

SALES TAX CITIZENS' OVERSIGHT COMMITTEE

THURSDAY, FEBRUARY 25, 2021 6:00 p.m.

PURSUANT TO GOVERNOR GAVIN NEWSOM'S EXECUTIVE ORDER N-29-20, THIS MEETING WILL BE HELD AS A TELECONFERENCE/VIRTUAL MEETING. OBSERVERS MAY VIEW THE MEETING LIVESTREAMED VIA THE SALES TAX CITIZENS' OVERSIGHT COMMITTEE WEBSITE AT:

https://www.antiochca.gov/stcc/sales-tax-citizens-oversight-committeemeetings/

Notice of Opportunity to Address the Sales Tax Citizens' Oversight Committee

Members of the public wishing to provide public comment **prior to or during** the meeting may do so in the following ways (#2 pertains to the Zoom webinar platform):

- 1) Prior to 1:00 p.m. the day of the meeting Written comments may be submitted electronically to the following email address: dmerchant@antiochca.gov. All comments received before 1:00 p.m. the day of the meeting, will be provided to the Committee Members before the meeting. Please indicate the agenda item and title in your email subject line.
- 2) After 1:00 p.m. the day of the meeting and during the meeting Please see the Speakers' Rules for instructions on how to comment, on the inside cover of this Agenda. The Speakers' Rules are also listed on the Sales Tax Citizens' Oversight Committee's website located on the following link: https://www.antiochca.gov/stcc/sales-tax-citizens-oversight-committee-meetings/.

The City cannot guarantee that its network and/or the site will be uninterrupted. To ensure that your public comments are received, you are strongly encouraged to submit your comments in writing by 1:00 p.m. the day of the meeting.

The Sales Tax Citizens' Oversight Committee Agendas, including Staff Reports, are posted onto our City's Website 72 hours before each meeting. To view the agenda information, click on the following link: https://www.antiochca.gov/government/agendas-and-minutes/sales-tax-citizens-oversight-committee/.

SALES TAX CITIZENS' OVERSIGHT COMMITTEE SPEAKERS' RULES

IMPORTANT NOTICE REGARDING THIS MEETING: To protect our residents, officials, and staff, and aligned with the Governor's Executive Order N-29-20, certain teleconference requirements of the Brown Act have been suspended, including the requirement to provide a physical location for members of the public to participate in the meeting.

Members of the public seeking to observe the meeting may do so at: https://www.antiochca.gov/stcc/sales-tax-citizens-oversight-committee-meetings/.

Members of the public wishing to provide <u>public comment</u> may do so in the following ways (#2 pertains to the Zoom Webinar):

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- 2) After 1:00 p.m. the day of the meeting and during the meeting To participate and provide oral public comments during the meeting, click on the following link to register in advance, to access the meeting via Zoom Webinar: https://www.antiochca.gov/speakers
 - You will be asked to enter an email address and a name. Your email address will not be disclosed to the public. After registering, you will receive an email with instructions on how to connect to the meeting.
 - When the Chair/Vice Chairperson announces public comments, click the "raise hand" feature in Zoom. For instructions on using the "raise hand" feature in Zoom, visit: https://www.antiochca.gov/raise_hand. Please ensure your Zoom client is updated so staff can enable your microphone when it is your turn to speak.

Speakers will be notified shortly before they are called to speak.

■ When called to speak, please limit your comments to the time allotted (up to 3 minutes, at the discretion of the Chair/Vice Chairperson).

After hearing from the public, the agenda item will be closed. Deliberations will then be limited to the Committee Members.

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In accordance with the Americans with Disabilities Act and California law, it is the policy of the City of Antioch to offer its public programs, services and meetings in a manner that is readily accessible to everyone, including individuals with disabilities. If you are a person with a disability and require information or materials in an appropriate alternative format; or if you require any other accommodation, please contact the ADA Coordinator at the number or address below at least 72 hours prior to the meeting or when you desire to receive services. Advance notification within this guideline will enable the City to make reasonable arrangements to ensure accessibility. The City's ADA Coordinator can be reached @ Phone: (925) 779-6950, and e-mail: publicworks@ci.antioch.ca.us.

NOTICE OF AVAILABILITY OF REPORTS

This agenda is a summary of the discussion items/actions proposed to be taken by the Sales Tax Citizens' Oversight Committee. The public has the opportunity to address the Committee on each agenda item. Comments regarding matters <u>not</u> on this Agenda may be addressed during the "Public Comments" section on the agenda. No one may speak more than once on an agenda item or during "Public Comments".

AGENDA

ROLL CALL

Committee Members: Cortney L. Jones, Chair

Dr. Kate Svyatets, Vice Chair

Susana Williams

Mika Bell Kellie Farrish Stephanie Whiting

Vacant

Staff Liaison: Dawn Merchant, Finance Director

Nickie Mastay, Administrative Services Director

PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS

ITEMS:

1. MINUTES FROM FEBRUARY 5, 2021 MEETING

Recommended Action: Motion to approve the Minutes.

2. ANNUAL REPORT FROM THE SALES TAX CITIZENS' OVERSIGHT COMMITTEE TO THE ANTIOCH CITY COUNCIL

Recommended Action: Motion to discuss and finalize draft report to

the Antioch City Council.

PUBLIC COMMENTS—Only unagendized issues will be discussed during this time

WRITTEN/ORAL COMMUNICATIONS

MOTION TO ADJOURN: After Written/Oral Communications, the Chairperson/ Vice

Chairperson will make a motion to adjourn the meeting. A second of the motion is required, and then a majority vote is

required to adjourn the meeting.

SALES TAX CITIZENS' OVERSIGHT COMMITTEE

Regular Meeting 6:00 P.M.

February 5, 2021 Meeting Conducted Remotely

PURSUANT TO GOVERNOR GAVIN NEWSOM'S EXECUTIVE ORDER N-29-20, THIS MEETING WAS HELD AS A TELECONFERENCE/VIRTUAL MEETING. OBSERVERS VIEWED THE MEETING LIVESTREAMED VIA THE SALES TAX CITIZENS' OVERSIGHT COMMITTEE WEBSITE AT: https://www.antiochca.gov/stcc/sales-tax-citizens-oversight-committee-meetings/

Chairperson Williams called the meeting to order at 6:08 P.M. and Administrative Services Director Mastay called the roll.

ROLL CALL

Committee Members:

Present: Susana Williams, Chair

Vacant, Vice Chair Cortney L. Jones Dr. Kate Svyatets Mika Bell

Kellie Farrish

Stephanie Whiting (arrived at 6:09 P.M.)

Staff Liaison: Dawn Merchant, Finance Director

Nickie Mastay, Administrative Services Director Emily Arredondo, Clerk's Administrative Assistant

PLEDGE OF ALLEGIANCE

Chairperson Williams led the Pledge of Allegiance.

PUBLIC COMMENTS - None

ITEMS

1. MINUTES FROM MARCH 3, 2020 MEETING

On motion by Committee Member Jones, seconded by Committee Member Svyatets, the Sales Tax Citizens' Oversight Committee unanimously approved the Minutes of March 3, 2020.

2. INTRODUCTION OF NEW COMMITTEE MEMBERS

Finance Director Merchant introduced Cortney L. Jones and Dr. Kate Svyatets. New committee members gave a brief personal history of themselves to the group.

3. SELECTION OF NEW CHAIR AND VICE CHAIR

Finance Director Merchant presented the staff report dated February 5, 2021.

Committee Member Jones volunteered to serve as Chair of the Sales Tax Citizens' Oversight Committee.

A motion was made and seconded to approve the appointment of Committee Member Jones as Chair of the Sales Tax Citizens' Oversight Committee. Committee Members unanimously voted to approve the appointment.

Committee Member Svyatets volunteered to serve as Vice Chair of the Sales Tax Citizens' Oversight Committee.

A motion was made and seconded to approve the appointment of Committee Member Svyatets as Vice Chair of the Sales Tax Citizens' Oversight Committee. Committee Members unanimously voted to approve the appointment.

4. MEASURE C AND MEASURE W FINANCIAL INFORMATION FOR FISCAL YEAR ENDED JUNE 30, 2020

Finance Director Merchant presented the staff report dated February 5, 2021 recommending the Sales Tax Citizens' Oversight Committee to receive and file the report.

A motion was made and seconded to receive and file the report. Committee Members unanimously voted to approve the motion.

5. ANNUAL REPORT FROM THE SALES TAX CITIZENS' OVERSIGHT COMMITTEE TO THE ANTIOCH CITY COUNCIL

Finance Director Merchant presented the staff report dated February 5, 2021.

Committee Members discussed formation of a subcommittee to draft the annual report to the City Council. Committee Members Svyatets and Williams volunteered to serve on the subcommittee.

Following discussion, the subcommittee agreed to schedule a meeting for February 11, 2021 at 5:00 P.M. to draft the initial report and the Sales Tax Citizens' Oversight Committee agreed to schedule a regular meeting for February 25, 2021 at 6:00 P.M. to review the draft report.

Finance Director Merchant stated that any Committee Members with requests for additional information to be incorporated into the annual report should email those requests directly to her to avoid a potential Brown Act violation that would occur if more than one Committee Member was on an email stream.

In response to Administrative Services Director Mastay, consensus of the Sales Tax Citizens' Oversight Committee agreed to the formation of a subcommittee consisting of Committee Members Svyatets and Williams, and scheduling of the next Sales Tax Citizens' Oversight Committee for February 25, 2021.

PUBLIC COMMENTS - None

WRITTEN/ORAL COMMUNICATIONS - None

ADJOURNMENT

On motion by Committee Member Svyatets, seconded by Committee Member Williams, with unanimous concurrence by Committee Members moved to adjourn at 6:43 P.M.

Respectfully submitted:

Emily Arredondo

EMILY ARREDONDO Clerk's Administrative Assistant

REPORT TO THE SALES TAX CITIZENS' OVERSIGHT COMMITTEE FOR THE FEBRUARY 25, 2021 MEETING

Prepared By: Dawn Merchant, Finance Director

Subject: Annual Report from the Sales Tax Citizens' Oversight Committee to the

Antioch City Council

DISCUSSION

At the February 5, 2021 meeting, a subcommittee comprised of Vice Chair Svyatets and Committee Member Williams was established to prepare a draft annual report to be considered by the Committee as a whole. The draft report is included as Attachment 1. Additionally, Chair Jones obtained additional statistics/information from the City that she would like considered for inclusion in the report. That information is included in Attachment 2.

An additional item that was requested from the Police Department for inclusion in the report was if there was a decrease in Part I crime. That information was received after the draft report preparation. According to the Chief of Police, Antioch had an 8.5% decrease in violent crime and a 15% decrease in property crime, for an overall Part I crime decrease of 13.9% in 2020 as compared to 2019. This makes 8 consecutive years of declining Part I crime since Measure C was passed by Antioch voters.

<u>ATTACHMENT</u>

- 1. Draft report to Antioch City Council
- 2. Items to be considered for report provided by Chair Jones and Antioch Police Department

ATTACHMENT 1 DRAFT REPORT TO CITY COUNCIL

SALES TAX CITIZENS' OVERSIGHT COMMITTEE 7TH ANNUAL REPORT

FISCAL YEAR ENDED JUNE 30, 2020
SUBMITTED TO ANTIOCH CITY COUNCIL
MARCH 17, 2021

SALES TAX CITIZENS' OVERSIGHT COMMITTEE RESPONSIBILITIES

- Ordinance 2068-C-S, Section 3-5.415 adopts Measure C
- Ordinance 2148-C-S adopts Measure W
- Requires the Committee to provide an oral or written report to Council at a public meeting regarding the review of receipts and expenditures of Measure C funds, as well as the annual audit to be completed in conjunction with the City's budget process.
- Resolution 2013/73 further clarifies that this report must be provided by April 1st each year and indicate how the funds are being used to address the City Council's stated priorities.
- Public safety and code enforcement are a part of the City's strategic plan for Measure C and youth as outlined in the funding table of Measure W are provided in the Measure C and Measure W financial information.

SALES TAX CITIZENS' OVERSIGHT COMMITTEE REPORT

 Reviewed available documents supporting such receipts and payments as required by the City Council's Resolution No. 2013/73 for the fiscal year ending June 30, 2020

 Based on our review, we can ascertain all Measure C and Measure W monies are accounted for and meet the objectives of these Measures

RECEIPTS & CARRYOVER FOR FY 2020

- Total Measure C funds received for Fiscal Year 2020 was \$120,468
- There was a carryover of Measure C monies from the prior fiscal year of \$0
- Total available Measure C funds for fiscal year 2020 were \$120,468
- Total available Measure W funds for fiscal year 2020 were \$15,582,340

Note: All amounts rounded to the nearest whole number

FISCAL SUMMARY 2020 MEASURE C

	FY 19 Carryover	2020 Receipts	2020 Expenditures	Balance
Police	\$0	\$120,468	\$120,468	\$0
Code Enforcement	\$0	\$0	\$0	\$0
Total	\$0	\$120,468	\$120,468	\$0

• Note: All amounts rounded to the nearest whole number

MEASURE W FUNDS FY 2020

- In November 2018, voters approved Measure W effective April 1, 2019 which replaces Measure C, increases the sales tax to 1% and extends 20 years from the operative date. This is a general sales tax measure and can be spent on any General Fund purpose as directed by the City Council.
- Measure W would continue to maintain Antioch's public safety and other quality of life services such as code enforcement, clean up blight, road repairs, support youth and senior services, and attract new business and jobs to Antioch.
- For funds received during fiscal year 2020, Council directed the use of funds towards Police and Code Enforcement which align with the utilization of Measure C.

MEASURE W FUNDS COLLECTED FY 2020

•	Total	Measure'	W	Funds	Collected	\$15	5,582,	340
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 Code 	Enforcement Allocation	\$1,078,899
Code	Emorcement Anocation	$\Phi_1, 0, 0, 0, 0$

- Police Allocation \$13,053,974
- Recreation \$1,293,382

SALES TAX MEASURE IMPACT PUBLIC SAFETY FY 2020

- As of the writing of this report, the City has hired **85** sworn Police Officers since the inception of Measure C in 2014
- Net gain of 32 sworn Police Officers
- Currently, the City has 115 sworn Officers, 5 Code Enforcement Officers and a 2-person Abatement Team
- The Traffic Unit is currently comprised of 4 full time Traffic/Motor Officers and one Sergeant.

Source: City of Antioch – Chief of Police

SALES TAX MEASURE IMPACT PUBLIC SAFETY CONTINUED

- The City continues its active Vehicle Abatement Program with 488 Vehicle Abatement Notices Issued 407 citations issued in 2020
- Reduction in overall Part 1 Crime for the 8th
 consecutive year. "Part 1 Crimes" are those which
 we are mandated to report to the FBI under our
 Unified Crime Reporting (UCR)

Source: City of Antioch - Chief of Police

PART 1 CRIMES INCLUDE:

Violent Crimes

Homicide

Rape

Robbery

Aggravated (Felony) Assault

Property Crimes

Burglary

Larceny

Auto Theft

Arson (is categorized separately)

SALES TAX MEASURE IMPACT CODE ENFORCEMENT STAFF FY 2020

Prior Staffing Funded with Measure C	Additional Allocation in FY 2020
I Code Enforcement Manager	
2 Street Maintenance Workers	
I Development Services/ Engineering Technician	I additional Development Services/ Engineering Technician.
I Code Enforcement Officer	4 additional Code Enforcement Officers
2 General Laborer positions	

Source: City of Antioch – Community Development Director

SALES TAX MEASURE IMPACT CODE ENFORCEMENT ACTIVITY FY 2020

- 2,087 Code Enforcement cases opened in 2020
 - 1,066 cases opened in 2019
- 2,788 cases closed in 2020
 - 1,127 cases closed in 2019
- 5,538 cubic yards of blight and rubbish abated in 2020
 - 7,056 cubic yards in 2019
- 1,394 shopping carts abated in 2020
 - 1,506 shopping carts in 2019

SALES TAX MEASURE IMPACT RECREATION FY 2020

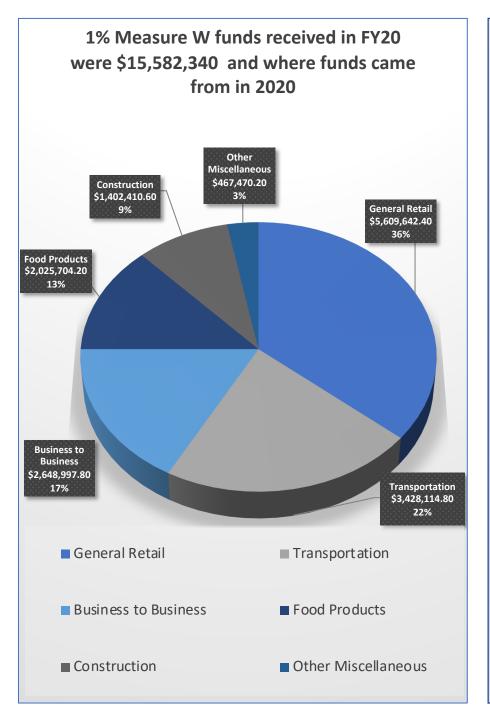
• We can put what programs were supported by Measure W monies here.

IN CLOSING

Measure W was approved by the voters in November 2018 and went into effect April 1, 2019 which increased the tax to 1% and extends for 20 years.

We look forward to evaluating the measure and allocations as determined by City Council.

ATTACHMENT 2 ITEMS TO BE CONSIDERED FOR ANNUAL REPORT PROVIDED BY CHAIR JONES AND ANTIOCH POLICE DEPARTMENT



ANTIOCH 1%: Top 25 Sales Tax Generators in Alpha Order As of June 30, 2020*

7-ELEVEN FOOD STORES

AMAZON SERVICES

AMAZON.COM

ANTIOCH CHRYSLER-JEEP-DODGE

ANTIOCH TOYOTA

ARCO AM/PM MINI MARTS

BEST BUY STORES

BESTBUY.COM

CARDINAL HEALTH

CHEVRON SERVICE STATIONS

COCO FARMS - MMD

CONSOLIDATED ELECTRICAL DISTRIBU

COSTCO WHOLESALE

DEPT OF MOTOR VEHICLES ALLOCATI

HUSSMANN CORPORATION

J C PENNEY COMPANY

LOWE'S HOME CENTERS

MACY'S DEPARTMENT STORE

MCDONALD'S RESTAURANTS

ONESOURCE SUPPLY SOLUTIONS

SAFEWAY SERVICE STATIONS

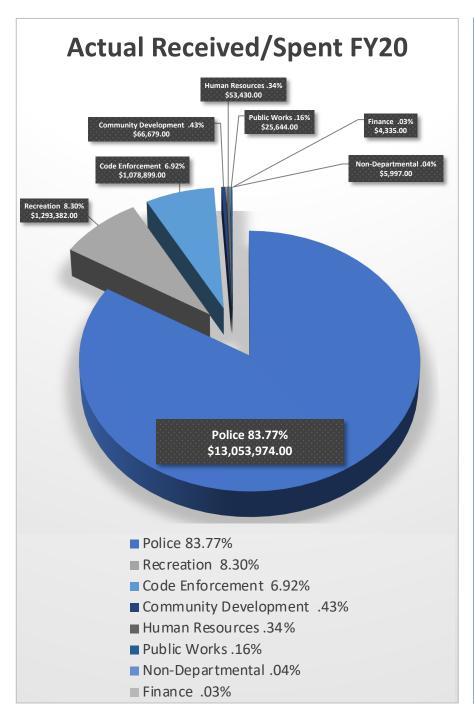
SHELL SERVICE STATIONS

TARGET STORES

WAL MART STORES

WINTER HONDA

*Actual rank or dollar amount of the business is not public.







2020 CALLS FOR SERVICE OPENING CALL TYPE CATEGORIES



	TOTAL NUMBER	
	OF CALLS	% OF GRAND
OPENING CALL TYPE CATEGORY		TOTAL
QUALITY OF LIFE	19,629	21.2%
PERSON/VEHICLE STOPS	16,354	17.7%
FIRE/MEDICAL	13,249	14.3%
INFORMATION	11,775	12.7%
SUSPICIOUS ACTIVITY	6,040	6.5%
ALARM	4,954	5.3%
OTHER CALLS	3,930	4.2%
TRAFFIC	3,769	4.1%
CITIZEN REQUESTS	2,525	2.7%
ANIMAL	1,818	2.0%
THEFT	1,438	1.6%
VEHICLE THEFT/RECOVERY	1,312	1.4%
BURGLARY	1,235	1.3%
ASSAULT	948	1.0%
SHOOTING	776	0.8%
VANDALISM	726	0.8%
DEATH/SUICIDE	450	0.5%
WEAPONS	421	0.5%
FORGERY/FRAUD	357	0.4%
SEX CRIMES	314	0.3%
DOMESTIC/FAMILY	214	0.2%
ROBBERY	171	0.2%
ASSAULT WITH DEADLY WEAPON	152	0.2%
GRAND TOTAL	92,557	100%