ATTACHMENT A CITY OF ANTIOCH BID ENTRY SELECTION 3-PERSON STORM SYSTEM MAINTENANCE CREW BIDS FINAL

CITY OF ANTIOCH

| City of Antioch - Bid Tabulation 3-Person Storm System Maintenance Crew Services Bid No. 988-0420-16D Closed: Wednesday, May 4, 2016 @ 9:00 AM | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------|--------------------|----------------------------------------|
| CALIFORNUM | | | | |
| | 1 | 2 | 3 | 4 |
| | Pacific Coast Landscape Management | ANKA Behavioral Health | Silva Landscape | Pacheco Brothers Gardening, Inc. |
| 2016 Cost for 3-person Storm System | | | | |
| Maintenance Crew Services at various | | | | |
| locations in Antioch at a daily rate per 8 hour day: | \$549.12 | \$633.37 | \$685.00 | \$960.00 |
| Annual: | \$142,771.20 | \$164,676.20 | \$178,100.00 | \$960.00 |
| <u>Aindai.</u> | ψ142,771.20 | ψ10 4 ,070.20 | φ170,100.00 | φ2+0,000.00 |
| Term or Cash Discount if other than 30 days: | None | None | None | 1.0% / 20 days |
| Discounted Terms - Final Bid | \$142,771.20 | \$164,676.20 | \$178,100.00 | \$247,104.00 |
| | | | | |
| Total Cost for an 8 hour day: | | | | |
| 2016/2017 | \$549.12 | \$633.37 | \$685.00 | \$960.00 |
| 2017/2018 | + | \$633.37 | \$685.00 | \$975.00 |
| 2018/2019 | Ŧ | \$631.27 | \$685.00 | \$985.00 |
| 2019/2020 2020/2021 | \$582.73 \$594.38 | \$633.37 | \$720.00 | \$995.00 \$1,010.00 |
| 2020/2021 | | \$633.37 | \$720.00 | \$1,010.00 |
| Year 1 - (2016/2017) | 142,771.20 | ++++++++ | | |
| Year 2 - (2017/2018) | 145,626.00 | | | |
| Year 3 - (2018/2019) | - / | ┽┽┽┽┽┽┽┽╇ | ╏╏╏╏╏╏╏ | ┠╂╂╂╂╂╂╂╂╋ |
| Year 4 - (2019/2020) | , | | | |
| Year 5 - (2020/2021) | 154,538.80 | +++++++++ | ******* | ••••• |

TOTAL COST: \$ 742,983.80