



TO: ANTIOCH PLANNING COMMISSION

FROM: Scott Buenting, Project Manager

REVIEWED: Carlton Thompson, Assistant City Engineer

APPROVED: John Samuelson, Public Works Director/City Engineer

SUBJECT: Determination of the 2022-2027 Capital Improvement Program Consistency with the Antioch General Plan, P.W. 150-22

DATE: May 18, 2022

RECOMMENDED ACTION

It is recommended that the Planning Commission determine that the 2022-2027 Capital Improvement Program is consistent with the Antioch General Plan, which includes a determination that any acquisition or disposition of property identified in the project description for each project in the Capital Improvement Program is consistent with the General Plan.

DISCUSSION

The attached Capital Improvement Program (CIP) outlines the 2022-2027 expenditure and revenue projections provided for planning purposes only. Any California Environmental Quality Act (CEQA) requirements will be determined on a project-by-project basis prior to final approval and construction of each project. As required by Section 65401 of the California Government Code, the Planning Commission is asked to determine whether the projects included in the Five-Year CIP are consistent with the current Antioch General Plan.

The General Plan may be viewed at the following website: <https://www.antiochca.gov/community-development-department/planning-division/general-plan/>

ATTACHMENTS

- A. Resolution
- B. Five Year CIP (2022-2027) Conformance to the General Plan

ATTACHMENT A

RESOLUTION NO. 2022/**

**RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF ANTIOCH
RECOMMENDING ADOPTION OF FINDING THAT THE PROPOSED 2022/23 - 2026/27
CAPITAL IMPROVEMENT PROGRAM (CIP) IS CONSISTENT WITH THE ADOPTED
GENERAL PLAN OF THE CITY OF ANTIOCH AS REQUIRED BY SECTIONS 65401 AND
65402 OF THE GOVERNMENT CODE**

WHEREAS, Section 65401 of the Government Code requires the Planning Commission of cities and counties to review any proposed Capital Improvement Program (CIP) in its jurisdiction for conformance with the agency’s adopted General Plan and Specific Plans;

WHEREAS, Section 65402 of the Government Code requires the Planning Commission of cities and counties to review any proposed acquisition or disposition of real property for conformity with the agency’s adopted General Plan;

WHEREAS, the projects proposed reflect the major need for roadways, public utilities, and other community facilities during the next five years in concert with anticipated growth areas as noted in the adopted General Plan and Specific Plans; and

WHEREAS, pursuant to 14 CFR section 15378, a project under the California Environmental Quality Act (CEQA) does not include government fiscal activities like the budget and Capital Improvements Program, as each project in the Capital Improvements Program will be reviewed for compliance with CEQA before the project is undertaken and a determination made whether the project is not a project under CEQA.

NOW, THEREFORE BE IT RESOLVED, that the Planning Commission of the City of Antioch finds that:

1. The proposed 2022/23 - 2026/27 Capital Improvement Program (CIP) is consistent with the adopted General Plan; and
2. Any acquisition or disposition of real property required to effectuate the CIP and has been described in the CIP is consistent with the adopted General Plan.

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I HEREBY CERTIFY the foregoing resolution was duly adopted by the Planning Commission of the City of Antioch, County of Contra Costa, State of California, at a regular meeting of said Planning Commission held on the 18th day of May 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

FORREST EBBS
Secretary to the Planning Commission

**ATTACHMENT B
FIVE YEAR CIP (2022-2027)
CONFORMANCE TO THE GENERAL PLAN
(SEPARATE PAGE)**

**FIVE YEAR CIP (2022-2027)
CONFORMANCE TO THE GENERAL PLAN**

CIP PROJECT NUMBER	PROJECT TITLE	CONFORMS TO GENERAL PLAN POLICY
7018	Park Facilities Upgrade	Chapter 8 - Public Services and Facilities, 8.9.2
7355	Pedestrian-ADA Improvements	Chapter 7 - Circulation, 7.4, Chapter 8 - Public Services and Facilities, 8.3
7358	Sidewalk Repair Program	Chapter 7 - Circulation, 7.4, Chapter 8 - Public Services and Facilities, 8.3
7359	Pavement Management System Program	Chapter 3 - Growth Management, 3.4.3
7362	Pavement Surface Treatments	Chapter 3 - Growth Management, 3.4.3
7363	Hillcrest Ave Left Turn at Wild Horse Road	Chapter 7 - Circulation, 7.3.2
7447	Traffic Signals-James Donlon Blvd-Metcalf St	Chapter 7 - Circulation, 7.3.2
7448	Transportation Impact Fee Study	Chapter 3 - Growth Management, 3.4.4, Chapter 7 - Circulation, 7.3.2.h
7628	Water Main Replacement Program	Chapter 8 - Public Services and Facilities, 8.4
7670	Water Treatment Plant Operations	Chapter 8 - Public Service and Facilities, 8.4
7672	Water Studies and Planning	Chapter 8 - Public Services and Facilities, 8.4
7674	Storage Reservoir Rehabilitation	Chapter 8 - Public Services and Facilities, 8.4
7675	Water Treatment Plant Improvements	Chapter 8 - Public Services and Facilities, 8.4
7682	Water Treatment Plant Solids Handling Improvements (FY24-25)	Chapter 8 - Public Services and Facilities, 8.4
7684	Water Treatment Plant Drainage Capture (FY22-23)	Chapter 8 - Public Services and Facilities, 8.4
7697	Water Treatment Plant Electrical Upgrade (FY24-25)	Chapter 8 - Public Services and Facilities, 8.4
7699	Brackish Water Desalination	Chapter 8 - Public Services and Facilities, 8.4
7702	Water Treatment Plant A Filter Valves Replacement (FY22-23)	Chapter 8 - Public Services and Facilities, 8.4
7724	Sewer Main Improvement Program	Chapter 8 - Public Services and Facilities, 8.5
7736	Sewer Facility Rehabilitation Program	Chapter 8 - Public Services and Facilities, 8.5
7737	West Antioch Creek Channel Improvements Monitoring	Chapter 8 - Public Services and Facilities, 8.7
7745	Northeast Antioch Annexation Infrastructure	Chapter 8 - Public Services and Facilities, 8.3 & 8.7
7746	CDBG Downtown Roadway Rehabilitation Program	Chapter 7 - Circulation, 7.4, Chapter 8 - Public Services and Facilities, 8.3
7750	Trash Capture Devices	Chapter 8 - Public Services and Facilities, 8.7, Chapter 10 - Resource Management, 10.7.2.f
7921	Citywide Signage Program	Chapter 5 - Community Image and Design, 5.4.2.g
7922	Traffic Calming Program	Chapter 7 - Circulation, 7.3.2
7923	Sewer Main Trenchless Rehabilitation	Chapter 8 - Public Services and Facilities, 8.5
7925	L Street Improvements	Chapter 7 - Circulation, 7.4, Chapter 8 - Public Services and Facilities, 8.3
7928	Amtrak Station Improvements	Chapter 7 - Circulation, 7.5
7929	Marina Basin Dredging	Chapter 8 - Public Services and Facilities, 8.9.2
7931	Water Treatment Plant A Raw Water Valve Replacements	Chapter 8 - Public Services and Facilities, 8.4
7932	Plant B Basin Repair-Replacement (new)	Chapter 8 - Public Services and Facilities, 8.4
7935	Recoating Surface of Clearwells and fluoride storage (new)	Chapter 8 - Public Services and Facilities, 8.4
7936	Sodium Hypochlorite Storage Coating	Chapter 8 - Public Services and Facilities, 8.4
7937	Pittsburg - Antioch Water Intertie	Chapter 8 - Public Services and Facilities, 8.4
7940	Pavement Plugs and Leveling Courses	Chapter 3 - Growth Management, 3.4.3
7941	Streetlighting Improvements	Chapter 3 - Growth Management, 3.4.3
7943	Median Island Improvements	Chapter 3 - Growth Management, 3.4.3
7946	Jacobsen and Marchetti Park Renovation	Chapter 8 - Public Services and Facilities, 8.9.2
7948	Restoration of Public Art	Chapter 5 - Community Image and Design, 5.4.15.c
7949	Prewett Park Easement Fencing	Chapter 8 - Public Services and Facilities, 8.9.2
7952	Parallel Raw Water Pipeline	Chapter 8 - Public Services and Facilities, 8.4
7953	Leo Fontana Fountain	Chapter 5 - Community Image and Design, 5.4.15.c
7954	Mural Beautification	Chapter 5 - Community Image and Design, 5.4.15.c
7955	Utility Box Beautification	Chapter 5 - Community Image and Design, 5.4.15.c
7956	Traffic Signal Laurel - Canada Valley	Chapter 7 - Circulation, 7.3.2
7957	City Hall Office Modifications	Chapter 8 - Public Services and Facilities, 8.3
7958	Overhead Utility Undergrounding	
7960	Contra Loma Estates Park Renovation (new)	Chapter 8 - Public Services and Facilities, 8.9.2
7964	West Antioch Creek Flood Conveyance Mitigation and Restoration	Chapter 8 - Public Services and Facilities, 8.7

FIVE YEAR CIP (2022-2027)
CONFORMANCE TO THE GENERAL PLAN

CIP PROJECT NUMBER	PROJECT TITLE	CONFORMS TO GENERAL PLAN POLICY
7967	Prewett Park Pool Resurfacing	Chapter 8 - Public Services and Facilities, 8.9.2
7968	Grand Plaza Shade Structure Upgrade	Chapter 8 - Public Services and Facilities, 8.9.2
7969	Police Department Parking Lot Expansion	Chapter 8 - Public Services and Facilities, 8.11.2
7970	Police Department Investigation Unit Remodel	Chapter 8 - Public Services and Facilities, 8.11.2
7971	EOC Improvements	Chapter 8 - Public Services and Facilities, 8.3
7976	Facility Maintenance and Repairs	Chapter 8 - Public Services and Facilities, 8.3
7977	Traffic Signals-Heidorn at Prewett Ranch	Chapter 7 - Circulation, 7.3.2
7978	Water Treatment Plant HVAC System	Chapter 8 - Public Services and Facilities, 8.4, Chapter 10 - Resource Management, 10.8.2.g
7979	Water Treatment Plant B Flash Mixers	Chapter 8 - Public Services and Facilities, 8.4
7980	Water Treatment Plant B Solar Covers	Chapter 8 - Public Services and Facilities, 8.4
7981	Water Treatment Plant B Improvements	Chapter 8 - Public Services and Facilities, 8.4
7982	City Park Landscape Renovation	Chapter 8 - Public Services and Facilities, 8.9.2
7983	Trail Maintenance Program	Chapter 8 - Public Services and Facilities, 8.9.2
7984	Community Park Synthetic Turf Replacement	Chapter 8 - Public Services and Facilities, 8.9.2
7985	Prewett Park Perimeter Fence Replacement	Chapter 8 - Public Services and Facilities, 8.9.2
7986	Prewett Park Slide Restoration	Chapter 8 - Public Services and Facilities, 8.9.2
7989	Integration and Upgrade of Access Control, Surveillance, Monitoring	Chapter 8 - Public Services and Facilities, 8.3
7990	Installation of Police Department Radio Simulcast Tower	Chapter 8 - Public Services and Facilities, 8.11.2
7991	Nick Rodriguez Community Center Rehab	Chapter 8 - Public Services and Facilities, 8.3
7992	AMI Water Meter Reading Upgrade	Chapter 8 - Public Services and Facilities, 8.4
7993	East Antioch Creek Outfall Improvements	Chapter 8 - Public Services and Facilities, 8.7
7995	Delta Fair Storm Drain Rehabilitation	Chapter 8 - Public Services and Facilities, 8.7
7996	Sodium Hypochlorite Injection Distribution System Improvements	Chapter 8 - Public Services and Facilities, 8.4
7997	Water Treatment Plant Variable Frequency Drives (new)	Chapter 8 - Public Services and Facilities, 8.4
7998	Polymer Room & Filter Aid Installation (new)	Chapter 8 - Public Services and Facilities, 8.4
7999	Chain and Flights (new)	Chapter 8 - Public Services and Facilities, 8.4
8000	Radio Communication Improvements (new)	Chapter 8 - Public Services and Facilities, 8.4
8001	Flow Paced Chemical (new)	Chapter 8 - Public Services and Facilities, 8.4
8002	WTP Generator Replacement (new)	Chapter 8 - Public Services and Facilities, 8.4
8003	Canal Pump Variable Frequency Drives (new)	Chapter 8 - Public Services and Facilities, 8.4
8004	Lone Tree Way Booster Pump Station Replacement (new)	Chapter 8 - Public Services and Facilities, 8.4
8005	Wi-Fi Installation in Downtown	Chapter 8 - Public Services and Facilities, 8.4
8006	Public Safety and Community Resources Department Facility	Chapter 8 - Public Services and Facilities, 8.4
8007	Rivertown Community Space Design	Chapter 8 - Public Services and Facilities, 8.9.2