

**Landscape Maintenance Services
RFP 988-0520-21A**

Inconsistency in Math submitted with proposal

4.3 MONTHLY MAINTENANCE PRICE SCHEDULE	<i>Terracare</i>	<i>Terracare</i>	<i>Silva</i>	<i>Silva</i>	<i>Bright View</i>	<i>Bright View</i>	<i>New Image</i>	<i>New Image</i>
Area Location Name	Monthly Maintenance Cost Per month	Total Five-Year Amount	Monthly Maintenance Cost Per month	Total Five-Year Amount	Monthly Maintenance Cost Per month	Total Five-Year Amount	Monthly Maintenance Cost Per month	Total Five-Year Amount
1. 251-4511 R.O.W								
Base bid for the 5 year term of the contract	\$4,911.58	\$294,694.80	\$6,944.00	\$416,640.00	\$8,247.87	\$494,872.20	\$8,365.33	\$501,919.80
2. 251-4512 R.O.W								
Base bid for the 5 year term of the contract	\$10,681.11	\$640,866.60	\$6,496.00	\$389,760.00	\$11,517.86	\$691,071.60	\$8,679.49	\$520,769.40
3. 251-4513 R.O.W								
Base bid for the 5 year term of the contract	\$9,162.86	\$549,771.60	\$5,936.00	\$356,160.00	\$11,070.66	\$664,239.60	\$5,621.67	\$337,300.20
4. 251-4514 R.O.W								
Base bid for the 5 year term of the contract	\$2,421.21	\$145,272.60	\$3,136.00	\$188,160.00	\$3,487.87	\$209,272.20	\$3,857.89	\$231,473.40
5. 251-4521 R.O.W								
Base bid for the 5 year term of the contract	\$1,273.22	\$76,393.20	\$2,912.00	\$174,720.00	\$422.09	\$25,325.40	\$1,705.19	\$102,311.40
6. 253-4531 R.O.W								
Base bid for the 5 year term of the contract	\$2,363.29	\$141,797.40	\$3,024.00	\$181,440.00	\$1,382.08	\$82,924.80	\$1,531.44	\$91,886.40
7. 254-4541								
Base bid for the 5 year term of the contract	\$8,056.90	\$483,414.00	\$4,704.00	\$282,240.00	\$10,366.84	\$622,010.40	\$3,592.21	\$215,532.60
8. 254-4542 R.O.W								
Base bid for the 5 year term of the contract	\$8,005.46	\$480,327.60	\$6,832.00	\$409,920.00	\$12,244.52	\$734,671.20	\$6,312.64	\$378,758.40
9. 254-4544 R.O.W								
Base bid for the 5 year term of the contract	\$8,666.35	\$519,981.00	\$7,056.00	\$423,360.00	\$12,759.83	\$765,589.80	\$7,389.49	\$443,369.40
10. 255-4551 R.O.W								
Base bid for the 5 year term of the contract	\$1,396.23	\$83,773.80	\$896.00	\$53,760.00	\$1,456.38	\$87,382.80	\$1,048.57	\$62,914.20
11. 256-4561 R.O.W								
Base bid for the 5 year term of the contract	\$2,274.43	\$136,465.80	\$1,680.00	\$100,800.00	\$3,847.19	\$230,831.40	\$1,376.88	\$82,612.80
12. 256-4562 R.O.W								
Base bid for the 5 year term of the contract	\$1,268.83	\$76,129.80	\$896.00	\$53,760.00	\$218.86	\$13,131.60	\$402.05	\$24,123.00
13. 256-4563 R.O.W								
Base bid for the 5 year term of the contract	\$1,466.86	\$88,011.60	\$560.00	\$33,600.00	\$643.71	\$38,622.60	\$481.86	\$28,911.60
14. 256-4564 R.O.W								
Base bid for the 5 year term of the contract	\$5,152.26	\$309,135.60	\$2,016.00	\$120,960.00	\$4,842.62	\$290,557.20	\$1,743.58	\$104,614.80
15. 256-4565 R.O.W								
Base bid for the 5 year term of the contract	\$2,381.42	\$142,885.20	\$2,016.00	\$120,960.00	\$1,224.15	\$73,449.00	\$819.26	\$49,155.60
16. 256-4566 R.O.W								
Base bid for the 5 year term of the contract	\$2,242.69	\$134,561.40	\$1,680.00	\$100,800.00	\$1,401.43	\$84,085.80	\$1,906.22	\$114,373.20
17. 256-4568 R.O.W								
Base bid for the 5 year term of the contract	\$4,070.43	\$244,225.80	\$1,792.00	\$107,520.00	\$5,745.39	\$344,723.40	\$1,352.64	\$81,158.40
18. 256-4569 R.O.W								
Base bid for the 5 year term of the contract	\$5,381.45	\$322,887.00	\$6,944.00	\$416,640.00	\$4,914.07	\$294,844.20	\$1,939.55	\$116,373.00
19. 256-4572								
Base bid for the 5 year term of the contract	\$2,581.23	\$154,873.80	\$3,584.00	\$215,040.00	\$1,947.29	\$116,837.40	\$1,099.08	\$65,944.80
20. 256-4591								
Base bid for the 5 year term of the contract	\$3,357.92	\$201,475.20	\$3,136.00	\$188,160.00	\$2,559.06	\$153,543.60	\$1,749.64	\$104,978.40
21. 1002196 Medians								
Base bid for the 5 year term of the contract	\$5,338.10	\$320,286.00	\$66,080.00	\$3,964,800.00	\$13,424.83	\$805,489.80	\$37,729.34	\$2,263,760.16
Unscheduled (extra) Work for 5 year term: include in bid		\$500,000.00		\$500,000.00		\$500,000.00		\$500,000.00
Proposal Grand Total:		\$6,047,230.00		\$8,799,200.00		\$7,323,476.00		\$6,422,240.96

4.6 UNSCHEDULED (EXTRA) WORK UNIT PRICE SCHEDULE
988-0520-21A

			Terracare	Silva	Bright View	New Image
#	Description	Unit				
1.	Maintain additional shrub/ground cover area	1 sq ft	\$0.16	\$0.25	\$0.09	Call for Quote
2.	Lead person on call labor as required for	1 hr	\$65.00	\$55.00	\$45.00	\$70.00
3.	Crewmember labor as required for	1 hr	\$48.00	\$45.00	\$35.00	\$65.00
4.	Fifteen-gallon tree replacement.	1 ea	\$175.00	\$225.00	\$287.00	\$200.00
5.	Five-gallon tree replacement.	1 ea	\$50.00	\$75.00	\$65.00	\$110.00
6.	Five-gallon shrub replacement.	1 ea	\$40.00	\$35.00	\$65.00	\$50.00
7.	One-gallon shrub/ground cover/vine	1 ea	\$25.00	\$15.00	\$18.00	\$30.00
8.	One flat ground cover (64 plant count or	1 ea	\$80.00	\$55.00	\$56.00	\$75.00
9.	Sod	1 sq ft	\$1.50	\$0.85	\$2.60	\$4 (*Install only)
10.	Install Shredded bark mulch.	1 cy	\$95.00	\$65.00	\$135.00	\$95.00
11.	Decomposed Granite.	1 cy	\$155.00	\$125.00	\$195.00	\$330.00
12.	2, 2" X 8' Lodgepole tree stakes with 2 cinch	1 set	\$35.00	\$30.00	\$65.00	\$50.00
13.	1, 3" X 8' Lodgepole tree stakes with 2 cinch	1 ea	\$47.00	\$45.00	\$40.00	\$30.00
14.	2 tree ties.	1 pair	\$30.00	\$10.00	\$5.00	\$8.00
15.	Cost per hour for on-call tree pruning services	1 hr	\$110.00	\$325.00	\$85.00	\$150.00
16.	Irrigation Technician	1 hr	\$75.00	\$55.00	\$85.00	\$85.00

Score Card 1
City of Antioch
Landscape Maintenance Services
Proposal No 988-0520-21A

	Terracare	Silva	New Image	Bright View
Cost	50	47	49	48
Experience	20	19	17	18
Ability	9	10	7	8
Understanding	4	5	2	3
References	15	14	12	13
Total	98	95	87	90

Score Card 2
City of Antioch
Landscape Maintenance Services
Proposal No 988-0520-21A

	Terracare	Silva	New Image	Bright View
Cost	50	47	49	48
Experience	20	18	17	15
Ability	9	10	8	8
Understanding	5	4	3	3
References	15	14	12	13
Total	99	93	89	87

Score Card 3
City of Antioch
Landscape Maintenance Services
Proposal No 988-0520-21A

	Terracare	Silva	New Image	Bright View
Cost	50	47	49	48
Experience	20	20	20	18
Ability	9	8	8	10
Understanding	5	3	5	5
References	15	14	14	15
Total	99	92	96	96