



SALES TAX CITIZENS' OVERSIGHT COMMITTEE

MONDAY, MARCH 7, 2022

6:30 P.M.

PURSUANT TO GOVERNOR GAVIN NEWSOM'S EXECUTIVE ORDER N-29-20, THIS MEETING WILL BE HELD AS A TELECONFERENCE/VIRTUAL MEETING. OBSERVERS MAY VIEW THE MEETING LIVESTREAMED VIA THE SALES TAX CITIZENS' OVERSIGHT COMMITTEE WEBSITE AT:

<https://www.antiochca.gov/stcc/sales-tax-citizens-oversight-committee-meetings/>

Notice of Opportunity to Address the Sales Tax Citizens' Oversight Committee

Members of the public wishing to provide public comment **prior to or during** the meeting may do so in the following ways (#2 pertains to the Zoom webinar platform):

- 1) Prior to 1:00 p.m. the day of the meeting – Written comments may be submitted electronically to the following email address: dmerchant@antiochca.gov. All comments received before 1:00 p.m. the day of the meeting, will be provided to the Committee Members before the meeting. **Please indicate the agenda item and title in your email subject line.**
- 2) After 1:00 p.m. the day of the meeting and during the meeting – Please see the Speakers' Rules for instructions on how to comment, on the inside cover of this Agenda. The Speakers' Rules are also listed on the Sales Tax Citizens' Oversight Committee's website located on the following link: <https://www.antiochca.gov/stcc/sales-tax-citizens-oversight-committee-meetings/>.

The City cannot guarantee that its network and/or the site will be uninterrupted. To ensure that your public comments are received, you are strongly encouraged to submit your comments in writing by 1:00 p.m. the day of the meeting.

The Sales Tax Citizens' Oversight Committee Agendas, including Staff Reports, are posted onto our City's Website 72 hours before each meeting. To view the agenda information, click on the following link: <https://www.antiochca.gov/government/agendas-and-minutes/sales-tax-citizens-oversight-committee/>.

SALES TAX CITIZENS' OVERSIGHT COMMITTEE

SPEAKERS' RULES

IMPORTANT NOTICE REGARDING THIS MEETING: To protect our residents, officials, and staff, and aligned with the Governor's Executive Order N-29-20, certain teleconference requirements of the Brown Act have been suspended, including the requirement to provide a physical location for members of the public to participate in the meeting.

Members of the public seeking to observe the meeting may do so at: <https://www.antiochca.gov/stcc/sales-tax-citizens-oversight-committee-meetings/>.

Members of the public wishing to provide public comment may do so in the following ways (#2 pertains to the Zoom Webinar):

- 1) Prior to 1:00 p.m. the day of the meeting – Written comments may be submitted electronically to the following email address: dmerchant@antiochca.gov. All comments received before 1:00 p.m. the day of the meeting, will be provided to the Committee Members before the meeting. **Please indicate the agenda item and title in your email subject line.**
- 2) After 1:00 p.m. the day of the meeting and during the meeting – To participate and provide oral public comments during the meeting, click on the following link to access the meeting at: <https://www.antiochca.gov/stcc/sales-tax-citizens-oversight-committee-meetings/>. Click on the "Zoom Registration" button to register in advance of the meeting.
 - You will be asked to enter an email address and a name. Your email address will not be disclosed to the public. After registering, you will receive an email with instructions on how to connect to the meeting.
 - When the Chair/Vice Chairperson announces public comments, click the "raise hand" feature in Zoom. For instructions on using the "raise hand" feature in Zoom, visit: https://www.antiochca.gov/raise_hand. Please ensure your Zoom client is updated so staff can enable your microphone when it is your turn to speak.

Speakers will be notified shortly before they are called to speak.

- When called to speak, please limit your comments to the time allotted (up to 3 minutes, at the discretion of the Chair/Vice Chairperson).

After hearing from the public, the agenda item will be closed. Deliberations will then be limited to the Committee Members.

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In accordance with the Americans with Disabilities Act and California law, it is the policy of the City of Antioch to offer its public programs, services and meetings in a manner that is readily accessible to everyone, including individuals with disabilities. If you are a person with a disability and require information or materials in an appropriate alternative format; or if you require any other accommodation, please contact the ADA Coordinator at the number or address below at least 72 hours prior to the meeting or when you desire to receive services. Advance notification within this guideline will enable the City to make reasonable arrangements to ensure accessibility. The City's ADA Coordinator can be reached @ Phone: (925) 779-6950, and e-mail: publicworks@ci.antioch.ca.us.

NOTICE OF AVAILABILITY OF REPORTS

This agenda is a summary of the discussion items/actions proposed to be taken by the Sales Tax Citizens' Oversight Committee. The public has the opportunity to address the Committee on each agenda item. Comments regarding matters not on this Agenda may be addressed during the "Public Comments" section on the agenda. No one may speak more than once on an agenda item or during "Public Comments".

AGENDA

ROLL CALL

Committee Members: Cortney L. Jones, Chair
Dr. Kate Svyatets, Vice Chair
Susana Williams
Mika Bell
Kellie Farrish
Destiny Iwuoma
Vacant

Staff Liaison: Dawn Merchant, Finance Director
Nickie Mastay, Administrative Services Director

PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS

ITEMS:

1. MINUTES FROM FEBRUARY 1, 2022 MEETING

Recommended Action: Motion to approve the Minutes.

2. MEASURE C AND MEASURE W FINANCIAL INFORMATION FOR FISCAL YEAR ENDED JUNE 30, 2021

Recommended Action: Receive and file.

3. ANNUAL REPORT FROM THE SALES TAX CITIZENS' OVERSIGHT COMMITTEE TO THE ANTIOCH CITY COUNCIL

Recommended Action: Discuss and finalize report to the Antioch City Council.

PUBLIC COMMENTS—*Only unagendized issues will be discussed during this time*

WRITTEN/ORAL COMMUNICATIONS

MOTION TO ADJOURN: *After Written/Oral Communications, the Chairperson/ Vice Chairperson will make a motion to adjourn the meeting. A second of the motion is required, and then a majority vote is required to adjourn the meeting.*

SALES TAX CITIZENS' OVERSIGHT COMMITTEE

Regular Meeting
6:00 P.M.

February 1, 2022
Meeting Conducted Remotely

PURSUANT TO GOVERNOR GAVIN NEWSOM'S EXECUTIVE ORDER N-29-20, THIS MEETING WAS HELD AS A TELECONFERENCE/VIRTUAL MEETING. OBSERVERS VIEWED THE MEETING LIVESTREAMED VIA THE SALES TAX CITIZENS' OVERSIGHT COMMITTEE WEBSITE AT: <https://www.antiochca.gov/stcc/sales-tax-citizens-oversight-committee-meetings/>

Chairperson Jones called the meeting to order at 6:13 P.M. and Administrative Services Director Mastay called the roll.

ROLL CALL

Present: Cortney L. Jones, Chair
Dr. Kate Svyatets, Vice Chair
Susana Williams, Committee Member
Mika Bell, Committee Member
Destiny Iwuoma, Committee Member

Absent: Kellie Farrish, Committee Member

Staff: Dawn Merchant, Finance Director/Staff Liaison
Nickie Mastay, Administrative Services Director

PLEDGE OF ALLEGIANCE

Chairperson Jones led the Pledge of Allegiance.

PUBLIC COMMENTS - None

ITEMS

1. MINUTES FROM FEBRUARY 25, 2021 MEETING

On motion by Committee Member Williams, seconded by Committee Member Svyatets the Sales Tax Citizens' Oversight Committee members present unanimously approved the Minutes of February 25, 2021.

2. MEASURE C AND MEASURE W FINANCIAL INFORMATION FOR FISCAL YEAR ENDED JUNE 30, 2021

SALES TAX CITIZENS' OVERSIGHT COMMITTEE

Regular Meeting

February 1, 2022

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Finance Director Merchant presented the staff report dated February 1, 2022, recommending the Sales Tax Citizens' Oversight Committee receive and file the report.

In response to Chairperson Jones, Finance Director Merchant explained revenues closed the year exceeding budgeted projections and the excess was allocated to the Police Department. She noted the budget for Measure W was determined by Council during budget discussions.

In response to Committee Member Williams, Finance Director Merchant commented that to date Measure W monies had not been given to an outside agency. She noted most of the recreation budget came in as a subsidy from the General Fund and Council expanded that subsidy with Measure W so it showed \$1.39M; however, closer to \$4M was given to recreation for programs and services.

Chairperson Jones requested a breakdown of Measure W funding by department versus what they received in total from the General Fund.

Committee Member Williams requested a breakdown of expenditures.

Chairperson Jones asked for a chart of the Antioch Police Department staffing levels including hired, separated, and retained Police Officers 2019-2021.

Committee Member Iwuoma questioned how they could create more opportunities for outside agencies to strengthen Recreation, Youth Network Services and Community Development programs.

Finance Director Merchant responded those discussions occurred during the budget process and Council encouraged public participation and input on programming at that time. She noted the duties of the Sales Tax Citizens' Oversight Committee were to review expenditures and inform Council if they were done properly. She noted that they did not make recommendations for spending.

Chairperson Jones requested a chart showing funds allocated to personnel.

On motion by Committee Member Svyatets, seconded by Committee Member Bell the Sales Tax Citizens' Oversight Committee members present unanimously received and filed the report.

3. ANNUAL REPORT FROM THE SALES TAX CITIZENS' OVERSIGHT COMMITTEE TO THE ANTIOCH CITY COUNCIL

Finance Director Merchant presented the staff report dated February 1, 2022.

Following discussion, the Sales Tax Citizens' Oversight Committee agreed to the following meeting schedule:

- Sales Tax Citizens' Oversight Committee meeting at 6:30 P.M. on March 7, 2022
- Submit the Annual Report to staff on March 16, 2022

SALES TAX CITIZENS' OVERSIGHT COMMITTEE

Regular Meeting

February 1, 2022

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- Annual Report presented to Council on March 22, 2022

Chairperson Jones, and Committee Members Svyatets and Bell agreed to serve on the subcommittee to draft the annual report. Committee Members Williams and Iwuoma volunteered to present the report to Council.

The Sales Tax Citizens' Oversight Committee requested the 2022 Annual Report include the following information:

- Updated dates, funds and Top Sales Tax Generators to reflect 2021 information
- Additional information for Recreation and Youth Services

Chairperson Jones stated she would be asking for the following information from department heads:

- Breakdown of calls of service related to Quality-of-Life calls
- Breakdown of calls for service for Code Enforcement
- Police Department Employment Per Capita
- Antioch Police Department personnel - active, gained, separated, active remaining
- Details on Park Facilities

In response to Chairperson Jones, Finance Director Merchant explained the recreation department was impacted by COVID due to the lack of programming opportunities, which resulted in an increase in the General Fund subsidy. She noted the American Rescue Act Fund was separate and Council had not allocated those funds.

In response to Committee Member Bell, Finance Director Merchant reported there were 35 non-sworn positions in the Police Department which were included in the police department budget that Measure W offsets.

PUBLIC COMMENTS – None

WRITTEN/ORAL COMMUNICATIONS – None

ADJOURNMENT

On motion by Committee Member Williams, seconded by Committee Member Svyatets the Sales Tax Citizens' Oversight Committee members present adjourned the meeting at 7:09 P.M.

Respectfully submitted:

Kitty Eiden

KITTY EIDEN, Minutes Clerk

CITY OF
ANTIOCH
CALIFORNIA

**REPORT TO THE SALES TAX CITIZENS' OVERSIGHT COMMITTEE
FOR THE MARCH 7, 2022 MEETING**

Prepared By: Dawn Merchant, Finance Director

Subject: Measure W Financial Information

DISCUSSION

At the February 1, 2022 meeting, Chair Jones requested that information be brought back detailing Police hiring/staffing information and summary tables of actual expenditures verses Measure W funding for other departments. A chart for the Police Department was provided on February 1st, and it was requested to see this for the other departments as well.

1) POLICE HIRING/STAFFING INFORMATION

As of June 30, 2021, the City had 116 sworn officers. The following chart provides statistics of staffing and hiring since Measure C went into effect in 2013.

Police Staffing 11/01/2013- 6/30/21

	Number of Hires		Number of Retirements	Number of Resignations	Number of Terminations	Total Number of Separations	Net Change in Staffing Levels
Sworn Police	94		31	18	11	60	34

Net Change in Staffing Levels 34

2) DEPARTMENT FINANCIAL INFORMATION

Summary financial information for each department that received Measure W funding is provided in the following charts.

CHART A

Code Enforcement FY21 Actuals Summary

	June 30, 2021 – Actuals
Revenues:	
1% Sales Tax – Measure W*	1,587,420
Assessment Fees	575,708
Miscellaneous Revenue	71,488
Total Revenues	\$2,234,615
Expenditures:	
Personnel	1,755,734
Services & Supplies	154,688
Total Expenditures	\$1,910,422

*Measure W funded a portion of personnel in FY21

CHART B

Recreation FY21 Actuals Summary

	June 30, 2021 – Actuals
Revenues:	
1% Sales Tax – Measure W*	1,547,869
Interest Income	7,741
Revenue from Other Agencies	85,592
Service Charges	249,291
Miscellaneous Revenue	38,764
Transfers In	1,502,176
Total Revenues	\$3,431,433
Expenditures:	
Personnel	1,727,254
Services & Supplies	1,186,259
Transfers Out	1,751
Total Expenditures	\$2,915,264

*Measure W funded a portion of personnel/programs/services in FY21

CHART C

Youth Network Services FY21 Actuals Summary

	June 30, 2021 – Actuals
Revenues:	
1% Sales Tax – Measure W	135,185
Total Revenues	\$135,185
Expenditures:	
Personnel	135,121
Services & Supplies	64
Total Expenditures	\$135,185

*Measure W funded cost of program in FY21

CHART D

Community Development – Planning Division FY21 Actuals Summary

	June 30, 2021 – Actuals
Revenues:	
1% Sales Tax – Measure W*	168,795
Revenue from Other Agencies	59,950
Service Charges	445,547
Miscellaneous Revenue	65,670
Total Revenues	\$739,962
Expenditures:	
Personnel	1,143,703
Services & Supplies	184,737
Total Expenditures	\$1,328,440

*Measure W funded a portion of personnel in FY21

CHART E

Public Works FY21 Actuals Summary

	June 30, 2021 – Actuals
Revenues:	
1% Sales Tax – Measure W*	99,044
Service Charges	1,361,562
Miscellaneous Revenue	459,389
Transfers In	3,308,650
Total Revenues	\$5,228,645
Expenditures:	
Personnel	3,419,047
Services & Supplies	5,670,156
Transfers Out	512,528
Internal Services	(696,103)
Total Expenditures	\$8,905,628

*Measure W funded a portion of personnel and median island project in FY21

CHART F

Human Resources FY21 Actuals Summary

	June 30, 2021 – Actuals
Revenues:	
1% Sales Tax – Measure W*	134,033
Total Revenues	\$134,033
Expenditures:	
Personnel	858,870
Services & Supplies	274,039
Internal Services	(286,324)
Total Expenditures	\$846,585

*Measure W funded a portion of personnel in FY21

CHART G

Finance – Accounting Division FY21 Actuals Summary

	June 30, 2021 – Actuals
Revenues:	
1% Sales Tax – Measure W*	114,901
Total Revenues	\$114,901
Expenditures:	
Personnel	1,052,658
Services & Supplies	367,223
Internal Services	(524,062)
Total Expenditures	\$895,819

*Measure W funded a portion of personnel in FY21

**REPORT TO THE SALES TAX CITIZENS' OVERSIGHT COMMITTEE
FOR THE MARCH 7, 2022 MEETING**

Prepared By: Dawn Merchant, Finance Director

Subject: Annual Report from the Sales Tax Citizens' Oversight Committee to the
Antioch City Council

DISCUSSION

Attached is the draft power point and data Chair Jones collected to prepare the final report to the City Council at the March 22, 2022 meeting. As a reminder to the Committee, the final presentation will need to be provided to the City by March 16th.

It should be noted that the information provided by the Police Department is for calendar year 2021 and not fiscal year 2021. I have asked the Police Captain to update the data prior to completion of the final report should the Committee wish to have fiscal year information to coincide with the reporting timeframe.

ATTACHMENT

1. Draft Power Point
2. Data obtained by Chair Jones

ATTACHMENT 1
DRAFT POWER POINT



**SALES TAX
CITIZENS' OVERSIGHT
COMMITTEE
8TH ANNUAL REPORT**

FISCAL YEAR ENDED JUNE 30, 2021
SUBMITTED TO ANTIOCH CITY COUNCIL
MARCH 11, 2022

SALES TAX CITIZENS' OVERSIGHT COMMITTEE RESPONSIBILITIES

- **Ordinance 2068-C-S, Section 3-5.415** adopts Measure C
- **Ordinance 2148-C-S** adopts Measure W
- Requires the Committee to provide an oral or written report to Council at a public meeting regarding the review of receipts and expenditures of Measure C and Measure W funds, as well as the annual audit to be completed in conjunction with the City's budget process.
- **Resolution 2013/73** further clarifies that this report must be provided by April 1st each year and indicate how the funds are being used to address the City Council's stated priorities.
- Public safety and code enforcement are a part of the City's strategic plan for Measure C. Measure W includes public safety, code enforcement, youth recreation, water quality, and lifestyle programs as outlined in the funding table of Measure W and financial information.

SALES TAX CITIZENS' OVERSIGHT COMMITTEE REPORT

- Reviewed available documents supporting such receipts and payments as required by the City Council's Resolution No. 2013/73 for the fiscal year ending June 30, 2021
- Based on our review, we can ascertain all Measure C and Measure W monies are accounted for and meet the objectives of these Measures

RECEIPTS FOR FY 2021

- Total Measure C funds received for Fiscal Year 2021 was \$118,649
- Total available Measure W funds for Fiscal year 2021 were \$19,485,295

- *Note: All amounts rounded to the nearest whole number*

FISCAL SUMMARY 2020

MEASURE C

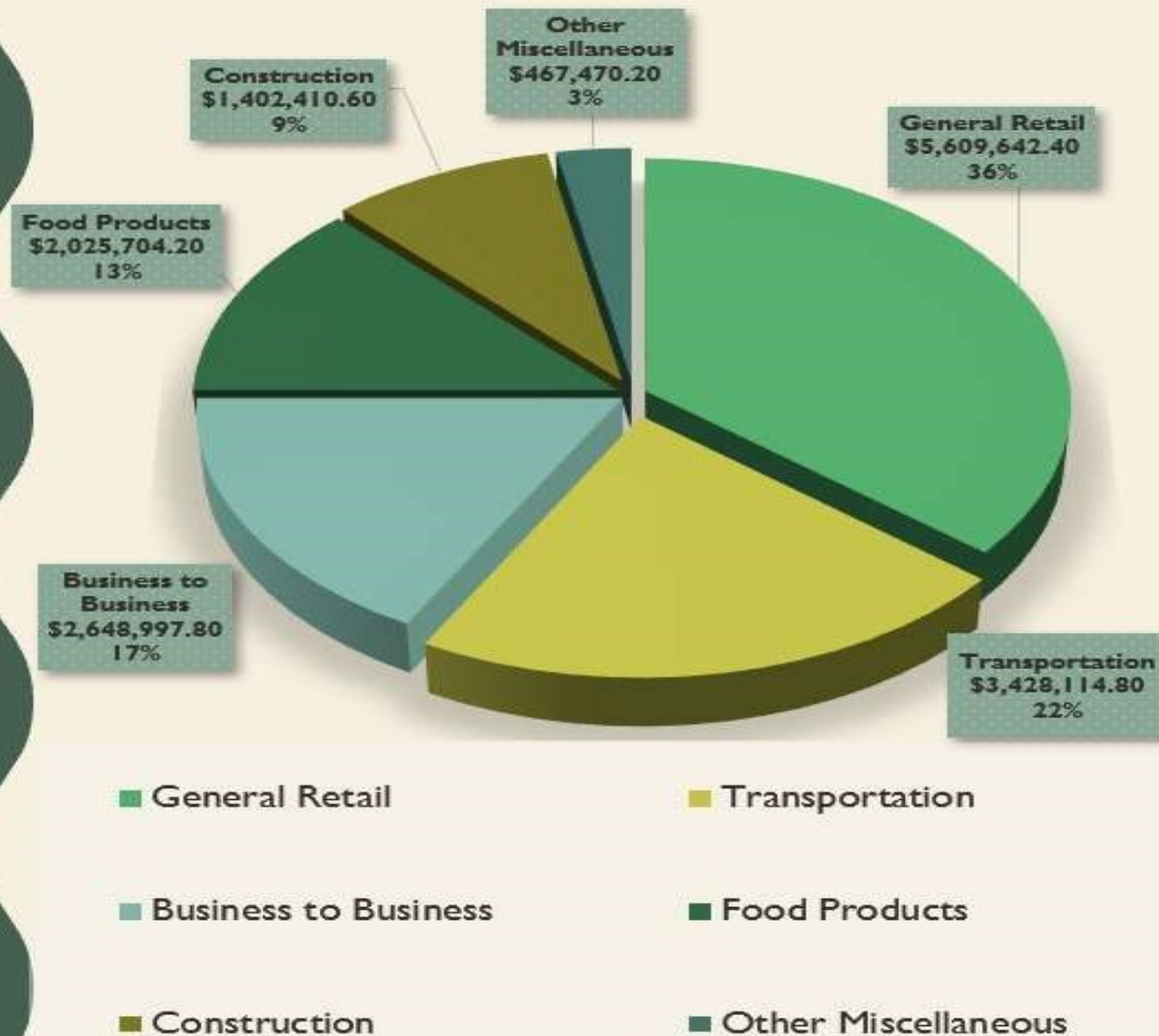
	FY 20 Carryover	2021 Receipts	2021 Expenditures	Balance
Police	\$0	\$118,649	\$118,649	\$0
Total	\$0	\$118,649	\$118,649	\$0

- *Note: All amounts rounded to the nearest whole number*
- *The entire balance of Measure C monies remaining were allocated to Police per the City Council*

MEASURE W FUNDS FY 2020

- In November 2018, voters approved Measure W effective April 1, 2019, which replaces Measure C, increases the sales tax to 1%, and extends 20 years from the operative date. This is a general sales tax measure and can be spent on any General Fund purpose as directed by the City Council.
- Measure W continues to maintain Antioch's public safety and other quality of life services such as code enforcement, clean up blight, road repairs, support youth and senior services and attract new business and jobs to Antioch.

**Total 1% Measure W funds Collected
\$15,582,340 from the below sources**



**Total 1% Measure
W Funds
Collected in FY 21
\$19,485,295
from these
sources**

**(the pic to the left
will be replaced)**

**ANTIOCH 1%:
TOP 25 SALES TAX GENERATORS
AS OF JUNE 30, 2021***
(alpha order)

The Pic to the
right will be
replaced

7-ELEVEN FOOD STORES
AMAZON SERVICES
AMAZON.COM
ANTIOCH CHRYSLER-JEEP-DODGE
ANTIOCH TOYOTA
ARCO AM/PM MINI MARTS
BEST BUY STORES
BESTBUY.COM
CARDINAL HEALTH
CHEVRON SERVICE STATIONS
COCO FARMS - MMD
CONSOLIDATED ELECTRICAL DISTRIBUTION
COSTCO WHOLESALE
DEPT OF MOTOR VEHICLES ALLOCATION
HUSSMANN CORPORATION
J C PENNEY COMPANY
LOWE'S HOME CENTERS
MACY'S DEPARTMENT STORE
MCDONALD'S RESTAURANTS
ONESOURCE SUPPLY SOLUTIONS
SAFEWAY SERVICE STATIONS
SHELL SERVICE STATIONS
TARGET STORES
WAL MART STORES
WINTER HONDA

*Actual rank or dollar amount of the business is not public.

SALES TAX MEASURE IMPACT PUBLIC SAFETY FY 2021

- As of June 30, 2021, City has hired sworn Police Officers since the inception of Measure C in 2014
- Net gain of sworn Police Officers
- Currently, the City has **116** sworn Officers as of June 30, **2021**
 - The Traffic Unit is currently comprised of full-time Traffic/Motor Officers (included in the overall total number)
- **6** Code Enforcement Officers and a **4-person** Abatement Team

Source: City of Antioch – Finance Department and Human Resources

SALES TAX MEASURE IMPACT PUBLIC SAFETY CONTINUED

- The City continues its active Vehicle Abatement Program with Vehicle Abatement Notices Issued and citations issued in 2020.
- Overall reduction of % in Part 1 Crime compared to 2020 for the 9th consecutive years. “Part 1 Crimes” are those which are mandated to report to the FBI under our Unified Crime Reporting (UCR).

Source: City of Antioch – Chief of Police

PART 1 CRIMES INCLUDE:

Violent Crimes

Homicide

Rape

Robbery

Aggravated (Felony) Assault

Property Crimes

Burglary

Larceny

Auto Theft

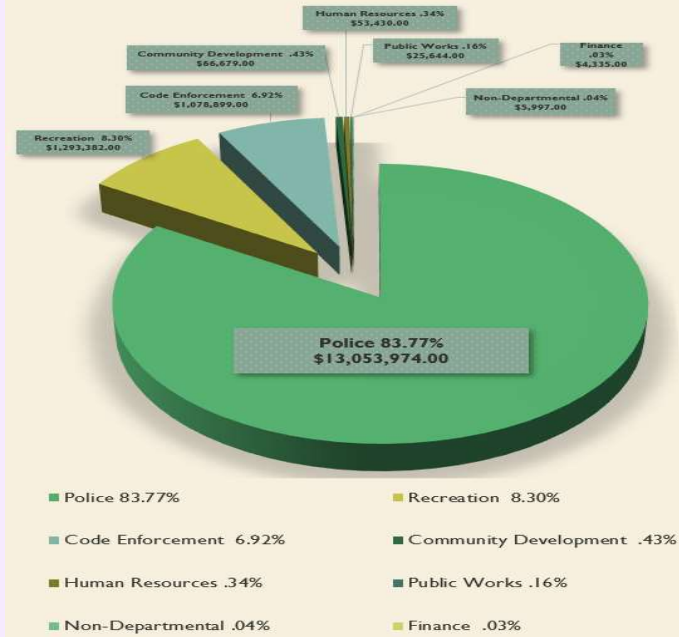
Arson (is categorized separately)

2021 Police Calls of Services

OPENING CALL TYPE CATEGORY	TOTAL NUMBER OF CALLS	% OF GRAND TOTAL
QUALITY OF LIFE	19,629	21.20%
PERSON/VEHICLE STOPS	16,354	17.70%
FIRE/MEDICAL	13,249	14.30%
INFORMATION	11,775	12.70%
SUSPICIOUS ACTIVITY	6,040	6.50%
ALARM	4,954	5.30%
OTHER CALLS	3,930	4.20%
TRAFFIC	3,769	4.10%
CITIZEN REQUESTS	2,525	2.70%
ANIMAL	1,818	2.00%
THEFT	1,438	1.60%
VEHICLE THEFT/RECOVERY	1,312	1.40%
BURGLARY	1,235	1.30%
ASSAULT	948	1.00%
SHOOTING	776	0.80%
VANDALISM	726	0.80%
DEATH/SUICIDE	450	0.50%
WEAPONS	421	0.50%
FORGERY/FRAUD	357	0.40%
SEX CRIMES	314	0.30%
DOMESTIC/FAMILY	214	0.20%
ROBBERY	171	0.20%
ASSAULT WITH DEADLY WEAPON	152	0.20%
GRAND TOTAL	92,557	100%

The table to the left will be replaced

Actual Received/Spent FY20



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will be replaced

SALES TAX MEASURE IMPACT CODE ENFORCEMENT STAFF FY 2021

Prior Staffing Funded with Measure C	Additional Staff Funded with Measure W
1 Code Enforcement Manager	
2 Street Maintenance Workers	<u>1</u> additional Code Enforcement Maintenance Workers
1 Development Services/ Engineering Technician	<u>1</u> additional Development Services/ Engineering Technician.
1 Code Enforcement Officer	<u>1</u> additional Code Enforcement Officers
2 General Laborer positions	

Source: City of Antioch – Finance Department

SALES TAX MEASURE IMPACT CODE ENFORCEMENT ACTIVITY FY 2021

- Code Enforcement cases opened in 2021
 - 2,087 cases opened in 2020
- cases closed in 2021
 - 2,788 cases closed in 2020
- cubic yards of blight and rubbish abated in 2021
 - 5,538 cubic yards in 2020
- shopping carts abated in 2021
 - 1,394 shopping carts in 2020

SALES TAX MEASURE IMPACT RECREATION FY 2021

- ✓ \$1,547,869.00 was allocated for Recreation Programs
- ✓ There is a \$___ balance remaining of those funds due to facilities/programs being closed because of the pandemic.

Key Programs Funded: -- will need to check with Dawn if the Programs are still the same

- Rolling with Rec bus
- Family Nights (including Summer Movie Nights, Paw Parade, Game nights, and Performance/Concern Night)
- Pop-Up Recreation (Afterschool Park Programs): offered at different parks throughout the City
- Preschool Academy Classes (expanded the program to make Montessori curriculum)
- Dance team Classes (expanded to include Afro Beats and Hip-Hop classes)
- Camptoberfest (expansion of camp for the fall break)
- Big Truck Day
- Adventures in fun and fitness (ages 6 through 12)
- Tumbling Program (for ages 2 through 12)

IN CLOSING

Measure W was approved by the voters in November 2018 and went into effect on April 1, 2019, which increased the tax to 1% and extends for 20 years.

We look forward to evaluating the measure and allocations as determined by City Council.

ATTACHMENT 2 DATA REQUESTS

Sales Tax percentage by category

General Retail	37.4
Food Products	12.0
Transportation	23.4
Construction	11.2
Business to Business	12.3
Miscellaneous	3.7

Top 25 Sales Tax Generators FY21

BUSINESS NAME

7-ELEVEN FOOD STORES

AMAZON.COM - EC

AMAZON.COM SERVICES - EC

ANTIOCH CHRYSLER-JEEP-DODGE

ANTIOCH TOYOTA

ARCO AM/PM MINI MARTS

BEST BUY STORES

BESTBUY.COM - EC

CARDINAL HEALTH

CARMAX AUTO SUPERSTORES

CHEVRON SERVICE STATIONS

COCO FARMS - MMD

CONSOLIDATED ELECTRICAL DISTRIBUTORS

COSTCO WHOLESALE

DELTA DISPENSARY - MMD

DEPT OF MOTOR VEHICLES ALLOCATION ACCOUNT FOR BOE

EBAY - EC

ENTERPRISE RENT-A-CAR

LOWE'S HOME CENTERS

MCDONALD'S RESTAURANTS

ONESOURCE SUPPLY SOLUTIONS

SHELL SERVICE STATIONS

TARGET STORES

WAL MART STORES

WINTER HONDA



2021 CALLS FOR SERVICE OPENING CALL TYPE CATEGORIES



OPENING CALL TYPE CATEGORY	TOTAL NUMBER OF CALLS	% OF GRAND TOTAL
QUALITY OF LIFE	18,957	21.3%
FIRE/MEDICAL	14,670	16.5%
PERSON/VEHICLE STOPS	13,206	14.8%
INFORMATION	8,674	9.7%
OTHER CALLS	8,391	9.4%
SUSPICIOUS ACTIVITY	5,868	6.6%
ALARM	4,752	5.3%
TRAFFIC	3,284	3.7%
CITIZEN REQUESTS	2,102	2.4%
ANIMAL	1,394	1.6%
THEFT	1,347	1.5%
VEHICLE THEFT/RECOVERY	1,131	1.3%
ASSAULT	934	1.0%
BURGLARY	819	0.9%
SHOOTING	688	0.8%
VANDALISM	611	0.7%
DEATH/SUICIDE	430	0.5%
DOMESTIC/FAMILY	417	0.5%
WEAPONS	396	0.4%
SEX CRIMES	330	0.4%
FORGERY/FRAUD	329	0.4%
ROBBERY	175	0.2%
ASSAULT WITH DEADLY WEAPON	111	0.1%
GRAND TOTAL	89,016	100%



2021 CALLS FOR SERVICE
OPENING CALL TYPE CATEGORIES



QUALITY OF LIFE	COUNT
1124 ABANDONED VEHICLE	351
1125 ROADWAY HAZARD	944
370 PUBLIC NUISANCE	336
374/374IP LITTERING/DUMPING	132
415 DISTURBING THE PEACE	301
415CIV CIVIL COMPLAINT	148
415CUS CUSTOMER COMPLAINT	195
415D DOMESTIC DISPUTE	1,092
415F FIGHT	398
415FAM FAMILY DISPUTE	588
415FWK FIREWORKS COMPLAINT	985
415H HARASSMENT COMPLAINT	351
415J JUVENILE COMPLAINT	80
415L LOITERING COMPLAINT	595
415M MUSIC COMPLAINT	1,433
415MC MOTORCYCLE COMPLAINT	413
415N NOISE COMPLAINT	348
415NBR NEIGHBOR COMPLAINT	368
415P PARTY COMPLAINT	644
415PHY PHYSICAL DISPUTE	187
415RR ROADRAGE COMPLAINT	106
415SC SCOOTER COMPLAINT	2
415T THREATS COMPLAINT	490
415UG UNWANTED GUEST COMPLAINT	2,437
415V VERBAL DISPUTE	1,699
601WI UNCONTROLABLE/TRUANT JUVENILE	156
602 TRESPASSING	948
647B PROSTITUTION	2
647F DRUNK IN PUBLIC	47
653M PHONE HARASSMENT	14
664 ATTEMPT	7
ATMC ANTIOCH MUNI CODE VIOLATION	651
CIVI CIVIL EXCHANGE OF INFO	97
COPD COMMUNITY POLICING	791
COVID RELATED	13
HSOO H&S VIOLATION	306
MISA MISSING ADULT	238
MISJ MISSING JUVENILE/ NOT A RUNAWAY	59
PARK PARKING COMPLAINT	530
RAJ RUNAWAY JUVENILE	361
RVOO MUNI CODE RV VIOLATION	9
PRIVATE PROPERTY TOW (DEC 2021)	105

	2021 START	2021 GAIN	2021 LOSS	2021 END
RECORDS	11	2	3	10
CSO	9	3	1	11
DISPATCH	16	2	3	15
SWORN	118	5	14	109

Merchant, Dawn

From: Jones, Cortney
Sent: Monday, February 28, 2022 9:19 AM
To: Merchant, Dawn
Subject: FW: Sales Tax Citizens' Oversight Committee Chair Questions
Attachments: Activity Totals 1-1-21 thru 1-1-22.pdf; Point of Sale 1-1-21 thru 1-1-22.pdf; Permit Master Report 1-1-21 thru 1-1-22.pdf

Best Regards,
Cortney L. Jones
415-238-7612
Chair, Sales Tax Citizens' Oversight Committee

----- Original message -----

From: "Helfenberger, Brad" <bhelfenberger@antiochca.gov>
Date: 2/22/22 1:56 PM (GMT-08:00)
To: "Jones, Cortney" <cjones@AntiochcaCommittee.gov>
Cc: "Merchant, Dawn" <dmerchant@antiochca.gov>
Subject: RE: Sales Tax Citizens' Oversight Committee Chair Questions

Hello Cortney,

I apologize for not getting back to you sooner. I will do my best to give you a "snapshot" of some of our department highlights. I hope this information will be helpful for you for your purposes and I am available if you have any questions or would like clarification. I included our raw data of program registrations, permits issued, and point of sale activity. This data is rather broad and may be difficult to interpret, but it is a literal representation of what we produced in 2021.

To get an idea of our current program offerings, please look at our Recreation Guide, which is produced by our department and released to the public three times per year: <https://www.antiochca.gov/recreation/activity-registration/>

Parks and Recreation has several different program areas/ divisions. My full-time staff generally have a particular area of focus over the department.

Administration: Provides overall administrative support for the department including reception/general customer service, AP/AR, management of our registration software, permits/ facility reservations, and other general reporting and support. It consists of an Administrative Analyst and two Administrative Assistants. The permit master report for 2021 is attached. There are approximately 700 permits that were processed last year, with many of them for multiple days. We anticipate processing even more permits in 2022 since part of 2021 was spent during shutdown periods due to COVID-19. Permits are for facility or parks usage, so each permit represents a park or facility being used for Recreational purposes. Additionally, staff in this division administer Special Event Permits on public property that do not necessarily include a Recreation Facility (often events on public streets or parking lots).

Community Recreation: This is the division most traditionally associated with Recreation Programming. Staffing consists of a Recreation Supervisor (currently vacant), a PT Recreation Programs Coordinator, and up to 50 part time staff depending on the time of year. Programs are also supported with contractors who are subject matter experts in classes they teach (such as martial arts, Yoga, etc.) Our flagship programs include the Preschool Program and Camps. Our summer camp served around 60 children each week last year, but this was a reduced number again due to COVID-19. The Pre-school program has several sections that host up to 24 children at a time. This program operates year round.

Sports: Sports consist of gym/field rentals, seasonal sports for youth and adults, sports camps, skills classes, open gym/drop-in programs, and sports camps. There is one full time Recreation Supervisor who is supported by a staff of up to 50 part time employees depending on the time of year. Flagship programs include Junior Warriors (200 children enrolled currently), Junior Giants, and Adult Softball Leagues (300 participants per season).

Antioch Water Park: This premier facility is operated by a Recreation Supervisor, full time Maintenance Worker, and Recreation Programs Coordinator (vacant), along with up to 150 part time staff during General Admission Season. The Water Park also has a full-service concession stand, which is managed in-house. Last summer, we had a total of 27,470 water park admissions. Given that the season was shortened due to COVID-19, I anticipate this to grow this year. Other programs offered include water aerobics, lap swimming, and swim lessons, which are all well-attended. This year, we plan to bring back pre-COVID programs including birthday party packages, water park events, packages for school/youth groups, and private rentals (buyouts).

Antioch Senior Center/ Nick Rodriguez Community Center: The Antioch Senior Center is a hub of activity for adults 50 years and older. It is managed by a Recreation Supervisor and is supported by a Recreation Programs Coordinator along with around 10 part-time staff and several volunteers. These days, we have an average daily attendance of 50-75, which is historically low and can also be attributed to COVID-19. We generally see participation levels ebb and flow with surges in the pandemic. We hope that as this wanes, activity will return to normal. A daily meal is served through Contra Costa County and there are a series of exercise and enrichment classes to help keep older adults fit and active, both mentally and physically.

In addition to these programs, I am also personally responsible for administering the public art programs, which consist of community murals and utility box artwork. In the last year, we have had three utility boxes painted along with two murals. I hope to ramp up the utility box painting this year. I am also in charge of the Civic Enhancement grants, which are City grants to local non-profits for the provision of additional recreation programming.

Additionally, the department operates city-wide community events. This year we are partnering with the Celebrate Antioch Foundation for the provision of events relating to the City's Sesquicentennial (150th Anniversary). This will culminate in our July 4th Celebration which will be held in Downtown Antioch and we anticipate drawing a crowd of 15,000-20,000 people.

Please let me know if you'd like any additional information/clarification. Thank you.

Brad Helfenberger
Parks and Recreation Director

Office: (925) 779-7078
Fax: (925) 776-3079
Email: bhelfenberger@antiochca.gov
Web: www.antiochca.gov/recreation | www.antiochisopportunity.com

Antioch Community Center | 4703 Lone Tree Way, Antioch, CA 94531



From: Jones, Cortney <cjones@AntiochcaCommittee.gov>
Sent: Wednesday, February 2, 2022 8:56 AM
To: Helfenberger, Brad <bhelfenberger@antiochca.gov>
Cc: Merchant, Dawn <dmerchant@antiochca.gov>
Subject: Re: Sales Tax Citizens' Oversight Committee Chair Questions

Good Morning Brad,

Nice to e-meet you. I hope you are having a good week so far. Can you please provide the committee a list of the top 10 recreation programs, and relevant statistics.

In addition I would like to request the total number of recreation programs the department oversees?

We have our subcommittee meeting the last week of February so I was hoping to have the information requested before the meeting. I understand you are extremely busy but the information you provide will help convey all the hard work Parks and Recreation does.

Thank you for your time. If you have any questions, please let me know.

Best Regards,
Cortney L. Jones
[415-238-7612](tel:415-238-7612)
Chair, Sales Tax Citizens' Oversight Committee

Sent from my iPad

On Dec 16, 2021, at 7:41 AM, Merchant, Dawn <dmerchant@antiochca.gov> wrote:

Good Morning Brad – As you are aware, the Sales Tax Citizens' Oversight Committee for Measure W has to annually report to the City Council that funds were used as directed by April 1st of each year. For FY21, \$1,683,054 in Measure W funds were allocated to Recreation programming and Tasha's salary. The Chair of the Committee, Cortney Jones would like to reach out to each of the departments with a funding allocation to ask some questions. I have copied her on this email as an introduction and so that she has your contact information for questions. The Committee will be meeting at the end of January sometime, so I appreciate in advance your cooperation in assisting Cortney with any questions she may have.

Cortney – Brad is the Parks and Recreation Director.

City of Antioch Code Enforcement Activity FY 20/21	
Requests For Service - Phone Calls	6,706
Requests For Service - See, Click, Fix	2,882
Cases Opened	3,307
Cases Closed	3,328
Notice of Violation/Notice and Order Issued	2,872
Inoperable Vehicle Abatement Notices Issued	385
Citations Issued	649
Encampment Abatements	210
Junk/Rubbish Removed From City Property (July - Nov 2020)	2,604 cubic yards
Abandoned Shopping Carts Retrieved (July - Nov 2020)	943
Instances Of Graffiti Abated From City Property (July - Nov 2020)	518
Neighborhood Cleanup Events	16
Amount Of Debris Collected At Cleanup Events	233.24 Tons