

Bid Tabulation  
 Trash Capture Device 5yr Maintenance Program  
 Bid No. 968-0706-21B

	Inspection Cost					Cleaning Cost				
	Fiscal Year	Price/Unit/Event	# of TC Devices	# of Events	Total Annual Cost	Fiscal Year	Price/Unit/Event	# of TC Devices	# of Events	Total Annual Cost
<b>CES Controlled Environmental Services, Inc.</b>	FY 21-22	\$ 43.00	120	12	\$ 61,920.00	FY 21-22	\$ 640.00	120	2	\$ 153,600.00
<i>Total Estimated Annual Cost for Inspection &amp; Cleaning FY 21-22</i>	FY 22-23	\$ 54.50	150	12	\$ 98,100.00	FY 22-23	\$ 693.00	150	2	\$ 207,900.00
	FY 23-24	\$ 57.25	200	12	\$ 137,400.00	FY 23-24	\$ 728.00	200	2	\$ 291,200.00
	FY 24-25	\$ 60.00	250	12	\$ 180,000.00	FY 24-25	\$ 730.00	250	2	\$ 365,000.00
	<b>\$ 215,520.00</b>	FY 25-26	\$ 63.00	300	\$ 226,800.00	FY 25-26	\$ 736.00	300	2	\$ 441,600.00
<b>Devaney Engineering</b>	FY 21-22	\$ 100.00	120	12	\$ 144,000.00	FY 21-22	\$ 350.00	120	2	\$ 84,000.00
<i>Total Estimated Annual Cost for Inspection &amp; Cleaning FY 21-22</i>	FY 22-23	\$ 150.00	150	12	\$ 270,000.00	FY 22-23	\$ 500.00	150	2	\$ 150,000.00
	FY 23-24	\$ 160.00	200	12	\$ 384,000.00	FY 23-24	\$ 550.00	200	2	\$ 220,000.00
	FY 24-25	\$ 170.00	250	12	\$ 510,000.00	FY 24-25	\$ 600.00	250	2	\$ 300,000.00
	<b>\$ 228,000.00</b>	FY 25-26	\$ 180.00	300	\$ 648,000.00	FY 25-26	\$ 650.00	300	2	\$ 390,000.00
<b>Marshall Brothers</b>	FY 21-22	\$ 120.00	120	12	\$ 172,800.00	FY 21-22	\$ 710.00	120	2	\$ 170,400.00
<i>Total Estimated Annual Cost for Inspection &amp; Cleaning FY 21-22</i>	FY 22-23	\$ 124.00	150	12	\$ 223,200.00	FY 22-23	\$ 731.00	150	2	\$ 219,300.00
	FY 23-24	\$ 128.00	200	12	\$ 307,200.00	FY 23-24	\$ 753.00	200	2	\$ 301,200.00
	FY 24-25	\$ 132.00	250	12	\$ 396,000.00	FY 24-25	\$ 776.00	250	2	\$ 388,000.00
	<b>\$ 343,200.00</b>	FY 25-26	\$ 136.00	300	\$ 489,600.00	FY 25-26	\$ 799.00	300	2	\$ 479,400.00
<b>Saboo, Inc.</b>	FY 21-22	\$ 199.00	120	12	\$ 286,560.00	FY 21-22	\$ 650.00	120	2	\$ 156,000.00
<i>Total Estimated Annual Cost for Inspection &amp; Cleaning FY 21-22</i>	FY 22-23	\$ 199.00	150	12	\$ 358,200.00	FY 22-23	\$ 680.00	150	2	\$ 204,000.00
	FY 23-24	\$ 219.00	200	12	\$ 525,600.00	FY 23-24	\$ 700.00	200	2	\$ 280,000.00
	FY 24-25	\$ 240.00	250	12	\$ 720,000.00	FY 24-25	\$ 710.00	250	2	\$ 355,000.00
	<b>\$ 442,560.00</b>	FY 25-26	\$ 250.00	300	\$ 900,000.00	FY 25-26	\$ 725.00	300	2	\$ 435,000.00

**No Bid:**  
 Revel Environmental Manufacturing  
 Media Filtration Management  
 Drainage Protection Services