



**PARK MAINTENANCE BID NO. 988-0312-19E**  
**BID CLOSED: THURSDAY, APRIL 4, 2019, 10:00 am**

	1	2	3	4	
	Del Conte's Landscaping, Inc.	Terracare Associates	Al Fresco Landscaping Inc.	Coast Landscape Maintenance	
<b>Total 33 Parks for 5 Years:</b>	\$ 5,316,950.00	\$ 5,348,791.00	\$ 8,466,127.00	\$ 9,965,432.00	<b>Plan Holders That Did Not Bid:</b> Brightview JPA Landscape and Construction Inc. Forster Kroeger MCE Perez Nursery & Landscaping Rubicon Landscape Silva's Landscape & Design
<b>Annual Costs:</b>					
Fiscal Year 2019/2020	\$ 1,021,690.00	\$ 1,050,793.00	\$ 1,590,000.00	\$ 1,877,152.00	
Fiscal Year 2020/2021	\$ 1,042,110.00	\$ 1,050,793.00	\$ 1,641,140.00	\$ 1,933,451.00	
Fiscal Year 2021/2022	\$ 1,062,950.00	\$ 1,082,367.00	\$ 1,692,932.00	\$ 1,990,952.00	
Fiscal Year 2022/2023	\$ 1,084,230.00	\$ 1,082,367.00	\$ 1,744,977.00	\$ 2,051,200.00	
Fiscal Year 2023/2024	\$ 1,105,970.00	\$ 1,082,367.00	\$ 1,797,078.00	\$ 2,112,677.00	
<b>Contingency Funding Per Contract Year</b> (Major Vandalism, Storm Damage, etc.)	\$ 200,000.00				
<b>Annual Costs w/Contingency Funding:</b>					
Fiscal Year 2019/2020	\$ 1,221,690.00				
Fiscal Year 2020/2021	\$ 1,242,110.00				
Fiscal Year 2021/2022	\$ 1,262,950.00				
Fiscal Year 2022/2023	\$ 1,284,230.00				
Fiscal Year 2023/2024	\$ 1,305,970.00				
<b>Total 33 Parks for 5 Years w/Contiingency:</b>	\$ 6,316,950.00				