



## **PARKS & RECREATION COMMISSION MEETING**

**Council Chambers  
200 H Street  
Antioch, CA 94509**

**Thursday  
March 16, 2017  
7:00 p.m.**

### **AGENDA**

**I. CALL TO ORDER**

**II. PLEDGE OF ALLEGIANCE**

**III. ROLL CALL**

**IV. PUBLIC COMMENTS**

Residents are given the opportunity to address the Commission on Park and Recreation issues not on the regular agenda.

**V. APPROVAL OF MINUTES**

Recommended Action:

1. Motion to approve annotated agenda minutes of the Parks and Recreation Commission meeting of February 16, 2017.

**VI. BUSINESS**

1. Receive and Review the Draft 2017-2022 Five Year Capital Improvement Program Budget, P.W. 150-17
2. Receive Staff Presentation and Information Report on See Click Fix
3. Discuss and Forward Recommendations to City Council For Providing Restrooms in City Parks and Public Places

**VII. COMMUNICATIONS (Announcements and Correspondence)**

1. Staff
2. Commission Communication

**VIII. ADJOURNMENT**

*The meetings are accessible to those with disabilities. Auxiliary aides will be made available for persons with hearing or vision disabilities upon request in advance at (925) 779-7078 or TDD (925) 779-7081. Agenda and related writings provided to Commission members are available for viewing by the public during normal office hours at the Antioch Community Center, located at 4703 Lone Tree Way, Antioch, CA 94531, as well as at the Committee meeting. Individuals may view the agenda and related writings on the City of Antioch website: [www.ci.antioch.ca.us](http://www.ci.antioch.ca.us)*



## **PARKS & RECREATION COMMISSION MEETING**

**Council Chambers  
200 H Street  
Antioch, CA 94509**

**Thursday  
February 16, 2017  
7:00 p.m.**

### **ANNOTATED AGENDA**

#### **I. CALL TO ORDER**

*Call to Order by Chair McClelland at 7:00 pm*

#### **II. PLEDGE OF ALLEGIANCE**

*Chair McClelland led the Pledge of Allegiance*

#### **III. ROLL CALL**

*Commissioners Present: J. Farr, K. Farr, Foster, Kelly, Knight, McClelland, Soliz  
Staff Present: Nancy Kaiser, Parks and Recreation Director  
Mike Bechtholdt, Deputy Public Works Director*

#### **IV. PUBLIC COMMENTS**

Residents are given the opportunity to address the Commission on Park and Recreation issues not on the regular agenda.

*There were no public comments*

#### **V. APPROVAL OF MINUTES**

Recommended Action:

1. Motion to approve annotated agenda minutes of the Parks and Recreation Commission meeting of January 19, 2017.

*Motion to Approve Minutes for Meeting of January 19, 2017      7 Yes / 0 No*

#### **VI. BUSINESS**

1. Receive Staff Presentation on Fiscal Year 2017-2019 Recreation Budget

*Staff provided a power point presentation outlining the Recreation Department Budget; the separate divisions, the general fund and the revenue funds, program area costs and revenues, facility rentals, City hosted facility uses, and special projects. The*

*Public Works staff provided an oral presentation summarizing where funds were*

*The meetings are accessible to those with disabilities. Auxiliary aides will be made available for persons with hearing or vision disabilities upon request in advance at (925) 779-7078 or TDD (925) 779-7081. Agenda and related writings provided to Commission members are available for viewing by the public during normal office hours at the Antioch Community Center, located at 4703 Lone Tree Way, Antioch, CA 94531, as well as at the Committee meeting. Individuals may view the agenda and related writings on the City of Antioch website: [www.ci.antioch.ca.us](http://www.ci.antioch.ca.us)*

*budgeted for landscape maintenance, repairs, vandalism correction, improvements & renovations, contract management, and special projects.*

## **VII. COMMUNICATIONS (Announcements and Correspondence)**

### **1. Staff**

*Staff provided verbal updates on programs and projects; Black History Month exhibit, carpet installation at NRCC, water park schedule for 2017, regional awards and recognition. Public Works staff provided an update on Prosserville Playground project, Hillcrest Park improvements, general repairs to picnic areas and irrigation.*

### **2. Commission Communication**

*Commissioners shared community information including meetings and activities they participated in during the last several weeks: Neighborhood Clean-Up events, Black History Month exhibit, Marina flower planting and other community activities. Chair McClelland announced that he received a grant to attend the State Recreation and Park Conference in Sacramento in March and would report back after attending.*

## **VIII. ADJOURNMENT**

*The meeting adjourned at 8:15pm*





**STAFF REPORT TO THE  
PARKS AND RECREATION COMMISSION**

**DATE:** Regular Meeting of March 16, 2017

**TO:** Parks and Recreation Commission

**PREPARED BY:** Ahmed Abu-Aly, Associate Engineer, Capital Improvements Division *AA*

**APPROVED BY:** *ABF for* Ron Bernal, Assistant City Manager/Director of Public Works/City Engineer

**SUBJECT:** **DRAFT 2017-2022 FIVE YEAR CAPITAL IMPROVEMENT PROGRAM, P.W. 150-17**

---

**RECOMMENDATION**

It is recommended that the Parks and Recreation Commission Receive the Draft 2017-2022 Five Year Capital Improvement Program.

**BACKGROUND INFORMATION**

Attached for your review is a copy of the draft 2017-2022 Five Year Capital Improvement Program (CIP).

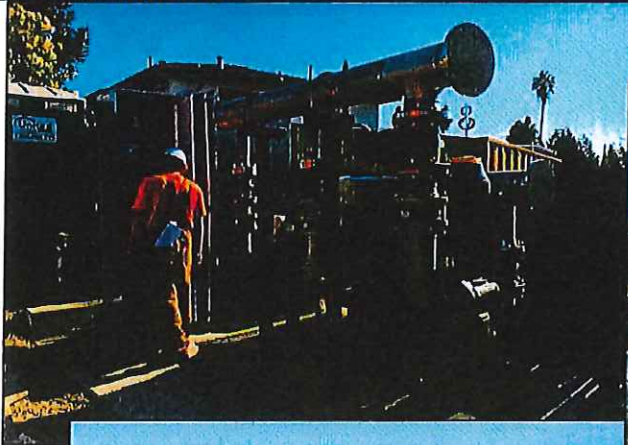
**ATTACHMENTS**

A: Draft 2017-2022 Five Year Capital Improvement Program

Included in this posting is the overview of the draft 2017-2022 Five Year CIP and recommendations for Community Facilities and Parks & Trails. A hard copy of the complete draft report is available for review at the front desk of the Antioch Community Center at 4703 Lone Tree Way and will also be available at the meeting.

ATTACHMENT "A"

# CITY OF ANTIOCH 5 YEAR CAPITAL IMPROVEMENT PROGRAM 2017-2022



**DRAFT**

**AS OF MARCH 8, 2017**



## TABLE OF CONTENTS

---

### SECTION I: EXECUTIVE SUMMARY

- Capital Improvement Program Overview .....I-1 to I-6
- Projects Completed in 2016/2017 .....I-7
- Projects in Progress .....I-8 to I-9
- Projects Added to 2017/2022 .....I-10
- Projected Capital Expenditures .....I-11

### SECTION II: PROGRAM CATEGORIES

- Community Facilities ..... II-1
- Parks and Trails ..... II-2
- Roadway Improvements ..... II-3 to II-4
- Traffic Signals ..... II-5
- Wastewater & Storm Drain System ..... II-6
- Water System ..... II-7 to II-9

### SECTION III: PROJECT DETAILS ..... III-1 to III-40

## CAPITAL IMPROVEMENT PROGRAM OVERVIEW

### 1. PROGRAM OBJECTIVE

The primary objectives of the City of Antioch's Capital Improvement Program (CIP) are:

- To provide professional and technical engineering services and support to all City Departments related to facility expansions and improvements, infrastructure rehabilitation and development.
- To provide leadership in implementing Federal, State and Local programs.

The CIP relates the City's annual capital expenditures to a long-range plan for public improvements. California Government Code Section 66002 requires local agencies that have developed a fee program to provide the approximate location, size and timing of projects, in addition to an estimate for the cost of all facilities or improvements to be financed by fees. This is frequently done by the adoption of a CIP and is the process Antioch uses to meet this requirement.

The Capital Improvement Budget document is different from the Operating Budget document, but the two budgets are closely linked. The Capital Improvement Budget, as distinguished from the Operating Budget, is used as a planning tool by the City to identify specific Capital Improvement needs consistent with the financing and timing of those needs in a way that assures the most responsible and efficient use of resources.

Projects within the City's CIP are allocated over five years using both existing and projected revenue sources. The CIP staff:

- In consultation with other departments, determines upcoming capital needs.
- Prepares bid packages (plans, specifications, and estimates) for the needed projects or prepares procurement documents, as needed.
- Provides project management and oversight during and after construction.

The CIP is a five-year plan to guide the construction or acquisition of capital improvements, and includes the capital budget for the upcoming fiscal years, which is a two-year authorization from the City Council to expend dedicated revenues for specified projects. Prior to adoption by the City Council each year, the CIP is reviewed by the City's Planning Commission to assure its consistency with the City's current General Plan.

The five-year CIP is reviewed annually to enable the City Council to reassess projects in the program. Staff continues to prioritize the five-year CIP projects taking into account the City's continued reductions of incoming revenues for several project categories. Project expenditures for outlying years beyond the two-year approval are provided in the CIP for planning purposes only and do not reflect a Council commitment of funds.

#### CIP Division Personnel:

Ron Bernal	Assistant City Manager/Director of Public Works/City Engineer
Lynne Filson	Assistant City Engineer
Ahmed Abu-Aly	Associate Engineer
Scott Buenting	Associate Engineer
Sal Rodriguez	Senior Engineering Technician
Lori Medeiros	Senior Administrative Assistant

## **2. CIP PROCESS**

The CIP is developed as a coordinated effort between the CIP staff, including the Assistant City Manager/Director of Public Works/City Engineer, and the Director of Finance.

The annual CIP process begins with a memo and a CIP Project Request form sent out to all City departments requesting proposals for capital projects. New CIP project requests are evaluated and prioritized based on goals and objectives of the City Council, as well as available funding, consequences of not completing the project, and the impacts on the operating budget. Some projects have specified funding sources, such as assessment districts, Federal and State grants or special fees.

The Draft CIP is prepared by Capital Improvement staff and reviewed by the Finance Department before being circulated and presented to the Planning Commission, the Parks & Recreation Commission, and the City Council as part of the annual review. The Final CIP budget is presented to the City Council in June and is adopted concurrently with the annual operating budget.

## **3. CAPITAL IMPROVEMENT PROGRAM CATEGORIES**

The program is divided into six major categories:

- **Community Facilities**  
This category includes new and renovated public buildings as well as the Marina. The majority of the projects in this category are located in the City's former redevelopment areas.
- **Parks & Trails**  
This category includes improvements and renovations for local and community parks, open space, and trails in the City.
- **Roadway Improvements**  
This category includes new streets, street widening, street rehabilitation, grade separations, bridges, the overlay program, sidewalk repair program, and the City's Pavement Management System.
- **Traffic Signals**  
This category includes new traffic signals and signal modifications throughout the City.
- **Wastewater and Storm Drain Systems**  
This category includes extensions, replacements, rehabilitations and modifications of the sewer and storm drain system.
- **Water Systems**  
This category includes projects related to the Water Treatment Plant, and extensions, replacements, rehabilitations and modifications of water distribution system.



#### **4. READING THE CIP PROGRAM**

In order to facilitate the use of the CIP document, it is divided into categories. The following category references are of special interest:

- "Program Categories" contains a summary of each project by program category and contains a project number, project name and funding source. It also provides a subtotal of expenditures for each program category.
- "Project Details" lists projects sorted by project number in numerical order and contains detailed information for each project, such as project location, project description, project justification, expenditures, and source of funding.

#### **5. SOURCE OF FUNDING FOR CAPITAL IMPROVEMENT PROJECTS**

Many of the CIP projects are funded from restricted funding sources.

##### **5.1 CAPITAL IMPROVEMENT FUND**

This fund was established to set aside money from the General Fund for any Capital Improvement project not provided for in one of the other funds, such as parks and community facilities improvement projects. Revenue sources for this fund are annexation fees and the proceeds of sales of surplus properties. The City may transfer General Fund dollars to the Capital Improvement Fund as funding becomes available. Decisions to transfer funds from various funding sources to the Capital Improvement Fund are made annually by the City Council.

##### **5.2 GAS TAX FUND**

The City receives gas tax funds from the State of California, as provided by the State Street and Highways Code. The gas tax funds are limited to research, planning, construction, improvement, maintenance, and operation of public streets. The city also uses these funds to pay for maintenance and operation of streetlights and traffic signals.

##### **5.3 LOW AND MODERATE INCOME HOUSING FUND**

This fund was for the Redevelopment tax increment, which no longer exists due to the dissolution of Redevelopment.

##### **5.4 MARINA FUND**

This fund accounts for the operation, including capital improvements, of the City's Marina and the Fulton Shipyard Boat Ramp. Funds are collected from lease agreements, berth rentals and launch fees.

##### **5.5 MEASURE "J" RETURN TO SOURCE**

The source of money for this fund is the voter approved one-half cent sales tax. Provided the City has complied with the Growth Management Program, each year the City receives return to source funding from the Contra Costa Transportation Authority to be used for transportation improvement and maintenance projects.

## **5.6 MELLO ROOS FUND**

Formed in 1989, the Mello-Roos District (District) is a joint agreement between the Antioch Unified School District (AUSD) and City. This fund is for the construction of eight AUSD schools and new facilities at the Prewett Family Water Park. Funds for the District come from a fee assessed on each new home located primarily in the Southeast Area. The fees, which are based on the square footage of each home, are used to pay off construction bonds used to finance the District's construction projects.

## **5.7 TRAFFIC SIGNAL FUND**

Fees are collected from developers to fund offsite traffic signals.

## **5.8 WATER & SEWER RELATED RESERVE FUNDS**

The City collects user fees and developer fees to fund offsite water and sewer facility improvements. The fees are placed into one of the following four funds:

Water Fund  
Sewer Fund  
Water Facilities Expansion Fund  
Sewer Facilities Expansion Fund

## **5.9 NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM FUND**

**NPDES** – The National Pollutant Discharge Elimination System was mandated by the Clean Water Act of 1987 to reduce storm water related pollution. The program is funded by a parcel assessment.

## **5.10 FUNDING AGREEMENT FOR THE NORTHEAST ANNEXATION INFRASTRUCTURE IMPROVEMENT**

In 2013 the City entered into reorganization and a property tax revenue allocation agreement with Contra Costa County for the annexation of the northeast area. Per the agreement, the City will receive property tax revenue from the Contra Costa County for the construction of the infrastructure improvements needed within the northeast annexation area.

## **6. GRANTS FUNDING OPPORTUNITIES**

**CMAQ** – Congestion Mitigation Air Quality funds are federal funds used to reduce emission from vehicle travel and provide alternatives to driving alone. Signal timing is another example of emission reduction.

**HBRR** - Highway Bridges Repair and Replacement. This money is for renovation and replacement of substandard bridges only.

**CDBG** - Community Development Block Grant Fund. This fund accounts for grant funds received from the Federal Government for the purpose of developing community programs and urban renewal projects.



**HES - Hazard Elimination Safety.** These funds are available for upgrading high accident locations on major arterial.

**TEA 21-Transportation Equity Act for the 21<sup>st</sup> Century** is a six-year program that provides the state and the local governments funding for transportation improvement and roadway rehabilitation projects.

**TDA - Transportation Development Act** provides state funding, from sales taxes, to each county and city, for transit operations and bicycle facilities.

**TFCA - Transportation Fund for Clean Air.** Funding under this program is intended to support projects contributing to a reduction in vehicle emissions. Local governments are eligible to apply for TFCA-Regional funds from the Bay Area Air Quality Management District.

**ATP - Active Transportation Program.** Funding under this program is intended to encourage increased use of active modes of transportation, such as biking and walking. Safe Routes to School is now included in this grant program.

**STP - Surface Transportation Program.** The program provides funding for construction projects to help preserve local streets and roads such as rehabilitation, resurfacing, restoration, and roadway improvements.

**Proposition 1B -** As approved by the voters in the November 2006 general elections, Proposition 1B enacts the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 to authorize \$19.925 billion of state general obligation bonds for specified purposes, including high-priority transportation corridor improvements, State Route 99 corridor enhancements, trade infrastructure and port security projects, school bus retrofit and replacement purposes, state transportation improvement program augmentation, transit and passenger rail improvements, state-local partnership transportation projects, transit security projects, local bridge seismic retrofit projects, highway-railroad grade separation and crossing improvement projects, state highway safety and rehabilitation projects, local street and road improvement, congestion relief and traffic safety.

**DBW Grant -** State Department of Parks and Recreation, Division of Boating and Waterways (DBW) may grant funds to a county, city, district, or other public agency for the construction and development of small craft launching facilities.

**Proposition 1E Storm Water Flood Management Grant -** The storm water management portion of Proposition 1E is designed for projects that manage storm water runoff to reduce flooding and are ready, or nearly ready to proceed to implementation. The Storm Water Flood Management Grants are being disbursed to local agencies through the Integrated Regional Water Management (IRWM) Grant program and provides a 50 percent cost match for the project.

## **7. ROADWAY MAINTENANCE PROJECTS**

The City of Antioch has approximately 316.58 centerline miles of roadway or 680.34 Lane Miles within City limits.

As part of the City Pavement Management System Program, the City of Antioch selected a pavement management consultant to perform a Pavement Management Update for the City by inspecting the pavement conditions of arterial, collector and residential streets.

The 2016 Pavement Management System Report rated the City's overall network condition as a 71 PCI (Pavement Condition Index). The PCI is a value on a rating scale from 0 to 100 (where 100 is equivalent to a new street). Approximately 64.5% of City streets have a PCI of 70 or greater ("Very Good"). According to the 2016 Pavement Management System Report, the City's current backlog (deferred maintenance) is \$52.9 million. Backlog is defined as the unfunded needs to bring the overall network condition to optimum levels (81-82 PCI).

In addition to the City's Capital Improvement Program funds allocated to roadway improvements projects, the City's Street Maintenance Division also contributes to roadway improvements each fiscal year by using gas tax revenue to resurface neighborhood streets, and repairing or paving utility service cuts and utility trenches.

The work is performed using a combination of City public work forces and private contractors as part of the City's local street and utility maintenance programs.

#### **8. DEVELOPMENT IMPACT FEES AND PARK-IN-LIEU FEES PROJECTS**

On March 25, 2014, City Council adopted the Development Impact Fees and Quimby Act/Park In-Lieu Fees, which become effective April 24, 2014. These fees are one-time charges on new development that are collected and used by the City to cover the cost of capital facilities and infrastructure that are required to serve new growth. Implementation of these future projects is based on the rate of growth, timing of fee collection, and full project funding. The following projects will occur beyond the five-year term of this document:

EXPENDITURES	COST ESTIMATE	FUNDING SOURCES	
		Development Impact Fees	FUTURE CIP (UNFUNDED)
<b>General Administration Capital Facilities Needs</b>			
City Hall	\$4,978,000	\$4,978,000	\$-
Land Purchase	\$124,000	\$124,000	\$-
Vehicles	\$161,000	\$161,000	\$-
Information Technology	\$237,000	\$237,000	\$-
<b>Total</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>	<b>\$-</b>
<b>Public Works Capital Improvements Needs</b>			
Maintenance Yard Area	\$914,000	\$914,000	\$-
Building Space	\$2,568,000	\$2,568,000	\$-
Garbage Ramps	\$102,000	\$102,000	\$-
PW Vehicles	\$1,777,000	\$1,731,000	\$46,000
<b>Total</b>	<b>\$5,361,000</b>	<b>\$5,315,000</b>	<b>\$46,000</b>
<b>Police Capital Improvement Needs</b>			
PD Facility	\$11,923,000	\$11,923,000	\$-
Vehicles	\$1,129,000	\$1,052,000	\$77,000
Other	\$1,529,250	\$1,260,000	\$269,250
<b>Total</b>	<b>\$14,581,250</b>	<b>\$14,235,000</b>	<b>\$346,250</b>
<b>Parks &amp; Recreation Capital Facility Needs</b>			
Facilities	\$35,773,000	\$7,286,000	\$28,487,000
New Community Center	\$17,761,000	\$14,498,000	\$3,263,000
New Library	\$31,872,000	\$6,492,000	\$25,380,000
<b>Total</b>	<b>\$85,406,000</b>	<b>\$28,276,000</b>	<b>\$57,130,000</b>
<b>GRAND TOTAL</b>	<b>\$110,848,250</b>	<b>\$53,326,000</b>	<b>\$57,522,250</b>



## PROJECTS COMPLETED IN FISCAL YEAR 16/17

### Community Facilities

❖	Prewett Park Improvements Playground	\$493,000
❖	Prewett Park Improvements Spray Ground	\$980,000
	<b>Total:</b>	<b>\$1,473,000</b>

### Parks & Trails

❖	Park Facilities Upgrade	\$250,000
	<b>Total:</b>	<b>\$250,000</b>

### Roadway Improvements

❖	Retaining Walls Replacement	\$150,000
❖	2016 Curb, Gutter and Sidewalk Repair Program	\$300,000
❖	Pavement Plugs & Leveling Courses	\$3,000,000
	<b>Total:</b>	<b>\$3,450,000</b>

### Water System

❖	Zone 1 Transmission Pipeline Rehab at Hwy 4	\$500,000
❖	Sunset Booster Pump Station Replacement	\$800,000
❖	Country Hills/Vista Grande Water Main Replacement	\$1,000,000
	<b>Total:</b>	<b>\$2,300,000</b>

<b>Completed Projects Grand Total:</b>	<b>\$7,473,000</b>
--	--------------------

## PROJECTS IN PROGRESS

### Community Facilities

❖	Marina Kayak Launch Facility	\$35,000
❖	Marina Launch Ramp Restroom Facility	\$400,000
❖	Marina Parking Lot Rehabilitation	\$50,000
	<b>Total:</b>	<b>\$485,000</b>

### Roadway Improvements

❖	Transportation Impact Fee Study	\$85,000
❖	Pedestrian/ADA Improvements	\$650,000
❖	Pavement Preventative Maintenance Program	\$2,600,000
❖	L Street Improvements Study	\$100,000
❖	Hillcrest Ave. Left Turn at Wild Horse Rd.	\$230,000
❖	CDBG Downtown Roadway Rehabilitation Program	\$1,250,000
❖	Sidewalk Repair Program	\$300,000
❖	Lone Tree Way/Golf Course Road Pavement Resurfacing	\$1,800,000
	<b>Total:</b>	<b>\$7,015,000</b>

### Traffic Signals

❖	Traffic Signals at Folsom/Wild Horse	\$340,000
	<b>Total:</b>	<b>\$340,000</b>

### Wastewater & Storm Drain System

❖	Sewer Main Improvements Program	\$320,000
❖	Sewer Facility Rehabilitation Program	\$200,000
❖	Sewer Main Trenchless Rehabilitation & Facilities Installation	\$2,000,000
❖	West Antioch Creek Channel Improvements	\$7,000,000
❖	Northeast Annexation Infrastructure Improvements	\$2,500,000
❖	Trash Capture Devices	\$200,000
	<b>Total:</b>	<b>\$12,220,000</b>



## PROJECTS IN PROGRESS (Continued)

### Water System

❖	Water Treatment Plant Disinfection Improvements	\$4,400,000
❖	Water Studies and Planning	\$500,000
❖	Cathodic Protection Assessment	\$200,000
❖	Water Treatment Plant Improvements	\$225,000
❖	Water Treatment Plant Drainage Capture	\$100,000
❖	River Pumping Station Rehabilitation	\$250,000
❖	Brackish Water Desalination	\$6,250,000
	<b>Total</b>	<b>\$11,925,000</b>
	<b>Projects in Progress Grand Total:</b>	<b>\$31,985,000</b>

## PROJECTS ADDED TO CIP

Project No.		Project Estimate	Projected Completion Date
7016	Marina Kayak Launch Facility	\$35,000	FY 16/17
7703	Water Treatment Plant "A" Applied Channels	\$1,000,000	FY 18/19
7927	Pavement Rehabilitations	\$3,000,000	FY 18/19
7702	Plant "A" Filter Valves Replacement	\$1,000,000	FY 19/20

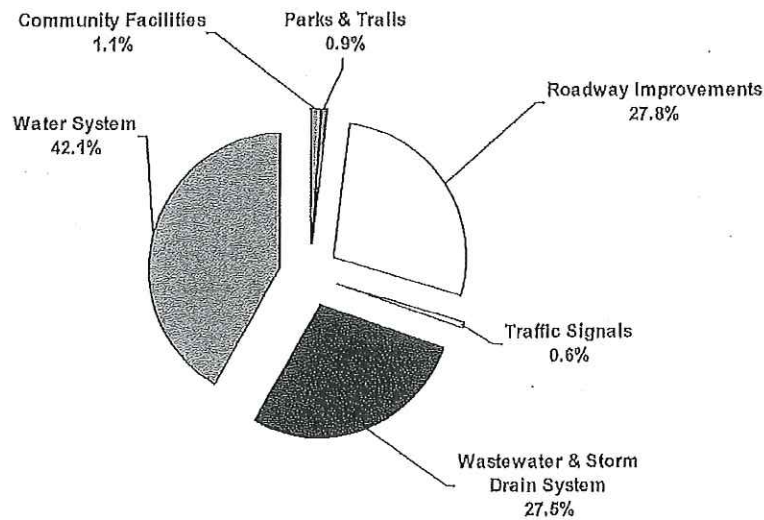


# 2017-2022 CIP

## Projected Capital Expenditures

(\$ in thousands)

Program Category	Revised FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
Community Facilities	\$82	\$400	\$0	\$0	\$0	\$0	\$400
Parks & Trails	\$250	\$0	\$300	\$0	\$300	\$0	\$600
Roadway Improvements	\$5,085	\$2,630	\$4,030	\$4,000	\$1,450	\$1,900	\$14,010
Traffic Signals	\$340	\$0	\$0	\$0	\$0	\$800	\$800
Wastewater & Storm Drain System	\$3,130	\$7,358	\$3,550	\$600	\$600	\$600	\$12,708
Water System	\$7,436	\$7,800	\$2,815	\$3,705	\$3,930	\$4,030	\$22,280
<b>Total</b>	<b>\$16,323</b>	<b>\$18,188</b>	<b>\$10,695</b>	<b>\$8,305</b>	<b>\$6,280</b>	<b>\$7,330</b>	<b>\$50,798</b>



## Community Facilities

\$ in thousands

Project No	Project Title	Source of Funding	Revised FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
<input type="checkbox"/> 7015	Marina Launch Ramp Restroom Facility	DBAW Grant	\$0	\$400	\$0	\$0	\$0	\$0
Project Status: Planning/Design Stage			\$0	\$400	\$0	\$0	\$0	\$0
<input checked="" type="checkbox"/> 7016	Marina Kayak Launch Facility	ABAG Grant	\$32	\$0	\$0	\$0	\$0	\$0
Project Status: Ongoing			\$32	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> 7019	Marina Parking Lot Rehabilitation	General Fund	\$50	\$0	\$0	\$0	\$0	\$0
Project Status: Not Initiated			\$50	\$0	\$0	\$0	\$0	\$0
Total	Community Facilities		\$82	\$400	\$0	\$0	\$0	\$0

☒ = New Project



## Parks & Trails

\$ in thousands

<i>Project No</i>	<i>Project Title</i>	<i>Source of Funding</i>	<i>Revised FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>	<i>FY 20/21</i>	<i>FY 21/22</i>
<input type="checkbox"/> 7018	<i>Park Facilities Upgrade</i>							
		Delta Fair Fund	\$150	\$0	\$50	\$0	\$50	\$0
		Park In Lieu Fund	\$100	\$0	\$250	\$0	\$250	\$0
<i>Project Status:</i>		<b>Ongoing</b>	<b>\$250</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>
<i>Total</i>	<i>Parks &amp; Trails</i>		<i>\$250</i>	<i>\$0</i>	<i>\$300</i>	<i>\$0</i>	<i>\$300</i>	<i>\$0</i>

☒ = New Project



## STAFF REPORT TO THE PARKS AND RECREATION COMMISSION

**DATE:** Regular Meeting of March 16, 2017  
**TO:** Parks and Recreation Commission  
**SUBMITTED BY:** Brandon Peters, GIS Coordinator *B.P.*  
**APPROVED BY:** Mike Bechtholdt, Deputy Public Works Director *MBS*  
**SUBJECT:** Presentation and Informational Report on See Click Fix

---

Public Works Department staff will present an overview of See Click Fix, a web and smartphone app tool for reporting safety, blight, and infrastructure issues throughout the City. Staff will explain what separates See Click Fix from the City's current reporting software and present features that help us manage expectations. Staff will also demonstrate how to get the app, how to accurately report issues, and explain how the web and app work together as a platform.





## STAFF REPORT TO THE PARKS AND RECREATION COMMISSION

**DATE:** Regular Meeting of March 16, 2017

**TO:** Parks and Recreation Commission

**SUBMITTED BY:** Nancy Kaiser, Parks and Recreation Director *Nancy Kaiser*

**SUBJECT:** **DISCUSS AND FORWARD RECOMMENDATIONS TO CITY COUNCIL FOR PROVIDING RESTROOMS IN CITY PARKS AND PUBLIC PLACES**

---

### **RECOMMENDED ACTION**

It is recommended that the Parks and Recreation Commission discuss and forward recommendations to City Council for providing restrooms in City parks and public places.

### **STRATEGIC PURPOSE**

**Long Term Goal G: Economic Development.** Grow the City out of Recession

- **Strategy J-4:** Continue to focus on community enhancements

**Long Term Goal J: Parks and Recreation.** Provide outstanding facilities and programs for the community.

- **Strategy J-1:** Increase the use of the City's recreation facilities

**Long Term Goal K: Public Works & Engineering.**

- **Strategy K-1:** Ensure well maintained public facilities, rights-of-ways and parks

### **DISCUSSION**

Throughout 2016 during Commission Communication at regular meetings, members of the Commission inquired about the possibility that restrooms in City parks were receiving an above average level of misuse and vandalism. During this time, staff also provided oral reports outlining the condition of facilities, frequency of repairs, and strategies for improving the use of park restrooms. For example, City Park restrooms were closed for a period of time to all users to enable repairs to take place and prevent misuse of the facilities.

Antioch's park system consists of thirty-five parks that range in size from one half acre to nearly one hundred acres. Parks are classified as neighborhood, community or open space places throughout the City. Park features include no improvement (such as an open space preserve) and/or picnic amenities, grass fields for sports and play,

playgrounds, and courts for exercise and play. Some parks include formal features such as a sports complex or community center.

Twenty-five of Antioch's parks include restrooms. Parks with restrooms range in size and type of park. Markley Creek Park is two acres and includes a restroom, while larger parks such as Country Manor (20 acres) and Hillcrest Park (18 acres) also have restrooms. Canal Park has primarily informal features such as picnicking, and a restroom. Almondridge Park has picnic areas, open turf for play, softball fields, tennis courts, playgrounds and restrooms.

Staff recommends that the Parks and Recreation Commission review the topic of restrooms in City parks and discuss the varied opportunities for including restrooms in parks; follow up the discussion by providing recommendations to City Council that address policies and protocols for including restrooms in City parks.

There are a number of concepts to consider during the discussion of restrooms in City parks including but not limited to the following:

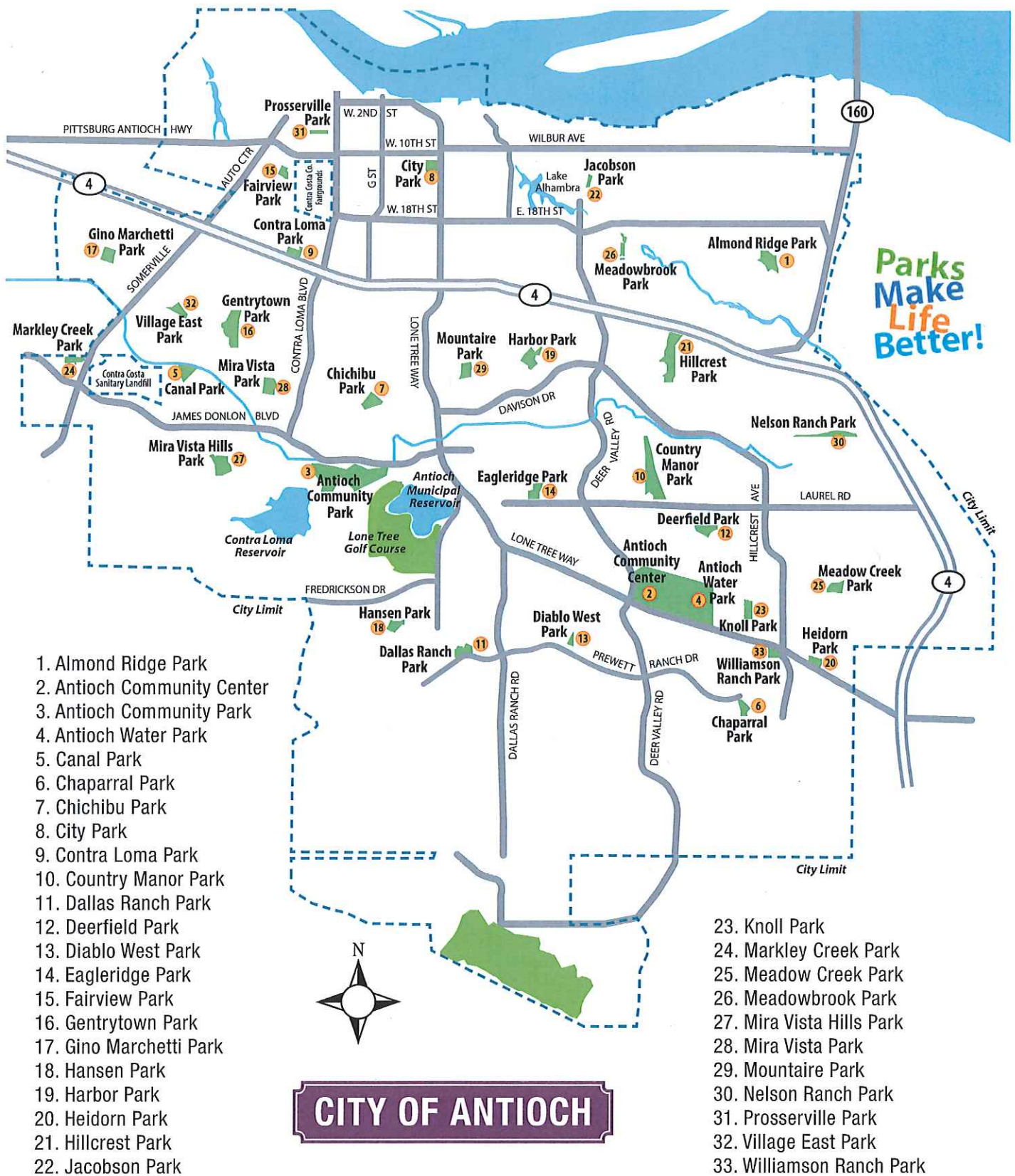
- Including restrooms in future parks; when should restrooms be considered for park design and development, what type of park should have restrooms
- Type of restroom in parks; permanent or temporary structures
- Cost of developing restrooms; future costs to maintain restrooms
- Examining restrooms in existing parks; what is the status of restroom facilities
- Identify appropriate operations for restrooms; hours for use, time of year to open/close, weekday vs. weekend
- Identify standards for including restrooms during special events and activities
- Review costs to maintain restrooms

## **ATTACHMENTS**

### **A. Current Parks and Facilities Locator**



# Parks Map < WINTER/SPRING 2017



# Parks, Places, & Spaces to Get Active in Antioch

TYPE OF PARK FACILITY  
N = Neighborhood  
C = Community  
UC = Under Construction  
O = Open Space

PARK NAME	LOCATION	TYPE	SIZE	Park Barbecue Plots	Baseball Field(s)	Basketball Court(s)	Exercise Course	Group Picnic	Horseshoes	Picnic Tables	Restroom(s)	Soccer Field(s)	Softball Field(s)	Tennis Courts	Tot Play Area	Turf/Landscaping	Volleyball/Sport	Youth Play Area	Trails/Open Space	Dog Park
Almondridge Park	Almondridge Dr. & Beechnut St.	N	5.4	•						•	•	•	•	•	•	•	•	•		
Antioch Community Park	James Donlon Blvd. & Blythe Dr.	C	20.0	•				•	•	•	•	•			•	•		•	•	
Canal Park	Gentrytown Dr. & Curtis St.	N	4.8	•						•	•				•	•		•	•	
Chaparral Park	Prewett Ranch Dr. & Candlewood Wy	N		•		•				•					•	•		•	•	
Chichibu Park	Longview Rd. & Acorn Dr.	N	6.3	•				•	•	•	•	•		•	•	•		•		
City Park	10th St. & A St.	N	5.0					•		•	•	•			•	•		•		
Contra Loma Estates Park	Mahogany Dr. & Manzanita Wy.	N	5.0									•		•	•	•		•		
Country Manor Park	Asilomar Dr. & Carpenteria Dr.	N	20.0	•						•	•	•	•		•	•		•		
Dallas Ranch Park	1137 Prewett Ranch Dr.	N	5.0	•		•				•	•				•	•	•	•	•	
Deerfield Park	Deerfield Dr. & Buckskin Dr.	N	0.5	•						•						•		•	•	
Diablo West Park	2000 Prewett Ranch Dr.	N	4.0	•		•				•	•	•			•	•		•	•	
Eaglesridge Park	Eaglesridge Dr. & Greystone Dr.	N	5.4	•						•	•	•			•	•		•		
Fairview Park	Crestview Dr. & Aster Dr.	N	3.0			•		•		•						•		•		
Antioch Youth Sports Complex	Wilbur Ave. & Apollo Ct.	C	34.0		•					•	•	•	•			•				
Gentrytown Park	Carmona Wy. & Monterey Dr.	N	14.1	•	•					•	•				•	•		•	•	
Hansen Park	Nortonville Wy. & Hansen Dr.	N		•		•		•		•	•	•			•	•		•	•	
Harbour Park	Ashburton Dr. & Lindley Dr.	N	7.9	•				•		•	•	•	•	•	•	•		•		
Heidorn Park	Vista Grande Dr.	N	3.0	•						•	•	•			•	•		•	•	
Hillcrest Park	Larkspur Dr. & Sunflower Dr.	N	18.0	•		•				•	•			•	•	•		•	•	
Jacobson Park	Jacobsen Dr.	N	1.3			•				•		•			•	•		•		
Knoll Park	Country Hills Dr. & Valley Wy.	N	5.0	•				•	•	•	•				•	•		•		
Gino Marchetti Park	Kendree St. & South of Delta Fair Bl	N	5.0	•	•					•	•	•	•	•	•	•		•	•	
Markley Creek Park	E. Somersville Rd.	N	2.0	•						•	•	•			•	•		•	•	•
Meadowbrook Park	Yellowstone Dr. & Calaveras Cir.	N	8.5	•		•				•					•	•	•	•		
Meadow Creek Park	Vista Grande Dr.	N	5.0	•		•				•	•	•			•	•		•		
Mira Vista Park	S. Francisco Wy. & Hacienda Wy.	N	6.8	•				•		•	•	•			•	•		•		
Mira Vista Hills Park	Silverado Dr. & Cordoba Wy.	N	9.2	•		•		•	•	•	•	•	•	•	•	•		•		
Mountaire Park	Sunset Ln. & Elmo Rd.	N	5.1					•		•	•	•			•	•		•		
Nelson Ranch Park	4700 Wildhorse Rd.	N	9.3	•		•				•	•	•			•	•		•	•	
Prewett Community Park	Deer Valley Rd. & Lone Tree Wy.	C	99.0	•				•		•	•				•	•		•	•	
Prosserville Park	6th St. & O St.	N	1.6	•		•				•								•		
Sunnyridge Park	James Donlon Blvd. & G St.	O	5.3	OPEN SPACE																
Village East	Gentrytown Dr. & Melon Ct.	N	7.4	•						•					•			•	•	
Williamson Ranch Park	Lone Tree Wy. & Hillcrest Ave.	N	5.0	•				•		•	•	•			•	•		•		
*Memorial Field	Off Putnam St.			*Collaborated site with Antioch Unified School District, only accessible weekdays after 3pm																