



PARKS & RECREATION COMMISSION SPECIAL MEETING

Antioch City Hall
200 H Street
Antioch, CA 94509

Tuesday
June 7, 2022
7:00 p.m.

AGENDA

*Parks and Recreation Commission Meetings are live-streamed at
<https://antiochca.gov/parksandrecreationmeeting>*

Notice of Opportunity to Address the Parks and Recreation Commission

There are two ways to submit public comments to the Commission:
Prior to 5:00pm the day of the meeting written comments may be submitted electronically to the Director of Parks and Recreation at the following email address:
bhelfenberger@antiochca.gov. Include your comments in the email communication.

All comments received before 5:00 pm the day of the meeting will be provided to the Parks and Recreation Commissioners at the meeting. **Please indicate the agenda item and title in your email subject line.**

After 7:00 the day of the meeting and during the meeting all comments may be submitted verbally by dialing (925) 776-3057. Call-in comments will be heard by Commissioners during the meeting. Members of the public attending the meeting in person may speak during "public comments" or during an agenda item. Please note that there is a delay of approximately 60 seconds between the live meeting and the broadcast.

Individuals may view the agenda and related writings on the City of Antioch website: www.antiochca.gov. In accordance with the Americans with Disabilities Act and California law, it is the policy of the City of Antioch to offer its public programs, services and meetings in a manner that is readily accessible to everyone, including individuals with disabilities. If you are a person with a disability and require information or materials in an appropriate alternative format; or if you require any other accommodation, please contact the ADA Coordinator at the number or address below at least 72 hours prior to the meeting or when you desire to receive services. Advance notification within this guideline will enable the City to make reasonable arrangements to ensure accessibility. The City's ADA Coordinator can be reached @ Phone: (925) 779-6950, and e-mail: publicworks@ci.antioch.ca.us.



PARKS & RECREATION COMMISSION SPECIAL MEETING

June 7, 2022

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

Residents are given the opportunity to address the Commission on Park and Recreation issues not on the regular agenda.

VI. BUSINESS

1. Draft 2022-2027 Five Year Capital Improvement Program, P.W. 150-22

VII. COMMUNICATIONS (Announcements and Correspondence)

1. Staff Communication
2. Commission Communication

VIII. ADJOURNMENT

Individuals may view the agenda and related writings on the City of Antioch website: www.antiochca.gov. In accordance with the Americans with Disabilities Act and California law, it is the policy of the City of Antioch to offer its public programs, services and meetings in a manner that is readily accessible to everyone, including individuals with disabilities. If you are a person with a disability and require information or materials in an appropriate alternative format; or if you require any other accommodation, please contact the ADA Coordinator at the number or address below at least 72 hours prior to the meeting or when you desire to receive services. Advance notification within this guideline will enable the City to make reasonable arrangements to ensure accessibility. The City's ADA Coordinator can be reached @ Phone: (925) 779-6950, and e-mail: publicworks@ci.antioch.ca.us.



**STAFF REPORT TO THE
PARKS AND RECREATION COMMISSION**

DATE: Special Meeting of June 7, 2022

PREPARED BY: Scott Buening, Project Manager

REVIEWED BY: Carlton Thompson, Assistant City Engineer

APPROVED BY: John Samuelson, Public Works Director/City Engineer

SUBJECT: **DRAFT 2022-2027 FIVE YEAR CAPITAL IMPROVEMENT
PROGRAM, P.W. 150-22**

RECOMMENDATION

It is recommended that the Parks and Recreation Commission review and recommend City Council approval for the Draft 2022-2027 Five Year Capital Improvement Program (CIP) related to Parks and Recreation projects.

BACKGROUND INFORMATION

This presentation was originally scheduled for the May 19, 2022, meeting which was not held due to the lack of quorum. There are no updates in this staff report from the originally published May 19, 2022 item.

The Five-Year CIP is a planning tool to prioritize capital projects into the City's budget. It is a dynamic document intended to be updated every year. Staff has prepared the 2022-2027 update to the CIP and requests the Commission review the proposed Community Facilities and Parks related projects considered in the update.

Park in Lieu Fund forecasts approximately \$500,000 to be available for the 2022-2023 Capital Budget. Up to \$600,000 of additional funding is anticipated over the subsequent four-year period. The amount of available funding represents a significant opportunity to revitalize and improve the City's Park system.

The General Fund generally provides most of the funding for new and upgraded improvements to City facilities. The General Fund has allocations of \$1,764,000 of facility projects in the current Capital Budget. The CIP is projecting the need of \$6.6 million of funding needed to support the current list of Parks and Recreation facility projects. An expected California Natural Resources Agency (CNRA) State Grant is programmed to cover \$2.2 Million in the next fiscal year for the Nick Rodriguez Community Center. An additional \$2 million more is needed to complete the funding for the work.

These projects will require a funding source or sources to move into the budget. Potential funding sources for unfunded projects include Grants, ARPA funding and General Fund.

ATTACHMENTS

- A: Parks and Recreation related Projects CIP Summary
- B: New Project Work Sheets

Parks and Trails



				Revised						
Project No.	Project Title	Funding Source	Prior	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total
7018 Park Facilities Upgrade										
Project Status:	Ongoing Program	Park In Lieu Fund	N/A	\$0	\$150	\$150	\$150	\$150	\$150	\$750
		Total Funding	N/A	\$0	\$150	\$150	\$150	\$150	\$150	\$750
7946 Jacobsen and Marchetti Park Renovation										
Project Status:	Planning/Design Stage	Park In Lieu Fund	\$0	\$1,153	\$0	\$0	\$0	\$0	\$0	\$1,153
		Prop 68 Grant	\$0	\$247	\$0	\$0	\$0	\$0	\$0	\$247
		Total Funding	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
7960 Contra Loma Estates Park Renovation										
Project Status:	Planning/Design Stage	Prop 68 Grant	\$250	\$2,702	\$0	\$0	\$0	\$0	\$0	\$2,952
		Total Funding	\$250	\$2,702	\$0	\$0	\$0	\$0	\$0	\$2,952
7982 City Park Landscape Renovation										
Project Status:	Under Construction	Delta Fair Property Fund	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
		General Fund	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
		Total Funding	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
7983 Trail Maintenance Program										
Project Status:	Under Construction	Gas Tax	N/A	\$175	\$0	\$0	\$0	\$0	\$0	\$175
		Total Funding	N/A	\$175	\$0	\$0	\$0	\$0	\$0	\$175
7984 Community Park Synthetic Turf Replacement										
Project Status:	Not Initiated	Unfunded	N/A	\$0	\$0	\$0	\$0	\$2,200	\$0	\$2,200
		Total Funding	N/A	\$0	\$0	\$0	\$0	\$2,200	\$0	\$2,200
8007 Bicycle Garden Construction										
Project Status:	Not Initiated	General Fund	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$550
		Unfunded	\$0	\$0	\$1,700	\$2,000	\$0	\$0	\$0	\$3,700
		Total Funding	\$0	\$0	\$2,250	\$2,000	\$0	\$0	\$0	\$4,250
8008 Rivertown Community Space Design										
Project Status:	Not Initiated	Park In Lieu Fund	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
		Total Funding	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Total Parks and Trails Funding			\$250	\$4,497	\$2,750	\$2,150	\$150	\$2,350	\$150	\$12,297

Community Facilities



Project No.	Project Title	Funding Source	Prior	Revised						Total
				FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
7949	Prewett Park Easement Fencing									
Project Status:	Planning/Design Stage	AD 27/31	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
		General Fund	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$35
		Gas Tax	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
		Unfunded	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$310
		Total Funding	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450
7967	Prewett Park Pool Resurfacing									
Project Status:	Not Initiated	General Fund	\$0	\$0	\$190	\$0	\$0	\$0	\$0	\$190
		Unfunded	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200
		Total Funding	\$0	\$0	\$190	\$200	\$0	\$0	\$0	\$390
7968	Prewett Park Grand Plaza Shade Structure Upgrade									
Project Status:	Not Initiated	Development Impact Fees	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
		Total Funding	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
7985	Prewett Park Perimeter Fence Replacement									
Project Status:	Not Initiated	ARPA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
		Total Funding	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
7986	Prewett Park Slide Restoration									
Project Status:	Not Initiated	Unfunded	\$0	\$0	\$0	\$125	\$0	\$0	\$0	\$125
7991	Nick Rodriguez Community Center Rehab									
Project Status:	Not Initiated	State Grant - CNRA	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$2,200
		General Fund	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$260
		Unfunded	\$0	\$0	\$0	\$2,040	\$0	\$0	\$0	\$2,040
		Total Funding	\$0	\$0	\$2,460	\$2,040	\$0	\$0	\$0	\$4,500
Total Community Facilities Funding			\$0	\$1,900	\$5,400	\$4,605	\$0	\$0	\$0	\$11,905

Nick Rodriguez Community Center Rehab

Location: Nick Rodriguez Community Center/Antioch Senior Center

Project Manager: Brad Helfenberger

Estimated Completion: 2024



Project Description: This project will remodel, upgrade ADA accessibility and technology, and replace the roof at the Nick Rodriguez Community Center and Antioch Senior Center.

Justification: Currently, the facility is not ADA compliant, existing amenities have reached the end of service life, and hazardous material mitigation will be necessary during construction. Upgrades are needed to provide high quality recreation programs and services to the residents in downtown/northern Antioch.

Project Financing		Current		Proposed					Total
Expenditures		Prior	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	FY 22-27
	Planning and Design	\$ -	\$ -	\$ 400,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 500,000
	Construction	\$ -	\$ -	\$ -	\$4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000
TOTAL		\$ -	\$ -	\$ 400,000	\$4,100,000	\$ -	\$ -	\$ -	\$ 4,500,000
Funding Sources		Prior	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	FY 22-27
	State Grant - California Natural Resources Agency	\$ -	\$ -	\$2,200,000	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000
100	General Fund	\$ -	\$ -	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ 260,000
	Unfunded	\$ -	\$ -	\$ -	\$2,040,000	\$ -	\$ -	\$ -	\$ 2,040,000
TOTAL		\$ -	\$ -	\$2,460,000	\$2,040,000	\$ -	\$ -	\$ -	\$ 4,500,000

Rivertown Community Space Design

Location: Southeast Corner of Intersection at 2nd and E Streets

Project Manager: Scott Buenting

Estimated Completion: 2023



Project Description: This project will design improvements at the former Antioch Lumber Storage Yard that will transform the area into a family friendly space.

Justification: This project will provide a design for a community space in the downtown area utilizing the currently vacant parcel.

Project Financing		Current		Proposed					Total
Expenditures		Prior	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	FY 22-27
	Planning and Design	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
TOTAL		\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
Funding Sources		Prior	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	FY 22-27
	216 Park in Lieu Fund	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
TOTAL		\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000

Bicycle Garden Construction

Location: Prewett Community Park

Project Manager: Brad Helfenberger

Estimated Completion: 2024



Project Description: This project will construct the Bicycle Garden within the Prewett Community Park.

Justification: The Bicycle Garden will be a hands-on bicycle training facility and designed like a miniature city streetscape. The park would consist of small roads that weave in and around landscaped areas with smaller scaled versions of real-life traffic features including signals, traffic signs, road markings, bus stops, bike lanes, train tracks, and more to help youth learn the rules-of-the-road. The City intends to pursue grant funding through the One Bay Area Grant program to fund the unfunded portion of the project.

Project Financing		Current		Proposed					Total
Expenditures		Prior	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	FY 22-27
	Planning and Design	\$ -	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ 550,000
	Construction			\$ -	\$3,700,000				\$ 3,700,000
TOTAL		\$ -	\$ -	\$ 550,000	\$3,700,000	\$ -	\$ -	\$ -	\$ 4,250,000
Funding Sources		Prior	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	FY 22-27
100	General Fund	\$ -	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ 550,000
	Unfunded	\$ -	\$ -	\$1,700,000	\$2,000,000	\$ -	\$ -	\$ -	\$ 3,700,000
TOTAL		\$ -	\$ -	\$2,250,000	\$2,000,000	\$ -	\$ -	\$ -	\$ 4,250,000

City of Antioch Five Year Capital Improvement Program 2022-2027

Parks and Recreation Commission Meeting

MAY 19, 2022

Agenda

- CIP Work Plan / Timeline
- CIP Overview
- Review Recent and Ongoing Projects
- Proposed Parks and Recreation Projects

Meeting Goals

- Seek Concurrence & Prioritize

Capital Improvement Program Work Plan



CIP Overview

- Provides Vision and Defines Priorities
- Coordinated with City Budget
- Council appropriates funds for Projects
- Mid-Cycle adjustment to 21-23 Capital Budget

Funding

- General Fund
- Grants
- Park-in-Lieu

Meeting Goals

- Provide Comments
- Make Recommendation to City Council



Projects in Progress / On-Going

- Prewett Park Concrete Improvements, Phase III
- Park Facilities Upgrade
- Jacobsen and Marchetti Parks Renovation
- Contra Loma Estates Park Renovation
- City Park Renovation
- Trail Maintenance Program



Jacobsen Park

1412 Jacobsen Street, Antioch, CA 94509

Playground Replacement and Park Upgrades

Exhibit #1



Park

Projects

- 1 Trees Under Power Lines To Be Removed and Replaced With Smaller Tree Species
- 2 Dead Trees To Be Removed and Replaced in Kind
- 3 Basketball Court To Be Repaved and Refurbished
- 4 New Pour-in-Place Playground Surfacing and New Playground
- 5 ADA Standard Entrance Pathways
- 6 Shade Trees Planting
- 7 Build Shade Structures
- 8 New Benches Installation
- 9 New BBQ Grills Installation
- 10 Tables To Be Replaced
- 11 Planting and Irrigation Upgrade and Repairs



ANTIOCH
CALIFORNIA



1

Multi-Sensory Play Elements



Vestibular (movement and balance)



Proprioceptive (body position)



Tactile (touch)



Auditory (hearing)



Visual



Olfactory

2

All Children Encouraged to Play

- Providing a graduated range of challenge
- Grouping similar equipment together
- Offering equipment for multiple age groups
- Providing real choices of play for each child

3

Accessibility



- Protective, shock-absorbing unitary surfacing
- Wide movement routes
- Smooth, even transitions on and off equipment

4

Opportunity for Calm



- Offering cozy, quiet spaces
- Establishing perimeter paths and fences
- Providing a wayfinding system that includes an orientation path

5

Social Environments



Solitary play - Children play alone



Onlooker play - Children watch others play but do not engage in play



Parallel play - Children play next to each other but are engaged in their own activities

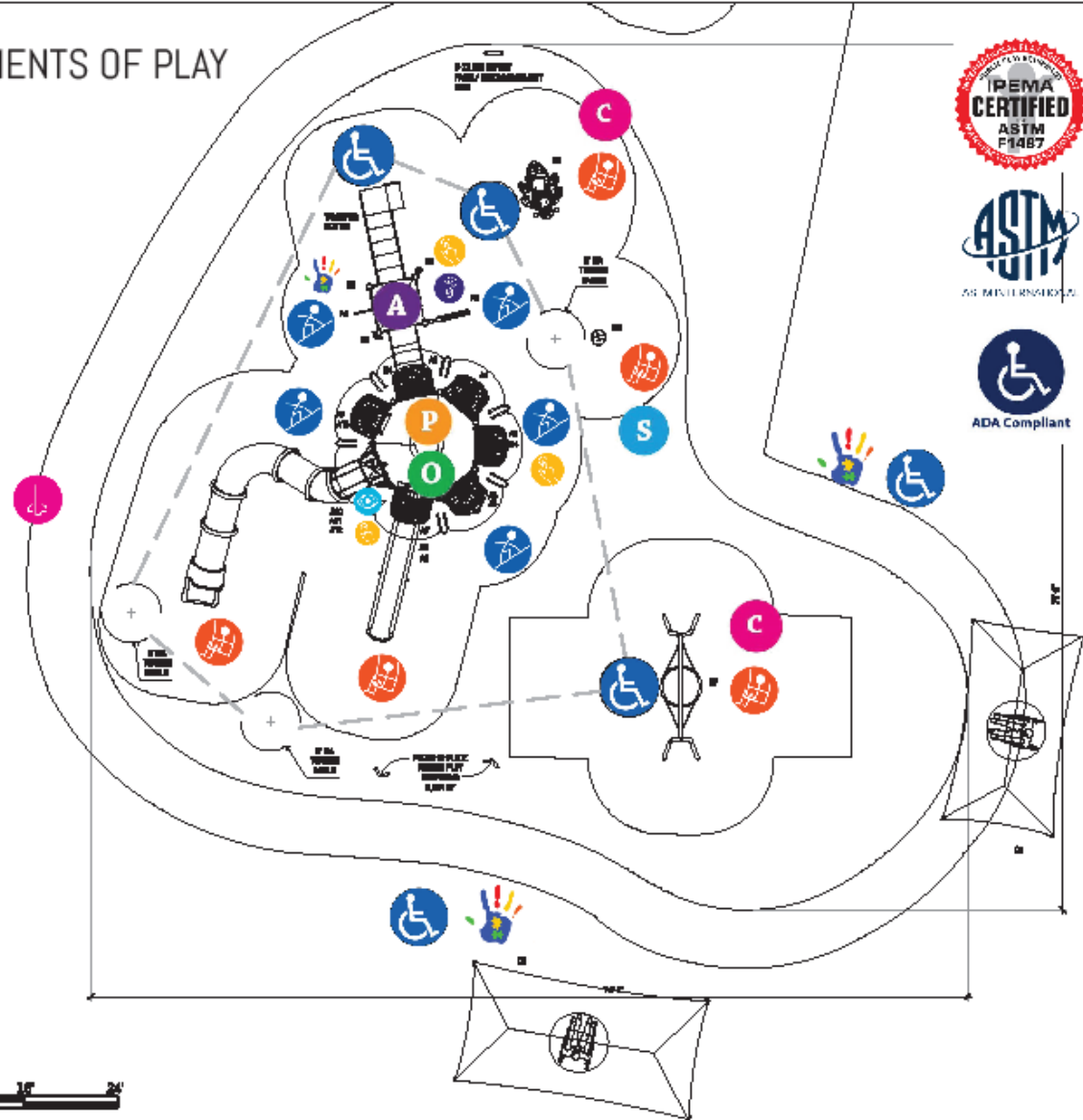


Associative play - Children are still playing independently but often do the same thing as others



Cooperative play - Children interact together for the purpose of play

ELEMENTS OF PLAY





*Colors shown in rendering is for illustrative purposes only. Actual color and pattern may vary slightly.



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A1

CLIMBING POLE:
What a fun way to quickly descend down a play structure, the climbing pole/firemans pole is an excellent climber that allows the user to engage with others in play.



A5

COMMAND POST W/ WHEEL
The command post w/ wheel is designed to enhance imaginative play.



A9

PLANET PANEL
Practicing what is taught in the classroom out in the playground is a great way to experience learning.



A12

OBSERVATION DECK W/ EXTENDED STEERING WHEEL
The command post w/ wheel is designed to enhance imaginative play.



A2

PHYZICS BUTTRUSS CLIMBER
The Phyzics buttruss climber is a fun challenging climber that emulates rock wall climbing.



A6

TREE-O-CLIMBER
The Tree-O Climber is a vertical climbing challenge featuring 60° rung. Provides a proprioceptive sensory play.



A10

TUBE SLIDE
The Tube slide with windows is a tall slide that winds as it descends from the tallest deck.



A13

TWISTED VINE CLIMBER
The twisted vine climber is a fun climber that contains a routed leaf design and ascend the climber, slightly offset to wind upward around the rail.



A3

PHYZICS LEAN OUT W/ BUBBLE
This lean out Panel features a 60° angled panel that the user can lean against with a view "Bubble" window that provides imaginative play.



A7

PHYZICS LEAN OUT W/ SEAT
This lean out panel features a 60° angled panel that the user can lean against with a seat that provides a place of calm /cozy space and onlooker play opportunities.



A11

DELIGHT-O-SCOPE TELESCOPE
Delight-O-Scopes stimulate creative play and provide visual experiences for users.
The Telescope features reflective facets set within the tube to offer a kaleidoscopic view. Rotates 360° horizontally and vertically between -45°-45°.



A4

BRAIDED CLIMBER
The Braided climber is a twisting, vertical climbing challenge. Provides a proprioceptive sensory play



A8

SCALE-N-SLIDE
The Scale-N-Slide is a thrilling, rapid descent, open bedway slide. The slide features a sit-down transitional canopy for added safety.



B1

BELL

this post mount Bell is designed to add noisy, imaginative play to any pre-existing deck post



B2

SINGLE POD SEAT

This post mounted seat is designed to enhance imaginative play below decks



B3

CRUNCH STATION

The Crunch station enables the user to perform leg lifts and crunches in a standing position



B4

BONGO PERCH

The bongo perch is a balancing type of play component that can be used as a stepper for egress onto the play structure or freestanding linked play



B5

BUZZY BEE

This "C" Spring Rider is designed to provide children with an engaging, fun and safe physical activity that stimulates imaginative play while encouraging sharing and cooperation. "C" Spring Riders feature traditional "rocking horse" type movement.



B6

SADDLE SEAT

The freestanding Saddle Seat is an amazing spinning component that supports the principles of inertia by keeping kids spinning merely by use of body weight.



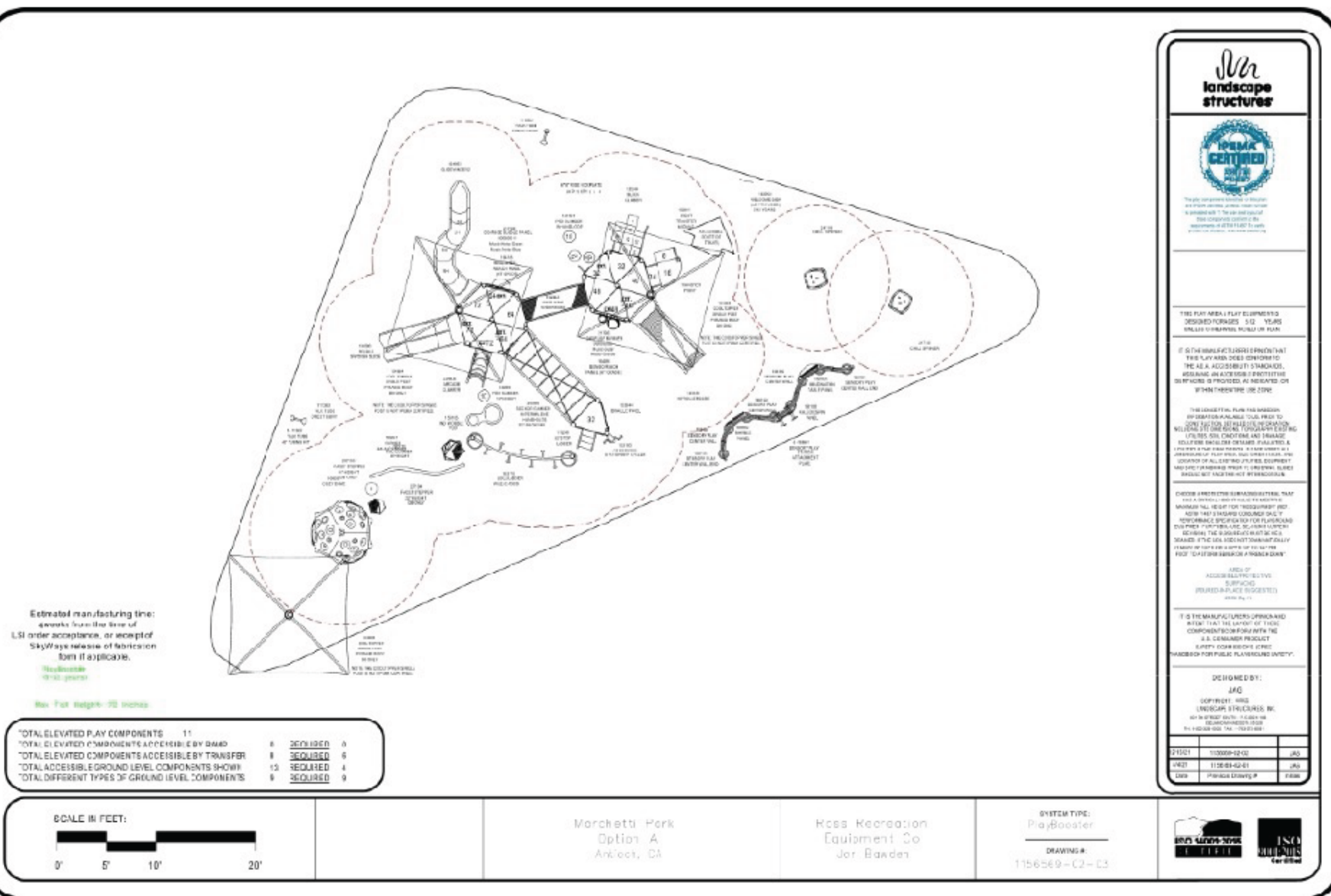
B7

ACCELERATOR SWING

This group swing incorporates the motion of a traditional swing with the added fun of interactivity. The Accelerator swing helps activate and integrate the important sense of movement and gravity - The vestibular sense. Children can sit or lay on the swing and adults can join in the fun and provide additional support for a child.

*Colors shown in rendering is for illustrative purposes only. Actual color and pattern may vary slightly.

Drawing Plan



3D Rendering

View 1

ROSS
Recreation Equipment



3D Rendering

View 2

ROSS
Recreation Equipment



landscape
structures

Marchetti Park

1156569-02-03-02 • 04.08.2022

ROSS
Recreation Equipment

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3D Rendering

View 3

ROSS
Recreation Equipment



landscape
structures

Marchetti Park

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ROSS
Recreation Equipment

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Color Choices

ProShield Powdercoat

For posts/arches, components and clamps, ProShield® finish combines a specially formulated primer with a high-quality, architectural-grade powdercoat top layer. The result is enhanced longevity, greater protection against UV rays, prevention from corrosion, and improved product performance. Custom colors are available for an additional charge.



Permalene Panels

Permalene® panels with a recycled core are a smart choice for your playground and the environment. Available in the 16 colors shown, the distinctive black core results from combining and recycling colored plastic waste that would otherwise end up in landfills.



Polycarbonate Panels

Hedra® product line option. Translucent panel provides visibility into structure as well as light and color play.



Color Choices

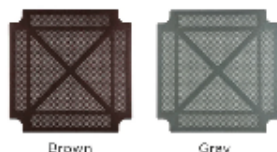
Steel-Reinforced Cables

Made of tightly woven, polyester-wrapped, six-stranded galvanized- steel cable. These abrasion-resistant, color-stable cables are extremely durable and vandal resistant.



Steel Decks

The heaviest, thickest decks for long-lasting safety: Flange-formed from 12-gauge steel with safe, rounded corners. Reinforced with .105" x 2" ribs welded on cross for superior strength and a consistently flat surface.



TenderTuff Coating

For swing chains, handholds, pipe barriers, wheels, rings, etc. Insulates against temperature extremes and provides a safer grip surface compared to painted metal.



Polyethylene

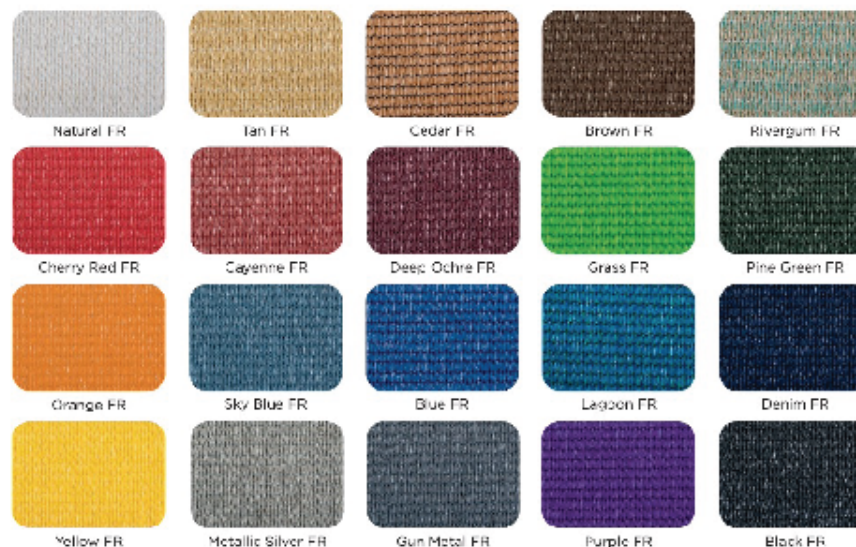
For slides, tunnels, roofs, etc. The heavy-duty rotationally molded polyethylene material ensures strength and durability while resisting cracking, fading and peeling.

*Limon, Leaf, Denim, Brick, Tangerine, Buttercup, Acorn and Granite are color blends.



Skyways & CoolTopper Shade Fabric

Designed to block up to 97% of UV rays and keep playground temperatures up to 30 degrees cooler.





Previously Included in CIP Projects

- Prewett Park Pool Resurfacing (FY22/23)
- Prewett Park Grand Plaza Shade Structure Upgrade (FY22/23)
- Prewett Park Easement Fencing (FY23/24)
- Prewett Park Perimeter Fence Replacement (FY23 – ARPA Funded)
- Prewett Park Slide Restoration (FY23/24)
- Community Park Synthetic Turf Replacement (FY25/26)

NEW PROJECTS

	INVESTMENT
Nick Rodriguez Community Center Rehabilitation (Formerly Senior Center Rehab Project)	\$4,500,000
Bicycle Garden Construction	\$4,000,000
Rivertown Community Space Design	\$350,000

Nick Rodriguez Community Center Rehab

Location: Nick Rodriguez Community Center/Antioch Senior Center

Project Manager: Brad Helfenberger

Estimated Completion: 2024



Project Description: This project will remodel, upgrade ADA accessibility and technology, and replace the roof at the Nick Rodriguez Community Center and Antioch Senior Center.

Justification: Currently, the facility is not ADA compliant, existing amenities have reached the end of service life, and hazardous material mitigation will be necessary during construction. Upgrades are needed to provide high quality recreation programs and services to the residents in downtown/northern Antioch.

Project Financing		Current		Proposed					Total
Expenditures		Prior	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	FY 22-27
	Planning and Design	\$ -	\$ -	\$ 400,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 500,000
	Construction	\$ -	\$ -	\$ -	\$4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000
TOTAL		\$ -	\$ -	\$ 400,000	\$4,100,000	\$ -	\$ -	\$ -	\$ 4,500,000
Funding Sources		Prior	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	FY 22-27
	State Grant - California Natural Resources Agency	\$ -	\$ -	\$2,200,000	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000
100	General Fund	\$ -	\$ -	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ 260,000
	Unfunded	\$ -	\$ -	\$ -	\$2,040,000	\$ -	\$ -	\$ -	\$ 2,040,000
TOTAL		\$ -	\$ -	\$2,460,000	\$2,040,000	\$ -	\$ -	\$ -	\$ 4,500,000

Bicycle Garden Construction

Location: Prewett Community Park

Project Manager: Brad Helfenberger

Estimated Completion: 2024



Project Description: This project will construct the Bicycle Garden within the Prewett Community Park.

Justification: The Bicycle Garden will be a hands-on bicycle training facility and designed like a miniature city streetscape. The park would consist of small roads that weave in and around landscaped areas with smaller scaled versions of real-life traffic features including signals, traffic signs, road markings, bus stops, bike lanes, train tracks, and more to help youth learn the rules-of-the-road. The City intends to pursue grant funding through the One Bay Area Grant program to fund the unfunded portion of the project.

Project Financing		Current		Proposed					Total
Expenditures		Prior	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	FY 22-27
	Planning and Design	\$ -	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ 550,000
	Construction			\$ -	\$3,700,000				\$ 3,700,000
TOTAL		\$ -	\$ -	\$ 550,000	\$3,700,000	\$ -	\$ -	\$ -	\$ 4,250,000
Funding Sources		Prior	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	FY 22-27
100	General Fund	\$ -	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ 550,000
	Unfunded	\$ -	\$ -	\$1,700,000	\$2,000,000	\$ -	\$ -	\$ -	\$ 3,700,000
TOTAL		\$ -	\$ -	\$2,250,000	\$2,000,000	\$ -	\$ -	\$ -	\$ 4,250,000

Rivertown Community Space Design

Location: Southeast Corner of Intersection at 2nd and E Streets

Project Manager: Scott Buenting

Estimated Completion: 2023



Project Description: This project will design improvements at the former Antioch Lumber Storage Yard that will transform the area into a family friendly space.

Justification: This project will provide a design for a community space in the downtown area utilizing the currently vacant parcel.

Project Financing		Current		Proposed					Total
Expenditures		Prior	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	FY 22-27
	Planning and Design	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
TOTAL		\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
Funding Sources		Prior	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	FY 22-27
	216 Park in Lieu Fund	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
TOTAL		\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000

QUESTIONS?



Opportunity
celebrates here

FREE

SESQUICENTENNIAL OUTDOOR

Movie Nights

**ANTIOCH WATER PARK HILL
MOVIES START @ DUSK**

Bring your chairs and/or blankets.

JUNE 16

JUNE 23

JUNE 30



Don't forget we also have:



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Corteza Wetlands Preserve

**Parking: Antioch Marina
1 Marina Plaza Antioch, CA**

Registration Opens 8am

Race Time 9am

Open to All Ages

**\$35 Pre-Registration/\$40 Day-of
Deadline to guarantee T-shirt size June 3rd
Registration REQUIRED.
onyourmarkevents.com**



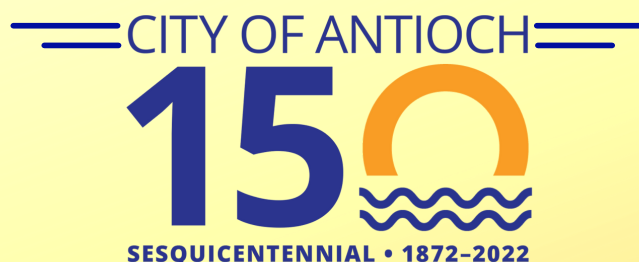
Opportunity
celebrates here.

1872 *Sesquicentennial* **2022**



COMMUNITY BIKE RIDE

**Sunday,
June 26th
9am-12pm**



**6 mile and
3 mile loops**

**Prewett Park/Antioch Water Park
4701 Lone Tree Way Antioch, 94531
Registration begins at 8am**



Bring your bike and a helmet!



\$10 Pre-registration Includes:

- Commemorative Sesquicentennial t-shirt
- \$5 Gift Card from Baskin Robbins provided by 511 Contra Costa (while supplies last)
- 50% off Antioch Water Park admission (valid 6/26/22)