

#### PARKS & RECREATION COMMISSION MEETING

Antioch City Hall 200 H Street Antioch, CA 94509

> Thursday April 20, 2023 7:00 p.m.

> > **AGENDA**

Parks and Recreation Commission Meetings are live-streamed at <a href="https://antiochca.gov/parksandrecreationmeeting">https://antiochca.gov/parksandrecreationmeeting</a>

#### Notice of Opportunity to Address the Parks and Recreation Commission

There are two ways to submit public comments to the Commission:

Members of the public attending the meeting in person may speak during "public comments" or during an agenda item. If you wish to speak either during "public comments" or during an agenda item, please approach the podium at the appropriate time and the Chair will notify you when you may speak. Please limit your comments to the time allotted (up to 3 minutes, at the discretion of the Chair).

If you wish to provide a written public comment you may email the Director of Parks and Recreation at <a href="mailto:bhelfenberger@antiochca.gov">bhelfenberger@antiochca.gov</a>, by 3:00 p.m. the day of the Parks and Recreation Commission Meeting. Please note, written public comments received by 3:00 p.m. the day of the Parks and Recreation Commission Meeting will be shared with the Parks and Recreation Commission before the meeting, entered into the public record, retained on file, and available to the public upon request. Written public comments will not be read during the Parks and Recreation Commission Meeting.



#### PARKS & RECREATION COMMISSION MEETING

#### **April 20, 2023**

#### **AGENDA**

- I. CALL TO ORDER
- II. ROLL CALL
- III. PLEDGE OF ALLEGIANCE
- IV. PUBLIC COMMENTS

Residents are given the opportunity to address the Commission on Park and Recreation issues not on the regular agenda.

#### V. APPROVAL OF MINUTES

Recommended Action:

1. Motion to approve annotated agenda minutes of the Parks and Recreation Commission Meeting of February 16, 2022.

#### VI. BUSINESS

- 1. Discussion of Park Operations and Security
- 2. Sports Programs Update from Recreation Supervisor Troy Faulk

#### VII. COMMUNICATIONS (Announcements and Correspondence)

- 1. Staff Communication
- 2. Commission Communication

#### VIII. ADJOURNMENT



#### PARKS & RECREATION COMMISSION MEETING

#### Thursday February 16, 2023 7:00 p.m.

#### ANNOTTATED AGENDA

#### I. CALL TO ORDER

Call to Order by Director Helfenberger at 7:00 pm

#### II. ROLL CALL

Commissioners Present: Ellis, Eubanks, King, Peckenham, Pedrotti, Williams (arrived 7:17pm)

Commissioners Absent: Arce

Commissioners Absent. Arce

Staff Present: Brad Helfenberger, Parks and Recreation Director Rosanna Bayon-Moore, Assistant City Manager Carlos Zepeda, Deputy Public Works Director

Because the Chair was absent and the Vice-Chair position was vacant, nominations were held for a presiding officer for the evening

Motion to select Commissioner King to serve as presiding officer for the meeting

Motion: King

Second: Peckenham

5 Yes/0 No

2 Absent

#### III. PLEDGE OF ALLEGIANCE

Commissioner King led the Pledge of Allegiance

#### IV. PUBLIC COMMENTS

Residents are given the opportunity to address the Commission on Park and Recreation issues not on the regular agenda.

There were no public comments.

#### V. APPROVAL OF MINUTES

#### Recommended Action:

1. Motion to approve annotated agenda minutes of the Parks and Recreation Commission meeting of November 17, 2022.

Motion to approve minutes of the Parks and Recreation Commission meeting
November 17, 2022

Motion: Peckenham Second: King 5 Yes/0 No 2 Absent

#### **VI. BUSINESS**

1. Introduction of new Commissioner Dorothy Ellis

Commissioner Dorothy Ellis was appointed to the Parks and Recreation Commission at the City Council Regular Meeting of January 24. Her term will expire in April of 2026. Commissioner Ellis introduced herself to the rest of the Commission. The Commission members welcomed her to the group.

No action was taken on this item.

2. Election of Chair and Vice-Chair

The election of Chair and Vice-Chair are scheduled each January. The Chair serves as the presiding officer of the Commission Meetings with the Vice-Chair serving as the presiding officer when the chair is not present.

Motion to select Commissioner Arce as Chair and Commissioner King as Vice-Chair Motion: King Second: Eubanks 5 Yes/0 No 2 Absent

3. Civic Enhancement Grants: Report by Ad Hoc Committee and Final Recommendation to City Council

Director Helfenberger shared that a total of nine applications for Civic Enhancement Grants totaling \$49,715 were received. The Ad-Hoc Committee formed at the November 2022 meeting met on January 26, 2023 to review the applications. The Ad-Hoc Committee recommended funding all projects as requested.

Motion to recommend to the City Council that all nine applications for Civic Enhancement Grants totaling \$49,715 be funded.

Motion: Ellis Second: Pedrotti 5 Yes/0 No 2 Absent

#### 4. Update on Trail Maintenance

Deputy Director Zepeda provided an update on trail maintenance projects recently completed and underway in the City.

No action was taken on this item.

#### VII. COMMUNICATIONS (Announcements and Correspondence)

#### 1. Staff Communication

Director Helfenberger shared that plans for summer are underway and that the summer activity guide would be mailed the first week of April. The "Eggstravaganza and Recreation Expo" Event will be held on April 8<sup>th</sup>, which will coincide with the first day of summer registration and will include a 20% discount for those who register that day. The Senior Center is continuing to grow, the Nick Rodriguez Theater upgrades are complete and a production is underway. Summer events are being planned including Juneteenth on June 18<sup>th</sup> at Williamson Ranch Park and the July 4<sup>th</sup> Event to be held in Downtown Antioch.

#### Commission Communication

Commissioner King inquired about the scholarship program and how it is being advertised. Director Helfenberger responded that the program is advertised through social media, the activity guide, and through the school district. She also requested that the Recreation Supervisors return to future meetings to give updates on their respective program areas. Several Commissioners inquired about a variety of programs offered by the Parks and Recreation Department and Director Helfenberger provided information. Commissioner Eubanks asked about restrooms at Community Park. Commissioner King requested information on security at parks.

#### VIII. ADJOURNMENT

Motion: King Second: Ellis 6 Yes /0 No 1 Absent Meeting Adjourned at 7:41 pm



#### STAFF REPORT TO THE PARKS AND RECREATION COMMISSION

**DATE:** Regular Meeting of April 20, 2023

**TO:** Members of the Parks and Recreation Commission

SUBMITTED BY: Brad Helfenberger, Parks and Recreation Director

(M)

**SUBJECT:** Discussion of Park Operations and Security

#### RECOMMENDED ACTION

It is recommended that the Parks and Recreation Commission receive information on park operations and security from staff and discuss.

#### **FISCAL IMPACT**

This recommended action has no direct fiscal impact at this time.

#### **DISCUSSION**

At the Parks and Recreation Commission regular meeting of February 16, 2023, the Commission expressed a desire to have a conversation around security at Parks. In order to have a more complete understanding of the topic, staff will provide background information about park operations including opening/closing, landscaping, maintenance, lighting, and programming. This will allow the Commission to have a more in-depth discussion.

#### **ATTACHMENTS**

None



#### STAFF REPORT TO THE PARKS AND RECREATION COMMISSION

**DATE:** Regular Meeting of April 20, 2023

**TO:** Members of the Parks and Recreation Commission

SUBMITTED BY: Brad Helfenberger, Parks and Recreation Director

(h)

**SUBJECT:** Sports Programs Update from Recreation Supervisor Troy Faulk

#### RECOMMENDED ACTION

It is recommended that the Parks and Recreation Commission receive the update and discuss.

#### **FISCAL IMPACT**

This recommended action has no direct fiscal impact at this time.

#### **DISCUSSION**

At the Parks and Recreation Commission regular meeting of February 16, 2023, the Commission expressed a desire to have the Recreation Supervisors return for updates on their programs after their initial presentations held throughout 2022. The four Recreation Supervisors will attend Commission meetings periodically to give updates on their respective program areas and answer any questions the Commission may have.

In attendance tonight is Recreation Supervisor Troy Faulk, who oversees Sports Programs and Recreation Facilities.

#### **ATTACHMENTS**

Presentation



# Sports and Maintenance Achievements, FY22

Recreation Supervisor, Troy Faulk



- The Antioch Youth Sports Division provides low-cost skills and drills classes for local children.
  - Each 4-week class costs \$29.
- Classes are offered at parks throughout the City to ensure that all districts are served.
  - In 2022 classes were offered at Prosserville Park, Fairview Park, Diablo West Park and the Antioch Community Center.
- Basketball classes include Little Dribblers (ages 4-6),
   Jumpshooters (ages 7-9) and Dunkers (ages 10-12).
- Soccer classes include Little Kickers (ages 4-6), Sweepers (ages 7-9) and Strikers (ages 10-12).
- This program was introduced in summer of 2021. <u>In</u>
   2022, 491 individuals participated.
- So far in 2023, 106 children have signed up. In fall, classes will begin taking place at the NRCC.





# Summer Camp Program

Over the course of Summer 2022, <u>over 140 local youth attended</u> <u>the weekly camp.</u>

- Introduced in 2021, Coyote Hills Sports Camp is designed to introduce young athletes to the fundamentals of a wide variety of sports while teaching them about teamwork, health and wellness.
- The camp is lead by Antioch Recreation Department staff and runs 8am-3:30pm each week of summer.
- These camps produced over \$30,000 in revenue in 2022.
- New changes for summer 2023 include:
  - Extended care options, parents can drop off as early as
     7:30am and pick up as late as 6pm for additional \$10/day.
  - Field trips to Six Flags, Jelly Belly Factory, Jock n' Jump and Oakland Zoo.





- <u>535 local youth</u> grades K-8 participated in 2023, up 102 players from 2022. An improvement of 180 players (60% increase) from the 2019/2020 pre-covid seasons.
- On Saturdays games start at 8am and end at 9:10pm. 15 games are played over the course of 13 hours.
- The league is designed to emphasize fundamental skill development, sportsmanship, teamwork and fun.
- Each week consists of a 1-hour practice on weeknights and a 1-hour game on Saturdays.
- This program generated \$55,000 in revenue in 2023.





- <u>580 local youth</u> ages 5-13 participated in 2022.
  - This is largest number of participants in Antioch ever. Our league was the 4<sup>th</sup> largest out of 79 total Jr. Giants agencies in 2022.
- The Jr. Giants is a <u>FREE</u> summer baseball program co-sponsored by the City of Antioch Recreation Department, The Antioch Police Activities League and the San Francisco Giants.
- Girls softball was offered for the first time in 2022. Over 75 girls ages 7-9 participated in the girls-only, softball minors division.
   New this year is girls softball T-Ball for 5-6 year olds.
- On April 3<sup>rd</sup>, registration for the 2023 season went live. After two weeks, several divisions are already full with a waiting list.



## Coming Fall 2023, Youth Flag Football League



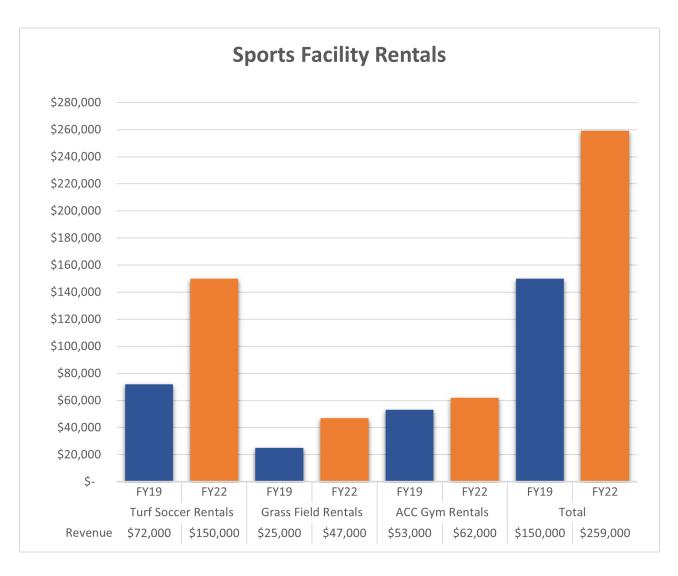
# FLAG FOOTBALL LEAGUE

**Grades 3-8** 

All games and practices take place on Saturdays in fall Deadline to register is July 31st antiochca.gov/recreation

# Sports Facility Rentals

- The City of Antioch offers a variety of sports facility rentals to residents and local user groups including two turf soccer fields and three baseball diamonds at Antioch Community Park, a full-size gymnasium at the Antioch Community Center and over 30 neighborhood parks with rentable amenities such as baseball diamonds, basketball courts and soccer fields.
- In Summer of 2021, staff implemented new processes, reservation and payment systems resulting in a 70% increase (\$109,000) from FY19, the last full fiscal year before operations were modified due to Covid-19. Prices have remained unchanged since 2018.



# Adult Sports Programs

## **Adult Softball Leagues**

- Over 800 players participating on 52 teams.
- Men's and Women's divisions offered on three different nights each week.
- These leagues produced over **\$50,000** in revenue in FY22.

## Adult Drop-In Sports

- Volleyball and Basketball Programs resumed in January 2022 after nearly a 2-year pause.
- In 2022 over 2,000 adults participated.
- Due to popular demand, a second night of drop-in volleyball was added.
- Volleyball is offered on Sundays 6pm-7:30pm and Tuesdays 7:30pm-9pm.
- Basketball is offered on Sundays 8pm-9:30pm.
- Price is \$5 per visit.





# Antioch Community Center Maintenance

## Staffing

- 23 staff members serve as ACC Maintenance.
- Their responsibilities include maintaining safety, ensuring cleanliness, event/class set up/take down, general repairs.
- Center is open 8am-10pm Sunday-Thursday, 8am-12am Friday-Saturday.
- The Community Center hosts over 200 meetings and events each year including weddings, birthday parties, quinceaneras, school dances, fundraisers and more.

#### **Events**

• The Community Center hosted 422 meetings and events in 2022. This included weddings, birthday parties, quinceaneras, school dances, fundraisers and more.

### **Grand Plaza Renovation Project**

 Currently the Grand Plaza shade structure is being renovated with new paint and shade material. Estimated time of completion is May 2023.





Let's work together to build a stronger and cleaner Antioch! Please bring work gloves.

JOIN US AT THE FOLLOWING LOCATIONS
PREWETT COMMUNITY PARK
COMMUNITY PARK
NICK RODRIGUEZ CENTER
GENTRYTOWN PARK



**JOIN US NOW** 

www.antiochca.gov/register

Check-In: 9AM
Cleanup: 9:30-11:30AM
Free Lunch for Volunteers at
Prewett Community park 12-1pm

