



SALES TAX CITIZENS' OVERSIGHT COMMITTEE AGENDA

Date: Thursday, February 27, 2025
Time: 6:00 P.M.
Place: Antioch Community Center
4703 Lone Tree Way
Antioch, CA 94509

SALES TAX CITIZENS' OVERSIGHT COMMITTEE MEMBERS

Cortney L. Jones, Chairperson
Seanzell Lewis, Vice Chairperson
Dr. Kate Mundhenk
Erika Raulston
Ami Odom
Sanjog Sooch
Vacant

Staff Liaison: Dawn Merchant, Finance Director

PLEASE TURN OFF CELL PHONES BEFORE ENTERING MEETING LOCATION.

ACCESSIBILITY: In accordance with the Americans with Disabilities Act and California law, it is the policy of the City of Antioch to offer its public programs, services and meetings in a manner that is readily accessible to everyone, including individuals with disabilities. If you are a person with a disability and require information or materials in an appropriate alternative format; or if you require any other accommodation, please contact the ADA Coordinator at the number or address below at least 72 hours prior to the meeting or when you desire to receive services. Advance notification within this guideline will enable the City to make reasonable arrangements to ensure accessibility. The City's ADA Coordinator can be reached @ Phone: (925) 779-6950, and e-mail: publicworks@antiochca.gov.

SALES TAX CITIZENS' OVERSIGHT COMMITTEE

SPEAKER RULES

NOTICE OF OPPORTUNITY TO ADDRESS THE SALES TAX CITIZENS' OVERSIGHT COMMITTEE

This agenda is a summary of the discussion items/actions proposed to be taken by the Sales Tax Citizens' Oversight Committee. The public has the opportunity to address the Committee on each agenda item. The Committee can only take action on items that are listed on the agenda. Comments regarding matters not on this Agenda may be addressed during the "Public Comments" section on the agenda. No one may speak more than once on an agenda item or during "Public Comments".

Members of the public wishing to provide public comments, may do so one of the following ways:

- 1) **WRITTEN PUBLIC COMMENT** *(received prior to 1:00 p.m. the day of the meeting)*
– Written comments may be submitted electronically to the following email address: dmerchant@antiochca.gov. All comments received before 1:00 p.m., the day of the meeting, will be provided to the Committee Members before the meeting. **Please indicate the agenda item and title in your email subject line.**
- 2) **IN PERSON** – Fill out a Speaker Request Form, available near the entrance doors, and place it in the Speaker Card Tray near the City Clerk before the meeting begins.

Speakers will be notified shortly before they are called to speak.

- When called to speak, please limit your comments to the time allotted (up to 3 minutes, at the discretion of the Chair/Vice Chairperson).

After hearing from the public, the agenda item will be closed. Deliberations will then be limited to the Committee Members.

NOTICE OF AVAILABILITY OF REPORTS

The Sales Tax Citizens' Oversight Committee Agendas, including Staff Reports, are posted onto the City's Website 72 hours before each meeting. To view the agenda information, please click on the following link: [Sales Tax Citizens Oversight Committee – City of Antioch, California \(antiochca.gov\)](http://Sales Tax Citizens Oversight Committee – City of Antioch, California (antiochca.gov)).

Copies are available for inspection (and copying for a fee), at the City Clerk's Department, City Hall, 200 'H' Street, 3rd Floor, Antioch, CA 94509, Monday through Friday, 8:30 a.m. to 4:30 p.m., excluding holidays. Copies are also made available at the Antioch Public Library for inspection.

Notice of Opportunity to Address the Sales Tax Citizens' Oversight Committee Members

The public has the opportunity to address the Sales Tax Citizens' Oversight Committee on each agenda item. Please see the Speaker Rules on the inside cover of this Agenda for additional information on public participation.

AGENDA

6:00 P.M. ROLL CALL

Cortney L. Jones, Chairperson
Seanzell Lewis, Vice Chairperson
Dr. Kate Mundhenk
Erika Raulston
Ami Odom
Sanjog Sooch

PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS – *Members of the public may comment only on unagendized items.*

ITEMS:

1. APPROVAL OF SALES TAX CITIZENS' OVERSIGHT COMMITTEE MEETING MINUTES OF FEBRUARY 4, 2025

Recommended Action: Motion to approve the Meeting Minutes.

2. ANNUAL REPORT FROM THE SALES TAX CITIZENS' OVERSIGHT COMMITTEE TO THE ANTIOCH CITY COUNCIL

Recommended Action: Motion to discuss and finalize report to the Antioch City Council.

WRITTEN/ORAL COMMUNICATIONS

MOTION TO ADJOURN: *After Written/Oral Communications, the Chairperson/ Vice Chairperson will make a motion to adjourn the meeting. A second motion is required, and then a majority vote is required to adjourn the meeting.*

SALES TAX CITIZENS' OVERSIGHT COMMITTEE

Regular Meeting
6:00 P.M.

February 4, 2025
Antioch Community Center

Chairperson Jones called the meeting to order at 6:00 P.M. and Acting City Clerk Rosales called the roll.

ROLL CALL

Present: Cortney L. Jones, Chairperson
Seanzell Lewis, Committee Member
Ami Odom, Committee Member
Sanjog Sooch, Committee Member

Absent: Dr. Kate Mundhenk, Vice Chairperson
Erika Raulston, Committee Member

Staff: Dawn Merchant, Finance Director/Staff Liaison
Vanessa Rosales, Acting City Clerk
Vincent Manuel, Administrative Analyst
Kitty Eiden, Minutes Clerk

PLEDGE OF ALLEGIANCE

Chairperson Jones led the Pledge of Allegiance.

PUBLIC COMMENTS – None

ITEMS

1. SELECTION OF A NEW VICE CHAIRPERSON

Committee Member Lewis volunteered to serve as Vice Chairperson.

The Sales Tax Citizens' Oversight Committee members present unanimously appointed Committee Member Lewis as Vice Chair.

Finance Director Merchant introduced new Committee Member Sanjog Sooch.

2. APPROVAL OF SALES TAX CITIZENS' OVERSIGHT COMMITTEE MEETING MINUTES OF FEBRUARY 29, 2024

On motion by Committee Member Odom, seconded by Committee Member Lewis the Sales Tax Citizens' Oversight Committee members present unanimously approved the Minutes of February 29, 2024.

Agenda Item #1
02-27-25

3. MEASURE W FINANCIAL INFORMATION FOR FISCAL YEAR ENDED JUNE 30, 2024

Finance Director Merchant presented the staff report dated February 4, 2025, recommending the Sales Tax Citizens' Oversight Committee receive and file the report.

In response to Chairperson Jones, Finance Director Merchant explained the Council would be considering how they would allocate future Measure W revenue during future budget study sessions.

On motion by Committee Member Lewis, seconded by Committee Member Sooch the Sales Tax Citizens' Oversight Committee members present unanimously received and filed the report.

4. ANNUAL REPORT FROM THE SALES TAX CITIZENS' OVERSIGHT COMMITTEE TO THE ANTIOCH CITY COUNCIL

Chairperson Jones requested the Sales Tax Citizens' Oversight Committee review and provide input as to the contents of the Annual Report to the City Council. She suggested Committee Member Sooch reach out to Youth Services Network Manager Cabral to receive an overview and highlights of programming, accomplishments, year by year comparison and the number of youths served.

Following discussion, the Sales Tax Citizens' Oversight Committee agreed to the following:

- Committee Member Sooch will contact Youth Services Network Manager Cabral to retrieve data for the Youth Services Division
- The final report would be provided to staff no later than March 19, 2024, for a presentation to Council on March 25, 2025
- The subcommittee would consist of Chairperson Jones and Committee Member Lewis and will meet at 6:00 P.M. on February 18, 2025, to draft the preliminary report
- The Sales Tax Citizens' Oversight Committee will schedule a meeting at 6:00 P.M. on February 27, 2025, to review, discuss and finalize the draft report
- The report would be formatted similar to last year and include updated data
- Chairperson Jones will contact department heads to retrieve this year's data
- Finance Director Merchant will contact department heads to inform them that the Committee will be requesting updated data
- Include in observations that Measure W funds should be considered for funding the Angelo Quinto Crisis Response Team
- Committee Member Sooch will email data provided by Youth Network Services to Chairperson Jones

Items requested from Finance Director Merchant were the following:

- Sources of Measure W funds
- Top 25 Businesses Funding Measure W
- 1% Sales Tax Funding Allocations

SALES TAX CITIZENS' OVERSIGHT COMMITTEE

Regular Meeting

February 4, 2025

Page 3 of 3

Committee Member Odom and Chairperson Jones suggested information gathered from Youth Network Services include:

- How many employees were hired with the funds
- Allocation of resources within the department
- Goals
- Metrics to track program success
- Number of youths served
- Impact on public safety

WRITTEN/ORAL COMMUNICATIONS – None

ADJOURNMENT

On motion by Chairperson Jones, seconded by Committee Member Odom the Sales Tax Citizens' Oversight Committee members present unanimously adjourned the meeting at 6:38 P.M.

Respectfully submitted:

Kitty Eiden

KITTY EIDEN, Minutes Clerk

**REPORT TO THE SALES TAX CITIZENS' OVERSIGHT COMMITTEE
FOR THE FEBRUARY 27, 2025 MEETING**

Prepared By: Dawn Merchant, Finance Director

Subject: Annual Report from the Sales Tax Citizens' Oversight Committee to the
Antioch City Council

DISCUSSION

Attached is a preliminary format for the Committee's annual report provided by Chair Jones as well as data points collected from City Departments. The Committee needs to discuss and prepare the final report to City Council for the March 25th City Council meeting. In order to meet the City's deadlines for City Council agenda items, the final report is due to the City by end of business day March 19th for the March 25th meeting.

ATTACHMENT

1. Draft report and data points from City Departments.



ANTIOCH
CALIFORNIA

SALES TAX

CITIZENS OVERSIGHT COMMITTEE REPORT

*Fiscal Year 2023-2024
(FY24) Presented: April
2025*



MORE

<https://www.antiochca.gov/community/measure-w-voter-information/>



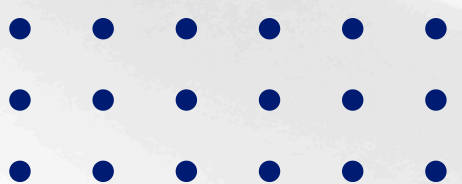


OBJECTIVE

..."Measure W requires the Committee to provide an oral or written report to Council at a public meeting regarding the review of receipts and expenditures of Measure W funds, as well as the annual audit to be completed in conjunction with the City's budget process". Measure W includes public safety, code enforcement, youth recreation, and lifestyle programs as outlined in the funding table of Measure W and financial information."

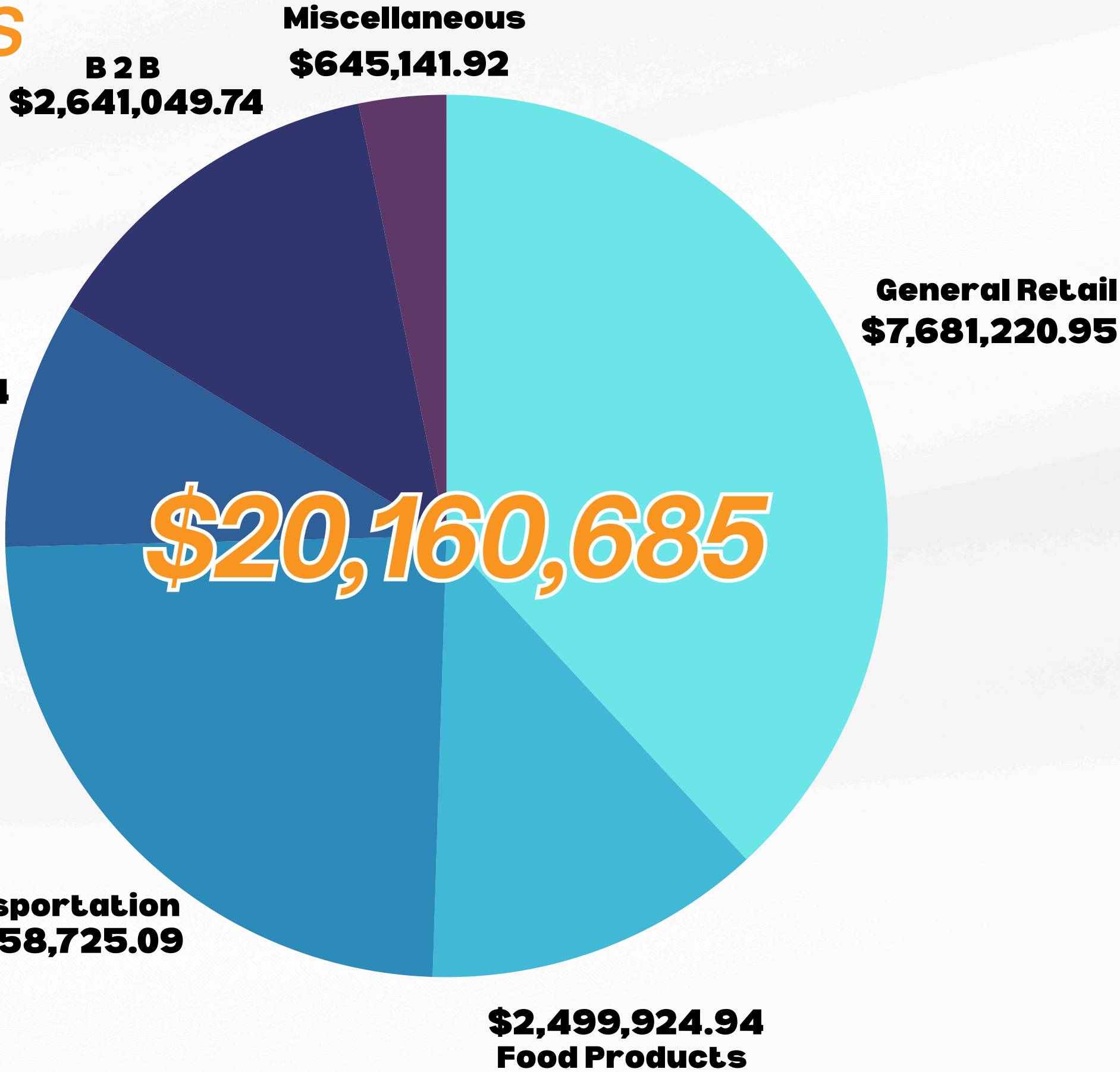


- 01 | SOURCES OF MEASURE W FUNDS
- 02 | TOP 25 BUSINESS FUNDING MEASURE W
- 03 | ALLOCATIONS
- 04 | POLICE
- 05 | CODE ENFORCEMENT
- 06 | PARKS AND RECREATION
- 07 | QUALITY OF LIFE
- 07 | COMMITTEE OBSERVATIONS



01 | SOURCE OF MEASURE W FUNDS

General Retail	38.10%
Food Products	12.40%
Transportation	24.10%
Construction	9.10%
Business to Business	13.10%
Miscellaneous	3.20%
Total	100%



% PROVIDED TO THE COMMITTEE BY
DAWN MERCHANT FINANCE DIRECTOR

TOP 25 BUSINESS FUNDING MEASURE W

*IN ALPHABETICAL ORDER

7-ELEVEN FOOD STORES

AMAZON.COM - EC

AMAZON.COM SERVICES - EC

ANTIOCH TOYOTA

ARCO AM/PM MINI MARTS



BEST BUY STORES

CARDINAL HEALTH

CHEVRON SERVICE STATIONS

CONSOLIDATED ELECTRICAL
DISTRIBUTORS

COSTCO WHOLESALE



DELTA DISPENSARY - MMD

DEPT OF MOTOR VEHICLES

ENTERPRISE RENT-A-CAR

LOWE'S HOME CENTERS

MAIN ELECTRIC SUPPLY
COMPANY



MCDONALD'S RESTAURANTS

ONESOURCE SUPPLY
SOLUTIONS

SAFEWAY SERVICE STATIONS

SHELL SERVICE STATIONS

STAR GAS 3



TARGET STORES

TESLA

THREE HABITAT CONSULTING
ANTIOCH - MMD

WAL MART STORES

WINTER HONDA



1% SALES TAX ALLOCATIONS

1% Sales Tax Funding


	%	1% Sales Tax Budget FY24	Actual Received/Spent FY24	%
Budgeted Funds Allocation:		\$20,118,263		
Police	60%	12,070,958	\$12,744,329	63%
Quality of Life:				
PSCR* Dept (Excluding Youth)		1,317,865	789,372	
Landscape Enhancements		307,000	307,000	
Code Enforcement		2,398,788	2,287,847	
Total Quality of Life	20%	4,023,653	3,384,219	17%
Youth:				
Youth Network Services		903,646	903,646	
Recreation		3,120,006	3,128,491	
Total Youth	20%	\$4,023,652	\$4,032,137	20%
Total Budget/Actual		\$20,118,263	\$20,160,685	

*Public Safety and Community Resources Department (PSCR)

DATA PROVIDED TO THE COMMITTEE
BY DAWN MERCHANT FINANCE DIRECTOR

RE: Sales Tax Committee information

From Curt Michael <cmichael@antiochca.gov>
Date Tue 2/18/2025 8:59 AM
To Cortney Jones <cjones@AntiochcaCommittee.gov>
Cc Seanzell Lewis <lewisseanzell@gmail.com>

 1 attachment (15 KB)
2024 Year End Report.xlsx;

Hi Cortney,

Please see attached spreadsheet for Code Enforcement activity for 2024. I want to clarify a couple of line items/information contained in the spreadsheet:

- Phone call requests for service are not broken down by type and include the following:
 - Citation/Notice of Violation/Notice and Order Inquiries
 - Reporting Violations
 - Homeless Encampments
 - Complaints that Code Enforcement is not doing anything about problems in the City
 - Case status update requests
 - Responding to SeeClickFix Reports
 - Accounts Payable/Payment Inquires including Demand requests and Lien Release questions
 - Cleanup event information inquires
 - Appeal Requests
 - Public Records Act Requests

- See,Click,Fix reports/requests include complaints that are addressed by other departments such as Public Works, Police Services, etc. Those are forwarded to their respective departments.

For staffing, the Division is budgeted for ten officers, three administrative staff and one Manager. Currently, there are five working Code Enforcement Officers, two administrative staff and one manager for a total of eight employees in the Code Enforcement division.

Please let me know if you have any questions.

Curt Michael
Code Enforcement Manager

: (925) 779-6166
: (925) 779-7034
: www.antiochca.gov |
www.antiochisopportunity.com

City of Antioch | City Hall | 200 "H" Street | Antioch, CA 94531-5007

From: Cortney Jones <cjones@AntiochcaCommittee.gov>
Sent: Friday, February 14, 2025 9:44 AM
To: Curt Michael <cmichael@antiochca.gov>
Cc: Seanzell Lewis <lewisseanzell@gmail.com>
Subject: Re: Sales Tax Committee information

Good Morning,

Happy Friday. I wanted to follow up about the data request for the Sales Tax Oversight Committee. The sub Committee will be meeting on the 18th and I will need to have the information beforehand.

Please let me know if you have any additional questions or can't provide the information requested by the 18th.

Regards,
Cortney L. Jones

From: Cortney Jones <cjones@AntiochcaCommittee.gov>
Sent: Wednesday, February 5, 2025 3:43:25 PM
To: Curt Michael <cmichael@antiochca.gov>
Cc: Seanzell Lewis <lewisseanzell@gmail.com>
Subject: Re: Sales Tax Committee information

Hi Curt,

I hope you're doing well. I want to take a moment to acknowledge the hard work your team has done in **addressing blight, improving neighborhood conditions, and ensuring compliance across the city**. Your department plays a crucial role in maintaining the quality of life for residents, and I appreciate the dedication of your team.

I am reaching out to request the same Code Enforcement report provided last year, including **enforcement activity data, and program outcomes** for FY24.

Additionally, I'd appreciate any insights into **changes in enforcement strategies, key performance metrics, and community impact data** over the past year. If there are new initiatives or challenges that have influenced operations, I'd like to understand how they have shaped enforcement outcomes.

We will be meeting on **February 18** to compile all department data and would appreciate receiving the information **by February 16**. Please let me know if you need any clarification or if there's anything I can do to facilitate this request.

I appreciate your time and assistance in providing this information.

Best regards,
Cortney Jones

415-238-7612
Chair, Sales Tax Citizens' Oversight Committee
Email: cjones@AntiochcaCommittee.gov

From: Dawn Merchant <dmerchant@antiochca.gov>
Sent: Wednesday, February 5, 2025 6:58 AM
To: Curt Michael <cmichael@antiochca.gov>
Cc: Cortney Jones <cjones@AntiochcaCommittee.gov>; Seanzell Lewis <lewisseanzell@gmail.com>
Subject: RE: Sales Tax Committee information

Good Morning Curt – our sales tax committee is working on preparing the annual report to City Council for FY24 Measure W sales tax information. For last fiscal year, \$2,287,847 was allocated to Code Enforcement. The Chair, Cortney Jones, and Vice Chair, Seanzell Lewis, will be reaching out to you with questions related to Code Enforcement and some metrics for FY24 as they have done in past years. I have copied them on this email. Just wanted to give you a heads up that they would be reaching out. Thank you in advance for your help in providing them information.

Dawn Merchant

Finance Director

☎: (925) 779-6135

📠: (925) 779-7054

🌐: www.antiochca.gov | www.antiochisopportunity.com

City of Antioch | P.O. Box 5007, Antioch, CA 94531-5007

REQUESTS FOR SERVICE - PHONE CALLS:	7640
REQUESTS FOR SERVICE- SEECLICKFIX:	2103
CASES OPENED:	2561
CASES CLOSED:	2617
INOPERABLE VEHICLE ABATEMENT NOTICES ISSUED:	74
CITATIONS ISSUED:	454
MATTRESS COLLECTION CLEAN UP EVENT 2024	466
MATTRESS COLLECTION CITY STREETS 2024	657
CLEAN UP EVENT TONAGE 2024	227.04

RE: Sales Tax Committee information

From Joseph Vigil <jvigil@ci.antioch.ca.us>
Date Mon 2/17/2025 9:13 AM
To Cortney Jones <cjones@AntiochcaCommittee.gov>
Cc Seanzell Lewis <lewisseanzell@gmail.com>

📎 1 attachment (166 KB)
FY 2023-2024 CAD AND CRIME STAT INFORMATION.pdf;

Please see attached and information in red. Alos, please feel free to reach out with any questions or concerns.

For July 2023 – Jun 2024
We had 11 dispatchers (not including Stacey) with the exception of May 2024 – we were 10.
4 vacancies

CFS - July 1, 2023 – June 30, 2024 : 74,917

From: Cortney Jones <cjones@AntiochcaCommittee.gov>
Sent: Wednesday, February 5, 2025 3:43 PM
To: Joseph Vigil <jvigil@ci.antioch.ca.us>
Cc: Seanzell Lewis <lewisseanzell@gmail.com>
Subject: Re: Sales Tax Committee information

Hi Chief Vigil,

I hope you're doing well. I want to take a moment to recognize the dedication and leadership of the Antioch Police Department and you in keeping our community safe—I truly appreciate the work you and your team do.

As we prepare the Sales Tax Committee's annual report, we would like to request the same data as last year for FY24. For reference, last year's data included:

Staffing (FY23):

- Dispatch: 12 – 11 Dispatchers for most of the year.
- Community Service Officers: 10 – 7 CSO's for most of the year.
- Records: 10 – 9 Records positions
- Sworn Officers: 85 – Averaged mid seventies through this timeframe.

Other Data:

- Residents' Calls for Service – 74,917
- Quality of Life Breakdown – See attached
- Index Crime Comparison – See attached
- AQCRT Response Report (Sept–Dec 2023):
 - Dispatches: 1,600
 - APD Accompaniment: 51
 - Welfare Checks: 573

- o Mental Health Responses: 293
- o Percentage of Calls Assisting Police: 2.17%

Additionally, I'd appreciate any insights on:

- Any additional Crime trends and key performance indicators from the past year.
 - o Biggest crime trends for us were the increase across the board for stolen vehicles as well as diminished staffing. Staffing affected all areas of policing during this time frame.
- The effectiveness of crime reduction initiatives and any adjustments made.
 - o In terms of adjustments, due to low staffing we had to roll back several ancillary assignments to focus on operations. We also went to a four-team deployment on twelve-hour shifts.
- Police-community engagement efforts and measurable outcomes.
 - o During this time frame our effectiveness in community engagement was greatly impacted. We continued with our holiday events, in limited capacity.
- Plans for strategic improvements, resource allocation, or program expansions based on recent data.
 - o As staffing continues to increase, we continue to build capacity. Our traffic CET (Community Engagement Team) is functioning, we have come out of a four-team deployment as well. We are working with five staffed patrol teams and are working designated in our area hot spots in effort to inform and reduce crime. We continue working with partner agencies in areas surrounding stolen vehicle and traffic enforcement. We are overlaying the PSP Community Engagement plan with the DOJ settlement agreement and are bringing back our neighborhood cleanup days, cadet program, and revamping our neighborhood watch programs.

We will be meeting on **February 18** to compile all department data and would appreciate receiving the information **by February 16**. Please let me know if you need any clarification or if there's anything I can do to facilitate this request.

I appreciate your time and assistance in providing this information.

Best regards,
Cortney Jones

415-238-7612
Chair, Sales Tax Citizens' Oversight Committee
Email: cjones@AntiochcaCommittee.gov

From: Joseph Vigil <jvigil@ci.antioch.ca.us>
Sent: Wednesday, February 5, 2025 11:47 AM
To: Dawn Merchant <dmerchant@antiochca.gov>
Cc: Cortney Jones <cjones@AntiochcaCommittee.gov>; Seanzell Lewis <lewisseanzell@gmail.com>
Subject: RE: Sales Tax Committee information

Great, thank you for passing along and I look forward to talking with them.

From: Dawn Merchant <dmerchant@antiochca.gov>
Sent: Wednesday, February 5, 2025 6:55 AM
To: Joseph Vigil <jvigil@ci.antioch.ca.us>
Cc: Cortney Jones <cjones@AntiochcaCommittee.gov>; Seanzell Lewis <lewisseanzell@gmail.com>
Subject: Sales Tax Committee information

Good Morning Chief – our sales tax committee is working on preparing the annual report to City Council for FY24 Measure W sales tax information. For last fiscal year, \$12,744,329 was allocated to the Police Department. The Chair, Cortney Jones, and Vice Chair, Seanzell Lewis, will be reaching out to you with questions related to

the PD and some metrics for FY24 as they have done in past years. I have copied them on this email. Just wanted to give you a heads up that they would be reaching out. Thank you in advance for your help in providing them information.

Dawn Merchant

Finance Director

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City of Antioch | P.O. Box 5007, Antioch, CA 94531-5007



ANTIOCH POLICE DEPARTMENT
SALES TAX COMMITTEE STATS
FY 2023-2024



CALLS FOR SERVICE 07/01/2023 - 06/30/2024				
OPENING CALL TYPE CATEGORY	2023	2024	DIFF	%DIFF
QUALITY OF LIFE	17028	17358	330	2%
FIRE/MEDICAL	14761	16611	1850	13%
INFORMATION	7241	7466	225	3%
OTHER CALLS	6117	4434	-1683	-28%
PERSON/VEHICLE STOPS	1647	1567	-80	-5%
SUSPICIOUS ACTIVITY	4545	4334	-211	-5%
ALARM	3857	3769	-88	-2%
TRAFFIC	2901	2911	10	0%
CITIZEN REQUESTS	1967	2296	329	17%
ANIMAL	2344	2345	1	0%
THEFT	1268	1388	120	9%
VEHICLE THEFT/RECOVERY	2267	2918	651	29%
ASSAULT	1041	1171	130	12%
MENTAL HEALTH (5150)	887	876	-11	-1%
BURGLARY	1112	1173	61	5%
DOMESTIC/FAMILY	877	599	-278	-32%
VANDALISM	606	586	-20	-3%
SHOOTING	1300	1270	-30	-2%
DEATH/SUICIDE	466	473	7	2%
WEAPONS	407	427	20	5%
SEX CRIMES	289	291	2	1%
FORGERY/FRAUD	213	198	-15	-7%
ROBBERY	236	255	19	8%
ASSAULT WITH DEADLY WEAPON	147	134	-13	-9%
GRAND TOTAL	73524	74850	1326	2%

CRIME	2023	2024	Total Change 2023-2024	% Change 2023-2024
HOMICIDE	5	7	2	40.00%
RAPE	16	15	-1	-6.25%
AGGRAVATED ASSAULT	223	237	14	6.28%
TOTAL VIOLENT CRIME	244	259	15	6%
ROBBERY	104	117	13	12.50%
BURGLARY	301	267	-34	-11.30%
THEFT	804	925	121	15.05%
AUTO THEFT	836	851	15	1.79%
TOTAL PROPERTY CRIME	2045	2160	115	6%
TOTAL INDEX CRIME	2289	2419	130	6%

QUALITY OF LIFE	2024	QUALITY OF LIFE	2024
UNWANTED GUEST	2467	UNCONTROLLABLE/TRUANT JUVENILE	199
VERBAL DISPUTE	1531	NOISE COMPLAINT	170
TRESPASSING	1268	DISTURBING THE PEACE	143
DOMESTIC DISPUTE	929	PHYSICAL DISPUTE	137
PRIVATE PROPERTY TOW	920	MOTORCYCLE COMPLAINT	109
MUSIC COMPLAINT	917	ROAD RAGE COMPLAINT	107
TRAFFIC HAZARD	800	CUSTOMER COMPLAINT	98
RECKLESS DRIVING	800	ABANDONED VEHICLE	89
RUNAWAY JUVENILE	713	CIVIL COMPLAINT	88
FAMILY DISTURBANCE	664	MISSING JUVENILE (NOT A RUNAWAY)	74
THREATS COMPLAINT	625	JUVENILE COMPLAINT	65
PUBLIC NUISANCE	492	LITTERING/DUMPING IN-PROGRESS	59
LOITERING COMPLAINT	438	LITTERING/DUMPING	42
ANTIOCH MUNI CODE VIOLATION	437	CIVIL EXCHANGE OF INFO	37
FIREWORKS COMPLAINT	409	COMMUNITY POLICING ACTIVITY	36
PARKING COMPLAINT	400	ATMC RV VIOLATION	33
FIGHT	371	PUBLIC INTOXICATION	33
HARASSMENT COMPLAINT	289	PHONE HARASSMENT	28
PARTY COMPLAINT	280	ATTEMPT	13
PARKING ENFORCEMENT	276	ANNOYING CALLS TO 911	7
MISSING ADULT	265	BARKING DOG	5
H&S VIOLATION	261	PROSTITUTION	5
NEIGHBOR COMPLAINT	228	SCOOTER COMPLAINT	1
CALLS FOR SERVICE TOTAL		17,358	

CATEGORY*	2023	2024
CARE TEAM CALLS	3231	6272
CARE TEAM CALLS W/PD	542	964
PERCENTAGE OF PD ASSIST CALLS	17%	15%

2023		2024	
CALL/COMPLAINT TYPE*	TOTAL	CALL/COMPLAINT TYPE	TOTAL
Welfare Check	771	Welfare Check	1840
Unwanted Guest	381	Music Complaint	755
Public Nuisance	295	Unwanted Guest	724
Music Complaint	216	Public Nuisance	397
Mental Health Incident	160	Mental Health Incident	262
Antioch Muni Code Violation	145	Antioch Muni Code Violation	240
Suspicious Person	130	Loitering Complaint	213
Trespassing	115	Party Complaint	193
Loitering Complaint	111	Service to Citizen	151
Verbal Dispute	108	Suspicious Person	130

*This data is for the Calendar Year 2023/2024

**Top 10 Call/Complaint Types

RE: Sales Tax Committee information

From Brad Helfenberger <bhelfenberger@antiochca.gov>

Date Mon 2/17/2025 1:32 PM

To Cortney Jones <cjones@AntiochcaCommittee.gov>

Cc Seanzell Lewis <lewisseanzell@gmail.com>

Hello Cortney,

Here is the information you requested. I've incorporated the three questions you posed below within this narrative. Please let me know if you need any further info.

Key Programs Funded:

- Junior Giants Little League – this is a free program in partnership with Antioch PAL that allows all children to participate on an introductory baseball team at no cost. There are approximately 80 Jr. Giants leagues throughout the Bay Area. With over 600 participants in 2024, Antioch's is the 4th largest.
- Junior Warriors Basketball League – this is a low-cost introductory basketball league with a low barrier to entry so that all children can experience playing in the City's state of the art gymnasium. Due to scheduling challenges in 2024-25, the program was adjusted to have one long season instead of two shorter seasons. This may result in a slight decrease in participation numbers, but we are still collecting data on this.
- We will be running our first NFL Flag Football league in the Fall (September-November). This will be offered to ages 8-13.
- Special Events: The City of Antioch now offers a total of 19 community special events. This includes the Summer Concert Series, Summer Movie Nights, Big Truck Day, Fourth of July Celebration and many others. The City is proud to have introduced several events with a cultural focus including the Juneteenth Celebration, Dia De Los Muertos, and Multicultural Festival. The City plans to offer the same array of events in 2025.
- Preschool Academy – This program is designed to be a child's first introduction to a classroom setting where they are encouraged to use their imagination and develop an early love of learning.
- Coyote Hills Camps – Day camps and sports camps primarily offered during the summer as well as the fall, winter, and spring breaks at prices more affordable than traditional child care.
- Toddler, Youth, Teen, & Adult Classes – Enrichment classes are offered on a wide variety of subjects including dance, tumbling, tennis, cooking, art, kayaking, Zumba, tai-chi, drivers education, emergency preparedness, trusts & estates, and much more! The department has introduced new programs with a cultural focus including Aztec Dance and Ballet Folklorico. We hope to continue to add additional programs in the future with this focus.
- Adaptive Recreation Programs – Through a partnership with "Be Exceptional," an array of programs from dance to tumbling and even skateboarding are designed for and offered to children with disabilities.
- Antioch Senior Center – The City began fully supporting the Antioch Senior Center operations in late 2022. Membership grew from approximately 1,200 in 2023 to over 1,500 in 2024, making it one of the fastest growing programs in the City. The senior center offers exercise and enrichment classes, a daily lunch program, field trips, a computer lab, and social service programs. More importantly, the Senior Center provides a sense of place and community for older adults, allowing them to age with purpose and belonging.
- Antioch Water Park – This is the premier aquatics facility of East County, with over 40,000 visitors annually. With Measure W support, the entry fees remain affordable so that all residents can participate in swim lessons or enjoy a day at the park with the family. The Water Park increased the number of swim lessons offered in 2024 by 250. While daily attendance remains high, there has been a slight decrease in the number of private rentals (buy-outs) due to the two tallest slides being down for maintenance. In 2025, the Water Park will be introducing "theme days" to further increase attendance.
- Scholarship Program – The scholarship program provides up to \$250 per year for low-income residents under age 18 or over age 50 for any fee-based recreation program. The youth and older adult scholarship programs continue to be highly utilized by Antioch residents, expending nearly all funds allocated to these programs

each year, which demonstrates the need and desire for those in low-income households to participate in Recreation programming offered by the City of Antioch.

Brad Helfenberger
Parks and Recreation Director

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Web: www.antiochca.gov/recreation | www.antiochisopportunity.com

Antioch Community Center | 4703 Lone Tree Way, Antioch, CA 94531

From: Cortney Jones <cjones@AntiochcaCommittee.gov>
Sent: Friday, February 14, 2025 9:45 AM
To: Brad Helfenberger <bhelfenberger@antiochca.gov>
Cc: Seanzell Lewis <lewisseanzell@gmail.com>
Subject: Re: Sales Tax Committee information

Good Morning,

Happy Friday. I wanted to follow up about the data request for the Sales Tax Oversight Committee. The sub Committee will be meeting on the 18th and I will need to have the information beforehand.

Please let me know if you have any additional questions or can't provide the information requested by the 18th.

Regards,
Cortney L. Jones

Sent from my T-Mobile 5G Device
Get [Outlook for Android](#)

From: Cortney Jones <cjones@AntiochcaCommittee.gov>
Sent: Wednesday, February 5, 2025 3:43:29 PM
To: Brad Helfenberger <bhelfenberger@antiochca.gov>
Cc: Seanzell Lewis <lewisseanzell@gmail.com>
Subject: Re: Sales Tax Committee information

Hi Brad,

I hope you're doing well. I want to take a moment to recognize the **amazing impact the Recreation Department has had on our community**. From expanding youth programs to hosting incredible community events, your department plays a key role in making Antioch a vibrant and engaging place to live. Your leadership and the dedication of your team do not go unnoticed!

I am reaching out to request the same Recreation Department report provided last year, detailing **program participation, and community engagement metrics** for FY24.

Additionally, I'd like to know:

- Which programs have seen **growth or decline** in participation?
- Any new initiatives introduced or planned for the upcoming year.
- Insights into how recreation programs are aligning with community needs.

We will be meeting on **February 18** to compile all department data and would appreciate receiving the information **by February 16**. Please let me know if you need any clarification or if there's anything I can do to facilitate this request.

I appreciate your time and assistance in providing this information.

Best regards,
Cortney Jones

415-238-7612
Chair, Sales Tax Citizens' Oversight Committee
Email: cjones@AntiochcaCommittee.gov

From: Dawn Merchant <dmerchant@antiochca.gov>
Sent: Wednesday, February 5, 2025 6:56 AM
To: Brad Helfenberger <bhelfenberger@antiochca.gov>
Cc: Cortney Jones <cjones@AntiochcaCommittee.gov>; Seanzell Lewis <lewisseanzell@gmail.com>
Subject: RE: Sales Tax Committee information

Good Morning Brad – our sales tax committee is working on preparing the annual report to City Council for FY24 Measure W sales tax information. For last fiscal year, \$3,128,491 was allocated to Recreation. The Chair, Cortney Jones, and Vice Chair, Seanzell Lewis, will be reaching out to you with questions related to recreation programs/services for FY24 as they have done in past years. I have copied them on this email. Just wanted to give you a heads up that they would be reaching out. Thank you in advance for your help in providing them information.

Dawn Merchant
Finance Director

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City of Antioch | P.O. Box 5007, Antioch, CA 94531-5007

Administrative

Two positions

- Public Safety and Community Resources Director
- Administrative Assistant II



Unhoused Resident Services

- The Laundry Voucher Program has served **356 participants** and have redeemed **708 vouchers** in the FY24
 - **\$10,000** through **June 2025**
 - **Partnered with SHARE Community**
- The Shower Program has provided **1059 showers** to **79 unique participants** with a monthly average of **231 attendees** receiving hygiene and food resources in FY24
 - **\$46,800**
 - **Partnered with SHARE Community**
- The Motel Voucher Program has served **7** participants
 - Contracted for **\$8,000** for FY25 with **\$1,680** spent and **\$6,320** remaining
 - **Partnered with Economy Inn**
- Unhoused Resident Services Pop-up served **62 Attendees**, and **21 Vendors**
- One position- Unhoused Resident Coordinator position **\$188,808** annually



Unhoused Resident Services

Opportunity Village Interim Housing

- Opportunity Village Program (OPV) is the City's bridge housing program serving unsheltered adult Antioch residents. Located at 515 East 18th street, OPV operates out of the 32-room motel property the Executive Inn. Opening in **May of 2023**, the program is designed to support the participants transition to permanent housing by providing wraparound services and housing navigation. The program utilizes low-barrier and housing first methods by allowing participants to enter with partners, one pet, and their possessions.
 - Current funding is through ARPA
 - The program started on **5/1/2023** and will run through **4/30/2025** unless renewed for additional terms
 - The motel master lease has been contracted for **\$1,167,999.96** per year and can be extended for an additional 2 years
 - The service provider BACS is contracted for **\$2,563,990** over a two-year period, with an amendment in the amount of **\$818,771.24** for a total of **\$3,382,761.24**

Outcomes from January 2024 through December 2024

- **102** participants in the program since its opening
 - **102** participants receiving services
 - **72** participants exited
 - **63** positive exits to permanent/ stable housing
 - **9** discharges/involuntary exits
 - **6** participants exited to "A Place Not Meant for Habitation" (i.e. back to encampments/street).
 - **3** participants exited to "Staying with Friends, temporary tenure"
- Waitlist
 - **398** Adults
 - **27** Transitional Age Youth (TAY)
 - **141** Seniors



Violence Intervention and Prevention



Programs and Events:

- **Programs:** California Violence Intervention and Prevention (CalVIP), Angelo Quinto Community Response Team (AQCRT)
- **Events:** Empowerment & Healing Walk, Sycamore Beautification Project, Season's Feast
- **Community Engagement:** Canvassing/ Event Promotion, Attending Community Events, Attending Community Discussions, Collaborating with Community Based Organizations (CBO's)
- Two positions **\$237,578**—Public Safety Manager and Community Engagement Coordinator—will be funded at 50%, with the remaining 50% covered by California Violence Intervention and Prevention (CalVIP) grant funds

Partnerships:

- Non-Profit Organizations, Antioch Police Department, Contra Costa County Probation Department, Antioch Unified School District, Contra Costa County Health, City of Antioch Departments
- 

Violence Intervention and Prevention

Events:

- **Sycamore Beautification Project:** The intentionality behind the Sycamore Beautification Event is to foster community pride, strengthen connections, and enhance the quality of life in the Sycamore neighborhood through collaborative efforts. **(40 Participants canvassed the Sycamore Corridors while removing waste and providing resources; health screening and onsite case management)**
- **Empowerment & Healing Walk:** The intentionality behind the Empowerment and healing Walk is to create a safe, inclusive space where participants can unite to raise awareness, foster healing, and build a sense of community. **(30 residents joined the cause walked in solidarity throughout the city of Antioch)**
- **Season's Feast:** The intentionality behind the Seasons Feast is to bring families and community members together to celebrate the holiday season, promote togetherness, and support healthy living through a shared dining experience. **(Over 300 community members attended and received resources, gifts and a hot meal)**

Violence Intervention and Prevention

California Violence Intervention and Prevention(CalVIP) Program- “Uplifting Peace”

One Day At A Time: Uplifting Peace’s mission is to reduce gun violence in the city of Antioch by engaging vulnerable youth and young adults, providing resources, and encouraging positive alternatives for healthier, non-violent lifestyles.

Goals:

One Day at a Time provides youth and young adults of color with Hope, Support, Healing and Opportunity to realize their strengths, their self-worth, and their power. ODAT also serves youth and young adults referred to us by the John Muir Trauma Center in Walnut Creek.

Outcome:

13 fellows

2 fellows gained employment

2 fellows certified through Occupational Safety & Health (OSHA), Transportation Worker Identification Credential (TWIC), and in Traffic Control

Total Amount Funded: \$1,794,116

Start date: 05/01/2023

End date: 12/31/2025

Funding Source - Board of State and Community Corrections (BSCC)

Angelo Quinto Community Response Team (AQCRT)/(Care Team)

Service Provider: Felton Institute

Program:

Angelo Quinto Crisis Response Team (AQCRT): AQCRT provides 24/7 community response to low-level, non-life-threatening 911 calls dispatched through the Antioch Police Department Dispatch Center.

Goals:

AQCRT empowers Antioch residents by providing immediate, on-site interventions to mental health and community challenges. Our prevention services include de-escalation, mediation, conflict resolution, and social service linkage. Additional services include solution-focused prevention strategies, crisis prevention trainings, and community engagement event planning.

Outcome:

- **6,691 dispatches** completed in 2024.
- **2,664 welfare checks** conducted.
- Strong follow-ups and impactful case management services, with **73 follow-up cases managed** and **37 client follow-ups** conducted by behavioral health specialist in Q4.

Program oversight within Violence Intervention and Prevention is managed by the Public Safety Manager

Total Amount Funded: \$5,700,000

Start date: 11/01/2022

End date: 10/31/2025

Funding Source: American Rescue Plan Act (ARPA)



Youth Services Network- FY2023-24 Prepared for the Sales Tax Oversight Committee

Employee Coverage:

In FY2023-24, Measure W funds supported two full-time employees dedicated to youth services: Youth Services Network Manager, Monserrat Cabral, and Youth Services Programs Coordinator, Maelvy Saucedo. Monserrat oversees partnerships, funding, and program implementation, ensuring youth have access to resources and opportunities. Maelvy manages day-to-day program operations, coordinates events, and supervises youth staff to keep initiatives running efficiently. Together, they ensure the division meets its goals and expands its impact.

Additionally, two part-time youth employees handle marketing and communications for the division. They produce a bi-monthly newsletter, design district-wide banners, and create flyers for AUSD schools and local businesses to ensure outreach efforts are consistent and effective. Their work increases community engagement and ensures youth programs are well-publicized and accessible.

The **\$518,630** set for Personnel also includes monies for the part timers and the Interns from BUILD and Springboard that are employed for the summer.

Cost Allocation:

In addition to staffing and direct programming, a portion of the YSN budget is allocated to contracts and professional services to support local consultants, community-based organizations (CBOs), and nonprofit organizations that provide valuable services to Antioch youth. These funds are distributed through a fair and equitable RFP process, ensuring transparency and accessibility. In FY2023-24, a total of **\$300,343** was awarded to 9 organizations that provided essential services, including tutoring for 6th-12th graders, summer/spring/fall camps, cosmetology and barbering classes, art and theatre programs, an architecture internship, and parenting classes. This investment strengthens community partnerships and expands the range of services available to youth and families in Antioch.

YSN's budget includes **\$46,582** for operating supplies, which covers all materials needed for events and, when necessary, venue rentals such as the theater for Teen Movie Night or the bowling alley for Teen Bowling Night, monies for marketing/communication allowing YSN to create flyers, banners, and promotional materials that are distributed across local businesses, AUSD schools, and throughout the City. This funding ensures that all events and activities are well-equipped and accessible to young people. **\$18,775** is allocated to the Antioch Council of Teens (ACT), covering dinner, drinks, snacks, and supplies for the 25-28 youth members who meet every 2nd and 4th

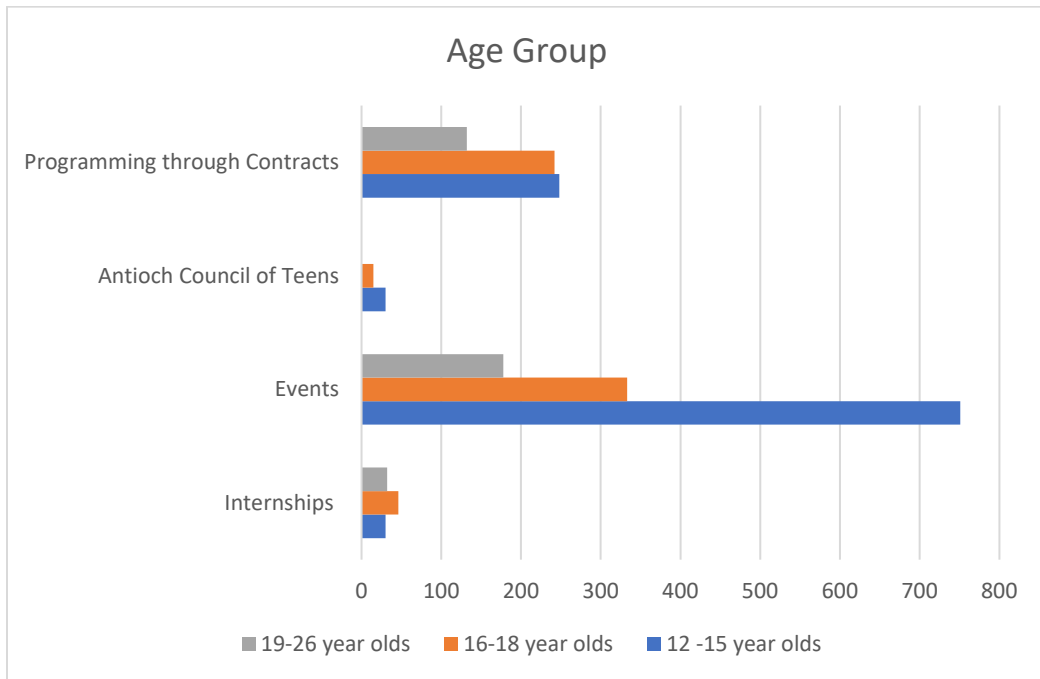


Wednesday of the month to discuss community issues and develop leadership skills. As well as funding set aside for youth stipends, compensating younger participants in the YOCH Internship for their work and commitment to the program.

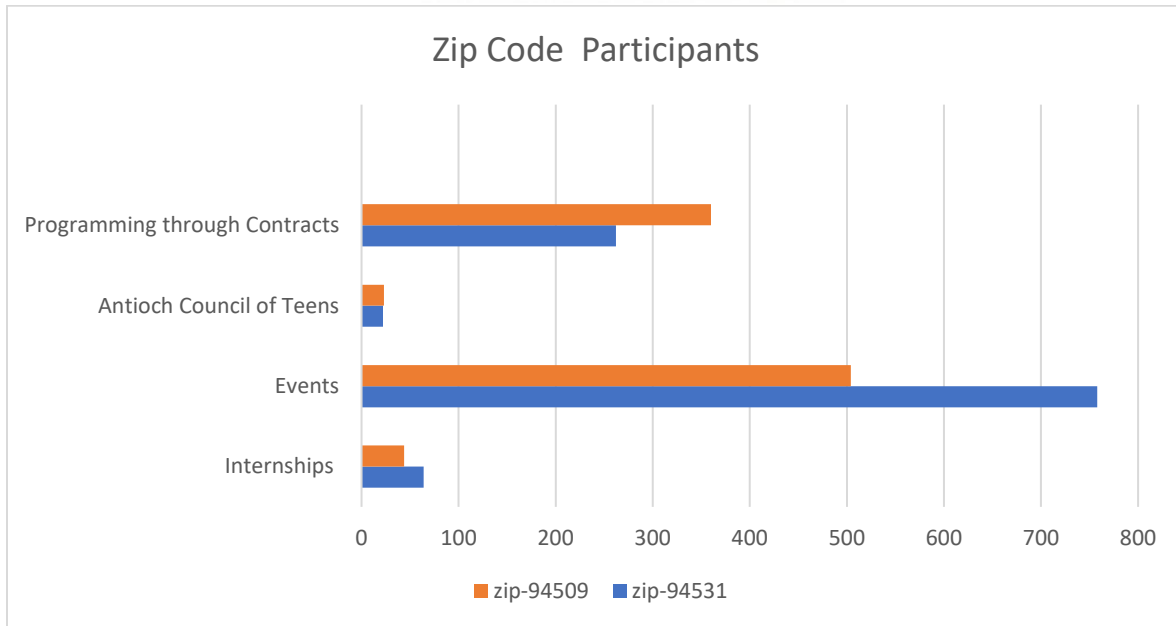
Youth Served:

Number of Participants

Internships	108
Events	1262
Antioch Council of Teens	45
Programming through Contracts	622



Additionally, ensuring equitable access across the entire city remains a priority. To support this goal, we monitor participant residency to assess program reach and impact.



One key metric we track is post-program employment for participants in our apprenticeship and internship programs. For the two highlighted programs—Springboard Internship and the Mayor’s Apprenticeship Program—33% of participants secured employment after completing the program, while 30% of Springboard Internship participants achieved the same outcome.

Goals set for FY2023-24:

The Youth Services Network (YSN) has successfully met its five key goals: broadening career and workforce development opportunities, promoting mental health and well-being, encouraging civic engagement and leadership, fostering inclusivity and diversity, and enhancing access to educational resources. These outcomes were measured using several key metrics, including tracking the number of participants in program activities, collecting participant feedback to assess satisfaction and areas for improvement, monitoring program completion rates, and evaluating changes in relevant indicators such as academic performance, skill acquisition, and employment rates.

YSN has achieved these goals through a variety of programs and initiatives, including the Springboard Internship Program, which provides paid summer employment and professional development for youth ages 16-18, and the YOCH Internship, which introduces 12-15-year-olds to career skills, business development, and community service. The Antioch Council of Teens (ACT) fosters civic engagement and leadership by giving youth a voice in local decision-making. The Mayor’s Apprenticeship Program (MAP) connects young adults with career pathways through partnerships with local employers. Additional internship opportunities such as the BUILD Internship, which enhances urban planning and design skills, and the Social Media Internship at Tri



Delta Transit, which offers hands-on experience in digital marketing, further expand workforce development opportunities.

YSN has also increased access to social and recreational activities, something that was previously unavailable at no cost to youth in Antioch. Free events for Antioch residents and AUSD students now include Teen Swim Party, Teen Bowling, Teen Paint Night, Teen Skate, Teen Block Party, Teen Hike (exploring local trails), and job fairs to connect youth with employment opportunities. These events provide safe spaces for youth to connect, engage with their community, and develop meaningful relationships.

Looking ahead, YSN aims to further enhance its impact by expanding career training opportunities, including Imagine Antioch, which will provide trade and culinary arts training for young adults ages 18-26. Through continued partnerships and innovative programming, YSN remains committed to empowering youth and strengthening community resources. An additional YSN goal is to acquire a data management system that will enable us to gather this information accurately.

Looking ahead, YSN aims to further enhance its impact by expanding career training opportunities, including Imagine Antioch, which will provide trade and culinary arts training for young adults ages 18-26. Through continued partnerships and innovative programming, YSN remains committed to empowering youth and strengthening community resources.

Challenges and Opportunities:

YSN has made significant strides in providing youth programming, but several challenges remain in implementing these initiatives effectively. One of the primary challenges has been obtaining consistent survey participation from youth across various social programs. While we have engaged hundreds of participants, collecting direct feedback to measure program impact and improve services has proven difficult. Another major challenge is limited funding for community-based organizations (CBOs) and nonprofits that provide direct services to Antioch youth. The demand for these services continues to grow, yet available funding restricts the number of organizations we can support. Additionally, expanding internship opportunities remains a challenge, as we currently lack the resources to compensate youth for placements in different organizations throughout the City, which would provide critical exposure and career experience.

The demand for our services has grown exponentially as the community becomes more familiar with YSN. For example, our most recent internship program received nearly 200 applicants, yet we could only place 28-30 youth. This level of engagement highlights the need for additional funding to expand internship opportunities and accommodate more youth. Furthermore, increasing part-time staff funding is essential, as the division currently operates with only two full-time employees who carry the bulk of program coordination and implementation. This creates burnout risks and limits capacity for further program expansion.



There is a strong statistical correlation between youth program participation and public safety outcomes. Studies show that consistent engagement in structured youth programs leads to lower rates of juvenile crime, increased school attendance, and improved social outcomes. In Antioch, our goal is to track data on how program participation influences reductions in violence, school incidents, and other key indicators of youth well-being. Continued investment in youth services directly contributes to a safer and more engaged community.

To sustain and expand these efforts, additional support is needed in several areas. One pressing need is for adult volunteers to serve as chaperones or group supporters at teen events, as parents often do not attend, and youth feel more comfortable in a peer-driven environment. Increased funding for CBOs, youth stipends, and part-time staff is also crucial to meet growing demands. As we continue to enhance and refine our programming, additional resources and community partnerships will be key to ensuring that all youth in Antioch have access to meaningful opportunities, career pathways, and safe spaces for growth.