutting or in the area of Hillcrest Avenue. The Downtown District generally encompasses the commercial downtown area of the City. The Almondridge District generally encompasses the Almondridge subdivision. The Lone Tree District generally encompasses the subdivisions in the area south of Lone Tree Way. The East Lone Tree District generally encompasses the subdivisions in the area east of Vista Grande Drive and west of Empire Avenue. The Citywide District encompasses the remainder of the City, which is not included in one of the above-mentioned districts.

RESOLUTION NO. 2023/**

May 28, 2024

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3. Reference is made to the Consolidated Engineer's Report, on file with the City Clerk, for a full and detailed description of the improvements, the boundaries of the assessment districts, and any zones therein, and the proposed assessments upon assessable lots and parcels within those districts.
4. Notice is hereby given that the City Council will conduct a public hearing on the matter of the levy and collection of assessments as described herein on July 23, 2024, at the City Council Chambers, City Hall, 200 "H" Street, Antioch, California. Public testimony will be allowed at this public hearing regarding the proposed levy and collection of assessments as described herein.
5. The City of Antioch is proposed to be assessed for its proportional street frontage in Downtown District 4, Zone 1.
6. Separate written protests may be filed with the City Clerk, City Hall, 200 "H" Street, P.O. Box 5007, Antioch, California, 94531-5007 at any time prior to the conclusion of the public hearing on July 23, 2024. Written protests may also be filed via email to: cityclerk@antiochca.gov. Protests must state all grounds of objection. A protest filed by a property owner must contain the address of the affected property. The City Council will also receive oral testimony and objections. If you wish to provide testimony, you may do so any of the following ways: (1) by filling out an online speaker card, located at <https://www.antiochca.gov/government/city-council-meetings/live/>, or (2) by emailing the City Clerk prior to the meeting at cityclerk@antiochca.gov.
7. The City Clerk is hereby directed to publish a public hearing notice in the East County Times, as required by law.
8. None of the proposed assessments are proposed to be increased over the amounts authorized by the ballot measure.

If any person challenges the decision of the City in this matter in court, he or she may be limited to raising only those issues that were raised at the public hearing described in this notice, or in written correspondence delivered to the City at, or prior to, the public hearing.

A copy of the Engineer's Report is available online at www.antiochca.gov/fc/public-works/engineering/SLLMD-Report-2025.pdf. Written statements in favor of, or in opposition to this matter, may be filed with the City Clerk, City Hall, 200 "H" Street (P.O. Box 5007), Antioch CA 94531-5007, or via email to cityclerk@antiochca.gov at any time prior to the hearing and to be heard thereon.

RESOLUTION NO. 2023/**

May 28, 2024

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* * * * *

I HEREBY CERTIFY that the foregoing resolution was adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 28th day of May 2024, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

ATTACHMENT "B"



CITY OF ANTIOCH
CONTRA COSTA COUNTY, CALIFORNIA

CONSOLIDATED ENGINEER'S REPORT
FOR THE
CITY OF ANTIOCH
STREET LIGHT AND LANDSCAPE MAINTENANCE
DISTRICT NUMBERS 1, 2A, 4, 5, 9, AND 10
AND THE
LEVY OF THE ANNUAL ASSESSMENT
FOR THE 2024/25 FISCAL YEAR

City of Antioch

May 28, 2024

Prepared by
City of Antioch

Acting Director of Public Works/City Engineer
Scott Buenting, P.E.

Philip Hoffmeister, Administrative Analyst II

STREET LIGHT AND LANDSCAPE MAINTENANCE DISTRICT
NUMBERS 1, 2A, 4, 5, 9, AND 10
(Pursuant to the Landscaping and Lighting Act of 1972 and Proposition 218)

The undersigned respectfully submits the enclosed Engineer's Report as directed by the City Council.

Dated _____

By _____
Scott Buenting, P.E.
License Expires 12/31/24

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with me on the ____ day of _____, 2023.

Elizabeth Householder, City Clerk
City of Antioch
Contra Costa County, California

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Antioch, California on the ____ day of _____, 2023.

Elizabeth Householder, City Clerk
City of Antioch
Contra Costa County, California

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with the County Auditor of the County of Contra Costa, California on the ____ day of _____, 2023.

Elizabeth Householder, City Clerk
City of Antioch
Contra Costa County, California

By _____

Date _____

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I. INTRODUCTION

A. Preamble

In March 2001, Council considered a "reorganized" Street Light and Landscape Maintenance District (SLLMD) that would have created a single citywide District, subdivided into multiple benefit zones. In accordance with Proposition 218, ballots were sent to property owners for their approval/disapproval of that reorganized district. The result of that election was a majority "No" vote defeating the proposal. At its meeting on June 26, 2001, Council voted to approve the "Existing Light and Landscape Maintenance District", and that assessments could be levied only up to the "base assessments" for each parcel as recorded in Fiscal Year (FY) 2000-2001, (Resolution 2001/63). Since June 2001, new districts and zones have been formed that established a base rate plus an inflationary adjustment equal to the San Francisco Consumer Price Index (CPI) increase for the preceding twelve-month period.

As indicated in previous Engineer's Reports, most districts and zones did not collect sufficient assessments to finance estimated maintenance costs. Shortfalls were covered by contributions by the City General Fund. In FY 2003-04 Staff presented Council options for increasing assessments to their maximum base rates to reduce those shortfalls. In June 2003, Council decided to increase assessments to their respective maximum base assessments over a 3-year period. The final increment was approved by Council for FY 2005-06; however, some shortfalls remain. Those shortfalls continue to be shown as paid by a contribution from the General Fund.

This Annual Consolidated Street Light and Landscape Maintenance Districts Engineer's Report continues with Council direction and presents maintenance costs for the existing lighting and landscaping districts and zones and assessments.

B. Enabling Legislation

Prior to November 1996, the City of Antioch Street Light and Landscape Maintenance Districts were governed only by the Landscaping and Lighting Act of 1972 (Streets and Highways Code Section 22500, and following), which allows a municipality or other local public agency to establish a special assessment district to raise funds for installing, maintaining and servicing public lighting, landscaping, park and recreational facilities. The revenue to pay for these improvements came from special assessments levied on the land benefiting from the improvements. The local legislative body set the assessment each year after receiving an Engineer's Report and holding a public hearing. The assessments were collected as a separately stated item on the county tax bill.

During that period, the City Council took five basic steps to levy the assessment:

- Adopt a Resolution Directing Filing of Annual Engineer's Report
- Preliminarily Approve the Engineer's Report
- Adopt a Resolution of Intention to Order Improvements
- Conduct a Public Hearing
- Adopt a Resolution Confirming the Diagram and Assessment and Levying the Annual Assessment

A certified copy of the Engineer's Report and a computer data tape containing the assessment roll were then submitted to the Contra Costa County Auditor for collection of the approved assessments.

With the passage of Proposition 218 in November of 1996, additional actions were required to impose new, or increase existing, assessments. Proposition 218 also exempted "Any assessment imposed pursuant to a petition signed by persons owning all of the parcels subject to the assessment at the time the assessment is initially imposed." For the City of Antioch, the City Attorney has determined that the base amount of assessment that was in effect at the time a new development petitioned for annexation into the district is excluded from the provisions of Proposition 218.

C. Consolidated Engineer's Report

This Consolidated Engineer's Report recommends an assessment for parcels within each of the six Districts in the City of Antioch that are subject to an assessment, up to the base amount. The recommended assessments are based on estimates of the benefits to be received by each assessable parcel for District landscaping and recreational improvements. The benefit estimates are used to apportion costs to each assessable parcel, up to the maximum amount each parcel may be assessed without exceeding the base amount.

The 1972 Act does not specify a method or formula for apportioning costs. The assessment may be apportioned by any formula or method that fairly distributes the costs among all assessable lots or parcels.

This report summarizes the proposed assessment methods and the resulting assessments recommended. The report includes the following:

- Assessment Diagram
- Description of Improvements
- Estimate of Operation and Maintenance Costs for FY 2024/2025
- Description of Assessment Methodology
- Summary of Recommended Assessments
- Assessment Roll

II. ASSESSMENT DIAGRAM

A. Assessment Districts

This Consolidated Engineer's Report covers each of the six Street Lighting and Landscape Maintenance Districts within the City of Antioch. Collectively, these six Districts encompass the entire area of the City that benefits from the improvements to be maintained. The Number and common name of each District is listed below:

**TABLE 1
DISTRICT NUMBERS AND COMMON NAMES**

District Number	Common Name
1	Hillcrest Avenue
2A	Antioch or City-wide
4	Downtown
5	Almondridge
9	Lone Tree Way
10	East Lone Tree Way

District boundaries are depicted on the Assessment Diagram on file with the City of Antioch. The Assessment Diagram shows District boundaries, benefit zone boundaries, and City streets. For a description of lines and dimensions of each lot or parcel within the District, the reader is referred to the Assessor's parcel maps on file at the County Assessor's office. The Assessor's parcel maps are incorporated by reference into the Assessment Diagram. The Assessor's parcel number is adopted as the distinctive designation of each lot or parcel.

B. Zone Boundaries

The Districts are subdivided into one or more benefit zones. These benefit zones indicate areas within which parcels of similar use receive approximately equivalent benefits from District improvements. The dividing lines between benefit zones coincide with major arterial streets or other major facilities (i.e. canal, freeway). Refer to the Assessment Diagram for a description of the zone boundaries.

III. DESCRIPTION OF IMPROVEMENTS

This Section describes the public improvements to be installed, operated, serviced and maintained by the District.

District improvements are generally described as operating, servicing, maintaining, repairing and replacing the following: public landscaping, including improvements for standard City of Antioch cul-de-sacs; public medians, rights-of-way and park sites; weed abatement for publicly owned open space parcels.

PARKS: The cost of contract maintenance and/or City work for maintenance of the neighborhood and community parks listed in Table 2. Park improvements to be maintained include, but are not limited to, tot lots, picnic facilities, landscaping and lighting, and the cost of utilities serving the park.

LOCAL LANDSCAPING: Includes the costs of pruning, irrigation, maintenance planting, debris removal and clean up along the City's trails, cul-de-sac bulbs, and local and collector streets. It also includes both contract and City work associated with weed abatement and the maintenance of firebreaks. Localized landscaping

improvements including planters, trees in the public right-of-way, sound walls and entry signs are also maintained under this class of improvement.

MAJOR MEDIAN AND ROADSIDE LANDSCAPING: Includes the costs of pruning, irrigation, maintenance planting, debris removal and clean up along the City's arterial roadway system. Roadways included in this system are A Street, Buchanan Road, Contra Loma Boulevard, Dallas Ranch Road, Davison Drive, Deer Valley Road, Delta Fair Boulevard, East Eighteenth Street, Hillcrest Avenue, James Donlon Boulevard, L Street, Laurel Avenue, Lone Tree Way, Prewett Ranch Road, Somersville Road, West Fourth Street, West Tenth Street, and Wilbur Avenue.

PROGRAM ADMINISTRATION: Includes the costs of acquiring and maintaining equipment necessary to operate the program and conduct maintenance activities and the work of management staff that provide program oversight, scheduling, budgeting and coordination for special work groups.

**TABLE 2
NEIGHBORHOOD AND COMMUNITY PARKS**

District Number	Common Name
1-1	Hillcrest Park
	Nelson Ranch Park
1-2	Country Manor Park
	Deerfield Park
	Knoll Park
	Prewett Community Park
1-4	Meadow Creek Park
2A-1	Contra Loma Estates Park
	Fairview Park
	Prosserville Park
2A-2	City Park
2A-3	Jacobsen Park
	Meadowbrook Park
2A-4	Harbour Park
	Mountaire Park
2A-5	Chichibu Park
2A-6	Canal Park
	Gentrytown Park
	Mira Vista Park
	Village East Park
2A-7	Marchetti Park
2A-8	Antioch Community Park
	Mira Vista Hills Park
2A-9	Eagleridge Park

2A-10	Markley Creek Park
4-1	--
5-1	Almondridge Park
9-1	Williamson Ranch Park
	Chaparral Park
9-2	Diablo West Park
9-3	Hansen Park
	Dallas Ranch Park
9-4	Heidorn Park
10	Julpun Park

IV. COST ESTIMATES

Cost estimates for operating, maintaining, servicing, installing, repairing, replacing and upgrading lighting, landscaping, parks and recreational improvements are provided by the City of Antioch. Tables 3 through 22 present cost estimates for each benefit area.

Table 3
COST ESTIMATE -- 2024/2025
District 1, Zone 1 -- Hillcrest Avenue District

The following schedule shows the allocation of costs to be spread to this District/Zone (254-4541)

		Base Rate Benefit Units 1,681	
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$203,151	\$203,151	\$0
Arterial Medians and Roadside	\$97,329	\$97,329	\$0
Local Landscaping, Trails, Open Space	\$325,249	\$88,465	\$236,784
Administration	\$38,279	\$0	\$38,279
SUBTOTAL:	\$664,008	\$388,945	\$275,063
535 Parcels Assessed at \$216 per unit =			\$115,560
413 Parcels Assessed at \$190 per unit =			\$78,470
283 Parcels Assessed at \$165 per unit =			\$46,695
207 Parcels Assessed at \$94 per unit =			\$19,458
131 Parcels Assessed at \$64 per unit =			\$8,384
112 Parcels Assessed at \$58 per unit =			\$6,496
TOTAL ASSESSED:			\$275,063
Ending FY23/24 Fund Balance (Estimated):			\$7,220
GENERAL FUND PORTION OF MAINTENANCE COST:			\$381,725

District/Zone Benefits:

Parks: Hillcrest, Nelson Ranch

Arterial Landscaping: Hillcrest Avenue

Roadway Landscaping: Larkspur Drive, Wild Horse Road and cul-de-sac bulbs

Miscellaneous: Open space and trails

Table 3A
District 1, Zone 1
Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 23-24 Assmnt	FY24-25 Assessment
1-1	California Terrace	7222	123	165	165	165
1-1	Hillcrest Subd Un 1	5653	221	190	190	190
1-1	Hillcrest Subd Un 2	6067	83	190	190	190
1-1	Hillcrest Subd Un 3	6068	61	190	190	190
1-1	Nelson Ranch I	6893	102	216	216	216
1-1	Nelson Ranch II	8850	128	216	216	216
1-1	Nelson Ranch III	8851	138	216	216	216
1-1	Northwood Downs 1	6429	81	58	58	58
1-1	Northwood Downs 2	6564	31	58	58	58
1-1	Northwood Downs 3	6565	76	64	64	64
1-1	Ridgeview Un 1	6262	48	190	190	190
1-1	Ridgeview Un 2	6264	55	64	64	64
1-1	Viera Ranch 1-1	6855	172	94	94	94
1-1	Viera Ranch 1-2	7180	116	165	165	165
1-1	Viera Ranch 1-3	7181	69	216	216	216
1-1	Viera Ranch 2-1	6925	44	165	165	165
1-1	Viera Ranch 2-2	7219	49	216	216	216
1-1	Viera Ranch 2-3	7220	49	216	216	216
1-1	Viera Ranch 3	6943	35	94	94	94
Total:			1,681			275,063

Note: Values in the "FY 24-25 Assessment" column are for the forthcoming Fiscal Year. Assessments for the previous year (FY 23-24) are included for comparison.

Table 4
COST ESTIMATE -- 2024/2025
District 1, Zone 2 -- Hillcrest Avenue District

The following schedule shows the allocation of costs to be spread to this District/Zone (254-4542)

		Base Rate Benefit Units 3,237	
		District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$336,533	\$336,533	\$0
Arterial Medians and Roadside	\$96,707	\$96,707	\$0
Local Landscaping, Trails, Open Space	\$325,449	\$18,925	\$306,524
Administration	\$56,702	\$0	\$56,702
SUBTOTAL:	\$815,391	\$452,165	\$363,226

.882	Parcels Assessed at	\$216.00	per unit =	\$190,512
88	Parcels Assessed at	\$158.00	per unit =	\$13,904
1290	Parcels Assessed at	\$82.00	per unit =	\$105,780
53	Parcels Assessed at	\$76.00	per unit =	\$4,028
184	Parcels Assessed at	\$69.00	per unit =	\$12,696
52	Parcels Assessed at	\$56.00	per unit =	\$2,912
64	Parcels Assessed at	\$151.20	per unit =	\$9,676
458	Parcels Assessed at	\$42.00	per unit =	\$19,236
166	Parcels Assessed at	\$27.00	per unit =	\$4,482

TOTAL ASSESSED: \$363,226

Ending FY23/24 Fund Balance (Estimated): \$7,648

GENERAL FUND PORTION OF MAINTENANCE COST: \$444,517

District/Zone Benefits:

Parks: Country Manor, Deerfield Mini, Knoll, Prewett Water Park
 Arterial Landscaping: Hillcrest Avenue, Lone Tree Way and Deer Valley Road
 Roadway Landscaping: Via Dora, Country Hills, Asilomar Drive and cul-de-sac bulbs
 Miscellaneous: open space and trails

Table 4A
District 1, Zone 2
Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY23-24 Assmnt	FY24-25 Assessment
1-2	Bear Ridge Un 1	7145	93	216	216	216
1-2	Bear Ridge Un 2	7251	79	216	216	216
1-2	Country Hills	6800	243	82	82	82
1-2	Country Manor Un 1	5891	69	69	69	69
1-2	Country Manor Condos	6657	233	82	82	82
1-2	Country Manor Un 2	6178	54	69	69	69
1-2	Country Manor Un 3	6179	61	69	69	69
1-2	Country Manor Un 4	6180	71	82	82	82
1-2	Country Manor Un 5	6181	18	82	82	82
1-2	Country Manor Un 6	6256	19	82	82	82
1-2	Country Manor Un 7R	6653	101	82	82	82
1-2	Deer Park Un 1	6899	204	42	42	42
1-2	Deer Park Un 4	7569	38	216	216	216
1-2	Deer Park Un 5	7847	38	216	216	216
1-2	Deer Park Un 6	7848	34	216	216	216
1-2	Deer Park Un 7	7281	35	216	216	216
1-2	Deerfield Un 1	6732	113	27	27	27
1-2	Deerfield Un 2	6733	53	27	27	27
1-2	Deerfield Un 3	6818	138	82	82	82
1-2	Deerfield Un 4	6817	150	82	82	82
1-2	Deerfield Un 5	6908	32	42	42	42
1-2	Deerfield Un 6	7283	53	76	76	76
1-2	Deerfield Un 7	7281	67	216	216	216
1-2	Deerfield Un 8	7286	60	216	216	216
1-2	Deerfield Un 9	7284	47	158	158	158
1-2	Deerfield Un 10	7285	52	56	56	56
1-2	Deerfield Un 11	7282	71	216	216	216
1-2	Hillcrest View Apts	-	64	151.20	151	151
1-2	Ho Property Un 1	7973	41	158	158	158
1-2	Ho Property Un 2	7974	65	216	216	216
1-2	Ho Property Un 8	8230	79	216	216	216
1-2	Ho Property Un 9	8231	80	216	216	216
1-2	Ho Property Un 10	8232	54	216	216	216
1-2	Parkside Un 1	6975	158	82	82	82
1-2	Parkside Un 2	7104	101	42	42	42
1-2	Shelbourne Un 1	7019	121	42	42	42
1-2	Shelbourne Un 2	7218	89	216	216	216
1-2	Sterling Gate Un 1	6616	76	82	82	82
1-2	Sterling Gate Un 2	6928	83	82	82	82

Total: 3237 363,226.80

Table 5
COST ESTIMATE -- 2024/2025
District 1, Zone 4 -- Hillcrest Avenue District

The following schedule shows the allocation of costs to be spread to this District/Zone (254-4544)

		Base Rate Benefit Units 1,607																																											
	Total Cost	District Need	Assessments Applied																																										
MAINTENANCE AND SERVICES:																																													
Parks	\$39,993	\$39,993	\$0																																										
Arterial Medians and Roadside	\$104,691	\$104,691	\$0																																										
Local Landscaping, Trails, Open Space	\$366,666	\$207,265	\$159,401																																										
Administration	\$26,420	\$0	\$26,420																																										
SUBTOTAL:	\$537,770	\$351,949	\$185,821																																										
<table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="width: 10%; text-align: center;">350</td> <td style="width: 10%;">Parcels Assessed at</td> <td style="width: 10%; text-align: right;">\$193.00</td> <td style="width: 10%;">per unit =</td> <td style="width: 50%;"></td> <td style="width: 15%; text-align: right;">\$67,550</td> </tr> <tr> <td style="text-align: center;">119</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$167.00</td> <td>per unit =</td> <td></td> <td style="text-align: right;">\$19,873</td> </tr> <tr> <td style="text-align: center;">344</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$216.00</td> <td>per unit =</td> <td></td> <td style="text-align: right;">\$74,304</td> </tr> <tr> <td style="text-align: center;">117</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$44.00</td> <td>per unit =</td> <td></td> <td style="text-align: right;">\$5,148</td> </tr> <tr> <td style="text-align: center;">225</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$38.00</td> <td>per unit =</td> <td></td> <td style="text-align: right;">\$8,550</td> </tr> <tr> <td style="text-align: center;">452</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$23.00</td> <td>per unit =</td> <td></td> <td style="text-align: right;">\$10,396</td> </tr> <tr> <td colspan="5">TOTAL ASSESSED:</td> <td style="text-align: right;">\$185,821</td> </tr> </tbody> </table>				350	Parcels Assessed at	\$193.00	per unit =		\$67,550	119	Parcels Assessed at	\$167.00	per unit =		\$19,873	344	Parcels Assessed at	\$216.00	per unit =		\$74,304	117	Parcels Assessed at	\$44.00	per unit =		\$5,148	225	Parcels Assessed at	\$38.00	per unit =		\$8,550	452	Parcels Assessed at	\$23.00	per unit =		\$10,396	TOTAL ASSESSED:					\$185,821
350	Parcels Assessed at	\$193.00	per unit =		\$67,550																																								
119	Parcels Assessed at	\$167.00	per unit =		\$19,873																																								
344	Parcels Assessed at	\$216.00	per unit =		\$74,304																																								
117	Parcels Assessed at	\$44.00	per unit =		\$5,148																																								
225	Parcels Assessed at	\$38.00	per unit =		\$8,550																																								
452	Parcels Assessed at	\$23.00	per unit =		\$10,396																																								
TOTAL ASSESSED:					\$185,821																																								
Ending FY23/24 Fund Balance (Estimated):				\$43,545																																									
GENERAL FUND PORTION OF MAINTENANCE COST:				\$308,404																																									

District/Zone Benefits:

Parks: Meadow Creek Estates

Arterial Landscaping: Hillcrest Avenue and Lone Tree Way

Roadway Landscaping: Laurel Road, Country Hills Drive and cul-de-sac bulbs

Miscellaneous: Open space and trails

Table 5A
District 1, Zone 4
Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 23-24 Assmnt	FY24-25 Assessment
1-4	Canada Hills Un 1	6898	147	23	23	23
1-4	Canada Hills Un 2	7130	99	23	23	23
1-4	Canada Hills Un 3	7341	111	38	38	38
1-4	Canada Hills Un 4	7458	47	193	193	193
1-4	Canada Hills Un 5	7761	40	193	193	193
1-4	Canada Hills Un 6	7460	81	193	193	193
1-4	Canada Hills Un 7	7459	122	193	193	193
1-4	Hidden Glen Un1	6909	89	23	23	23
1-4	Hidden Glen Un 2	7505	81	216	216	216
1-4	Hidden Glen Un 3	8387	75	216	216	216
1-4	Hidden Glen Un 4	8388	126	216	216	216
1-4	Meadow Crk Est. 1	6930	117	23	23	23
1-4	Meadow Crk Est. 2	7123	114	38	38	38
1-4	Meadow Crk Est. 3	7124	117	44	44	44
1-4	Meadow Crk Est. 4	7125	119	167	167	167
1-4	Meadow Crk Est. 5	7867	60	193	193	193
1-4	Viera Ranch 2-2	7219	18	216	216	216
1-4	Viera Ranch 2-3	7220	44	216	216	216

Total: 1,607 185,821

Table 6
COST ESTIMATE -- 2024/2025
District 2A, Zone 1 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4561)

		Base Rate Benefit Units	
		0	
		District	Assessments
		Need	Applied
MAINTENANCE AND SERVICES:		Total Cost	
Parks		\$65,934	\$0
Arterial Medians and Roadside		\$27,476	\$0
Local Landscaping, Trails, Open Space		\$0	\$0
Administration		\$67,292	\$0
SUBTOTAL:		\$160,702	\$0
TOTAL ASSESSED:			\$0
Ending FY23/24 Fund Balance (Estimated):			\$0
GENERAL FUND PORTION OF MAINTENANCE COST:			\$160,702

District/Zone Benefits:

- Parks: Contra Loma, Fairview, Prosserville
- Arterial Somersville Road, L Street, Fourth Street, West Tenth Street
- Roadway Landscaping: Sycamore Drive, G Street and cul-de-sac bulbs
- Miscellaneous: open space and trails

Table 7
COST ESTIMATE -- 2024/2025
District 2A, Zone 2 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4562)

	Base Rate Benefit Units		
	0		
	Total Cost	District Need	Assessed
MAINTENANCE AND SERVICES:			
Parks	\$47,025	\$47,025	\$0
Arterial Medians and Roadside	\$15,328	\$15,328	\$0
Local Landscaping, Trails, Open Space	\$0	\$0	\$0
Administration	\$40,816	\$40,816	\$0
SUBTOTAL:	\$103,169	\$103,169	\$0
TOTAL ASSESSED:			\$0
Ending FY23/24 Fund Balance (Estimated):			\$0
GENERAL FUND PORTION OF MAINTENANCE COST:			\$103,169

District/Zone Benefits:

Parks: City Park

Arterial: A Street

Roadway Landscaping: Merrill Drive, G Street and Cavallo Road roadside and cul-de-sac bulbs

Miscellaneous: open space and trails

Table 8
COST ESTIMATE -- 2024/2025
District 2A, Zone 3 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4563)

	Base Rate Benefit Units 624		
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$81,229	\$81,229	\$0
Arterial Medians and Roadside	\$17,720	\$17,720	\$0
Local Landscaping, Trails, Open Space	\$46,733	\$43,928	\$2,805
Administration	\$71,263	\$0	\$71,263
SUBTOTAL:	\$216,945	\$142,877	\$74,068
	188 Parcels Assessed at \$66.00 per unit =		\$12,408
	36 Parcels Assessed at \$22.00 per unit =		\$792
	6 Parcels Assessed at \$216.00 per unit =		\$1,296
	394 Parcels Assessed at \$151.20 per unit =		\$59,572
TOTAL ASSESSED:			\$74,068
Ending FY23/24 Fund Balance (Estimated):			\$14,703
GENERAL FUND PORTION OF MAINTENANCE COST:			\$128,174

District/Zone Benefits:

- Parks: Jacobsen, Meadowbrook
- Arterial: East 18th Street and Wilbur Avenue
- Roadway Landscaping: Cavallo Road and cul-de-sac bulbs
- Miscellaneous: open space and trails

Table 9
COST ESTIMATE -- 2024/2025
District 2A, Zone 4 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4564)

	Base Rate Benefit Units 337		
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$82,610	\$82,610	\$0
Arterial Medians and Roadside	\$62,240	\$62,240	\$0
Local Landscaping, Trails, Open Space	\$253,312	\$253,312	\$0
Administration	\$37,727	\$24,811	\$12,916
SUBTOTAL:	\$435,889	\$422,973	\$12,916

171	Parcels Assessed at	\$60	per unit =	\$10,260
166	Parcels Assessed at	\$16	per unit =	\$2,656

TOTAL ASSESSED: **\$12,916**

Ending FY23/24 Fund Balance (Estimated): \$7,245

GENERAL FUND PORTION OF MAINTENANCE COST: **\$415,728**

District/Zone Benefits:

Parks: Harbour, Mountaire

Arterial: Lone Tree Way, Davison Drive and Hillcrest Avenue

Roadway Landscaping: Cul-de-sac bulbs

Miscellaneous: open space and trails

Table 9A
 District 2A, Zone 4
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 23-24 Assmnt	FY 24-25 Assessment
2A-4	Hillcrest Estates	5494	54	60	60	60
2A-4	Hillcrest Estates Un 2	6184	53	60	60	60
2A-4	Brookside Estates	7155	166	16	16	16
2A-4	Shelbourne Un 3	7294	64	60	60	60
Total:			337			12,916

Table 10
COST ESTIMATE -- 2024/2025
District 2A, Zone 5 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4565)

		Base Rate Benefit Units 13	
		District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$54,409	\$54,409	\$0
Arterial Medians and Roadside	\$28,768	\$28,768	\$0
Local Landscaping, Trails, Open Space	\$174,827	\$174,827	\$0
Administration	\$40,871	\$39,379	\$1,492
SUBTOTAL:	\$298,875	\$297,383	\$1,492
4 Parcels Assessed at \$139 per unit =			\$556
9 Parcels Assessed at \$104 per unit =			\$936
TOTAL ASSESSED:			\$1,492
Ending FY23/24 Fund Balance (Estimated):			\$7,961
GENERAL FUND PORTION OF MAINTENANCE COST:			\$289,422

District/Zone Benefits:

Parks: Chichibu

Arterial: Lone Tree Way, James Donlon Boulevard, Contra Loma Boulevard

Roadway Landscaping: Cul-de-sac bulbs

Miscellaneous: open space and trails

Table 11
COST ESTIMATE -- 2024/2025
District 2A, Zone 6 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4566)

		Base Rate Benefit Units 274	
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$230,178	\$230,178	\$0
Arterial Medians and Roadside	\$27,092	\$27,092	\$0
Local Landscaping, Trails, Open Space	\$87,366	\$87,366	\$0
Administration	\$52,344	\$23,762	\$28,582
SUBTOTAL:	\$396,980	\$368,398	\$28,582
			\$20,572
148 Parcels Assessed at \$139 per unit =			\$1,854
18 Parcels Assessed at \$103 per unit =			\$6,156
108 Parcels Assessed at \$57 per unit =			\$28,582
TOTAL ASSESSED:			\$28,582
Ending FY23/24 Fund Balance (Estimated):			\$13,302
GENERAL FUND PORTION OF MAINTENANCE COST:			\$355,096

District/Zone Benefits:

- Parks: Canal, Gentrytown, Mira Vista, Village East
- Arterial: Somersville Road, Buchanan Road, James Donlon Boulevard, Contra Loma Boulevard
- Roadway Landscaping: Putnam Street, Johnson Drive and Cul-de-sac bulbs
- Miscellaneous: open space and trails

Table 12
COST ESTIMATE -- 2024/2025
District 2A, Zone 7 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4567)

		Base Rate Benefit Units	
		0	
		District	Assements
MAINTENANCE AND SERVICES:	Total Cost	Need	Applied
Parks	\$29,389	\$29,389	\$0
Arterial Medians and Roadside	\$0	\$0	\$0
Local Landscaping, Trails, Open Space	\$0	\$0	\$0
Administration	\$20,684	\$20,684	\$0
SUBTOTAL:	\$50,073	\$50,073	\$0
TOTAL ASSESSED:			\$0
Ending FY23/24 Fund Balance (Estimated):			\$0
GENERAL FUND PORTION OF MAINTENANCE COST:			\$50,073

District/Zone Benefits:

- Parks: Marchetti
- Arterial: Somersville Road, Delta Fair Boulevard
- Roadway Landscaping: None
- Miscellaneous: open space and trails

Table 13
COST ESTIMATE -- 2024/2025
District 2A, Zone 8 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4568)

		Base Rate Benefit Units 426																										
		District Need	Assessments Applied																									
MAINTENANCE AND SERVICES:																												
Parks	\$245,576	\$245,576	\$0																									
Arterial Medians and Roadside	\$49,172	\$49,172	\$0																									
Local Landscaping, Trails, Open Space	\$104,345	\$104,345	\$0																									
Administration	\$87,369	\$12,603	\$74,766																									
SUBTOTAL:	\$486,462	\$411,696	\$74,766																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="padding-left: 40px;">261</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$216.00</td> <td>per unit =</td> <td style="text-align: right;">\$56,376</td> </tr> <tr> <td style="padding-left: 40px;">120</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$129</td> <td>per unit =</td> <td style="text-align: right;">\$15,480</td> </tr> <tr> <td style="padding-left: 40px;">5</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$118</td> <td>per unit =</td> <td style="text-align: right;">\$590</td> </tr> <tr> <td style="padding-left: 40px;">40</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$58</td> <td>per unit =</td> <td style="text-align: right;">\$2,320</td> </tr> <tr> <td colspan="4">TOTAL ASSESSED:</td> <td style="text-align: right;">\$74,766</td> </tr> </tbody> </table>				261	Parcels Assessed at	\$216.00	per unit =	\$56,376	120	Parcels Assessed at	\$129	per unit =	\$15,480	5	Parcels Assessed at	\$118	per unit =	\$590	40	Parcels Assessed at	\$58	per unit =	\$2,320	TOTAL ASSESSED:				\$74,766
261	Parcels Assessed at	\$216.00	per unit =	\$56,376																								
120	Parcels Assessed at	\$129	per unit =	\$15,480																								
5	Parcels Assessed at	\$118	per unit =	\$590																								
40	Parcels Assessed at	\$58	per unit =	\$2,320																								
TOTAL ASSESSED:				\$74,766																								
Ending FY23/24 Fund Balance (Estimated):			\$43,983																									
GENERAL FUND PORTION OF MAINTENANCE COST:			\$367,713																									

District/Zone Benefits:

Parks: Mira Vista Hills, Antioch Community Park

Arterial: James Donlon Boulevard

Roadway Landscaping: Cul-de-sac bulbs

Miscellaneous: open space and trails

Table 13A
 District 2A, Zone 8
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 23-24 Assmnt	FY24-25 Assessment
2A-8	Mira Vista Hills	4420	5	118	118	118
2A-8	Mira Vista Hills, Un 10	6472	78	129	129	129
2A-8	Mira Vista Hills, Un 12	6744	40	58	58	58
2A-8	Mira Vista Hills, Un 13	6708	95	216	216	216
2A-8	Mira Vista Hills, Un 14	6824	42	129	129	129
2A-8	Mira Vista Hills, Un 15	6920	79	216	216	216
2A-8	Mira Vista Hills, Un 16	6921	87	216	216	216
Total:			426			74,766.00

Table 14
COST ESTIMATE -- 2024/2025
District 2A, Zone 9 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4569)

	Base Rate Benefit Units 1,379		
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$51,878	\$51,878	\$0
Arterial Medians and Roadside	\$65,009	\$65,009	\$0
Local Landscaping, Trails, Open Space	\$168,332	\$84,938	\$83,394
Administration	\$32,598	\$0	\$32,598
SUBTOTAL:	\$317,817	\$201,825	\$115,992

68	Parcels Assessed at	\$144	per unit =	\$9,792
174	Parcels Assessed at	\$135	per unit =	\$23,490
442	Parcels Assessed at	\$108	per unit =	\$47,736
122	Parcels Assessed at	\$107	per unit =	\$13,054
34	Parcels Assessed at	\$74	per unit =	\$2,516
539	Parcels Assessed at	\$36	per unit =	\$19,404

TOTAL ASSESSED:	\$115,992
Ending FY23/24 Fund Balance (Estimated):	\$33,839
GENERAL FUND PORTION OF MAINTENANCE COST:	\$167,986

District/Zone Benefits:

Parks: Eaglesridge

Arterial: Lone Tree Way, Deer Valley Road

Roadway Landscaping: Ridgerock Drive, Asilomar, Country Hills Drive and cul-de-sac bulbs

Miscellaneous: Open space and trails

Table 14A
District 2A, Zone 9
Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Assmnt	FY 23-24 Assmnt	FY24-25 Assessment
2A-9	Eagles Ridge Un 1	5614	116	36	36	36
2A-9	Eagles Ridge Un 2	6162	151	36	36	36
2A-9	Eagles Ridge Un 3	6163	122	36	36	36
2A-9	Eagles Ridge Un 4	6164	150	36	36	36
2A-9	Deer Park Un 2	7290	68	144	144	144
2A-9	Deer Park Un 3	7291	94	135	135	135
2A-9	Lone Tree Est. Un 1	7079	122	107	107	107
2A-9	Lone Tree Est. Un 1A	7880	5	108	108	108
2A-9	Lone Tree Est. Un 2	7691	80	135	135	135
2A-9	Lone Tree Est. Un 3	7900	75	108	108	108
2A-9	Lone Tree Est. Un 4	8020	46	108	108	108
2A-9	Lone Tree Est. Un 5	8120	62	108	108	108
2A-9	Lone Tree Est. Un 6	8366	99	108	108	108
2A-9	Ho Sub'd, Un 3	7999	34	74	74	74
2A-9	Ho Sub'd, Un 4	8025	47	108	108	108
2A-9	Ho Sub'd, Un 5	8045	61	108	108	108
2A-9	Ho Sub'd, Un 6	8102	47	108	108	108
Total:			1,379			115,992

Table 15
COST ESTIMATE -- 2024/2025
District 2A, Zone 10 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4572)

		Base Rate Benefit Units 295	
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$31,631	\$31,631	\$0
Arterial Medians and Roadside	\$31,182	\$27,413	\$3,769
Local Landscaping, Trails, Open Space	\$74,861	\$0	\$74,861
Channel Maintenance	\$10,000	\$0	\$10,000
Administration	\$6,950	\$0	\$6,950
SUBTOTAL:	\$154,624	\$59,044	\$95,580
295 Parcels Assessed at \$324.00 per unit =			\$95,580
TOTAL ASSESSED:			\$95,580
Ending FY23/24 Fund Balance (Estimated):			\$114,574
GENERAL FUND PORTION OF MAINTENANCE COST:			\$0

District/Zone Benefits:

- Parks: Markley Creek
- Arterial: James Donlan, Somersville
- Roadway Landscaping: cul-de-sac bulbs

Table 15A
 District 2A, Zone 10
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 23-24 Assmnt	FY24-25 Assesment
2A-10	Black Diamond Ranch Un 1	7487	58	737.86	548	324
2A-10	Black Diamond Ranch Un 2	8585	117	737.86	548	324
2A-10	Black Diamond Ranch Un 3	8586	111	737.86	548	324
2A-10	Black Diamond Ranch Un 4	9370	9	737.86	548	324

Total: 295 95,580

Table 16
COST ESTIMATE -- 2024/2025
District 4, Zone 1 -- Downtown District

The following schedule shows the allocation of costs to be spread to this District/Zone (252-4521)

	Base Rate Benefit Units		
	0		
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$0	\$0	\$0
Arterial Medians and Roadside	\$15,381	\$15,381	\$0
Local Landscaping, Trails, Open Space	\$181,167	\$181,167	\$0
Administration	\$1,269	\$1,269	\$0
SUBTOTAL:	\$197,817	\$197,817	\$0

TOTAL ASSESSED: \$0

Ending FY23/24 Fund Balance (Estimated): \$97,069
GENERAL FUND PORTION OF MAINTENANCE COST: \$100,748

District/Zone Benefits:
Roadway Landscaping: Waldie Plaza, Rivertown Promenade, public parking lots, A Street extension, train station

Table 17
COST ESTIMATE -- 2023/2024
District 5, Zone 1 -- Almondridge District

The following schedule shows the allocation of costs to be spread to this District/Zone (253-4531)

		Base Rate Benefit Units 560	
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$91,900	\$73,883	\$18,017
Arterial Medians and Roadside	\$28,549	\$0	\$28,549
Local Landscaping, Trails, Open Space	\$52,373	\$0	\$52,373
Administration	\$9,983	\$0	\$9,983
SUBTOTAL:	\$182,805	\$73,883	\$108,922
463 Parcels Assessed at \$190.00 per unit =			\$87,970
97 Parcels Assessed at \$216.00 per unit =			\$20,952
TOTAL ASSESSED:			\$108,922
Ending FY23/24 Fund Balance (Estimated):			\$57,248
GENERAL FUND PORTION OF MAINTENANCE COST:			\$16,635

District/Zone Benefits:

Parks: Almondridge

Arterial: None

Roadway Landscaping: Viera Avenue, Willow Avenue and cul-de-sac bulbs

Miscellaneous: open space and trails

Table 17A
 District 5, Zone 1
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 23-24 Assmnt	FY24-25 Assessment
5-1	Almondridge West	6621	25	190	182	190
5-1	Almondridge Un 1	6109	93	190	182	190
5-1	Almondridge Un 2	6454	35	190	182	190
5-1	Almondridge Un 3	6788	50	190	182	190
5-1	Almondridge Un 4	6869	52	190	182	190
5-1	Almondridge Un 5	7190	96	190	182	190
5-1	Almondridge Un 6	7411	48	190	182	190
5-1	Almondridge Un 9	7673	35	190	182	190
5-1	Almondridge Un 11	7901	25	190	182	190
5-1	Almondridge Un 12	8065	4	190	182	190
5-1	Oakley Knolls	8501	16	216	182	216
5-1	Almondridge East	8880	81	216	182	216

Total:

560

108,922

Table 18
COST ESTIMATE -- 2024/2025
District 9, Zone 1 -- Lone Tree District

The following schedule shows the allocation of costs to be spread to this District/Zone (251-4511)

		Base Rate Benefit Units 1,200										
	Total Cost	District Need	Assessments Applied									
MAINTENANCE AND SERVICES:												
Parks	\$96,649	\$96,649	\$0									
Arterial Medians and Roadside	\$59,333	\$59,333	\$0									
Local Landscaping, Trails, Open Space	\$138,096	\$11,993	\$126,103									
Administration	\$21,897	\$0	\$21,897									
SUBTOTAL:	\$315,975	\$167,975	\$148,000									
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">575</td> <td style="width: 35%;">Parcels Assessed at</td> <td style="width: 15%; text-align: right;">\$140</td> <td style="width: 15%;">per unit =</td> <td style="width: 20%; text-align: right;">\$80,500</td> </tr> <tr> <td style="text-align: center;">625</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$108</td> <td>per unit =</td> <td style="text-align: right;">\$67,500</td> </tr> </table>			575	Parcels Assessed at	\$140	per unit =	\$80,500	625	Parcels Assessed at	\$108	per unit =	\$67,500
575	Parcels Assessed at	\$140	per unit =	\$80,500								
625	Parcels Assessed at	\$108	per unit =	\$67,500								
TOTAL ASSESSED:			\$148,000									
Ending FY23/24 Fund Balance (Estimated):			\$84,425									
GENERAL FUND PORTION OF MAINTENANCE COST:			\$83,550									

District/Zone Benefits:

Parks: Chapparal, Williamson Ranch

Arterial: Hillcrest Avenue, Lone Tree Way, Deer Valley Road, Prewett Ranch

Roadway Landscaping: Lone Tree Way, Deer Valley Road, Dallas Ranch Road, Prewett Ranch Road

Miscellaneous: open space and trails

Table 18A
 District 9, Zone 1
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 23-24 Assmnt	FY24-25 Assessment
9-1	Diablo East Un 1	7121	177	108	108	108
9-1	Diablo East Un 2	7400	44	108	108	108
9-1	Diablo East Un 3	7401	21	140	140	140
9-1	Diablo East Un 4	8038	39	140	140	140
9-1	Diablo East Un 5	8052	39	140	140	140
9-1	Diablo East Un 6	8079	34	140	140	140
9-1	Diablo East Un 7	8122	52	140	140	140
9-1	Diablo East Un 8	8164	77	140	140	140
9-1	Diablo East Un 9	8191	71	140	140	140
9-1	Williamson Ranch 1	7114	20	108	108	108
9-1	Williamson Ranch 2	7258	166	108	108	108
9-1	Williamson Ranch 3	7587	86	108	108	108
9-1	Williamson Ranch 4	7606	93	108	108	108
9-1	Williamson Ranch 5	7618	39	108	108	108
9-1	Williamson Ranch 6	7619	75	140	140	140
9-1	Williamson Ranch 7	7620	82	140	140	140
9-1	Williamson Ranch 8	7826	85	140	140	140
Total:			1,200			148,000

Table 19
COST ESTIMATE -- 2024/2025
District 9, Zone 2 -- Lone Tree Way District

The following schedule shows the allocation of costs to be spread to this District/Zone (251-4512)

		Base Rate Benefit Units 2,024																																				
	Total Cost	District Need	Assessments Applied																																			
MAINTENANCE AND SERVICES:																																						
Parks	\$43,029	\$43,029	\$0																																			
Medians and Roadside	\$129,030	\$129,030	\$0																																			
Local Landscaping, Trails, Open Space	\$290,628	\$127,277	\$163,351																																			
Administration	\$33,811	\$0	\$33,811																																			
SUBTOTAL:	\$496,498	\$299,336	\$197,162																																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="width: 10%; text-align: center;">229</td> <td style="width: 30%;">Parcels Assessed at</td> <td style="width: 10%; text-align: right;">\$216.00</td> <td style="width: 20%;">per unit =</td> <td style="width: 30%; text-align: right;">\$49,464</td> </tr> <tr> <td style="text-align: center;">1149</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$93.00</td> <td>per unit =</td> <td style="text-align: right;">\$106,857</td> </tr> <tr> <td style="text-align: center;">29</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$88.00</td> <td>per unit =</td> <td style="text-align: right;">\$2,552</td> </tr> <tr> <td style="text-align: center;">45</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$83.00</td> <td>per unit =</td> <td style="text-align: right;">\$3,735</td> </tr> <tr> <td style="text-align: center;">38</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$216.00</td> <td>per unit =</td> <td style="text-align: right;">\$8,208</td> </tr> <tr> <td style="text-align: center;">460</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$51.00</td> <td>per unit =</td> <td style="text-align: right;">\$23,460</td> </tr> <tr> <td style="text-align: center;">74</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$39.00</td> <td>per unit =</td> <td style="text-align: right;">\$2,886</td> </tr> </tbody> </table>				229	Parcels Assessed at	\$216.00	per unit =	\$49,464	1149	Parcels Assessed at	\$93.00	per unit =	\$106,857	29	Parcels Assessed at	\$88.00	per unit =	\$2,552	45	Parcels Assessed at	\$83.00	per unit =	\$3,735	38	Parcels Assessed at	\$216.00	per unit =	\$8,208	460	Parcels Assessed at	\$51.00	per unit =	\$23,460	74	Parcels Assessed at	\$39.00	per unit =	\$2,886
229	Parcels Assessed at	\$216.00	per unit =	\$49,464																																		
1149	Parcels Assessed at	\$93.00	per unit =	\$106,857																																		
29	Parcels Assessed at	\$88.00	per unit =	\$2,552																																		
45	Parcels Assessed at	\$83.00	per unit =	\$3,735																																		
38	Parcels Assessed at	\$216.00	per unit =	\$8,208																																		
460	Parcels Assessed at	\$51.00	per unit =	\$23,460																																		
74	Parcels Assessed at	\$39.00	per unit =	\$2,886																																		
TOTAL ASSESSED:				\$197,162																																		
Ending FY23/24 Fund Balance (Estimated):				\$11,765																																		
GENERAL FUND PORTION OF MAINTENANCE COST:				\$287,571																																		

District/Zone Benefits:

Parks: Diablo West

Arterial: Lone Tree Way, Deer Valley Road, Dallas Ranch Road, Prewett Ranch Road

Roadway Landscaping: Lone Tree Way, Deer Valley Road, Dallas Ranch Road, Prewett Ranch Road

Miscellaneous: open space and trails

Table 19A
District 9, Zone 2
Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 23-24 Assmnt	FY24-25 Assessment
9-2	Black Dia. Knolls 1	7201	29	51	51	51
9-2	Black Dia. Knolls 2	7498	45	51	51	51
9-2	Black Dia. Knolls 3	7554	28	51	51	51
9-2	Black Dia. Knolls 4	7592	36	51	51	51
9-2	Black Dia. Knolls 5	7499	64	51	51	51
9-2	Black Dia. Knolls 6	7593	24	51	51	51
9-2	Black Dia. Knolls 7	7594	31	93	93	93
9-2	Black Dia. Knolls 8	7825	26	83	83	83
9-2	Black Dia. Knolls 9	8008	19	83	83	83
9-2	Black Dia. Knolls 10	7824	29	88	88	88
9-2	Black Dia. Knolls 11	7500	48	93	93	93
9-2	Black Dia. Knolls 12	7823	26	93	93	93
9-2	Black Dia. Knolls 13	7822	32	93	93	93
9-2	Black Dia. Knolls 14	8110	43	93	93	93
9-2	Black Dia. Knolls 15	8181	53	93	93	93
9-2	Black Dia. Knolls 16	8182	42	93	93	93
9-2	Black Dia. Knolls 17	8183	45	93	93	93
9-2	Black Dia. Knolls 18	8324	56	93	93	93
9-2	Black Dia. Knolls 19	8325	89	93	93	93
9-2	Black Dia. Knolls 20	8326	64	93	93	93
9-2	Black Dia. Knolls 21	8466	49	216	216	216
9-2	Black Dia. Knolls 22	8467	64	216	216	216
9-2	Black Dia. Knolls 23	8525	27	216	216	216
9-2	Black Dia. Knolls 24	8526	89	216	216	216
9-2	Black Dia. Knolls 25	8528	38	216	216	216
9-2	Diablo West Un 1	7128	74	39	39	39
9-2	Diablo West Un 2	7469	119	51	51	51
9-2	Diablo West Un 3	7616	115	51	51	51
9-2	Diablo West Un 4	8243	71	93	93	93
9-2	Diablo West Un 5	8244	56	93	93	93
9-2	Diablo West Un 6	8245	81	93	93	93
9-2	Diablo West Un 7	8312	99	93	93	93
9-2	Diablo West Un 8	8313	46	93	93	93
9-2	Diablo West Un 9	8314	106	93	93	93
9-2	Lone Tree Glen	7275	161	93	93	93

Total: 2,024 197,162

Table 20
COST ESTIMATE -- 2024/2025
District 9, Zone 3 -- Lone Tree Way District

The following schedule shows the allocation of costs to be spread to this District/Zone (251-4513)

		Base Rate Benefit Units 1,953																															
	Total Cost	District Need	Assessments Applied																														
MAINTENANCE AND SERVICES:																																	
Parks	\$89,943	\$89,943	\$0																														
Arterial Medians and Roadside	\$110,689	\$110,689	\$0																														
Local Landscaping, Trails, Open Space	\$267,387	\$101,470	\$165,917																														
Administration	\$49,752	\$0	\$49,752																														
SUBTOTAL:	\$517,771	\$302,102	\$215,669																														
<table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="width: 10%; text-align: center;">129</td> <td style="width: 30%;">Parcels Assessed at</td> <td style="width: 10%; text-align: right;">\$216.00</td> <td style="width: 20%;">per unit =</td> <td style="width: 30%; text-align: right;">\$27,864</td> </tr> <tr> <td style="text-align: center;">860</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$139.00</td> <td>per unit =</td> <td style="text-align: right;">\$119,540</td> </tr> <tr> <td style="text-align: center;">519</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$95.00</td> <td>per unit =</td> <td style="text-align: right;">\$49,305</td> </tr> <tr> <td style="text-align: center;">120</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$93.00</td> <td>per unit =</td> <td style="text-align: right;">\$11,160</td> </tr> <tr> <td style="text-align: center;">25</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$216.00</td> <td>per unit =</td> <td style="text-align: right;">\$5,400</td> </tr> <tr> <td style="text-align: center;">300</td> <td>Parcels Assessed at</td> <td style="text-align: right;">\$8.00</td> <td>per unit =</td> <td style="text-align: right;">\$2,400</td> </tr> </tbody> </table>				129	Parcels Assessed at	\$216.00	per unit =	\$27,864	860	Parcels Assessed at	\$139.00	per unit =	\$119,540	519	Parcels Assessed at	\$95.00	per unit =	\$49,305	120	Parcels Assessed at	\$93.00	per unit =	\$11,160	25	Parcels Assessed at	\$216.00	per unit =	\$5,400	300	Parcels Assessed at	\$8.00	per unit =	\$2,400
129	Parcels Assessed at	\$216.00	per unit =	\$27,864																													
860	Parcels Assessed at	\$139.00	per unit =	\$119,540																													
519	Parcels Assessed at	\$95.00	per unit =	\$49,305																													
120	Parcels Assessed at	\$93.00	per unit =	\$11,160																													
25	Parcels Assessed at	\$216.00	per unit =	\$5,400																													
300	Parcels Assessed at	\$8.00	per unit =	\$2,400																													
TOTAL ASSESSED:				\$215,669																													
Ending FY23/24 Fund Balance (Estimated):				(\$6,004)																													
GENERAL FUND PORTION OF MAINTENANCE COST:				\$308,106																													

District/Zone Benefits:

Parks: Hansen and Dallas Ranch Park

Arterial: Lone Tree Way, Dallas Ranch Road

Roadway Landscaping: Prewett Ranch Road, Golf Course Road, Frederickson Lane and cul-de-sac bulbs

Miscellaneous: Open space and trails

Table 21
COST ESTIMATE -- 2024/2025
District 9, Zone 4 -- Lone Tree Way District

The following schedule shows the allocation of costs to be spread to this District/Zone (251-4514)

		Base Rate Benefit Units 435	
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$37,082	\$37,082	\$0
Arterial Medians and Roadside	\$29,249	\$10,593	\$18,656
Local Landscaping, Trails, Open Space	\$63,814	\$0	\$63,814
Administration	\$8,880	\$0	\$8,880
SUBTOTAL:	\$139,025	\$47,675	\$91,350
435 Parcels Assessed at \$210.00 per unit =			\$91,350
TOTAL ASSESSED:			\$91,350
Ending FY23/24 Fund Balance (Estimated):			\$48,072
GENERAL FUND PORTION OF MAINTENANCE COST:			\$0

District/Zone Benefits:

Park: Heidorn

Arterial: Lone Tree Way, Hillcrest Avenue

Roadway Landscaping: Vista Grande Drive and cul-de-sac bulbs

Miscellaneous: Open space and trails

Table 21A
 District 9, Zone 4
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 23-24 Assmnt	FY24-25 Assessment
9-4	Meadow Crk. Village 1	7862	55	216	175	210
9-4	Meadow Crk. Village 2	7947	77	216	175	210
9-4	Meadow Crk. Village 3	7967	108	216	175	210
9-4	Meadow Crk. Village 4	7971	98	216	175	210
9-5	Meadow Crk. Village 5	7897	97	216	175	210
Total:			435			91,350

Table 22
COST ESTIMATE -- 2024/2025
District 10, Zone 1 -- East Lone Tree Way District

The following schedule shows the allocation of costs to be spread to this District/Zone (259-4591)

		Base Rate Benefit Units 1,156.5																																				
	Total Cost	District Need	Assessments Applied																																			
MAINTENANCE AND SERVICES:																																						
Parks	\$147,309	\$147,309	\$0																																			
Arterial Medians and Roadside	\$40,564	\$1,732	\$38,832																																			
Local Landscaping, Trails, Open Space	\$205,394	\$0	\$205,394																																			
Channel Maintenance	\$60,000	\$0	\$60,000																																			
Administration	\$25,869	\$0	\$25,869																																			
SUBTOTAL:	\$479,136	\$149,041	\$330,095																																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">958</td> <td style="width: 30%;">Parcels Assessed at</td> <td style="width: 15%; text-align: right;">\$303.00</td> <td style="width: 20%;">per unit =</td> <td style="width: 20%; text-align: right;">\$290,274</td> </tr> <tr> <td style="text-align: center;">152</td> <td>Multi Family Res</td> <td style="text-align: right;">\$215.00</td> <td>per unit =</td> <td style="text-align: right;">\$32,680</td> </tr> <tr> <td style="text-align: center;">12.6</td> <td>Comm. Parcel</td> <td style="text-align: right;">\$182.00</td> <td>per unit =</td> <td style="text-align: right;">\$2,293</td> </tr> <tr> <td style="text-align: center;">33.9</td> <td>Bus. Park parcel</td> <td style="text-align: right;">\$143.00</td> <td>per unit =</td> <td style="text-align: right;">\$4,848</td> </tr> <tr> <td colspan="4">TOTAL ASSESSED:</td> <td style="text-align: right;">\$330,095</td> </tr> <tr> <td colspan="4">Ending FY23/24 Fund Balance (Estimated):</td> <td style="text-align: right;">\$150,729</td> </tr> <tr> <td colspan="4">GENERAL FUND PORTION OF MAINTENANCE COST:</td> <td style="text-align: right;">\$0</td> </tr> </table>				958	Parcels Assessed at	\$303.00	per unit =	\$290,274	152	Multi Family Res	\$215.00	per unit =	\$32,680	12.6	Comm. Parcel	\$182.00	per unit =	\$2,293	33.9	Bus. Park parcel	\$143.00	per unit =	\$4,848	TOTAL ASSESSED:				\$330,095	Ending FY23/24 Fund Balance (Estimated):				\$150,729	GENERAL FUND PORTION OF MAINTENANCE COST:				\$0
958	Parcels Assessed at	\$303.00	per unit =	\$290,274																																		
152	Multi Family Res	\$215.00	per unit =	\$32,680																																		
12.6	Comm. Parcel	\$182.00	per unit =	\$2,293																																		
33.9	Bus. Park parcel	\$143.00	per unit =	\$4,848																																		
TOTAL ASSESSED:				\$330,095																																		
Ending FY23/24 Fund Balance (Estimated):				\$150,729																																		
GENERAL FUND PORTION OF MAINTENANCE COST:				\$0																																		

District/Zone Benefits:

Park: Julpun

Arterial: Lone Tree Way

Roadway Landscaping: Country Hills Drive, Canada Valley Road, Vista Grande, and cul de sacs

Miscellaneous: Open space and trails

Table 22A
District 10
Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 23-24 Assmnt	FY24-25 Assessment
10-1	Sand Creek Ranch 1	8114	57	612.05	278	303
10-1	Sand Creek Ranch 2	8958	27	612.05	278	303
10-1	Sand Creek Ranch 4	8640	97	612.05	278	303
10-1	Sand Creek Ranch 5	8885	42	612.05	278	303
10-1	Sand Creek Ranch 6	8886	31	612.05	278	303
10-1	Sand Creek Ranch 7	8948	52	612.05	278	303
10-1	Sand Creek Ranch 8	8951	156	612.05	278	303
10-1	Park Ridge 1	8846	90	612.05	278	303
10-1	Park Ridge 2	9485	58	612.05	278	303
10-1	Park Ridge 3	9517	66	612.05	278	303
10-1	Park Ridge 4	9490	58	612.05	278	303
10-1	Park Ridge 5	9578	103	612.05	278	303
10-2	Park Ridge 6	9563	60	612.05	-	303
10-3	Park Ridge 7	9564	61	612.05	-	303
10-1	Multi-Family Apts	-	152	427.49	190	215
10-1	Commercial parcel	-	12.6	354.92	157	182
10-1	Business Park	-	33.9	276.05	118	143
Total:			1156.5			330,095

Table 23

Summary of Costs, Benefits and Assessments by Zone -- Fiscal Year 2024/2025

District/ Zone	Benefit Units	Ending Bal FY23/24	Est. Cost of Maintenance	Estimated Assessments	Zone Deficit	Assessment per BU
1-1	1,681	\$7,220	\$664,008	\$275,063	(\$381,725)	\$58 to \$216
1-2	3,237	\$7,648	\$815,391	\$363,226	(\$444,517)	\$27 to \$216
1-4	1,607	\$43,545	\$537,770	\$185,821	(\$308,404)	\$23 to \$216
2A-1	0	\$0	\$160,702	\$0	(\$160,702)	\$0
2A-2	0	\$0	\$103,169	\$0	(\$103,169)	\$0
2A-3	624	\$14,703	\$216,945	\$74,068	(\$128,174)	\$22 to \$216
2A-4	337	\$7,245	\$435,889	\$12,916	(\$415,728)	\$16 to \$60
2A-5	13	\$7,961	\$298,875	\$1,492	(\$289,422)	\$104 to \$139
2A-6	274	\$13,302	\$396,980	\$28,582	(\$355,096)	\$57 to \$139
2A-7	0	\$0	\$50,073	\$0	(\$50,073)	\$0
2A-8	426	\$43,983	\$486,462	\$74,766	(\$367,713)	\$58 to \$216
2A-9	1,379	\$33,839	\$317,817	\$115,992	(\$167,986)	\$36 to \$144
2A-10	295	\$114,574	\$154,624	\$95,580	\$0	\$324
4-1	0	\$97,069	\$197,817	\$0	(\$100,748)	\$0
5-1	560	\$57,248	\$182,805	\$108,922	(\$16,635)	\$190 to \$216
9-1	1,200	\$84,425	\$315,975	\$148,000	(\$83,550)	\$108 to \$140
9-2	2,024	\$11,765	\$496,498	\$197,162	(\$287,571)	\$39 to \$216
9-3	1,953	(\$6,004)	\$517,771	\$215,669	(\$308,106)	\$8 to \$216
9-4	435	\$48,072	\$139,025	\$91,350	\$0	\$210
10-1	1,156.5	\$150,729	\$479,136	\$330,095	\$0	\$143 to \$303
Totals		\$737,325	\$6,967,732	\$2,318,704	(\$3,969,318)	

V. ASSESSMENT METHODS

Proposition 218 provides that assessments imposed by petition signed by persons owning all of the parcels subject to assessment are exempt from the requirements of Prop. 218 insofar as the amount of such assessments are not increased over the amount in effect at the time of the petition. These assessments are known as the "base amount" or "base assessments".

A large number of parcels fall within this situation and have base assessments in place. Those parcels are the subjects of this Engineer's Report. The base assessment amounts vary, depending upon when the petition was filed with the City and the scope of improvements in place at the time that were being maintained by assessment. In preparing this Report, the Engineer determined the maximum base assessment that is assessable against each parcel, the improvements that are being maintained within the benefit zone, the cost of maintaining the improvements, and the total amount generated by the relevant base assessments. In instances where the cost of maintaining the improvements is less than the maximum assessable amount, the base assessments were proportionally reduced.

The assessment method suggested was to increase assessments to the maximum base rates over a 3-year period beginning in Fiscal Year 2003-04. The final increment was reached in FY 2005-06. Allocation of assessments has been applied first to administration costs; followed by local landscaping, trails, and open space; and finally arterials medians and roadside landscaping. Park costs continue to be shown; however, they also are shown as being paid by those districts and zones that can afford it. Remaining costs are shown as a contribution from the General Fund.

VI. SUMMARY OF ASSESSMENTS

The methods described in Section V are applied to estimate the benefits received by each assessable parcel, in every District and benefit zone, from the improvements described in this report.

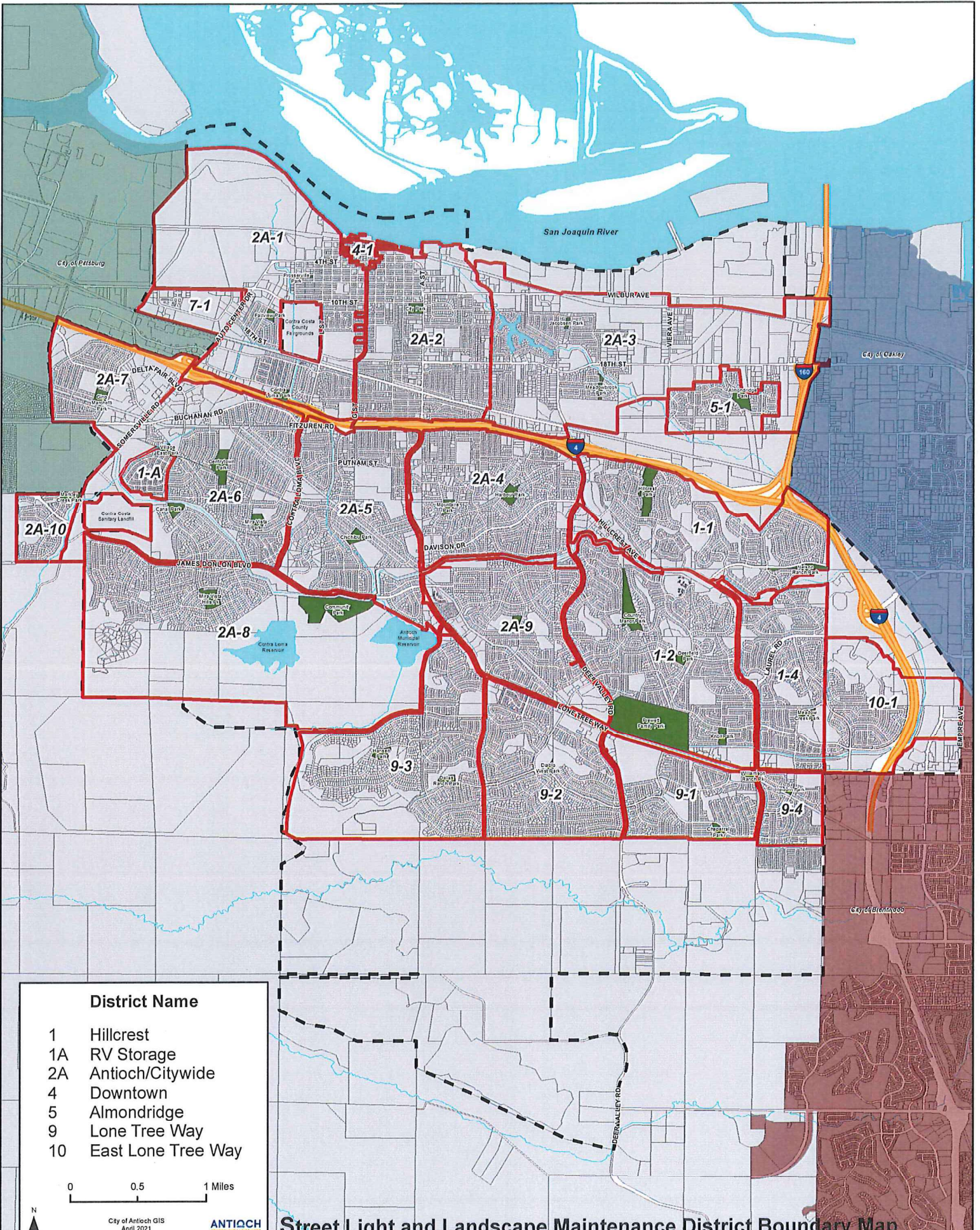
Table 23, Summary of Costs, Benefits and Assessments by Zone, presents a summary of assessments for each District and benefit zone.

VII. ASSESSMENT ROLL

The Assessment Roll is a listing of all assessable parcels of land within the District. Because of its large size, the Assessment Roll is presented under separate cover and is incorporated by reference into this report. The Assessment Roll can be inspected at the office of the City Engineer during regular working hours.

The Assessment Roll lists each parcel in the District by its distinctive designation, the Assessor's Parcel Number, and includes the Assessment amount for each parcel.

ATTACHMENT "C"



District Name

- 1 Hillcrest
- 1A RV Storage
- 2A Antioch/Citywide
- 4 Downtown
- 5 Almondridge
- 9 Lone Tree Way
- 10 East Lone Tree Way

0 0.5 1 Miles

City of Antioch GIS
April 2021

ANTIOCH

Street Light and Landscape Maintenance District Boundary Map


CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 28, 2024

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Marcus Woodland, Acting Water Treatment Plant Superintendent

APPROVED BY: Scott Buenting, Acting Public Works Director/City Engineer 

SUBJECT: Award of a Multi-Year Supply Purchase Agreement with Amaya Solutions Inc. for the Supply and Delivery of Anti-scalant Megaflux for Water Treatment

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution:

1. Awarding a multi-year Supply Purchase Agreement to the lowest, responsive, and responsible bidder, Amaya Solutions Inc., DBA American Water Chemicals beginning July 1, 2024 through June 30, 2027 in the amount of \$508,144.41 with an option to extend two (2) additional years in the amount of \$391,609.73 for a five (5) year total amount not to exceed \$899,754.14; and
2. Authorizing the Acting City Manager to execute the agreement (Exhibit "1" to the Resolution) in a form approved by the City Attorney.

FISCAL IMPACT

The FY 2024/25 Operating Budget includes funding for Megaflux purchases for the first year of the agreement from the Water Enterprise Fund. Funding for the remaining four (4) years of the agreement will be requested as part of the City's biennial budget process.

DISCUSSION

The City of Antioch is preparing to commission its new Brackish Water Desalination ("BWD") plant. The BWD plant uses membranes to effectively remove salinity from the source water. Membranes require an anti-scalant for service and to maintain their effective service life. Without an anti-scalant, membranes would deteriorate and require premature and costly replacement.

On March 27, 2024, bids were solicited for the supply and delivery of Anti-scalant Megaflux through the local newspaper, builders' exchanges, and City's website. On May 1, 2024, one (1) bid was received from Amaya Solutions Inc. Staff recommends awarding their bid to ensure that the BWD plant operates in accordance with its operational design in a cost-effective manner.

ATTACHMENTS

A. Resolution

Exhibit 1. Draft Supply Purchase Agreement

ATTACHMENT "A"

RESOLUTION NO. 2024/xxx

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH AWARDING A MULTI-YEAR SUPPLY PURCHASE AGREEMENT TO AMAYA SOLUTIONS INC. FOR THE SUPPLY AND DELIVERY OF ANTI-SCALANT MEGAFLUX FOR WATER TREATMENT AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE THE AGREEMENT

WHEREAS, the City of Antioch is preparing to commission its Brackish Water Desalination plant;

WHEREAS, the Brackish Water Desalination plant uses membranes to effectively remove salinity from the source water;

WHEREAS, these membranes require an anti-scalant for service and to maintain their effective service life. Without an anti-scalant, membranes would deteriorate and require premature and costly replacement;

WHEREAS, on March 27, 2024, bids were solicited through the local newspaper, builders' exchanges, and City's website for the supply and delivery of anti-scalant Megaflex;

WHEREAS, on May 1, 2024, one (1) bid was received from Amaya Solutions Inc. Staff recommend awarding their bid to ensure that the Brackish Water Desalination plant operates in accordance with its operational design in a cost-effective manner; and

WHEREAS, the City Council has considered awarding the agreement to the lowest, responsive, and responsible bidder, Amaya Solutions Inc., DBA American Water Chemicals beginning July 1, 2024 through June 30, 2027 in the amount of \$508,144.41 with an option to extend two (2) additional years in the amount of \$391,609.73 for a five (5) year total amount not to exceed \$899,754.14.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, hereby:

1. Awards a multi-year Supply Purchase Agreement to the lowest, responsive, and responsible bidder, Amaya Solutions Inc., DBA American Water Chemicals beginning July 1, 2024 through June 30, 2027 in the amount of \$508,144.41 with an option to extend two (2) additional years in the amount of \$391,609.73 for a five (5) year total amount not to exceed \$899,754.14; and
2. Authorizes the Acting City Manager to execute the agreement (Exhibit "1") in a form approved by the City Attorney.

RESOLUTION NO. 2024/**

May 28, 2024

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I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 28th day of May 2024 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

**CITY OF ANTIOCH
SUPPLY PURCHASE AGREEMENT**

This Supply Purchase Agreement ("**Agreement**") is entered into this **28th** day of **May 2024** ("**Effective Date**") by and between the City of Antioch ("**City**"), and Amaya Solutions Inc. DBA American Water Chemicals, a corporation with its principal place of business at 1802 Corporate Center Lane, Plant City FL, 33563 ("**Contractor**"). City and Contractor are sometimes individually referred to as "**Party**" and collectively as "**Parties**" in this Agreement.

Section 1. DEFINITIONS.

- A.** "Supplies" means the chemicals, labor, and other related services, including delivery services, provided by Contractor as specified in Exhibit "A," attached hereto and incorporated herein by reference.
- B.** "Delivery Date(s)" means that date or dates upon which the Supplies are to be delivered to City, ready for approval, testing and/or use as specified in Exhibit "B."

Section 2. MATERIALS AND WORKMANSHIP.

When Exhibit "A" specifies supplies or material by manufacturer, model or trade name, no substitution will be made without City's written approval. Supplies or material delivered without the approval required by this Section 2 will be deemed to be defective material for purposes of Section 4. Where supplies or materials are referred to in Exhibit "A" as equal to any particular standard, City will decide the question of equality. When requested by City, Contractor will furnish City with the name of the manufacturer, the performance capabilities and other pertinent information necessary to properly determine the quality and suitability of any supplies and material to be delivered. Supply or material samples will be submitted at City's request.

Section 3. INSPECTIONS AND TESTS.

City shall have the right to inspect and/or test the Supplies prior to acceptance. If upon inspection or testing the Supplies or any portion thereof are found to be nonconforming, unsatisfactory, defective, of inferior quality or workmanship, or fail to meet any requirements or specifications contained in Exhibit "A," then without prejudice to any other rights or remedies, City may reject the Supplies or exercise any of its rights under Section 4.C. The inspection, failure to make inspection, acceptance of goods, or payment for goods shall not impair City's right to reject nonconforming goods, irrespective of City's failure to notify Contractor of a rejection of nonconforming goods or revocation of acceptance thereof or to specify with particularity any defect in nonconforming goods after rejection or acceptance thereof.

Section 4. WARRANTY.

- A. Contractor warrants that any services provided in connection with the Supplies will be performed in a professional and workmanlike manner and in accordance with the highest industry standards.
- B. Contractor further warrants that Supplies will meet any performance requirements and specifications specified in Exhibit "A" and shall be fit for the purpose intended. City's inspection, testing, approval or acceptance of any Supplies will not relieve Contractor of its obligations under this Section 4.B.
- C. For any breach of the warranties contained in Section 4.A and Section 4.B, Contractor will, immediately after receiving notice from City, at the option of City, and at Contractor's own expense and without cost to City:
1. Replace the defective Supplies with conforming Supplies, F.O.B. City's plant, office or other location of City where the Supplies were originally delivered; or
 2. Repay to City the purchase price of the defective Supplies.

If City selects replacement, any defects will be remedied without cost to City, including but not limited to, the costs of removal and replacement of the defective Supplies. All such defective Supplies that are replaced will be similarly warranted as stated above.

- D. Contractor also warrants that the Supplies are free and clear of all liens and encumbrances whatsoever, that Contractor has a good and marketable title to same, and that Contractor owns or has a valid license for any proprietary technology and intellectual property incorporated within the Supplies. Contractor agrees to indemnify, defend and hold City harmless against any and all third party claims resulting from the breach or inaccuracy of any of the foregoing warranties.
- E. In the event of a breach by Contractor of its obligations under this Section 4, City will not be limited to the remedies set forth in this Section 4, but will have all the rights and remedies permitted by applicable law, including without limitation, all of the rights and remedies afforded to City under the California Commercial Code.

Section 5. PRICES.

Unless expressly provided otherwise, all prices and fees specified in Exhibit "C," attached hereto and incorporated herein by reference, are firm and shall not be subject to change without the written approval of City. No extra charges of any kind will be allowed unless specifically agreed to in writing by City's authorized representative. The total price shall include (i) all federal, state and local sales, use, excise, privilege, payroll, occupational and other taxes applicable to the Supplies furnished to City hereunder; and (ii) all charges for packing, freight and transportation to destination.

Section 6. CHANGES.

City, at any time, by a written order, make changes in the Supplies, including but not limited to, City's requirements and specifications. If such changes affect the cost of the Supplies or time required for its performance, an equitable adjustment will be made in the price or time for performance or both. Any change in the price necessitated by such change will be agreed upon between City and Contractor and such change will be authorized by a change order document signed by City and accepted by Contractor.

Section 7. PAYMENTS.

- A. Terms of payment, are net thirty (30) days, less any applicable retention, after receipt of invoice, or completion of applicable Progress Milestones. Final payment shall be made by City after Contractor has satisfied all contractual requirements. Payment of invoices shall not constitute acceptance of Supplies.
- B. Payments otherwise due may be withheld by City on account of defective Supplies not remedied, liens or other claims filed, reasonable evidence indicating probable filing of liens or other claims, failure of Contractor to make payments properly to its subcontractors or for material or labor, the failure of Contractor to perform any of its other obligations under the Agreement, or to protect City against any liability arising out of Contractor's failure to pay or discharge taxes or other obligations. If the causes for which payment is withheld are removed, the withheld payments will be made promptly. If the said causes are not removed within a reasonable period after written notice, City may remove them at Contractor's expense.
- C. Acceptance by Contractor of payment of the payment will constitute a waiver, release and discharge of any and all claims and demands of any kind or character which Contractor then has, or can subsequently acquire against City, its successors and assigns, for or on account of any matter or thing arising out of, or in any manner connected with, the performance of this Agreement. However, final payment by City will not constitute a waiver, release or discharge of any claims or demands which City then has, or can subsequently acquire, against Contractor, its successors and assigns, for or on account of any matter or thing arising out of, or in any manner connected with, the performance of this Agreement.

Section 8. SCHEDULE FOR DELIVERY.

- A. The time of Contractor's performance is of the essence for this Agreement. The Supplies will be delivered in accordance with the schedule set forth in Exhibit "B." Contractor must immediately notify City in writing any time delivery is behind schedule or may not be completed on schedule. In addition to any other rights City may have under this Agreement or at law, Contractor shall pay City the sum of **\$500.00** for each calendar day for which the Supplies are unavailable beyond the scheduled delivery date(s) specified in Exhibit "B."
- B. In the event that the Supplies are part of a larger project or projects that require the coordination of multiple contractors or suppliers, then Contractor will fully cooperate in scheduling the delivery so that City can maximize the efficient

completion of such project(s).

Section 9. TAXES.

- A. Contractor agrees to timely pay all sales and use tax (including any value added or gross receipts tax imposed similar to a sales and use tax) imposed by any federal, state or local taxing authority on the ultimate purchase price of the Supplies provided under this Agreement.
- B. Contractor will withhold, and require its subcontractors, where applicable, to withhold all required taxes and contributions of any federal, state or local taxing authority which is measured by wages, salaries or other remuneration of its employees or the employees of its subcontractors. Contractor will deposit, or cause to be deposited, in a timely manner with the appropriate taxing authorities all amounts required to be withheld.
- C. All other taxes, however denominated or measured, imposed upon the price of the Supplies provided hereunder, will be the responsibility of Contractor. In addition, all taxes assessed by any taxing jurisdiction based on Contractor property used or consumed in the provision of the Supplies such as and including ad valorem, use, personal property and inventory taxes will be the responsibility of Contractor.
- D. Contractor will, upon written request, submit to City written evidence of any filings or payments of all taxes required to be paid by Contractor hereunder.

Section 10. INDEPENDENT CONTRACTOR.

Contractor enters into this Agreement as an independent contractor and not as an employee of City. Contractor shall have no power or authority by this Agreement to bind City in any respect. Nothing in this Agreement shall be construed to be inconsistent with this relationship or status. All employees, agents, contractors or subcontractors hired or retained by the Contractor are employees, agents, contractors or subcontractors of the Contractor and not of City. City shall not be obligated in any way to pay any wage claims or other claims made against Contractor by any such employees, agents, contractors or subcontractors or any other person resulting from performance of this Agreement.

Section 11. SUBCONTRACTS.

Unless otherwise specified, Contractor must obtain City's written permission before subcontracting any portion of this Agreement. Except for the insurance requirements in Section 13.A, all subcontracts and orders for the purchase or rental of supplies, materials or equipment required for performance of this Agreement, will require that the subcontractor be bound by and subject to all of the terms and conditions of the Agreement. No subcontract or order will relieve Contractor from its obligations to City, including, but not limited to Contractor's insurance and indemnification obligations. No subcontract or order will bind City.

Section 12. TITLE AND RISK OF LOSS.

Unless otherwise agreed, City will have title to, and risk of loss of the Supplies upon delivery, as well as materials delivered to and stored on City property which are intended to

become a part of the Supplies. However, Contractor will be liable for any loss or damage to the Supplies and/or the materials caused by Contractor or its subcontractors, their agents or employees, and Contractor will replace or repair said Supplies or materials at its own cost to the complete satisfaction of City. Notwithstanding the foregoing, in the event that the City has paid Contractor for all or a portion of the Supplies which remains in the possession of Contractor, then City shall have title to, and the right to take possession of, such Supplies at any time following payment therefor. Risk of loss for any Supplies which remains in the possession of Contractor shall remain with Contractor until such Supplies has been delivered or City has taken possession thereof. Contractor will have risk of loss or damage to Contractor's property used in the construction of the Supplies but which does not become a part of the Supplies.

Section 13. INDEMNIFICATION.

- A.** Contractor shall defend, indemnify and hold the City, its officials, officers, employees, volunteers and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury, in law or equity, to property or persons, including wrongful death, in any manner arising out of or incident to any alleged acts, omissions, negligence or willful misconduct of Contractor, its officials, officers, employees, agents, subcontractors and subconsultants arising out of or in connection with the Supplies or the performance of this Agreement, including without limitation the payment of all consequential damages and attorneys' fees and other related costs and expenses except such loss or damage which was caused by the sole negligence or willful misconduct of the City.
- B.** Contractor's defense obligation for any and all such aforesaid suits, actions or other legal proceedings of every kind that may be brought or instituted against the City, its officials, officers, employees, agents or volunteers shall be at Contractor's own cost, expense and risk. Contractor shall pay and satisfy any judgment, award or decree that may be rendered against City or its officials, officers, employees, agents or volunteers, in any such suit, action or other legal proceeding. Contractor shall reimburse City and its officials, officers, employees, agents and/or volunteers, for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided.
- C.** Contractor's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by the City, its officials, officers, employees, agents or volunteers.

Section 14. INSURANCE.

- A.** General. Contractor shall take out and maintain, and shall require that its subcontractors take out and maintain, insurance meeting the City's requirements as set forth in Exhibit "D" attached to this Agreement and incorporated herein by reference.
- B.** Freight. Contractor shall ensure that third party shippers contracted by Contractor have adequate insurance coverage for the shipped Supplies.

Section 15. LIENS.

- A. Contractor, subcontractors and suppliers will not make, file or maintain a mechanic's or other lien or claim of any kind or character against the Supplies, for or on account of any labor, materials, fixtures, tools, machinery, equipment, or any other things furnished, or any other work done or performance given under, arising out of, or in any manner connected with the Agreement (such liens or claims referred to as "Claims"); and Contractor, subcontractor and suppliers expressly waive and relinquish any and all rights which they now have, or may subsequently acquire, to file or maintain any Claim and Contractor, subcontractor and suppliers agree that this provision waiving the right of Claims will be an independent covenant.
- B. Contractor will save and hold City harmless from and against any and all Claims that may be filed by a subcontractor, supplier or any other person or entity and Contractor will, at its own expense, defend any and all actions based upon such Claims and will pay all charges of attorneys and all costs and other expenses arising from such Claims.

Section 16. TERMINATION OF AGREEMENT BY CITY.

- A. Should Contractor at any time refuse or fail to deliver the Supplies with promptness and diligence, or to perform any of its other obligations under the Agreement, City may terminate Contractor's right to proceed with the delivery of the Supplies by written notice to Contractor. In such event City may obtain the Supplies by whatever method it may deem expedient, including the hiring of another contractor or other contractors and, for that purpose, may take possession of all materials, machinery, equipment, tools and appliances and exercise all rights, options and privileges of Contractor. In such case Contractor will not be entitled to receive any further payments until the Supplies is delivered. If City's cost of obtaining the Supplies, including compensation for additional managerial and administrative services, will exceed the unpaid balance of the Agreement, Contractor will be liable for and will pay the difference to City.
- B. City may, for its own convenience, terminate Contractor's right to proceed with the delivery of any portion or all of the Supplies by written notice to Contractor. Such termination will be effective in the manner specified in such notice, will be without prejudice to any claims which City may have against Contractor, and will not affect the obligations and duties of Contractor under the Agreement with respect to portions of the Supplies not terminated.
- C. On receipt of notice under Section 16.B, Contractor will, with respect to the portion of the Supplies terminated, unless the notice states otherwise,
 - 1. Immediately discontinue such portion of the Supplies and the placing of orders for materials, facilities, and supplies in connection with the Supplies;
 - 2. Unless otherwise directed by City, make every reasonable effort to procure cancellation of all existing orders or contracts upon terms satisfactory to City; and

3. Deliver only such portions of the Supplies as may be authorized by the City.
- D. Upon termination pursuant to Section 16.B, Contractor will be paid for the terminated Supplies already delivered. Upon determination of the amount of compensation, City will promptly pay such amount to Contractor upon delivery by Contractor of the releases of liens and affidavit, pursuant to Section 7.C.

Section 17. MISCELLANEOUS PROVISIONS.

- A. Delivery of Notices. All notices permitted or required under this Agreement shall be given to the respective parties at the following address or at such other address as the respective parties may provide in writing for this purpose:

CITY:

City of Antioch
P. O. Box 5007
Antioch, CA 94531-5007
Attn: Marcus Woodland

City of Antioch
P. O. Box 5007
Antioch, CA 94531-5007
Attn: City Attorney

CONTRACTOR:

Amaya Solutions Inc. DBA
American Water Chemicals
1802 Corporate Center
Lane
Plant City, FL 33563
Attn: Rudy Canezo

Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

- B. Assignment or Transfer. Contractor shall not assign or transfer any interest in this Agreement whether by assignment or novation, without the prior written consent of the City, which will not be unreasonably withheld. Provided, however, that claims for money due or to become due Contractor from the City under this Agreement may be assigned to a financial institution or to a trustee in bankruptcy, without such approval. Notice of any assignment or transfer, whether voluntary or involuntary, shall be furnished promptly to the City.
- C. Successors and Assigns. This Agreement shall be binding on the successors and assigns of the Parties.
- D. Amendment; Modification. No supplement, modification or amendment of this Agreement shall be binding unless executed in writing and signed by both

SUPPLY PURCHASE AGREEMENT

Parties.

- E. Waiver. No waiver of any default shall constitute a waiver of any other default or breach, whether of the same or other covenant or condition. No waiver, benefit, privilege or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel or otherwise.
- F. Governing Law. This Agreement shall be governed by the laws of the State of California. Venue shall be in Contra Costa County.
- G. Interpretation. Since the Parties or their agents have participated fully in the preparation of this Agreement, the language of this Agreement shall be construed simply, according to its fair meaning, and not strictly for or against any Party.
- H. No Third Party Beneficiaries. There are no intended third party beneficiaries of any right or obligation assumed by the Parties.
- I. Authority to Enter Agreement. Each Party warrants that the individuals who have signed this Agreement have the legal power, right and authority to make this Agreement and bind each respective Party.
- J. Invalidity; Severability. If any portion of this Agreement is declared invalid, illegal or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.
- K. Counterparts. This Agreement may be signed in counterparts, each of which shall constitute an original.
- L. City's Right to Employ Other Contractors. City reserves its right to employ other contractors in connection with the City's projects and operations, including other contracts for Supplies
- M. Entire Agreement. This Agreement constitutes the entire agreement between the Parties relative to the Supplies specified herein. There are no understandings, agreements, conditions, representations, warranties or promises with respect to this Agreement, except those contained in or referred to in the writing.

[SIGNATURES ON FOLLOWING PAGE]

**SIGNATURE PAGE FOR SUPPLY PURCHASE AGREEMENT
BETWEEN THE CITY OF ANTIOCH AND
AMAYA SOLUTIONS INC. DBA AMERICAN WATER CHEMICALS**

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the 28th day of **May, 2024**.

CITY OF ANTIOCH

Approved By:

Kwame P. Reed
Acting City Manager

ATTEST:

Elizabeth Householder
City Clerk

Approved As To Form:

Thomas Lloyd Smith
City Attorney

**AMAYA SOLUTIONS INC. DBA
AMERICAN WATER CHEMICALS**

Signature

Name

Title

EXHIBIT "A" TO SUPPLY PURCHASE AGREEMENT
SUPPLY SPECIFICATIONS

Antiscalant is added to the RO Feed Water to reduce the potential for scale to form on the RO membranes and inside the brine line. Two totes housed inside the chemical facility provide storage for the antiscalant. Two metering pumps operating in a duty/standby configuration supply antiscalant to the RO Feed Water Pipeline immediately downstream of the cartridge filters. Design criteria for the antiscalant dosage feed rate and storage is presented in Exhibit "A" Tables 1 and 2, respectively.

Exhibit "A", Table 1 Antiscalant Criteria

Parameter	Units	Minimum	Average	Maximum
Liquid, 100%, 12.08 lbs Antiscalant / gal (1) (2)				
Process flow rate	mgd	2	6	8
Chemical dosage	mg/L	1	1	1
Chemical usage	lb/day	16.7	50.0	66.7
Chemical feed rate	gpd	1.38	4.14	5.52
Chemical feed rate	gph	0.06	0.17	0.23
Chemical feed rate	gpm	0.001	0.003	0.004
Chemical feed rate	mL/min	3.63	10.89	14.52

Notes:
(1) Density of Scale Inhibitor based on American Water Chemical's Megaflux AF Antiscalant. (Specific Gravity = 1.45.)
(2) Antiscalant certified by NSF to NSF/ANSI Standard 60.

Exhibit "A", Table 2 Antiscalant Bulk Storage Criteria

Parameter	Units	Value
Bulk storage totes	No.	2
Storage capacity (each tote)	gal	275
Storage capacity (total)	gal	550
Storage time (total) (1)	days	100
Delivery truck load (1 tote per load)	gal	275
Time between delivery	days	50

Notes:
(1) Storage time assumes a chemical dosage rate of 1 mg/L and a process flow rate of 8 mgd.
(2) Time between delivery assumes a chemical dosage rate of 1 mg/L, a process flow rate of 8 mgd, and totes delivered one at a time.

- Antiscalant must be delivered in 275-gallon totes.
- Antiscalant must be Megaflux AF produced by American Water Chemicals, Plant City, FL. In addition, the antiscalant must meet the following requirements:
- Inhibits calcium carbonate scale up to a Calcium Carbonate Nucleation Index (CCNI) of 2.2.
- Maintains good scale inhibition even in the presence of high levels of iron.
- Controls calcium sulfate, barium sulfate, strontium sulfate and silicate scales in waters with moderate scaling potential.

- Effectively disperses metal oxides and other inorganic particulates such as silt and clays.
- Stabilizes all metal ions to prevent metal hydroxide, metal phosphate, and metal silicate precipitation.
- Environmentally compatible and fully biodegradable.
- Certified by NSF to NSF/ANSI Standard 60.
- Halal certified.
- Kosher certified.

EXHIBIT "B" TO SUPPLY PURCHASE AGREEMENT
DELIVERY SCHEDULE

[SUPPLIES DELIVERED ON AN AS NEEDED BASIS]

SUPPLY PURCHASE AGREEMENT
Exhibit B

EXHIBIT "C" TO SUPPLY PURCHASE AGREEMENT

FEE SCHEDULE

SUPPLY PURCHASE AGREEMENT
Exhibit C

REVISED PER ADDENDUM NO. 2

**BID SHEET
SUPPLY AND DELIVERY OF ANTI-SCALANT MEGAFLUX
Bid No. 885-0501-24A**

NAME OF BIDDER: AMAYA SOLUTIONS INC., DBA AMERICAN WATER CHEMICALS

The undersigned, hereby declare that we have carefully examined the bid documents for ITB No. **885-0501-24A**, and have read and examined the Contract Documents, including all specifications, and all addenda, if any, for the following:

THE PURCHASE AND DELIVERY OF THE ANTI-SCALANT MEGAFLUX set forth in Exhibit "A."

We hereby propose to furnish the Supplies including all labor, materials, supplies, tools, transportation, and services, and to discharge all duties and obligations necessary and required to perform and complete the project for the following GRAND TOTAL BID PRICE:

THREE YEAR PRICING (JULY 1, 2024 - JUNE 30, 2027)

SUPPLIES	FISCAL YEAR	UNIT PRICE (\$/gal)	EST. QUANTITY (totes)	SUBTOTAL BID PRICE (Unit Price X Est. Quantity)
ANTI-SCALANT MEGAFLUX AF 275-gal totes	FY24/25	\$58.04	10	\$159,613.15
ANTI-SCALANT MEGAFLUX AF 275-gal totes	FY25/26	\$61.52	10	\$169,189.93
ANTI-SCALANT MEGAFLUX AF 275-gal totes	FY26/27	\$65.22	10	\$179,341.33

OPTIONAL: TWO YEAR EXTENSION PRICING (JULY 1, 2027 - JUNE 30, 2029)

SUPPLIES	FISCAL YEAR	UNIT PRICE (\$/gal)	EST. QUANTITY (totes)	SUBTOTAL BID PRICE (Unit Price X Est. Quantity)
ANTI-SCALANT MEGAFLUX AF 275-gal totes	FY27/28	\$69.13	10	\$190,101.81
ANTI-SCALANT MEGAFLUX AF 275-gal totes	FY28/29	\$73.28	10	\$201,507.92

GRAND TOTAL FIVE YEAR BID PRICE:

In words: Eight Hundred Ninety-Nine Thousand Seven Hundred Fifty-Four Dollars and Fourteen Cents

In numbers: \$899,754.14

In case of discrepancy between the written price and the numerical price, the written price shall prevail.

EXHIBIT "D" TO SUPPLY PURCHASE AGREEMENT
INSURANCE REQUIREMENTS

Please refer to the insurance requirements listed below. **Those that have an "X" indicated in the space before the requirement apply to Contractor's Agreement.**

Contractor shall procure and maintain for the duration of the Agreement insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder and the results of that work by the Contractor, its agents, representatives, employees, or subcontractors.

Contractor shall provide its insurance broker(s)/agent(s) with a copy of these requirements and request that they provide Certificates of Insurance complete with copies of all required endorsements.

Contractor shall furnish City with copies of original endorsements affecting coverage required by this Exhibit D. The endorsements are to be signed by a person authorized by that insurer to bind coverage on its behalf. All endorsements and certificates are to be received and approved by City before work commences. City has the right to require Contractor's insurer to provide complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications.

Commercial General Liability (CGL):

Coverage at least as broad as Insurance Services Office ("ISO") Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal and advertising injury with limits no less than **\$2,000,000.00** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

Coverage at least as broad as ISO Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury, and personal and advertising injury with limits no less than **\$1,000,000.00** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

Coverage at least as broad as ISO Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury, and personal and advertising injury with limits no less than **\$5,000,000.00** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

Automobile Liability:

Coverage at least as broad as ISO Form Number CA 0001 covering, Code 1 (any auto), of if Contractor has no owned autos, Code 8 (hired) and 9 (non-owned), with limits no less than **\$1,000,000.00** combined single limit for bodily injury and property damage.

SUPPLY PURCHASE AGREEMENT
Exhibit D

_____ Coverage at least as broad as ISO Form Number CA 0001 covering, Code 1 (any auto), with limits no less than \$5,000,000.00 combined single limit for bodily injury and property damage.

_____ Garage keepers' extra liability endorsement to extend coverage to all vehicles in the care, custody, and control of the Contractor, regardless of where the vehicles are kept or driven.

Professional Liability (Errors and Omissions):

_____ Insurance appropriate to the Contractor's profession, with limit no less than \$1,000,000.00 per occurrence or claim, \$2,000,000.00 aggregate.

_____ (If Design/Build), with limits no less than \$1,000,000.00 per occurrence or claim, and \$2,000,000.00 policy aggregate.

_____ Insurance appropriate to the Contractor's profession, with limit no less than _____ per occurrence or claim, _____ aggregate

Workers' Compensation Insurance:

X Insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **\$1,000,000.00** per accident for bodily injury or disease. *(Not required if Contractor provides written verification it has no employees. Waiver needed.)*

The Employer's Liability policy shall be endorsed to waive any right of subrogation as respects the City, its elected and appointed officials, officers, attorneys, agents, and employees.

Builder's Risk (Course of Construction):

_____ Insurance utilizing an "All Risk" (Special Perils) coverage form, with limits equal to the completed value of the project and no coinsurance penalty provisions. If the project does not involve new or major reconstruction, at the option of the City, an Installation Floater may be acceptable. For such projects, a Property Installation Floater shall be obtained that provides for the improvement, remodel, modification, alteration, conversion or adjustment to existing buildings, structures, processes, machinery, and equipment. The Property Installation Floater shall provide property damage coverage for any building, structure, machinery, or equipment damaged, impaired, broken, or destroyed during the performance of the Work, including during transit, installation, and testing at the City's site.

Contractor's Pollution Legal Liability:

_____ Contractor's pollution legal liability and/or Asbestos Legal Liability and/or Errors and

Omissions (if project involves environmental hazards) with limits no less than \$1,000,000.00 per occurrence or claim and \$2,000,000.00 policy aggregate.

If the Contractor maintains higher limits than the minimums shown above, the City requires and shall be entitled to coverage for the higher limits maintained by the Contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to City.

Cyber Liability Insurance

Cyber Liability Insurance with limits not less than \$1,000,000 per claim.

Coverage shall be sufficiently broad to respond to the duties and obligations as is undertaken by Contractor in this Agreement and shall include, but not be limited to, claims involving infringement of intellectual property, including but not limited to infringement of copyright, trademark, trade dress, invasion of privacy violations, information theft, damage to or destruction of electronic information, release of private information, alteration of electronic information, extortion, and network security.

The policy shall provide coverage for breach response costs as well as regulatory fines and penalties, and credit monitoring expenses with limits sufficient to respond to these obligations.

Surety Bonds:

Contractor shall provide the following Surety Bonds:

- Bid Bond
- Performance Bond
- Payment Bond

The Payment Bond and Performance Bond shall be in a sum equal to the contract price. Bonds shall be duly executed by a responsible corporate surety, authorized to issue such bonds in the State of California and secured through an authorized agent with an office in California.

Other Insurance Provisions:

The insurance policies are to contain, or be endorsed to contain the following provisions:

Additional Insured Status and Primary/Non-Contributory Language:

Contractor's general liability and automobile liability policies shall be primary and shall not seek contribution from the City's coverage and be endorsed to add the City and its officers, officials, employees, and agents as additional insureds under such policies using Insurance Services Office form CG 20 10 (or equivalent) on the general liability policy. For construction projects, an endorsement providing completed operations coverage for the additional insured on the general liability policy, ISO form CG 20 37 (or equivalent), is also required.

The limits of insurance required in this Agreement may be satisfied by a combination of primary and umbrella or excess insurance. Any umbrella or excess insurance shall contain or be

SUPPLY PURCHASE AGREEMENT
Exhibit D

endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of City (if agreed to in a written contract or agreement) before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.

 Loss Payee Status – Builder's Risk/Course of Construction Insurance (applicable to Construction Contracts only)

Contractor may submit evidence of Builder's Risk insurance in the form of Course of Construction coverage. Such coverage shall name the City as a loss payee as their interest may appear.

 X Notice of Cancellation, Suspension or Otherwise Voiding Policies:

Each insurance policy required above shall contain or be endorsed to contain that coverage shall not be suspended, voided, canceled, or reduced in coverage or in limits except with thirty (30) days' prior written notice by certified mail, return receipt requested to the City.

 X Waiver of Subrogation:

Contractor hereby grants to City a waiver of any right to subrogation which any insurer of said Contractor may acquire against the City by virtue of the payment of any loss under such insurance. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. The Workers' Compensation Policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by Contractor, its employees, agents, and subcontractors.

 Completed Operations

For Construction Agreements, Contractor shall maintain insurance as required by this Agreement to the fullest amount allowed by law and shall maintain insurance for a minimum of five (5) years following the completion of this project. In the event Contractor fails to obtain or maintain completed operations coverage as required by this Agreement, the City at its sole discretion may purchase the coverage required and the cost will be paid by Contractor.

THE FOLLOWING PROVISIONS APPLY TO ALL AGREEMENTS

Deductibles and Self-Insured Retentions ("SIR"):

Any deductibles or self-insured retentions must be declared to and approved by City. The City may require the Contractor to purchase coverage with a lower deductible or retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. At the option of the City, either (1) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects the City, its elected and appointed officials, officers, attorneys, agents, and employees; or (2) the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

All SIRs must be disclosed to Risk Management for approval and shall not reduce the limits of liability.

Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or the City.

City reserves the right to obtain a full-certified copy of any insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of right to exercise later.

Acceptability of Insurers:

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A-:VII, unless otherwise acceptable to City.

Claims Made Policies: (note - should be applicable only to professional liability, see below)

1. The Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work.
2. Insurance must be maintained, and evidence of insurance must be provided for at least five (5) years after completion of contract of work.
3. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Contractor must purchase "extended reporting" coverage for a minimum of five (5) years after completion of work.
4. A copy of the claims reporting requirements must be submitted to the City for review.
5. If the services involve lead-based paint or asbestos identification/remediation, the Contractor's Pollution Liability Policy shall not contain lead-based paint or asbestos exclusions. If the services involve mold identification/remediation, the Contractors Pollution Liability Policy shall not contain a mold exclusion, and the definition of Pollution shall include microbial matter, including mold.

Subcontractors:

Contractor shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Contractor shall ensure that City is an additional insured on insurance required from subcontractors.

Subcontractor agrees to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement and any other contract documents. Subcontractor further agrees to include the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, with any sub-subcontractor to the extent they apply to the scope of the sub- subcontractor's work. A copy of the City indemnity and insurance provisions will be furnished to the subcontractor upon request.

Verification of Coverage:

Contractor shall furnish the City with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, circumstances.

Failure to Comply:

Each insurance policy required above shall contain or be endorsed to contain that any including endorsements required by these specifications, at any time.

Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special failure to comply with reporting provisions of the policies shall not affect coverage provided to the City, its elected and appointed officials, officers, attorneys, agents, and employees.

Applicability of Coverage:


Each insurance policy required above shall contain or be endorsed to contain that the Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability


CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 28, 2024

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Monserrat Cabral, Youth Services Network Manager 

APPROVED BY: Tasha Johnson, Public Safety & Community Resources Director 

SUBJECT: Acceptance of Funding Award from #CaliforniansForAll Youth Job Corps

RECOMMENDATION:

It is recommended that the City Council adopt a resolution:

1. Accepting the funding award from the #CaliforniansForAll Youth Job Corps program through CaliforniaVolunteers, Office of Governor,
2. Authorizing the Acting City Manager to execute the associated agreements in a form approved by the City Attorney, accepting the award, and
3. Directing the Acting City Manager or designee to spend the funding to implement the initiatives, aligning with the City's strategic objectives and priorities, by the end of calendar year 2025.

FISCAL IMPACT

Accepting the funding award will introduce \$540,135 in funding from CaliforniaVolunteers, augmenting the city's budget for specified programs or initiatives.

DISCUSSION

As one of the City of Antioch's Youth Services programs, the Mayor's Apprenticeship Program aligns with the objectives of the #CaliforniansForAll campaign initiated by CaliforniaVolunteers. Amid the ongoing challenges posed by the COVID-19 pandemic, the Mayor's Apprenticeship Program is an opportunity for the young adults of Antioch, offering them a pathway toward skill development, employment readiness, and community engagement.

The #CaliforniansForAll campaign, spearheaded by CaliforniaVolunteers, underscores the significance of mobilizing collective action to confront adversity head-on. By

harnessing the talents and energies of residents, particularly the youth and young adults, this campaign seeks to cultivate a spirit of solidarity and commitment.

The City of Antioch's successful application for funding under the #CaliforniansForAll initiative represents a pivotal opportunity to amplify the impact of the Mayor's Apprenticeship Program. With these funds, the City can sustain existing efforts and expand the reach and scope of its youth-focused initiatives. Antioch aims to equip its young residents with the tools and resources to thrive in an evolving landscape by investing in job training, educational programs, and community service projects.

At its core, the Mayor's Apprenticeship Program embodies service and civic engagement championed by #CaliforniansForAll. By empowering youth to participate actively in initiatives that benefit their communities, Antioch is nurturing a generation of leaders capable of catalyzing positive change.

ATTACHMENTS

- A. Resolution
- B. Award Letter

RESOLUTION NO. 2024/**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
ACCEPTING THE FUNDING AWARD FROM
#CALIFORNIANSFORALL YOUTH JOB CORPS

WHEREAS, the City of Antioch recognizes the importance of youth engagement and empowerment in addressing community needs and fostering civic participation;

WHEREAS, the #CaliforniansForAll Youth Job Corps, administered by CaliforniaVolunteers, Office of Governor, aims to mobilize young people across the state to participate in service and volunteer opportunities, aligning with the City's goals of promoting youth involvement in community initiatives;

WHEREAS, the City of Antioch applied for and has been awarded funding through the #CaliforniansForAll Youth Job Corps program to support the expansion of Youth Services Network programming, reflecting its commitment to enhancing opportunities for youth development and civic engagement;

WHEREAS, the funding award from CaliforniaVolunteers will enable the City of Antioch to implement additional youth-focused initiatives, including but not limited to job training, educational programs, and community service projects, to benefit young residents and contribute to the overall well-being of the community;

WHEREAS, the City of Antioch recognizes the importance of collaboration and partnership in achieving its youth-oriented objectives and acknowledges CaliforniaVolunteers as a valued partner in advancing its efforts to support youth empowerment and service engagement;

WHEREAS, the acceptance of the funding award from the #CaliforniansForAll Youth Job Corps program aligns with the City of Antioch's strategic priorities and objectives related to youth development, education, and community engagement; and

WHEREAS, the City of Antioch is committed to the responsible stewardship of public funds and will ensure transparent and accountable management of the awarded funds in accordance with applicable regulations and guidelines;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby:

1. Accepts the funding award from the #CaliforniansForAll Youth Job Corps program through CaliforniaVolunteers, Office of Governor,
2. Authorizes the Acting City Manager to execute the associated agreements, in a form approved by the City Attorney, accepting the award, and

- 3. Directs the Acting City Manager or designee to spend the funding to implement the funded initiatives, in alignment with the City's strategic objectives and priorities, by the end of calendar year 2025.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 28th day of May 2024, by the following vote:

AYES:

ABSENT:

ABSTAIN:

NOES:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**



CALIFORNIA
VOLUNTEERS
Office of the Governor

1400 10th Street
Sacramento, CA 95814
(916) 323-7646 OFFICE
(916) 558-3185 FAX

5/13/2024

Montserrat Cabral
Youth Services Network Manager
City of Antioch

Montserrat,
Thank you for your submission for RFA CV23-112, CaliforniansForAll Youth Service Corps. CaliforniaVolunteers is pleased to announce we are making \$540,135.22 available to the City of Antioch for this solicitation. Funding must be expended by the end of Calendar Year 2025 and will be available to the City upon contract execution. If the city would like to decline this award, please let me know by 5/17/24.

Sincerely,


Josh Lord
CaliforniaVolunteers


CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 28, 2024

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Monserrat Cabral, Youth Services Network Manager 

APPROVED BY: Tasha Johnson, Public Safety & Community Resources Director 

SUBJECT: Approval of Awards for the 2024-2025 Youth Services Network Grants

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution approving the funding of a total of \$307,275 of awards for FY2024-25 to the following community-based organizations (CBOs) and non-profits providing essential services to youth and young adults in Antioch:

- Architecture Foundation of San Francisco—\$20,000.00—Workforce Development for Interns to participate in a design studio led by a design professional.
- CASA of Contra Costa County—\$5,000—Academic Support/Mentorship: CASA Contra Costa County seeks funding to expand and strengthen its trauma-informed tutoring program, which is specifically designed to support foster children and youth in Antioch and throughout the county.
- RR Transitional Housing (Fall)—\$5,290—Academic Support/Mentorship: The tutoring program operates on a structured schedule, convening twice a week for two hours each session during the summer months.
- RR Transitional Housing (Fall)—\$16,050—Academic Support/Mentorship: The tutoring program operates on a structured schedule, convening twice a week for two hours each session during the fall months.
- RR Transitional Housing (Spring) - \$16,934 - Academic Support/Mentorship: The tutoring program operates on a structured schedule, convening twice a week for two hours each session during spring months.
- Richmond Community Foundation (RCF Connects) - \$50,000 - Civic and Social engagement: youth will cultivate a deep sense of civic engagement and social responsibility among the youth, especially focusing on those from underserved communities.
- One Day at a Time—\$40,000—Civic and Social engagement: Youth will understand privilege, racism, and intersectionality in a welcoming and encouraging environment.

- Bridge Builders to the New Generation—\$65,000—Personal Enrichment: This is a highly engaged camp experience for Antioch youth, who will participate in an interactive, dynamic, and transformational learning cohort. Each day is themed to reflect the day's learning objective during summer.
- Bridge Builders to the New Generation—\$10,000—Personal Enrichment: This is a highly engaged camp experience for Antioch youth. They will participate in an interactive, dynamic, and transformational learning cohort. Each day during spring break is themed to reflect the day's learning objective.
- Bridge Builders to the New Generation—\$10,000—Personal Enrichment: This is a highly engaged camp experience for Antioch youth. They will participate in an interactive, dynamic, and transformational learning cohort. Each day during fall break is themed to reflect the day's learning objective.
- Antioch Unified School District—\$20,000—Physical Health: This program promotes physical activity and teaches foundational skills to students in grades K-6. It helps bridge the equity gap and ensures that every student has access to the benefits of physical activity.
- J6 - \$24,000—Physical Health: Youth are engaged in and assisted in personal growth, academic success, and avenues for future advancement through basketball and broader professional arenas.
- Trade Jobs for You—\$25,000—Workforce Development: The new innovative leader in the beauty industry is an apprentice program in cosmetology and barbering. It includes training and placement.

FISCAL IMPACT

The General Fund budget allocation for the Youth Services Network Contracts for Professional Services is \$325,000 for Fiscal Year 2024-25. The total amount requested is \$307,275.

DISCUSSION

The FY2024-25 General Fund Budget includes continued funding for the Youth Services Network (YSN) to support and enhance services for youth and young adults in the City of Antioch, as well as current and former students of the Antioch Unified School District (AUSD). This funding supports academic enrichment and job training programs to improve educational outcomes and equip young adults with the skills and knowledge needed for in-demand occupations. These programs encompass vocational training, apprenticeships, on-the-job training, and certifications that enhance employability, delivered through career centers, community organizations, and partnerships with educational institutions.

To effectively provide services in these diverse youth service areas, partnering with various organizations capable of delivering high-quality programs was essential. Consequently, a grant application was released on December 1, 2023, to identify and fund these partnerships; the application period remained open until January 26, 2024. Youth and young adult community members completed the initial application review and provided priority rankings to the YSN staff. On February 13, 2024, YSN staff reviewed

the 19 applications requesting \$843,795. Based on these reviews, the staff made funding recommendations for 13 programs totaling \$307,275.

The City Council has authorized \$325,000 for YSN grants for FY2024-25, ensuring sufficient funds to support these initiatives. Each grant will be disbursed individually and executed via a grant agreement process, with grantees required to report on their outcomes at the end of the fiscal year.

This report includes a chart summarizing the recommended programs and detailing their fiscal and social impact. Approval of these grants will enable the City of Antioch to continue its commitment to enhancing youth services, supporting academic and vocational success, and fostering a vibrant, inclusive community.

ATTACHMENTS

- A. Resolution
- B. Chart of Program Proposals
- C. Request for Proposals

RESOLUTION NO. 2024/**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH APPROVING THE FY2024-25 YOUTH SERVICES NETWORK GRANTS

WHEREAS, it is the City’s goal to support academic enrichment programs to improve the educational outcomes of city residents and to develop and implement job training programs that provide young adults in the city with the skills and knowledge needed for in-demand occupations.

WHEREAS, the City includes vocational training, apprenticeships, on-the-job training, or certifications that enhance employability provided through career centers, community organizations, or partnerships with educational institutions.

WHEREAS, the City prioritizes programs and initiatives that promote social and emotional well-being, physical enrichment, and opportunities for youth and young adults ages 12 through 26, that enrich the community and promote cultural diversity and expression.

WHEREAS, the City assists community-based and nonprofit organizations by creating and implementing a contract/grant program to fund programs, services, and opportunities objectively and efficiently;

WHEREAS, the Fiscal Year 2024-25 Budget authorized funding for Youth Services Network grants;

WHEREAS, the City conducted an open process to accept grant applications and encouraged all community organizations to submit applications;

WHEREAS, two staff members and six youths and young adults, ranging in age from 13 to 26, reviewed all applications and recommended approval and funding for thirteen programs and projects that support workforce development initiatives, enrich academic support and social-emotional well-being, improve employment opportunities, and promote economic growth and stability for the youth and young adult community.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby approves the 2024-25 Youth Services Network grants for awardees attached as Attachment B.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 28th day of May 2024, by the following vote:

AYES:

ABSENT:

ABSTAIN:

NOES:

**ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH**

Name of Organization	Total Amt. Project(\$):	Amt. Requested:	Recommended Award Amt:	Service Area	Program Description	Age Group Served	Impact
Architecture Foundation of San Francisco	\$100,000	\$77,000.00	\$20,000.00	Workforce Development	Interns will participate in a design studio setting, led by a design professional. Interns will work in an intensive design mode, typical of a team working on a major proposal or project overview. Regardless of previous experience, interns will learn the fundamentals of architecture and design and fully engage in the design process.	18-24 year olds	15 Participants
CASA of Contra Costa County	32,204	5,000.00	5,000.00	Academic Support	CASA Contra Costa County seeks funding to expand and strengthen our trauma-informed tutoring program, specifically designed to support foster children and youth in Antioch and throughout the county.		200 Volunteers
RR Transitional Housing (Fall)	55,290	\$5,290.00	\$5,290.00	Academic Support/Mentorship	The tutoring program operates on a structured schedule, convening twice a week for two hours each session. The program's core emphasis lies in aiding students with their homework assignments, fostering a comprehensive understanding of the material.	12-18 year olds	15-30 Participants
RR Transitional Housing (Fall)	\$16,030	\$16,030.00	\$16,030.00	Academic Support/Mentorship	The tutoring program operates on a structured schedule, convening twice a week for two hours each session. The program's core emphasis lies in aiding students with their homework assignments, fostering a comprehensive understanding of the material.	12-18 year olds	15-30 Participants
RR Transitional Housing (Spring)	\$16,934	\$16,934.00	\$16,934.00	Academic Support/Mentorship	The tutoring program operates on a structured schedule, convening twice a week for two hours each session. The program's core emphasis lies in aiding students with their homework assignments, fostering a comprehensive understanding of the material.	12-18 year olds	15-30 Participants
Richmond Community Foundation (RCF Connects)	\$78,304	\$78,903.00	\$0,000.00	Civic and Social Engagement	The mission of the program is to cultivate a deep sense of civic engagement and social responsibility among the youth, especially focusing on those from underserved communities. In helping discover the importance of giving a voice to this demographic, the program provides the ability to express opinion and ideas. That can influence policymaking.	14-17 year olds	40 young people
One Day at a Time	\$72,000	\$72,000.00	\$0,000.00	Civic and Social Engagement	Students will understand privilege, racism, and intersectionality, in a welcoming and encouraging environment.	9-11 graders in Antioch Unified School	20-30 high school youth
Bridge Builders to the New Generation (Summer program)	\$75,000	\$75,000.00	\$55,000.00	Personal Enrichment	Bridge Builders will build a highly engaged community of Antioch youth, who will experience an interactive, dynamic, and transformational learning cohort. Each day is themed to reflect the learning objective of the day.	13-17 year olds	50 youth/young adults
Bridge Builders to the New Generation (Spring Break program)	\$15,700	\$15,700.00	\$0,000.00	Personal Enrichment	Bridge Builders will build a highly engaged community of Antioch youth, who will experience an interactive, dynamic, and transformational learning cohort. Each day is themed to reflect the learning objective of the day.	13-17 year olds	50 youth/young adults
Bridge Builders to the New Generation (Fall Camp)	\$15,700	\$15,700.00	\$0,000.00	Personal Enrichment	Bridge Builders will build a highly engaged community of Antioch youth, who will experience an interactive, dynamic, and transformational learning cohort. Each day is themed to reflect the learning objective of the day.	13-17 year olds	50 Antioch youth and young adults
Antioch Unified School District	\$120,000	\$20,020.00	\$0,000.00	Physical Health	The program aims to promote physical activity and teach foundational skills to students in grades K-5. This program helps bridge the equity gap and ensures that every student has access to the benefits of physical activity.	12-18 year olds	400 for 4-10
M	\$111,200	\$47,500.00	\$24,000.00	Physical Health	We aspire to make a profound impact on the lives of young boys in the Antioch community, steering them away from the perils of the streets, gangs, violence, and drugs with a heartfelt commitment. Our goal is to embrace the youth, and help in personal growth, academic success, and avenues for future advancement in both the basketball and broader professional arenas.		80-100
	\$100,000	\$50,000.00	\$25,000.00	Workforce Development	An apprentice program of cosmetology and barbering is the new innovative leader in the beauty industry today. We provide real life training in the beauty industry. The training we offer is in all the current services that are in demand today in barbershops and salons by our community.	18-21 year olds	10 participants
	\$799,482	\$440,077.60	\$07,274.00				

YOUTH SERVICES GRANTS PARTNER APPLICATION
2024-2025

REQUEST FOR PROPOSALS



2024-2025 Youth Services Network Grant

Applicants must submit the proposed project via email at youth@antiochca.gov with the subject line: **2024-25 Youth Services Network Grant Application** or **paper submissions** to 4703 Lone Tree Way Antioch, CA 94531. Incomplete applications will not be considered for funding.

For more information: antiochca.gov/rfp

YOUTH SERVICES GRANTS PARTNER APPLICATION
2024-2025

I. OVERVIEW

The City of Antioch is accepting proposals for the Youth Services Network Grant for the Fiscal Year 2024-25, which starts on July 1, 2024.

Mission

The City of Antioch is committed to addressing the unique needs of its youth. Our primary goal is to facilitate access to high-quality programs, strengthen community involvement, and promote effective education and outreach. We aspire to offer Antioch's young people a wide array of services within the following pillars:

- *Personal Enrichment*
- *Academic Support*
- *Mentorship*
- *Social and Emotional Well-being*
- *Civic and Social Responsibility*
- *Workforce Development*
- *Physical and Mental Health*

We invite local community groups and organizations to unite with us collectively to bolster the well-being of Antioch's youth and the broader community.

Purpose

The City of Antioch's Youth Services Division is committed to fostering collaboration by supporting grassroots, community-driven groups and initiatives that directly impact the well-being of Antioch's youth, young adults, and families. These grants are made possible through funding from the General Fund and are subject to approval by the City Council. The application process involves a thorough review by the City, with the final grant awards being determined by the Antioch City Council.

These funds are designated to benefit Antioch residents and students enrolled in schools within the Antioch Unified School District. All resources allocated are channeled directly into the local community, promoting the welfare and development of those who call Antioch home or are part of its educational system.

II. ELIGIBILITY

Applicant Eligibility

To be eligible for the youth services grants partnership, organizations must be a non-profit

YOUTH SERVICES GRANTS PARTNER APPLICATION
2024-2025

corporation or have a qualifying fiscal agent with tax-exempt status under section 501(c)(3), 501(c)(4), or 501(c)(6) of the Internal Revenue Code. Organizations/ Fiscal Agents must provide a copy of their current 501(c)(3), 501(c)(4), or 501(c)(6) IRS determination letter when applying. Applicants must submit the proposed project via email at youth@antiochca.gov with the subject line: **2024-25 Youth Services Network Grant Application** or **paper submissions** to 4703 Lone Tree Way Antioch, CA 94531. Applications must be received by 4:00 p.m. on Friday, January 26, 2024.

*****Late applications will not be accepted under any circumstance.*****

Program Guidelines

This proposal is designed for nonprofit and community-based organizations seeking financial support from the City's Youth Services Network under the jurisdiction of the Public Safety & Community Resources Department. These funds are specifically allocated for programs and activities performed directly to benefit and enrich the lives of all Antioch youth and young adult residents and/or students enrolled in the Antioch Unified School District (AUSD). The proposed program(s) and activities should cater to participants between 12 (or those entering the 6th grade) and 26. The City reserves the right to adjust grant awards based on budgetary circumstances following the adoption of the Fiscal Budget.

The application package must include the following:

- (1) Completed application form;
- (2) IRS 501 (C) Tax Exemption Determination Letter (if applicable);
- (3) Proof of Insurance and endorsements (Listing of policies by type and coverage amount, indicating policy end dates, or copies of certificates of insurance);
- (4) City of Antioch business license

Applicants must fully meet all requirements as specified in the provided application packet. We strongly urge applicants to carefully review and understand the instructions and all application materials, ensuring that all relevant information and criteria are followed.

It is essential to emphasize that any grant funds awarded must be exclusively used for eligible activities directly linked to the proposed project.

Eligible use of funds includes, but not limited to:

- Staff salary for program implementation and planning;
- Program-related supplies and tools;
- Marketing and outreach of services;
- Professional services;

YOUTH SERVICES GRANTS PARTNER APPLICATION
2024-2025

- Food and beverage related to the program or event (excluding alcohol)

Grant funds may not be used for:

- Technical assistance, events, or programming with exclusive participation, including restriction of access to programs based on sex, race, color, religion, ancestry, national origin, disability, medical condition, marital status, or sexual orientation;
- General operating expenses that are not specific to the proposed project;
- Cost incurred or obligated outside of the grant period;
- Re-granting, contributions to other organizations, donations, and
- Activities funded by another grant from the City of Antioch.

III. APPLICATION PROCESS & TIMELINE

Schedule Of Events

DATE	ACTION
December 1, 2023	RFP Release Date
December 8, 2023	Virtual Public Information Session @ 4:00 p.m. pst (Zoom link on antiochca.gov)
December 15, 2023	Deadline for Emailed Questions
December 22, 2023	Final Response to Written Questions
January 26, 2024	Due Date
March 2024	Award Recipients Notification & Contracting
July 2024	Grant Award Distribution

*** The City of Antioch will strive to adhere to the provided schedule but reserves the right to make schedule amendments when it is deemed necessary. Any changes to the schedule will be communicated through a notice of amendment posted at www.antiochca.gov/pscr. We encourage all stakeholders to stay informed through this platform in the event that schedule adjustments are required. ***

What is a Public Information Session? A Public Information Session is conducted to clear up any confusion regarding project details, scope of work, and solicitation of documents that providers may have. Additionally, outside providers will have an opportunity to ask questions.

A Public Information Session serves as a forum for addressing any potential uncertainties

YOUTH SERVICES GRANTS PARTNER APPLICATION
2024-2025

related to project specifics, the scope of work, and the procurement of necessary documents that prospective providers may require. It also allows external providers an opportunity to seek clarification by asking questions.

A selection committee of multiple stakeholders will be responsible for evaluating and scoring these applications based on various factors such as the content of the proposals, the capacity of the organizations, the feasibility of the projects, and other relevant scoring criteria. Eligible applicants may also be asked to present their proposed projects to the selection committee as part of the comprehensive review process.

The City reserves the right to accept or reject any or all proposals received in response to this request, to negotiate with any qualified applicant, or to modify or cancel in part or in its entirety the RFP if it is in the best interest of the City to do so.

Application Instructions:

Applicants must submit the proposed project via email at youth@antiochca.gov with the subject line: **2024-25 Youth Services Network Grant Application** or **paper submissions** to 4703 Lone Tree Way Antioch, CA 94531. Incomplete applications will not be considered for funding.

DUE DATE: Friday, January 26, 2024 by 4:00 p.m.

Please answer the following questions within the narrative or scope of work:

- Please describe the project/program in detail. (attach up to one additional page total if necessary).
- What are your goals and objectives that will support Antioch youth and young adults? (attach up to one additional page total if necessary).
- What youth population will your project/program serve? Please provide a detailed demographic description along with an explanation.
- How many participants will be served by the project/program?
- What is your project/program timeline?
- What is the budget for the specific project for which funding is needed? Please attach a detailed budget, including activities that are currently funded.

YOUTH SERVICES GRANTS PARTNER APPLICATION
2024-2025

- Do you currently receive funding from any other organization or company to carry out this activity, such as First 5, City of Antioch, Celebrate Antioch Foundation, Antioch Unified School District, etc...? If so, please list activities and funding amounts on a separate sheet.

Organization Information:

Agencies, organizations, non-profits, and partnerships may submit applications. Government agencies are not eligible to apply for funding.

Project Narrative:

Applicants must comprehensively describe the proposed project or activity within their application. This description should outline the organization's strategy for implementing the project or activity. Additionally, the details of the project or activity's deliverables must be quantifiable and directly related to the project's goals and the requested funding.

Applicants should explain how the need for the project or activity was identified and describe the specific needs or service gaps in Antioch that the project or activity aims to address. This information should provide insight into the underlying issues the project seeks to resolve and the anticipated impact on the community.

Within the project narrative, applicants must also outline their approach to ensuring that the residents of Antioch and/or students in the Antioch Unified School District are the primary beneficiaries of the project or activity.

IV. EVALUATION & SCORING

Applications that meet basic eligibility requirements will be rated using the scoring matrix below:

Organization Scoring Matrix:

Alignment with Youth Services Network: Rooted in one or more of the YSN pillars; engagement activities connect to and advance youth voice, youth connectivity, creative work, physical health, civic/social engagement, workforce development, and/or academic support. Evidence of the community need has been informed by experience by engaging the youth community.	20%
Project Design and Proposal Elements: Goals/objectives are well-defined and connected to the issue the group or organization addresses. Outlines plans to achieve goals and provides a detailed and realistic timeline. Detailed goals and outcomes that include appropriate benchmarks and approaches used to collect evidence to monitor the quality and impact of outreach work.	30%
Budget and Budget Narrative: Clearly explains how the budget will support the activities and people described in the proposal. Justifies why outreach award funds are needed in addition to other funding and/or how outreach award funding will be leveraged for other funding (if applicable).	25%
Collaboration: Community/School collaboration is clearly defined	10%
Youth Involvement: Details of youth involvement in the project and how youth will be supported, included, trained, and/or mentored are well-defined.	10%
Agency Capacity to Deliver Project & Financial Management: Qualification of the organization, overall experience, partnerships, budget management, and experience with past City funding for expenses on a cost reimbursement basis.	5%

V. REPORTING REQUIREMENTS

All grant recipients are required to execute a grant or service agreement, and all required information and documents, including insurance requirements, must be satisfied before the program can commence. Organizations that receive funding are required to submit attendance and/or monthly reports as determined by the City. A final report is required upon program completion, as determined by the City. The City will provide a template for reporting requirements. **Grant awards will be distributed on a reimbursement basis.** Organizations must submit an invoice with supporting documentation to document how funds were spent in order to receive payment. Organizations must show how budget line items directly benefit the program beneficiaries.

YOUTH SERVICES GRANTS PARTNER APPLICATION
2024-2025

Please include the following completed form with your application.

YOUTH SERVICES GRANTS PARTNER APPLICATION
2024-2025

Focus Areas for Funding (Please check one or more areas your request will address)

- Personal Enrichment
- Academic Support
- Mentorship
- Social and Emotional Well-being
- Civic and Social Responsibility
- Workforce Development
- Physical and Mental Health

Organization/Group Overview

Organization/ Group Name: _____

Name of Fiscal Agent (if applicable): _____

Point of Contact/Title: _____

Physical Address: _____

Mailing Address (if different from physical): _____

Phone Number: _____

Email Address: _____

Website/Social Media (if applicable): _____

Amount of City Funds Requested: \$ _____

Total Project Budget: \$ _____

Organization/Group Classification (check all that apply):

- | | |
|--|--|
| <input type="checkbox"/> Youth Group | <input type="checkbox"/> Sports Group/Club |
| <input type="checkbox"/> Resident Group | <input type="checkbox"/> Faith-Based Group |
| <input type="checkbox"/> Neighborhood/Community Association | <input type="checkbox"/> Civic/Social Group |
| <input type="checkbox"/> School/After School Organization/Club | <input type="checkbox"/> Other (please describe) |

Is your organization/group associated with another organization (e.g., a dance troupe from a local school, or a community/neighborhood chapter of a larger group, etc...)?

Yes *If yes, what organization or group are you affiliated with?* _____


No




STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 28, 2024

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Dawn Merchant, Finance Director 

APPROVED BY: Kwame P. Reed, Acting City Manager 

SUBJECT: Proposed Updates to the Master Fee Schedule Effective July 1, 2024

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution updating and approving the Master Fee Schedule effective July 1, 2024.

FISCAL IMPACT

The fee increases will ensure that the City recovers as much of the cost for providing services as possible. The Consumer Price Index (“CPI”) is a reasonable mechanism to use to increase some fees to ensure that they are limited to the reasonable cost of providing services, while capturing the increasing costs of labor and goods. Recovery of fees is imperative to maintain our fiscal stability.

DISCUSSION

A majority of the fees in the schedule have been adjusted in accordance with the San Francisco–Oakland–San Jose Consumer Price Index calculated at 2.4%, which is consistent with increased costs of labor and goods to the City. Other fees were adjusted to capture direct costs. Sewer rates reflect the increases as directed by City Council during the May 14th Special Meeting for the budget, with staggered rates to “catch-up” and phase in rate increases not implemented since July 1, 2021. The new Facility Reserve Fee for Treated Water Capacity adopted May 14, 2024 has also been added to the schedule. Changes to fees are either reflected in the purple highlighted “Proposed Change” column and/or red-lined in the “Description” and/or “Fee” columns in the draft Master Fee Schedule in Exhibit A to the attached resolution.

Compliance with State Law:

The proposed fee increases comply with the requirements of applicable state law including, but not limited to, Proposition 218, Proposition 26 and the Mitigation Fee Act (Gov. Code section 66014, et. seq.) Some of the fee increases represented in the Proposed Master Fee Schedule were previously approved by the City Council during public hearings pursuant to specific state statutes, such as Proposition 218, and are identified in the Proposed Master Fee Schedule accordingly.

ATTACHMENTS

A. Resolution

- Exhibit A to Resolution – Proposed Master Fee Schedule

ATTACHMENT A

RESOLUTION NO. 2024/**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH APPROVING UPDATES TO THE CITY OF ANTIOCH MASTER FEE SCHEDULE EFFECTIVE JULY 1, 2024

WHEREAS, proposed updates to the Master Fee Schedule incorporate increases in accordance with the San Francisco-Oakland-San Jose Consumer Price Index, Recreation and Community Services Fee and Pricing Policy and other such changes to capture reasonable cost recovery of services;

WHEREAS, Title 3, Chapter 10: Fee and Service Charge Revenue/Cost Comparison System of the Antioch Municipal Code, establishes the process to develop or update a Master Fee Schedule, including the requirement that the City Council adopt the Master Fee Schedule at a public hearing in conjunction with the annual budget process; and

WHEREAS, the City Council has considered the proposed updates to the Master Fee Schedule at a duly noticed public hearing.

NOW, THEREFORE, BE IT RESOLVED that the City of Antioch Master Fee Schedule, a true copy of which is on file in the City Clerk’s office and incorporated herein as Exhibit A, is hereby updated and approved, all such updates becoming effective on July 1, 2024, unless otherwise specifically stated within the City of Antioch Master Fee Schedule.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 28th day of May 2024, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ELIZABETH HOUSEHOLDER
CITY CLERK OF THE CITY OF ANTIOCH

EXHIBIT A



DRAFT MASTER FEE SCHEDULE
EFFECTIVE JULY 1, 2024

MASTER FEE SCHEDULE



POLICE DEPARTMENT

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
Local Record Review	\$42.00	100-3110.46010	no change
Accident Investigation Report Copy	\$30.00	100-3110.46010	no change
Vehicle Release	\$ 209.00 (no fee for storage authority VC2651(c) or (g))	100-3110.46300	no change
Administrative Fee: Repossession of vehicles	\$ 15.00 (set by State law)	100-3110.46300	no change
Bicycle Registration	\$6.00	100-3110.42030	no change
Card Room Permit: Regulation fees per table/year	\$766.00	100-3110.46300	no change
Card Room Permit (New)	\$3,100 deposit plus fully burdened hourly rate for all staff involved plus any outside costs		no change
Clearance Letters	\$80.00	100-3110.46300	no change
Citation Sign-Offs	\$26.00-No charge for Antioch resident or Antioch issued citations. All others to be referred to issuing agency.	100-3110.46300	see "FEE" column
Code Enforcement (Municipal Code Violations)	Set by courts		no change
Copy of Police Report	Victim of Domestic Violence: No charge Rape, ID theft, human trafficking and elder abuse All crime victims: First copy free All others: \$21.00	100-3110.46010	see "FEE" column
Video and Audio Redaction Fee	Fully burdened hourly rate for staff involved plus any outside costs	100-3110.46300	no change
CAD Event	\$16.00-No charge	100-3110.46010	see "FEE" column
DUI Collision Response (fee limited by State law)	Direct costs of responding to incident - not to exceed \$12,000	100-3110.46300	no change
DUI Arrest Processing	\$415.00	100-3110.46300	\$425.00
Escort of Wide or Overload Vehicle	Actual police and engineering time for investigation of route and escort if required	100-3110.46300	no change
ABC Daily License Authorization	\$36.00	100-3110.46300	see "FEE" column
Gun Permit Fees – Concealed Weapons Permit Application/Renewal (non-refundable and set by State Penal Code Sections 12050-12054)	New Permit - \$100 \$102* (\$20 paid at time of application with balance due upon permit issuance) Renewal Permit - \$25* Amended Permit - \$10* *Psychological testing costs are added to the above fees up to \$150.00	100-3110.46300	see "FEE" column
Limo/Taxi Business Permit - per year	\$305.00	100-3110.46300	\$312.00
Limo/Taxi Driver Permit - per year	\$305.00	100-3110.46300	\$312.00
Limo/Taxi Vehicle Inspection: per vehicle – per inspection	\$83.00	570-2610.46630	\$85.00
Parking Enforcement	Established by Council Resolution	100-3150.43020	no change
Parties & Nuisances – AMC Chapter 13, Sec 5-13.03/05	Fully burdened hourly rates for staff involved plus any outside costs	100-3110.46300	no change

MASTER FEE SCHEDULE



POLICE DEPARTMENT

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE												
Police Department Room Rental:		100-3110.46300													
Nonprofit Uses:															
Classroom (Animal Services area) per hr	\$36.00		\$37.00												
Community Room Use (police area) per hr	\$62.00		\$63.00												
Commercial or Private:															
Classroom use (Animal Services area) per hr	\$60.00		\$61.00												
Community Room Use (Police area) per hr	\$109.00		\$112.00												
Second hand dealer - application fee	\$295.00	100-3110.46300	no change												
Second hand dealer - Department of Justice fee (initial and renewal)	\$300.00		no change												
Message Establishment:		100-3110.46300													
	<table border="1" style="font-size: small;"> <thead> <tr> <th>Initial Registration</th> <th>Renewal (no changes)</th> <th>Change Owner/Location</th> </tr> </thead> <tbody> <tr> <td>\$250.00 \$256.00</td> <td>\$175.00 \$179.00</td> <td>\$250.00 \$256.00</td> </tr> <tr> <td>\$350.00 \$358.00</td> <td>\$275.00 \$282.00</td> <td>\$350.00 \$358.00</td> </tr> <tr> <td>\$25.00 \$26.00</td> <td>\$25.00 \$26.00</td> <td>\$25.00 \$26.00</td> </tr> </tbody> </table>	Initial Registration	Renewal (no changes)	Change Owner/Location	\$250.00 \$256.00	\$175.00 \$179.00	\$250.00 \$256.00	\$350.00 \$358.00	\$275.00 \$282.00	\$350.00 \$358.00	\$25.00 \$26.00	\$25.00 \$26.00	\$25.00 \$26.00		see "FEE" column
Initial Registration	Renewal (no changes)	Change Owner/Location													
\$250.00 \$256.00	\$175.00 \$179.00	\$250.00 \$256.00													
\$350.00 \$358.00	\$275.00 \$282.00	\$350.00 \$358.00													
\$25.00 \$26.00	\$25.00 \$26.00	\$25.00 \$26.00													
Owner/Practitioner															
Owner/Non-Practitioner															
Per Employee/Practitioner															
Verification letters	\$32.00	100-3110.46300	\$33.00												
Misdemeanor Booking - per booking	\$78.00	100-3110.46300	\$80.00												
Special Event Regulation (group putting on Event)	Time, materials and administrative overhead cost	100-3110.46300	no change												
Event charged for Police Officer, Corporal and Sergeant at overtime rate for Step "E" of regular pay scale plus a 25% Administrative Fee. Event charged for Reserve Police Officer at Step "A" rate of regular officer pay scale plus a 25% Administrative Fee															
Subpoena, Civil deposit/officer/day plus Admin fee	\$ 275.00 per G.C. 68096.1 deposit plus actual cost	100-0000.22315	no change												
		100-3110.47010													
Subpoena, Civil Administrative Fee	Clerical cost @ max of \$24 \$25/hr (\$6.25 per ¼ hr), plus 10 cents/page document duplication	100-3110.47010	see "FEE" column												
Subpoena Duces Tecum/Deposition Subpoena, Plus reasonable/actual costs (per 1563 E.C.)	Clerical cost @ max of \$24 \$25/hr (\$6.25 per ¼ hr), plus 10 cents/page document duplication	100-3110.47010	see "FEE" column												
Adult Business Permit	Deposit as determined by Police Dept plus charges at fully burdened hourly rates for all involved personnel and any outside costs	100-3110.46300	no change												
Firearms Range		100-3110.47010													
Hourly rate with operator (ADP operator always required for use)	\$100.00		\$102.00												
Alarm Users:															
Registration and Renewal	\$30.00	100-3110.46315	\$31.00												
Registration Late Charge	\$15.00		no change												
Alarm Fee – Late Charge/All Fees and Fines Late	5% of unpaid amount		no change												
False Alarm – Registered	1 – No charge; 2 – School or \$100; 3 or more - \$205 (for each subsequent response)	100-3110.46320	no change												
False Alarm – Non-Registered	1 – School or \$100; 2 or more - \$205 (for each subsequent response)		no change												
Operating Suspended Alarm System	1 - \$205; 2 - \$350; 3 or more - \$500 (for each subsequent response)		no change												

MASTER FEE SCHEDULE



POLICE DEPARTMENT

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
Alarm Company:			
Failure to Report New Install	\$30.00		no change
Failure to use Alarm Confirmation or Enhanced Call Confirmation Procedures	\$30.00		no change
False Alarm Caused by Alarm Company	1 – No charge; 2 or more - \$205 (for each subsequent response)		no change
Calling on Suspended Alarm Site	1 – No charge; 2 or more - \$205 (for each subsequent response)		no change
All Late Charges	\$15.00		no change

ANIMAL SERVICES

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
Adoption Fees			
Adopt – Dog*	\$125.00	214-3320.46710	no change
Adopt – Cat*	\$90.00		no change
Adopt – Rabbit	\$16.00		no change
Adopt – Small animal (rats, hamsters, guinea pigs)	\$7.00		no change
*Fees include spay/neuter, microchip and core vaccines. Actual cost of spay/neuter that cannot be completed in-house will be added to the adoption fees.			
Animal Licensing Fees – Dogs			
License – Altered:			
Altered License – 1 Year	\$25.00	214-3320.42010	no change
Altered License – 2 Year	\$40.00		no change
Altered License – 3 year	\$55.00		no change
Senior Citizen License – Altered Dog			
Senior Altered License – 1 Year	\$12.50		no change
Senior Altered License – 2 Year	\$20.00		no change
Senior Altered License – 3 Year	\$27.50		no change
License – Unaltered			
Unaltered License – 1 Year	\$50.00		no change
Unaltered License – 2 Year	\$80.00		no change
Unaltered License – 3 Year	\$110.00		no change
Senior Citizen License – Unaltered Dog			
Senior Unaltered License – 1 Year	\$25.00		no change
Senior Unaltered License – 2 Year	\$40.00		no change
Senior Unaltered License – 3 Year	\$55.00		no change
License – Potential Dangerous/Vicious Animal			
Potentially Dangerous-Vicious Animal – 1 Year	\$70.00		no change
License – Fees, Other			
License – Multiple Pet Permit/year/application	\$55.00		no change
License – Tag Transfer	\$7.00		no change
License – Fee – Duplicate for lost license tag	\$7.00		no change
Animal Licenses – Late Fee Penalty	\$40.00		no change
Livestock Permit – per application/year	\$55.00	214-3320.42010	no change

MASTER FEE SCHEDULE



ANIMAL SERVICES

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
Cat Trap Fees:			
Trap Deposit	\$60.00	214-3320.47010	no change
Trap Rental/day	\$6.00		no change
Board/Care Fees:			
Dog/day	\$20.00	214-3320.46710	no change
Cat or small animal/day	\$20.00		no change
Livestock, reptiles/day	\$ 20.00 (at cost if not at Animal Shelter)		no change
Potentially Dangerous/Vicious Animal/day	\$35.00		no change
Potentially Dangerous/Vicious Animal			
Impound Fee	\$350.00	214-3320.46719	no change
Conditional Release Agreement	\$ 150.00 inspection fee + boarding, alteration, microchipping and other fees and costs		no change
Dangerous Animal Administrative Fee	\$450.00 + impound, boarding, alteration, microchipping, vaccination and other fees and costs. Appeal processing fee refunded if appeal is won.		no change
Disposal Fees:			
Disposal – dog licensed*	\$20.00	214-3320.46731	no change
Disposal – dog unlicensed	\$36.00		no change
Disposal – cat	\$20.00		no change
Disposal – other animal	\$20.00		no change
*If the dog to be disposed has a current, multiple year license and has a full year's credit remaining, that amount will be applied against the disposal fee. There will be no refunds.			
Euthanasia Fees			
Euthanasia – dog with license	\$36.00	214-3320.46728	no change
Euthanasia – dog unlicensed	\$57.00		no change
Euthanasia – cat	\$36.00		no change
Euthanasia – small animal	\$25.00		no change
Vet Pick up	\$40.00		no change
Vet Per Animal Charge	\$10.00		no change
Handling Fees:			
Pick up fees:		214-3320.46719	
Dog (plus surrender fee)	\$36.00		no change
Cat or small animal (plus surrender fee)	\$36.00		no change
Impound Fees and Fines:			
With Current license:		214-3320.46719	
Impound – Dog – 1 st	\$30.00		no change
Impound – Dog – 2 nd within 12 months	\$75.00		no change
Impound – Dog – 3 rd within 24 months	\$120.00		no change
Impound – Dog – 4 th within 36 months	\$180.00	no change	no change
Impound Fees and Fines (Cont.):			
Unlicensed:			
Impound – Dog – 1 st	\$50.00		no change
Impound – Dog – 2 nd within 12 months	\$88.00		no change
Impound – Dog – 3 rd within 24 months	\$181.00		no change
Impound – Dog – 4 th within 36 months	\$234.00		no change

MASTER FEE SCHEDULE



ANIMAL SERVICES

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
Other Fees:			
Impound – Cat/ Small	\$30.00		no change
Impound – Livestock	\$59.00		no change
After Hours Impound	\$30.00		no change
Inspection Fee	\$55.00	214-3320.46719	no change
Unaltered Dog/Cat Penalty – State law (Food & Ag. Code sections 30804.7 & 31751.7) mandates that a fine shall be levied against the owners of unaltered dogs and cats that are impounded. These fines are charged in addition to the City’s impound and redemption fees:		214-3320.46719	
Penalty – First Offense	\$35.00		no change
Penalty – Second Offense	\$50.00		no change
Penalty - Third Offense	\$100.00		no change
Microchipping Fees (per animal): Microchipping of dogs and cats - includes microchip implant and registration on the Animal Shelter database.	\$25.00	214-3320.46735	no change
Vaccinations – Fee is per vaccination	\$25.00	214-3320.46716	no change
Neuter or Spay Fees:			
Neuter Fees:		214-3320.46734	
AAS – Canine Neuter	\$150.00		no change
AAS – Feline Neuter	\$90.00		no change
Local Vet - Neuter – Feline/Canine	Vet Cost		no change
Spay Fees:			
AAS – Canine Spay	\$150.00		no change
AAS – Feline	\$90.00		no change
Local Vet - Spay – Feline/Canine	Vet Cost		no change
Redemption Fees: Redemption fees to be charged to pet owner(s) upon the redemption of their pet:		214-3320.46733	
1. Administration of reasonable veterinary medical treatments, which may be required in order to treat an injured and/or sick animal.	Vet cost		no change
2. Medical treatments which may include the administration of veterinary drugs and/or medicinal products	Vet cost		no change
Quarantine Fees:		214-3320.46710	
Quarantine Admin Fee per animal - Home	\$110.00		no change
Quarantine Admin Fee per animal - Shelter, + board fees	\$55.00		no change
Dog/board - per day	\$28.00		no change
Cat or small animal - per day	\$23.00		no change
Livestock - per day (at cost if not at Animal Shelter)	\$28.00		no change

MASTER FEE SCHEDULE



ANIMAL SERVICES

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
Surrender Fees:		214-3320.46725	
Surrender - dog with license	\$30.00		no change
Surrender - dog unlicensed	\$54.00		no change
Surrender - puppy litter	\$42.00		no change
Surrender - kitten litter	\$42.00		no change
Surrender - small animals (rats, misc. hamsters, birds, snakes)	\$15.00		no change
Surrender - cat/rabbit/snake/lizard (2 lbs and larger)	\$30.00		no change
Surrender - vaccination for unvaccinated dogs & cats (fee is per vaccination)	\$20.00		no change

COMMUNITY DEVELOPMENT

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
PLANNING & ENGINEERING STAFF HOURLY RATES	As outlined in Feb. 2023 Hourly Rate Detail report on file in the Finance Dept. <u>increased by 2.4% CPI</u>	Various	see "FEE" column
CREDIT CARD PROCESSING FEE- (Applies to all online payments made with credit card via the EPL online permitting system (Civic Access))	1.5% of transaction amount	100-1150	remove
PLANNING FEES:			
Minor Administrative Use Permit - non-profit pays 50% of fee	\$539.00	100-5130.46610	\$552.00
Major Administrative Use Permit	\$1,146.00	100-5130.46610	\$1,174.00
Temporary Sign/Banner Permit	\$124.00	100-5130.46610	\$127.00
Zoning Administrator Use Permit - per application	\$2,943.00	100-5130.46610	\$3,014.00
Application Extension	\$853.00	100-5130.46610	\$873.00
Professional Services & Consultant Contracts	Actual cost + 10% Administrative Fee	100-5130.46610	no change
General Plan Maintenance	5% of Building Permit Fee	100-5130.46617	no change
Home Occupation Review	\$134.00	100-5130.46610	\$137.00
Sidewalk Vendor Permit	\$134.00	100-5130.46610	\$137.00
Plan Review - Residential, per plan	\$262.00	100-5130.46610	\$268.00
Plan Review - Commercial, per plan	\$523.00	100-5130.46610	\$536.00
Plan Review - Deposit Project	Charge fully burdened hourly rates plus any outside costs	100-5130.46610	no change
Sign- Planning Approval (building permit)	\$167.00	100-5130.46610	\$171.00
Sign Review – Administrative (Monument Sign Review)	\$907.00	100-5130.46610	\$929.00
Sign Program Review - per application	\$2,127.00	100-5130-46610	\$2,178.00
Sign Review – Planning Commission - per application	\$1,941.00	100-5130.46610	\$1,988.00
Minor Design Review - per application	\$1,301.00	100-5130.46610	\$1,332.00
Variance - Administrative - per application	\$779.00	100-5130.46610	\$798.00
Variance - Hearing - per application	\$1,925.00	100-5130.46610	\$1,971.00
Specific Plan Preparation	Contract cost + any outside agency cost + staff review time at fully burdened hourly rate	100-5130.46610	no change
Zoning Verification Letter:		100-5130.46610	
Residential - per letter	\$208.00		\$213.00
Commercial - per letter	\$368.00		\$377.00

MASTER FEE SCHEDULE



COMMUNITY DEVELOPMENT

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
BUILDING FEES (Cont.):			
Plumbing fee, sq ft; Mechanical fee, sq ft;, Electrical fee, sq ft; and Insulation fee, sq ft	<u>Valuation (per sf):</u>		
commercial, per sq. ft.	\$0.24	100-5160.42040	no change
Residential, per sq. ft. (for plumbing, mechanical, electrical, and insulation)	\$0.18	100-5160.42040	no change
Minimum fee - Plumbing fee, Mechanical fee, Electrical fee, and Insulation fee	\$145.00	100-5160.42040	\$148.00
	<u>Valuation (per sf):</u>		
Patios, carports, patio covers, sq ft	\$15.00	100-5160.42040	no change
Wood decks/lath patios, sq ft	\$12.00	100-5160.42040	no change
Plan Check Fee	65% of Building Permit Fee	100-5160.46605	no change
Green Building Verification & Compliance Fee	18% of Building Permit Fee	100-5160.46658	no change
	(New residential & room additions)		
	15% of Building Permit Fee		no change
	(New Commercial & Tenant Improvement with Title 24)		
Pool, residential + plan check	\$ 40,000 valuation or contract value, whichever is greater	100-5160.42040	no change
Pool, commercial + plan check	Contract Price	100-5160.42040	no change
Spas + plan check	\$ 7,100.00 valuation	100-5160.42040	no change
Above Ground Pool (no plan check)	\$ 1,100.00 valuation	100-5160.42040	no change
Special Inspections (written) /Circumstances	\$145.00	100-5160.42040	\$148.00
Special Inspections /Reinspection (missed, incomplete, or 3 rd inspection)	\$116.00	100-5160.42040	\$119.00
Grading Permit	Fee calculation based on contract price	100-5160.42040	no change
Plot Plan Modification/Resubmittal - per lot	\$59.00	100-5160.42040	\$60.00
Changes to existing permits for new houses/permit	\$291.00	100-5160.42040	\$298.00
Reroof	<u>Valuation:</u>	100-5160.42040	
Under 20 squares with tear off	\$6,500.00		\$6,656.00
Over 20 squares with tear off	\$10,000.00		\$10,240.00
Comp over Comp	\$4,500.00		\$4,608.00
	Or contract value, whichever is greater		
One-Time Contractor Business License Tax is charged per \$1,000 valuation (pursuant to §3-1.214 CONTRACTORS)	\$0.75	100-1250.41160	see "FEE" column
Technology Fee	6% of building permit fee	100-5160.46655	no change
Energy Inspection Fee	2% of building permit fee	100-5160.46656	no change
Accessibility Fee (Non-residential)	2% of building permit fee	100-5160.46657	no change

MASTER FEE SCHEDULE



COMMUNITY DEVELOPMENT

ANTIOCH BUILDING PERMIT FEES			PROPOSED FEE
Total Valuation	2023-24 Fee		
\$1 to \$2,000	\$145.00	100-5160.42040	\$148.00
\$2,001 to \$25,000 for each additional \$1,000 (or fraction thereof) up to and including \$25,000	\$145.00	100-5160.42040	\$148.00
	\$16.00	100-5160.42040	no change
\$25,001 to \$50,000 for each additional \$1,000 (or fraction thereof) up to and including \$50,000	\$450.00	100-5160.42040	\$461.00
	\$12.00	100-5160.42040	no change
\$50,001 to \$100,000 for each additional \$1,000 (or fraction thereof) up to and including \$100,000	\$740.00	100-5160.42040	\$758.00
	\$8.00	100-5160.42040	no change
\$100,001 to \$500,000 for each additional \$1,000 (or fraction thereof) up to and including \$500,000	\$1,143.00	100-5160.42040	\$1,170.00
	\$7.00	100-5160.42040	no change
\$500,001 to \$1,000,000 for each additional \$1,000 (or fraction thereof) up to and including \$1,000,000	\$3,720.00	100-5160.42040	\$3,809.00
	\$6.00	100-5160.42040	no change
\$1,000,001 and up for each additional \$1,000 or fraction thereof	\$6,451.00	100-5160.42040	\$6,606.00
	\$4.00	100-5160.42040	no change

COMMUNITY DEVELOPMENT

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
CODE ENFORCEMENT:			
Abatement or Impound (vehicle, RV, boat, trailer)	\$203.00	100-5140.46025	\$208.00
Code Compliance Re-Inspection	\$240.00	100-5140.46025	\$246.00
Public Nuisance Abatement – Administrative Cost	\$ 2,075.00 per abatement plus actual staff cost at fully burdened hourly rate of on-site review plus actual cost of abatement	100-5140.46020	no change
	Emergency – actual cost of abatement plus actual staff cost at fully burdened hourly rate (\$250.00 minimum)		no change
Shopping Cart Abatement or Impound Fee	\$52.00	100-5140.47010	\$53.00
Shopping Cart Fine (more than three occurrences in 6 months; in addition to Abatement/Impound fee)	\$52.00	100-5140.47010	\$53.00
Sign Retrieval	\$23.00	100-5140.46020	\$24.00
RESIDENTIAL RENTAL INSPECTION PROGRAM (RRIP) (Reso 2007/57):			
Initial Registration (charged when the property enters the program)	\$73.00		no change
Inspection Fee (charged with enrollment or renewal of non self- certified properties from 1-4 units)	\$227.00		no change
Additional Unit Inspection Fee (charged per unit after 4 units)	\$14.00		no change

MASTER FEE SCHEDULE



COMMUNITY DEVELOPMENT

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
RESIDENTIAL RENTAL INSPECTION PROGRAM (RRIP) (Cont.):			
Annual Self-Certification/Renewal Fee (when eligible for self-certification)	\$33.00		no change
Re-Inspection Fee (charged for follow up inspections due to non-compliance found in initial inspection and first follow-up)	\$160.00		no change
MISCELLANEOUS COMMUNITY DEV. FEES:			
Annexation Review: (Fees subject to change by LAFCO, or State of California) Pass Through		Pass through	no change
LAFCO Fee			
State Fee (Refer to State Board of Equalization Schedule for State Processing fee).			no change
City Annexation Fee – all fees to be escalated by the SF CPI		100-0000.27000	
<u>Commercial/Industrial Properties</u>	\$808.00 per gross acre <u>due at annexation; and</u> \$1,075.00 per gross acre <u>due with subdivision or building permit</u>		no change
<u>Residential Properties</u>	\$808.00 per gross acre <u>due at annexation; and</u> \$1,075.00 per gross acre <u>due with subdivision or building permit</u>		no change
Annexation Fee in FUA #1 for Lone Tree Area	\$ 68.00 per acre	100-5130.42050	no change
Waste Management Plan Processing	\$35.00	226-5225.47010	\$36.00

PUBLIC WORKS

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
MISCELLANEOUS PUBLIC WORKS FEES:			
GIS Based Mapping Fee (transferred to County)	Actual County Fee (\$60/lot as of 3/1/20)	100-0000.22024	no change
City Base Map with street grid 60 x 78 (wallsize), 1:600 scale	\$61 with photo paper \$51 with heavyweight paper	573-1435.46010	\$62.00 \$52.00
City Base Map without street grid 60 x 78 (wallsize), 1:600 scale	\$61 with photo paper \$51 with heavyweight paper	573-1435.46010	\$62.00 \$52.00
City Base Map 34x44	\$46 with photo paper \$41 with heavyweight paper	573-1435.46010	\$47.00 \$42.00
City Subdivision Map 34x44	\$46 with photo paper \$41 with heavyweight paper	573-1435.46010	\$47.00 \$42.00
General Plan Map 34x44	\$46 with photo paper \$41 with heavyweight paper	573-1435.46010	\$47.00 \$42.00
Mobile Stage Rental/day (Antioch City limits only):			
Government and Non Profit Uses	\$333.00 546.00 per day plus actual staff cost for delivery/ setup/ teardown/ haul-away	621-2210.46820	see "FEE" column
Commercial or Private Uses	\$1,337 1,369.00 per day plus actual staff cost for delivery/ setup/ teardown/ haul-away		see "FEE" column
Deposit	\$ 1,000.00 (refundable)		no change

MASTER FEE SCHEDULE



PUBLIC WORKS

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
Public Works Department Training Room Rental:			
Government and Nonprofit Uses – per hour	\$56.00	100-2140.46300	\$57.00
Commercial or Private Uses – per hour	\$95.00		\$97.00
Legends /Buttons “No Dumping – Drains to Delta”	\$5.00 /each	229-2585.47010	no change
Park Maintenance Memorial Tree Grove:			
Tree, planting and memorial plaque	\$500.00	100-0000.22054	\$512.00
Public Works Services Hourly Rates:			
• Streets	Fully burdened hourly rate for all staff involved + cost of materials & equipment	100-2160.46630	no change
• Signs		100-2160.46630	
• Water (Distribution & Treatment)		611-2330.46630	
• Wastewater Collections		621-2210.46630	
• Storm Channels		229-2585.47010	
• Landscaping		SLLMD Accts	
Public Works Gate Keys:	\$ 50.00/key for cell tower access		\$51.00
• Streets	\$100.00/key refundable deposit (all other locations)	100-2160.46630	no change
• Water (Distribution & Treatment)		611-2330.46630	
• Wastewater Collections		621-2210.47010	
• Storm Channels		229-2585.47010	
• Landscaping		SLLMD Accts	
Sandbags (Limit 20/customer)			
• Sandbags (filled)	\$1.00/ea	621-2210.47010	no change
• Sandbags (empty)	\$0.50/ea	611-2330.47010	no change
Construction details	\$27.00	Various	\$28.00
Water System Master Plan	\$50.00	Various	\$51.00
Urban Water Management Plan	\$50.00	Various	\$51.00
RECREATIONAL VEHICLE STORAGE FACILITY FEES:		255-4551.44810	
Park Maintenance District 1A			
20 ft/25 ft spaces/month	\$50.00		\$51.00
30 ft spaces/month	\$60.00		\$61.00
40 ft spaces/month	\$70.00		\$72.00
Lock-out fee (delinquent accounts) - each	\$19.00		\$20.00
Reconnect fee (reinstate accounts) - each	\$19.00		\$20.00
Replacement Gate Cards - each	\$19.00		\$20.00
Alarm user card replacement fee - each	\$19.00		\$20.00
Wait list fee for non-tenants (non-refundable)	\$25.00		\$26.00
ENGINEERING FEES:			
Lot Line Adjustment - per application	\$1,850.00	100-5150.46605	\$1,894.00
Merger of Contiguous Parcels - per application	\$3,395.00	100-5150.46605	\$3,476.00
Encroachment Permit – Application and Processing	\$200.00 \$205.00 per permit for projects up to \$50,000; projects over \$50,000 charged the fully burdened hourly rates for staff time + outside costs	100-5150.42070	see "FEE" column
Encroachment Permit Inspection- \$0 - \$2,000 project	\$280.00	100-5150.42070	\$287.00
Encroachment Permit Inspection- \$2,001- \$10,000 project	\$840.00	100-5150.42070	\$860.00

MASTER FEE SCHEDULE



PUBLIC WORKS

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
ENGINEERING FEES (Cont.):			
Encroachment Permit Inspection- \$10,001 - \$50,000 project	\$1,390.00	100-5150.42070	\$1,423.00
Encroachment Permit Inspection - \$50,000 + project	Deposit set at 10% of construction value with charges at fully burdened hourly rates for staff time + outside costs	100-0000.20999	no change
Encroachment agreement (permanent structure)	\$ 590.00 604.00 per application plus fees from any other inspections/permits and any other agencies	100-5150.42070	see "FEE" column
Traffic Control Plan Review – Arterial & Collectors	\$0-\$50,000 valuation - \$270.00 \$276.00 \$50,000 + valuation – Deposit set at 10% of construction value with charges at fully burdened hourly rates of staff time + outside costs	Various	see "FEE" column
Cell Tower Review	Modification to existing - \$1,040.00 \$1,065.00 per application; New tower – charges at fully burdened hourly rates of staff time + outside costs	100-5150.46605 and various specified job account codes	see "FEE" column
Professional Services & Consultant Contracts	Actual cost + 10% Administrative Fee	Various	
Sidewalk repair inspection	\$460.00	100-1250.46400	\$471.00
Wide Load Vehicle Permit (State law restricts this fee to \$16 per single trip or each trip completed)	\$16.00	100-5150.42090	no change
Lone Tree Way Bridge & Arterial Benefit District (See Reso 92/254 concerning Lone Tree Corridor Overlapping Benefit District, AD No. 27/31)	Resolution 92/254		no change
Hillcrest Bridge Benefit District (Hillcrest @ State Highway 4)	\$ 254.00/dwelling unit	391-2530.42100	no change
Lone Tree Corridor Overlapping Benefit District - AD #27/31 (Lone Diamond)	\$ 373.93/unit	376-2530.42100	no change
PARK IN LIEU FEES (PER UNIT) (Ordinance #2080-C-S):			
Single Family, detached	\$1,500.00	216-2520.46640	no change
Single Family, attached	\$1,100.00		no change
Duplexes	\$950.00		no change
Multi-Family	\$950.00		no change
Mobile Home	\$950.00		no change
FIRE PROTECTION FEES (Ordinance #2173-C-S effective 10/24/19):			
(A) Per single-family dwelling unit	\$951.00	755-0000.25000	no change
(B) Per multi-family dwelling unit	\$451.00		no change
(C) Per 1,000 sq ft of office space	\$568.00		no change
(D) Per 1,000 sq ft of commercial space	\$649.00		no change
(E) Per 1,000 sq ft of industrial space	\$379.00		no change

MASTER FEE SCHEDULE



PUBLIC WORKS

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
TRAFFIC SIGNAL FEES: (Reso. No. 83/193) Residential - all types Commercial/industrial - greater of either: A. \$ 70/off-street parking space required by City code; or B. \$194/each daily peak hour trip traveling to and from Development based upon: Office - 2.5 trips/1,000 sq ft (gross) Commercial - 3 trips/1,000 sq ft (gross) Service/industrial - 2 trips/1,000 sq ft (gross)	\$430.00	220-2540.46635	no change
ENGINEERING DEPOSIT APPLICATIONS – The following are deposits required for the items of work. Actual costs will be billed monthly for staff time at fully allocated hourly rates. Tentative Tract Map: 1-4 lots (deposit) Tentative Tract Map: 5 or more lots (deposit) Reversion to Acreage (deposit) Subdivision Plan Check, Map Check -and Inspection (deposit)	\$7,500.00 \$10,000.00 \$7,500.00 \$30,000.00	Various Various Various Various	no change no change no change no change
WATER FEES: New Water Account Set up Bacteriological Testing After Hydrant Repair Bacteriological testing of new water main installations: any test required after initial bacteriological failure Metered water sales/100 cubic foot: <u>Single Family</u> <u>Tier I 0-12 HCF</u> Zone I Zone II* Zone III* Zone IV* *Zones II, III and IV include pumping quantity surcharge <u>Tier II 13 and over/+HCF</u> Zone I Zone II* Zone III* Zone IV* *Zones II, III and IV include pumping quantity surcharge	\$30.00 \$100.00 143.00 per test plus fully burdened hourly rate for all staff involved + cost of materials and equipment \$100.00 143.00 per test plus cost of labor and materials fully burdened hourly rate for all staff involved + cost of materials and equipment - only charged if test failure \$ 3.78 Outside City evaluated on a case-by-case basis \$3.89 \$3.99 \$4.20 \$ 6.22 Outside City evaluated on a case-by-case basis \$6.33 \$6.43 \$6.64	611-2310.46840 611-2310.46630 611-2310.46630 611-2310.46825	\$35.00 see "FEE" column see "FEE" column no change no change no change no change no change no change no change no change

MASTER FEE SCHEDULE



PUBLIC WORKS

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
WATER FEES (Cont.):			
Metered water sales/100 cubic foot:			
<u>Non single family</u>			
Zone I	\$4.44		no change
Zone II*	\$4.55		no change
Zone III*	\$4.65		no change
Zone IV*	\$4.86		no change
Outside City	Outside City evaluated on a case-by-case basis		no change
*Zones II, III and IV include pumping quantity surcharge			
<i>* All Zones subject to fire line leak consumption</i>			
Raw Water	\$3.15		no change
Backflow Prevention Device Testing:			
New Install Testing - each	\$140.00		\$143.00
Backflow Test on new install and temporary construction (non fireline)			
Backflow Prevention Device Maintenance Fees:			
Double Check Valve/Reduced Pressure Devices (monthly by device size as listed below):			
	<u>Double Check/RP Device</u>		
5/8 "x 3/4"	\$5.30	611-2310.46855	no change
1 inch	\$5.40		no change
1 ½ inch	\$7.30		no change
2 inches	\$7.70		no change
3 inches	\$25.10		no change
4 inches	\$27.10		no change
6 inches	\$34.10		no change
8 inches	\$61.70		no change
10 inches	\$79.80		no change
Backflow Prevention Device Installation	Actual Cost		no change
Fire Protection:			
Fire Protection water service charge for unmetered connections to water system equipped with a detector check assembly for privately owned sprinklers, hydrants, or other outlets used for firefighting; Monthly Standard 5/8" x 3/4" Meter Service Fee \$24.40 plus the following:	\$ 24.40 plus rates below		no change
Fire sprinkler requires 1" Double Check Detector	<u>Double Check Detector Assembly (DCDA)</u>		
Backflow Test on ALL new fire line installations	\$140.00	611-2310.46825	\$176.00

MASTER FEE SCHEDULE



PUBLIC WORKS

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
WATER FEES (Cont.):			
<u>New Install Testing:</u>			
Test on Residential Properties	\$140.00		\$176.00
Test on Commercial Properties (Detector Assemblies)	\$352.00		\$176.00
4 inches and under	\$40.70		\$176.00
6 inches	\$47.80		\$176.00
8 inches	\$64.90		\$176.00
10 inches	\$90.40		\$176.00
Backflow Prevention Device Installation	Actual Cost		no change
Hydrant Meter Water Installation:			
Deposit for Hydrant Meter	\$2,885.00	611-2310.46825	no change
Hydrant Meter Monthly Charge	\$80.00		\$82.00
Installation	\$ 140.00 143.00 plus deposit		see "FEE" column
Relocation	\$140.00		\$143.00
Hydrant water usage/unit; Potable or Recycled Water	\$ 3.50 4.00 Outside City Limit - fees evaluated on a case-by-case basis		see "FEE" column
Backflow Protection on Hydrant Meter (when applicable):			
Deposit on Backflow Device	\$706.00		no change
Test on RP (new install test)	\$140.00		\$143.00
Monthly Charge for RP	Per rates for device sizes listed above		no change
Water Utility Penalty, % of unpaid bill	5%		7%
Water Service Charge for Monthly Maintenance of Water Lines by Meter Size:			
5/8"x 3/4"	\$24.40	611-2310.46840	no change
1"	\$55.00		no change
1-1/2"	\$105.00		no change
2"	\$165.00		no change
3"	\$305.00		no change
4"	\$506.00		no change
6"	\$1,008.00		no change
8"	\$1,610.00		no change
10"	\$2,312.00		no change
12"	\$3,315.00		no change
Water for Construction/home: (Slab-Prestressing exercises)	\$29.00	611-2310.46845	\$58.00
<u>Water Meter Installation (includes labor and material):</u>			
Single Family Residential:			
New Subdivision with Lateral		611-2310.46850	
5/8" x 3/4" meter with remote reading	\$140.00 (Labor) plus \$225.00 (Materials)		no change
1" meter with remote reading	\$140.00 (Labor) plus \$350.00 (Materials)		no change

MASTER FEE SCHEDULE



PUBLIC WORKS

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
WATER FEES (Cont.):			
<u>Water Meter Installation (includes labor and material)</u>			
<u>(Cont.):</u>			
Return visit for meter installation	\$ 140.00 return visit for meter installation, when contractor does not have the site ready		no change
Existing Subdivision, Lateral Not Installed:	Actual Cost		no change
Water Meter/lateral installation	Fully burdened hourly rate for all staff involved plus any outside costs		no change
Backflow device penalties, % of unpaid bill	5% of unpaid bill	611-2310.46855	7%
FOR ALL DELINQUENT, NON-PAYMENT, OR SUSPENDED ACCOUNTS:			
Processing Service Charge	\$26.00	611-2310.46830	\$28.00
Disconnection Service Charge	\$ 404.00-105.00 each/per trip when the water is already disconnected		see "FEE" column
Reconnection Service Charge- <u>service is provided next business day</u>	No Charge		no change
Reconnection Service Charge, Same Day Service	\$150.00		\$154.00
Water Meter Tampering + parts & labor	Fully burdened hourly rate of staff involved plus any outside costs – minimum charge of \$250.00		no change
Return Trips – returning for the same reason, <u>service is provided next business day</u>	No Charge		no change
Return Trips – returning for the same reason, same day service	\$150.00 each subsequent visit		\$154.00
FOR ALL NON-DELINQUENT ACCOUNT REQUESTS:			
Water Turn On/Off - <u>service is provided next business day</u>	No Charge		no change
Water Turn On/Off same day service	\$150.00		\$154.00
Water Meter Tests and/or Water Meter Replacement - charge when requested by customer	Fully burdened hourly rate of all staff involved plus any outside costs. Fee will be refunded if meter found to be defective, running fast.		see "FEE" column
Pressure/Flow Test for Design Purposes	\$140.00	611-2310.47010	\$143.00
Water Deposits:			
Residential	\$ 300.00 (requires guaranteed funds)	611-0000.22100	no change
Commercial	1.5 times month avg		no change
SEWER FEES:			
Delinquent sewer charges, % of unpaid bill	5%	621-2210.46820	7%
<u>Residential Uniform Charges – per dwelling unit each month (Resolution 2021/102)</u>	Effective July 1, 2024	Effective January 1, 2025	
Single Family Dwelling Unit \$/month charge	\$15.00 \$16.05	\$17.20	see "FEE" column
Multi Family Dwelling Unit \$/month	\$13.40 \$14.35	\$15.40	see "FEE" column
Apartment, Mobile Home Dwelling Unit \$/month	\$11.95 \$12.90	\$13.95	see "FEE" column

MASTER FEE SCHEDULE



PUBLIC WORKS

DESCRIPTION	FEE		ACCT CODE	PROPOSED FEE
SEWER FEES (Cont.):	Effective	Effective		
Non-Residential monthly charge (Reso. 2021/102)	July 1, 2024	January 1, 2025		
Account Charge \$/month plus volume rate	\$4.60-	\$4.95		see "FEE" column
Volume Rate \$/month per HCF	\$1.31	\$1.42		see "FEE" column
Fee to televise sewer mains	\$ 1.15/ft + Time and Materials (fully burdened hourly rate + cost of materials and equipment)			no change
Southeast Gravity Sewer Fee/unit, per city ordinance #846-C-S	\$652.00			no change
Fee for inspection/certification of storm water collection facilities – C-3 requirements	Time and materials for inspection/repair or replacements costs (fully burdened hourly rate)			no change
TV Sewer Lateral on Property Sale	\$105.00 per lateral		621-2210.46630	no change
Sewage Spill Cleanup	Fully burdened hourly rate for all staff involved plus any outside costs		621-2210.46630	no change

WATER & SEWER FACILITY RESERVE FEES					PROPOSED FEE
<p>In January 2003, The three components for capacity charges (connection, annex, and storage) were are combined into one charge (612-2560.46860) in order to improve administration and reduce the complexity of capacity charge development and implementation. Sewer connection fees are reported in 622-2570.46810. Water Storage Fees, Water Service District Annexation Fees and Water and Sewer Connection Fees shall automatically adjust in each succeeding year in accordance with will be adjusted using the "Engineering News Record Cost of Construction Index". The Treated Water Capacity charge (612-2560.46862) was adopted and effective May 14, 2024 per Reso. 2024/64 for new development's purchase of capacity in the Brackish Water Desalination Facility.</p>					
Water Meter Size or Customer Class	*Sewer Connection 622-2570.46810	Treated Water Capacity 612-2560.46862	Treated Water Capacity 100-0000.25001	*Water Capacity 612-2560.46860	Existing TWC fee was repealed via reso 2024/64 and replaced with new TWC fee
5/8" x 3/4"		\$1,550.00	\$1,121.38	\$6,237.27	
1-inch		\$3,900.00	\$2,803.45	\$15,593.17	
1-1/2 inch		\$7,800.00	\$5,606.90	\$31,186.33	
2-inch		\$12,400.00	\$8,971.04	\$49,969.32	
3-inch		\$23,300.00	\$17,942.08	\$93,921.41	
4-inch		\$38,900.00	\$28,034.50	\$156,050.31	
6-inch		\$77,700.00	\$56,069.00	\$312,100.65	
8-inch		\$124,300.00	\$100,924.20	\$501,429.94	
10-inch		\$178,700.00	\$162,600.10	\$723,046.20	
12-inch		\$256,400.00	\$241,096.70	\$1,040,442.86	
Residential:					
Single Dwelling (per unit)	\$2,967.06	\$1,550.00	\$1,121.38	\$6,237.27	
Multi Family (2-4 units) (per unit)	\$2,372.73	\$1,550.00	\$1,121.38	\$6,237.27	
Apartment/Mobile Home (per unit)	\$1,934.74	\$1,550.00	\$1,121.38	\$6,237.27	

*Sewer Capacity – Non Residential: Average gallons per day @ \$14.35 per gallon

*Water Capacity – Residential/Multi Family/Apartment/Mobile Home: If meter size greater than 5/8" x 3/4" charge by meter size

MASTER FEE SCHEDULE



MARINA

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
MARINA FEES:			
Credit Check Fee (Non-refundable. Fee includes staff time to process)	\$25.00/ea	631-2410.44830	no change
Open berths (length of boat, all overhangs included, or berth, whichever is greater) per month. Does not include electric power.	\$6.30/ft/mo	631-2410.44830	no change
Covered berth (length of boat, all overhangs included, or berth, whichever is greater) per month. Does not include electric power.	\$7.90/ft/mo	631-2410.44830	no change
Electric Sub Meter charge/month, at PG&E prevailing rates for the type of service, adjusted for time of year.	Charge at PG&E established rates per kwh for the type of service, adjusted for time of year	631-2410.44830	no change
Skiff berths: Open boat only. Maximum length overall (LOA) with all extensions, including outboard motor in the stored (up) position.		631-2410.44830	
Maximum 18' and less LOA/month	\$50.00		no change
Late Payment Fee (Payments received after the 15 th of the month)	10% of Statement/\$10.00 minimum		no change
Kayak Facility Use/month	\$30.00	631-2410.47010	no change
Live aboard fees/month	\$175.00	631-2410.44830	no change
	each additional person – \$ 60.00		no change
Transient overnight vessels:		631-2410.44830	
Vessels less than 45'/night	\$25.00		no change
Over 45' and commercial	\$35.00		no change
Dock boxes/month	\$5.00	631-2410.47010	no change
Lien sale filing fee	\$220.00	631-2410.47010	no change
Vessel chaining (impound) fee - each occurrence	\$150.00	631-2410.47010	no change
Vessel de-watering (pumping) fee. First pumping is free; thereafter, charge is \$150.00/hour + Materials & Equipment.	\$ 150.00/hour + Materials and Equipment	631-2410.47010	no change
Labor fee for re-tying, moving, towing, salvaging, repairing, installing, removing, cleaning, etc., per hour (in ½ hour minimum increments)	Time and Materials (Fully Burdened Hourly Rate)		
Electronic Key/PIN Code fee (Non-Refundable)	\$10.00	631-2410.47010	no change
Boat Launch Fees (per reso 2011/75): Daily rate	\$5.00	631-2410.46030	no change
Annual pass (January – December)	\$100.00	631-2410.46030	no change
Specials: The Public Works Director may offer discounted promotional fees of a limited duration depending on availability			

MASTER FEE SCHEDULE



RECREATION AND COMMUNITY SERVICES

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
Senior Bus One-Way Fares	\$2.00	218-4310.46140	no change
<p><u>Activity/Facility Rental Fees:</u> Activity/Facility Rental Fees are set to cover all direct costs and indirect costs as approved in the Fee and Pricing Policy including but not limited to instructors, staff, materials, contracted services, and necessary overhead.</p> <p><u>FACILITY USE DEPOSITS, LATE FEES, AND CONTRACT MODIFICATION FEES:</u></p> <p>Facility Deposit – Dining Capacity 71 and above (refundable at 100% compliant) \$500.00</p> <p>Facility Deposit – Dining Capacity 70 and below (refundable at 100% compliant) \$200.00</p> <p>Alcohol Consumption/Youth Event/Police Response Deposit (refundable at 100% compliant) \$500.00</p> <p>Alcohol/ Bounce House Use Permit – Outdoor Picnic Areas/Group Use (non-refundable) \$25.00</p> <p>Alcohol Use Permit-Indoor Facilities/Private, Group, Organization Use (non-refundable) \$200.00</p> <p>Security Guard (non-refundable)*</p> <p>*All events serving any <u>type of</u> alcohol require security guards. City provides security guards based on attendance. <u>All youth events (age 12-21) require security guards.</u> Refer to Rental Policies and Procedures for the number of security guards required.</p> <p>Late fee for not picking up children at scheduled release time - \$10.00 per 5 minute interval per child \$10.00</p> <p>Contract Modification</p> <p> 7 Days After Contract Approval \$75.00</p> <p> Less Than 14 Days Prior to Event \$100.00</p> <p> Modification is not available less than 7 days</p> <p>Late Fee for Unpaid Balance per the Contract Schedule \$100.00</p> <p>Event/Contract Cancellation Fee \$ 75.00 plus additional penalties outlined in contract schedule of payment</p> <p>Deposits, alcohol permits, security guards, late fees and contract modification fees apply to all Recreation facilities and designated programs.</p> <p><u>Non-Profit* Discount for the Following Facilities:</u></p> <p>Antioch Community Center Multi-Use Rooms 25% discount off of the room rental rate</p> <p>Antioch Water Park Multi-Use Room</p> <p>Nick Rodriguez Community Center/ Senior Center</p> <p>*Must provide proof of IRS Designation as 501 (c) (3) Or public agency</p>	<p>Fees set to cover costs as approved in the Fee and Pricing Policy</p> <p><u>For Activity Fees Only - \$10.00 or 10%, whichever is higher, added for non-resident participation and non-AUSD participation-- INCLUDING FACILITY RENTALS</u></p> <p>Various</p> <p>219-0000.22000</p>	<p>no change</p> <p>no change</p> <p>see "FEE" column</p> <p>no change</p> <p>no change</p> <p>no change</p> <p>\$26.00</p> <p>no change</p> <p>no change</p> <p>no change</p> <p>no change</p> <p>no change</p> <p>no change</p> <p>no change</p> <p>no change</p> <p>no change</p>	

MASTER FEE SCHEDULE



RECREATION AND COMMUNITY SERVICES

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
<u>City of Antioch Employee Discount for the Following Facilities:</u>	20% discount off of the room rental rate		no change
Antioch Community Center Multi-Use Rooms		219-4495.44810	
Antioch Water Park Community/Multi-Use Room		219-4630.44810	
Nick Rodriguez Community Center/Senior Center		219-4410.44810	
• Must be a current Full-Time City Employee			
<u>Nick Rodriguez Community Center/Senior Center Fees:</u>		219-4410.44810	
Theater per hour**	\$121.00		\$124.00
Green Room	\$59.00		\$60.00
Multi-Use Room per hour	\$121.00		\$124.00
10 Hour Rate	\$1,087.00		\$1,113.00
Podium	\$21.00		\$22.00
Screen and Projector Per Day	\$45.00		\$46.00
Screen Only Per Day	\$21.00		\$22.00
Regular Microphone Per Day	\$13.00		\$14.00
Arts & Crafts Room per hour (Nick Rodriguez Center)	\$59.00		\$60.00
Conference Room per hour	\$59.00		\$60.00
Classroom per hour	\$59.00		\$60.00
Physical Fitness Room per hour	\$59.00		\$60.00
Technician per hour	\$58.00		\$59.00
Grand Piano Rental:			
1 Day	\$81.00		\$83.00
2 Days	\$113.00		\$116.00
Each additional day	\$47.00		\$48.00
**For long-term productions contact the Recreation Department			
Mno Grant Dining Hall Per Hour	\$121.00		\$124.00
10-Hour Rate	\$1,087.00		\$1,113.00
Podium	\$21.00		\$22.00
Screen and Projector Per Day	\$45.00		\$46.00
Screen Only Per Day	\$21.00		\$22.00
Regular Microphone Per Day	\$13.00		\$14.00
Arts and Crafts Room Per Hour (Senior Center)	\$59.00		\$60.00
Riverview Room Per Hour	\$59.00		\$60.00
<u>Antioch Community Center Fees:</u>		219-4495.44810	
San Joaquin Community Hall - Full Ballroom			
Monday – Thursday per hour	\$233.00		\$239.00
Friday- Sunday – Per hour/10 hour rate	\$ 278.00/2,504.00		\$285/ \$2,564
Sunday Special, 3:00pm-11:00pm	\$1,260.00		\$1,290.00
Lobby per hour, Full Ballroom option only	\$82.00		\$84.00
San Joaquin Community Hall – Half Ballroom			
Monday – Thursday per hour	\$132.00		\$135.00
Friday, Sunday – Per hour/10 hour rate	\$ 158.00/1,418.00		\$162/ \$1,452

MASTER FEE SCHEDULE



RECREATION AND COMMUNITY SERVICES

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
<u>Antioch Community Center Fees (Cont.):</u>			
San Joaquin Community Hall One Fourth Ballroom			
Monday – Thursday per hour	\$83.00		\$85.00
Friday, Sunday – Per hour/10 hour rate	\$ 97.00/869.00		\$99/ \$890
West Island Room per hour	\$79.00		\$81.00
Gymnasium – For Non-Sport Uses			
Full-day rental only up to 12 hours	\$3,911.00		\$4,005.00
Amphitheatre			
Per Hour	\$142.00		\$145.00
Companion use with Community Hall per hour; two hour minimum	\$105.00		\$108.00
Arbor Use Per Day	\$105.00		\$108.00
Full Service Catering Kitchen			
With Community Hall One Time Fee	\$112.00		\$115.00
Individual Rental Per Hour	\$56.00		\$57.00
Ballroom Projector and Screen Per Day	\$82.00		\$84.00
<u>Antioch Community Center Fees (Cont.):</u>		219-4495.44810	
Ballroom Screen Only Per Day	\$27.00		\$28.00
West Island Projector and Screen Per Day	\$56.00		\$57.00
West Island Screen Only Per Day	\$24.00		\$25.00
Podium Per Day	\$21.00		\$22.00
Portable Bar Per Day	\$35.00		\$36.00
Regular Microphone Per Day	\$13.00		\$14.00
Wireless Microphone Per Day	\$17.00		\$18.00
<u>Jensen Family Picnic Grove Fees:</u>		219-4450.46131	
Picnic Rental Areas: Three picnic areas are available to rent on a daily basis. Applicants may reserve any combination of picnic areas that fit their needs. (All areas combined will accommodate 160 guests)			
Alcohol Permit Required (refer to page 18)			
Area 4, Capacity 40			
Full Day (8am to dusk)	\$53.00		\$54.00
Area 3, Capacity 50			
Full Day (8am to dusk)	\$68.00		\$70.00
Area 2, Capacity 70			
Full Day (8am to dusk)	\$95.00		\$97.00
<u>Waldie Plaza Use Fees:</u>			
Waldie Plaza is available for rent on a daily basis; ideal for community events and citywide gathering.			
Rental application subject to City review and may require additional fees and/or permits.			
Monday-Thursday			
 Full Day (8am to dusk)		\$1,838.00	
Friday, Saturday, Sunday		\$2,100.00	

Remove - will be processed through Special Event Application process similar to other park facilities

MASTER FEE SCHEDULE



RECREATION AND COMMUNITY SERVICES

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
<u>Athletic Fields Fees:</u>			
<u>Day Use - 1 hour minimum</u>		219-4450.46131	
<u>Night Use – 2 hour minimum</u>			
<u>Facility Closure Fee</u>	\$15 for every 15 minutes after the end time for field use		no change
Security Deposit (per field)	\$150.00	219-000.22000	no change
City Park			
Adult – Day Use Per Hour	\$21.00		\$22.00
Youth – Day Use Per Hour	\$11.00		\$12.00
Adult & Youth – Night Use (includes lights) Per Hour	\$53.00		\$54.00
Community Park			
Adult & Youth – Day Use Per Hour	\$28.00		\$29.00
Adult & Youth – Night Use (includes lights) Per Hour	\$63.00		\$65.00
<u>Cancellation Fees</u>			
30 day notice – Administrative Fee	\$35.00		no change
Less than 30 days notice – Security Deposit	\$100.00		no change
<u>Turf Fields</u>			
Adult – Day Use Per Hour	\$74.00	219-4450.46134	\$76.00
Youth – Day Use Per Hour	\$60.00		\$61.00
Adult – Night Use (includes lights) Per Hour	\$93.00		\$95.00
Youth – Night Use (includes lights) Per Hour	\$81.00		\$83.00
<u>Memorial Field</u>			
Adult & Youth – Day Use Per Hour	\$17.00	219-4450.46138	\$18.00
Adult & Youth – Night Use (includes lights) Per Hour	\$46.00		\$47.00
<u>Neighborhood Park Fields</u>			
Adult – Day Use Only Per Hour	\$17.00		\$18.00
Youth – Day Use Only Per Hour	\$11.00		\$12.00
<u>Antioch Community Center Gymnasium</u>			
<u>Sporting Events Fees:</u>			
• Half (½) Gym			
Adult Use Per Hour	\$37.00	219-4495.44810	\$38.00
Youth Use Per Hour	\$30.00		\$31.00
• Full Gym			
Adult Use Per Hour	\$60.00		\$61.00
Youth Use Per Hour	\$47.00		\$48.00
Adult Saturday/Sunday	\$84.00		\$86.00
Youth Saturday/Sunday	\$69.00		\$71.00
Scoreboard Rental Per Day	\$27.00		\$28.00
Security Deposit	\$250.00	219-0000.22000	no change

MASTER FEE SCHEDULE



RECREATION AND COMMUNITY SERVICES

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
Antioch Water Park Fees:			
Daily Admission – Weekend/Holidays	\$17.00	219-4630.46110	no change
Daily Admission - Weekday	\$15.00		no change
Daily Admission - After 4:00 pm	\$9.00		no change
Active Military with current ID	\$9.00		no change
Seniors Adults 62 and older	\$9.00		no change
Antioch Resident Season Pass	\$79.00	219-4630.46112	no change
Antioch Resident Season Pass – Early Discount	\$63.00	219-4630.46112	no change
Purchased before Opening Day			
Non-Resident Season Pass	\$97.00	219-4630.46124	no change
Non-Resident Season Pass – Early Discount	\$76.00	219-4630.46124	no change
Purchased before Opening Day			
Group Rates			
Weekend – 10 or more	\$15.00		no change
Weekday – 10 or more	\$13.00		no change
Weekday – 50 or more	\$12.00		no change
Weekend with water park multi-use room rental	\$13.00		no change
Complete Park Buy-Out Private Use		219-4630.46122	
Weekday Before 4:00pm Per Hour, 3 Hr Minimum	\$719.00		\$736.00
Evenings After 4:00Pm Per Hour, 3 Hr Minimum	\$777.00		\$796.00
Weekends, 3 Hr Minimum	\$777.00		\$796.00
Boulder Cove Per Hour	\$273.00	219-4630.46122	\$280.00
Prewett Peak Per Hour	\$201.00		\$206.00
Sport Pool Per Hour	\$201.00		\$206.00
Tad Pool Per Hour	\$105.00		\$108.00
Cattail Harbor Spray Ground	\$201.00		\$206.00
Lap/Lesson Pool Per Hour	\$168.00		\$172.00
Additional Lifeguard Fee Per Hour	\$26.00		\$27.00
Lost Season Pass (new card issued)	\$16.00	219-4630.47010	\$17.00
Locker Rental – Small	\$4.00	219-4630.47010	remove
Locker Rental – Large	\$6.00	219-4630.47010	remove
Lost locker key	\$26.00	219-4630.47010	remove
Discount for Recurring Pool Rentals for Swim User Groups	50%		no change
*Must be non-profit and book more than 10 dates to qualify			
Deposits, late fees and contract modification fees apply			
Complete Park Buy-Out	\$500.00		no change
Partial Pool Rental (refundable at 100% compliant)	\$100.00		no change
Antioch Water Park Community Multi-Use Room Fees:			
Multi Use Room with Patio per hour	\$140.00	219-4630.44810	\$143.00
-May 15th to September 15th per hour/10 hour	\$ 161.00/1,446.00		no change
Projector and Screen Per Day	\$45.00		\$46.00

MASTER FEE SCHEDULE



RECREATION AND COMMUNITY SERVICES

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
Antioch Water Park Community Multi-Use Room			
Fees (Cont.):			
Screen Only Per Day	\$45.00		\$22.00
Podium Per Day	\$21.00		\$22.00
Regular Microphone Per Day	\$13.00		\$14.00
Portable Bar Per Day	\$35.00		\$36.00
Prewett Park Outdoor Grand Plaza Fees:			
Plaza Area – Capacity 120		219-4495.44810	
Per Hour, 2 Hour Minimum	\$47.00		\$48.00
Full Day (8am to dusk)	\$210.00		\$215.00

MISCELLANEOUS

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
Business License Application Fee	\$25.00	100-1250.41150	\$30.00
Business License Renewal Fee	\$ 10.00 – waived if renewed on-line by due date only	100-1250.41150	no change
Business License Certificate Reprint Fee	\$ 10.00 (on certificate paper)	100-1250.47010	\$11.00
Business License Stickers on vehicles, taxicabs	\$ 5.00 each	100-1250.47010	\$6.00 each
Processing of Criminal Complaint	staff time, attorneys' fees and court costs	100-1250.41140	no change
Drainage Fee Processing of Total Districts:			
D-55	½ of 1%	100-1250.46400	no change
D-56	½ of 1%		no change
J-29	½ of 1%		no change
D-29	½ of 1%		no change
DA-130	½ of 1%		no change
Fire Protection Fees, % of revenue	1%	100-1250.46400	no change
COBRA Administration fees, % of premium	2%	100-1250.46400	no change
Returned or rejected items charges	\$50.00	100-1250.47010	no change
Staff Time Fully Burdened Hourly Billable Rates	As outlined in Feb. 2023 Hourly Rate Detail report on file in Finance–increased by 2.984 2.984% CPI	Various	see "FEE" column
Block Party Permit	Deposit for barricades		no change
Board of Administrative Appeals Fee	\$ 50.00 – refundable if appeal successful	100-1250.46400	no change
Appeal to Planning Commission	\$ 920.00 per appeal (non-refundable)	100-1250.46400	no change
Appeal to City Council of Commission Decision	\$ 2,340.00 per appeal (non-refundable); Deposit Project – charge fully burdened hourly rates for all staff time involved	100-1250.46400	no change
Citation Appeals Fee (pursuant to Section 1-5.05 of AMC)	Deposit equal to amount of fine		no change
Release of Special Assessment Lien	\$ 135 per release plus additional fees from other agencies	Various	no change
Lien Processing Charge	\$270.00 plus additional fees from other agencies	Various	no change
Delinquent charges will be assessed on unpaid invoices over 30 days, % Of unpaid amount	5% of unpaid amount		no change

MASTER FEE SCHEDULE



MISCELLANEOUS

DESCRIPTION	FEE	ACCT CODE	PROPOSED FEE
<u>Other Service Charges</u>			
Agenda Mailing/year	\$48.00	100-1140.47010	\$49.00
Minutes Mailing/year	\$48.00	100-1140.47010	\$49.00
Business License List – current active listing, per list	\$50.00	100-1250.47010	\$51.00
Business License Labels	\$75.00	100-1250.47010	\$77.00
New Business List – per month	\$5.00	100-1250.47010	\$6.00
New Business List – prepaid for year	\$60.00	100-1250.47010	\$61.00
Master Fee Resolution	\$6.00	100-1250.47010	\$7.00
Financial Reports	\$20.00	100-1220.47010	\$21.00
City Budget	\$20.00	100-1250.47010	\$21.00
Candidate Filing Fee	\$ 25.00 – limited by State law	100-1140.47010	no change
Initiative Fee	\$200.00 - Fee to be refunded to filer if, with one year of the date of filing notice of intent, the elections office certifies the sufficiency of petition	100-1140.47010	no change
Copies - letter/legal size:		Various	
Four pages or less	free		no change
Five pages or more	\$ 0.20 per page (\$1 minimum)		no change
Copies – FPPC reports	\$ 0.10 per page	100-1140.47010	no change
Electronic File Copy (Audio/Video/CD/DVD/USB)	\$ 10.00 per device	Various	no change
GIS maps - plain paper	\$40.00	573-1435.46010	\$41.00
GIS maps - glossy paper	\$50.00	573-1435.46010	\$51.00
Document Certification - per document	\$20.00	Various	\$21.00
Records & Information Research (not subject to the Public Records Act or subpoena)	Fully burdened hourly cost of staff involved	Various	no change
<u>Council Chambers</u>			
Governmental Uses: Audio/Visual Technician & equipment rental rate/hour	Actual cost paid to technician by renter of Council Chambers		no change
Deposit (refunded after walk-thru to verify clean and no equipment is missing)	\$100.00		no change
Special Event/Assembly/Parade Application Fee	\$150.00		no change
Less than 30 days notice (dependent on staff capacity)	\$225.00		no change
Less than 14 days notice (dependent on staff capacity)	\$300.00	100-1250.47010	no change
Parade Permit	\$ 1,435 fee plus the actual cost of staff involved and any outside costs (if approved)		no change

MASTER FEE SCHEDULE



MISCELLANEOUS

Senior Discounts are offered for the following:

1. Waiver of the monthly water service charge **(for accounts with established discount prior to April 26, 2011)**
2. 50% discount on dog licenses (with proof of discount from Republic Services)
3. Garbage service (application mailed directly to Republic Services for consideration)

Requirements to qualify for the senior discount are as follows:

1. Sixty-two (62) years of age or older and total household income of no more than the very low income limits for 1 person tied to the Oakland-Fremont area as established by the U.S. Department of Housing and Urban Development Program Income Limits. Household income includes Social Security and all retirement benefits. In the case of a husband and wife, it is the total yearly amount of income earned; OR
2. Disabled as established by the Social Security Administration Supplemental Income Program for the aged, blind, and disabled.

no change



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 28, 2024

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Thomas Lloyd Smith, City Attorney **TLS**

SUBJECT: City Council Requested Discussion Item: Consideration of Options for a Ban or Moratorium on New Gas Stations and the Expansion of Fuel Dispensers at Existing Gas Stations

RECOMMENDED ACTION

It is recommended that the City Council provide direction to staff to initiate the policy process to prepare a:

- ban or temporary moratorium on the development of new gas stations and
- ban or temporary moratorium on the expansion of fossil fuel dispensers (pumps) at existing gas stations.

FISCAL IMPACT

There is no fiscal impact associated with the recommended action. Attempting to forecast the ultimate financial impact of this policy would be challenging because it would require speculation about the potential tax revenue generated from the development of new gas stations and expansion of existing gas stations as opposed to alternative investment options.

DISCUSSION

Ban or a Temporary Moratorium on New Gas Stations and the Expansion of Fuel Dispensers at Existing Gas Stations

The purpose of this staff report is to provide the City Council with options for limiting the development of new gas stations and the expansion of existing gas stations. Basic options the Council could consider include a ban or a temporary moratorium on new gas stations and the expansion of new fuel dispensers at existing gas stations. The City Council could also add a provision that encourages gas stations begin to phase transition toward electric vehicle charging services.

1. Consistency with the General Plan

A. Analysis of Consistency with the General Plan

Staff would conduct an analysis of the General Plan to determine whether the current text of the General Plan is already consistent with the proposed action or if a General Plan amendment is necessary.

“If a general plan is to fulfill its function as a ‘constitution’ guiding ‘an effective planning process,’ a general plan must be reasonably consistent and integrated on its face. A document that, on its face, displays substantial contradictions and inconsistencies cannot serve as an effective plan because those subject to the plan cannot tell what it says should happen or not happen.”¹

Staff’s analysis would provide an opinion whether a General Plan amendment is required to ensure that a requested zone change is consistent with the General Plan. If the City determines that the current General Plan does not conform with the policy proposal, the City would need to adopt a General Plan amendment.

The first step would be to notice a public hearing of the Planning Commission to consider whether a General Plan amendment is necessary to ban or place a temporary moratorium on new gas stations and the expansion of new fuel dispensers at existing gas stations. After considering public comment and CEQA, the Planning Commission may adopt a recommendation to the City Council whether they should amend the General Plan or simply proceed with a zone text amendment ban or place a temporary moratorium on new gas stations and the expansion of new fuel dispensers at existing gas stations.

If required, staff will prepare a General Plan update enabling the City to prohibit or otherwise restrict new fossil fuel gas station land uses. The General Plan amendment could be adopted in response to findings supporting the implementation of the adoption of a ban or moratorium. (Gov. Code, § 65858(d).) The Government Code authorizes General Plan amendments when it is deemed in the public interest to do so. (Gov. Code, § 65358.) Only four (4) General Plan amendments are authorized per year. The City has not amended the General Plan yet this year. Therefore, if a General Plan amendment is warranted, the limitation on General Plan amendments should not be an issue.

The City Council would then need to provide notice of a public hearing to consider the amendment and the Planning Commission’s recommendation. All interested parties and the members of the public would have the opportunity to be heard at the meeting.

After reviewing the environmental analysis and all written and oral public comments, the City Council would then determine whether the amendment is subject to CEQA. The Council could then adopt the resolution amending the General Plan.

¹ Concerned Citizens of Calaveras County v. Board of Supervisors (1985) 166 Cal.App.3d 90, 97.

B. Current Text of the General Plan

The current text of the General Plan may already be consistent with the proposed action. If that is the case, a General Plan amendment will not be necessary and the City could simply adopt an ordinance with a zone text amendment to the Antioch Municipal Code (“AMC”) that places a ban or a temporary moratorium on new gas stations and the expansion of fuel dispensers at existing gas stations.

A zone text amendment is a change made to a specific section of a zoning code, or area on a zoning map, without requiring a complete rewriting of the zoning code. The zoning change must be consistent with the General Plan. (AMC, § 9-5.2802.)

A preliminary review of the General Plan suggests that the current text of the General Plan may already be consistent with a ban or a temporary moratorium on new gas stations and the expansion of new fuel dispensers at existing gas stations. For example, Goal 2.4 of the Environmental Justice Element reads: “Mitigate and prepare for the effects of climate change.” (Goal 2.4, p. 53.) This action would harmonize with that goal. Further, that same element acknowledges that “[s]torage tanks can be used to store hazardous substances above or underground, including gasoline When these tanks leak, these substances may degrade soil and groundwater.” (*Id.* at § 5.1.3, p. 27.) This acknowledgment might support an action to reduce or limit the number of belowground gasoline tanks, such as one might find at a gas station. If the City Council provides staff director to initiate the process for the proposed action, staff will conduct further analysis and render a opinion.

2. Zone Text Amendment

If the Planning Commission and the Council determine that the zone text amendment is consistent with the existing General Plan, the zone text amendment can be implemented.

The Antioch Municipal Code requires a change to the zoning map or land use regulations when amending zoning provisions. (AMC § 9-5.2801) Before doing so, the Planning Commission and the City Council must make certain findings and determinations including the following:

- (1) The proposed zone reclassification will allow uses more suitable for the area than the present classification.
- (2) The uses permitted by the proposed zone will not be detrimental to adjacent or surrounding property.
- (3) The evidence has been presented documenting land use changes in the area to warrant a change of zone.
- (4) The requested zone change is in conformance with the General Plan. (AMC, § 9-5.2802.)

3. Ban or Moratorium

The Council will need to provide direction. Options include a total ban or a temporary moratorium on new gas station developments or a ban or a temporary moratorium on

adding new fossil fuel dispensers to existing gas stations, and/or a ban with a requirement that gas stations begin to phase toward electric vehicle charging services.

ATTACHMENTS

None.

On February 13, 2024, the Antioch City Council approved Mayor Hernandez-Thorpe's appointment of seven (7) police commissioners. Mahogany Spears (District 1), Treva Hadden (District 3), and Harry Thurston (District 4) were appointed to three-year terms. Porshe Taylor (District 4) and Leslie May (District 1) were appointed to two-year terms. Alicia Dianne Lacey-Oha (District 1) and Devin Williams (District 1) were appointed to one-year terms.

The Antioch Police Oversight Commission held its first meeting on March 14, 2024 and is currently meeting every first and third Monday. On May 20, 2024, the Commission provided direction to staff to prepare resolutions for the formation of the following ad hoc committees:

Community Engagement

Purpose: to develop and recommend, in conjunction with the Chief of Police and the City Manager, educational programs regarding policing in Antioch and community outreach events, such as town hall meetings, forums to communicate information about neighborhood watch programs, and events designed to encourage safety and emergency preparedness.

Policy

Purpose: to study, develop and recommend community policing and alternative crime prevention policies and strategies to the Chief of Police, City Manager, City Attorney and City Council, assess and make recommendations regarding the role of social services in public safety; review and make recommendations to the Antioch Police Oversight Commission on policies, procedures, customs, and general orders of the Antioch Police Department.

Use of Force

Purpose: to review and make recommendations to the Antioch Police Oversight Commission on the Antioch Police Department's Use of Force policies and procedures, use of canines and de-escalation techniques; review and assess instances where law enforcement officers have used force to ensure accountability, transparency and adherence to the established protocols and standards.

Budget

Purpose: to review the City Council's proposed budget, advise whether budgetary allocations for the Police Department are aligned with the Police Department's policies and procedures, ensure that the budget adequately supports the goals of the oversight body, including promoting transparency, and community engagement.

Complaints, Internal Affairs, and Hiring Process

Purpose: to review and make recommendations to the Antioch Police Oversight Commission on the Antioch Police Department's Internal Affairs policies and procedures including but not limited to hate crimes or biased-based policing; Complaint policy and procedures that focus on publicly available information concerning the status of civilian complaints and data regarding police use of force;

demographics of individuals stopped, searched, or arrested. Collaborate with the Chief of Police, City Manager, and City Attorney to develop a program for the mediation of civilian complaints. In addition, the committee shall review and make recommendations to the Antioch Police Oversight Commission on the Antioch Police Department's policies, procedures and data regarding training, the hiring process, and demographics of the Antioch Police Department officers and staff.

The Antioch Police Oversight Commission will assume the responsibilities formerly held by the Police Oversight Standing Committee. Therefore, the Police Oversight Standing Committee is no longer necessary.

ATTACHMENTS

None.