

OFFICE OF THE CITY MANAGER MEMORANDUM

DATE: August 22, 2014

TO: Mayor Harper and City Council Members

FROM: Steve Duran, City Manager

RE: City Manager's Weekly Report

MEETING SCHEDULE

Date and Time	Event	Location
Tuesday, August 26, 2014 7:00 p.m.	City Council Meeting	City Council Chamber 200 H Street
Monday, September 1, 2014 - CLOSED	Labor Day City Holiday	
Tuesday, September 2, 2014, 6:00 p.m.	Economic Development Commission Meeting	City Council Chamber 200 H Street
Wednesday, September 3, 2014 – 6:30 p.m.	Planning Commission Meeting	City Council Chamber 200 H Street
Thursday, September 4, 2014 – 3:00 p.m.	Board of Administrative Appeals - CANCELLED	City Council Chamber 200 H Street
Tuesday, September 9, 2014 – 7:00 p.m.	City Council Meeting	City Council Chamber 200 H Street
Monday, September 15, 2014 – 7:00 p.m.	Crime Prevention Commission Meeting	Antioch Police Department Community Room 300 L Street
Wednesday, September 17, 2014 – 6:30 p.m.	Planning Commission Meeting	City Council Chamber 200 H Street
Tuesday, September 23, 2014 – 7:00 p.m.	City Council Meeting	City Council Chamber 200 H Street

OFFICE OF THE CITY CLERK UPDATES

All the required documents for the eight City Council Candidates were scanned and sent over to the County Elections Department.

Ballot arguments in Favor and Against Measure O, along with the required documents, were submitted to the City Clerk on Wednesday, August 20th. The arguments and documents are available at the City Clerk's Counter during the 10-day Public Review Period which ends Thursday, August 28th, since City Hall is closed on Fridays.

The City Council Chambers have been reserved for a City Council Candidate Forum and Measure O debate on Tuesday, September 16th from 7-9 p.m.; and on Thursday, September 18th from 7-9 pm for the Antioch Unified School District Trustee Candidates and the Contra Costa Board of Education Candidates. The forums and debate are being hosted by the Antioch Chamber of Commerce and the Antioch Herald.

The public hearing notice was created for legal publication on Aug. 28th regarding Extension of Temporary Closure of McElheny Road and Empire Mine Road. This item will be a Public Hearing at the 09/09/14 Council Meeting.

Two (2) resignations were received from the Economic Development Commission.

Our office is accepting applications for the following Boards/Commission Vacancies:

Economic Development Commission (two partial terms)

Planning Commission (one partial term)

Parks & Recreation Commission (two partial terms)

The deadline date to apply is by 5:00 p.m. Thursday, September 18th.

Applications are available on the City website (<u>www.ci.antioch.ca.us</u>) and at the City Clerk's Counter.

The Board of Administrative Appeals Special Meeting for a continued appeal will be held on Aug. 28th. Our office completed putting the agenda packets together. Hard copies of the agenda packets were assembled and delivered to the Antioch Branch Library as well as internal departments. The Agenda, including staff reports, will be posted onto our City's Website 72 hours before the meeting. To view the agenda information, click on the following link and then click 'Board of Administrative Appeals': http://www.ci.antioch.ca.us/CityGov/agendas/.

The Board of Administrative Appeals regularly scheduled meeting date of Sept. 4th, will be cancelled; no appeals were filed. The next regularly scheduled date will be on October 2nd.

We received four California Public Records Requests this week which were forwarded to the appropriate Departments for a response.

HUMAN RESOURCES UPDATES

Recruitment activities this week include:

- Final departmental interviews for the Human Resources Technician were held on Thursday.
- Final departmental interviews for the Parks and Recreation Director were held on Wednesday.
- A recruitment was opened for Collections System Worker. Interested candidates can apply through the City's website.
- A recruitment was opened for Water Distribution Operator. Interested candidates can apply through the City's website.

We'd like to welcome our new Accountant, Joel Viray.

ADMINISTRATIVE SERVICES UPDATES

Administrative Services Director Michelle Fitzer met with County Librarian Jessica Hudson to discuss the County's Library Safety Plan. The County is looking at safety improvements that can be made system-wide, and location specific. The primary location of discussion for Antioch was the 18th Street branch. Staff will continue to work with the County as this project progresses.

INFORMATION SYSTEMS UPDATES

Work orders opened/completed for the week: 91/105

Email filter activity: 14,037 processed, 8,669 automatically discarded do to violations pertaining to suspected virus's, spam, malware, fraudulent material, or isolated for staff to review and release, based on legitimacy

Finalized Request for Proposal to replace the Water Desks aging IVR system.

Staff replaced a primary Uninterruptible Power Supply (UPS) which protects the Police Department's main network and phone equipment from power outages.

COMMUNITY DEVELOPMENT UPDATES

Planning/Building:

- Target has submitted tenant improvement permits to install a Starbuck's inside the Slatten Ranch store.
- A permit has been submitted to permanently park a taco truck at 2701 Contra Loma.
- A preliminary development plan was submitted for a 191 unit residential subdivision northwest of the Laurel Rd/SR4 interchange.

Building Permit Activity:

- Number of permits issued...... 51
- Number of inspections........... 192

Code Enforcement:

- 21 New Cases Open
- 21 Cases Closed
- 63 Inspections
- 3 Citations
- 1 Warrant obtained and served
- 1 Posted Sub-Standard
- 4 Demands to Title for Cost recovery
- 8 Demands to Property Owners for cost recovery
- 1 Special Assessment Liens recorded
- 2 Prepare and Record Release of Lien
- 62 Phone messages on complaint line
- 12 Web reports
- Illegal recycling business voluntarily closed on 18th & Viera. APD towed 6 vehicles and CHP towed two. The tenant of the property and owner were both issued Notice of Violations. Contra Costa County Hazmat was advised as well.
- The transients located at the R/R tracks encampment at A Street were told to move by R/R Police. They removed their property from the R/R to the sidewalk just north of the R/R tracks. We made contact with the owner of the property. They advised they took what they wanted the rest was trash. It was disposed of.
- Five encampments located on property on Hillcrest & Wildflower. There is a large amount of junk and garbage. We provided resource handouts to all the people we came in contact with. A Notice of Violation was mailed to the property owner.
- The shed located to the rear of a property on W. 5th Street was posted substandard. People were living in it.

Environmental Resources:

- Environmental Enforcement- There were 35 actions on cases. 4 cases were closed, as there is now service or the property is vacant. 22 inspections were done to verify occupancy prior to abatement notices going out next week. Calls continue to come in from residents regarding Emergency Water Conservation Regulations the State enacted last month. Staff has mailed out 3 courtesy notices to properties where we received reports of possible water wasting.
- Eco Events:
 - Coastal Cleanup Day- Our water ways could use a pick me up! Registration is now open for our annual Coastal Cleanup Day event on Saturday, September 20th from 9am to noon. Join us at the Antioch Marina, Red Caboose and Prewett Water Park to clean up our local water ways. You can register at http://art4antioch.org/Coastal-Cleanup.asp or by calling the Environmental Resource Line at 779-6137.

Citywide Yard Sale- Registration is open for the 5th Annual Citywide yard sale held October 3-5 and sponsored by the City of Antioch and Republic Services. Sellers can register their sales and buyers can create their lists of favorites to visit at www.antiochyardsales.com. New this year, Prudential will be offering sellers a free lawn sign to promote their sales!

RECREATION UPDATES

Senior Center

- 6 participants signed up for the Senior Nutrition program
- 14 members renewed their 2014 membership
- Started preparation for the Annual Antioch Senior Citizens Club Ice Cream Social to be held on Saturday August 23, 2014.
- 26 members participated in our movie day that was held on Friday August 8, 2014.
- Started preparation of the September/October club newsletter and coordinated all upcoming activities and events for these two months.
- Secured sponsorship for Senior Center club newsletter to help offset the printing cost
- Active Officially opened internet registration for the 2014 Fall recreation classes
- Walk-in registration for all classes begin Monday August 18, 2014
- 424 meals were served to seniors through the Contra Costa County Senior Nutrition Program.
- Secured collaboration with Antioch Safeway Pharmacy to provide a Flu Shot Clinic for club members on September 24, 2014.
- Created Fall calendar of holiday events
- Serviced 26 members with free Blood Pressure Screening through a collaboration with John Muir Health (a value of \$21.00 per hour @ 3 hours per month)
- HICAP serviced 5 participates with free services.
- Serviced 5 senior participants with Free Will/Trust information (a value of \$300 per participant)

Community Center

- Preschool Program staff training meeting was held 8/19. Staff was trained in Industrial Injury Reporting and Mandated Reporting.
- Library Story Time dates selected and booked.
- Met with Hurd & Associates & Hines Design for the production and design of the Winter Recreation Guide.
- Two estimates have been turned in for the locks in the office and preschool cabinets.

PUBLIC WORKS UPDATES

Engineering and Development Services

- Almondridge East Subdivision 8880 (81-unit single family home development by KB Homes), located between East 18th Street and Oakley Road, east of Phillips Lane and west of the State Highway 160 – Model home construction has begun. Staff is processing a bond release for off-site storm drain and sewer improvements and filing a revised garage sale office conversion agreement at the County Recorder's Office.
- Buchanan Crossings Shopping Center, a 103,139 square foot commercial center on a 13.5-acre site located at the northwest corner of Somersville Road and Buchanan Road – Staff is reviewing 2nd submittal civil plans, landscaping plans, and right-of-way and utility easement dedications. Parcel map comments were returned by the City's consultant.
- Cellular Providers on City-owned Property Staff is processing a consent letter for Sprint cellular modifications at 1239 James Donlon Blvd. and plan checking Sprint modifications at 3905 Banbury Way and 2696 Lotus Ct. Staff is reviewing Metro PCS' request to decommission two of its cell sites on City-owned parcels at Antioch City Park and 4506 Via Dora Drive.
- Delta Bowl (Melton) Lot Merger Staff returned comments to lot merger documentation.
- Delta De Anza Trail repairs (Viera Ranch Subdivision 7220, between Ridgeline Drive and Neroly Rd.) – Trail repairs are completed and fence installation is in progress.
- Hidden Glen Subdivisions 6909, 7505, 8387 & 8388, William Lyon Homes is building homes on 130 lots. The project is located east of Hillcrest Avenue and generally north and south of Hidden Glen Drive between Donegal Way and Braemar Street. Staff continues plot plan review for new homes and existing driveway approaches are being adjusted to new locations under a City encroachment permit.
- McElheney Road and Empire Mine Road Temporary Road Closure Extensions Staff is preparing a report for Council consideration on September 9, 2014 to temporarily extend the subject road closures for an additional 18-month period.
- Nelson Ranch Unit 1 Subdivision 6893 (102-unit single family home development by Standard Pacific Housing) located northeasterly of Wild Horse Road and Ridgeline Drive and southwesterly of State Route 4 – Staff is processing requests for in-tract bond reductions.
- The SR4 (Segment 2) Contra Loma Blvd./L St. Interchange & G St. Overcrossing Project proceeds with construction of the retaining wall west of Contra Loma Blvd. between Buchanan Road and St. Frances Drive. In order to minimize the total number of nighttime closures of Contra Loma Blvd. for bridge demolition work, the SR4 contractor will close Contra Loma Blvd. to vehicular traffic between the on- and off-ramps from 10 p.m. and 5 a.m., beginning August 27-29th and September 1-2nd. The contractor will provide flagging for pedestrian traffic from 10 p.m. to midnight. Additional nighttime closures will be required to complete the bridge work. Staff returned comments to an Ingress/Egress access easement to a Caltrans storm water basin. Staff reported new graffiti along the westbound on-ramp sound wall to Caltrans for repairs.

- The SR4 (Segment 3B) Hillcrest Avenue Interchange Project will widen State Route 4 from 4 to 8 Lanes and modify the Hillcrest Avenue Interchange – Grading for westbound on-/off-ramps and Slatten Ranch Road widening and signalized intersection is ongoing. Construction continues to provide a pedestrian over-crossing (POC) along Hillcrest Avenue.
- Davidon Homes Park Ridge Phase I consisting of 123 residential units located west of Cañada Valley Road and east of Highway 4 – Plans and maps have been resubmitted for second review.
- Wal-Mart expansion civil plans approved and easements documents returned for signature.
- Somersville Road utility installations has been completed and the contractor is preparing for paving.

Capital Improvement Program (CIP)

- Deer Valley Road and Lone Tree Way turn pocket widening and extension Construction is complete. Project acceptance will be on the at the August 26, 2014 Council meeting agenda.
- Sanitary Sewer Main Replacement at Various Locations This project will replace the existing sewer facilities on East 19th Street, Acacia Avenue, Birch Avenue, Chestnut Avenue, Deodar Avenue, Evergreen Avenue and Belshaw Street. Work on Evergreen Avenue is expected to commence next week.
- Water Treatment Plant River Pipeline Connection Requests for Qualifications have been sent to various engineering consulting firms for the preparation of project plans, specifications and estimate. Consultant responses are due August 28th.
- Piping Reconfiguration of Canal Pumps 2 and 4 and Pump 2 Replacement –
 Project plans and specifications of this project are available for purchase at a
 cost of \$100 per set. Copies may be obtained by logging on
 www.blueprintexpress.com/antioch or by calling BPXpress Reprographics at
 (707) 745-3593. A mandatory pre-bid meeting is scheduled for September 2nd at
 2:00 P.M. at the Canal East Pumping Station located at 3960 Lone Tree Way,
 across from Sutter Delta Hospital. The public bid opening for this project is
 scheduled for September 9th at 3:00 P.M. at the City Council Chambers located
 at 200 "H" Street.
- Fulton Shipyard Road Transfer Station Trash Enclosure Project plans and specifications for this project are available for purchase at a cost of \$75 per set. Copies may be obtained by logging on www.blueprintexpress.com/antioch or by calling BPXpress Reprographics at (707) 745-3593. A mandatory pre-bid meeting is scheduled for September 2nd at 10:00 A.M. at the City of Antioch's Transfer Station located at 425 Fulton Shipyard Road. The public bid opening for this project is scheduled for September 9th at 3:00 P.M. at the City Council Chambers located at 200 "H" Street.
- Fishing Pier Shade Structure Contractor is working on the restroom demolition plan and the schedule. ICR Electric will relocate PG&E electrical service in preparation for the restroom demolition. Construction is scheduled to start in August 2014 and be completed by November 2014.

- Annual Rubberized Cape Seal Program Staff is working on estimating funding balance projections and prioritizing streets for the next Rubberized Cape Seal project.
- Wilbur Avenue Bridge Widening Project acceptance will be on the at the August 26, 2014 Council meeting agenda. Staff is working on the Final Closeout Report and the final reimbursement invoice to the state.
- Safe Routes to School Grant (Cavallo/Garrow/E. Tregallas curb ramps) Staff is awaiting the Federal Highway grant funding allocation from MTC for the project.
- Surface Transportation Program Grant (Ninth Street) Staff received the grant funding authorization from Caltrans to proceed with construction. PLS Surveys will start survey work in August. Design work will be completed in November 2014; construction is scheduled for May 2015.

Water Treatment Plant

- Changed oil in Dallas Ranch, Cambridge "A" plant and "B" plant generators.
- Repaired the primary caustic feed line to the chemical pumps.
- Cleaned Solar Bees at the municipal reservoir.
- Calibrated both treatment plants' turbidity meters.
- Installed measures to prevent fuel theft at the Lone Tree pump station.

Water Distribution

- Cross connection control specialists continue to test and repair backflow devices on schedule
- Water staff met with the Superintendent of Maintenance from AUSD to inform him of several fire lines within the district showing consistent usage. The purpose of the meeting is to have the school district investigate and eliminate the cause of the water usage.
- There were 219 stops for water service, including disconnection.
- There were a total of 68 USA tickets completed for utility location.
- All homes and city utilities in the Evergreen/Belshaw neighborhood have been located for the replacement of the sanitary sewer.
- 23 meter transponders were exchanged due to failure.
- Meter reading for the month is on schedule.
- Construction crews potholed 6", 8" and 10" fire laterals to identify the type of pipe material to tie in a new water main at Williamson Ranch Plaza.
- Construction crew repaired sewer laterals on West 7th Street, G Street and San Joaquin Ave.
- Continue to haul green waste from the Fulton Yard, maintain the area that provides backfill material for excavations and load dumpsters for Allied Waste.
- Replace aged or broken curb stops on City owned water meters to provide easy isolation for City water supply to make repairs or exchanges of water meters and plumbing problems.
- Rehabilitate gate valves on Morro and Molera Courts to ensure isolation capabilities for repairs and flushing of water distribution mains.
- Repair water service at City owned building and construct cage around emergency shut off to avoid tamper on 19th Street.
- Water staff assisted in locating a water line on Somersville Rd. to complete a new tie-in for East Bay Regional Parks.

- Stores staff removed and disposed a 500 gallon plastic tank that was left at the Fulton Shipyard Rd. boat ramp.
- Delivered four new temporary fence panels and assorted baseball/softball items to Community Park for installation and use.
- Staff removed railway rocks that were covering the entire platform at the Amtrak waiting area.
- Staff removed graffiti from bench seats at the Amtrak station and the walls at the Fulton Shipyard Rd. boat ramp parking lot.

Public Works Maintenance Operations

Landscape Maintenance

- Sink and faucet replacements were made at Chichibu, Marchetti, and Gentrytown Parks. The new faucets not only work better but are set to conserve water run times.
- Fire abatement GIS mapping is now 100% complete and will be incorporated into the new fire abatement contract.
- Playground and park safety inspections were completed at Contra Loma Estates,
 Fairview and Prosserville Parks.
- Fairview Park received 2 new Tot-Seat swings for the playground.
- An updated irrigation controller was installed at Dallas Ranch Park and programmed to continue our water conservation program.
- City Park continues its high use summer season with a complete use playground, soccer field areas, as well as picnic and garden areas.
- The summer park irrigation schedule programming is 100% complete at the City's 32 neighborhood parks. Irrigation upgrades and repairs continue to be made in order to conserve water.
- 2 turf water valves were replaced at Williamson Ranch Park, as well as numerous vandalized sprinklers.
- Mira Vista Hills Park turf continues to be monitored for optimum water use with minimum water runoff to non-target areas.
- A vandalized basketball backboard and net at Chaparral Park is being processed for a complete replacement.
- Tree consultation and removal permits are continuing to be processed, as needed.
- Mountaire Park has a brand new park sign to welcome all its user groups.
- Mira Vista Park has a new turf water valve and 11 new water efficient Hunter sprinklers installed, replacing the old canister type rain-bird sprinklers. These upgrades will reduce irrigation water consumption.
- Landscape crews continued the spraying of post emergent weeds on the Lone Tree Way medians and the RV lot on Gentrytown Dr.
- The five person contract trimming crew continues the trimming of Laurel Rd. The
 four person contract trimming crew completed the trimming on the Amargosa
 Drive greenbelt in the Wildhorse Road area and is now trimming the landscaped
 areas of Wildhorse Rd. The three person trim crew completed the trimming of
 the Mira Vista Ct. landscaped Right of Way and is now trimming the landscaped
 areas of the Hidden Glen Dr. subdivision.

 Landscape maintenance staff along with the "Work Alternative" participants have completed the trimming and cleaning of the school pathway sites and are now trimming the medians on E 18th St.

Street Maintenance

- Staff removed graffiti from numerous areas around the City.
- Crews continue to repaint pavement legends. Staff has repainted 87 legends and repainted 310 linear ft. of 12" lines (crosswalks and stop bars).
- Crews replaced 13 existing signs due to poor condition and updated school signs (25 new signs) around Prospects High School, Gentrytown Dr. and Lopez Dr.
- Replaced 43 blue hydrant reflectors.
- Crews installed thermoplastic on x-walks, staking lanes, arrows and stop bars (800 pounds).
- Button crew replaced 350 raised pavement markers at various locations.
- Crews paved a level course of asphalt on Blue Rock Dr. (352 tons of asphalt) in preparation for next year's Cape Seal project.
- Staff picked up 8 yards of debris dumped in the City right of way at multiple locations.

Facility Maintenance

- Staff is in the process of contracting work to repaint the exterior of the Mary Rocha Childcare Center. This work will take place either late this fall or early next spring.
- Staff is finalizing the paperwork for roof repairs on the Senior Center. The goal is to have the repairs made as soon as possible.
- Lighting repairs were made in the City Council Chambers.
- New flags were installed at Waldi Plaza.
- Access doors were painted at the P.D.
- Lighting repairs were made in the Public Works parking lot.

Collections Division

- Staff is working on the revisions/self audit of the City's Sanitary Sewer Management Plan, which is required by the state.
- Approximately 6.6 acres were weed abated in various creeks and channels.
- The Collections team received 6 calls for service and cleaned over 21,958 linear feet of sewer lines.
- Staff televised and hydro flushed 3 sewer laterals and.
- 58 cubic yards of vegetation/material were cleaned out of the creeks throughout the City.
- Management staff is working on "Outreach" information pertaining to the future sewer lateral program that will start late this year. One of the ways this information will be delivered is in the form of door hangers when staff has interaction with customers.

<u>Fleet</u>

- Performed 19 preventative maintenance on vehicles as scheduled.
- Staff made 21 miscellaneous repairs to City vehicles.

Marina

- Marina Staff continued electronic key audit and development of a key log. This is a proactive measure to make sure only authorized keys are in the system.
- Staff cleaned all power pedestals, dock boxes and fire stations on both A & B docks.
- Marina Staff replaced power pedestal lighting, on an as needed basis, along A & B docks.
- All meters were read for the September billing.

<u>GIS</u>

- Created cleanout layer for upcoming lateral program.
- Launched streets sign dashboard.
- City fire break map(s) 11"x17" maps complete.
- Begin sewer route book updates.
- Update SSO overflow layer 75% complete.
- Street zone map revisions upsize 68"x70" 75% complete.
- Begin updates to City residential address layer 30% complete.

POLICE DEPARTMENT UPDATES

On 8/18/2014 at 11:57 pm, an officer caught A 47 years old male stealing gas from a vehicle parked on Costco Way. The perpetrator had punctured the gas tank of the vehicle. A search of his vehicle revealed stolen property from an auto burglary in Concord that had not yet been reported. Concord PD contacted their victim and took a report. The perpetrator was transported to the county jail.

On 8/19/2014 at 7:00 pm, the Reno PD Gang Unit contacted APD regarding information they received about an Antioch Norteno gang member bragging he was wanted for murder and hiding in an apartment complex in their city. Reno PD provided the nickname of the suspect and we were able to identify him as an 18 year old male, who in fact was wanted for murder related to the shooting death of a man on April 8, 2014 at 1911 D Street. Later that night, Reno PD SWAT made entry into the apartment and Lopez was taken into custody without incident. Antioch PD Investigators responded to Reno the following day to conduct follow up activities with the suspect.

On 8/20/2014 at 10:59 pm, officers were on foot patrol on Sycamore Drive and contacted a 25 year old male, who had an arrest warrant out of Los Angeles for burglary. The suspect was also on probation for burglary. He was arrested and transported to the county jail.

On 8/21/2014 at 4:51 am, an officer was driving in a patrol vehicle equipped with ALPR System on W. 9th Street near J Street.. The officer received the alert to a stolen vehicle. The officer saw a 20 year old male ducking down in the seat of the stolen car, a parked Honda. The officer detained the suspect at gunpoint. Cover officers arrived and the suspect was taken into custody without incident. He was found in possession of a shaved key, which is commonly used to steal Hondas. He was booked at APD and later transported to the county jail.

Weekly Calls For Service, Case Reports and Arrest data:

Time Period: 08/14/14 00:00:00 – 08/20/14 23:59:59

Number of Calls for 1,768

Service:

Number of Case Reports: 285

Number of Arrests: 91

Felony: 42

Misdemeanor: 49

Arrests with DUI charge: 3

CITY MANAGER'S NOTES

On Thursday, Mayor Harper and I met with Antioch Unified School District Superintendent Dan Gill and Deputy Superintendent Tim Forrester to discuss joint planning efforts to maximize community engagement and enhancement as the City grows. City and school district staff will follow up.

Council Member Wilson and I will be meeting with Tim Bouslog, Facility Manager with Sutter Delta this afternoon to discuss various city issues of interest to Sutter Delta.